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Government
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PUBLIC ACCOUNTS OF CANADA

for the

FISCAL YEAR ENDED

MARCH 31

1963-1964

VOLUME I - 3

Summary Report and Financial Statements

Issued by the

DEPARTMENT OF FINANCE

ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1964

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To His Excellency Major-General Georges P. Vanier, D.S.O., M.C., C.D., Governor General and Commander-in-Chief of Canada.

MAY IT PLEASE YOUR EXCELLENCY:

The undersigned has the honour to present to Your Excellency the Public Accounts of Canada for the fiscal year ended March 31, 1964.

All of which is respectfully submitted.

WALTER L. GORDON,
Minister of Finance.

OTTAWA, November 4, 1964.

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SUMMARY REPORT AND FINANCIAL STATEMENTS

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DEPARTMENT OF FINANCE,
Ottawa, November 4, 1964.

The Honourable Walter L. Gordon,
Minister of Finance,
Ottawa, Canada.

Sir:

I have the honour to submit the Public Accounts of the Government of Canada for the fiscal year ended March 31, 1964.

This annual report is required by section 64 of the Financial Administration Act, and, in accordance with the recommendations of the 1961 Standing Committee on Public Accounts, is presented in three volumes:

Volume I—A survey of the transactions of the fiscal year, together with statements, certified by the Auditor General, of the revenue and expenditure for the fiscal year ended March 31, 1964, and of the assets and liabilities of Canada as at March 31, 1964, together with a statement of the contingent liabilities, departmental summaries of appropriations and expenditures, and various other supporting schedules, explanatory notes, statements and appendices.

Volume II—Details of revenue and expenditure by departments together with certain statements required by the Financial Administration Act to be published in the Public Accounts.

Volume III—The financial statements of all Crown Corporations and the auditors' reports thereon.

A few changes in the form and content of the 1963-64 Public Accounts should be noted.

In Volume I an analysis of the government's accounts on the National Accounts basis has been included in Section 2 "Highlights of the government's operations".

In order to present the information in a clearer manner, and to facilitate printing, the material in Volume I has been re-arranged and the volume divided into ten sections.

In 1963-64 the statement of appropriations and expenditures by departments as presented in Section 8 of Volume I and the vote details in the departmental sections of Volume II provide, in addition to information indicating the total amount granted for each service, the amounts granted by the Main Estimates and by each of the Supplementary Estimates. In this way, the amounts provided through estimates, at various times, are shown in respect of each appropriation and Members of Parliament and others will have no need to refer to the Main Estimates and the Supplementary Estimates for this information.

Respectfully submitted,

R. B. BRYCE,
Deputy Minister of Finance.

SURVEY OF THE PUBLIC ACCOUNTS

The government's financial transactions for the fiscal year 1963–64 are summarized in this introductory survey.

The pages which follow present:

(*a*) a brief outline of the principal features of the government's financial statements and accounting system;

(*b*) a summary of the highlights of the government's financial operations during the fiscal year ended March 31, 1964;

(*c*) a review of budgetary revenue, expenditure and the deficit for the fiscal year and comments on the more significant aspects of the more important items;

(*d*) a summary of the government's statement of assets and liabilities as at March 31, 1964, with an analysis of the changes that have taken place during the fiscal year in the principal asset and liability categories;

(*e*) a review of the changes in the government's cash position in 1963–64, with an explanation of the relationship between budgetary and cash transactions; and

(*f*) an analysis of the public debt as at March 31, 1964, together with a summary of security issues, maturities, redemptions and conversions, and a review of the changes in interest rates during the fiscal year.

To facilitate reading, the figures have been given in most cases to the nearest million dollars.

In Volume II, details of revenue and expenditure by departments, a summary of accounts receivable in departmental sections with the exception of those of the taxation division of the Department of National Revenue in respect of taxes receivable, appendices relating to departmental operating activities, etc., a listing of employees receiving salaries at annual rates of $8,000 or over as at March 31, 1964 and travelling expenses of $500 or over and a listing of payments to suppliers and contractors (above the established minimum amount) are presented, together with certain statements required by the Financial Administration Act to be published in the Public Accounts. These are:

(1) Each remission of a tax, fee or penalty of $1,000 or more made under the authority of section 22 of the Financial Administration Act, or any other Act.

(2) The obligations, debts and claims deleted from the Public Accounts during 1963–64 under the authority of section 23 of the Financial Administration Act.

(3) Every accountable advance that is not repaid or accounted for, as required by section 36 of the Financial Administration Act.

(4) All stores and materials deleted from inventory pursuant to section 60 of the Financial Administration Act.

(5) Every payment out of the public officers guarantee account and the amount of every loss suffered by Her Majesty by reason of defalcations or other fraudulent acts or omissions of public officers, together with a statement of circumstances, as required by section 98 of the Financial Administration Act.

The financial statements of Crown Corporations and the auditors' reports thereon are published in Volume III.

1963-64
PUBLIC ACCOUNTS

THE GOVERNMENT'S ACCOUNTING SYSTEM

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THE GOVERNMENT'S ACCOUNTING SYSTEM

To assist the reader who is not familiar with the government's financial statements and general system of accounting, a brief outline of some of the more significant features of these and particularly of those aspects which differ from normal commercial accounting practices is given in the paragraphs which follow.

There are two generally accepted bases or systems of accounting. One is the "cash" basis under which revenues are taken into the accounts in the period in which they are received in cash and expenditures are accounted for when the actual disbursements are made; the other is the "accrual" basis under which revenues are accounted for when earned or due, even though not collected and expenditures are accounted for when the liabilities are incurred whether payment is made in that accounting period or not.

Many factors must be considered in determining how the government's voluminous and varied transactions should be recorded and brought into focus in a clear and comprehensive way. In business, the accounts are usually maintained on an accrual basis. However, the prime purpose of government accounting is to serve the requirements of Parliament and more particularly to ensure effective control by Parliament over public moneys. As parliamentary control in Canada is predicated on the operation of the consolidated revenue fund, which is by law a cash account, and on regulating the flow of cash receipts into and cash payments out of the fund, it follows that the accounts of Canada are maintained basically on a cash system. However, there is provision in the Financial Administration Act for bringing into the accounts of each fiscal year expenditures relating to that year, which on a pure cash basis would be excluded, and in addition certain modifications have been made to facilitate the maintenance of accounting control over certain assets and liabilities, and to provide for valuation adjustments for recorded assets in anticipation of possible losses on ultimate realization.

Revenue and expenditure

Revenues are reported on a cash basis and consequently taxes assessed and due and other revenues receivable or accrued (including interest accrued) are not normally set up as assets on the government's statement of assets and liabilities.

On the expenditure side, under the provisions of section 35 of the Financial Administration Act, for thirty days after the end of each fiscal year, payments for the discharge of debts properly applicable to the old year may be made and charged to that year. Consequently, liabilities under contracts and other accounts payable at March 31 for which cheques are issued during the month of April are charged as expenditures in the old year and appear as current liabilities on the statement of assets and liabilities. This is a significant modification of pure "cash" accounting, and brings into the year's transactions the greater part of those expenditures which on the cash basis would be excluded, but which on the accrual basis would be included and carried to the statement of assets and liabilities as accounts payable. In other respects the expenditure accounts reflect refinements of the cash basis. For example, discounts and commissions on loans are not charged to expenditure in the year in which they are paid, but are set up as deferred charges on the statement of assets and liabilities and are amortized or written off to expenditure during the period of a loan. Also, losses on loans and advances and on other assets are not generally charged to expenditure in the year in which the loss is sustained; instead provision has been made from time to time for a reserve for possible losses on the realization of assets to which the ultimate loss when determined may be charged by parliamentary authority.

Prior to 1951–52, it was the practice to charge interest on the public debt as it became due rather than when it was paid. This was a modification of the strict cash basis of accounting, but in 1951–52 a further modification was made whereby the charges to budgetary expenditure for interest on the public debt were made month by month as the interest accrued rather than annually or semi-annually as it became due and payable. This change is in line with the aim previously mentioned of bringing into the accounts of the year all the expenditures relating to that

year. No comparable change in the treatment of interest receivable was made as it was not considered appropriate to accrue interest receivable which might or might not be received or to take it into account in determining the revenue for the year before it was actually received.

These examples will serve to indicate that while revenue is reported on a cash basis, in expenditure reporting significant modifications have been made in the cash basis to achieve many of the advantages which accrual accounting would produce. The practice is essentially conservative in that on the one hand the budgetary liabilities are set up or are otherwise taken into the accounts for the year, and on the other, tax and other revenue assessments, interest accruals (with certain exceptions) and accounts receivable are not treated as assets or taken into revenue until collected.

Assets and liabilities

Section 64 of the Financial Administration Act directs that the Public Accounts of Canada shall include:

> "A statement, certified by the Auditor General, of such of the assets and liabilities of Canada as in the opinion of the Minister are required to show the financial position of Canada as at the termination of the fiscal year."

The assets and liabilities of Canada are set out so as to disclose the amount of the net debt. In 1920, the practice was established of offsetting against the gross liabilities only what were designated as "active" assets in determining the net debt. In the budget speech of May 18, 1920, the following explanation was given by the Minister of Finance:

> "Assets which are not readily convertible, as the reserve is convertible, or are not interest producing, are not such assets as ought to be deducted from the gross debt. They are inactive, they are items of such a character as might well be placed in a suspense account. At any rate, whatever may be their future value, however great it may be, they are not assets of such a character as to directly reduce the gross debt any more than the other capital accounts of the country ought to be deducted from it."

Since that time, there has been no fundamental change in the basic structure of the statement or in its main purpose. However, revisions have been made from time to time to improve the form or manner of presentation, and it is believed that to a substantial degree the present statement fulfills the original intention, with consideration being given continually to the possibility of further improvements.

With certain exceptions, taxes and revenues receivable, revenue and other asset accruals and inventories of materials, supplies and equipment are not recorded as assets (except when these are held as charges against working capital accounts or revolving funds) nor are public works and buildings or other fixed or capital assets. Following the principle that only realizable or interest- or revenue-producing assets should be offset against the gross liabilities, costs of capital works are charged to expenditures at the time of acquisition or construction. Consequently government buildings, public works, national monuments, military assets (such as aircraft, naval vessels, and army equipment) and other capital works and equipment are recorded on the statement of assets and liabilities at a nominal value of $1 as the value is not considered as a proper offset to the gross liabilities in determining the net debt of Canada.

On the liabilities side, accrued liabilities (except for interest accrued on the public debt) are not taken into account in determining the obligations of the government. However, under section 35 of the Financial Administration Act, liabilities under contracts and other accounts payable at March 31 if paid on or before April 30 may be charged to the accounts for the year. These are recorded as accounts payable in the "Current and demand liabilities" schedule to the statement of assets and liabilities.

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The *liabilities* of the government, as shown in the statement of assets and liabilities include:

(1) unmatured debt, consisting of bonds and treasury bills;

(2) current and demand liabilities, including matured debt outstanding, outstanding treasury cheques, interest due and outstanding, interest accrued, accounts payable, non-interest-bearing notes payable to international organizations and other obligations payable on demand;

(3) sundry funds deposited with the Receiver General of Canada or held in trust for various purposes;

(4) amounts to the credit of various annuity, insurance and pension accounts;

(5) undisbursed balances of appropriations to special accounts, which, in accordance with the legislation under which they are authorized, are available for expenditure in periods subsequent to the fiscal year in which they are granted;

(6) amounts due to the government but in respect of which payment has been deferred; these are contra accounts to corresponding items under "Loans to, and investments in, Crown corporations", "Loans to national governments" and "Other loans and investments"; and

(7) suspense accounts, consisting of balances where some uncertainty as to disposition exists.

The *indirect* or *contingent liabilities* of the government are shown as a special note appearing in the body of the statement of assets and liabilities and are also set out in a detailed supplementary statement.

Offsetting the direct liabilities, and in a measure explaining their existence, as a substantial portion of the total debt is attributable to them, are the government's recorded *assets*. For the most part, these consist of assets which yield interest, profits or dividends, and very liquid assets such as cash and departmental working funds. The principal classes of assets are:

(1) current assets, including cash, securities held for the securities investment account and departmental working capital advances and revolving funds;

(2) advances to the exchange fund account for the acquisition of gold and foreign exchange;

(3) sinking fund and other investments held for retirement of unmatured debt;

(4) loans to, and investments in, Crown corporations;

(5) loans to national governments;

(6) other loans and investments, including loans to provincial and municipal governments, subscriptions to international organizations and a number of miscellaneous advances to veterans and others;

(7) securities held in trust for various deposit and trust and annuity, insurance and pension accounts and bonds and certified cheques held in connection with contractors' security deposits;

(8) deferred charges which consist of the unamortized portions of the actuarial deficiencies in the public service superannuation account, representing that portion of the government's liability in respect of this account that has not been charged to budgetary expenditure and discounts, commissions, redemption bonuses and conversion premiums on loan flotations, remaining to be charged to expenditure;

(9) suspense accounts;

(10) capital assets, a category set up to cover capital assets that are charged to budgetary expenditure at the time of acquisition or construction and which are shown on the statement of assets and liabilities at a nominal value of $1; and

(11) inactive loans and investments which are not currently yielding interest, profits or dividends.

A reserve for losses on the realization of assets is not shown as a liability but is deducted from the total of the assets.

Net debt

The excess of the gross liabilities over the net recorded assets is designated as the *net debt* and a separate schedule to the statement of assets and liabilities is presented showing the changes in the net debt during the fiscal year. In effect, the net debt is the accumulated overall deficit since Confederation. The list of items charged to net debt is presented in appendix No. 11, in section 9 of this volume.

SECTION 2

1963-64
PUBLIC ACCOUNTS

•

HIGHLIGHTS OF THE GOVERNMENT'S FINANCIAL OPERATIONS DURING 1963-64

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HIGHLIGHTS OF THE GOVERNMENT'S FINANCIAL OPERATIONS DURING 1963-64

This section outlines the financial operations of the government giving a brief summary of the budgetary and non-budgetary transactions, the unmatured debt transactions and the change in the cash position during 1963–64 and the debt position as at March 31, 1964. More detailed explanations of these transactions are given in subsequent sections of this volume.

In order to meet the interests of economists there is included in this section a presentation of the federal government revenue and expenditure on the National Accounts basis.

The following table summarizes the budgetary and non-budgetary transactions for 1963–64 with comparative figures for 1962–63 and indicates how these transactions affected the government's cash balances:

TABLE 1
(in millions of dollars)

Summary of Budgetary and Non-Budgetary Transactions and Changes in Cash Position	Fiscal year ended March 31			
	1964		1963	
Budgetary transactions—				
Revenue—				
Tax	5,533		5,237	
Non-tax	720		641	
	6,253		*5,878*	
Expenditure—				
Defence	1,723		1,600	
Non-defence	5,149		4,970	
	6,872		*6,570*	
Deficit (−)		**−619**		**−692**
Non-budgetary transactions (excluding unmatured debt transactions)—				
Receipts and credits—				
Repayment of advances to the exchange fund account	135			
Repayment of other loans, investments and working capital advances	262		171	
Increase in non-interest-bearing notes payable on demand			385	
Net government annuities account receipts	20		29	
Net insurance and pension accounts receipts	364		472	
Other non-budgetary receipts	198		77	
	979		*1,134*	
Disbursements and charges—				
Temporary loans to old age security fund	58		42	
Decrease in non-interest-bearing notes payable on demand	170			
Other loans, investments and working capital advances	319		620	
Advances to the exchange fund account			943	
Other non-budgetary disbursements	95		301	
	642		*1,906*	
Net amount available from, or required for (−), non-budgetary transactions		**337**		**−772**
Overall cash requirements to be financed by increase in debt or decrease in cash balances		**−282**		**−1,464**
Net increase in unmatured debt outstanding in the hands of the public		**734**		**1,064**
Net increase or decrease (−) in Receiver General bank balances		**452**		**−400**

Budgetary transactions

The budgetary revenue, expenditure and deficit as forecast in the budget speech of June 13, 1963 and as revised on July 8, 1963 and the actual figures for the fiscal year 1963–64 are shown in the following table:

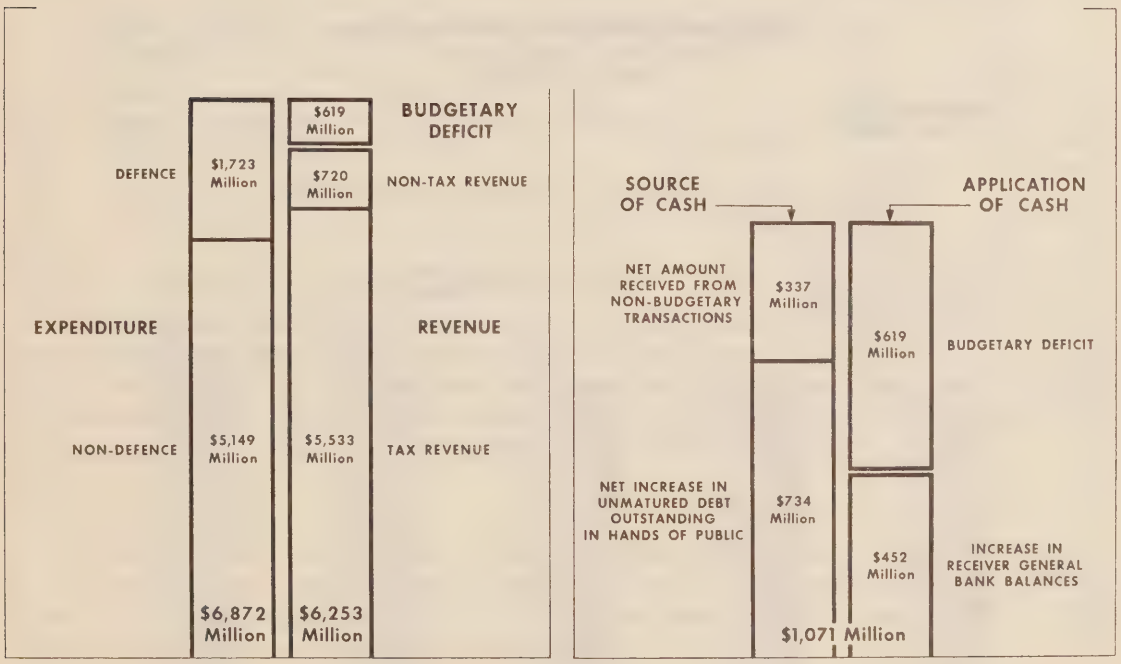
TABLE 2

(in millions of dollars)

Budgetary Transactions for Fiscal Year 1963–64	Budget forecast June 13, 1963	Revised forecast July 8, 1963	Actual	Increase or decrease (−) compared with July 8, 1963 forecast	
				Amount	Per cent
Revenue	6,260.0	6,190.0	6,253.2	63.2	1.02
Expenditure	−6,845.0	−6,845.0	−6,872.4	27.4	0.40
Deficit	−585.0	−655.0	−619.2	−35.8	

BUDGETARY REVENUE AND EXPENDITURE AND FINANCING OF CASH REQUIREMENTS

For Fiscal Year 1963-64



Revenue

Budgetary revenue of the government in the fiscal year 1963–64 amounted to $6,253 million. This was $63 million or about one per cent more than the July 8, 1963 revised forecast of $6,190 million and $375 million or approximately 6 per cent more than the total of $5,878 million collected in 1962–63.

Tax revenue accounted for $296 million and non-tax revenue accounted for $78 million of the increase over 1962–63 receipts.

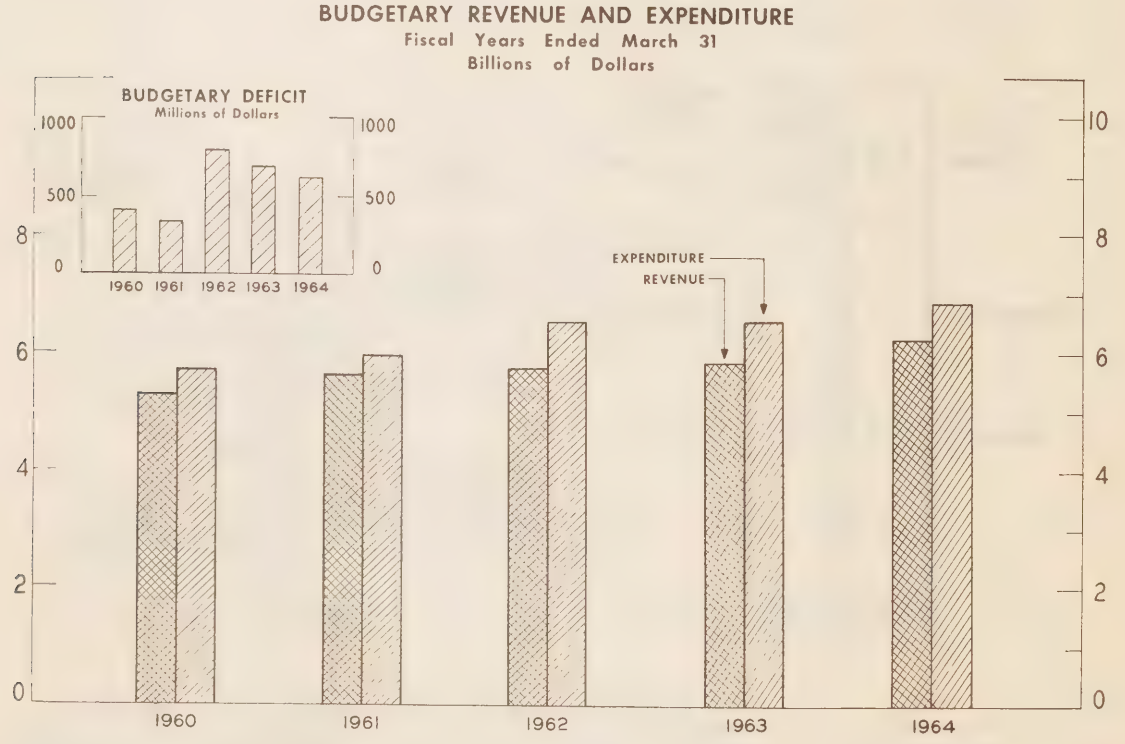
Receipts from the sales tax were $140 million more than in 1962–63 due in part to the imposition, effective June 14, 1963, of a 4 per cent sales tax on building materials and production machinery and equipment. The drop of $64 million in receipts from customs import duties was due in large part to the removal of special surcharges which were in effect in 1962–63. The yield from personal income tax and from corporation income tax was $197 million more than collections in 1962–63 due to a higher level of incomes during 1963 and higher corporate profits in 1962.

Expenditure

Budgetary expenditure of the government in 1963–64 amounted to $6,872 million, $27 million or less than one-half of one per cent higher than forecast and $302 million or approximately 4½ per cent higher than expenditure of $6,570 million in 1962–63.

Defence expenditure totalling $1,723 million, including a charge of $77 million to provide for additional liabilities in the Canadian forces superannuation account resulting from increased rates of pay, was 25 per cent of total budgetary expenditure compared with $1,600 million or 24 per cent in 1962–63 and was again the largest category.

Civil or non-defence expenditure was $5,149 million compared with $4,970 million in 1962–63, an increase of $179 million. There were increases of $76 million in public debt charges, $56 million in contributions to the provinces under the Hospital Insurance and Diagnostic Services Act and $50 million in the operating loss of the agricultural stabilization board and a decrease of $72 million in contributions to provinces under the Technical and Vocational Training Assistance Act.



Deficit

Expenditure of $6,872 million exceeded revenue of $6,253 million resulting in a deficit of $619 million compared with the July 8, 1963 revised forecast of $655 million and the deficit of $692 million in 1962–63.

Non-budgetary transactions (excluding unmatured debt transactions)

Non-budgetary transactions are those which result in increases or decreases in the government's asset and liability accounts and do not enter into the calculation of the annual budgetary surplus or deficit.

In 1963–64 non-budgetary transactions (excluding those in respect of unmatured debt) resulted in a net receipt of $337 million. Non-budgetary disbursements and charges totalled $642 million and receipts and credits amounted to $979 million. In 1962–63 non-budgetary disbursements and charges totalled $1,906 million and receipts and credits amounted to $1,134 million resulting in a net requirement of $772 million.

Old age security fund

Pension payments from the fund during 1963–64 in the amount of $808 million exceeded receipts of $750 million by $58 million. In 1962–63 payments were $734 million and receipts were $691 million. The increase of $74 million in pension payments was largely the effect of the increased rate of payment (from $65 to $75 per month) effective October 1, 1963.

The excess of $58 million in 1963–64 was financed by temporary loans by the Minister of Finance to the fund and brought the total of outstanding loans to $100 million at March 31, 1964.

The transactions in the account during 1963–64 compared with those for 1962–63 are as follows:

	Fiscal year ended March 31	
	1964	1963
	(in millions of dollars)	
Pension payments	808	734
Tax receipts	750	691
Excess of payments over receipts (−)	−58	−43
Temporary loans by the Minister of Finance carried forward	−42	
Balance in fund at beginning of year		1
Temporary loans by the Minister of Finance outstanding at fiscal year-end	100	42

Other loans, investments and working capital advances

Non-budgetary receipts and credits amounted to $262 million and non-budgetary disbursements and charges amounted to $319 million. During the year the Trans-Canada Pipe Lines Limited, exercised its option to purchase from Northern Canada Pipe Line Crown Corporation the Northern Ontario section of the natural gas pipeline. As a result of this transaction the corporation repaid all of its outstanding loans which totalled $111 million.

Exchange fund account

Advances to finance the purchase of gold and foreign exchange are recorded in this account. In 1963–64 there was a net repayment of advances of $135 million compared with net advances to the fund of $943 million in 1962–63. The large net advance in 1962–63 was due to the exchange situation which developed during the spring of 1962.

Non-interest-bearing notes payable on demand

There was a decrease of $170 million in the holdings of these notes in 1963–64 compared to an increase of $385 million in 1962–63. The increase in the previous year was mainly the result of transactions with the international monetary fund. Notes in the amount of $368 million were issued to the fund to replace Canadian dollars remitted to the Receiver General by the fund in accordance with standing arrangements. The decrease in 1963–64 reflected a partial repayment of notes issued in 1962–63.

Insurance and pension accounts

Net receipts of $364 million in these accounts included government contributions of $120 million, interest of $141 million credited to the accounts by the government and further government contributions of $80 million to provide for additional liabilities resulting from increased rates of pay for the Canadian forces and the Royal Canadian Mounted Police. In 1962-63 net receipts of $472 million included government contributions of $115 million, interest credits of $122 million and a revaluation adjustment of $199 million credited to the Canadian forces superannuation account.

Unmatured debt transactions

Unmatured debt transactions in 1963–64 resulted in an increase of $734 million in unmatured debt outstanding in the hands of the public compared with an increase of $1,064 million in 1962–63.

Cash position

Receiver General bank balances were $452 million greater at March 31, 1964 than at March 31, 1963. This is the amount by which the increase of $734 million in unmatured debt outstanding in the hands of the public, plus the net amount of $337 million available from non-budgetary transactions, exceeded the budgetary deficit of $619 million.

Debt position

As a result of these budgetary and non-budgetary transactions the gross public debt increased by $1,124 million to $25,924 million, net recorded assets decreased by $26 million to $10,854 million and net debt increased by $1,150 million (equivalent to the budgetary deficit of $619 million plus adjustments of $531 million in respect of prior years' transactions) to $15,070 million as at March 31, 1964.

Federal Government Revenue and Expenditure on the National Accounts Basis

With the present size and complexity of government transactions, the government's accounts may be called upon to serve several purposes and it is not realistic to expect that any one presentation will completely satisfy all requirements. The public accounts are designed primarily to permit parliamentary and administrative control over the various items of government expenditure. The information on government activities that is presented for these purposes does not permit ready assessment of the impact of government revenue and expenditure flows on the economy. Consequently, it is useful to regroup the figures for government revenue and expenditure in such a way as to bring out the transactions between the government and other sectors of the economy as they appear in the framework provided by the national accounts. Within the national accounts framework, the activities of each sector of the economy are defined and recorded in a manner consistent with each other, and relationships among sectors are readily apparent.

The national accounts presentation of revenues and expenditures differs from the parliamentary budgetary presentation in several ways. In respect of coverage the national accounts presentation includes the operations of a number of non-budgetary or extra-budgetary accounts including the government employee pensions funds, the old age security fund and the unemployment insurance fund; revenue on the national accounts basis includes employer-employee contributions and other income of these funds, while expenditure on the national accounts basis includes the out-payments from the funds. On the other hand, a number of transactions which are included in the parliamentary presentation are eliminated from the national accounts presentation because they are of internal significance and do not involve income flows between the government and other sectors of the economy. Budgetary items such as provisions for reserves and

write-offs are excluded from expenditure in the national accounts presentation for this reason, while budgetary appropriations to government funds and crown agencies are replaced by the actual expenditures of these funds and agencies. In addition, purchases of land and existing capital assets are excluded from expenditure on the national accounts basis, since they do not constitute new production.

The two approaches also differ somewhat in respect of the activities they include within the federal government sector. In the national accounts, economic impact rather than the legal form of organization under which an activity takes place is the criterion for determining whether it is "government" or "business". The post office which is legally a department, for example, is treated as a business enterprise in the national accounts rather than as part of the government sector; the activities of the Canadian Broadcasting Corporation, on the other hand, are included under those of the federal government.

Another important difference between these two accounting presentations is in the matter of timing. The national accounts attempt to measure real flows of production and income which may differ in timing from the corresponding monetary flows and, as a consequence, accrual accounting is followed in the national accounts as consistently as possible. For instance, profits of government business enterprises are entered in the national accounts presentation as they are earned whereas profits are recorded in the public accounts as they are remitted to the government. In addition, corporation taxes are recorded as the liabilities are incurred by companies and not when they are paid; consequently, government revenue on a national accounts basis may reflect more closely cyclical movements in corporate profits.

Apart from these various conceptual differences between the national accounts and parliamentary budgetary presentations of revenue and expenditure, two provisos should be borne in mind in respect of the following tables. First, preliminary data have been used for some of the national accounts figures and these are subject to revisions. Second, these national accounts tables refer only to revenue and expenditure items: they exclude the government's transactions in financial assets such as advances to the exchange fund and loans to government-owned business enterprises like the Canadian National Railways and Central Mortgage and Housing Corporation which may, of course, have a considerable impact on the economy through their effect on the size and composition of the community's financial assets. A government financial transactions account is presently not available to include with this revenue-expenditure presentation but considerable development work is being done in this area.

Federal Government Revenue and Expenditure, National Accounts Presentation

Federal government revenue and expenditure for the years 1962–63 and 1963–64 are presented on a national accounts basis in the following table. The deficit of the federal government on this basis declined from $414 million in 1962–63 to $195 million in 1963–64; the rise in revenue of $420 million was more than sufficient to offset a $201 million increase in expenditure.

TABLE 3

FEDERAL GOVERNMENT REVENUE AND EXPENDITURE ON NATIONAL ACCOUNTS BASIS

(in millions of dollars)

	1962–63	1963–64*
REVENUE		
Direct taxes, persons	2,108	2,253
Direct taxes, corporations	1,285	1,385
(Corporate tax collections)	(1,282)	(1,347)
Withholding taxes	130	126
Indirect taxes	2,424	2,516
Investment income	464	531
Insurance and pension funds	523	543
Total revenue	6,934	7,354
EXPENDITURE		
Goods and services: defence	1,616	1,623
Goods and services: other	1,383	1,384
Transfers to persons	2,076	2,140
Interest on public debt	881	954
Subsidies	254	288
Transfers to other levels of government	1,138	1,160
Total expenditure	7,348	7,549
Surplus (+) or deficit (−)	−414	−195

*Preliminary estimates.

All the components of revenue, with the exception of the non-resident withholding tax, showed rather substantial increases. Personal direct tax revenues increased by $145 million and corporate tax accruals rose by $100 million. Indirect taxes rose by $92 million with an increase in sales tax revenue of $125 million partly offset by a $67 million decline in customs duties receipts. Investment income, which includes the earned profits net of losses of government business enterprises, was up by $67 million; the deficit of the Canadian National Railways declined by $30 million, and Bank of Canada and Exchange Fund profits were somewhat higher than in the previous fiscal year. Employer-employee contributions to social insurance and government pension funds increased by $20 million.

The increase in government expenditure on the national accounts basis was almost completely accounted for by larger transfer payments. Government expenditures on goods and services which account for about 40 per cent of total expenditures increased by only $8 million. Transfers to persons were up by $64 million because of an increase of $73 million in old age security benefits, an $11 million rise in government employee pension payments and a $6 million increase in family allowance payments; these changes more than offset a $37 million decline in unemployment insurance benefits. Interest on the public debt increased by $73 million from 1962–63. The national accounts figures for interest on the public debt are somewhat lower than the public accounts for two reasons; issuing and servicing charges in the public accounts item are treated as expenditures on goods and services in the national accounts while the annual budgetary expenditure for amortization of bond discounts and commissions is excluded from the national accounts because this item does not involve current flows of income between the government and private sectors.

Subsidy payments to businesses were up by $34 million in 1963–64 mostly because of an increase of $25 million in rail subsidies. Federal government payments to the provinces and municipalities increased by $22 million. Payments under the hospital insurance and diagnostic services

agreement rose by $52 million, Trans-Canada Highway grants were up by $10 million and unemployment assistance grants were increased by $8 million. Federal-provincial fiscal arrangement payments and vocational training payments were each down by about $30 million from 1962–63.

Reconciliation of the Public Accounts and National Accounts Presentations

The differences between the national account and the parliamentary budgetary presentations are set out specifically in the following tables which reconcile the budgetary portion of the public accounts with the national accounts revenue and expenditure for 1962–63 and 1963–64. The budgetary deficit declined from $692 million in 1962–63 to $619 million in 1963–64 while the government's deficit on a national accounts basis declined from $414 million to $195 million. Federal government revenue on a national accounts basis increased more rapidly in 1963–64 than budgetary revenue while national accounts expenditure showed a smaller year-over-year increase than budgetary expenditure.

Several factors contributed to the more rapid increase in revenue on the national accounts basis during 1963–64. Receipts from extra-budgetary sources such as old age security taxes, and both the interest earnings of and employer-employee contributions to the unemployment insurance fund and government employee pension funds were higher than in the previous fiscal year. In addition, the corporate tax accruals which are recorded in the national accounts ran ahead of the corporate tax collections recorded in the public accounts reflecting the upward movement in corporate profits. On the other hand, the adjustment to place investment income in the national accounts on an earned rather than a remittance basis tended to work in the opposite direction: the increased earnings of government business enterprises were more than offset in 1963–64 by the rise in investment income actually remitted to the government during that period.

Expenditure on a national accounts basis did not rise as fast as budgetary expenditure during 1963–64 largely because some of the items which contributed to the increase in budgetary expenditure did not involve income flows to other sectors of the economy and as pointed out previously they are excluded from the national accounts presentation. The expenditure reconciliation table indicates that the two largest of these items were budgetary expenditure on reserves and write-offs, which were up substantially because of a $77 million write-off in respect of an actuarial adjustment to the Canadian forces superannuation account, and the increased budgetary appropriations to government funds and crown agencies. The actual outpayments from these funds and agencies which replace appropriations in the national accounts did not show a similar increase. These changes more than outweighed a number of others which on balance would tend to increase national accounts expenditure relative to budgetary expenditure: payments from extra-budgetary funds, particularly those for old age security and government pensions, were up substantially and these were only partially offset by lower unemployment insurance benefits and prairie farm assistance payments.

TABLE 4

FEDERAL GOVERNMENT REVENUE RECONCILIATION OF PUBLIC ACCOUNTS AND NATIONAL ACCOUNTS PRESENTATIONS

(in millions of dollars)

——	1962–63	1963–64
Budgetary revenue	5,878	6,253
Supplementary period adjustment[1]	−3	−21
Extra-budgetary revenues		
Old age security tax collections	692	747
Unemployment insurance employer-employee contributions	286	297
Government pension funds, employer-employee contributions	237	246
Prairie Farm Assistance Act levy	8	9
Interest receipts of social insurance and pension account	126	143
Corporate income tax:[2] excess of accruals over collections	−18	21
Profits before taxes (net of losses) of government business enterprises	166	215
Interest on loans, advances and investments	172	173
Less: Budgetary return on investments	−293	−391
Less: Post Office revenue	−194	−201
Budgetary revenue items offset against budgetary expenditures[3]	−106	−109
All other adjustments to budgetary revenue[4]	−17	−28
Total revenue, National Accounts basis	6,934	7,354*

[1]In the national accounts, revenues in the supplementary period are shifted to the following fiscal year. All the revenue items in the reconciliation table have been adjusted for the supplementary period and for this reason they may differ from public accounts figures.

[2]Taxes on government business enterprises are excluded from this item and included in the item—profits before taxes (net of losses) of government business enterprises.

[3]See also footnote [4], expenditure reconciliation.

[4]These adjustments are largely revenue items not relevant for the national accounts such as proceeds from sales of existing assets.

*Preliminary estimates.

TABLE 5

FEDERAL GOVERNMENT EXPENDITURE RECONCILIATION OF PUBLIC ACCOUNTS AND NATIONAL ACCOUNTS PRESENTATIONS

(in millions of dollars)

	1962–63	1963–64
Budgetary expenditure	6,570	6,872
Supplementary period adjustment[1]	−55	−34
Expenditures of extra-budgetary funds		
Old age security fund payments	734	808
Unemployment insurance benefits	403	366
Government pension fund payments	78	86
Prairie farm assistance payments	15	10
Transfers to extra-budgetary funds	−105	−66
Adjustment to put other government funds and Crown agencies on a disbursement basis[2]	55	8
Budgetary expenditures offset against income of government business enterprises—		
Post Office	−189	−206
Deficits of government business enterprises	−100	−73
Capital assistance to non-defence industry[3]	−35	−60
Reserves and write-offs	−41	−152
Revenue items offset against budgetary expenditure[4]	−106	−109
Other adjustments to budgetary expenditure	124	99
Total expenditure, National Accounts basis	7,348	7,549*
Surplus or deficit, National Accounts basis	−414	−195*
Surplus or deficit, budgetary basis	−692	−619

[1]In the national accounts, expenditures on goods and services in the supplementary period are split evenly between adjacent fiscal years. Other expenditure items are shifted entirely to the next fiscal year. All the expenditure items in the reconciliation table have been adjusted for the supplementary period and for this reason they may differ from public accounts figures.

[2]This adjustment replaces budgetary appropriations to various funds and agencies by the outlays actually made by these funds and agencies.

[3]Government capital assistance to industry appears as part of business gross capital formation and is removed from the government sector to avoid double counting in the national accounts.

[4]The largest component of this item consists of revenue from sales of goods and services by the government sector. These sales appear as final expenditure of the private sector and are deducted to avoid double counting.

*Preliminary estimates.

1963-1964

PUBLIC ACCOUNTS

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BUDGETARY ACCOUNTS

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BUDGETARY ACCOUNTS

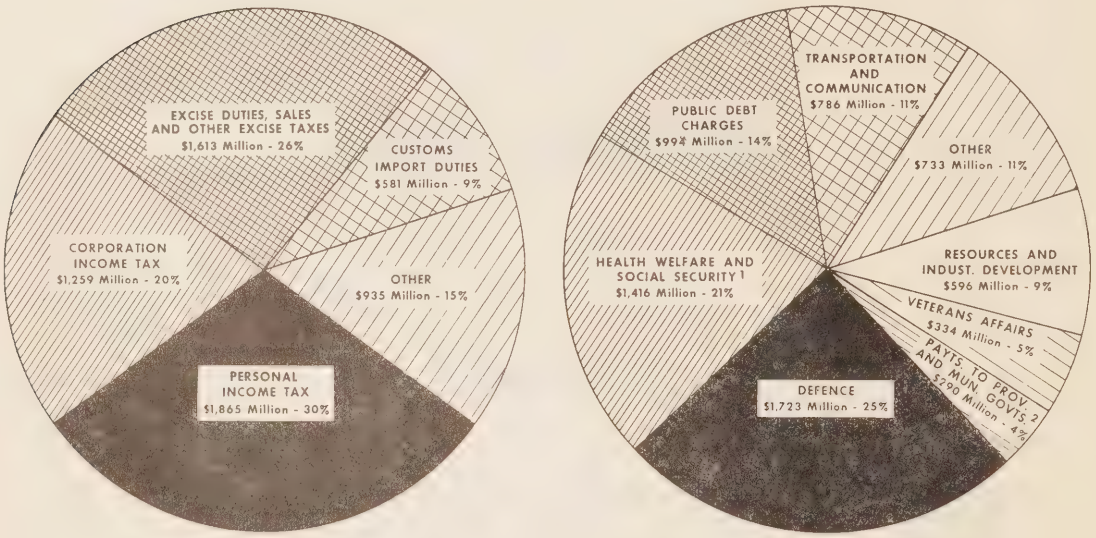
A statement of budgetary expenditure by departments and a statement of budgetary revenue classified as to main category, as certified by the Auditor General, is presented in section 7 of this volume on a comparative basis, showing expenditures and revenues for the fiscal years 1963–64 and 1962–63. A description of the accounting treatment of budgetary expenditure and revenue is given in section 1 of this volume.

This section outlines in more detail the transactions in the budgetary accounts.

BUDGETARY REVENUE BY MAJOR SOURCE

BUDGETARY EXPENDITURE BY MAJOR FUNCTION

For Fiscal Year Ended March 31, 1964



1. Does not include payments out of old age security fund.
2. Does not include those payments made to provincial and municipal governments for specific purposes.

Summary

Total budgetary revenue of the government was $6,253 million in 1963–64 compared with $5,878 million in 1962–63 an increase of $375 million. There were increases of $192 million in income tax collections, $104 million in other tax collections and $78 million in non-tax revenue.

Total budgetary expenditure was $6,872 million in 1963–64 compared with $6,570 million in 1962–63, an increase of $302 million. Non-defence expenditure increased by $179 million and defence expenditure by $123 million.

The resulting budgetary deficit of $619 million for 1963–64 was $73 million less than the 1962–63 deficit of $692 million.

The following table shows budgetary revenue, expenditure and the resulting deficit for each of the fiscal years ended March 31, 1960 to 1964 inclusive:

TABLE 1

BUDGETARY REVENUE, EXPENDITURE AND DEFICIT

(in millions of dollars)

Fiscal year ended March 31	Budgetary revenue	Budgetary expenditure	Deficit (−)
1960	5,289.8	5,702.9	−413.1
1961	5,617.7	5,958.1	−340.4
1962	5,729.6	6,520.6	−791.0
1963	5,878.7	6,570.3	−691.6
1964	6,253.2	6,872.4	−619.2

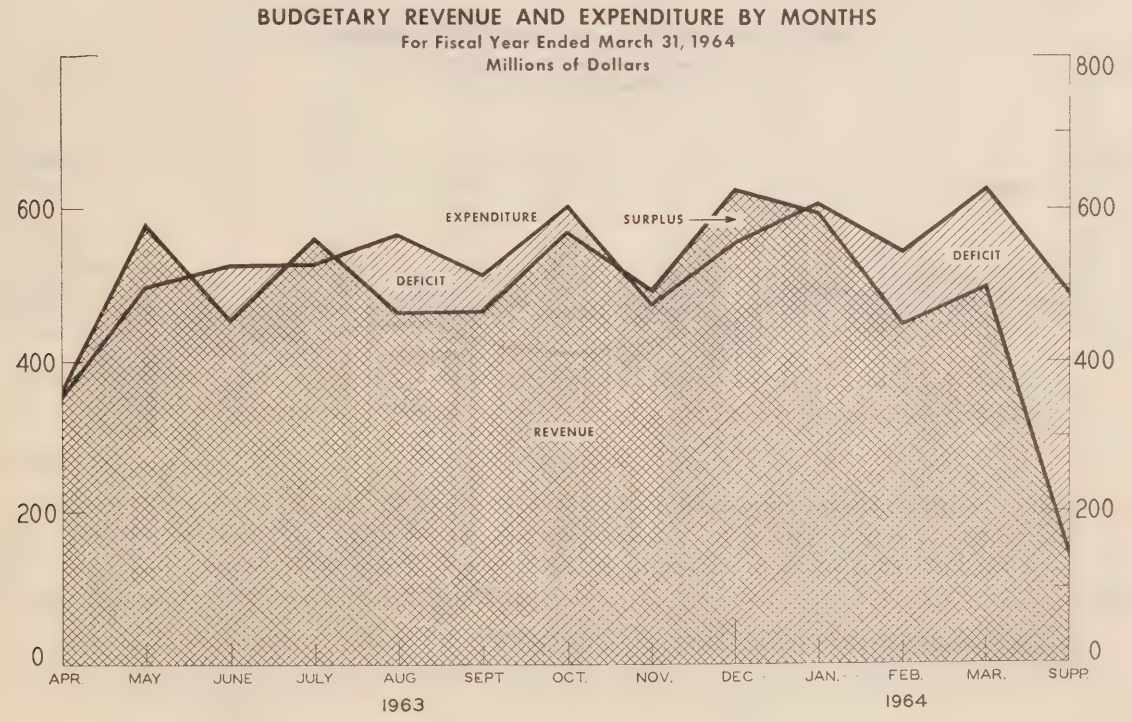
Budgetary revenue and expenditure on a per capita basis and as a percentage of the gross national product for the last five fiscal years are shown in the following table:

TABLE 2

Fiscal year ended March 31	Budgetary revenue		Budgetary expenditure	
	Per capita[1]	As a percentage of gross national product[2]	Per capita[1]	As a percentage of gross national product[2]
	$	per cent	$	per cent
1960	302.57	15.2	326.20	16.3
1961	314.36	15.5	333.41	16.4
1962	314.16	15.3	357.53	17.4
1963	316.57	14.6	353.81	16.3
1964	330.93	14.5	363.70	16.0

[1]Based on estimated population as of June 1 in fiscal year.

[2]Based on gross national product for calendar year ended in fiscal year in accordance with the latest revision of the Dominion Bureau of Statistics.



Analysis of Budgetary Revenue and Expenditure by Months

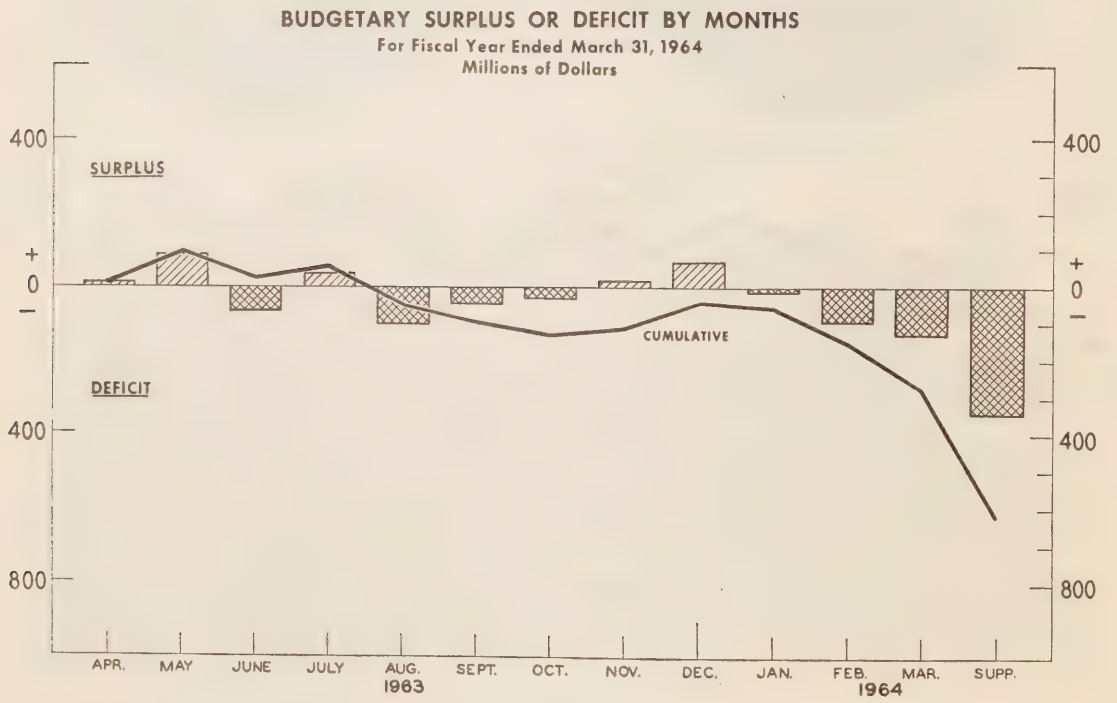
In the following table the budgetary revenue, expenditure and deficit for the fiscal year 1963–64 are analysed by months:

TABLE 3

Budgetary Revenue, Expenditure and Surplus or Deficit by Months for the Fiscal Year 1963–64

(in millions of dollars)

Month	Revenue			Expenditure			Surplus or deficit (−)	
	Monthly	Cumulative to end of month		Monthly	Cumulative to end of month		Monthly	Cumulative to end of month
	Amount	Amount	Per cent of total	Amount	Amount	Per cent of total	Amount	Amount
April 1963	361	361	6	351	351	5	10	10
May	579	940	15	498	849	12	81	91
June	453	1,393	22	525	1,374	20	−72	19
July	560	1,953	31	527	1,901	28	33	52
August	464	2,417	39	566	2,467	36	−102	−50
September	465	2,882	46	512	2,979	43	−47	−97
October	569	3,451	55	601	3,580	52	−32	−129
November	491	3,942	63	474	4,054	59	17	−112
December	623	4,565	73	554	4,608	67	69	−43
January 1964	594	5,159	83	607	5,215	76	−13	−56
February	449	5,608	90	543	5,758	84	−94	−150
March	499	6,107	98	625	6,383	93	−126	−276
Supplementary	146	6,253	100	489	6,872	100	−343	−619
Total for fiscal year	6,253			6,872			−619	



As is shown in the preceding table there were month to month variations in both revenue and expenditure. However, the table also shows that although 46 per cent of total revenue was received in the first six months and 73 per cent in the first nine months, expenditures for the same periods were 43 per cent and 67 per cent respectively. The heavier expenditure in the latter half of the fiscal year was due to the fact that under provisions of the Financial Administration Act expenditures properly chargeable to 1963–64 may be made in April of the following fiscal year and also to the fact that deficits of Crown corporations and special operating accounts are not known until late in the fiscal year. Expenditures in the supplementary period amounted to $489 million or 7 per cent of total expenditure while revenue collections recorded as receipts in the supplementary period totalled $146 million or 2 per cent of total revenue. These collections represent moneys in the hands of collectors or in transit on March 31 but not deposited to the credit of the Receiver General at that date.

Revenue

Although revenue is affected by changes in taxation rates, by changes in the base on which taxes are calculated and by economic conditions generally, the system of collecting personal and corporation income taxes on the instalment plan has resulted in a more even distribution of receipts.

It is noted that personal and corporation income taxes collected by the federal government on behalf of the provinces, and subsequently remitted to the provinces, are not included in the tables shown here.

TABLE 4

MAJOR SOURCES OF BUDGETARY REVENUE BY MONTHS FOR THE FISCAL YEAR 1963–64

(in millions of dollars)

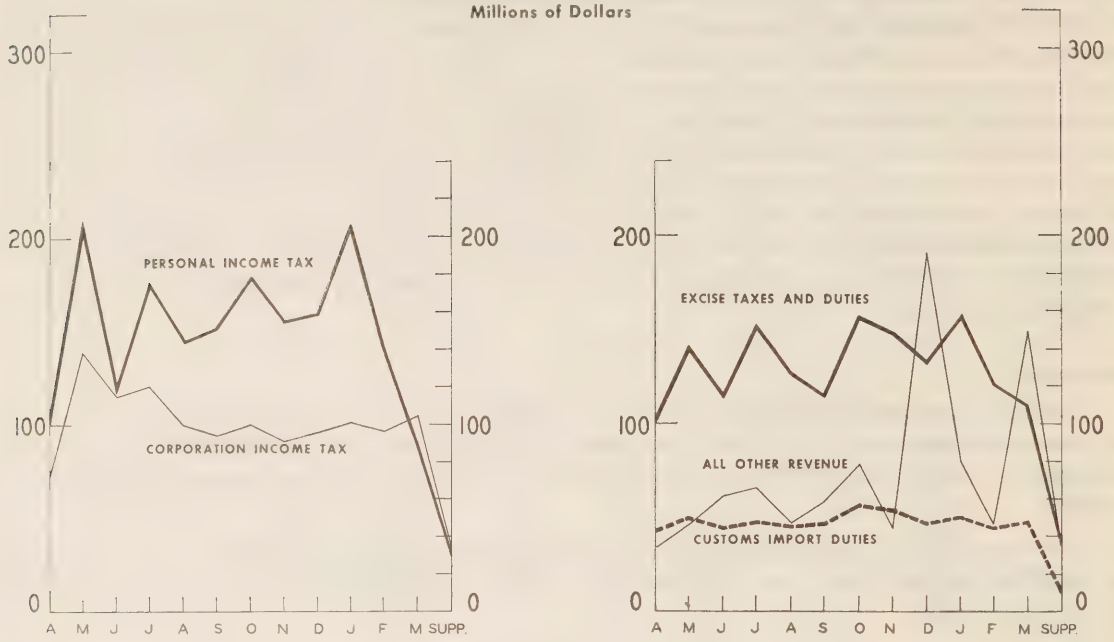
Month	Personal income tax		Corporation income tax	Customs import duties	Sales tax	Other excise taxes and duties	All other revenue	Total
	Deductions at source	Other collections						
April 1963	54	59	70	43	52	49	34	361
May	62	143	139	49	74	66	46	579
June	98	21	115	44	67	47	61	453
July	123	52	120	47	86	66	66	560
August	127	18	100	45	72	55	47	464
September	132	20	94	46	70	45	58	465
October	135	43	100	56	87	70	78	569
November	143	12	91	53	86	62	44	491
December	146	13	95	46	85	48	190	623
January 1964	156	49	101	50	95	63	80	594
February	128	13	96	44	75	46	47	449
March	62	27	104	47	76	34	149	499
Supplementary	19	10	34	11	21	16	35	146
Total for fiscal year	1,385	480	1,259	581	946	667	935	6,253

Personal income tax

Refunds of personal income tax over-deductions are offset against gross receipts in the category "Deductions at source". This resulted in considerably lower net receipts in the months of April, May and June of 1963 and March of 1964. Refunds for these months were $70 million, $74 million, $41 million and $78 million respectively.

Included in the category "Other collections" are taxes paid by instalments which are usually received in July, October and January with final instalments in April and May with the filing of income tax returns.

BUDGETARY REVENUE BY MONTHS AND MAJOR SOURCE
For Fiscal Year Ended March 31, 1964
Millions of Dollars



Corporation income tax

Under the provisions of the Income Tax Act corporations are required to pay tax in monthly instalments but the period during which they pay tax for a taxation year does not coincide exactly with that taxation year. Since corporations are not required to start making monthly payments for a taxation year before the seventh month of that taxation year most of them did not start to pay for their 1963 taxation year before the end of July 1963.

Receipts in 1963–64 during April, May, June and July were therefore largely in respect of the 1962 taxation year and those in the remainder of the year were largely in respect of the 1963 taxation year.

Customs import duties

These collections varied between a low of $43 million in April and a high of $56 million in October reflecting normal fluctuations in imports.

Sales tax, other excise taxes and duties

Although these receipts varied from month to month, it is noted that $749 million or 46 per cent was received in the first six months and $864 million or 54 per cent in the remainder of the fiscal year.

All other revenue

The large receipts in December 1963 and March 1964 were due to substantial returns on investments received in those months.

Expenditure

Expenditure is usually greater towards the end of the fiscal year because many construction contracts which are let in the early part of the year do not come up for payment until some months later and deficits sustained by Crown corporations and losses incurred in the operation of various agencies and accounts are not known until the end or towards the end of the fiscal year. Also, under section 35 of the Financial Administration Act, for thirty days after March 31, payments properly applicable to the old year may be made and charged to that year's accounts.

TABLE 5

MAJOR CLASSIFICATIONS OF BUDGETARY EXPENDITURE BY MONTHS FOR THE FISCAL YEAR 1963–64
(in millions of dollars)

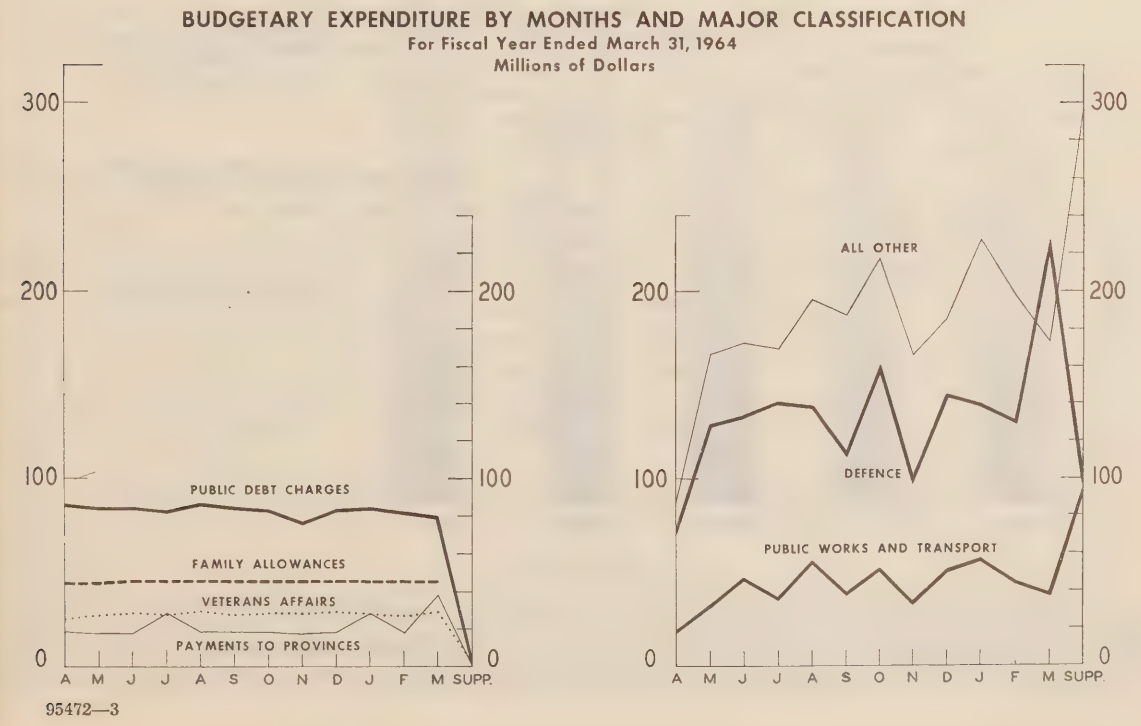
Month	Defence	Public debt charges	Payments to provinces	Family allowances	Veterans affairs	Public works	Transport	All other	Total
April 1963	72	86	18	44	25	4	14	88	351
May	128	84	17	44	27	8	24	166	498
June	133	84	17	45	28	9	37	172	525
July	140	82	28	45	27	12	24	169	527
August	138	86	18	45	29	13	42	195	566
September	113	84	18	45	27	12	26	187	512
October	159	83	18	45	28	17	34	217	601
November	109	76	17	45	28	12	21	166	474
December	144	83	18	45	29	16	34	185	554
January 1964	139	84	28	45	28	15	41	227	607
February	130	81	18	45	27	20	24	198	543
March	223	79	38	45	29	14	24	173	625
Supplementary	95	2	1		2	15	78	296	489
Total for fiscal year	1,723	994	254	538	334	167	423	2,439	6,872

Defence

Expenditures for defence which accounted for 25 per cent of total budgetary expenditure varied from a low of $72 million in April 1963 to a high of $223 million in March 1964.

Public debt charges

Monthly charges in this category were fairly consistent. The noticeable decrease in November was due to an adjustment of interest accrual charges for Canada savings bonds. These interest accruals are affected by savings bonds redemptions and, if these vary from original estimates, adjustments are necessary.



Payments to provinces

The higher payments in July 1963 and January 1964 were due to subsidies which were paid in those months. The higher payment in March 1964 was due to adjustments in respect of payments under the Federal-Provincial Fiscal Arrangements Act.

Public works and transport

Expenditures under this category were only 38 per cent for the first six months compared with 62 per cent in the remainder of the fiscal year. This was due mainly to construction contracts coming due for payment late in the year.

Family allowances and veterans affairs

The nature of these payments explains the evenness of the monthly expenditure charges.

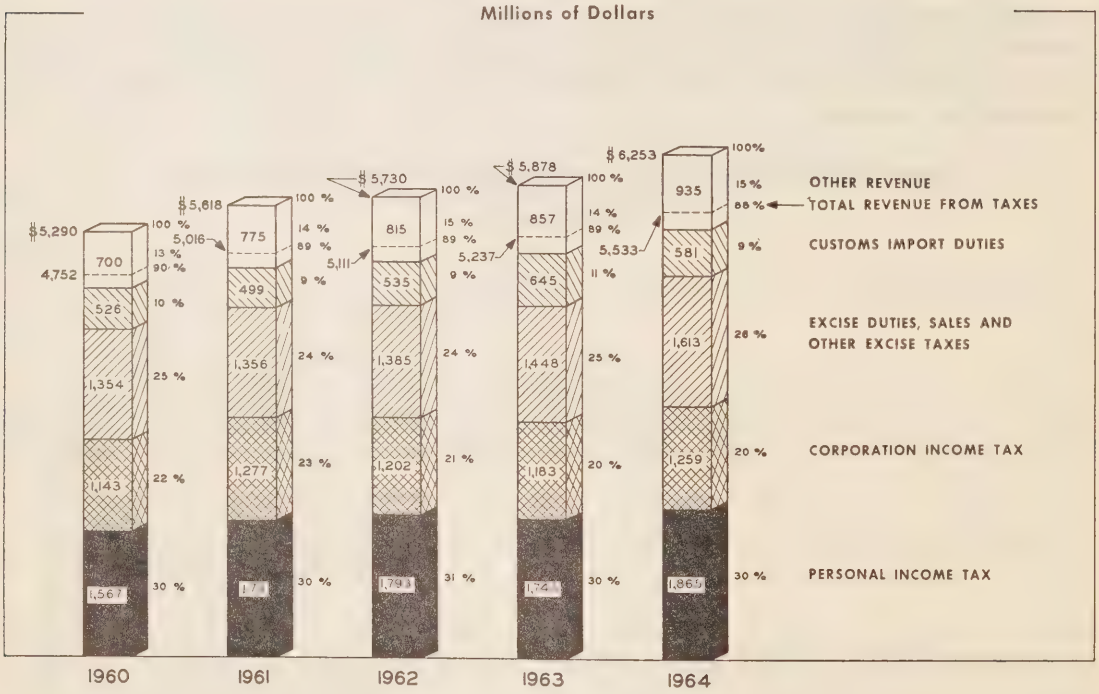
All other expenditure

As the table shows these expenditures varied from month to month. Some of the large items in this grouping were (a) charges in the supplementary period of $122 million to cover the net operating loss of the agricultural stabilization board, $77 million for a special contribution to the Canadian forces superannuation account and $43 million to cover the 1963 deficit of the Canadian National Railways (b) a charge of $42 million in January for Canada's contribution to the Colombo plan fund and (c) charges each month in respect of total payments for the year of $392 million under the Hospital Insurance and Diagnostic Services Act, $136 million under the Technical and Vocational Training Assistance Act, $107 million for unemployment assistance, $117 million for the government's regular contributions to the superannuation accounts and $59 million for the government's contribution to the unemployment insurance fund.

BUDGETARY REVENUE BY SOURCE

Fiscal Years Ended March 31

Millions of Dollars



Revenue

Budgetary revenue totalled $6,253 million in 1963–64 compared with $5,878 million in 1962–63, an increase of $375 million or 6 per cent. Tax revenue accounted for $5,533 million and non-tax revenue for $720 million compared with $5,237 million and $641 million respectively in 1962–63.

TABLE 6

BUDGETARY REVENUE BY MAJOR SOURCES
(in millions of dollars)

Source	Fiscal year ended March 31				Increase or decrease (−)	
	1964		1963			
	Amount	Per cent	Amount	Per cent	Amount	Per cent
Tax revenue—						
Income tax—						
Personal[1]	1,865.1	29.8	1,744.6	29.7	120.5	6.9
Corporation[1]	1,259.0	20.1	1,182.8	20.1	76.2	6.4
On dividends, interest, etc., going abroad	124.5	2.0	129.2	2.2	−4.7	−3.6
Excise taxes—						
Sales[1][2]	946.1	15.1	806.0	13.7	140.1	17.4
Other	273.4	4.4	260.4	4.4	13.0	5.0
Customs import duties	581.4	9.3	645.0	11.0	−63.6	−9.9
Excise duties	393.3	6.3	381.9	6.5	11.4	3.0
Estate tax[3]	90.6	1.5	87.1	1.5	3.5	4.0
Other taxes	0.1		[4]		0.1	100.0
	5,533.5	*88.5*	*5,237.0*	*89.1*	*296.5*	*5.7*
Non-tax revenue—						
Return on investments	366.4	5.9	311.9	5.3	54.5	17.5
Post office—net postal revenue	200.7	3.2	192.8	3.3	7.9	4.1
Other non-tax revenue	152.6	2.4	137.0	2.3	15.6	11.4
	719.7	*11.5*	*641.7*	*10.9*	*78.0*	*12.2*
Total budgetary revenue	6,253.2	100.0	5,878.7	100.0	374.5	6.4

	1963–64	1962–63
[1]Excluding tax credited to the old age security fund—		
Personal income tax	302.6	273.7
Corporation income tax	115.7	115.2
Sales tax	331.8	302.2
	750.1	691.1

[2]Net after deduction of refunds and drawbacks.
[3]Includes duties levied under the Dominion Succession Duty Act.
[4]Less than $50,000.

TAX REVENUES

Federal-provincial fiscal arrangements

The 1957–62 tax rental agreements under which the federal government made tax rental payments to certain provinces lapsed on December 31, 1961. Under the 1962–67 fiscal arrangements, the federal government withdrew in part from the field of direct taxation and left the vacated area to the provinces. The former renting provinces imposed their own personal and corporation income taxes effective January 1, 1962, and the federal government entered into agreements with them to collect these levies without charge, provided that the provincial personal income tax was expressed as a percentage of the federal personal income tax otherwise payable and the provincial corporation income tax applied to taxable income calculated in the same way as for federal income tax purposes. To allow for the imposition of the provincial income taxes, the Income Tax Act was amended (1) to abate the federal income tax otherwise payable by individuals resident in all provinces by 16 per cent in 1962, 17 per cent in 1963, 18 per cent in 1964, and by 21 and 24 per cent in 1965 and 1966 respectively in all provinces other than Quebec and by 24 and 27 per cent in Quebec, and (2) to reduce the federal corporation income tax rates by 9 percentage points for taxable income earned in a province other than Quebec and by 10 percentage points for taxable income earned in Quebec. The additional 3 percentage points abatement of the federal income tax otherwise payable by individuals resident in Quebec in 1965 and

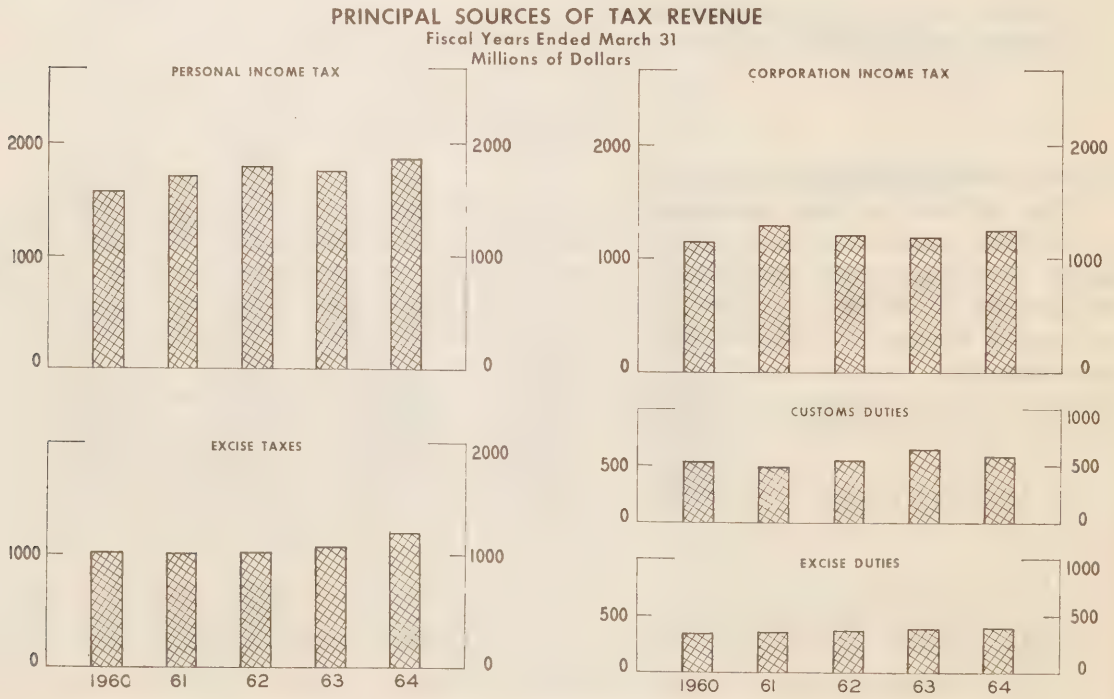
1966 is to allow that province to impose a higher effective rate of provincial income tax in order to raise additional revenue to pay youth allowances which in the other provinces are paid by the federal government. Similarly the additional one per cent reduction in respect of taxable income of corporations earned in the province of Quebec is to compensate for the additional tax levied by the province on corporation income to provide grants for the universities. The federal government has entered into tax-collection agreements under which it collects the provincial personal income taxes for all provinces except Quebec and the provincial corporation income taxes for all provinces except Ontario and Quebec. With the exception of Saskatchewan and Manitoba, the provinces which have entered into tax-collection agreements have imposed personal and corporation income taxes equivalent to the federal withdrawal. The Provinces of Manitoba and Saskatchewan have each imposed their personal income tax at a rate exceeding the federal abatement by 6 percentage points and their corporation income tax at the rate of 10 instead of 9 per cent of the taxable income of corporations in 1962, 1963 and 1964.

Under these agreements payments are made monthly to the provinces based on an estimate of the provinces' tax revenue. When the actual amounts of assessed returns are established, usually in the month of December following the end of the fiscal year, adjustments are made with the provinces.

Tax on personal income

Personal income tax was again the largest source of government revenue. The yield (excluding the old age security tax) was $1,865 million or 30 per cent of all budgetary revenue and was $121 million or 7 per cent more than 1962–63 collections. However, in addition to the federal revenue of $1,865 million, $287 million was allocated to the provincial tax collection agreements account under the terms of the Federal-Provincial Fiscal Arrangements Act. In 1962–63 federal revenue from this source was $1,744 million and $252 million was allocated to the provincial tax collection agreements account under the terms of the Federal-Provincial Fiscal Arrangements Act.

The tax on personal incomes levied under the Old Age Security Act and credited to the old age security fund totalled $303 million compared with $274 million in 1962–63.



Corporation income tax

Federal revenue from this source (excluding the old age security tax) totalled $1,259 million or 20 per cent of all budgetary revenue. This was $76 million or 6 per cent higher than collections in 1962–63. In addition, $97 million was allocated to the provincial tax collection agreements account under the terms of the Federal-Provincial Fiscal Arrangements Act. In 1962-63 federal revenue was $1,183 million and $65 million was allocated to the provincial tax collection agreements account under the terms of the Federal-Provincial Fiscal Arrangements Act.

The tax on incomes of corporations levied under the Old Age Security Act and credited to the old age security fund was $116 million compared with $115 million in 1962–63.

Taxes on dividends, interest, etc. going abroad

Income taxes withheld on payments of dividends, interest, rents, royalties, alimony and income from estates and trusts, paid to non-residents amounted to $125 million compared with $129 million in 1962–63.

Excise taxes

Sales tax

From a revenue standpoint the general sales tax was the most important tax levied under the Excise Tax Act. Receipts therefrom (excluding the old age security tax) were $946 million or 15 per cent of all budgetary revenue. This was $140 million or 17 per cent higher than 1962–63 collections. This substantial increase over the 1962-63 total of $806 million was due in part to the imposition, effective June 14, 1963, of a 4 per cent sales tax on building materials and production machinery and equipment.

The tax on sales levied under the Old Age Security Act and credited to the old age security fund was $332 million compared with $302 million in 1962–63.

TABLE 7

(in millions of dollars)

Excise Tax Collections	Fiscal year ended March 31		Increase or decrease (−)	
	1964	1963	Amount	Per cent
Sales tax	1,277.8	1,108.2	169.6	15.3
Less old age security tax transferred to old age security fund	−331.7	−302.2	−29.5	−9.8
	946.1	*806.0*	*140.1*	*17.4*
Other excise taxes—				
Automobiles	(1)	(1)		
Cigarettes, tobacco and cigars	226.9	217.8	9.1	4.2
Electric power export	0.1	0.5	−0.4	−80.0
Jewellery, watches, ornaments, etc.	6.4	5.8	0.6	10.3
Matches and lighters	1.3	1.2	0.1	8.3
Television sets, radios, tubes and phonographs	22.0	19.9	2.1	10.6
Toilet preparations	11.1	10.2	0.9	8.8
Wines	3.8	3.7	0.1	2.7
Sundry commodities	1.3	1.2	0.1	8.3
Interest and penalties	0.8	0.5	0.3	60.0
Less refunds	−0.3	−0.4	0.1	25.0
	273.4	*260.4*	*13.0*	*5.0*
Total excise taxes	1,219.5	1,066.4	153.1	14.4

(1)Less than $50,000.

Other excise taxes

Other excise taxes levied under the Excise Tax Act were $273 million, an increase of $13 million over the 1962–63 receipts.

Increases of $9 million from the tax on tobacco products, $2 million from the tax on television sets, radios, tubes and phonographs, and $1 million from the tax on toilet preparations were the main items responsible for the overall increase.

Customs import duties

Receipts from this source totalled $581 million compared with $645 million in 1962–63. The decrease of $64 million was due in large part to the removal of surcharges which were in effect in 1962–63.

Excise duties

Excise duties are levied on alcoholic beverages (other than wines) and tobacco products. (Additional taxes on tobacco products are levied under the Excise Tax Act.) Net receipts were $393 million compared with $382 million in 1962–63.

Gross receipts of $232 million from duties on alcoholic beverages ($129 million in respect of spirits and $103 million in respect of beer) and $166 million from duties on tobacco products were reduced by refunds and drawbacks of $5 million. Comparative amounts in 1962–63 were $220 million ($122 million and $98 million) and $167 million respectively.

TABLE 8

(in millions of dollars)

Excise Duty Collections	Fiscal year ended March 31		Increase or decrease (−)	
	1964	1963	Amount	Per cent
Cigarettes, tobacco and cigars	165.7	166.5	−0.8	−0.5
Spirits	129.4	122.1	7.3	6.0
Beer	102.9	98.2	4.7	4.8
Licences	(1)	(1)		
	398.0	*386.8*	*11.2*	*2.9*
Less refunds and drawbacks	−4.7	−4.9	0.2	4.1
	393.3	381.9	11.4	3.0

(1)Less than $50,000.

Estate tax

Revenue in this category is derived under the Estate Tax Act, assented to September 6, 1958, and also includes some revenue collected under the Dominion Succession Duty Act (which was replaced by the Estate Tax Act). Receipts in 1963-64 totalled $91 million compared with $87 million in 1962–63.

Other taxes

Other tax revenue consists mainly of taxes on insurance premiums and a small amount from an export tax on furs exported from the Northwest Territories. Receipts totalled $92 thousand compared with $27 thousand in 1962–63.

NON-TAX REVENUE

Non-tax revenue totalled $720 million in 1963–64, $78 million or 12 per cent higher than 1962–63 receipts.

TABLE 9

(in millions of dollars)

Non-Tax Revenue	Fiscal year ended March 31		Increase or decrease (—)	
	1964	1963	Amount	Per cent
Return on investments	366.4	311.9	54.5	17.5
Post office—net postal revenue	200.7	192.8	7.9	4.1
Refunds of previous years' expenditure	26.9	22.3	4.6	20.6
Services and service fees	51.3	46.2	5.1	11.0
Proceeds from sales	28.5	26.5	2.0	7.5
Privileges, licences and permits	27.2	25.0	2.2	8.8
Bullion and coinage	9.7	9.4	0.3	3.2
Premium, discount and exchange	0.2		0.2	100.0
Other	8.8	7.6	1.2	15.8
	719.7	641.7	78.0	12.2

Return on investments

These receipts, which totalled $366 million in 1963–64, consist of income derived from loans and advances made by the government and from investments by the government in productive or earning assets. In 1962–63 receipts were $312 million.

TABLE 10

(in millions of dollars)

Return on Investments	Fiscal year ended March 31		Increase or decrease (—)
	1964	1963	
Loans to, and investments in, Crown corporations—			
Bank of Canada—profits	116.4	96.7	19.7
Canadian National Railways	13.0	3.8	9.2
Canadian Overseas Telecommunication Corporation	2.6	2.0	0.6
Central Mortgage and Housing Corporation—			
Interest on debentures	80.3	74.3	6.0
Net profit	5.2	5.6	−0.4
Eldorado Mining and Refining Limited	2.0	3.0	−1.0
Farm Credit Corporation	10.9	8.5	2.4
National Capital Commission	2.3	1.8	0.5
National Harbours Board	3.4	3.6	−0.2
Northern Canada Power Commission	1.6	1.7	−0.1
Northern Ontario Pipe Line Crown Corporation	1.6	4.1	−2.5
Polymer Corporation Limited	3.5	3.0	0.5
The St. Lawrence Seaway Authority	2.6		2.6
Miscellaneous	0.5	0.3	0.2
	245.9	*208.4*	*37.5*
Other loans and investments—			
United Kingdom	21.1	21.5	−0.4
Other national governments	6.2	8.4	−2.2
Provincial governments	1.3	1.5	−0.2
Soldier and general land settlement loans and veterans land act advances	7.4	6.5	0.9
Exchange fund account	62.6	35.2	27.4
Purchase fund account		10.4	−10.4
Securities investment account	1.4	2.0	−0.6
Sinking fund and other investments held for retirement of unmatured debt	0.3	0.7	−0.4
Interest-bearing deposits with chartered banks	13.7	14.4	−0.7
Profit on bond exchange	2.7		2.7
Unemployment Insurance Commission	0.2		0.2
Miscellaneous	3.6	2.9	0.7
	120.5	*103.5*	*17.0*
	366.4	311.9	54.5

Loans to, and investments in, Crown corporations

Income from Crown corporations was $246 million, $38 million more than the 1962–63 total of $208 million.

Bank of Canada profits in the amount of $116 million paid to the government were $20 million higher than in the previous year. Central Mortgage and Housing Corporation paid $80 million in interest on debentures, $6 million more than in 1962–63 and interest payments of $13 million by the Canadian National Railways were $9 million more than in the previous year.

Other loans and investments

The yield from other loans and investments was $120 million, an increase of $17 million over the 1962–63 total.

Exchange fund profits paid to the government were $63 million compared with $35 million in 1962–63; interest on loan to the United Kingdom was $21 million and interest from deposits with chartered banks was $14 million, both amounts approximately the same as in 1962–63.

Post office revenue

Gross post office receipts amounted to $236 million in 1963–64. However, authorized disbursements from revenue for salaries and rent allowances, other allowances and commissions at semi-staff and revenue offices, commissions at sub-offices, transit charges on Canadian mail forwarded through and delivered in foreign countries, etc., in the amount of $35 million, brought net revenue to $201 million. In 1962–63 gross revenue was $222 million, authorized disbursements were $29 million and net revenue was $193 million.

The increase of $14 million in gross receipts reflected higher revenue from postage and the increase of $6 million in authorized disbursements reflected higher costs for salaries and allowances.

TABLE 11

(in millions of dollars)

Post Office Revenue	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Postage—			
In Canada	219.3	207.7	11.6
From foreign countries	4.4	3.5	0.9
Commission on money orders	8.4	7.7	0.7
Rental of post office boxes	2.1	2.0	0.1
Other	1.6	1.4	0.2
	235.8	*222.3*	*13.5*
Less—			
Salaries and allowances—			
Revenue post offices	−11.4	−12.4	1.0
Semi-staff post offices	−14.5	−9.4	−5.1
Commissions paid at sub-post offices	−4.1	−3.4	−0.7
Transit charges on foreign correspondence	−1.8	−1.3	−0.5
Other	−3.3	−3.0	−0.3
	−35.1	*−29.5*	*−5.6*
	200.7	192.8	7.9

As is shown in the section on budgetary expenditure the operating costs of the Post Office Department (excluding the $35 million charged directly to revenue) were $207 million. As net revenue was $201 million there was a net operating loss of $6 million.

However, the total shown for post office revenue does not reflect any payment for the franking privilege covering parliamentary and departmental mail or for certain miscellaneous services provided for other government departments and agencies; nor does the total shown for expenditures reflect any charges for premises occupied by the Post Office Department or for certain accounting and miscellaneous services provided by other departments.

Refunds of previous years' expenditure

Refunds in 1963–64 of expenditure made in prior years totalled $27 million, $5 million more than refunds in 1962–63.

The Department of National Defence received $19 million, of which $5 million was refunds of customs duties and sales tax, $5 million was in respect of the Korean operations pool, $4 million was from adjustments due to cost audits and $1 million was from adjustments of contracts with the United States Government. When Canada places contracts with the Government of the United States, payments of estimated costs are made to that government. If these estimated costs are revised, or if there are reductions in the contracts, the excess payments are refunded.

TABLE 12

(in millions of dollars)

Refunds of Previous Years' Expenditure	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Department of National Defence—			
Adjustment of contracts with United States Government	1.3	2.2	−0.9
Adjustments due to cost audits	3.6	1.9	1.7
Korean operations pool	5.0		5.0
Refunds of customs duties and sales tax	5.0		5.0
Sundries	4.0	4.6	−0.6
Province of Ontario—adjustment of succession duty tax	1.0	5.5	−4.5
Veterans pensions, allowances and reestablishment credits	2.3	1.9	0.4
Eldorado Mining and Refining Limited		1.2	−1.2
Other	4.7	5.0	−0.3
	26.9	22.3	4.6

The Department of Finance received $1 million from the Province of Ontario as an adjustment to succession duty payments previously made by the federal government under tax rental agreements.

The Department of Veterans Affairs received $2 million in refunds of veterans pensions, allowances and re-establishment credits.

Services and service fees

During 1963–64 revenue from this source was $51 million compared with $46 million in 1962–63.

The Royal Canadian Mounted Police received $15 million, compared with $13 million in 1962–63, for police services mainly to provinces and municipalities. The Department of Transport received $6 million in fees for marine services and $11 million in fees for air services; comparative amounts in 1962–63 were $6 million and $9 million. The Department of Agriculture received $4 million for inspection, weighing and storage of grain, and $1 million for supervision of race tracks; these amounts were approximately the same as in 1962–63. The Department of National Health and Welfare received $3 million in reimbursement by the provinces in connection with hospital insurance plans for treatment of Indians in federal government hospitals;

1962–63 receipts were approximately in the same amount. The Department of Trade and Commerce received $2 million for inspection of electricity, gas, weights and measures which was the same amount received in 1962–63. Other services and service fees totalled $9 million compared with $8 million in 1962–63.

TABLE 13

(in millions of dollars)

Services and Service Fees	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Payment for police services	14.9	12.8	2.1
Fees for marine services	5.9	5.8	0.1
Fees for air services	10.7	9.4	1.3
Inspection, weighing and storage of grain	4.2	3.8	0.4
Reimbursement by provinces in connection with hospital insurance plans for treatment of Indians in federal government hospitals	3.1	3.0	0.1
Inspection of electricity, gas, weights, and measures	2.2	2.2	
Supervision of race tracks	1.0	0.9	0.1
Other	9.3	8.3	1.0
	51.3	46.2	5.1

Proceeds from sales

Revenue from sales totalled $29 million in 1963–64 compared with $27 million in 1962–63.

TABLE 14

(in millions of dollars)

Proceeds from Sales	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Sales of surplus Crown assets—			
Crown Assets Disposal Corporation	10.4	8.5	1.9
Central Mortgage and Housing Corporation, land and buildings	4.9	4.9	
Agreements of sales of Crown assets	2.0	2.0	
Sale of Port Arthur grain elevator	0.8		0.8
Materials and supplies, National Defence	1.7	2.4	−0.7
Publications, Queen's Printer	1.8	1.5	0.3
Meals, National Defence	1.8	2.3	−0.5
Sale of livestock and produce, Agriculture	1.0	1.0	
Other	4.1	3.9	0.2
	28.5	26.5	2.0

The main item in this category was sales of surplus Crown assets which consisted of $10 million in 1963–64 from Crown Assets Disposal Corporation compared with $8 million in 1962–63, $5 million in each year from sales of property by Central Mortgage and Housing Corporation, $2 million in each year from agreements of sales of Crown assets, and $1 million in 1963–64 from the sale of the Port Arthur grain elevator.

The Department of National Defence received $1 million from sales of materials and supplies, and $2 million from the sale of meals, comparative amounts in 1962–63 were $2 million and $2 million; sales of publications by the Queen's Printer were $2 million each year; and sales by the Department of Agriculture of livestock and produce were $1 million each year.

Privileges, licences and permits

Receipts in this category amounted to $27 million in 1963–64 an increase of $2 million over the previous year's total.

TABLE 15

(in millions of dollars)

Privileges, Licences and Permits	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Rentals	10.8	10.4	0.4
Fees, licences and permits	8.7	7.8	0.9
Concessions	4.3	3.7	0.6
Patents, trade marks, charters, etc.	2.6	2.5	0.1
Sundries	0.8	0.6	0.2
	27.2	25.0	2.2

Of total receipts, $11 million was from rentals, of which the Department of Transport received $4 million and the Department of Public Works received $2 million mainly from rentals of buildings, land and equipment and the Department of National Defence received $2 million from service personnel occupying government quarters. Amounts in 1962–63 were approximately the same.

Fees, licences and permits accounted for $9 million in 1963–64 and included $4 million received by the Department of Northern Affairs and National Resources (of which $2 million was from fees, leases and royalties in respect of oil, gas and gold and $1 million from transient motor vehicle licences), $2 million received by the Department of Transport (mainly from private commercial broadcasting stations) and $1 million received by the Department of External Affairs for passport and visa fees. In 1962–63 amounts were approximately the same.

Bullion and coinage

The Royal Canadian Mint realized a net profit of $10 million in its operations in respect to bullion and coinage compared with $9 million in 1962–63.

TABLE 16

(in millions of dollars)

Bullion and Coinage	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Operations of the Royal Canadian Mint—			
Gold—			
Refining charges and handling charges	0.4	0.4	
Refining gain	(1)	0.1	−0.1
	0.4	*0.5*	*−0.1*
Coinage—			
Net gain on silver bullion and coinage	5.5	5.7	−0.2
Gain on bronze coinage	2.2	1.7	0.5
Gain on nickel coinage	1.6	1.5	0.1
	9.3	*8.9*	*0.4*
	9.7	9.4	0.3

(1) Less than $50,000.

This profit represents mainly the face value of coin issued to the Bank of Canada and bullion, medals, etc., sold, less the value of metals purchased for coinage and medal purposes, and less the face value of mutilated coin withdrawn from circulation. It consists of a net gain of $5 million on silver bullion and coinage, $2 million on bronze, $2 million on nickel, and small amounts obtained from gold refining charges, handling charges and gain on gold refining.

In addition to the profit on bullion and coinage, the Mint also realized a profit of $1 million from completed sales of uncirculated coins and coin sets which is reported under the category "Services and service fees".

Other non-tax revenue

Other non-tax revenue totalled $9 million in 1963–64 compared with $8 million in 1962–63.

Appropriations

Although a major part of the expenses of the public service is defrayed from moneys granted by Parliament in the annual appropriation acts, substantial payments are also made under authority of other acts which authorize expenditures out of the consolidated revenue fund for specified purposes and for such definite or indefinite amounts and during such periods of time as the acts may prescribe. The spending authority granted in these annual appropriation acts differs from that granted in "statutory" authorities in that it is usually for a specific amount and of definite duration and, unless there is provision to the contrary in the wording of the vote, any unused balance lapses at the end of the fiscal year for which it was granted, as provided by section 35 of the Financial Administration Act.

The following is a summary of budgetary expenditure provided under the authority of the annual appropriation acts and various statutory authorities for the fiscal year ended March 31 1964. A statement in greater detail, classified by departments, is given in section 8 of this volume.

TABLE 17

Summary of Budgetary Expenditure under Annual and Statutory Appropriations for the Fiscal Year Ended March 31, 1964

(in millions of dollars)

——	Appropriations		Utilized	Unexpended balance	
	Carried forward from 1962–63	1963–64		Lapsed	Carried forward[1]
Voted	26.7	[2]4,269.5	[2]4,067.3	173.8	55.1
Statutory		2,805.1	2,805.1		
Total	26.7	7,074.6	6,872.4	173.8	55.1

[1]Available for expenditure in 1964–65.

[2]In addition, parts of appropriations in the amount of $3.6 million and expenditures in the same amount were transferred to "Other loans and investments".

The Estimates for 1963–64 covering budgetary expenditures and the Appropriation Acts granting funds in respect thereof were as follows:

ESTIMATES FOR THE FISCAL YEAR 1963–64

(in millions of dollars)

Main	3,728	
Reduction by Appropriation Act No. 5, 1963	8	
		3,720
Supplementary A	231	
Supplementary B	7	
Supplementary D	74	
Supplementary E	241	
		553
		4,273

APPROPRIATION ACTS FOR THE FISCAL YEAR 1963–64

(in millions of dollars)

Appropriation Act No. 1, 1963	1,337	
Appropriation Act No. 2, 1963	681	
Appropriation Act No. 3, 1963	714	
Appropriation Act No. 4, 1963	360	
Appropriation Act No. 5, 1963	940	
Appropriation Act No. 2, 1964	131	
Appropriation Act No. 3, 1964	23	
Appropriation Act No. 4, 1964	87	
		4,273

In addition, an amount of $27 million was carried forward from 1962–63 for expenditure in 1963–64 in accordance with provisions made in the original appropriations.

Disbursements during 1963–64, under authority of these appropriations, amounted to $4,067 million. Consequently, $229 million, or about 5 percent of the amount provided by the appropriation acts for budgetary expenditures, was unspent at the close of the fiscal year. Of this amount $174 million lapsed in accordance with section 35 of the Financial Administration Act and $55 million was available for expenditure in 1964–65 in accordance with provisions of the appropriation acts.

Budgetary expenditures during 1963–64 under the authority of statutes authorizing payments from the consolidated revenue fund for specific purposes without further appropriations amounted in the aggregate to $2,805 million representing approximately 41 percent of the total of $6,872

million for all budgetary expenditures. A comparative summary of these statutory expenditures by principal classes is shown in the following table:

TABLE 18

SUMMARY OF BUDGETARY EXPENDITURE UNDER STATUTORY APPROPRIATIONS
(in millions of dollars)

—	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Interest and other public debt charges	993.7	917.8	75.9
Family allowances	538.3	531.6	6.7
Government's contributions under the Hospital Insurance and Diagnostic Services Act	392.2	336.7	55.5
Fiscal, tax-sharing, subsidy and other payments to provinces[1]	244.5	265.3	−20.8
Unemployment assistance	107.4	96.5	10.9
Old age assistance, disabled persons allowances and blind persons allowances	64.4	62.7	1.7
Government's contributions to the Canadian forces superannuation account	136.2	58.1	78.1
Government's contribution to the unemployment insurance fund	59.3	57.3	2.0
Government's contribution to the public service superannuation account	54.0	51.1	2.9
Assistance re storage costs of grain	39.6	35.2	4.4
Trans-Canada highway—contributions to provinces[2]	29.2	29.2	
Payments to the Canadian Universities Foundation	26.8	26.3	0.5
Emergency gold mining assistance	15.0	15.2	−0.2
Railway to Great Slave Lake—subsidy in respect of construction	21.7	12.2	9.5
Expenses of elections	11.7	11.5	0.2
Premium, discount and exchange		9.4	−9.4
Maintenance of trackage (C.N.R. and C.P.R.)	7.0	7.0	
Contribution to the railway grade crossing fund[3]	5.0	5.0	
	2,746.0	2,528.1	217.9
All other statutory expenditure	59.1	60.5	−1.4
Total	2,805.1	2,588.6	216.5

[1]In addition, $10 million was charged in 1962–63 as provided by Department of Finance vote 40 and $9.9 million in 1963–64 as provided by Department of Finance vote 40.

[2]In addition, $10 million was charged to budgetary expenditure in 1963–64 as provided by Department of Public Works vote 179.

[3]In addition, $0.8 million was charged to budgetary expenditure in 1962–63 as provided by Department of Transport vote 212 and $0.1 million in 1963–64 as provided by Department of Transport vote 212.

EXPENDITURE

Budgetary expenditure was $6,872 million in 1963–64 compared with $6,570 million in 1962–63, an increase of $302 million or 5 per cent.

Defence expenditure of $1,723 million was again the largest category accounting for 25 per cent of total expenditure and was $123 million or 8 per cent higher than in 1962–63 when it was $1,600 million or 24 per cent of total expenditure. The increase was due mainly to a special government contribution of $77 million to the Canadian forces superannuation account to provide for additional liabilities resulting from increased rates of pay.

Non-defence expenditure amounted to $5,149 an increase of $179 million or 4 per cent over 1962–63 expenditure of $4,970 million. Items of note were increases of $76 million in public debt charges, $55 million in government contributions under the Hospital Insurance and Diagnostic Services Act and $42 million in Department of Agriculture expenditure and a decrease of $71 million in Department of Labour expenditure.

More detailed information is given in subsequent paragraphs of this section.

A comparative summary of budgetary expenditure, classified by department and principal classification, is presented for the 1962–63 and 1963–64 fiscal years in the following table:

TABLE 19

STATEMENT OF BUDGETARY EXPENDITURE BY DEPARTMENTS AND MAJOR CLASSIFICATIONS
(in millions of dollars)

—	Fiscal year ended March 31				Increase or decrease (−)	
	1964		1963			
	Amount	Per cent	Amount	Per cent	Amount	Per cent
Defence expenditure—						
National Defence	1,683.5	24.5	1,571.0	23.9	112.5	7.2
Defence Production	39.6	0.6	29.0	0.4	10.6	36.6
	1,723.1	25.1	1,600.0	24.3	123.1	7.7
Non-defence expenditure—						
Agriculture	225.7	3.3	183.4	2.8	42.3	23.1
Atomic Energy	45.9	0.7	63.2	1.0	−17.3	−27.4
Canadian Broadcasting Corporation	87.6	1.3	80.8	1.2	6.8	8.4
Central Mortgage and Housing Corporation	13.5	0.2	8.7	0.1	4.8	55.2
Citizenship and Immigration	71.5	1.0	66.1	1.0	5.4	8.2
External Affairs	97.0	1.4	85.2	1.3	11.8	13.8
Finance—						
Public debt charges	993.7	14.5	917.8	14.0	75.9	8.3
Fiscal, tax-sharing, subsidy and other payments to provinces	254.3	3.7	275.3	4.2	−21.0	−7.6
Government's contribution to the public service superannuation account	54.0	0.8	51.1	0.8	2.9	5.7
Other	104.4	1.5	110.6	1.7	−6.2	−5.6
	1,406.4	*20.5*	*1,354.8*	*20.7*	*51.6*	*3.8*
Fisheries	23.7	0.3	23.3	0.3	0.4	1.7
Forestry	41.8	0.6	31.8	0.4	10.0	31.4
Justice	14.0	0.2	12.3	0.2	1.7	13.8
Office of the Commissioner of Penitentiaries	27.0	0.4	24.7	0.4	2.3	9.3
	41.0	*0.6*	*37.0*	*0.6*	*4.0*	*10.8*
Labour	172.3	2.5	242.9	3.7	−70.6	−29.1
Unemployment Insurance Act administration and government's contribution	108.1	1.5	105.4	1.6	2.7	2.6
	280.4	*4.0*	*348.3*	*5.3*	*−67.9*	*−19.5*
Legislation	12.9	0.2	8.1	0.1	4.8	59.3
Mines and Technical Surveys	67.8	1.0	71.1	1.1	−3.3	−4.6
National Health and Welfare—						
Family allowances	538.3	7.8	531.6	8.1	6.7	1.3
Government's contributions under the Hospital Insurance and Diagnostic Services Act	392.2	5.7	336.7	5.1	55.5	16.5
Other	273.4	4.0	254.2	3.9	19.2	7.6
	1,203.9	*17.5*	*1,122.5*	*17.1*	*81.4*	*7.3*
National Research Council, including the Medical Research Council	47.3	0.7	40.6	0.6	6.7	16.5
National Revenue	83.0	1.2	78.7	1.2	4.3	5.5
Northern Affairs and National Resources	77.3	1.1	86.4	1.3	−9.1	−10.5
Post Office	206.9	3.0	189.4	2.9	17.5	9.2
Public Works	167.0	2.4	162.7	2.5	4.3	2.6
Royal Canadian Mounted Police	66.9	1.0	65.4	1.0	1.5	2.3
Trade and Commerce	73.6	1.1	65.8	1.0	7.8	11.9
Transport	423.3	6.2	416.0	6.3	7.3	1.8
Veterans Affairs	333.7	4.9	335.6	5.1	−1.9	−0.6
Other Departments	51.2	0.7	45.4	0.7	5.8	12.8
	5,149.3	74.9	4,970.3	75.7	179.0	3.6
Total budgetary expenditure	6,872.4	100.0	6,570.3	100.0	302.1	4.6

TABLE 20

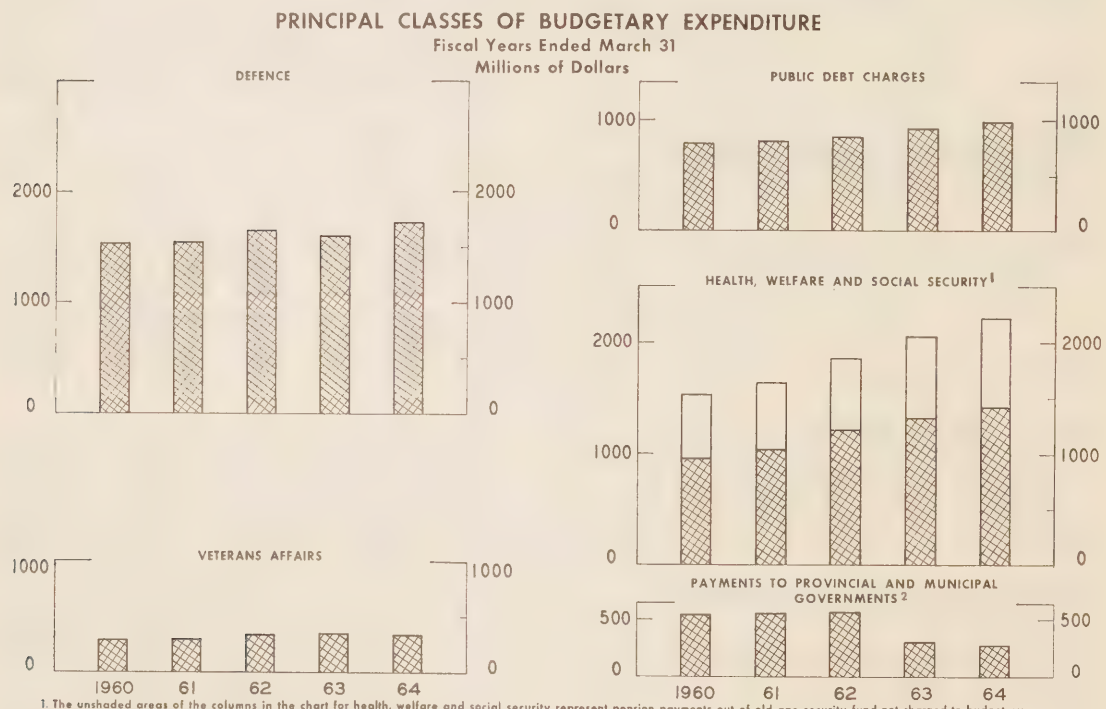
BUDGETARY EXPENDITURE CLASSIFIED BY FUNCTION

(in millions of dollars)

	Fiscal year ended March 31									
	1960		1961		1962		1963		1964	
	Amount	Per cent	Amount	Per cent	Amount	Per cent	Amount	Per cent	Amount	Per cent
Defence	1,532.5	26.9	1,535.7	25.8	1,646.9	25.3	1,600.0	24.4	1,723.1	25.1
Health, welfare and social security[1]	951.6	16.7	1,047.6	17.6	1,227.9	18.8	1,322.5	20.1	1,416.6	20.6
Public debt charges	783.5	13.7	797.6	13.4	839.0	12.9	917.8	14.0	993.7	14.5
Payments to provincial and municipal governments[2]	542.5	9.5	563.4	9.5	567.0	8.7	308.0	4.7	290.3	4.2
Veterans affairs	288.3	5.0	292.3	4.9	333.2	5.1	335.6	5.1	333.7	4.9
Transportation and communications	633.1	11.1	681.2	11.4	756.5	11.6	750.9	11.4	785.6	11.4
Resources and industrial development	477.8	8.4	532.2	8.9	572.1	8.8	560.0	8.5	596.0	8.7
Education	35.8	0.6	29.3	0.5	67.9	1.0	250.6	3.8	181.7	2.6
International co-operation	83.0	1.5	85.3	1.4	76.1	1.2	63.2	1.0	72.2	1.0
General government	367.9	6.5	386.3	6.5	424.2	6.5	447.7	6.8	466.3	6.8
Unclassified	6.9	0.1	7.2	0.1	9.8	0.1	14.0	0.2	13.2	0.2
	5,702.9	100.0	5,958.1	100.0	6,520.6	100.0	6,570.3	100.0	6,872.4	100.0

[1] Pension payments out of the old age security fund are not included.

[2] Does not include those payments made to provincial and municipal governments for specific purposes.



1. The unshaded areas of the columns in the chart for health, welfare and social security represent pension payments out of old age security fund not charged to budgetary expenditures in the year in which they were paid.

2. Does not include those payments made to provincial and municipal governments for specific purposes.

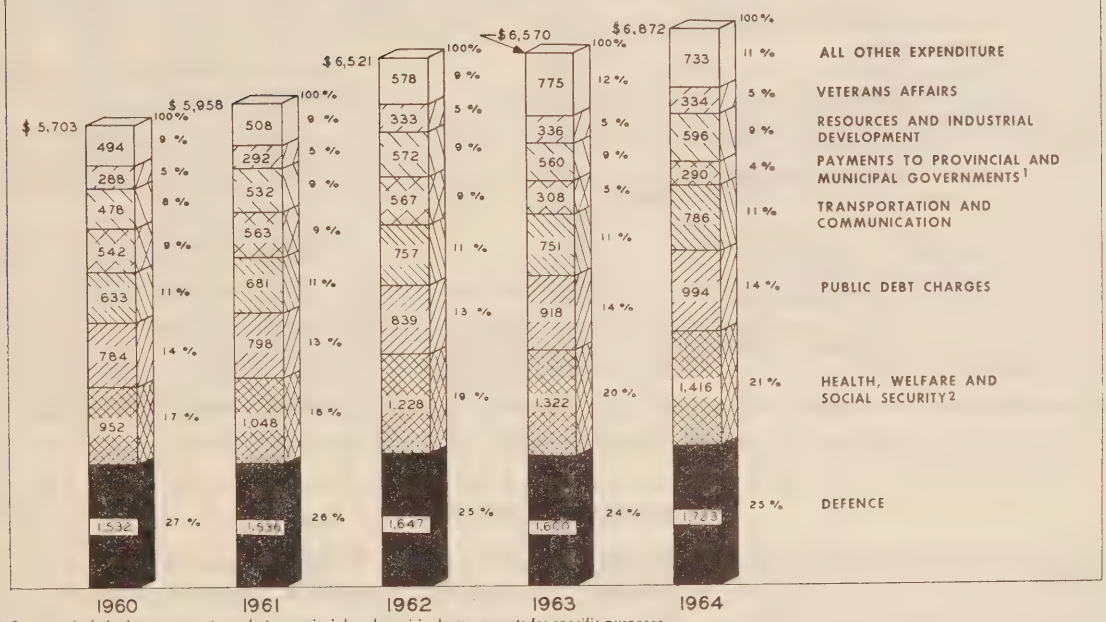
As statements of accountability to Parliament, it is appropriate that the expenditures should be reported on the basis of the classifications adopted in the Appropriation Acts and the Estimates, so in the accounting statements in subsequent sections of this report and in the analysis of the year's expenditures later in this section of the survey these are the classifications that have been followed. However, analyses of expenditures by function or purpose on the one hand, and by object or type of goods or service received on the other, supplement the information contained in statements of expenditures by departmental or administrative units. In the preceding table a classification of expenditure by major function or purpose is presented. For purposes of comparison, expenditure for the four preceding years have been compiled on the same basis.

In the following table a comparative summary of budgetary expenditure by standard objects is presented for the fiscal years 1963–64 and 1962–63. A summarized statement of the 1963–64 expenditure by standard objects and special categories as set out in the estimates and classified by departments is presented in section 8 of this volume

BUDGETARY EXPENDITURE CLASSIFIED BY FUNCTION

Fiscal Years Ended March 31

Millions of Dollars



1. Does not include those payments made to provincial and municipal governments for specific purposes.
2. Does not include pension payments out of the old age security fund not charged to budgetary expenditures in the year in which they were paid.

TABLE 21

BUDGETARY EXPENDITURE BY STANDARD OBJECTS AND SPECIAL CATEGORIES FOR FISCAL YEAR ENDED MARCH 31
(in millions of dollars)

	Defence		Non-defence		Total	
	1964	1963	1964	1963	1964	1963
Civil salaries and wages (1)	206.8	202.7	701.5	661.7	908.3	864.4
Civilian allowances (2)	2.0	2.1	15.9	14.0	17.9	16.1
Pay and allowances, defence forces and Royal Canadian Mounted Police (3)	573.3	545.3	39.7	38.6	613.0	583.9
Professional and special services (4)	43.2	38.4	53.8	52.7	97.0	91.1
Travelling and removal expenses (5)	38.3	40.2	24.8	23.2	63.1	63.4
Freight, express and cartage (6)	5.8	6.0	5.1	5.1	10.9	11.1
Postage (7)	0.8	0.8	5.1	5.5	5.9	6.3
Telephones, telegrams and other communication services (8)	23.0	15.7	13.2	13.6	36.2	29.3
Publication of departmental reports and other material (9)	2.5	2.6	7.2	6.4	9.7	9.0
Exhibits, advertising, films, broadcasting and displays (10)	0.6	0.7	13.5	12.5	14.1	13.2
Office stationery, supplies, equipment and furnishings (11)	6.1	6.3	20.9	16.8	27.0	23.1
Materials and supplies (12)	113.7	115.4	66.1	64.7	179.8	180.1
Buildings and works, including land—						
Construction or acquisition (13)	32.0	78.2	178.4	211.1	210.4	289.3
Repairs and upkeep (14)	38.0	32.0	24.1	20.2	62.1	52.2
Rentals (15)	6.6	6.5	10.6	10.7	17.2	17.2
Equipment—						
Construction or acquisition (16)	263.1	243.6	37.2	42.0	300.3	285.6
Repairs and upkeep (17)	146.8	130.9	14.5	13.0	161.3	143.9
Rentals (18)	0.1	0.1	6.3	6.5	6.4	6.6
Municipal or public utility services (19)	23.6	21.0	46.7	43.3	70.3	64.3
Contributions, grants, subsidies, etc., not included elsewhere (20)	32.8	28.7	827.8	786.2	860.6	814.9
Pensions, superannuation and other benefits (21)	145.9	67.5	80.2	75.1	226.1	142.6
All other expenditures (other than special categories) (22)	43.9	29.6	101.0	124.7	144.9	154.3
Interest on public debt, etc (23)			993.7	917.8	993.7	917.8
Subsidies and special payments to provinces (24)			254.3	275.3	254.3	275.3
Family allowances payments (25)			538.3	531.6	538.3	531.6
Old age assistance, blind persons and disabled persons allowances and unemployment assistance (26)			171.8	159.2	171.8	159.2
Veterans disability pensions, etc (27)			173.2	175.9	173.2	175.9
Other payments to veterans and dependents (28)			94.3	93.1	94.3	93.1
Government's contribution to the unemployment insurance fund (29)			59.3	57.3	59.3	57.3
Hospital insurance and general health grants (30)			445.2	387.0	445.2	387.0
Trans-Canada highway contributions (31)			39.2	29.2	39.2	29.2
Movement of mail by land, air and water (32)			65.5	63.3	65.5	63.3
Deficits—government-owned enterprises (33)			55.2	64.2	55.2	64.2
Total standard objects and special categories (1–33)	1,748.9	1,614.3	5,183.6	5,001.5	6,932.5	6,615.8
Less expenditures recovered (34)	−25.8	−14.3	−34.3	−31.2	−60.1	−45.5
Net total budgetary expenditure	1,723.1	1,600.0	5,149.3	4,970.3	6,872.4	6,570.3

DEFENCE EXPENDITURE

Expenditure of the Department of National Defence and defence expenditure of the Department of Defence Production were again the largest category of budgetary expenditure. The total of $1,723 million for 1963–64 was approximately 25 per cent of the aggregate budgetary expenditure of the government for the year and $123 million more than the total of $1,600 million for 1962–63 when it was 24 per cent of total expenditure.

TABLE 22

(in millions of dollars)

Defence Expenditure	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Department of National Defence—			
Naval services	298.0	269.4	28.6
Army services	452.7	443.2	9.5
Air services	700.8	713.9	−13.1
Inspection services	7.3	7.4	−0.1
	1,458.8	*1,433.9*	*24.9*
Canadian forces superannuation account—			
Government's contribution	59.7	58.1	1.6
Special government contribution	76.5		76.5
Defence research and development	46.1	41.1	5.0
Mutual aid to NATO countries including contributions towards military costs of NATO	28.9	25.0	3.9
Administration and general	13.5	12.9	0.6
	1,683.5	1,571.0	112.5
Department of Defence Production[1]—			
Technological capability	19.0	8.0	11.0
Canadian Arsenals Limited	4.5	4.6	−0.1
Defence Construction (1951) Limited	2.5	3.2	−0.7
Production capacity and capital assistance	1.2	1.5	−0.3
Administration and general	12.4	11.7	0.7
	39.6	*29.0*	*10.6*
	1,723.1	1,600.0	123.1

[1]See also under "All Other Departments" at the end of this section.

National Defence

Expenditures of the Department of National Defence were $1,683 million compared with $1,571 million in the previous year. The increase of $112 million was due mainly to a special contribution of $77 million to the Canadian forces superannuation account.

Naval, army and air services

Expenditures for naval services were $298 million in 1963–64 compared with $270 million in 1962–63, for army services they were $453 million compared with $443 million and for air services they were $701 million compared with $714 million.

In 1963–64 operation and maintenance costs for the three services totalled $1,169 million and consisted of $217 million for the navy, $395 million for the army and $557 million for the air force. In 1962–63 total costs were $1,167 million and consisted of $209 million for the navy, $387 million for the army and $521 million for the air force.

Outlays for acquisition and construction of buildings and works, including land and major procurement of equipment totalled $283 million of which $81 million was for the navy, $58 million for the army and $144 million was for the air force. In 1962–63 total outlays were $310 million of which $61 million was for the navy, $56 million for the army and $193 million for the air force.

TABLE 23

(in millions of dollars)

Naval, Army and Air Services Expenditures by Major Classifications for Fiscal Year Ended March 31	Naval services		Army services		Air services	
	1964	1963	1964	1963	1964	1963
Acquisition and construction of buildings and works, including land	2.9	2.4	11.1	29.0	16.9	45.7
Major procurement of equipment	77.8	58.3	47.0	26.6	127.3	148.7
Materials and supplies	23.4	24.4	31.6	33.4	55.2	53.5
Pay and allowances including civilian allowances, civil salaries and wages	143.0	135.0	291.8	285.9	311.0	292.5
Repairs and upkeep of buildings and works	4.8	3.3	15.4	11.7	17.3	15.8
Repairs and upkeep of equipment	29.0	30.0	8.0	7.5	109.2	92.2
Other defence expenditures	17.1	16.0	47.8	49.1	64.4	66.6
	298.0	*269.4*	*452.7*	*443.2*	*701.3*	*715.0*
Less payments from special accounts and charges to Mutual Aid					−0.5	−1.1
	298.0	269.4	452.7	443.2	700.8	713.9

Inspection services

These services include the inspection and proof of stores and equipment procured for the armed services of Canada (with the exception of aircraft and engines the inspection of which is the responsibility of the R.C.A.F.) and stores and equipment manufactured in Canada for the armed forces of the United States of America and other countries under specific arrangements or agreements.

Expenditures of $7 million in 1963–64 were almost entirely due to operation and maintenance with a small amount for construction or acquisition. Expenditures in 1962–63 were also $7 million.

Government's contribution to the Canadian forces superannuation account

The government's contribution to the Canadian forces superannuation account on the basis of $1\frac{2}{3}$ times the contributions of permanent services personnel amounted to $60 million compared with $58 million in 1962–63. There was also a special contribution of $77 million by the government to provide for additional liabilities in the Canadian forces superannuation account resulting from increased rates of pay. Further details of the superannuation account may be found in sections 4 and 7 of this volume under the liability category "Annuity, insurance and pension accounts".

Defence research and development

These expenditures totalled $46 million in 1963–64 compared with $41 million in 1962–63.

Costs of operation and maintenance of the defence research board were $25 million and for construction or acquisition of buildings, works, land and equipment were $5 million in 1963–64 approximately the same as in 1962–63. In addition there were expenditures in 1963–64 of $12 million for development on behalf of the armed forces, $3 million to foster defence research in Canadian industry by supporting applied research programs and $1 million for the research satellite program. Comparable amounts in 1962–63 were $10 million for development and $1 million to foster defence industrial research.

Mutual aid to NATO countries

Direct charges of $29 million for aid consisted of $14 million for procurement of equipment for mutual aid and $15 million for Canada's share of NATO military budgets and infrastructure costs. In 1962–63 direct charges were $25 million of which $11 million was for procurement of equipment and $14 million for Canada's share of NATO costs.

Administration and general

These expenditures totalled $14 million and included $8 million in payments under Part I–IV of the Defence Services Pension Continuation Act, $3 million in salaries in respect of departmental administration and $2 million as a contribution to the Town of Oromocto, N.B. for municipal services, including the maintenance and operation of schools and to promote the development of the town. Expenditures in 1962–63 were approximately in the same amounts.

Certain expenditures of the Emergency Measures Organization which in previous years were included in the expenditures of the Department of National Defence are now included in the expenditures of the Emergency Measures Organization under "All Other Departments". For the purposes of comparison, the 1962–63 expenditures have been transferred from the Department of National Defence to the Emergency Measures Organization.

Defence Production

Defence expenditures for the Department of Defence Production, including those of the two Crown companies, Defence Construction (1951) Limited and Canadian Arsenals Limited, amounted to $40 million in 1963–64 compared with $29 million in 1962–63.

Technological capability

Outlays of $19 million in 1963–64 in connection with the government program instituted in 1959–60 of supporting selected defence development programs in order to sustain technological capability in Canada's industry were $11 million greater than the 1962–63 outlay.

Canadian Arsenals Limited

Payments to Canadian Arsenals Limited in 1963–64 were $5 million, approximately the same as in 1962–63. These payments were mainly to cover the excess of operation and maintenance costs over income which in both 1963–64 and 1962–63 was $4 million. The remainder of the payments covered costs of construction, improvements and equipment.

Defence Construction (1951) Limited

Costs incurred by the company in procuring the construction of defence projects on behalf of the Department of National Defence and other projects approved by Treasury Board totalled $2 million in 1963–64 compared with $3 million in 1962–63.

Production capacity and capital assistance

Expenditures of $1 million were made in 1963–64 to establish production capacity in certain manufacturing plants in order that they may be geared to fill defence contracts without undue delay and also to supply capital assistance for the acquisition, extension or improvement of necessary equipment by private contractors, Crown plants or Crown companies engaged in defence contracts. In 1962–63 expenditures were approximately the same as in 1963–64.

Administration and general

Included in these expenditures were $11 million for departmental administration (of which $9 million was for salaries) and $1 million for costs of care, maintenance and custody of stand-by defence plants.

Certain expenditures in respect of the small business branch, which in previous years were included in the expenditures of the Department of Trade and Commerce, are now included in the expenditures of the Department of Defence Production. For purposes of comparison, the 1962–63 expenditures have been transferred from the Department of Trade and Commerce to the Department of Defence Production.

Cash outlays for defence

In addition to these budgetary expenditures for defence, there are other cash outlays which must be considered in arriving at the cost of Canada's defence program.

Section 11 of the National Defence Act provides that materiel, not immediately required for the use of the Canadian defence forces or the Defence Research Board, may be sold to such countries and upon such terms as the Governor in Council may determine. The proceeds of such sales are credited to a special account to be used for the procurement of materiel. In 1963–64 credits to, and cash outlays from, the account were each less than $500 thousand. The balance in the account at March 31, 1964 was $1 million, approximately the same as at the previous fiscal year-end.

The Department of Defence Production also makes cash disbursements for the procurement of materials for use in the manufacture of defence equipment which are not recorded as budgetary expenditures. For purposes of accounting and control, these amounts are charged to the defence production revolving fund and are treated as assets on the books of the government until they are charged to the Department of National Defence or sold to defence contractors for use in the manufacture of defence equipment. During 1963–64 proceeds from sales of $79 million exceeded purchases of $68 million by $11 million resulting in a balance of $28 million in the account at March 31, 1964.

TABLE 24

(in millions of dollars)

Cash Outlays for Defence	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Budgetary expenditures—			
Department of National Defence	1,683.5	1,571.0	112.5
Department of Defence Production[1]	39.6	29.0	10.6
	1,723.1	*1,600.0*	*123.1*
Disbursements for—			
Defence production revolving fund (net)	−11.3	11.8	−23.1
Replacement of materiel account—sec. 11, National Defence Act (net)	0.1	0.3	−0.2
	−11.2	*12.1*	*−23.3*
Net cash outlay for defence	1,711.9	1,612.1	99.8

[1]See also under "All Other Departments" at the end of this section.

NON-DEFENCE EXPENDITURE

Agriculture

Expenditures of the Department of Agriculture amounted to $226 million in 1963–64, an increase of $42 million over the 1962–63 total, due principally to a higher net operating loss of the agricultural stabilization board.

Expenditures under the Agricultural Rehabilitation and Development Act, the Maritime Marshland Rehabilitation Act and in respect of the administration of the program for freight assistance and grain storage costs on western feed grains, which in previous years were included in the expenditures of the Department of Agriculture, are now included in expenditures of the Department of Forestry. Expenditures of the Canadian Wheat Board, which in previous years were included in the expenditures of the Department of Agriculture, are now included in the expenditures of the Department of Trade and Commerce. For purposes of comparison, previous year's figures have been adjusted accordingly.

TABLE 25

(in millions of dollars)

Agriculture	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Agricultural stabilization board—net operating loss	122.2	71.8	50.4
Production and marketing branch—			
Health of animals division	13.2	13.4	−0.2
Livestock division	13.0	11.1	1.9
Other	11.8	13.7	−1.9
	38.0	*38.2*	*−0.2*
Research	27.6	27.0	0.6
Rehabilitation and reclamation projects	23.7	27.8	−4.1
Board of Grain Commissioners (Canada Grain Act)	6.7	6.2	0.5
Prairie farm emergency fund—deficit	1.1	7.3	−6.2
Farm credit corporation—net operating loss	1.1		1.1
Agricultural products board—net operating loss	1.0	0.9	0.1
Administration and general	4.3	4.2	0.1
	225.7	183.4	42.3

Agricultural stabilization board

The Agricultural Stabilization Act directs that, at the end of each fiscal year, the Minister of Finance shall determine the net profit or loss on the operations of the board and if there is a net loss it shall be charged to a parliamentary appropriation. In 1963–64 there was a net loss of $125 million, of which $122 million was charged to budgetary expenditure, compared with a net loss of $72 million in 1962–63. The higher operating loss in 1963–64 included an inventory adjustment of $51 million due to revaluation.

Production and marketing

Expenditures of the health of animals division were $13 million and included $11 million for operation and maintenance costs and $2 million for compensation for animals slaughtered due to disease. Comparable amounts in 1962–63 were approximately the same.

Expenditures of the live stock division totalled $13 million and included premiums of $8 million for high grade hog and lamb carcasses and grants of $1 million to agricultural fairs, exhibitions and organizations. Comparable amounts in 1962–63 were $11 million, $6 million and $1 million respectively.

Other expenditures totalled $12 million and included $4 million for the plant products division, $2 million for the dairy products division, $1 million for the plant protection division and $1 million for the poultry division. In 1962–63 other expenditures totalled $14 million and included $5 million for the plant products division, $2 million for the dairy products division, $1 million for the plant protection division and $1 million for the poultry division.

Research

Costs in respect of research institutes, experimental farms, laboratories, etc. totalled $28 million of which $22 million was for operation and maintenance and $4 million was for acquisition and construction. In 1962–63 comparable amounts were $27 million, $22 million and $3 million.

Rehabilitation and reclamation

Expenditures of $24 million in 1963–64 were $4 million less than in 1962–63. The largest portion of the expenditures in 1963–64 was $12 million in respect of the South Saskatchewan River project which in 1962–63 accounted for $15 million of the total.

Board of grain commissioners

Expenditures of $7 million in respect of the board included $5 million for inspection and weighing of grain and $2 million for the operation and maintenance of Canadian government elevators. In 1962–63 comparable amounts were $6 million, $5 million and $1 million.

Prairie farm emergency fund

The Prairie Farm Assistance Act provides for a levy of one per cent to be deducted by all licensed purchasers of grain, the amount so deducted to be transferred to the board of grain commissioners for deposit to the credit of the prairie farm emergency fund. Awards are made under the provisions of the act to farmers in the spring wheat area in accordance with crop failure conditions provided for in the act and are payable from this fund. The act also provides for advances by the Minister of Finance to the fund to cover the year's deficit. Advances of $1 million in 1963–64, representing the deficit in the fund, have been charged to budgetary expenditure in accordance with Department of Agriculture vote 175e. The comparable amount in 1962–63 was $7 million.

Farm Credit Corporation

The Farm Credit Act provides that the objects and purposes of the corporation are to make and to administer and supervise farm loans as provided in the act.

During the year the corporation had a net operating loss of $1 million which was charged to budgetary expenditure under parliamentary authority. In 1962–63 there was net loss of $1 million which was charged to the corporation's "Reserve for losses" account.

Agricultural products board

The Agricultural Products Board Act provides that the board may with the authority of the Governor in Council: (a) sell or deliver agricultural products to the government of any country or any agency thereof; (b) purchase or negotiate contracts for the purchase of agricultural products on behalf of the government of any country or agency thereof; (c) buy, sell or import agricultural products; and (d) store, transport or process, or enter into contracts for the storing, transportation or processing of agricultural products. It also provides for the establishment in the consolidated revenue fund of the agricultural products board account in which all financial transactions as provided above are recorded.

During 1963–64 there was a net operating loss of $1 million in the account which was charged to budgetary expenditure under parliamentary authority. In 1962–63 there was a net operating loss of approximately the same amount.

Atomic Energy

Expenditures of the Atomic Energy of Canada Limited and the Atomic Energy Control Board were $46 million, a decrease of $17 million from the 1962–63 total due mainly to the fact that in 1963–64 there was no charge comparable to the authorized write-off of $25 million in 1962–63 in respect of the undepreciated capital cost of the NRU reactor.

Atomic Energy of Canada Limited received $45 million in respect of the research program from the Government of Canada, of which $31 million was for operation and maintenance and $14 million for construction or acquisition. In 1962-63 the company received $37 million of which $29 million was for operation and maintenance and $8 million for construction or acquisition.

TABLE 26

(in millions of dollars)

Atomic Energy	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Atomic Energy of Canada Limited—			
Research program—			
Current operation and maintenance	31.4	28.6	2.8
Construction or acquisition of buildings, works, land and equipment	13.5	8.4	5.1
Write-off of the undepreciated capital cost of the NRU reactor		25.3	−25.3
	44.9	*62.3*	*−17.4*
Atomic Energy Control Board—			
Grants for research	0.9	0.8	0.1
Administration	0.1	0.1	
	1.0	*0.9*	*0.1*
	45.9	63.2	−17.3

Canadian Broadcasting Corporation

During 1963–64 payments by the government to the corporation and charged to budgetary expenditures were $88 million compared with $81 million in 1962–63.

The financial statements of the corporation for the fiscal year ended March 31, 1964 are shown in volume III of this report.

TABLE 27

(in millions of dollars)

Canadian Broadcasting Corporation	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Grants in respect of national broadcasting service—			
Net operating requirements	78.4	72.6	5.8
Capital requirements	7.3	6.4	0.9
	85.7	*79.0*	*6.7*
International broadcasting service	1.9	1.8	0.1
	87.6	80.8	6.8

Central Mortgage and Housing Corporation

In 1963–64 budgetary expenditures of the government in respect of the Central Mortgage and Housing Corporation in the amount of $14 million were $5 million more than the total of $9 million in 1962–63 due mainly to an increase of $4 million in loans forgiven by the corporation.

TABLE 28

(in millions of dollars)

Central Mortgage and Housing Corporation	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Loans forgiven by the corporation	5.8	1.9	3.9
Contributions to municipalities to assist in clearance, replanning, etc.	3.8	4.2	−0.4
Losses sustained—			
Federal-provincial projects	1.4	1.2	0.2
Sale of mortgages	1.0		1.0
	2.4	*1.2*	*1.2*
Housing research and community planning	1.1	1.0	0.1
Construction of national defence housing	0.4	0.4	
	13.5	8.7	4.8

Loans in the amount of $6 million, originally made to municipalities and municipal sewerage corporations, were forgiven by the Central Mortgage and Housing Corporation pursuant to section 36G of the National Housing Act and written off as a charge to budgetary expenditure. The write-off in 1962–63 was $2 million. Contributions of $4 million to municipalities to assist in the clearance, replanning, rehabilitation and modernization of blighted or sub-standard areas were approximately the same as in 1962–63. Losses of $2 million were sustained by the corporation during the year, of which $1 million was the result of the operation of federal-provincial projects and $1 million was on the sale of mortgages. The corporation was reimbursed for these losses and the amounts charged to budgetary expenditures.

Citizenship and Immigration

Expenditures of the Department of Citizenship and Immigration (which includes Indian affairs) amounted to $71 million compared with $66 million in 1962–63. Of the increase of $5 million, $4 million was in respect of Indian affairs and $1 million in respect of immigration.

TABLE 29

(in millions of dollars)

Citizenship and Immigration	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Indian affairs—			
Education	31.3	29.0	2.3
Welfare	13.6	12.3	1.3
Indian agencies	5.7	5.6	0.1
Economic development	3.5	2.5	1.0
Administration and general	1.5	1.6	−0.1
	55.6	*51.0*	*4.6*
Immigration	13.2	12.4	0.8
Citizenship and citizenship registration	1.6	1.6	
Administration and general	1.1	1.1	
	71.5	66.1	5.4

Indian affairs

Expenditures for education totalled $31 million of which $9 million was for the operation and maintenance of day and residential schools and $6 million for tuition and maintenance in non-Indian schools and $5 million was for construction of schools.

Expenditures for welfare were $14 million of which $6 million was for food, fuel, clothing and other supplies, $3 million was cash payments, $2 million was for construction of new houses and $2 million was for care of indigent Indians including maintenance of juvenile delinquents.

Indian agencies expenditures of $6 million were mainly for cost of administration of regional offices and Indian agencies throughout Canada.

In the economic development field there were expenditures of $4 million of which $1 million was for a program of community employment projects to be carried out on Indian reserves.

Immigration

The main expenditures in respect of immigration were $7 million for field and inspectional services in Canada, $3 million for their services abroad and $2 million to cover trans-oceanic and inland transportation and other assistance for immigrants including care en route and while awaiting employment.

Expenditures in respect of the immigration primary examination function, which in previous years were included in the expenditures of the Department of Citizenship and Immigration, are

now included in expenditures of the Department of National Revenue. For purposes of comparison the 1962–63 expenditures have been transferred from the Department of Citizenship and Immigration to the Department of National Revenue.

External Affairs

Expenditures of the Department of External Affairs amounted to $97 million, $12 million more than the 1962–63 total.

TABLE 30

(in millions of dollars)

External Affairs	Fiscal year ended March 31		Increase or decrease (—)
	1964	1963	
External aid office—			
Colombo plan	41.5	41.5	
Assistance to other countries	6.3	4.4	1.9
Administration and general	0.6	0.6	
	48.4	*46.5*	*1.9*
Representation abroad	16.5	15.0	1.5
Contributions to other international economic and special aid programs—			
Multilateral economic aid programs	4.9	5.0	—0.1
Special aid programs	5.3	3.2	2.1
	10.2	*8.2*	*2.0*
Other payments to international organizations and programs—			
Assessments for membership in international (including commonwealth) organizations	8.7	6.4	2.3
Other	3.5	0.6	2.9
	12.2	*7.0*	*5.2*
Administration and general	9.7	8.5	1.2
	97.0	85.2	11.8

External aid office

The main item in outlays of the external aid office was a grant of $42 million to the colombo plan fund. This amount was charged to budgetary expenditures and credited to the fund. A statement of the transactions in the fund for the fiscal year 1963–64 is shown as an appendix to section 14 of Volume II of this report. Assistance to other countries of $6 million was $2 million more than in 1962–63 due to increases of $1 million each to the commonwealth Caribbean assistance program and to the special commonwealth Africa aid program.

Representation abroad

Outlays for representation abroad of $16 million were $2 million higher than in the previous year. Costs of operation were $14 million compared with $13 million and costs of construction, acquisition or improvements of buildings, etc. were $2 million compared with $1 million.

Contributions to other international economic and special aid programs

These contributions totalled $10 million compared with $8 million in 1962–63. Contributions to multilateral economic aid programs amounted to $5 million for each year. Contribution to special aid programs amounted to $5 million in 1963–64, $2 million more than in 1962–63. The increase was due to a contribution of $1 million to India representing 500 tons of electrolytic nickel and a contribution of $1 million to Greece representing surplus Canadian food products to assist in meeting special defence requirements.

Other payments to international organizations and programs

These payments totalled $12 million compared with $7 million in 1962–63. Assessments for membership in international organizations amounted to $9 million, $2 million more than in 1962–63. The increase was due to an assessment of $2 million for the organization of economic co-operation and development for which there was no expenditure in 1962 63. Other payments amounted to $4 million compared with $1 million in 1962–63. The increase of $3 million was due mainly to assessments of $1 million for the united nations Congo ad hoc account and $1 million for the united nations emergency force for which there were no expenditures in 1962–63.

Finance

Expenditures of the Department of Finance in 1963–64 were $1,406 million, $52 million higher than 1962–63 expenditures. Public debt charges were $76 million higher while payments to provinces were $21 million less.

Expenditures in respect of the Canadian Corporation for the 1967 World Exhibition which in previous years were included in the expenditures of the Department of Finance are now included in the expenditures of the Department of Trade and Commerce. For purposes of comparison, the 1962–63 expenditures have been transferred from the Department of Finance to the Department of Trade and Commerce.

TABLE 31

(in millions of dollars)

Finance	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Public debt charges	993.7	917.8	75.9
Fiscal, tax-sharing, subsidy and other payments to provinces	254.3	275.3	−21.0
Government's contribution to the public service superannuation account	54.0	51.1	2.9
Grants to municipalities in lieu of taxes on federal property	31.5	29.2	2.3
Grants to universities—			
Payments to the Canadian Universities Foundation	26.8	26.3	0.5
Office of the Comptroller of the Treasury	23.8	23.3	0.5
Premium, discount and exchange		9.4	−9.4
Government's share of medical-surgical insurance premiums	9.3	8.3	1.0
Government's contribution as an employer to the unemployment insurance fund	0.8	0.9	−0.1
Administration and general	12.2	13.2	−1.0
	1,406.4	1,354.8	51.6

Public debt charges

Public debt charges were again the third largest item of total budgetary expenditure, exceeded only by those for defence and those for health, welfare and social security.

Public debt charges consist of interest on public debt, the annual amortization of bond discounts and commissions, the cost of issuing new loans, and other costs incurred in servicing the public debt. In 1963-64 these totalled $994 million and were 14 per cent of all budgetary expenditure compared with $918 million or 14 per cent in 1962–63.

The increase of $53 million in interest on unmatured debt reflects an increase in unmatured debt. The increase of $20 million in interest on other liabilities reflects increases of $5 million in respect of the Canadian forces superannuation account and $5 million in respect of the public service superannuation account due to normal growth in these accounts plus a further increase of $8 million in respect of the Canadian forces superannuation account due to an adjustment of $199 million made in 1962–63 to bring the balance in the account into line with an actuarial valuation as at December 31, 1960 as calculated by the Department of Insurance.

TABLE 32

(in millions of dollars)

Interest and Other Public Debt Charges	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Interest on public debt—			
Unmatured debt including treasury bills—			
Payable in Canada	745.3	700.5	44.8
Payable in London	0.3	1.1	−0.8
Payable in New York	16.4	7.4	9.0
	762.0	*709.0*	*53.0*
Other liabilities—			
Annuity, insurance and pension accounts	189.4	169.4	20.0
Deposit and trust accounts	3.1	3.2	−0.1
	192.5	*172.6*	*19.9*
Total interest on public debt	954.5	881.6	72.9
Other public debt charges—			
Annual amortization of bond discounts and commissions	36.3	32.7	3.6
Cost of issuing new loans	1.9	1.9	
Servicing of public debt	1.0	1.6	−0.6
	39.2	*36.2*	*3.0*
	993.7	917.8	75.9

Note:—Further details of these items are shown in appendices 6 to 9 in section 9 of this volume.

The following table shows the liability as at March 31, and interest charges for the fiscal year ended March 31, for the years 1960 to 1964 inclusive, with respect to unmatured debt, deposit and trust accounts, and annuity, insurance and pension accounts:

TABLE 33

(in millions of dollars)

—	Liability as at March 31 with respect to				Interest charges for fiscal year ended March 31 with respect to			
	Unmatured debt	Deposit and trust accounts (1)	Annuity, insurance and pension accounts (2)	Total	Unmatured debt	Deposit and trust accounts	Annuity, insurance and pension accounts	Total
1960	15,890.1	242.7	3,565.4	19,698.2	600.9	3.6	131.1	735.6
1961	16,067.9	239.7	3,955.5	20,263.1	612.6	3.1	141.0	756.7
1962	16,945.7	266.6	4,246.0	21,458.3	642.5	3.1	157.3	802.9
1963	17,961.8	225.2	4,747.0	22,934.0	709.0	3.2	169.4	881.6
1964	18,740.1	196.5	5,131.0	24,067.6	762.0	3.1	189.4	954.5

(1)No interest is payable on a portion of these amounts. Interest was paid on $102.6 million in 1959-60; $100.7 million in 1960–61; $88.2 million in 1962–63; and $89 million in 1963–64.

(2)No interest is payable on a portion of these amounts. Interest was paid on $3,480.2 million in 1959–60; $3,873.6 million in 1960–61; $4,162.2 million in 1961–62; $4,664.3 million in 1962–63; and $5,044.7 million in 1963–64.

Other public debt charges at $39 million were $3 million more than in 1962–63.

When considering the magnitude of these public debt charges and the burden they place upon the public treasury, it must be borne in mind that a substantial portion of the debt is attributable to, or is invested in, productive or earning assets. Therefore, in calculating the *net* burden of the government's annual interest charges, the income derived from loans, investments and other

productive assets must be taken into account. For 1963–64 this income totalled $366 million as shown in the non-tax revenue section under the heading "Return on investments". This amount deducted from the gross total of $954 million for interest as shown in the above table leaves a net amount of $588 million compared with a net of $570 million in 1962–63. Measured as a percentage of the net debt the burden of the net annual interest charges was 3.90 per cent in 1963–64 compared with 4.09 percent in 1962–63. As a percentage of the gross national product for the calendar year ending within the fiscal year, the relative burden was 1.37 per cent compared with 1.41 per cent in 1962–63.

The following table presents the gross interest charges, the return on investments, the net interest charges, the net debt and the net interest as a percentage of the net debt for the fiscal years ended March 31, 1960 to 1964 inclusive:

TABLE 34

(in millions of dollars)

Fiscal Year Ended March 31	Gross interest charges	Return on investments	Net interest charges	Net debt at March 31	Net interest as a percentage of net debt
					per cent
1960	735.6	239.7	495.9	12,089.2	4.10
1961	756.7	283.8	472.9	12,437.1	3.80
1962	802.9	307.5	495.4	13,228.1	3.75
1963	881.6	311.9	569.7	13,919.8	4.09
1964	954.5	366.4	588.1	15,070.2	3.90

Fiscal, tax-sharing, subsidy and other payments to provinces

Budgetary expenditures were charged with $254 million in 1963–64 for payments to the provinces covering statutory subsidies, payments under federal-provincial fiscal arrangements and the transfer of certain public utility tax receipts. In 1962–63 comparable charges were $275 million.

However, in addition to the above payments, $384 million in provincial income taxes collected by the federal government on behalf of the provinces under new tax arrangements were remitted to the provinces in 1963–64 compared with $368 million in 1962–63. A more detailed explanation of these arrangements is given under tax revenue in this section.

TABLE 35

(in millions of dollars)

Fiscal, Tax-Sharing, Subsidy and Other Payments to Provinces	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Payments under Federal-Provincial Fiscal Arrangements Act	220.9	218.3	2.6
Payments under Federal-Provincial Tax-Sharing Arrangements Act, c. 29, Statutes of 1956, as amended		23.5	−23.5
Statutory subsidies	23.6	23.5	0.1
Transfer of certain public utility tax receipts	9.8	10.0	−0.2
	254.3	275.3	−21.0

A summary of payments, by provinces, during 1963–64 is given in the following table:

TABLE 36

(in millions of dollars)

Fiscal, Subsidy and Other Payments to Provinces	Fiscal year ended March 31, 1964			
	Payments under fiscal arrangements	Statutory subsidies	Transfer of certain public utility tax receipts	Total
Newfoundland	33.8	1.7	0.2	35.7
Nova Scotia	31.8	2.1	0.7	34.6
Prince Edward Island	7.4	0.6	0.1	8.1
New Brunswick	27.9	1.8	(1)	29.7
Quebec	70.2	4.0	4.6	78.8
Ontario		4.6	1.0	5.6
Manitoba	15.9	2.1	(1)	18.0
Saskatchewan	23.6	2.1	(1)	25.7
Alberta	10.5	2.9	2.7	16.1
British Columbia	−0.2	1.7	0.5	2.0
	220.9	23.6	9.8	254.3

(1)Less than $50,000.

The amount of public utility tax receipts for transfer to provinces in 1963–64 was $10 million, approximately the same as in 1962–63. Payments in 1963–64 represent the transferable portion of the income tax received from corporations whose main business was the distribution to, or generation for distribution to, the public of electrical energy, gas and steam for the taxation years 1960 and 1961.

Government's contribution to the public service superannuation account

The government's contribution to this account in an amount equal to the estimated current and prior service payments of individuals in 1962–63 was $54 million in 1963–64. In 1962–63 the government's contribution was $51 million.

Grants to municipalities

Payments to municipalities in lieu of taxes on federal property are made in accordance with the Municipal Grants Act and regulations made thereunder. These totalled $31 million in 1963–64 compared with $29 million in 1962–63.

Grants to universities

Payments made in 1963–64 to the Canadian Universities Foundation for the purpose of making grants to universities of higher learning totalled $27 million, an increase of $1 million over the 1962–63 total.

Office of the Comptroller of the Treasury

Expenditures of $24 million were made to defray the expenses of the Comptroller of the Treasury in carrying out the duties imposed by the Financial Administration Act, including the issue of public moneys from the consolidated revenue fund, the provision of accounting services for government departments, and other duties assigned by the Governor in Council. In 1962–63 comparable expenditures were $23 million.

During the year the Comptroller of the Treasury took over the administration of the superannuation branch.

Premium, discount and exchange

An account is maintained during the year in which are recorded premiums and discounts on purchases and sales of foreign currencies and gold and year-end revaluations on asset and liability accounts.

During 1963–64 these transactions resulted in a credit balance of $200 thousand which has been recorded as a non-tax revenue receipt. In 1962–63 there was a debit balance of $9 million due to an adjustment of $10 million which resulted from a revaluation of the government's outstanding debt payable in New York and London at official parity rates of $1 U.S. = $1.08108 Canadian and £1 = $3.027 Canadian rather than at former rates of $1 U.S. = $1 Canadian and £1 = $2.80 Canadian.

Fisheries

Expenditures of the Department of Fisheries totalled $24 million, approximately the same as in 1962–63.

TABLE 37

(in millions of dollars)

Fisheries	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Conservation and development service	8.0	8.0	
Fisheries Research Board of Canada	6.2	6.9	−0.7
Inspection service	2.2	2.1	0.1
Newfoundland bait service	1.7	0.6	1.1
Canadian share of the expenses of international commissions	1.1	1.1	
Administration and general	4.5	4.6	−0.1
	23.7	23.3	0.4

Conservation and development service

These expenditures, which totalled $8 million in 1963–64, were in connection with the enforcement of fisheries laws and regulations, maintaining and increasing stocks of fish through stream improvements, predator control and operation of fish hatcheries.

Fisheries Research Board of Canada

The Fisheries Research Board of Canada was established by the Fisheries Research Act to have charge of all federal fishery research stations in Canada and to conduct and have the control of investigations of practical and economic problems connected with marine and fresh water fisheries, flora and fauna. Expenditures in 1963–64 were $6 million, a decrease of $1 million from the 1962–63 total.

Inspection service

Expenditure for this service totalled $2 million in 1963–64 and was in respect of the inspection and grading of fisheries products and the administration of the Fish Inspection Act and the Meat and Canned Foods Act to the extent that it relates to fisheries products.

Newfoundland bait service

This service is maintained in order that supplies of bait are available for fishermen engaged in cod and other sea fisheries. During 1963-64 the service comprised 20 depots and 28 walk-in refrigeration units in which bait is frozen, stored and resold to fishermen. Expenditures were $2 million compared with $1 million in 1962–63.

Administration and general

Included in these expenditures were the costs of the information and consumer service, the industrial development service, the economic service and the fishing bounty under the Deep Sea Fisheries Act. Under authority of this act an annual grant not exceeding $160 thousand may be

made to aid in the development of the sea fisheries of Canada by the encouragement of the building and fitting out of improved fishing vessels and the improvement of conditions for fishermen. During the year payments of $1 per boat were made to owners of 5,034 boats, $1 per registered ton to owners of 1,248 vessels and $9.95 each to 12,704 fishermen.

Forestry

Expenditures for the Department of Forestry totalled $42 million, an increase of $10 million over the 1962–63 total.

Expenditures under the Agricultural Rehabilitation and Development Act, the Maritime Marshland Rehabilitation Act and in respect of the administration of the program respecting freight assistance and grain storage costs on western feed grains, which in previous years were included in the expenditures of the Department of Agriculture, are now included in expenditures of the Department of Forestry. For purposes of comparison the 1962–63 expenditures have been transferred from the Department of Agriculture to the Department of Forestry.

TABLE 38

(in millions of dollars)

Forestry	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Freight assistance and grain storage costs on western feed grains	18.8	14.5	4.3
Contributions to the provinces—			
Assistance in forest inventory, reforestation, forest fire protection and forest stand improvement	4.5	4.4	0.1
Forest access road construction	3.6	3.5	0.1
	8.1	*7.9*	*0.2*
Forest entomology and pathology branch	5.5	3.7	1.8
Forest research branch	2.5	2.3	0.2
Forest products research branch	1.2	1.2	
Agricultural Rehabilitation and Development Act	4.1	0.6	3.5
Administration and general	1.6	1.6	
	41.8	31.8	10.0

Freight assistance and grain storage costs on western feed grains

The policy of payments of freight assistance at specified rates on western feed grains shipped to Eastern Canada and British Columbia as feed for livestock and poultry was made to insure that feeders of livestock and poultry would receive the full benefit of the subsidy in prices paid for feed. Expenditures were $19 million in 1963–64, $4 million more than in 1962–63.

Contributions to provinces

These contributions, pursuant to agreements entered into with the approval of the Governor in Council, totalled $8 million in 1963–64 and included $4 million in respect of forest access road construction, $1 million in respect of forest inventory, $1 million in reforestation and $2 million in respect of forest fire protection. Contributions in 1962–63 were approximately in the same amounts.

Forest entomology and pathology

Expenditures of $6 million for forest entomology and pathology covered the costs in conducting comprehensive forest insect and disease research and surveys throughout Canada so that timber losses due to insects and disease might be reduced. Expenditures in 1962–63 were $4 million.

Forest research

Costs amounting to $2 million in connection with the conduct of forest research in Canada included studies of forest inventory methods, protection against fire, and tree breeding and were approximately in the same amount as in 1962–63.

Forest products research

Included in these expenditures are the costs of operating two forest products laboratories located at Ottawa and Vancouver where research is conducted on the properties of Canadian woods and the development of new and improved uses of wood and better utilization of Canada's forest products. Both 1963–64 and 1962–63 expenditures were $1 million.

Agricultural Rehabilitation and Development Act

The Agricultural Rehabilitation and Development Act, c. 13, 1961, authorized the Minister of Agriculture, with the approval of the Governor in Council, to enter into agreements with the provinces providing for the undertaking jointly with the government of the province of projects for the alternative uses of land, rural development of income and employment opportunities and soil and water conservation, and for the payment to the provinces of contributions in respect of the cost of such projects. This power was transferred to the Minister of Forestry pursuant to the Public Service Rearrangement and Transfer of Duties Act and by P.C. 1964–360 dated March 5, 1964. Outlays were $4 million in 1963–64 compared with $1 million in 1962–63.

Justice

Expenditures of the Department of Justice including those for penitentiaries amounted to $41 million in 1963–64 compared with $37 million in 1962–63.

Expenditures in respect of patents, copyrights and trademarks, which in previous years were included in expenditures of the Department of the Secretary of State, are now included in expenditures of the Department of Justice. For purposes of comparison the 1962–63 expenditures have been transferred from the Department of the Secretary of State to the Department of Justice.

TABLE 39

(in millions of dollars)

Justice	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Judges' salaries and travelling allowances	6.6	5.2	1.4
Patents, copyrights and trademarks	2.6	2.5	0.1
Administration and general	4.8	4.6	0.2
	14.0	*12.3*	*1.7*
Office of the Commissioner of Penitentiaries—			
Operation and maintenance of penitentiaries	20.4	19.5	0.9
Construction and equipment	5.9	4.4	1.5
Administration	0.7	0.8	−0.1
	27.0	*24.7*	*2.3*
	41.0	37.0	4.0

Judges' salaries and travelling allowances

Judges' salaries and travelling allowances were $7 million, $1 million more than in 1962–63 due mainly to increased salary rates.

Penitentiaries

Outlays of $27 million for penitentiaries included $20 million for operation and maintenance and $6 million for construction, improvements and equipment. Comparable amounts in 1962–63 were $25 million, $20 million and $4 million.

Labour

Expenditures for the Department of Labour including the Unemployment Insurance Commission totalled $280 million in 1963–64, a decrease of $68 million from the previous year, due mainly to lower payments to provinces under the Technical and Vocational Training Assistance Act.

Expenditures of the management training function of the small business branch which were formerly reported under the Department of Trade and Commerce are now reported under the Department of Labour. For purposes of comparison the 1962–63 expenditures are also reported under the Department of Labour.

TABLE 40

(in millions of dollars)

Labour	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Payments to provinces authorized by the Technical and Vocational Training Assistance Act	136.4	207.9	−71.5
Municipal winter works incentive program	26.7	27.0	−0.3
Payments under the Government Employees Compensation Act	2.5	2.5	
Winter house building program	0.1		0.1
Administration and general	6.6	5.5	1.1
	172.3	*242.9*	*−70.6*
Unemployment Insurance Commission—			
Government's contribution to the fund	59.3	57.3	2.0
Administration and general	48.8	48.1	0.7
	108.1	*105.4*	*2.7*
	280.4	348.3	−67.9

Technical and Vocational Training Assistance Act

The Technical and Vocational Training Assistance Act, which superseded the Vocational Training Co-ordination Act, received Royal Assent on December 20, 1960. Under the act the Minister may, with the approval of the Governor in Council, enter into an agreement with any province, for a period not exceeding six years, to provide financial assistance for the development and operation of technical and vocational training facilities and programs. Under an amendment to the act that received Royal Assent on December 5, 1963, agreements provide, among other things, for a federal contribution of 75 per cent of capital expenditure incurred by the province on training facilities before such date as may be specified in an agreement, and not later than March 31, 1967, up to an amount equal to $480 for each person in the 15–19 (inclusive) age group residing in the province as determined by the 1961 census.

Federal contributions were $136 million in 1963–64 compared to $208 million in 1962–63.

A summary of payments, by provinces, during 1963–64 is given in the following table:

TABLE 41

(in millions of dollars)

Technical and Vocational Training Payments	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Newfoundland	5.8	13.2	−7.4
Nova Scotia	4.7	3.6	1.1
Prince Edward Island	1.7	1.0	0.7
New Brunswick	2.3	2.6	−0.3
Quebec	22.9	20.4	2.5
Ontario	69.2	126.6	−57.4
Manitoba	1.8	3.7	−1.9
Saskatchewan	3.7	5.4	−1.7
Alberta	15.1	24.5	−9.4
British Columbia	9.0	6.3	2.7
Northwest and Yukon Territories	0.2	0.6	−0.4
	136.4	207.9	−71.5

Municipal winter works

Payments under the municipal winter works incentive program to provinces and in respect of Indian bands totalled $27 million, approximately the same as in 1962–63. Under this program the federal government contributes amounts not exceeding 50 per cent of the cost of labour engaged on approved winter work projects and in the case of projects in designated development areas and as authorized by the Minister of Labour in areas of heavy winter unemployment 60 per cent of such cost.

Payments under the Government Employees Compensation Act

The Government Employees Compensation Act, c. 134, R.S., as amended, provides that an employee who is caused personal injury by accident arising out of and in the course of his employment or is disabled by reason of an industrial disease due to the nature of his employment and the dependents of an employee whose death results from such an accident or industrial disease are entitled to receive compensation at the same rate as is provided under the law of the province in which the accident occurred or industrial disease was contracted. The claims of employees eligible for compensation are dealt with and paid by provincial workmen's compensation boards from funds advanced by the federal government. Compensation payments in 1963–64 were $2 million, approximately the same as in the previous fiscal year.

Winter house building program

Under the winter house building program payments may be made, in accordance with terms and conditions approved by the Governor in Council, during the fiscal years 1963–64 and 1964–65, of $500 per dwelling unit substantially built during the period December 1, 1963 to March 31, 1964. As most of the houses would not have been completed until shortly before March 31, 1964 expenditures in 1963–64 were less than $100 thousand.

Unemployment Insurance Commission

Expenditures for the commission in 1963–64 were $108 million, of which $59 million was the government's contribution to the unemployment insurance fund and $49 million was for administration and general costs.

Unemployment insurance benefit payments are not charged to budgetary expenditures but are paid from the fund which is financed by equal contributions from employees and employers, by interest earned on investments, and by the government's contribution of an amount equal to one-fifth of the combined employee-employer contributions. Further information in regard to the fund is given under the liability category "Annuity, insurance and pension accounts" in sections 4 and 7 of this volume.

Legislation

Costs of Legislation were $13 million in 1963–64, an increase of $5 million over the 1962–63 expenditures. The increase was due mainly to increases in indemnities and expense allowances to Members of the House of Commons and to Members of the Senate.

TABLE 42

(in millions of dollars)

Legislation	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
House of Commons	10.1	6.0	4.1
The Senate	2.5	1.8	0.7
Library of Parliament	0.3	0.3	
	12.9	8.1	4.8

Mines and Technical Surveys

Expenditures of the Department of Mines and Technical Surveys, including the Dominion Coal Board, totalled $68 million in 1963–64 compared with $71 million in 1962–63.

TABLE 43

(in millions of dollars)

Mines and Technical Surveys	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Dominion coal board	20.6	20.4	0.2
Emergency gold mining assistance	15.0	15.2	−0.2
Surveys and mapping	6.2	6.1	0.1
Marine sciences	7.0	11.0	−4.0
Geological survey of Canada	6.6	6.2	0.4
Mines	5.3	5.1	0.2
Administration and general	7.1	7.1	
	67.8	71.1	−3.3

Dominion Coal Board

This board was constituted under the authority of the Dominion Coal Board Act c. 86, R.S. and is empowered to study, review, and recommend to the Minister, from time to time, such policies and measures it considers necessary respecting the production, importation, distribution and use of coal in Canada. The main expenditures in 1963–64 were $19 million in freight subventions in connection with the movement of coal under certain conditions and subventions of $2 million in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act. Comparable expenditures in 1962–63 were approximately in the same amounts.

Emergency gold mining assistance

In order to prevent the closing of mines due to increasing cost of equipment, supplies and labour, and thus avoid the resultant hardships on dependent communities, the Emergency Gold Mining Assistance Act was assented to on May 14, 1948 with payments thereunder effective from January 1, 1948. The amount of assistance payable to the operator of a gold mine under the provisions of the act is calculated by a formula based on certain terms and conditions in the act. During 1963–64 assistance payments amounted to $15 million, approximately the same as in 1962–63. From the inception of the act to the end of 1963–64, 234 gold mine operators have received assistance totalling $188 million.

Surveys and mapping

Included in these expenditures of $6 million for 1963–64 were $2 million for topographical surveys, $2 million for map compilation and reproduction, $1 million for legal surveys and aeronautical charts and $1 million in respect of the Geodetic Survey of Canada. Comparable expenditures in 1962–63 were approximately the same.

Marine sciences

Expenditures of $7 million in 1963–64 included $6 million for administration, operation and maintenance and $1 million for construction or acquisition of buildings, works, land or equipment. In 1962–63 expenditures were $11 million, $5 million and $6 million, respectively.

Geological survey of Canada

Expenditures of $7 million in 1963–64 were approximately the same as in 1962–63 and consisted mainly of outlays on field surveys and laboratory records.

Mines

Expenditures of $5 million in 1963–64 were approximately the same amount as in 1962–63 and consisted mainly of outlays for laboratory research.

Administration and general

Included in these expenditures were $2 million in respect of the Dominion Observatories, $2 million in respect of the Polar Continental Shelf and $1 million for departmental administration, approximately the same as in 1962–63.

National Health and Welfare

Outlays for the Department of National Health and Welfare were $1,204 million, $81 million higher than in 1962–63 due mainly to increases of $55 million in government contributions under the Hospital Insurance and Diagnostic Services Act, $11 million in unemployment assistance and $7 million in family allowances payments.

Certain expenditures in respect of civil defence which in previous years were included in the expenditures of the Department of National Health and Welfare are now included in the expenditures of the Emergency Measures Organization under "All Other Departments". For the purposes of comparison, the 1962–63 expenditures have been transferred from the Department of National Health and Welfare to the Emergency Measures Organization.

TABLE 44

(in millions of dollars)

National Health and Welfare	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
National health branch—			
Government's contributions under the Hospital Insurance and Diagnostic Services Act	392.2	336.7	55.5
Grants to provinces—			
General health	31.0	30.3	0.7
Hospital construction	22.0	20.0	2.0
Medical services	30.6	28.9	1.7
Other	7.2	6.3	0.9
	483.0	*422.2*	*60.8*
Welfare branch—			
Family allowances	538.3	531.6	6.7
Unemployment assistance	107.4	96.5	10.9
Old age assistance	39.2	38.2	1.0
Disabled persons allowances	20.2	19.6	0.6
Blind persons allowances	5.0	4.9	0.1
Fitness and amateur sport	1.6	1.0	0.6
Other	3.6	3.4	0.2
	715.3	*695.2*	*20.1*
Administration and general	5.6	5.1	0.5
	1,203.9	1,122.5	81.4

Government's contributions under the Hospital Insurance and Diagnostic Services Act

The Hospital Insurance and Diagnostic Services Act, Statutes of 1957, authorizes the Minister to enter into an agreement with any province to provide contributions by Canada in respect of programs administered by the provinces providing hospital insurance and laboratory and other services in aid of diagnosis. Contributions in 1963–64 totalled $392 million. This was $55 million more than the previous year's total due to increased cost to hospitals of insured services and an increase in the number of insured persons.

TABLE 45

(in millions of dollars)

Government's Contributions under the Hospital Insurance and Diagnostic Services Act	Fiscal year ended March 31		Increase
	1964	1963	
Newfoundland	8.7	7.5	1.2
Nova Scotia	15.2	13.5	1.7
Prince Edward Island	1.9	1.7	0.2
New Brunswick	12.6	10.9	1.7
Quebec	113.9	88.7	25.2
Ontario	136.0	122.1	13.9
Manitoba	19.7	17.3	2.4
Saskatchewan	21.3	18.3	3.0
Alberta	28.3	25.8	2.5
British Columbia	33.7	30.1	3.6
Northwest and Yukon Territories	0.9	0.8	0.1
	392.2	336.7	55.5

The effective date of each agreement is as follows:—July 1, 1958 for Newfoundland, Manitoba, Saskatchewan, Alberta and British Columbia; January 1, 1959 for Nova Scotia and Ontario; July 1, 1959 for New Brunswick; October 1, 1959 for Prince Edward Island; April 1, 1960 for the Northwest Territories; July 1, 1960 for the Yukon Territory; and January 1, 1961 for Quebec.

General health grants and hospital construction grants to provinces

During the fiscal year 1948–49 the federal government instituted the policy of grants to the provinces for general health services and control of diseases and assistance in construction of hospitals. General health grants totalled $31 million in 1963–64 compared with $30 million in 1962–63 and construction grants totalled $22 million compared with $20 million. Since the inception of these grants, general health grants totalled $351 million and grants for assistance in construction of hospitals totalled $195 million.

TABLE 46

(in millions of dollars)

General Health Grants and Hospital Construction Grants	Fiscal year ended March 31, 1964		
	General health grants	Hospital construction grants	Total
Newfoundland	0.9	1.0	1.9
Nova Scotia	1.6	1.1	2.7
Prince Edward Island	0.3	0.1	0.4
New Brunswick	1.2	1.1	2.3
Quebec	8.5	5.9	14.4
Ontario	9.2	7.5	16.7
Manitoba	1.9	0.9	2.8
Saskatchewan	1.6	1.5	3.1
Alberta	2.6	2.0	4.6
British Columbia	3.0	0.9	3.9
Northwest and Yukon Territories	0.2	[1]	0.2
	31.0	22.0	53.0

[1]Less than $50,000.

Family allowances

Family allowances are payable in respect of all children under sixteen years of age, resident in Canada, with minor exceptions such as in the case of children of immigrants who must reside in Canada one year before an allowance is payable. The monthly allowance is $6 if the child is under 10 years and $8 in the age group 10 to 15. Children of immigrants receive family assistance at the same rates during their first year of residence in Canada from appropriations of the Department of Citizenship and Immigration.

In 1963–64 payments of $538 million accounted for 8 per cent of all budgetary expenditure compared with $531 million and 8 per cent in 1962–63. The increase of $7 million reflects the increase in the number of children in the eligible age groups.

Since inception of family allowances payments in 1945–46, $7,211 million has been expended for this purpose.

TABLE 47

(in millions of dollars)

Family Allowances Payments	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Newfoundland	16.7	16.6	0.1
Nova Scotia	21.8	21.8	
Prince Edward Island	3.3	3.3	
New Brunswick	19.2	19.4	−0.2
Quebec	162.2	160.3	1.9
Ontario	175.5	172.7	2.8
Manitoba	25.7	25.5	0.2
Saskatchewan	26.7	26.5	0.2
Alberta	41.2	40.3	0.9
British Columbia	44.7	43.8	0.9
Northwest and Yukon Territories	1.3	1.4	−0.1
	538.3	531.6	6.7

The number of families and number of children in receipt of family allowances payments in the month of March and the total payments in each of the fiscal years ended March 31, 1960 to 1964, inclusive, are shown in the following table:

TABLE 48

Family Allowances

Fiscal Year Ended March 31	Number of families, March (in thousands)	Number of children, March (in thousands)	Payments (in millions of dollars)
1960	2,551	6,220	491.2
1961	2,603	6,397	506.2
1962	2,649	6,562	520.8
1963	2,681	6,660	531.6
1964	2,711	6,736	538.3

Old age assistance, disabled persons allowances, blind persons allowances and unemployment assistance

Under the Old Age Assistance Act, the federal government reimburses the provinces by paying 50 per cent of the lesser of $75 monthly or the amount of assistance given by the provinces in the form of monthly pensions to eligible persons in need who are in the age group 65 to 69. (Under the Old Age Security Act, all persons 70 years and over who satisfy the residence requirements of the act may receive a pension of $75 per month from the federal government out of the old age security fund.) Similarly, the federal government reimburses the provinces under the Blind Persons Act for allowances of not more than $75 per month to blind persons in need 18 years of age or over by paying 75 per cent of the total payments, and under the Disabled Persons Act by paying 50 per cent of not more than $75 per month for allowances to disabled persons in need 18 years of age or over. In 1963–64 payments for old age assistance were $39 million, for disabled persons allowances, $20 million and for blind persons allowances, $5 million compared with $38 million, $20 million and $5 million, respectively, in 1962–63.

Amendments to the Old Age Assistance Act, the Blind Persons Act and the Disabled Persons Act raised the maximum pension, towards which the federal government would contribute, from $65 to $75 per month, effective December 1, 1963. A similar increase was authorized in old age security payments, effective October 1, 1963, through an amendment to the Old Age Security Act.

Under the Unemployment Assistance Act, the Minister may with the approval of the Governor in Council, enter into an agreement with any province for the payment by Canada to the province of contributions not exceeding 50 per cent of unemployment assistance costs in the province. All provinces have signed agreements with the federal government. Contributions in 1963–64 in the amount of $107 million compare with $97 million in 1962–63.

The following table presents a distribution of these payments to provinces for 1963–64:

TABLE 49

(in millions of dollars)

Federal Share of Old Age Assistance, Disabled Persons Allowances, Blind Persons Allowances and Unemployment Assistance	Fiscal year ended March 31, 1964			
	Old age assistance	Disabled persons allowances	Blind persons allowances	Unemployment assistance
Newfoundland	1.9	0.6	0.3	4.5
Nova Scotia	2.1	1.2	0.5	1.8
Prince Edward Island	0.4	0.3	(1)	0.4
New Brunswick	2.1	0.9	0.4	1.9
Quebec	13.9	8.1	1.6	39.4
Ontario	9.1	6.2	1.1	24.5
Manitoba	2.1	0.6	0.2	5.8
Saskatchewan	2.1	0.7	0.3	4.6
Alberta	2.6	0.7	0.3	8.0
British Columbia	2.8	0.9	0.3	16.3
Northwest and Yukon Territories	0.1	(1)	(1)	0.2
	39.2	20.2	5.0	107.4

(1)Less than $50,000.

During the fiscal year the Old Age Assistance Act, Blind Persons Act and Disabled Persons Act were amended effective December 1, 1963 and the following seven provinces and the Yukon Territory signed amended agreements effective on that date:—Nova Scotia, New Brunswick, Ontario, Manitoba, Saskatchewan, Alberta and British Columbia. The other three provinces and the Northwest Territories had not signed amended agreements effective during 1963–64.

The number of recipients of payments for old age assistance, disabled persons allowances and blind persons allowances, together with the total payments in each of the fiscal years ended March 31, 1960 to 1964 inclusive, are shown in the following table:

TABLE 50

Federal Share of Old Age Assistance, Disabled Persons Allowances and Blind Persons Allowances Fiscal year ended March 31	Old age assistance		Disabled persons allowances		Blind persons allowances	
	Number of recipients, March (in thousands)	Federal share (in millions of dollars)	Number of recipients, March (in thousands)	Federal share (in millions of dollars)	Number of recipients, March (in thousands)	Federal share (in millions of dollars)
1960	98.8	30.3	49.9	16.1	8.7	4.2
1961	100.2	30.7	50.7	16.4	8.6	4.2
1962	98.9	30.8	50.0	16.4	8.6	4.2
1963	103.2	38.2	50.5	19.6	8.6	4.9
1964	105.2	39.2	51.7	20.2	8.6	5.0

Fitness and amateur sport

The Fitness and Amateur Sport Act, Statutes of 1960–61, provides for the encouragement, promotion and development of fitness and amateur sport in Canada. Expenditures were $2 million in 1963–64 compared with $1 million in 1962–63.

National Research Council, including the Medical Research Council

Expenditures of the National Research Council, including the Medical Research Council, were $47 million for 1963–64, $7 million more than in 1962–63.

TABLE 51

(in millions of dollars)

National Research Council, Including the Medical Research Council	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Scholarships and grants in aid of research	17.7	14.7	3.0
Construction or acquisition of buildings, works, land and equipment	4.4	2.6	1.8
Assistance towards research in industry	1.6	0.5	1.1
Administration and general	23.6	22.8	0.8
	47.3	40.6	6.7

Expenditures of the National Research Council under a program of scholarships and grants in aid of science and engineering research amounted to $13 million while expenditures of the Medical Research Council under an extramural program of scholarships and grants in aid of medical research were $5 million. Comparable amounts in 1962–63 were $11 million and $4 million.

Administration and general costs of $24 million included $19 million for salaries. In 1962–63 costs of $23 million also included $19 million for salaries.

National Revenue

Expenditures of the Department of National Revenue amounted to $83 million in 1963–64 compared with $79 million in 1962–63.

Certain expenditures in the operation and maintenance of ports which in previous years were included in the expenditures of the Department of Citizenship and Immigration are now included in the expenditures of the Department of National Revenue. Expenditures of the Atlantic Development Board, which in the previous year were included in the expenditures of the Department of National Revenue are now included in the expenditures of the Atlantic Development Board under "All Other Departments". For purposes of comparison previous year's figures have been adjusted accordingly.

TABLE 52

(in millions of dollars)

National Revenue	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Customs and excise division	42.3	40.5	1.8
Taxation division	40.5	38.0	2.5
Income tax appeal board	0.2	0.2	
	83.0	78.7	4.3

Customs and excise

Outlays in respect of the collection of customs duties and excise taxes and duties were $42 million, and consisted of $31 million for the operation and maintenance of ports, $6 million for inspection, investigation and audit services, and $5 million for general administration. Comparable amounts in 1962–63 were $40 million, $30 million, $5 million and $5 million, respectively.

Taxation

Outlays in respect of the collection of income taxes and the estate tax were $41 million of which $37 million was in respect of district offices and $4 million for general administration. Comparable amounts in 1962-63 were $38 million, $34 million and $4 million respectively.

Northern Affairs and National Resources

Expenditures of the Department of Northern Affairs and National Resources amounted to $77 million in 1963–64 compared to $86 million in 1962–63.

Expenditures in respect of the National Museum of Canada, which in previous years were included in expenditures of the Department of Northern Affairs and National Resources, are now included in expenditures of the Department of the Secretary of State under "All Other Departments". For purposes of comparison the 1962–63 expenditures have been transferred from the Department of Northern Affairs and National Resources to the Department of the Secretary of State.

TABLE 53

(in millions of dollars)

Northern Affairs and National Resources	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Northern administration	34.1	41.8	−7.7
National parks	23.0	26.2	−3.2
Water resources	10.3	5.5	4.8
Contributions to the provinces to assist in the development of roads leading to resources	8.1	10.4	−2.3
Administration and general	1.8	2.5	−0.7
	77.3	86.4	−9.1

Northern administration

Outlays for this branch totalled $34 million in 1963–64 compared with $42 million in 1962–63. The decrease was due mainly to the fact that there was no comparable expenditure in 1963–64 to a charge of $7 million in 1962–63 to cover a deletion from the government's accounts of certain loans made to the Northern Canada Power Commission under the Northern Canada Power Commission Act for the construction and installation of central heating, water and sewage and fire alarm systems at Inuvik, Northwest Territories.

Costs of the education division were $7 million and of the welfare and industrial division, $4 million, approximately the same as in 1962-63. Expenditures in respect of the Yukon Territory were $5 million, $2 million less than in 1962–63 arising chiefly from contract delays on construction. Expenditures in respect of the Northwest Territories were $17 million, $1 million higher than in 1962–63, due to an increase in operation and maintenance costs.

National parks

Total costs of this branch were $23 million in 1963–64 compared with $26 million in 1962–63.

Expenditures for national parks, historic sites and monuments were $21 million, $3 million less than in 1962–63 due chiefly to a decrease in construction from delays in land and contract negotiations and to weather conditions.

Water resources

Expenditures of the water resources branch were $10 million in 1963–64 compared to $5 million in 1962–63 due mainly to an increase of $5 million in contributions to the provinces towards the construction of dams and other works to assist in the conservation and control of water

resources in accordance with agreements entered into between Canada and the provinces. Contributions to the provinces in 1963–64 were $8 million compared with $3 million in the previous fiscal year.

Development of roads leading to resources

Contributions to provinces to assist in the development of roads leading to resources totalled $8 million compared with $10 million in 1962-63.

Post Office

Costs of the Post Office Department charged to budgetary expenditure in 1963–64 were $207 million compared with $189 million in 1962–63.

Costs of operations at $136 million were $16 million higher than in 1962–63 due mainly to salary revisions. Costs of transportation were $66 million or $2 million higher than in 1962–63.

Remuneration of postmasters and staffs at revenue and semi-staff offices and certain other authorized disbursements were paid from revenue. These payments were $35 million ($6 million greater than in 1962–63) bringing gross post office expenditures to $242 million for 1963–64.

TABLE 54

(in millions of dollars)

Post Office	Fiscal year ended March 31		Increase or decrease (—)
	1964	1963	
Charged to budgetary expenditure—			
Operations—salaries and other expenses of staff post offices, district offices and railway mail services; and supplies and equipment and other items for revenue post offices	135.6	120.0	15.6
Transportation—movement of mail by land, air and water	65.9	63.9	2.0
Financial services	3.3	3.4	−0.1
Administration and general	2.1	2.1	
	206.9	*189.4*	*17.5*
Charged to revenue—			
Operations—salaries of postmasters and staffs at revenue and semi-staff offices, commissions paid at sub-offices and other disbursements	35.1	29.5	5.6
	242.0	218.9	23.1

As gross post office receipts totalled $236 million (including the $35 million used for authorized disbursements) gross expenditures exceeded gross receipts by $6 million in 1963–64. In 1962–63 gross receipts were $223 million and gross expenditures were $219 million.

However, it is to be noted that post office expenditures do not reflect any payments for premises occupied by the Post Office Department or for certain accounting and miscellaneous services provided by other departments, nor does post office revenue reflect any receipts for the franking privilege covering parliamentary and departmental mail or for certain miscellaneous services provided for other government departments and agencies.

Public Works

Expenditures of the Department of Public Works amounted to $167 million in 1963–64 compared with $163 million in 1962–63. An increase of $10 million in outlays for development engineering services was partly offset by a decrease of $7 million for harbours and rivers engineering services.

TABLE 55

(in millions of dollars)

Public Works	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Public buildings—construction and services—			
Maintenance and operation—			
Ottawa	18.8	17.1	1.7
Other than Ottawa	27.5	26.7	0.8
Acquisition, construction and improvements of public buildings—			
Ottawa	11.4	9.7	1.7
Other than Ottawa	11.5	13.4	−1.9
Furniture and furnishings—			
Ottawa	1.3	1.2	0.1
Other than Ottawa	1.1	1.0	0.1
Fire prevention	0.2	0.2	
	71.8	*69.3*	*2.5*
Development engineering services—			
Trans-Canada highway division—			
Contributions to the provinces under the terms of the Trans-Canada Highway Act	29.2	29.2	
Special contributions to the provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick	10.0		10.0
Construction through national parks	2.1	3.8	−1.7
General	4.0	2.3	1.7
	45.3	*35.3*	*10.0*
Harbours and rivers engineering services—			
Acquisition, construction and improvements of harbour and river works	14.1	21.2	−7.1
Dredging	3.9	4.0	−0.1
General	4.2	4.2	
	22.2	*29.4*	*−7.2*
National Capital Commission	12.2	13.0	−0.8
Administration and general	15.5	15.7	−0.2
	167.0	162.7	4.3

Public buildings—construction and services

Outlays for maintenance and operation of public buildings were $46 million of which $19 million was in respect of Ottawa and $27 million in respect of other centres. Comparable figures for 1962–63 were $44 million, $17 million and $27 million respectively. Included in the 1963–64 expenditures at Ottawa were $3 million for rentals of space occupied by government services and $2 million for municipal and public utility services while the expenditures in respect of other centres were $4 million and $4 million respectively.

Costs of acquisition, construction and improvements of public buildings were $23 million of which $11 million was in respect of Ottawa and $12 million in respect of other centres in Canada. In 1962–63 comparable figures were $23 million, $10 million and $13 million, respectively.

Furniture and furnishings cost $2 million of which $1 million was at Ottawa and $1 million in respect of other centres.

Development engineering services

Expenditures were $45 million in 1963–64 compared to $35 million in 1962–63. The increase reflects special contributions totalling $10 million to the provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick to cover up to 90 per cent of the costs to the provinces of construction of the trans-Canada highway as from April 1, 1963.

Contributions to the provinces under the terms of the Trans-Canada Highway Act were $29 million, the same amount as in 1962–63. Construction of the highway through national parks cost $2 million in 1963–64 compared with $4 million in 1962–63.

Other expenses of $4 million were $2 million higher than in 1962–63 due to an increase in Canada's share of the cost of international and interprovincial bridges.

Harbours and rivers engineering services

Expenditures totalled $22 million in 1963–64, $7 million less than in 1962–63. Outlays for acquisition, construction and improvements of harbour and river works were $14 million compared with $21 million and outlays for dredging were $4 million for each year.

National Capital Commission

Expenditures in respect of the National Capital Commission amounted to $12 million in 1963–64 of which $7 million was paid into the national capital fund to be used to finance the cost of capital projects approved by the Governor in Council, $3 million was for the operation of parks, parkways, etc. and $2 million was for interest charges on loans that were made for the purpose of acquiring property in the national capital region. Comparative figures for 1962–63 were $13 million, $9 million, $3 million and $1 million respectively.

Royal Canadian Mounted Police

Expenditures of the Royal Canadian Mounted Police were $67 million in 1963–64, of which $39 million was for pay and allowances to members of the force and $5 million for civilian salaries, wages and allowances. Comparable figures for 1962–63 were $65 million, $39 million and $5 million. Arising from these expenditures were payments received for police services totalling $15 million in 1963–64 which was credited to revenue. In 1962–63, $13 million was received and credited to revenue.

TABLE 56

(in millions of dollars)

Royal Canadian Mounted Police	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Land, air and training divisions	49.6	49.1	0.5
Headquarters administration and national police services	8.4	8.2	0.2
Pensions and other benefits	4.0	3.7	0.3
Government's contribution to Royal Canadian Mounted Police superannuation account	3.1	2.6	0.5
Marine services	1.8	1.8	
	66.9	65.4	1.5

Costs of the land, air and training divisions were $50 million, of which $47 million were for operation and maintenance and $3 million for construction and acquisition of buildings, works, land and equipment. Comparable amounts for 1962–63 were $49 million, $46 million and $3 million.

Outlays of $4 million in respect of pensions and other benefits were mainly for pensions under the Royal Canadian Mounted Police Pension Continuation Act.

Trade and Commerce

Expenditures of the Department of Trade and Commerce at $74 million were $8 million more than the 1962-63 total, due mainly to higher expenditures of the Canadian Wheat Board in respect of carrying costs of temporary wheat reserves.

Expenditures of the Canadian Wheat Board and grants to the Canadian Corporation for the 1967 World Exhibition, which in previous years were included in the expenditures of the Department of Agriculture and the Department of Finance respectively, are now included in expenditures of the Department of Trade and Commerce. Certain expenditures for administrative services, which in previous years were included in the expenditures of the Department of Trade and Commerce are now reported as follows: the small business branch under the Department of Defence Production; the office of the assistant deputy minister (domestic commerce), the industrial promotion branch and the industrial design branch under the Department of Industry; and the management training function of the small business branch under the Department of Labour. Previous year's figures have been amended for purposes of comparison.

TABLE 57

(in millions of dollars)

Trade and Commerce	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Canadian Wheat Board—			
Carrying costs of temporary wheat reserves	39.6	35.3	4.3
Prairie Grain Advance Payments Act	0.9	0.5	0.4
	40.5	*35.8*	*4.7*
Dominion Bureau of Statistics	12.3	11.9	0.4
Trade commissioner service	6.3	5.6	0.7
Canadian government travel bureau	3.9	3.3	0.6
Standards branch	3.0	2.9	0.1
National Energy Board	0.6	0.5	0.1
Administration and general	7.0	5.8	1.2
	73.6	65.8	7.8

Carrying costs of temporary wheat reserves

Under the terms of the Temporary Wheat Reserves Act, c. 2, 1956, the Canadian Wheat Board shall be reimbursed for carrying charges on stocks of wheat exceeding one hundred and seventy-eight million bushels in storage at the commencement of the crop year. Payments in 1963–64 amounted to $40 million of which $10 million represented the balance of payments for the crop year 1962–63 and $30 million represented payments for the crop year 1963–64. Payments in 1962–63 amounted to $35 million of which $16 million represented the balance of payments for the crop year 1961–62 and $19 million represented payments for the crop year 1962–63.

Trade commissioner service

Expenditures of the trade commissioner service in 1963–64 amounted to $6 million and covered the administration and operation of the head office in Ottawa and 69 trade commissioner offices located in 48 countries. In 1962–63 comparable expenditures were also $6 million for approximately the same number of offices and locations.

Canadian government travel bureau

Expenditures of the travel bureau for 1963–64, to assist in promoting the tourist business in Canada, amounted to $4 million, approximately $1 million more than for 1962–63. Included in expenditures for 1963–64 was an amount of $2 million (slightly higher than in the previous fiscal year) to cover advertising in foreign newspapers, magazines and other media.

Standards branch

Expenditures cover the costs of electricity and gas inspections and weights and measures inspections. Although the costs of these services for 1963–64 amounted to $3 million, inspection fees collected and credited to revenue amounted to $2 million. Comparable amounts in 1962–63 were approximately the same.

Transport

Expenditures of the Department of Transport including the Board of Transport Commissioners, Canadian Maritime Commission and National Harbours Board totalled $423 million in 1963–64, an increase of $7 million over 1962–63, due mainly to increases in outlays of $19 million for the Canadian Maritime Commission, $9 million for railways and steamship services and $6 million for marine services partly offset by decreases of $16 million in air services and $5 million in advances to National Harbours Board.

TABLE 58

(in millions of dollars)

Transport	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Air services—			
Civil aviation branch	62.5	81.3	−18.8
Telecommunications and electronics branch	32.3	30.7	1.6
Meteorological branch	20.6	19.3	1.3
Administration	5.7	5.6	0.1
	121.1	*136.9*	*−15.8*
Railway and steamship services—			
Railway to Great Slave Lake	21.7	12.2	9.5
Maritime Freight Rates Act—			
Difference between tariffs and normal tolls	13.4	12.9	0.5
Victoria Bridge	6.7		6.7
Auto-ferries, docks and terminals	1.4	3.0	−1.6
Deficits—			
Canadian National Railways	43.0	48.9	−5.9
Newfoundland ferry and terminals	8.6	8.2	0.4
Prince Edward Island car ferry and terminals	3.3	3.3	
Yarmouth, N.S.—Bar Harbour, Maine, U.S.A. ferry service	0.2	0.2	
Other	0.4	0.7	−0.3
	98.7	*89.4*	*9.3*
Board of Transport Commissioners for Canada—			
Interim payments related to the recommendations of the Royal Commission on Railway Problems	68.1	50.0	18.1
Freight Rates Reduction Act	(1)	20.6	−20.6
Maintenance of trackage	7.0	7.0	
Contributions to the railway grade crossing fund	5.1	5.8	−0.7
Administration and general	1.4	1.3	0.1
	81.6	*84.7*	*−3.1*
Marine services—			
Canadian coast guard	35.4	32.1	3.3
Aids to navigation	12.6	10.5	2.1
Marine regulations	3.4	4.0	−0.6
Ship channel services—St. Lawrence and Saguenay rivers	7.1	4.5	2.6
Canals	4.4	5.3	−0.9
Administration and general	1.2	1.4	−0.2
	64.1	*57.8*	*6.3*
Canadian Maritime Commission	49.8	31.0	18.8
Trans-Canada Air Lines—deficit		3.5	−3.5
National Harbours Board—non-active advances	0.3	5.2	−4.9
Canals and works entrusted to The St. Lawrence Seaway Authority	3.0	2.9	0.1
Administration and general	4.7	4.6	0.1
	423.3	416.0	7.3

(1) Less than $50,000.

Air services

Outlays for air services were $121 million compared with $137 million in 1962–63. The decrease was due mainly to a reduction in expenditures for construction or acquisition of buildings, works, land and equipment by the civil aviation branch.

Railway and steamship services

Expenditures of $99 million for railway and steamship services were $9 million more than in 1962–63. There was an increase of $9 million in payments in respect of construction of a line of railway to Great Slave Lake. Expenditures in 1963–64 in connection with the Victoria Bridge (for which there was no comparable amount in the previous fiscal year) totalled $7 million, of which $4 million reflected the discontinuance of the collection of tolls and $3 million was for rail diversion. Partly offsetting these increases was a decrease of $6 million in the charge to budgetary expenditure in respect of the deficit of the Canadian National Railways. In 1963–64 $43 million was included in expenditures to cover the 1963 deficit compared with $49 million in 1962–63 to cover the 1962 deficit.

The deficits from operations of three ferry services (Newfoundland $9 million, Prince Edward Island $3 million and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A. less than a million) were approximately the same as in 1962–63.

Board of Transport Commissioners

Expenditures in respect of the board were $82 million compared with $85 million in 1962–63.

Payments under authority of the Freight Rates Reduction Act amounted to less than $50 thousand compared to $21 million in 1962–63. However, interim payments related to the Royal Commission on Railway Problems were $68 million compared to $50 million in 1962–63.

Section 468 of the Railway Act, c. 234, R.S., as amended, provides for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company of amounts equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the trans-continental lines of the said railways. During 1963–64 the Canadian Pacific Railway Company received $4 million and the Canadian National Railway Company $3 million, approximately the same as in 1962–63.

Section 265 of the Railway Act, c. 234, R.S., as amended, provides that sums appropriated and set apart to aid actual construction work for the protection, safety and convenience of the public in respect of railway crossings shall be placed to the credit of the railway grade crossing fund. In 1963–64 an amount of $5 million was credited to the account and charged to budgetary expenditure compared with $6 million in 1962–63.

Marine services

Expenditures for marine services amounted to $64 million compared with $58 million in 1962–63. The increase of $6 million was due mainly to increases of $3 million in outlays for the Canadian coast guard and $3 million for the St. Lawrence and Saguenay rivers ship channel services.

Canadian Maritime Commission

Expenditures of the commission increased from $31 million for 1962–63 to $50 million for 1963–64. Capital subsidies for construction of commercial and fishing vessels, which totalled $40 million compared with $23 million in 1962–63, accounted for most of the increase while steamship subventions for coastal services at $9 million were $1 million more than in 1962–63.

National Harbours Board

Non-active advances were less than $1 million for 1963–64 compared to $5 million in 1962–63.

Veterans Affairs

Expenditures of the Department of Veterans Affairs of $334 million were $2 million less than the 1962–63 total.

TABLE 59

(in millions of dollars)

Veterans Affairs	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Canadian Pension Commission—			
Pensions for disability or death	173.2	175.9	−2.7
Administration and general	2.6	2.7	−0.1
	175.8	*178.6*	*−2.8*
War veterans allowances and other benefits	91.9	90.2	1.7
Treatment and rehabilitation services	51.0	50.9	0.1
Soldier settlement and veterans land acts—			
Provision for reserve for conditional benefits, veterans land act	3.2	3.2	
Administration and general	4.7	4.6	0.1
	7.9	*7.8*	*0.1*
War service gratuities and re-establishment credits	0.3	1.0	−0.7
Administration and general	6.8	7.1	−0.3
	333.7	335.6	−1.9

Canadian Pension Commission

Expenditures in respect of the Canadian Pension Commission were $176 million in 1963–64 compared with $179 million in 1962–63. Pensions for disability or death which constitute the greatest part of these expenditures amounted to $173 million, $3 million less than in 1962–63. Administration and general costs at $3 million were approximately the same as in the previous year.

Shown in the following table are the number of awards in effect at March 31, 1946, 1963 and 1964 and the payments in each of the fiscal years ended on these dates for (a) disability pensions including additional pensions for dependents, and (b) pensions for dependents of deceased eligible persons, arising out of world war 1, world war 2, and miscellaneous service (which includes special force service, civilian world war 2 service, defence forces peace time service, burial grants for deceased pensioners, etc.):

TABLE 60

Pensions	Fiscal year ended March 31								
	1946			1963			1964		
	Number of awards, March (in thousands)		Payments (in millions of dollars)	Number of awards, March (in thousands)		Payments (in millions of dollars)	Number of awards, March (in thousands)		Payments (in millions of dollars)
	Disability	Dependent		Disability	Dependent		Disability	Dependent	
World war 1	72.6	17.1	37.3	40.9	14.5	61.9	38.5	14.3	59.3
World war 2	36.2	16.4	22.2	106.5	16.8	109.2	106.6	16.6	109.0
Miscellaneous	2.9	1.4	2.7	3.3	0.7	4.8	3.6	0.7	4.9
	111.7	34.9	62.2	150.7	32.0	175.9	148.7	31.6	173.2

War veterans allowances and other benefits

These payments amounted to $92 million in 1963–64, compared with $90 million in 1962–63. The increase of $2 million was due mainly to an increase in payments made under the War Veterans Allowance Act and the Civilian War Pensions and Allowances Act. Payments under these acts, which amounted in 1963–64 to $83 million compared to $81 million in 1962–63, are made principally to elderly, qualified persons who are incapable of maintaining themselves. Other benefits totalled $9 million and were approximately the same as in the previous year.

Treatment and rehabilitation services

Costs of these services were $51 million in 1963–64, approximately the same as in 1962–63. The largest item in this category was operation of hospitals which amounted to $43 million compared with $42 million in 1962 63. Expenditures for other services, such as welfare and prosthetic services, at $8 million were approximately the same as for the previous year.

Soldier settlement and veterans land acts

Payments in respect of the soldier settlement and veterans land acts (including provisions for reserve for conditional benefits which amounted to $3 million) were $8 million in 1963–64, approximately the same as in the previous year.

All Other Departments

Expenditures of the departments not dealt with individually amounted to $51 million, an increase of $6 million over the total for 1962–63.

TABLE 61

(in millions of dollars)

All Other Departments	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Atlantic Development Board	0.2	(1)	0.2
Auditor General's Office	1.3	1.2	0.1
Board of Broadcast Governors	0.3	0.4	−0.1
Office of the Chief Electoral Officer	11.9	11.8	0.1
Civil Service Commission	5.2	4.8	0.4
Defence Production(2)	1.9	1.9	
Economic Council of Canada	0.2		0.2
Emergency Measures Organization	6.9	6.4	0.5
Governor General and Lieutenant-Governors	0.5	0.5	
Industry	0.7	0.4	0.3
Insurance	1.4	1.4	
National Film Board	5.8	5.6	0.2
National Gallery of Canada	1.1	1.0	0.1
Privy Council	2.9	2.1	0.8
Public Archives and National Library	1.1	1.1	
Public Printing and Stationery	2.2	2.0	0.2
Office of the Representation Commissioner	(1)		
Secretary of State	7.6	4.8	2.8
	51.2	45.4	5.8

(1) Less than $50,000.

(2) See also under defence expenditures at the beginning of this section.

Expenditures of the Atlantic Development Board, which in previous years were included in the expenditures of the Department of National Revenue, and expenditures of the Emergency Measures Organization, which in previous years were included in the expenditures of the Departments of National Defence, National Health and Welfare and Privy Council, are now included as separate headings.

Certain expenditures which relate to the office of the assistant deputy minister (domestic commerce), the industrial promotion branch and the industrial design branch, which in previous years were included in the expenditures of the Department of Trade and Commerce, are now included in the expenditures of the Department of Industry.

Expenditures of the procurement purchasing and stores branch, the production branch and the outside printing production branch, which in previous years were included in the Department of Public Printing and Stationery, are now included in the non-defence expenditures of the Department of Defence Production.

Expenditures of the National Museum of Canada, which in previous years were included in the expenditures of the Department of Northern Affairs and National Resources, and expenditures of the centennial commission which in previous years were included in the expenditures of the Privy Council, are now included in the expenditures of the Department of the Secretary of State.

Expenditures in respect of trade marks, patents and copyrights, which in previous years were included in the expenditures of the Department of the Secretary of State, are now included in the expenditures of the Department of Justice.

Previous year's expenditures have been amended for purposes of comparison.

SECTION 4

1963-64
PUBLIC ACCOUNTS

ASSET AND LIABILITY ACCOUNTS

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ASSET AND LIABILITY ACCOUNTS

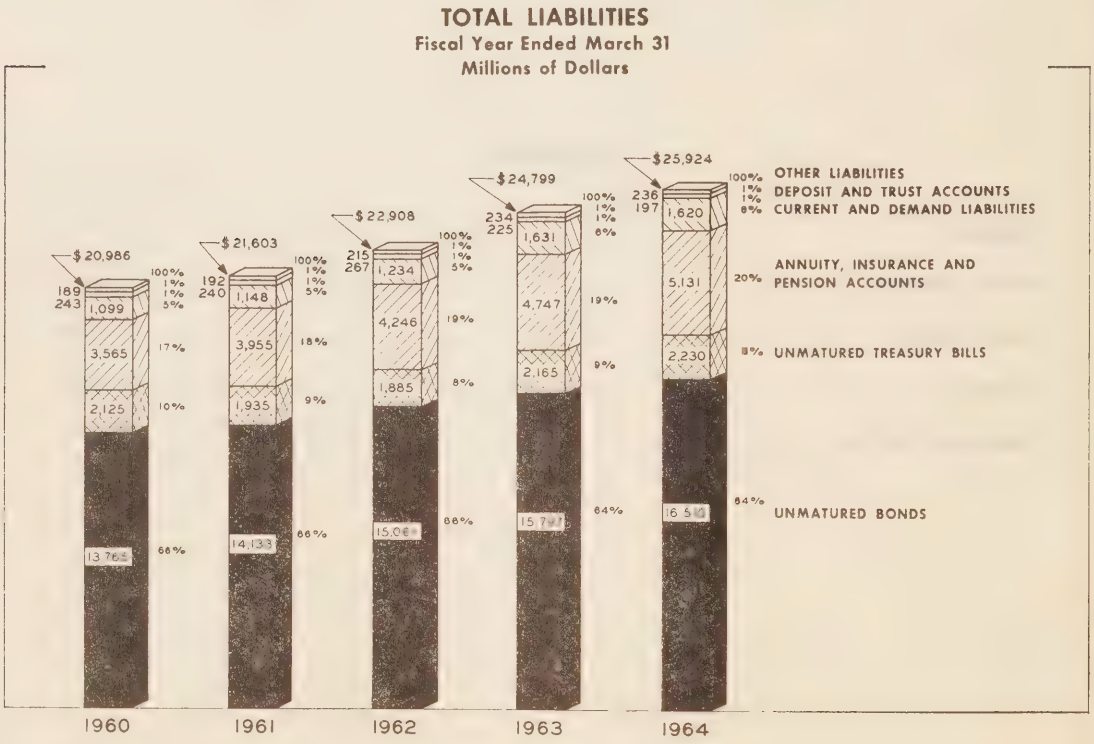
The statement of the assets and liabilities of Canada, as certified by the Auditor General, is presented in section 7 of this volume on a comparative basis, showing the balance of each of the principal classifications of accounts at March 31, 1964, the corresponding balance at March 31, 1963, and the increase or decrease during the fiscal year 1963–64. It is followed by explanatory notes and by detailed schedules of the accounts which are also presented on a comparative basis. A description of the structure and more significant features of the statement of assets and liabilities is given in section 1 of this volume.

Summary

The gross liabilities of the government totalled $25,924 million at March 31, 1964, an increase of $1,124 million over the total at March 31, 1963. The main items effecting this increase were increases of $778 million in unmatured debt and $384 million in annuity, insurance and pension accounts.

Net recorded assets totalled $10,854 million at March 31, 1964, a decrease of $26 million from the total at March 31, 1963. The main changes were decreases of $536 million in deferred charges and $135 million in the exchange fund account and increases of $467 million in current assets, $116 million in loans to Crown corporations and $87 million in other loans and investments.

The net debt of Canada, or the excess of liabilities over net recorded assets, was $15,070 million at March 31, 1964 compared with $13,920 million at March 31, 1963, an increase of $1,150 million.



A condensed statement of the assets and liabilities of the Government of Canada at March 31, 1964 and March 31, 1963, with the net increases or net decreases during the fiscal year 1963–64, is presented in the following table:

TABLE 1

SUMMARY OF ASSETS AND LIABILITIES OF CANADA

(in millions of dollars)

—	Balance at March 31		Increase or decrease (−)
	1964	1963	
LIABILITIES			
Current and demand liabilities	1,620.0	1,631.5	−11.5
Deposit and trust accounts	196.5	225.2	−28.7
Annuity, insurance and pension accounts	5,131.0	4,747.0	384.0
Undisbursed balances of appropriations to special accounts	111.6	120.0	−8.4
Deferred credits	119.4	107.7	11.7
Suspense accounts	5.1	6.0	−0.9
Unmatured debt	18,740.1	17,961.8	778.3
Total liabilities	25,923.7	24,799.2	1,124.5
ASSETS			
Current assets	1,287.1	820.4	466.7
Advances to the exchange fund account	2,601.0	2,736.0	−135.0
Sinking fund and other investments held for retirement of unmatured debt		22.3	−22.3
Loans to, and investments in, Crown corporations	4,584.2	4,468.1	116.1
Loans to national governments	1,195.7	1,210.8	−15.1
Other loans and investments	1,197.8	1,110.7	87.1
Securities held in trust	38.9	26.0	12.9
Deferred charges—			
Unamortized portions of actuarial deficiencies—			
Canadian forces superannuation account		524.9	−524.9
Public service superannuation account	276.7	276.7	
Royal Canadian Mounted Police superannuation account		3.5	−3.5
Unamortized loan flotation costs	123.7	131.6	−7.9
	400.4	*936.7*	*−536.3*
Suspense accounts	0.1	0.1	
Capital assets	(1)	(1)	
Inactive loans and investments	94.8	94.8	
Total recorded assets	11,400.0	11,425.9	−25.9
Less reserve for losses on realization of assets	−546.4	−546.4	
Net recorded assets	10,853.6	10,879.5	−25.9
Net debt, represented by excess of liabilities over net recorded assets	15,070.1	13,919.7	1,150.4

(1)Shown at nominal value of $1.

LIABILITY ACCOUNTS

Current and demand liabilities

These consist of obligations of the government payable currently or on demand.

The total of these obligations was $1,620 million at March 31, 1964, $12 million less than at March 31, 1963.

Outstanding treasury cheques increased by $53 million and accounts payable, which represent cheques payable in April but applicable to the old year, increased by $75 million.

Non-interest-bearing notes, which are those portions of Canada's quotas in the capital of certain international agencies which are not covered by cash or gold were reduced by $170 million during the year. There was a redemption of $172 million in notes payable to the international

TABLE 2

(in millions of dollars)

Current and Demand Liabilities	Balance at March 31		Increase or decrease (−)
	1964	1963	
Outstanding treasury cheques	319.9	266.6	53.3
Accounts payable	342.7	267.4	75.3
Non-interest-bearing notes payable to—			
The international development association	21.0	19.3	1.7
The international monetary fund	566.0	738.0	−172.0
	587.0	*757.3*	*−170.3*
Matured debt outstanding	26.8	32.4	−5.6
Interest due and outstanding	91.9	79.5	12.4
Interest accrued	216.0	197.0	19.0
Post office—outstanding money orders	30.5	26.2	4.3
Outstanding letter of credit cheques	4.1	4.6	−0.5
Other current liabilities	1.1	0.5	0.6
	1,620.0	1,631.5	−11.5

monetary fund and an increase of $2 million in notes payable to the international development association.

Interest accrued increased by $19 million and interest due and outstanding by $12 million, reflecting the increase in unmatured debt.

Deposit and trust accounts

Sundry funds deposited with, or held in trust by, the Receiver General of Canada for various purposes are recorded in these accounts.

These funds totalled $197 million at March 31, 1964 compared with $225 million at March 31, 1963, a decrease of $28 million during the year.

The main changes were decreases of $16 million in Crown corporations deposits, $16 million in the Korean operations pool, $9 million in contractors holdbacks, $8 million in the Canadian National Railways account and $5 million in contractors securities, and increases of $15 million in guarantee deposits and $5 million in National Harbours Board special accounts.

Crown corporations deposits

In 1957–58 the Governor in Council, in accordance with section 81(2) of the Financial Administration Act, authorized Crown corporations to deposit in the consolidated revenue fund, with the approval of the appropriate Minister and the Minister of Finance, that portion of their cash which was temporarily in excess of their current requirements. Such deposits to earn interest on minimum monthly balances at a rate determined on the basis of weekly three-month treasury bill yields.

Total deposits were $14 million at March 31, 1964 compared with $30 million at March 31, 1963. The decrease was due to the withdrawal by Atomic Energy of Canada Limited of its deposit of $16 million. These funds were used in part to reduce by $14 million the outstanding capital stock held by the government.

Korean operations pool

This account recorded amounts received from the United Kingdom and other participating governments in respect of the Korean operation pool accounts which were maintained by the Commonwealth of Australia on behalf of the participating countries.

TABLE 3

(in million of dollars)

Deposit and Trust Accounts	Balance at March 31		Increase or decrease (−)
	1964	1963	
Indian trust funds	29.2	28.9	0.3
Guarantee deposits—			
National Revenue	4.9	4.4	0.5
Northern Affairs and National Resources	22.4	8.1	14.3
	27.3	*12.5*	*14.8*
Post office savings bank	24.6	25.9	−1.3
Crown corporations deposits—			
Atomic Energy of Canada Limited		16.4	−16.4
Crown Assets Disposal Corporation	0.4	0.4	
Eldorado Mining and Refining Limited	13.2	13.2	
	13.6	*30.0*	*−16.4*
Canadian Pension Commission—administration trust fund	13.5	13.0	0.5
National Harbours Board—special accounts	13.3	7.8	5.5
Instalment purchase of bonds, public service	12.5	12.3	0.2
Contractors holdbacks	8.6	17.7	−9.1
Contractors securities—sundry departments—			
Bonds	6.0	8.2	−2.2
Cash	1.4	3.6	−2.2
Certified cheques	0.6	1.2	−0.6
	8.0	*13.0*	*−5.0*
Army benevolent fund	5.8	6.0	−0.2
Canadian Arsenals Limited pension fund	1.4	1.5	−0.1
Canadian National Railways		7.6	−7.6
Central Mortgage and Housing Corporation	1.0		1.0
Common school funds—Ontario and Quebec	2.7	2.7	
Emergency gold mining assistance—holdbacks	2.2	1.5	0.7
Immigration guarantee fund	1.1	0.9	0.2
Korean operations pool		16.1	−16.1
National Research Council—special fund	2.3	2.0	0.3
Northwest Territories revenue account	2.4	1.1	1.3
Permanent services deferred pay	3.7	3.2	0.5
Royal Canadian Mint—prepayments	2.5	0.6	1.9
Veterans land act trust account—general	4.3	3.7	0.6
United States of America	5.1	5.9	−0.8
Veterans care trust fund	2.7	2.5	0.2
Other	8.7	8.8	−0.1
	196.5	225.2	−28.7

During 1963–64 this account was liquidated by making a payment of $11 million to the Commonwealth of Australia and transferring the balance, which amounted to $5 million, to non-tax revenue—refunds of previous years expenditure.

Contractors holdbacks

Where a payment under a contract has been withheld to ensure the due performance of the contract and pursuant to section 40 of the Financial Administration Act, the payment has been charged to the appropriation for that contract, the amount is credited to this account until such time as it may be released to the payee or otherwise cleared.

These holdbacks totalled $9 million at March 31, 1964 compared with $18 million at March 31, 1963. Holdbacks in respect of Department of National Defence contracts were $5 million less than at March 31, 1963 and those in respect of the Department of Transport were $3 million less.

Canadian National Railways

That portion of the company's 1962 income deficit which had been paid from company funds and which amounted to $8 million was recorded in this account as at March 31, 1963. During 1963–64 the company was reimbursed leaving a nil balance in the account at March 31, 1964.

Contractors securities (sundry departments)

By regulations established under authority of section 39 of the Financial Administration Act, contractors are required to furnish security for the satisfactory performance of the work. These securities are recorded in this account. Cash deposits are deposited in the consolidated revenue fund and bear interest at the rate of $2\frac{1}{2}$ per cent per annum, compounded annually. Bonds and certified cheques are held by the Minister of Finance and are recorded as a contra account in the asset category "Securities held in trust".

At March 31, 1964 there was a balance of $8 million in this account, $5 million less than at March 31, 1963. Securities held in respect of Department of Transport contracts were $2 million less than in 1962–63 and those held in respect of the Departments of National Defence and Public Works contracts were each $1 million less.

Guarantee deposits

These consist of cash and securities deposited with the Department of National Revenue as a guarantee of payment of customs duties and excise taxes on imported goods and of sales and excise taxes payable by licencees and with the Department of Northern Affairs and National Resources as guarantees for oil, mineral and timber rights and licences. Cash deposits are placed in the consolidated revenue fund and no interest is payable thereon. Bonds are held in the custody of the Minister of Finance and are recorded as a contra account in the asset category "Securities held in trust".

At March 31, 1964 there was a balance of $27 million in these accounts of which $22 million was in respect of the Department of Northern Affairs and National Resources and $5 million was in respect of the Department of National Revenue. Comparable amounts at March 31, 1963 were $12 million, $8 million and $4 million respectively.

National Harbours Board—special accounts

These accounts, which are maintained in accordance with section 23 of the National Harbours Board Act, totalled $13 million at March 31, 1964 compared with $8 million at March 31, 1963.

Current revenues are credited to special account No. 1 and expenditures for operating and maintenance are charged thereto. This account balance increased from $1 million to $2 million during 1963–64.

Cash deposits received from contractors as a guarantee for satisfactory completion of construction projects are credited to special account No. 2.

Transactions in respect of the various reserve funds for the replacement of fixed assets, fire and general insurance, and other miscellaneous funds are recorded in special account No. 3. This account balance increased from $6 million to $10 million during 1963–64.

Annuity, insurance and pension accounts

This category records the government's liability in respect of various annuity, insurance and pension accounts.

There was a net increase of $384 million during 1963–64 bringing the balance at March 31, 1964 to $5,131 million. The main items responsible were increases of $216 million in the Canadian forces superannuation account and $132 million in the public service superannuation account.

TABLE 4

(in millions of dollars)

Annuity, Insurance and Pension Accounts	Balance at March 31		Increase or decrease (−)
	1964	1963	
Unemployment insurance fund	16.8	26.4	−9.6
Less investment in bonds and accrued interest		−11.8	11.8
Uninvested funds on deposit with the government	16.8	14.6	2.2
Public service superannuation account	1,856.4	1,724.1	132.3
Canadian forces superannuation account	1,821.5	1,605.8	215.7
Government annuities	1,284.2	1,264.4	19.8
Royal Canadian Mounted Police superannuation account	46.0	37.3	8.7
Other	106.1	100.8	5.3
	5,131.0	4,747.0	384.0

Unemployment insurance fund

The balance in this fund at March 31, 1964 was $17 million consisting of cash deposits with the government. However, there was a liability of $16 million for unredeemed warrants and deposits from employers. At March 31, 1963 the balance was $26 million (of which $17 million represented a liability for unredeemed warrants and deposits from employers) and consisted of $12 million invested in special government bonds, plus accrued interest, and $14 million on deposit with the Receiver General of Canada.

TABLE 5

(in millions of dollars)

Unemployment Insurance Fund	Fiscal year ended March 31				
	1960	1961	1962	1963	1964
Revenue—					
Contributions—					
Employees and employers[1]	228.6	275.2	277.8	286.4	296.6
Government[2]	45.7	55.1	55.5	57.3	59.3
Net income from investments	8.4	2.7	6.2	2.5	1.1
Other income	0.1	0.1	0.1	0.1	0.1
	282.8	333.1	339.6	346.3	357.1
Expenditure—					
Benefit payments	−415.2	−513.9	−454.7	−403.2	−365.7
Interest on loans	−1.5	−0.4	−3.0		−0.2
Excess of revenue over expenditure or expenditure over revenue (−)	−133.9	−181.2	−118.1	−56.9	−8.8
Balance at credit of fund at fiscal year-end	365.9	184.7	66.6	9.7	0.9
Government loans		67.0			
Unredeemed benefit warrants and deposits from employers	11.4	12.9	11.6	16.7	15.9
	377.3	264.6	78.2	26.4	16.8
Investment in bonds and accrued interest	−354.5	−247.0	−63.6	−11.8	
Balance on deposit with the government	22.8	17.6	14.6	14.6	16.8

[1]Contributions by employees and employers are on an equal basis.

[2]Government contribution is equal to 20 per cent of the combined employee-employer contributions.

Receipts during 1963–64 totalled $357 million and included employee and employer contributions of $297 million, the government's contribution of $59 million and $1 million in income from investments. Benefit payments totalled $366 million resulting in a deficit for the year of $9 million. In 1962–63 receipts totalled $346 million (including employee and employer contributions of $286 million, the government's contribution of $57 million and $3 million in income from investments) and benefit payments totalled $403 million resulting in a deficit of $57 million for the year.

Public service superannuation account

The balance in this account was $1,856 million at March 31, 1964, compared with $1,724 million at March 31, 1963.

Receipts totalled $189 million of which $60 million was contributions by individuals, $54 million was the government's contribution, $3 million was contributions by Crown corporations and $72 million was interest credited by the government. Contributions by the government and Crown corporations are equal to the estimated current and prior service payments of individuals in 1962–63. Interest at 4 per cent per annum is credited to the account quarterly and is computed quarterly on the outstanding balance at the end of the previous quarter.

Disbursements totalled $57 million and included $48 million in annuities and $9 million in withdrawal of contributions.

In 1962–63 receipts totalled $189 million and disbursements totalled $52 million.

Canadian forces superannuation account

The balance in this account at March 31, 1964 was $1,822 million, $216 million higher than the balance of $1,606 million at March 31, 1963.

Receipts of $239 million included $36 million in contributions by personnel, $60 million in regular contributions by the government, $66 million in interest credited by the government and a further government contribution of $77 million to provide for additional liabilities resulting from increased rates of pay. Regular government contributions are made at the rate of one and two-thirds times the current and prior service contributions by personnel. Interest at 4 per cent per annum is credited to the account quarterly and is computed quarterly on the outstanding balance at the end of the previous quarter.

Disbursements totalled $23 million and included $13 million in pensions and retiring allowances and $10 million in cash termination allowances and return of contributions.

In 1962–63 receipts were $344 million and disbursements were $18 million.

Government annuities account

There was an increase of $20 million in this account during the year bringing the balance to $1,284 million at March 31, 1964. Receipts of $78 million consisted of $30 million from premiums and interest of $48 million from the government and disbursements of $58 million consisted mainly of vested annuity and commuted value payments and refunds of premiums. In 1962–63 receipts were $85 million and disbursements were $56 million.

Royal Canadian Mounted Police superannuation account

The balance in this account at March 31, 1964 was $46 million compared with $37 million at March 31, 1963 an increase of $9 million.

Receipts of $9 million included $2 million in contributions by personnel, $3 million in regular contributions by the government, $1 million in interest credited by the government and a credit

of $3 million in respect of additional liabilities resulting from increased rates of pay. Government contributions are made at the rate of one and two-thirds times the current and prior service contributions by personnel. Interest at 4 per cent per annum is credited to the account quarterly and is computed quarterly on the outstanding balance at the end of the previous quarter.

Disbursements were $400 thousand for annuities and allowances and $200 thousand for cash termination allowances and return of contributions.

In 1962–63 receipts were $6 million and disbursements were $500 thousand.

Old age security fund

The Old Age Security Act, 1951 directed that this fund be established and that credits to the fund should consist of a 2 per cent sales tax, a 2 per cent income tax (maximum tax $60) on individual incomes and a 2 per cent income tax on corporation incomes, and that pension payments of $40 per month be paid to all eligible persons over 70 years of age. Payments were effective from January 1952.

Amendments to the act have increased these tax rates: on individual incomes to 3 per cent (maximum tax $90) effective July 1, 1959 and to 4 per cent (maximum tax $120) effective January 1, 1964; on corporation incomes to 3 per cent on January 1, 1959; and on sales to 3 per cent on April 10, 1959.

Pension rates also have been increased by amendments to the act: effective July 1, 1957 rates were increased to $46 per month; effective November 1, 1957 to $55 per month; effective February 1, 1962 to $65 per month; and effective October 1, 1963 to $75 per month.

During 1963–64 pension payments of $808 million were $58 million more than receipts of $750 million of which $332 million was from the sales tax, $302 million from the tax on individual incomes and $116 million from the tax on corporation incomes.

Temporary loans of $58 million from the Minister of Finance to the fund to cover the 1963–64 deficit brought the total of temporary loans to $100 million as at March 31, 1964.

In 1962–63 pension payments were $734 million and receipts were $691 million. As there was a credit balance of $1 million in the fund at March 31, 1962, temporary loans of $42 million were required from the Minister of Finance to meet the 1962–63 deficit.

TABLE 6

(in millions of dollars)

Old Age Security Fund	Fiscal year ended March 31				
	1960	1961	1962	1963	1964
Tax receipts—					
Sales tax	270.0	270.2	284.9	302.2	331.8
Personal income tax	185.6	229.4	259.0	273.7	302.6
Corporation income tax	91.3	103.5	100.1	115.2	115.7
Total tax receipts	546.9	603.1	644.0	691.1	750.1
Pension payments	−574.9	−592.4	−625.1	−734.4	−808.4
Excess of receipts over payments	−28.0	10.7	18.9	−43.3	−58.3
Temporary loans brought forward		−28.0	−17.3		−41.7
Balance in fund brought forward				1.6	
Temporary loans from the Minister of Finance to cover deficit in fund	28.0	17.3		41.7	100.0
Balance in fund			1.6		

A distribution by provinces of pension payments from the old age security fund is shown in the following table:

TABLE 7

(in millions of dollars)

Old Age Security Payments	Fiscal year ended March 31		Increase
	1964	1963	
Newfoundland	15.4	14.0	1.4
Nova Scotia	37.1	33.8	3.3
Prince Edward Island	6.5	6.0	0.5
New Brunswick	27.2	24.9	2.3
Quebec	172.0	155.4	16.6
Ontario	292.5	265.7	26.8
Manitoba	48.9	44.6	4.3
Saskatchewan	50.8	46.3	4.5
Alberta	54.8	49.8	5.0
British Columbia	102.6	93.4	9.2
Northwest and Yukon Territories	0.6	0.5	0.1
	808.4	734.4	74.0

The following table shows the number of pensioners to whom payments were made in the month of March and the total payments in each of the fiscal years ended March 31, 1960 to 1964 inclusive:

TABLE 8

Old Age Security Pensions

Fiscal year ended March 31	Number of pensioners, March (in thousands)	Payments (in millions of dollars)
1960	876	574.9
1961	905	592.4
1962	928	625.1
1963	951	734.4
1964	972	808.4

Undisbursed balances of appropriations to special accounts

These special accounts record the undisbursed balances of appropriations for which moneys have been appropriated by parliament and from which disbursements may be made for authorized purposes in periods subsequent to that in which the appropriation was made.

There was net decrease of $8 million in these accounts during 1963–64 bringing the balance to $112 million as at March 31, 1964.

TABLE 9

(in millions of dollars)

Undisbursed Balances of Appropriations to Special Accounts	Balance at March 31		Increase or decrease (−)
	1964	1963	
Colombo plan fund	84.5	85.3	−0.8
Railway grade crossing fund	17.6	26.7	−9.1
National capital fund	6.4	6.8	−0.4
Centennial of confederation fund	3.0	1.0	2.0
Other	0.1	0.2	−0.1
	111.6	120.0	−8.4

Colombo plan fund

This fund was established under vote 566, Appropriation Act No. 2, 1953 for: (a) grants and loans to governments of countries in south and southeast Asia to assist in their economic development and for special administrative expenses in connection therewith; and (b) technical co-operation with those countries including the engagement of services of technical and professional experts in accordance with regulations established by the Governor in Council, the persons so engaged to be contractors and not servants of the Crown.

During 1963–64 a grant of $42 million was credited to the fund and charged to budgetary expenditures. Disbursements of $43 million resulted in a balance of $84 million at March 31, 1964. In 1962–63 a grant of $42 million and disbursements of $34 million resulted in a balance of $85 million at March 31, 1963.

Railway grade crossing fund

This fund was established under authority of section 265 of the Railway Act, as amended, to aid actual construction work for the protection, safety and convenience of the public in respect of crossings.

The balance in the fund was $18 million at March 31, 1964 compared with $27 million at March 31, 1963. The decrease resulted from disbursements of $14 million exceeding the $5 million credited to the fund and charged to budgetary expenditures.

In 1962–63 disbursements were $13 million and the credit by the government was $6 million.

National capital fund

The National Capital Act established this fund to finance the cost of capital projects, as approved by the Governor in Council, in the national capital area.

During 1963–64, $8 million was credited to the fund by the government. As disbursements were approximately in the same amount the balance at March 31, 1964 of $6 million was approximately the same as the balance at March 31, 1963.

Centennial of confederation fund

This fund is operated under authority of the Centennial of Canadian Confederation Act for the purpose of making grants to any province or to any organization, the objects of which are similar to the objects of the administration, for the observance of the centennial of confederation of Canada. The balance of $3 million in the fund reflects a grant of $2 million by the government in 1963–64 and $1 million in 1962–63. There have been no disbursements from the fund.

Deferred credits

Recorded in these accounts are amounts due the government in respect of which payment has been deferred. These are contra accounts to corresponding items under the following asset categories: "Loans to, and investments in, Crown corporations", "Loans to national governments", and "Other loans and investments".

Balances at March 31, 1964 totalled $119 million, $12 million higher than at March 31, 1963.

Deferred interest

There was an increase of $14 million in deferred interest bringing the total to $109 million at March 31, 1964.

Deferred interest in respect of The St. Lawrence Seaway Authority, which is a contra account to a corresponding item in "Loans to, and investments in, Crown corporations", accounted for most of the increase. The balance of $64 million in this account includes interest due on December 31, 1957, December 31, 1958 and December 31, 1959 totalling $24 million which was deferred in

TABLE 10

(in millions of dollars)

Deferred Credits	Balance at March 31		Increase or decrease (−)
	1964	1963	
Deferred interest—			
The St. Lawrence Seaway Authority	63.7	49.4	14.3
United Kingdom Financial Agreement Act, 1946	44.2	44.2	
Northern Canada Power Commission	1.6	1.5	0.1
	109.5	*95.1*	*14.4*
Balances receivable under agreements of sale of Crown assets	4.7	6.7	−2.0
Crown Assets Disposal Corporation—government equity	5.2	5.9	−0.7
	119.4	107.7	11.7

accordance with P.C. 1956–1048 dated July 8, 1956 and in respect of which $5 million was paid in 1959–60, plus interest due on December 31, 1961, December 31, 1962 and December 31, 1963 totalling $47 million which was deferred in accordance with P.C. 1961–1863 dated December 29, 1961, less $2 million paid in 1963–64. A fuller explanation of this account is given under "Loans to, and investments in, Crown corporations".

There was a small increase in deferred interest on loans made to the Northern Canada Power Commission. Advances are made to the commission for various projects in the Yukon Territory and the Northwest Territories and are also made pursuant to the Atlantic Provinces Power Development Act to the Provinces of Nova Scotia and New Brunswick. Upon completion of a project accrued interest is capitalized and added to the original amount of the advance to be repayable in thirty or forty (as the case may be) equal annual instalments. The interest so capitalized is recorded as deferred interest until such time as payments are received. This is a contra account to amounts included in "Loans to, and investments in, Crown corporations" and "Other loans and investments".

There was no change in deferred interest of $44 million on loans made under the United Kingdom Financial Agreement Act, 1946. This is a contra account to a corresponding item in "Loans to national governments". A fuller explanation is given under that category.

Balances receivable under agreements of sale of Crown assets

These are contra accounts to corresponding items under "Other loans and investments".

Certain Crown-owned assets, such as land, buildings, machinery, equipment, etc., are sold under specific agreements of sale. When agreements of sale have been made the value of these properties are recorded under "Other loans and investments" with contra accounts being recorded as deferred credits. As payments are received and credited to the asset account, a charge is made to the deferred credit account with a corresponding credit to non-tax revenue, proceeds from sales.

During the year payments of $2 million were received. There were no new agreements during the year. The balance at March 31, 1964 was $5 million.

Crown Assets Disposal Corporation—government equity

This is a contra account to a corresponding asset account which records the government equity in the agency account of Crown Assets Disposal Corporation under "Other loans and investments".

The balance at March 31, 1964 was $5 million compared with $6 million at March 31, 1963.

Suspense accounts

These consist of balances where some uncertainty as to disposition exists.

There was a net decrease of $1 million during the year bringing the outstanding balances to $5 million at March 31, 1964.

TABLE 11

(in millions of dollars)

Suspense Accounts	Balance at March 31		Increase or decrease (−)
	1964	1963	
Replacement of materiel, sec. 11, National Defence Act	1.0	1.1	−0.1
Unclaimed cheques	1.3	1.4	−0.1
Other	2.8	3.5	−0.7
	5.1	6.0	−0.9

Replacement of materiel account

This account, which was established by section 11 of the National Defence Act, is credited with amounts realized from the sale of materiel that has not been declared surplus to requirements but has been authorized by the Governor in Council to be sold to other countries. The account is debited with disbursements for procurement of replacement materiel. During 1963–64 credits and debits were each under $500 thousand resulting in the balance of $1 million at March 31, 1964 remaining approximately the same as at March 31, 1963.

Unclaimed cheques

Comptroller of the Treasury cheques, except those drawn on asset or liability accounts, which remain undelivered for certain specified periods subsequent to date of issue are credited to this account pending claims therefor. If a cheque remains unclaimed for 10 years the amount is debited hereto and credited to miscellaneous non-tax revenue.

The balance at March 31, 1964 was $1 million, approximately the same as at March 31, 1963.

Unmatured debt

Unmatured debt consists of government bonds and treasury bills. The balance at March 31, 1964 was $18,740 million, a net increase of $778 million over the balance of $17,962 million at March 31, 1963.

TABLE 12

(in millions of dollars)

Unmatured Debt	Balance at March 31		Increase or decrease (−)
	1964	1963	
Payable in Canada—			
Marketable bonds	11,041.4	10,792.2	249.2
Non-marketable bonds—			
Canada savings bonds	5,092.3	4,582.1	510.2
Unemployment Insurance Commission		11.5	−11.5
	16,133.7	*15,385.8*	*747.9*
Treasury bills	2,230.0	2,165.0	65.0
	18,363.7	17,550.8	812.9
Payable in London[1]		34.6[2]	−34.6
Payable in New York[1]	376.4[3]	376.4[3]	
	18,740.1	17,961.8	778.3

[1] Marketable bonds.
[2] Converted at the official parity rate of £1 = $3.027 Canadian.
[3] Converted at the official parity rate of $1 U.S. = $1.08108 Canadian.

Obligations payable in Canada increased by $813 million to $18,364 million during the year and total obligations payable in London of $35 million matured during the year.

The details of the various loan issues, maturities, redemptions and conversions during 1963–64 are described in section 6 of this volume.

Payable in Canada

Unmatured debt payable in Canada at the close of 1963–64 consisted of $11,041 million in marketable bonds an increase of $249 million during the year, $5,092 million in Canada savings bonds an increase of $510 million, and $2,230 million in treasury bills an increase of $65 million. Special bonds issued to the Unemployment Insurance Commission which totalled $11 million at March 31, 1963 were redeemed during the year.

Payable in London

There was no unmatured debt payable in London at March 31, 1964. Bonds totalling $35 million at the end of the previous fiscal year matured during 1963–64.

Payable in New York

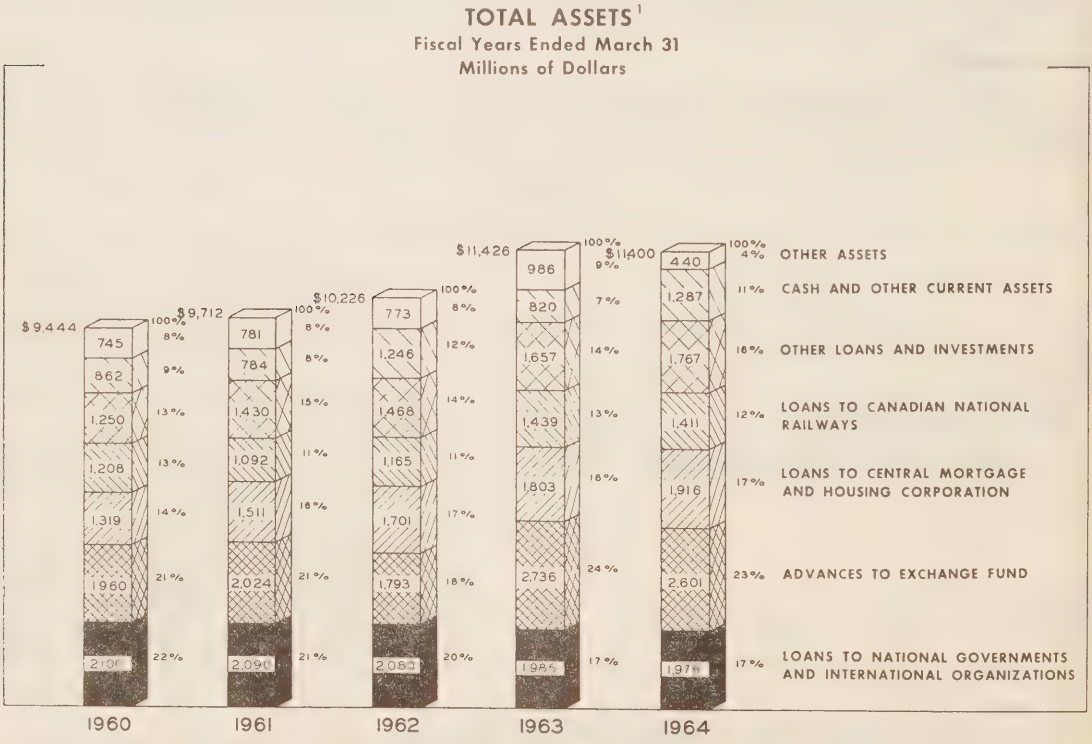
Unmatured debt payable in New York was $376 million at March 31, 1964 unchanged from the previous year-end total.

Asset Accounts

Current assets

These accounts consist of various cash accounts, working capital advances and revolving funds, and the securities investment account.

Total current assets amounted to $1,287 million at March 31, 1964 an increase of $467 million during the year. The main changes were increases of $452 million in cash in current and special deposits and $66 million in the securities investment account and a decrease of $75 million in departmental working capital advances and revolving funds.



1. As shown on table "Summary of assets and liabilities". This chart does not reflect the reserve for losses on realization of assets.

TABLE 13

(in millions of dollars)

Current Assets	Balance at March 31		Increase or decrease (−)
	1964	1963	
Cash in current and special deposits[1]	829.0	377.3	451.7
Cash in hands of collectors and in transit	155.6	134.1	21.5
Departmental working capital advances and revolving funds—			
Agricultural commodities stabilization account	64.0	139.0	−75.0
Defence production revolving fund	27.8	39.1	−11.3
Royal Canadian Mint	29.4	27.2	2.2
Miscellaneous departmental imprest and advance accounts	17.0	19.7	−2.7
Stockpiling of uranium concentrates	13.5		13.5
Other	17.1	18.3	−1.2
	168.8	*243.3*	*−74.5*
Securities investment account	99.9	33.5	66.4
Moneys received after March 31 but applicable to the current year	17.0	16.7	0.3
Post Office—cash on hand and in transit	16.5	15.4	1.1
Bank of Canada settlement account re outstanding treasury cheques	0.3	0.1	0.2
	1,287.1	820.4	466.7

[1]Receiver General year end balances in London, New York, Paris and Bonn are at the Canadian dollar equivalent of exchange rates at March 31.

Cash accounts

Cash on deposit in Receiver General accounts with the Bank of Canada and the chartered banks totalled $829 million at March 31, 1964 compared with $377 million at March 31, 1963. The increase of $452 million resulted from net non-budgetary receipts (including unmatured debt transactions) of $1,071 million exceeding the government's budgetary deficit of $619 million. A more detailed explanation of the cash transactions is given in section 5 of this volume.

Cash in hands of collectors and in transit represents moneys received by public officers on or before March 31, but not deposited to the credit of the Receiver General until after that date. At March 31, 1964 these moneys totalled $156 million, $22 million more than at March 31, 1963.

Moneys received after March 31 but applicable to the fiscal year ended prior to that date amounted to $17 million, approximately the same as at the end of the previous fiscal year.

Post office receipts in hands of postmasters and in transit at March 31, 1964 totalled $16 million compared with $15 million at March 31, 1963.

Departmental working capital advances and revolving funds

These accounts record the advances outstanding at the close of the fiscal year for working funds for certain departmental activities.

The largest of these is the agricultural commodities stabilization account which was $64 million at March 31, 1964 compared with $139 million at March 31, 1963. This account records the operations of the agricultural stabilization board which was established under provisions of the Agricultural Stabilization Act to take such action as is necessary to stabilize the price of agricultural commodities at their respective prescribed prices.

During 1963–64 the board's operations resulted in a net decrease of $75 million in the account at March 31, 1964 compared with the balance at March 31, 1963. The operating loss of the board for 1963–64 was $125 million of which $122 million was charged to budgetary expenditures, the remaining $3 million was carried forward to the 1964–65 fiscal year. This loss resulted from deficiency payments of $1 millior ; payments of $43 million for stabilization of prices; and losses of $25 million on sales, $51 million on revaluation of inventory and $5 million on goods destroyed by fire.

During 1962–63 the board's operations resulted in a net increase of $6 million and the operating loss which was charged in full to budgetary expenditures was $72 million. The loss resulted from deficiency payments of $4 million, payments of $14 million for stabilization of prices and a loss of $54 million on sales.

The defence production revolving fund records the cost of materials procured for use in the manufacture of defence equipment until such time as they are billed to the Department of National Defence or sold to defence contractors for use in the manufacture of defence equipment, as well as working capital loans and advances for their production. During 1963–64 credits of $79 million to the fund exceeded charges of $68 million resulting in a balance of $28 million at March 31, 1964. In 1962–63 charges of $27 million exceeded credits of $15 million resulting in a balance of $39 million at March 31, 1963.

The Royal Canadian Mint maintains separate accounts for bronze, gold, nickel and silver. These accounts record transactions in respect of the purchases and sales of gold, silver, bronze and nickel. Debits represent the value of all metals purchased for the minting of coinage and medals, the net face value of mutilated coin withdrawn from circulation and payments made by the mint for newly-mined gold, old jewellery, etc. Credits represent the face value of all coin issued to the Bank of Canada and gold bullion transferred to the Bank of Canada and sales of silver bullion, fine gold, medals, etc.

The balance at March 31, 1964 totalled $29 million and included $21 million in respect of silver, $8 million in respect of gold and amounts under $500 thousand in respect of bronze and nickel. At March 31, 1963 balances totalled $27 million; $21 million for silver, $6 million for gold and small amounts for bronze and nickel.

Miscellaneous departmental imprest and advance accounts record accountable advances to departments held on deposit in various banks in the name of the department concerned, and certain travelling and imprest advances to public officers. During the fiscal year these advances are carried as charges to the relevant appropriations; if they are accounted for but not repaid at the year-end, they are cleared from the appropriation and debited to this account and at the beginning of the new fiscal year are cleared from the account and charged to the appropriation concerned.

These advances totalled $17 million at March 31, 1964 compared with $19 million at March 31, 1963.

Stockpiling of uranium concentrates is a new account and records the acquisition of uranium concentrates in accordance with contracts to be entered into with the approval of the Governor in Council by the Eldorado Mining and Refining Limited on behalf of Her Majesty in right of Canada with certain mining companies. The balance at March 31, 1964 was $14 million.

Securities investment account

Section 17 of the Financial Administration Act authorizes the Minister of Finance, when he deems it advisable for the sound and efficient management of public money or the public debt to purchase, acquire and hold securities of or guaranteed by the government and to sell any such securities purchased or acquired.

This account records these holdings at amortized cost. Amortization is calculated to date of maturity on bonds purchased at a discount, and to call date if one is given (otherwise to date of maturity) on bonds purchased at a premium. Also included are Canada savings bonds at par for resale to subscribers under the government employees instalment purchase plan and stocks, bonds, debentures and other securities assigned to the Minister of Finance from the Canadian Arsenals pension fund for liquidation by the Minister and payment into the public service superannuation account on or before March 31, 1966.

At March 31, 1964 these holdings totalled $100 million of which $34 million was in respect of the employees instalment purchase plan, $1 million in respect of the Canadian Arsenals Limited

pension fund and $65 million were government treasury bills. At March 31, 1963 holdings totalled $33 million and consisted of $32 million in respect of the employees instalment purchase plan and $1 million in respect of the Canadian Arsenals pension fund.

Advances to the exchange fund account

Advances to finance the purchase of gold and foreign exchange are recorded in this account. During 1963–64 advances totalled $840 million and repayments totalled $975 million bringing outstanding advances to $2,601 million at March 31, 1964 compared with $2,736 million at March 31, 1963.

Sinking fund and other investments held for retirement of unmatured debt

Holdings in this account totalled $22 million at March 31, 1963 and were in respect of the sinking fund maintained for the retirement of the 3 per cent Newfoundland guaranteed stock. As this stock matured on July 1, 1963 the holdings in this account were liquidated, and no other investments were made during the year, the account reflects a nil balance at March 31, 1964.

TABLE 14

(in millions of dollars)

Sinking Fund and Other Investments Held for Retirement of Unmatured Debt	Balance at March 31		Increase or decrease (−)
	1964	1963	
Sinking fund invested in—			
Newfoundland guaranteed stock, 1933–63, 3 per cent		17.3	−17.3
United Kingdom conversion stock, 1963, 4¾ per cent		3.2	−3.2
United Kingdom exchequer stock, 1962–63, 3 per cent		0.4	−0.4
		20.9	*−20.9*
Other investments—			
Newfoundland guaranteed stock, 1933–63, 3 per cent		1.4	−1.4
		22.3	−22.3

Loans to, and investments in, Crown corporations

Loans and investments included in this category totalled $4,584 million at March 31, 1964, an increase of $116 million over the 1962–63 total of $4,468 million. The main changes were increases of $113 million in loans to Central Mortgage and Housing Corporation and $70 million to the Farm Credit Corporation and a decrease of $111 million to Northern Ontario Pipe Line Crown Corporation.

Atomic Energy of Canada Limited

At March 31, 1964 there was a balance in this account of $54 million consisting of an investment of $15 million by the government in capital stock and loans of $39 million of which $31 million was in respect of the Douglas Point generating station. At March 31, 1963 there was also a balance of $54 million but it then consisted of $29 million in capital stock and $25 million in loans of which $19 million was in respect of the Douglas Point generating station.

During 1963–64 the company reclaimed $14 million in capital stock from the government and received additional loans of $14 million of which $12 million was in respect of the Douglas Point generating station.

TABLE 15

(in millions of dollars)

Loans to, and Investments in, Crown Corporations	Balance at March 31		Increase or decrease (−)
	1964	1963	
Atomic Energy of Canada Limited	53.6	53.2	0.4
Bank of Canada	5.9	5.9	
Canadian Arsenals Limited	7.5	7.5	
Canadian Broadcasting Corporation	3.0	3.0	
Canadian Commercial Corporation	5.5	9.5	−4.0
Canadian National Railways	1,405.9	1,434.7	−28.8
Trans-Canada Air Lines	5.0	4.6	0.4
	1,410.9	*1,439.3*	*−28.4*
Canadian Overseas Telecommunication Corporation	55.5	49.3	6.2
Central Mortgage and Housing Corporation	1,916.1	1,802.8	113.3
Eldorado Mining and Refining Limited	8.2	8.2	
Export Credits Insurance Corporation	58.4	35.0	23.4
Farm Credit Corporation	338.9	269.0	69.9
National Capital Commission	53.0	40.9	12.1
National Harbours Board	198.1	192.6	5.5
Northern Canada Power Commission	22.4	19.0	3.4
Northern Ontario Pipe Line Crown Corporation		110.6	−110.6
Polymer Corporation Limited	30.0	30.0	
The St. Lawrence Seaway Authority—			
Loans	352.0	341.5	10.5
Deferred interest	63.8	49.4	14.4
	415.8	*390.9*	*24.9*
Other Crown Corporations	1.4	1.4	
	4,584.2	4,468.1	116.1

Canadian National Railways (including Trans-Canada Air Lines)

At March 31, 1964 outstanding advances were $1,406 million to the Canadian National Railways and $5 million to the Trans-Canada Air Lines. Comparable figures at March 31, 1963 were $1,435 million and $5 million.

TABLE 16

(in millions of dollars)

Advances to the Canadian National Railways	Balance at March 31		Increase or decrease (−)
	1964	1963	
Capital Revision Act, 1952—			
Preferred stock	995.5	970.7	24.8
Twenty-year obligation	100.0	100.0	
Financing and Guarantee Acts	55.4	63.2	−7.8
Refunding Act, 1955	238.0	283.8	−45.8
Canadian Government Railways	17.0	17.0	
Trans-Canada Air Lines—income deficits	5.0	4.6	0.4
	1,410.9	1,439.3	−28.4

During 1963–64 the government made $73 million available to these companies and received repayments of $101 million, resulting in a net decrease of $28 million in outstanding advances.

TABLE 17
(in millions of dollars)

Advances to, and Repayments by, The Canadian National Railways	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Advances—			
For the refunding of debt		250.0	−250.0
For capital expenditures		5.8	−5.8
For interim financing of income deficits—			
Canadian National Railways	43.0	41.3	1.7
Trans-Canada Air Lines	5.0	5.9	−0.9
Total advances	48.0	303.0	−255.0
Purchase of 4 per cent preferred stock (C.N.R. Capital Revision Act, 1952)	24.8	18.9	5.9
	72.8	321.9	−249.1
Repayments—			
Advances for capital and refunding purposes	−53.7		−53.7
Advances for interim financing of income deficits—			
Canadian National Railways	−43.0	−41.3	−1.7
Trans-Canada Air Lines	−4.5	−6.3	1.8
	−101.2	*−47.6*	*−53.6*
Net increase or decrease (−) during the fiscal year	−28.4	274.3	−302.7

To assist the Canadian National Railways to finance further capital expenditure the government purchased during 1963–64 $25 million of the 4 per cent preferred stock of the company. This stock is issued under the authority of the Canadian National Railways Capital Revision Act, 1952 in an amount equal to 3 per cent of the gross revenue of the company.

The government also provided temporary loans of $43 million to the railway company in respect of its 1963 income deficit which were cleared when the company's income deficit of $43 million was charged to 1963–64 budgetary expenditure.

In addition, temporary loans of $5 million were made to the air lines in respect of its 1964 income deficit. However, outstanding advances of $5 million at March 31, 1963 in respect of the 1962 and 1963 income deficits were repaid during the year.

Central Mortgage and Housing Corporation

At March 31, 1964 outstanding loans to the corporation amounted to $1,916 million consisting of the Crown's investment of $25 million in the capital of the corporation and $1,891 million in loans and advances. At March 31, 1963 comparable amounts were $25 million and $1,778 million.

TABLE 18
(in millions of dollars)

Advances to Central Mortgage and Housing Corporation	Balance at March 31		Increase or decrease (−)
	1964	1963	
Direct lending and limited dividend housing	1,607.2	1,555.3	51.9
Federal-provincial projects—			
Housing	106.9	101.2	5.7
Municipal sewage treatment	62.1	25.8	36.3
University housing	35.4	13.5	21.9
	204.4	*140.5*	*63.9*
Housing projects	79.5	82.0	−2.5
Capital stock	25.0	25.0	
	1,916.1	1,802.8	113.3

During 1963–64 loans and advances totalled $199 million and repayments were $86 million resulting in a net increase of $113 million. In 1962–63 loans and advances totalled $182 million, repayments were $80 million and there was a net increase of $102 million.

TABLE 19

(in millions of dollars)

Advances to, and Repayments by, Central Mortgage and Housing Corporation	Fiscal year ended March 31		Increase or decrease (−)
	1964	1963	
Advances—			
Direct lending and limited dividend housing	120.0	136.5	−16.5
Federal-provincial projects—			
Municipal sewage treatment	48.0	24.1	23.9
Housing	9.4	11.2	−1.8
University housing	22.0	10.0	12.0
	79.4	*45.3*	*34.1*
	199.4	181.8	17.6
Repayments—			
Direct lending and limited dividend housing	−68.1	−69.0	0.9
Federal-provincial projects—			
Municipal sewage treatment	−11.7	−3.8	−7.9
Housing	−3.7	−2.8	−0.9
University housing	−0.1		−0.1
	−15.5	*−6.6*	*−8.9*
Acquisition or construction of real estate	−2.5	−4.4	1.9
	−86.1	−80.0	−6.1
Net increase during the fiscal year	113.3	101.8	11.5

Advances consisted of $120 million for direct lending and limited dividend housing and $79 million for federal-provincial projects of which $48 million was in respect of municipal sewage treatment, $9 million for housing and $22 million for university housing.

Repayments consisted of $68 million in respect of direct lending and limited dividend housing, $16 million in respect of federal-provincial projects ($12 million for municipal sewage and $4 million for housing) and $3 million in respect of acquisition and construction of real estate.

Export Credits Insurance Corporation

The outstanding balance of $58 million in this account at March 31, 1964 consists of $5 million in capital stock, $5 million in working capital and $48 million in loans under section 21a of the Export Credits Insurance Act. This section of the act authorizes the making of loans, on the security of a guaranteed instrument, to the corporation by the Minister of Finance.

During 1963–64 additional loans totalled $51 million and repayments were $28 million resulting in a net increase of $23 million in outstanding loans.

Farm Credit Corporation

The government provides loans to the corporation which makes loans on farm property. At March 31, 1964 there was an outstanding balance of $339 million of which $326 million represented loans and $13 million represented the Crown's investment in the capital of the corporation. Comparable amounts at March 31, 1963 were $269 million, $259 million and $10 million respectively.

During 1963–64 additional loans were $75 million and repayments were $8 million resulting in a net increase of $67 million. The government also made additional subscriptions of $3 million to the capital of the corporation.

Northern Ontario Pipe Line Crown Corporation

During 1963-64 the Trans-Canada Pipe Lines Limited exercised its option to purchase from Northern Canada Pipe Line Crown Corporation the Northern Ontario section of the natural gas pipe line. As a result of this transaction the corporation repaid to the government all of its outstanding loans which totalled $111 million.

The St. Lawrence Seaway Authority

At March 31, 1964 the outstanding balance in this account was $416 million of which $64 million represented deferred interest. At March 31, 1963 the balance was $391 million of which $49 million represented deferred interest.

Additional loans during the year totalled $11 million. There were no repayments.

Deferred interest increased by $14 million which was interest of $16 million due on December 31, 1963 less a payment of $2 million.

The deferred interest of $64 million at March 31, 1964 consists of: interest due on December 31, 1957, December 31, 1958 and December 31, 1959 totalling $24 million which was deferred in accordance with P.C. 1956–1048 dated July 8, 1956 and in respect of which $5 million was paid and the remaining $19 million capitalized in 1959–60; plus interest due on December 31, 1961, December 31, 1962 and December 31, 1963 totalling $47 million which was deferred in accordance with P.C. 1961–1863 dated December 29, 1961; less $2 million paid in 1963–64.

Other Crown Corporations

Loans to the National Capital Commission increased by $12 million during 1963–64, loans to the Canadian Overseas Telecommunication Corporation by $6 million, loans to the National Harbours Board by $6 million and advances to the Northern Canada Power Commission by $3 million. Loans to the Canadian Commercial Corporation decreased by $4 million.

Loans to national governments

Outstanding loans in this category totalled $1,196 million at March 31, 1964, $15 million less than the total of $1,211 million at March 31, 1963.

TABLE 20

(in millions of dollars)

Loans to National Governments	Balance at March 31		Increase or decrease (−)
	1964	1963	
Loans to United Kingdom—			
The United Kingdom Financial Agreement Act, 1946	995.1	1,012.9	−17.8
Deferred interest	44.2	44.2	
	1,039.3	*1,057.1*	*−17.8*
Loans under the Export Credits Insurance Act, Part II—			
Belgium	30.0	32.3	−2.3
France	67.0	67.0	
The Netherlands	32.1	32.1	
	129.1	*131.4*	*−2.3*
Special loans to Colombo plan countries to finance the purchase of wheat and flour from Canada—			
Ceylon	1.1	1.4	−0.3
India	15.4	20.1	−4.7
	16.5	*21.5*	*−5.0*
Miscellaneous loans and advances—			
India—loan for purchase in Canada of aircraft and associated spare parts	10.0		10.0
France—interim credit—consolidated interest	0.7	0.7	
Other	0.1	0.1	
	10.8	*0.8*	*10.0*
	1,195.7	1,210.8	−15.1

Loans to United Kingdom

Under authority of the United Kingdom Financial Agreement Act, 1946, a credit of $1,250 million was extended to the United Kingdom government. The purpose of the credit was to facilitate purchases by the United Kingdom of goods and services in Canada and to assist in making it possible for that government to meet transitional postwar deficits in its current balance of payments, to maintain adequate reserves of gold and dollars, and to assume the obligations of multilateral trade.

The amount of the credit drawn by December 31, 1951 was $1,185 million and was to be repaid in 50 annual instalments beginning on that date with interest at 2 per cent per annum.

In 1957, the Government of the United Kingdom deferred the payment due December 31, 1957 of principal and interest. The deferment was by an agreement between the Governments of Canada and the United Kingdom that was approved by a 1957 Act to amend the United Kingdom Financial Agreement Act, 1946. The agreement, which became effective April 29, 1957, permits the United Kingdom, in lieu of any right of waiver hitherto existing, to defer after December 31, 1956 seven instalments of principal and interest under certain conditions. Principal and interest due December 31, 1957 was so deferred. The first of any such deferred instalments is payable on December 31, 2001, and the others annually thereafter, in order. In addition, it permitted the instalment of interest in respect of the year 1956 to be deferred and provided that this instalment of interest so deferred shall be paid on December 31 of the year immediately following the year in which the last of all other instalments, including those deferred, is due. Interest of 2 per cent is payable on deferred instalment of both principal and interest.

During 1963-64 the United Kingdom repaid the regular instalment of $18 million bringing the balance at March 31, 1964 to $995 million.

Export Credits Insurance Act, Part II

Advances under the above authority to the Governments of Belgium, France and The Netherlands to assist them in the purchasing of goods in Canada were reduced by repayments of $2 million during the year, bringing the balance to $129 million at March 31, 1964.

The decrease of $2 million was the regular annual repayment by the Government of Belgium. There were no repayments by the Governments of France and The Netherlands as each of them had made advance payments in 1962–63 covering instalments up to and including the 1969 instalment.

Special loans to Colombo plan countries

These loans are made to Colombo plan countries to finance the purchase of wheat and flour by them from Canada.

At March 31, 1964 these loans totalled $16 million, $15 million to India and $1 million to Ceylon. During 1963–64 repayments were $5 million and no additional loans were made.

Miscellaneous loans and advances

During 1963–64 loans totalling $11 million were made to the Government of India for the purchase in Canada of aircraft and associated spare parts and equipment and on which repayments of $1 million were received.

Other loans and investments

Balances in these accounts totalled $1,198 million at March 31, 1964 compared with $1,111 million at March 31, 1963, an increase of $87 million.

The main items resulting in the overall increase were increases of $58 million in loans to the old age security fund and $21 million in the veterans land act advances account.

TABLE 21

(in millions of dollars)

Other Loans and Investments	Balance at March 31		Increase or decrease (−)
	1964	1963	
Subscriptions to capital of, and working capital advances and loans to, international organizations—			
Canada's subscriptions to capital of—			
International bank for reconstruction and development	80.5	80.5	
International development association	32.8	24.9	7.9
International finance corporation	3.5	3.5	
International monetary fund	577.3	577.3	
Working capital advances and loans to international organizations	8.0	7.8	0.2
	702.1	*694.0*	*8.1*
Loans to provincial governments—			
Alberta	6.8	7.2	−0.4
British Columbia	15.5	18.4	−2.9
Manitoba	11.6	12.3	−0.7
New Brunswick	34.4	31.1	3.3
Newfoundland	0.5	0.5	
Nova Scotia	7.2	7.3	−0.1
Saskatchewan	27.2	26.9	0.3
Provincial tax collection agreements account	10.4	13.1	−2.7
	113.6	*116.8*	*−3.2*
Veterans land act advances	243.3	224.5	18.8
Less reserve for conditional benefits—Veterans Land Act, 1942	−26.3	−28.5	2.2
	217.0	*196.0*	*21.0*
Miscellaneous—			
Assisted passage scheme (section 69, Immigration Act, R.S. 1952)	2.7	2.2	0.5
Balances receivable under agreements of sale of Crown assets	6.0	8.3	−2.3
City of Montreal—			
Atwater tunnel	1.9	2.0	−0.1
St. Remi tunnel	1.1	1.1	
City of Whitehorse	2.0	2.1	−0.1
Construction of dock and rail facilities for Steep Rock Iron Mines Limited	1.3	1.5	−0.2
Crown Assets Disposal Corporation—			
Government equity in agency account	5.2	5.9	−0.7
Dominion Coal Company Limited	5.0	5.9	−0.9
Hamilton Harbour Commissioners	1.5	1.3	0.2
Housing projects for Canadian forces	17.9	12.5	5.4
Municipal Improvements Assistance Act, 1938	1.1	1.3	−0.2
New Westminster Harbour Commission	1.5	1.9	−0.4
Northwest Territories	3.2	2.4	0.8
Old age security fund—temporary loans	100.0	41.7	58.3
Town of Oromocto, New Brunswick	3.7	3.9	−0.2
Town of Oromocto Development Corporation	1.2	1.2	
Yukon Territory	4.2	3.4	0.8
Other	5.6	5.3	0.3
	165.1	*103.9*	*61.2*
	1,197.8	1,110.7	87.1

Subscriptions to capital of, and working capital advances and loans to, international organizations

Canada's subscriptions to the capital of international organizations increased during the year from $694 million to $702 million at March 31, 1964 due to additional subscriptions of $8 million to the international development association. Working capital advances and loans to international organizations in the amount of $8 million at March 31, 1964 were approximately the same as at the previous year-end.

Loans to provincial governments

At March 31, 1964 these accounts had a balance of $114 million, $3 million less than at March 31, 1963.

Included in this category is the provincial tax collection agreements account which records transactions in respect of federal-provincial tax collection agreements. The balance in this account at March 31, 1964 was $10 million compared with $13 million at March 31, 1963. An explanation of these agreements is given under tax revenues in section 3 of this volume.

Veterans land act advances

Advances are made by the government under the Veterans Land Act for the acquisition, by the Director, of properties, buildings, materials, live stock, farm equipment and commercial fishing equipment for the purposes of the act, for sale to qualified veterans of world war 2 and Korea under sale agreements which carry specified conditional benefits if the terms of such agreements are adhered to by the veteran.

During 1963–64 advances amounted to $43 million and repayments were $24 million resulting in a net increase of $19 million bringing the balance to $243 million at March 31, 1964. In 1962–63 advances totalled $39 million and repayments were $23 million bringing the balance to $224 million at March 31, 1963.

The reserve for conditional benefits under the act consists of amounts charged to budgetary expenditure, beginning with the fiscal year 1945–46, to cover one-tenth of the amount of conditional benefits included in sales to veterans and credited to this account. As and when conditional benefits are earned the amounts are charged hereto and credited to the advances. During the year $5 million was charged to the reserve account and additional reserves of $3 million were credited thereto, resulting in a balance of $26 million in the reserve account at March 31, 1964. During 1962–63 charges were $5 million and credits were $3 million resulting in a balance of $28 million at March 31, 1963.

Miscellaneous loans and investments

Miscellaneous loans and investments totalled $165 million at March 31, 1964, an increase of $61 million during the year. This increase was due mainly to additional loans of $58 million to the old age security fund, bringing the balance of these loans to $100 million at March 31, 1964.

Deferred charges

These consist of the unamortized portions of actuarial deficiencies in the Canadian forces, the public service and the Royal Canadian Mounted Police superannuation accounts and the outstanding balance of unamortized loan flotation costs.

The total balance at March 31, 1964 was $400 million compared with $936 million at March 31, 1963. The decrease of $536 million resulted from a deletion from the accounts as a charge to net debt of $528 million in respect of the unamortized portions of actuarial deficiencies and a decrease of $8 million in unamortized loan flotation costs.

Unamortized portions of actuarial deficiencies

These accounts record the unamortized portions of actuarial deficiencies in the Canadian forces, the public service and the Royal Canadian Mounted Police superannuation accounts which have been set up as deferred charges. The balance in the accounts at March 31, 1964 was $277 million all of which was in respect of the public service superannuation account. At March 31, 1963 the balance was $805 million of which $277 million was in respect of the public service superannuation account, $525 million in respect of the Canadian forces superannuation account and $3 million in respect of the Royal Canadian Mounted Police superannuation account.

The decrease of $528 million in the accounts during the year consisted of $525 million in respect of the Canadian forces superannuation account and $3 million in respect of the Royal Canadian Mounted Police superannuation account. These amounts plus an additional $3 million credited during 1963 64 to the Royal Canadian Mounted Police superannuation account were deleted from the asset accounts and charged to net debt under authority of Department of Finance vote 68e of Appropriation Act No. 4, 1964.

Unamortized loan flotation costs

This account records the residual balances of discounts, commissions, redemption bonuses and conversion premiums on loan flotations that have not been charged to budgetary expenditures. The total of these balances at March 31, 1964 was $124 million a decrease of $8 million from the previous year-end balance of $132 million.

During 1963–64, charges to the account amounted to $43 million of which $26 million was for new loans issued in 1963–64, $3 million was a net adjustment in respect of cancellations, exchanges, conversions and additional issues of existing loans, and $14 million was in respect of treasury bill discounts which will be charged to interest on public debt in 1964–65. Credits were $51 million of which $36 million was charged to the budgetary expenditure item "Annual amortization costs" and $15 million (representing discount applicable to 1963–64 on treasury bills sold in 1962–63) was a charge to the budgetary expenditure item "Interest on public debt".

TABLE 22

(in millions of dollars)

Unamortized Loan Flotation Costs	Fiscal year ended March 31			
	1964		1963	
Balance of account at beginning of fiscal year		131.6		121.3
New flotation costs to be amortized—				
3¼% loan June 1, 1963—July 1, 1964	1.2			
5% loan June 1, 1963—June 1, 1988	1.8			
3½% loan Oct. 1, 1963—Oct. 1, 1964	2.0			
4¼% loan Oct. 1, 1963—Apr. 1, 1965	0.7			
5% loan Oct. 1, 1963—Oct. 1, 1968	0.1			
3¼% loan Dec. 15, 1963—Dec. 15, 1964	2.1			
4½% loan Dec. 15, 1963—Dec. 15, 1966	0.3			
3¾% loan Feb. 1, 1964—Feb. 1, 1965	0.6			
3½% loan Feb. 1, 1964—Feb. 1, 1966	2.2			
4¼% loan Feb. 1, 1964—Jan. 15, 1968	2.4			
5% loan Feb. 1, 1964—June 1, 1988	2.3			
Adjustments[1]	3.2		1.3	
Treasury bills discount	13.8		14.9	
Canada savings bonds—adjustment of previous issues	1.0		0.9	
Canada savings bonds—new issue	9.6		14.6	
3¾% loan May 1, 1962—Oct. 1, 1967			1.8	
5¼% loan Aug. 1, 1962—Oct. 1, 1969			1.1	
5½% loan Aug. 1, 1962—Aug. 1, 1980			3.1	
4¼% loan Oct. 1, 1962—Apr. 1, 1965			1.6	
5½%loan Oct. 1, 1962—Apr. 1, 1969			0.8	
3½% loan Dec. 15, 1962—Feb. 1, 1965			4.9	
3¼% loan Feb. 1, 1963—Feb. 1, 1964			1.0	
3½% loan Feb. 1, 1963—Feb. 1, 1966			6.6	
5% loan Oct. 15, 1962—Oct. 15, 1987[2]			0.4	
	43.3		*53.0*	
Less—				
Amortization applicable to fiscal year—				
Canada savings bonds and general loans	−36.3		−32.7	
Discount on treasury bills charged to interest on public debt	−14.9		−10.0	
	−51.2		*−42.7*	
Increase or decrease (−) during the year		−7.9		10.3
Balance of account at end of fiscal year		123.7		131.6

[1]Adjustments due to cancellations, exchanges, conversions and additional issues of existing loans.
[2]Loan issued in New York.

Suspense accounts

The only account in this category is the cheque adjustment suspense account which reflects unadjusted balances resulting from the reconciliation of payments for redemption of paid cheques with the amount of those cheques as subsequently determined in adjustment of the outstanding treasury cheques account.

Capital assets

Assets of the government such as land, buildings, works and equipment, etc., that are charged to budgetary expenditure at the time of acquisition or construction, are included in this category and are shown on the statement of assets and liabilities at a nominal value of $1.

Inactive loans and investments

Loans and investments which are not currently revenue-producing or realizable are recorded herein. Included are the loan of $49 million to China under the Export Credit Insurance Act, loans of $24 million and $7 million made to Roumania and Greece in 1919–20 and 1920–21 and advances of $15 million in respect of the implementation of guarantees (Ming Sung Industrial Company Limited).

Reserve for losses on realization of assets

There was no change in this reserve during the year, the balance at March 31, 1964 being $546 million, unchanged from the previous year-end balance.

Net Debt

At March 31, 1964 the net debt of Canada, which is the excess of gross liabilities over the net recorded assets, or, in effect, the accumulated overall deficit since Confederation, amounted to $15,070 million compared with $13,920 million at March 31, 1963. The increase of $1,150 million reflects the budgetary deficit of $619 million plus a charge to net debt of $531 million, of which $525 million was the unamortized portion of the actuarial deficiency in the Canadian forces superannuation account and $6 million was the unamortized portion of the actuarial deficiency in the Royal Canadian Mounted Police superannuation account. The deletion of these amounts and the corresponding charge to net debt was authorized by Department of Finance vote 68e of Appropriation Act No. 4, 1964.

Contingent Liabilities

In addition to its direct liabilities which are reflected in the statement of assets and liabilities of Canada, the government has assumed certain contingent liabilities, the details of which are set out in sections 6 and 7 of this volume.

The major categories of this indirect or contingent debt are the guarantee of insured loans under the National Housing Act, guaranteed bonds and debentures of the Canadian National Railways and the guarantee of deposits maintained by the chartered banks in the Bank of Canada. The remainder consists chiefly of guarantees of loans made by chartered banks to the Canadian Wheat Board and to farmers and veterans for certain authorized purposes and guarantees under the Export Credits Insurance Act.

1963-64

PUBLIC ACCOUNTS

THE CASH POSITION

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THE CASH POSITION

The government's cash account represents balances of current and special deposits to the credit of the Receiver General of Canada in the Bank of Canada, chartered banks in Canada and certain banks in London, New York, Paris and Bonn. These balances totalled $829 million at March 31, 1964 an increase of $452 million over the balance of $377 million at March 31, 1963.

The following statement summarizes both the budgetary and non-budgetary transactions for 1963–64 and indicates how they affected the government's cash position. For purposes of comparison the corresponding figures for 1962–63 are also shown.

TABLE 1
(in millions of dollars)

Changes in Cash Position	Fiscal year ended March 31			
	1964		1963	
Budgetary transactions—				
Revenue	6,253.2		5,878.7	
Expenditure	−6,872.4		−6,570.3	
Deficit		**−619.2**		**−691.6**
Non-budgetary transactions (excluding unmatured debt transactions)—				
Receipts and credits (net)—				
Repayments of loans, investments and advances	262.1		−152.9	
Repayments by exchange fund	135.0		−943.0	
Annuity, insurance and pension accounts	384.0		501.0	
Other	197.9		−33.4	
	979.0		*−628.3*	
Disbursement and charges (net)—				
Loans, investments and advances	−377.2		−337.6	
Other	−265.1		193.6	
	−642.3		*−144.0*	
Net amount received from, or required for (−), non-budgetary transactions		**336.7**		**−772.3**
Overall cash requirement (—) to be financed by increase in unmatured debt or decrease in cash balances		**−282.5**		**−1,463.9**
Net increase in unmatured debt outstanding in the hands of the public—				
Unmatured debt—				
Canada savings bonds	510.2		526.9	
Market issues	214.6		260.2	
Treasury bills	65.0		280.0	
Special issues to the Unemployment Insurance Commission	−11.5		−51.0	
	778.3		*1,016.1*	
Securities investment account	−66.4		50.5	
Sinking fund and other investments	22.3		−2.9	
		734.2		**1,063.7**
Net increase or decrease (−) in Receiver General bank balances		**451.7**		**−400.2**

The cash position of the government is affected not only by budgetary transactions but also by changes in the government's unmatured debt and other non-budgetary transactions. Non-budgetary transactions are those which affect the government's asset and liability accounts and must be taken into account when considering the full scope of the government's financial operations and their effect on the economy of the country.

In 1963–64 a deficit of $619 million in budgetary transactions and net receipts of $337 million from non-budgetary transactions (excluding unmatured debt transactions) resulted in a net cash requirement of $282 million for the fiscal year. As transactions in unmatured debt during the year resulted in an increase of $734 million in outstanding unmatured debt as at March 31, 1964, Receiver General bank balances increased by $452 million. In 1962–63 the budgetary deficit of $692 million and net disbursements of $772 million for non-budgetary transactions resulted in a cash requirement of $1,464 million which was financed by an increase of $1,064 million in outstanding unmatured debt and a draw-down of $400 million from the government's cash deposits.

On the assets side, the non-budgetary transactions consist, for the most part, of loans and advances to, and repayments by, Crown corporations and other government agencies and funds (including the old age security fund), national, provincial and municipal governments, international organizations, veterans and other borrowers. On the liability side they relate mainly to receipts and payments in connection with the many deposit and trust accounts, and annuity, insurance and pension funds held or administered by the government.

Non-budgetary receipts and credits (excluding unmatured debt transactions)

As shown in table 1, non-budgetary receipts and credits totalled $979 million in 1963–64. Further details are presented in the following table:

TABLE 2

(in millions of dollars)

Non-Budgetary Receipts and Credits (Net)	Fiscal year ended March 31	
	1964	1963
Repayments of loans, investments and advances—		
Agricultural commodities stabilization account	75.0	−6.2
Canadian Commercial Corporation	4.0	0.5
Canadian National Railways (including Trans-Canada Air Lines)	28.4	−274.3
Defence production revolving fund	11.3	−11.8
Northern Ontario Pipe Line Crown Corporation	110.6	8.4
United Kingdom and other national governments	25.1	129.0
Miscellaneous	7.7	1.5
	262.1	*−152.9*
Repayment by exchange fund	135.0	−943.0
Annuity, insurance and pension accounts	384.0	501.0
Other receipts and credits—		
Accounts payable	75.3	−13.3
Interest accrued, and interest due and outstanding	31.4	28.0
Outstanding treasury cheques	53.3	0.7
Post office money orders	4.3	0.8
Various deposit and trust accounts	11.4	−55.0
Unamortized loan flotation costs	7.9	−10.3
The St. Lawrence Seaway Authority—deferred interest	14.3	15.7
	197.9	*−33.4*
	979.0	−628.3

Non-budgetary disbursements and charges (excluding unmatured debt transactions)

As shown in table 1, non-budgetary disbursements and charges totalled $642 million in 1963–64. Further details are presented in the following table:

TABLE 3

(in millions of dollars)

Non-Budgetary Disbursements and Charges (Net)	Fiscal year ended March 31	
	1964	1963
Loans, investments and advances—		
Central Mortgage and Housing Corporation	113.3	101.8
Export Credits Insurance Corporation	23.4	19.6
Farm Credit Corporation	69.9	59.0
National Capital Commission	12.1	9.4
Old age security fund	58.3	41.7
Stockpiling of uranium concentrates	13.5	
The St. Lawrence Seaway Authority	24.9	22.7
Veterans Land Act	21.0	18.6
Royal Canadian Mint	2.2	6.6
Canadian Overseas Telecommunication Corporation	6.2	11.4
National Harbours Board	5.5	13.8
Northern Canada Power Commission	3.4	−7.2
Loan to India for purchase of aircraft in Canada	10.0	
Loans to international organizations	8.1	34.1
Housing projects for Canadian forces	5.4	6.1
	377.2	*337.6*
Other disbursements and charges—		
Crown corporation deposit (Atomic Energy of Canada Limited)	16.4	−6.0
Cash in hands of collectors and in transit	21.5	16.3
Korean operations pool	16.1	
Non-interest-bearing notes payable to international monetary fund	172.0	−380.0
Securities held in trust	12.9	0.1
Matured debt outstanding	5.6	4.0
Canadian National Railways	7.6	−7.6
Railway grade crossing fund	9.1	7.1
Unamortized portion of actuarial deficiency in the Canadian forces superannuation account		198.5
Other	3.9	−26.0
	265.1	*−193.6*
	642.3	144.0

1963-64

PUBLIC ACCOUNTS

•

THE PUBLIC DEBT

•

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THE PUBLIC DEBT

Summary

The public debt of Canada may be described as consisting of those liabilities which appear on the government's statement of assets and liabilities. In addition the government has certain indirect or contingent obligations such as the guarantee of securities of the Canadian National Railways, insured loans made by approved lending institutions under the National Housing Act and deposits maintained by the chartered banks in the Bank of Canada.

At March 31, 1964 the government's liabilities as shown on the balance sheet totalled $25,924 million, net recorded assets totalled $10,854 million resulting in a net debt of $15,070 million.

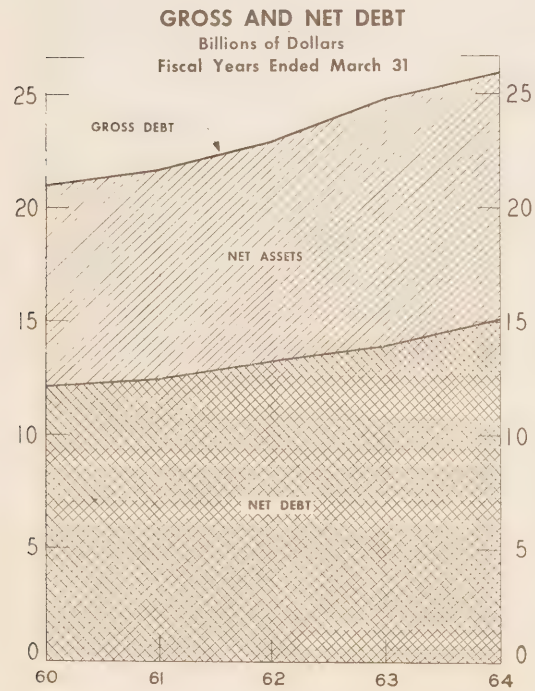
The following table shows the gross public debt, the unmatured debt, net recorded assets and the net debt at March 31 for each of the fiscal years 1960 to 1964 inclusive:

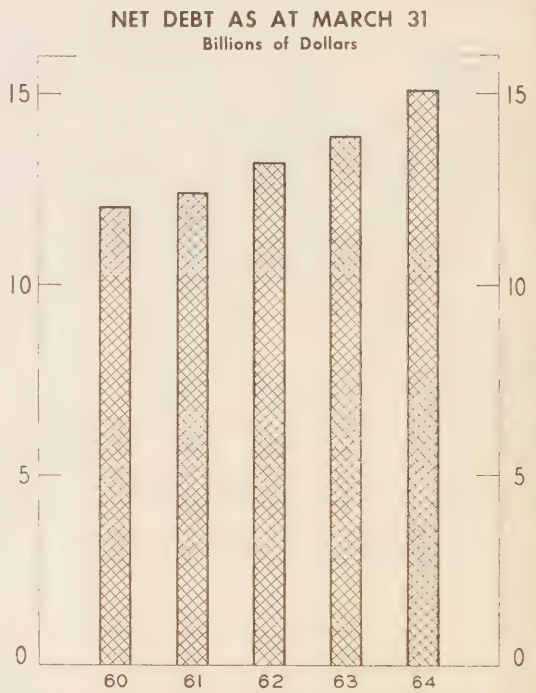
TABLE 1

Statement of Public Debt, Unmatured Debt, Net Recorded Assets and Net Debt of Canada

(in millions of dollars)

As at March 31	Gross Public Debt			Less net recorded assets	Net debt	Increase in net debt during fiscal year
	Unmatured debt	Other liabilities	Total			
1960	15,890.1	5,096.3	20,986.4	8,897.2	12,089.2	410.8
1961	16,067.9	5,534.9	21,602.8	9,165.7	12,437.1	347.9
1962	16,945.7	5,962.1	22,907.8	9,679.7	13,228.1	791.0
1963	17,961.8	6,837.4	24,799.2	10,879.5	13,919.7	691.6
1964	18,740.1	7,183.6	25,923.7	10,853.6	15,070.1	1,150.4





Gross debt

The gross debt of Canada, or the total of liabilities as shown on the statement of assets and liabilities, was $25,924 million at March 31, 1964, $1,124 million higher than at March 31, 1963. There were net increases of $778 million in unmatured debt and $384 million in annuity, insurance and pension account balances and a net decrease of $38 million in other liability accounts. Unmatured debt in the amount of $18,740 million constituted 72 per cent of the total, and annuity, insurance and pension accounts in the amount of $5,131 million constituted 20 per cent of total liabilities. At March 31, 1963 unmatured debt was $17,962 million, or 72 per cent of total liabilities, and annuity, insurance and pension accounts totalled $4,747 million or 19 per cent.

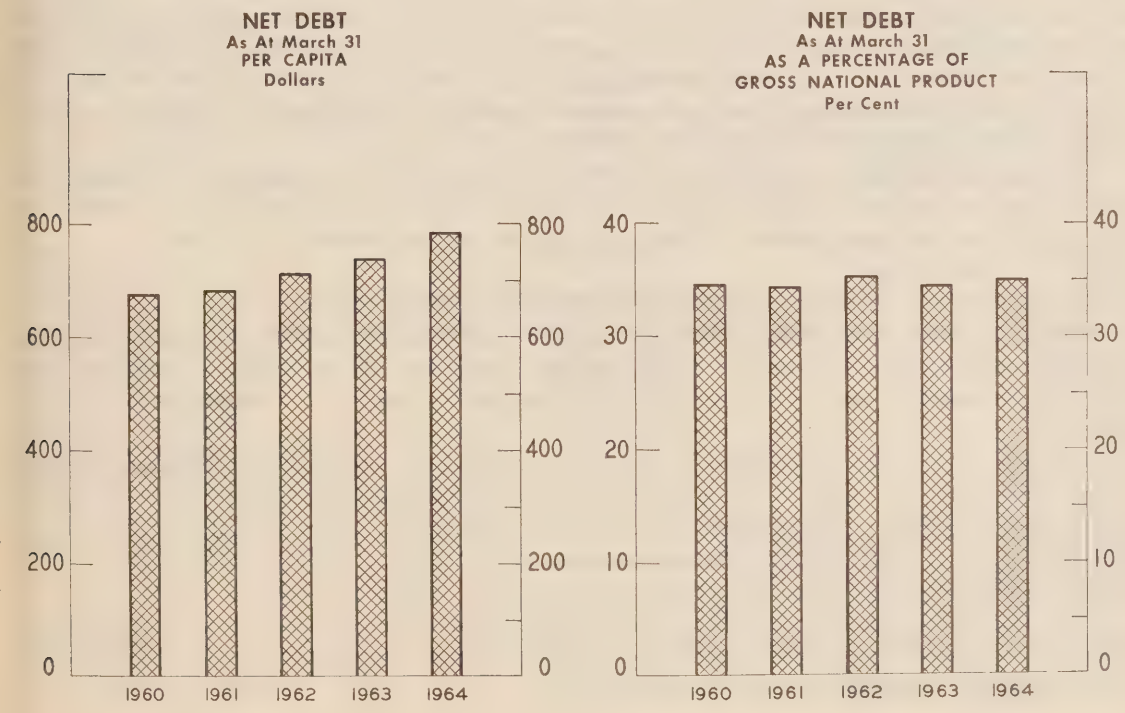
Net recorded assets

At March 31, 1964 the government's net recorded assets totalled $10,854 million, a decrease of $26 million from the total at March 31, 1963. There were net decreases of $528 million in unamortized portions of actuarial deficiencies in superannuation accounts and $135 million in advances to the exchange fund account and net increases of $467 million in current assets, $116 million in loans to, and investments in, Crown corporations, and $54 million in other asset accounts.

Net debt

The net debt of Canada is represented by the excess of liabilities over net recorded assets, or the accumulated overall budgetary deficit since Confederation.

As gross liabilities were $25,924 million at March 31, 1964 and net recorded assets were $10,854 million the net debt was $15,070 million at March 31, 1964. At March 31, 1963 total liabilities were $24,799 million, net recorded assets were $10,879 million and net debt was $13,920 million. The increase of $1,150 million in net debt during the year resulted from the budgetary deficit of $619 million and the deletion from the accounts as a charge to net debt of $531 million which represented the unamortized portions of the actuarial deficiencies in the Canadian forces



superannuation account ($525 million) and the Royal Canadian Mounted Police superannuation account ($6 million of which $3 million was charged to the account in 1963–64).

The net debt in per capita terms and as a percentage of the gross national product is shown in the table which follows. The net debt per capita which was $676.51 at March 31, 1960 had risen to $783.39 at March 31, 1964 and expressed as a percentage of gross national product, the net debt which was 34.6 per cent at March 31, 1960 was 35.0 per cent at March 31, 1964.

TABLE 2

NET DEBT PER CAPITA AND AS A PERCENTAGE OF GROSS NATIONAL PRODUCT

As at March 31	Net debt per capita[1]	Net debt as percentage of gross national product[2]
	$	per cent
1960	676.51	34.6
1961	681.93	34.3
1962	712.34	35.4
1963	736.65	34.5
1964	783.39	35.0

[1]Based on estimated population as at June 1 nearest to fiscal year-end.
[2]Based on gross national product for calendar year ended in fiscal year as per latest revision of the Dominion Bureau of Statistics.

Unmatured debt

The total unmatured debt of Canada was $18,740 million at March 31, 1964 and consisted of $11,418 million in marketable bonds, $5,092 million in Canada savings bonds and $2,230 million in treasury bills. At March 31, 1963 it totalled $17,962 million and consisted of $11,203 million in marketable bonds, $4,582 million in Canada savings bonds, $11½ million in special issues to the Unemployment Insurance Commission and $2,165 million in treasury bills.

The government's holdings of its own securities totalled $99 million at March 31, 1964 and consisted of $34 million in Canada savings bonds held for the employees instalment purchase fund and $65 million in treasury bills in the securities investment account. At March 31, 1963 holdings were $32 million in Canada savings bonds in the securities investment account and $22 million in the sinking fund and other investments held for the retirement of Newfoundland guaranteed stock, which matured on July 1, 1963.

Of total unmatured debt at March 31, 1964, $18,364 million was payable in Canada and $376 million was payable in New York. At March 31, 1963, $17,551 million was payable in Canada, $376 million was payable in New York and $35 million payable in London.

Summary of security issues and maturities, redemptions and conversions

During the fiscal year ended March 31, 1964 the government issued securities payable in Canada in the principal amount of $3,322 million (excluding the refunding of treasury bills which mature weekly) and securities totalling $2,544 million matured, were redeemed or were converted.

Net sales of Canada savings bonds, series 18, were $1,097 million and additional sales of Canada savings bonds, series 17, were $103 million. Canada savings bonds, series 7, in the amount of $18 million matured during the year and redemptions prior to maturity of series 7 to 17 amounted to $672 million. The net increase for all series was $510 million bringing the amount outstanding and unmatured for all series to $5,092 million at March 31, 1964.

There was a net increase of $65 million in treasury bills during 1963–64. The balance of $2,230 million at March 31, 1964 consisted of $1,350 million in three-month bills, $780 million in six-month bills and $100 million in one-year bills.

TABLE 3
(in millions of dollars)

Unmatured Debt Transactions	Fiscal year ended March 31	
	1964	1963
Balance at beginning of year	17,962	16,946
New issues—		
For cash—		
Canada savings bonds series 16		78
Canada savings bonds series 17	103	1,634
Canada savings bonds series 18	1,097	
Marketable bonds	1,725	1,347
Non-marketable bonds (Unemployment Insurance Commission)	66	86
Treasury bills (net)	65	280
	3,056	*3,425*
By renewals and conversions—		
Marketable bonds	266	960
Total new issues	3,322	4,385
Adjustments due to conversion of securities payable in London and New York at the official parity rates		10
	3,322	4,395
Less—		
Matured marketable bonds	−1,511	−984
Redeemed non-marketable bonds (Unemployment Insurance Commission)	−77	−137
Conversions	−266	−960
Canada savings bonds redeemed or matured	−690	−1,185
	−2,544	*−3,266*
Unmatured marketable bonds (purchased and cancelled)		−113
	−2,544	−3,379
Increase in unmatured debt	778	1,016
Balance at end of year	18,740	17,962

TABLE 4
Debt Matured, Redeemed or Converted During the Fiscal Year Ended March 31, 1964

——	Matured	Redeemed	Converted	Total
	$	$	$	$
3% 1945–63	223,020,200			223,020,200
3¼% 1958–65			[1]266,000,000	266,000,000
5½% 1960–63	12,802,000			12,802,000
4% 1960–63	300,000,000			300,000,000
2¾% 1961/62–63	275,000,000			275,000,000
2¾% 1962–63	300,000,000			300,000,000
3¼% 1963–64	365,000,000			365,000,000
3% 1933/34–1943/63[2]	32,445,301			32,445,301
3¼% 1938–1958/63[2]	2,138,751			2,138,751
Canada savings bonds S.7	18,459,300			18,459,300
Canada savings bonds S.7–17		671,894,950		671,894,950
Unemployment Insurance Commission (non-marketable bonds)—				
3⅞%		29,000,000		29,000,000
4⅜%		36,500,000		36,500,000
5⅛%		11,500,000		11,500,000
	1,528,865,552	748,894,950	266,000,000	2,543,760,502

[1] Exchanged for 5% loan due Oct. 1, 1968.
[2] Payable in London.

TABLE 5

NEW SECURITIES ISSUED DURING YEAR ENDED MARCH 31, 1964

—	Price to government	Yield at price to government	Total amount issued	Renewals or conversions included in amount issued	Amount issued for cash
	$	per cent	$	$	$
Marketable bonds—					
Loan due June 1, 1967, 4¼%.....	99.00	4.53	175,000,000		175,000,000
Loan due Apr. 1, 1965, 4¼%.....	99.50	4.51	60,000,000		60,000,000
Loan due Feb. 1, 1964, 3¼%.....	99.20	4.23	240,000,000		240,000,000
Loan due July 1, 1964, 3¼%.....	99.35	3.87	175,000,000		175,000,000
Loan due June 1, 1988, 5%.....	99.00	5.07	100,000,000		100,000,000
Loan due Oct. 1, 1964, 3¼%.....	99.00	4.28	185,000,000		185,000,000
Loan due Apr. 1, 1965, 4¼%.....	99.40	4.67	90,000,000		90,000,000
Loan due Oct. 1, 1968, 5%.....	100.00	5.00	316,000,000	(1)266,000,000	50,000,000
Loan due Dec. 15, 1964, 3¼%.....	99.15	4.13	225,000,000		225,000,000
Loan due Dec. 15, 1966, 4½%.....	99.85	4.55	75,000,000		75,000,000
Loan due Feb. 1, 1965, 3½%.....	99.15	4.38	65,000,000		65,000,000
Loan due Feb. 1, 1966, 3½%.....	98.10	4.50	105,000,000		105,000,000
Loan due Jan. 15, 1968, 4¼%.....	98.25	4.74	130,000,000		130,000,000
Loan due June 1, 1988, 5%.....	96.25	5.27	50,000,000		50,000,000
Non-marketable bonds—					
Unemployment Insurance Commission, 3⅞%.....	100.00	3.87	29,000,000		29,000,000
Unemployment Insurance Commission, 4⅜%.....	100.00	4.37	36,500,000		36,500,000
Canada savings bonds—					
Nov. 1, 1962—Nov. 1, 1976, 4½–5½%, S. 17.....	100.00	(2)5.11	103,043,750		103,043,750
Nov. 1, 1963—Nov. 1, 1975, 4½–5½%, S. 18.....	100.00	(2)5.03	1,097,477,450		1,097,477,450
Treasury bills (net).....	various	various	65,000,000		65,000,000
			3,322,021,200	266,000,000	3,056,021,200

(1) In exchange for 3¾% loan due Sept. 1, 1965.
(2) If held to maturity.

Interest rates

The average interest rate on the government's unmatured debt was 4.22 per cent at March 31, 1964 compared with 4.15 per cent at March 31, 1963.

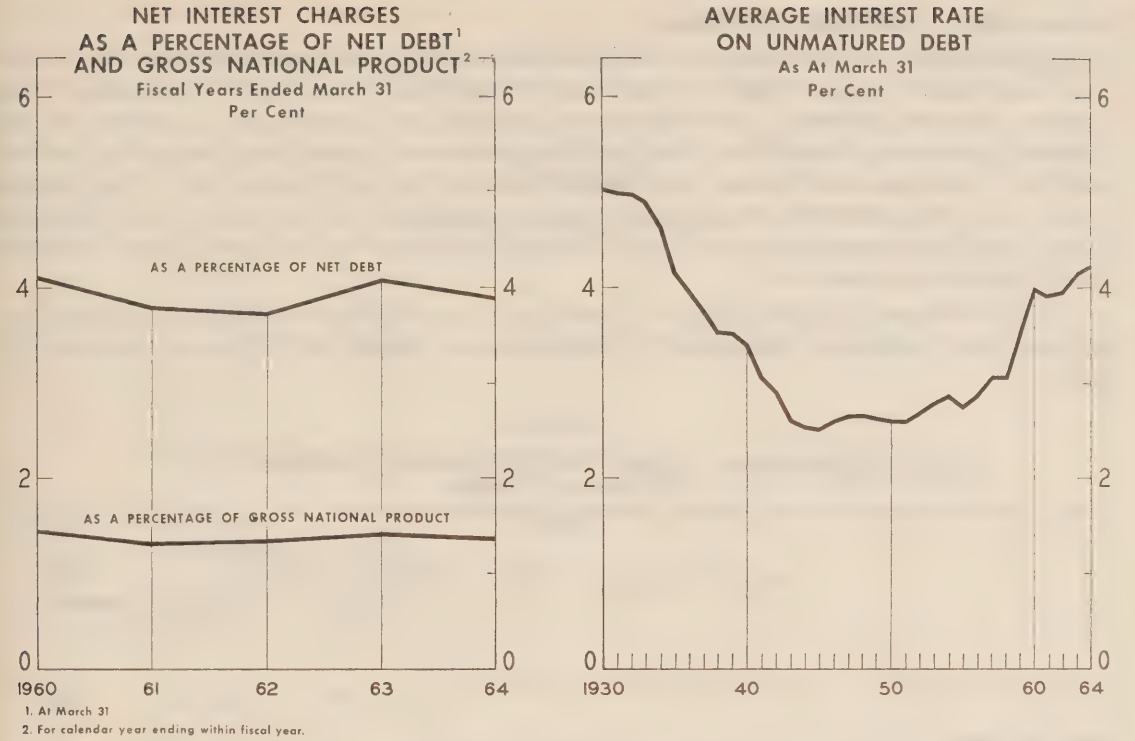
The following table sets out the unmatured debt at March 31 for each of the fiscal years 1960 to 1964 inclusive, with the average rate of interest thereon. For purposes of comparison the unmatured debt is classified as to marketable bonds, non-marketable bonds (which includes Canada savings bonds) and treasury bills.

TABLE 6

UNMATURED DEBT OUTSTANDING AS AT MARCH 31, 1960 TO 1964 INCLUSIVE WITH THE AVERAGE RATE OF INTEREST THEREON

	Marketable bonds		Non-marketable bonds				Treasury bills		Total unmatured debt	
			Canada savings bonds		Unemployment Insurance Commission					
	Amount outstanding March 31	Average interest rate	Amount outstanding March 31	Average interest rate(1)	Amount outstanding March 31	Average interest rate	Amount outstanding March 31	Average interest rate	Amount outstanding March 31	Average interest rate
	$ (millions)	per cent	$ (millions)	per cent	$ (millions)	per cent	$ (millions)	per cent	$ (millions)	per cent
1960	10,628.6	3.77	3,136.5	4.13			2,125.0	4.84	15,890.1	3.98
1961	10,577.4	3.93	3,555.5	4.20			1,935.0	3.27	16,067.9	3.91
1962	10,943.0	3.94	4,055.2	4.34	62.5	3.75	1,885.0	3.07	16,945.7	3.94
1963	11,203.2	4.01	4,582.1	4.59	11.5	5.13	2,165.0	3.90	17,961.8	4.15
1964	11,417.8	4.12	5,092.3	4.60			2,230.0	3.84	18,740.1	4.22

(1) Where various rates of interest are applicable during the term of a loan, the interest rate in effect at March 31 is used.



1. At March 31
2. For calendar year ending within fiscal year.

The average rate on marketable bonds rose from 4.01 per cent to 4.12 per cent over the year, on Canada savings bonds it rose very slightly from 4.59 per cent to 4.60 per cent and for treasury bills it dropped from 3.90 per cent to 3.84 per cent.

The yield on three-month treasury bills at tender on March 28, 1963 was 3.62 per cent. On June 13, 1963 it had dropped to a low for the year of 3.19 per cent and on March 5, 1964 it had risen to a high of 3.90 per cent and was 3.88 per cent on March 25, 1964.

The yield on six-month treasury bills at tender on March 28, 1963 was 3.74 per cent. On May 30, 1963 it had dropped to a low for the year of 3.30 per cent, on March 5, 1964 it had risen to a high of 4.06 per cent and was 4.04 per cent on March 25, 1964.

The yield on the one-year treasury bills at tender on April 24, 1963 was 3.91 per cent.

The following table shows the high and low yields together with the yield on the last issue of three-month bills and six-month bills for the fiscal years 1959–60 to 1963–64 inclusive.

TABLE 7

TREASURY BILL YIELDS AT TENDER

Fiscal year ended March 31	High	Low	Last issue
	per cent	per cent	per cent
Three-month bills—			
1960	6.16	3.01	3.01
1961	3.95	1.68	3.21
1962	3.34	2.26	3.12
1963	5.51	3.04	3.62
1964	3.90	3.19	3.88
Six-month bills—			
1960	6.87	3.23	3.23
1961	4.07	1.99	3.37
1962	3.49	2.53	3.29
1963	5.74	3.19	3.74
1964	4.06	3.30	4.04

Indirect debt or contingent liabilities

In addition to the direct debt set out in the statement of assets and liabilities, the government has assumed certain indirect or contingent obligations. These consist of securities of the Canadian National Railways, guaranteed as to principal and interest, and a number of miscellaneous guarantees, the chief of which are the guarantee of insured loans made by chartered banks and other approved lending institutions under the National Housing Act, 1954, deposits maintained by the chartered banks in the Bank of Canada, bank advances to the Canadian Wheat Board, advances under the Export Credits Insurance Act and bank loans under the Farm Improvement Loans Act.

The government's liability under its guarantee of loans under the National Housing Act, 1954 was $4,499 million at December 31, 1963 compared with $4,123 million at December 31, 1962.

TABLE 8

SUMMARY OF INDIRECT DEBT OR CONTINGENT LIABILITIES
(in millions of dollars)

	Amount outstanding March 31		Increase or decrease (−)
	1964	1963	
Canadian National Railways securities guaranteed as to principal and interest	1,377.6	1,381.4	−3.8
Other guarantees—			
Insured loans made by approved lenders under the National Housing Act, 1954[1]	4,499.0	4,123.0	376.0
Loans made by lenders under Part IV of the National Housing Act, 1954 for home extensions and improvements [2]	14.5	13.0	1.5
Chartered bank deposits in Bank of Canada	840.1	741.9	98.2
Export Credits Insurance Act	378.1	333.6	44.5
Bank loans to Canadian Wheat Board	151.3	80.3	71.0
Bank loans under Farm Improvement Loans Act	59.5	48.0	11.5
Bank loans under the Prairie Grain Advance Payments Act		7.2	−7.2
Bank loans under the Small Businesses Loans Act	8.0	5.6	2.4
Sundry other guarantees (excluding indeterminate amounts[3])	0.2	0.2	
	7,328.3	6,734.2	594.1

These contingent liabilities are expressed in Canadian dollars; bonds payable in United States dollars are converted at the rate of $1 U.S. = $1.08108 Canadian.

[1] As reported (in accordance with section 45 of the National Housing Loan Regulations) by approved lenders for their respective fiscal years ended between October 31 and December 31.

[2] As at December 31 within the fiscal year.

[3] Loans maintained by approved lending institutions under National Housing Acts prior to 1954 Act; and guarantees to owners of returns from moderate rental housing projects, in respect of which funds totalling $3.9 million are held by Central Mortgage and Housing Corporation for the purposes of settling claims and in respect of which rental guarantee contracts totalled $15 million in 1963.

1963-64

PUBLIC ACCOUNTS

•

STATEMENTS OF EXPENDITURE AND REVENUE AND ASSETS AND LIABILITIES

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THE GOVERNMENT

STATEMENT OF EXPENDITURE AND REVENUE FOR

(with comparative figures for

EXPENDITURE

	Fiscal year ended March 31, 1964	March 31, 1963
Agriculture	$ 225,681,474	$ 183,426,730
Atlantic Development Board	196,331	5,033
Atomic Energy	45,955,220	63,205,370
Auditor General's Office	1,258,359	1,218,834
Board of Broadcast Governors	341,849	353,913
Canadian Broadcasting Corporation	87,575,697	80,815,947
Central Mortgage and Housing Corporation	13,469,874	8,654,465
Office of the Chief Electoral Officer	11,875,892	11,815,352
Citizenship and Immigration	71,545,372	66,114,804
Civil Service Commission	5,224,776	4,792,379
Defence Production	41,564,748	30,918,846
Economic Council of Canada	164,824	
Emergency Measures Organization	6,942,249	6,369,909
External Affairs	97,022,596	85,196,665
Finance—		
Public debt charges	993,729,375	917,787,239
Fiscal, tax-sharing, subsidy and other payments to provinces	254,330,006	275,302,387
Other expenditure	158,375,231	161,690,212
	1,406,434,612	*1,354,779,838*
Fisheries	23,716,314	23,292,700
Forestry	41,815,947	31,840,094
Governor General and Lieutenant-Governors	524,159	467,638
Industry	696,257	433,689
Insurance	1,435,005	1,422,120
Justice	40,995,992	37,020,572
Labour	280,383,807	348,291,775
Legislation	12,923,599	8,108,063
Mines and Technical Surveys	67,759,325	71,130,401
National Defence—		
Royal Canadian Navy	297,972,475	269,438,503
Canadian Army	452,665,501	443,163,371
Royal Canadian Air Force	700,847,349	713,884,440
Defence research and development	46,053,342	41,089,007
Other expenditure	185,932,336	103,468,758
	1,683,471,003	*1,571,044,079*
National Film Board	5,743,931	5,610,630
National Gallery	1,067,949	987,271
National Health and Welfare—		
Family allowances	538,312,223	531,566,349
Other expenditure	665,542,374	590,881,908
	1,203,854,597	*1,122,448,257*
National Research Council, including the Medical Research Council	47,259,773	40,596,727
National Revenue	82,995,521	78,725,211
Northern Affairs and National Resources	77,334,019	86,377,092
Post Office	206,894,516	189,344,410
Privy Council	2,929,115	2,131,902
Public Archives and National Library	1,112,723	1,035,471
Public Printing and Stationery	2,147,045	2,038,633
Public Works	167,000,704	162,730,246
Office of the Representation Commissioner	37,006	
Royal Canadian Mounted Police	66,899,479	65,424,359
Secretary of State	7,568,044	4,782,903
Trade and Commerce	73,584,061	65,767,556
Transport	423,257,874	416,019,472
Veterans Affairs—		
Pensions	173,164,513	175,901,737
Other expenditure	160,575,368	159,700,712
	333,739,881	*335,602,449*
Total expenditure	6,872,401,519	6,570,341,805
Budgetary deficit	−619,197,480	−691,632,927
	6,253,204,039	5,878,708,878

H. R. BALLS,
Comptroller of the Treasury.

R. B. BRYCE,
Deputy Minister of Finance.

OF CANADA

THE FISCAL YEAR ENDED MARCH 31, 1964

the preceding fiscal year)

REVENUE

	Fiscal year ended March 31, 1964	March 31, 1963
Tax revenues—		
Income tax—		
Personal[1]	$1,865,073,635	$1,744,626,029
Corporation[1]	1,258,957,490	1,182,836,979
On dividends, interest, etc., going abroad	124,499,621	129,137,372
Excise taxes—		
Sales[1]	946,054,797	805,970,471
Other	273,415,444	260,378,073
Customs import duties	581,441,461	644,992,131
Excise duties	393,326,182	381,865,989
Estate tax[2]	90,671,283	87,143,312
Miscellaneous	91,869	27,028
	5,533,531,782	*5,236,977,384*
Non-tax revenues—		
Return on investments	366,412,592	311,860,829
Post Office—net postal revenue	200,717,142	192,771,815
Refunds of previous years' expenditure	26,839,307	22,392,490
Services and service fees	51,321,056	46,185,576
Proceeds from sales	28,444,672	26,531,005
Privileges, licences and permits	27,172,568	25,008,212
Bullion and coinage	9,717,080	9,404,342
Premium, discount and exchange	232,234	
Miscellaneous	8,815,606	7,577,225
	719,672,257	*641,731,494*
Total revenue	6,253,204,039	5,878,708,878

[1] Excluding tax credited to the old age security fund—

	1963-64	1962-63
Personal income tax	302,600,000	273,650,000
Corporation income tax	115,750,000	115,250,000
Sales tax	331,760,067	302,238,927

[2] Includes duties levied under the Dominion Succession Duty Act.

Auditor General's Certificate

The above Statement has been examined in accordance with the provisions of the Financial Administration Act. I have obtained all the information and explanations I have required and, subject to the comments in my report to the House of Commons, I certify that the Statement is in agreement with the accounts maintained by the Department of Finance and that, in my opinion, it exhibits a correct view of the expenditures and revenues of Canada for the year ended March 31, 1964.

A. M. HENDERSON,
Auditor General.

THE GOVERNMENT

STATEMENT OF ASSETS AND

(with comparative figures

ASSETS

	March 31, 1964	March 31, 1963	Net increase or decrease (−) during 1963-64
1. Current assets—			
(a) Cash, schedule A, page 9	$ 984,642,872	$ 511,347,154	$ 473,295,718
(b) Departmental working capital advances and revolving funds, schedule B, page 10	168,806,488	243,267,010	−74,460,522
(c) Securities held for the securities investment account at amortized cost	99,859,788	33,480,163	66,379,625
(d) Other current assets, schedule C, page 17	33,753,992	32,316,719	1,437,273
	1,287,063,140	*820,411,046*	*466,652,094*
2. Advances to the exchange fund account—(value of investments from advances on basis of official parity rate March 31, 1964, $2,631,200,188; closing exchange rate March 31, 1963, $2,757,046,289)	2,601,000,000	2,736,000,000	−135,000,000
3. Sinking fund and other investments held for retirement of unmatured debt, schedule D, page 18		22,311,845	−22,311,845
4. Loans to, and investments in, Crown corporations, schedule E, page 18	4,584,194,507	4,468,119,368	116,075,139
5. Loans to national governments, schedule F, page 28	1,195,684,799	1,210,776,466	−15,091,667
6. Other loans and investments, schedule G, page 30—			
(a) Subscriptions to capital of, and working capital advances and loans to, international organizations	702,130,003	693,997,679	8,132,324
(b) Loans to provincial governments	113,651,578	116,817,626	−3,166,048
(c) Veterans land act advances (less reserve for conditional benefits)	216,970,307	196,018,731	20,951,576
(d) Miscellaneous	165,064,212	103,820,343	61,243,869
	1,197,816,100	*1,110,654,379*	*87,161,721*
7. Securities held in trust, schedule H, page 45	38,881,823	26,016,103	12,865,720
8. Deferred charges—			
(a) Unamortized portions of actuarial deficiencies—			
Canadian forces superannuation account		524,849,000	−524,849,000
Public service superannuation account	276,661,000	276,661,000	
Royal Canadian Mounted Police superannuation account		3,533,000	−3,533,000
(b) Unamortized loan flotation costs, appendix No. 7, Section 9, page 15	123,699,586	131,601,094	−7,901,508
	400,360,586	*936,644,094*	*−536,283,508*
9. Suspense accounts, schedule I, page 46	141,392	136,100	5,292
10. Capital assets	1	1	
11. Inactive loans and investments, schedule J, page 46	94,824,381	94,824,381	
Total recorded assets	11,399,966,729	11,425,893,783	−25,927,054
12. *Less*: Reserve for losses on realization of assets	−546,384,065	−546,384,065	
Net recorded assets	10,853,582,664	10,879,509,718	−25,927,054
13. Net debt, represented by excess of liabilities over net recorded assets, schedule K, page 47	15,070,149,452	13,919,769,972	1,150,379,480
	25,923,732,116	24,799,279,690	1,124,452,426

The notes appearing on page 6 are an integral part of this Statement of Assets and Liabilities.

H. R. BALLS,
Comptroller of the Treasury.

R. B. BRYCE,
Deputy Minister of Finance.

OF CANADA

LIABILITIES AS AT MARCH 31, 1964

as at March 31, 1963)

LIABILITIES

	March 31, 1964	March 31, 1963	Net increase or decrease (−) during 1963-64
14. Current and demand liabilities, schedule L, page 47—			
(*a*) Outstanding treasury cheques	$ 319,894,410	$ 266,548,686	$ 53,345,724
(*b*) Accounts payable (that portion paid in April of the next following fiscal year)	342,673,020	267,364,119	75,308,901
(*c*) Non-interest-bearing notes payable to the international monetary fund and the international development association	586,996,025	757,284,519	−170,288,494
(*d*) Matured debt outstanding	26,820,209	32,466,821	−5,646,612
(*e*) Interest due and outstanding	91,893,489	79,460,893	12,432,596
(*f*) Interest accrued	215,973,372	196,973,991	18,999,381
(*g*) Other current liabilities	35,710,909	31,379,226	4,331,683
	1,619,961,434	*1,631,478,255*	*−11,516,821*
15. Deposit and trust accounts, schedule M, page 50	196,454,123	225,202,751	−28,748,628
16. Annuity, insurance and pension accounts, schedule N, page 62	5,131,053,811	4,747,016,868	384,036,943
17. Undisbursed balances of appropriations to special accounts, schedule O, page 65	111,601,270	119,951,698	−8,350,428
18. Deferred credits, schedule P, page 67	119,446,821	107,739,147	11,707,674
19. Suspense accounts, schedule Q, page 68	5,117,628	6,054,640	−937,012
20. Unmatured debt, schedule R, page 71—			
(*a*) Bonds	16,510,097,029	15,796,836,331	713,260,698
(*b*) Treasury bills	2,230,000,000	2,165,000,000	65,000,000
	18,740,097,029	*17,961,836,331*	*778,260,698*
Total liabilities	25,923,732,116	24,799,279,690	1,124,452,426

NOTE:

The indirect or contingent liabilities of the Government of Canada, consisting of railway securities guaranteed as to principal and interest, $1,377,611,480; other guarantees of $5,950,662,777; together with certain indeterminate guarantees, are listed on page 74.

Auditor General's Certificate

The above Statement has been examined in accordance with the provisions of the Financial Administration Act. I have obtained all the information and explanations I have required and, subject to the comments in my report to the House of Commons, I certify that the Statement is in agreement with the accounts maintained by the Department of Finance and that, in my opinion, it exhibits a correct view of the financial position of Canada as at March 31, 1964.

A. M. HENDERSON,
Auditor General.

NOTES TO STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 1964

The increase in net debt of $1,150,379,480 reflects the budgetary deficit of $619,197,480 plus adjustments of $531,182,000 in respect of prior years' transactions which were authorized by Department of Finance Vote 68e covering the unamortized portions of the actuarial deficiencies of $524,849,000 in the Canadian forces superannuation account and $6,333,000 in the Royal Canadian Mounted Police superannuation account.

The liability in respect of annuity, insurance and pension accounts does not include any provision for additional liabilities resulting from salary and pay increases subsequent to December 31, 1957 for the public service superannuation account. The additional liability will be included in the next quinquennial actuarial valuation to be made as at December 31, 1962. During the year the unamortized portions of actuarial deficiencies in the Canadian forces superannuation account and the Royal Canadian Mounted Police superannuation account were charged to net debt in accordance with Department of Finance Vote 68e. Also, the additional liability for the Canadian forces superannuation account resulting from salary and pay increases of general application during the year was charged to expenditure in accordance with the Canadian Forces Superannuation Act, c. 21, 1959.

Unmatured debt includes bonds payable in New York in the amount of $348,175,000 U.S. converted at the official parity rate of $1 U.S. = $1.08108 Canadian. The 1962-63 figures also include bonds payable in London in the amount of £11,425,190 converted at the official parity rate of £1 = $3.027 Canadian which matured July 1, 1963.

Explanations regarding the general nature of the items in the Statement of Assets and Liabilities

ASSETS

1. (*a*) Cash represents balances of current and special deposits at credit of the Receiver General of Canada in banks in Canada, London, New York, Paris and Bonn and cash in hands of collectors and in transit. Cash in hands of collectors and in transit represents moneys received by public officers on or before March 31 but not deposited to the credit of the Receiver General of Canada until after that date.

1. (*b*) Departmental working capital advances and revolving funds constitute the advances outstanding at the close of the relative fiscal years for working funds of certain government departments.

1. (*c*) This shows the temporary holdings by the Government of Canada at amortized cost of its own securities (including Canada savings bonds at par for resale to subscribers under the government employees instalment purchase plan). Also included are securities assigned to the Minister of Finance from the Canadian Arsenals Limited pension fund for liquidation by the Minister and payment into the public service superannuation account on or before March 31, 1966.

1. (*d*) This category includes moneys received after March 31, but applicable to the current year, and Post Office moneys in hands of collectors and in transit at March 31. Accounts receivable, with the exception of those held as charges against departmental working capital advances and revolving funds, are not included in this statement. Summaries of accounts receivable, furnished by the departments and shown in the departmental sections of Volume II, do not include those of the Department of National Revenue—Taxation Division, in respect of taxes receivable.

2. These are advances to finance the purchase of gold and foreign exchange. The value of investments from advances on the basis of official parity rate on March 31, 1964 and closing exchange rate on March 31, 1963 is also shown in parentheses.

3. This category records the cash and securities held by the government for the retirement of the 3 per cent Newfoundland stock 1933-63 which matured July 1, 1963.

4. Loans to, and investments in, Crown corporations represent the government's outstanding advances to Crown corporations for working capital, capital expenditure and other purposes, investment in the capital of corporations and advances to corporations for reloaning. The government equity in Crown corporations as recorded in the accounts of Canada as at March 31, 1964, together with the unrecorded government equity in the surpluses (less deficits), reserves, etc., of the Crown corporations at their respective years ended coincident with, or immediately prior to, the fiscal year ended March 31, 1964, is shown in Section 9, appendix No. 12.

5. Loans to national governments consist mainly of the loan to the government of the United Kingdom under the authority of the United Kingdom Financial Agreement Act, 1946 and loans to foreign countries under the Export Credits Insurance Act for purchase of goods and services in Canada.

6. (*a*) This category records Canada's subscription to the capital of the international bank for reconstruction and development, the international development association, the international finance corporation and the international monetary fund. The subscription to the international bank for reconstruction and development consists of Canadian dollars and United States dollars; to the international development association, of United States dollars and non-interest-bearing notes; to the international finance corporation, of shares of stock of the corporation; and to the international monetary fund, of gold, Canadian dollars, United States dollars and non-interest-bearing notes. The notes, which are payable on demand, are carried in the

Statement of Assets and Liabilities under "Current and demand liabilities". This category also includes working capital advances and loans to international organizations representing Canada's equity in the various organizations.

6. (*b*) Under this heading are loans to provinces originally made under relief acts and other legislation, an overpayment arising out of 1957-62 tax-sharing agreements and advances under existing federal-provincial tax collection agreements.

6. (*c*) This account records the cost of the acquisition of properties, building materials, live stock, farm equipment and commercial fishing equipment for purposes of the act for sale to qualified veterans of world war 2 and Korea, under sale agreements which carry specified conditional benefits if the terms of such agreements are adhered to by the veterans.

6. (*d*) This category is composed of miscellaneous loans and balances receivable.

7. This category records the security holdings of various deposit and trust and annuity, insurance and pension accounts.

8. (*a*) These accounts record the unamortized portions of the actuarial deficiencies in the Canadian forces superannuation account, the public service superannuation account and the Royal Canadian Mounted Police superannuation account which have been set up as deferred charges. During the year the unamortized portions of actuarial deficiencies in the Canadian forces superannuation account and the Royal Canadian Mounted Police superannuation account were charged to net debt in accordance with Department of Finance Vote 68e.

8. (*b*) This account consists of discounts, commissions, redemption and conversion premiums on loan flotations remaining to be charged annually to expenditure. These costs are amortized in the case of general loans, over the period from the date of issue to the earliest call date, if one is specified, otherwise to the maturity date of the loan, and in the case of Canada savings bonds over half the unexpired period to maturity date for existing loans at March 31, 1955 and over a period of five years from date of issue for subsequent loans.

9. The only item in this category is the cheque adjustment suspense account.

10. This records at a nominal value of $1 such capital assets of the government as land, buildings, works, equipment, etc., which, in accordance with long standing practice, are charged to budgetary expenditures at the time of acquisition or construction.

11. This group includes loans and advances which are not currently revenue-producing or realizable.

12. This reserve is provided for losses on realization of assets.

NET DEBT

13. The net debt of Canada is represented by the excess of liabilities over the net recorded assets, or, in effect, the accumulated deficit since Confederation.

LIABILITIES

14. (*a*) This is the balance of treasury cheques issued and unpaid on March 31, with the exception of those outstanding for ten years or more, which have been transferred to non-tax revenue—refunds of previous years' expenditure.

14. (*b*) This account represents the treasury cheques issued in April which are applicable to the previous fiscal year as authorized by section 35 of the Financial Administration Act.

14. (*c*) This account records the non-interest-bearing notes in respect of Canada's subscription to the capital of international organizations.

14. (*d*) This item represents the amount of matured bonds and other securities outstanding on March 31, with the exception of those transferred to revenue. In the fiscal year 1958-59 a new practice was introduced of transferring to non-tax revenue—miscellaneous, those matured bonds and other securities which are outstanding for 15 years after the date of call or of maturity, whichever is the earlier, but in no event less than five years after the date of maturity.

14. (*e*) This represents the amount of interest which has become due on the public debt but remains unpaid.

14. (*f*) This represents the amount of accrued interest to March 31 on the public debt but which is not due and payable until some future date.

14. (*g*) This group includes miscellaneous liabilities of the Government of Canada. Generally the creditor is in possession of some form of the government's negotiable paper that is due and payable on demand. The liability for post office money orders is the main item in this group.

15. The accounts in this category represent the government's liability for moneys deposited for various purposes. They fall into two broad classes. The first of these is the deposit accounts which cover mainly those cases where the government has received the moneys as a guarantee that work will be properly performed. The other class, comprising the large majority of the accounts, consists of those cases where the government acts virtually as trustee, administering the funds for the purposes for which they were created.

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16. This category records the government's liability as an insurer of certain persons and as administrator of certain pension funds and government annuities. The government receives premiums or similar assessments and in turn pays out specific benefits. There is also included the uninvested portion of the unemployment insurance fund administered by the Unemployment Insurance Commission.
17. This category records the undisbursed balances of appropriations to special accounts for which moneys have been appropriated by Parliament and from which disbursements may be made for authorized purposes.
18. This category records those accounts which reflect amounts due to the government but in respect of which payment has been deferred. These are contra accounts to corresponding items in the assets.
19. The accounts in this category cover items in which there are elements involving uncertainty as to accounting treatment or disposal and certain credit balances in respect of which accounting treatment is known but which are held for final disposition pending completion of certain conditions.
20. This account shows the unmatured debt of the Government of Canada which includes bonds payable in New York in the amount of $348,175,000 U.S. converted at the official parity rate of $1 U.S. = $1.08108 Canadian. The 1962–63 figures also include special non-marketable bonds redeemable on thirty days notice held by the Unemployment Insurance Commission in the amount of $11,500,000 which were redeemed during the year and bonds payable in London in the amount of £11,425,190 converted at the official parity rate of £1 = $3.027 Canadian which matured July 1, 1963.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 1964

(with comparative figures as at March 31, 1963)

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule A			
Cash—				
	Finance—			
1	In Receiver General current deposits—			
	Canada	808,040,566	345,632,102	462,408,464
	London	4,915,336	4,881,296	34,040
	New York	11,438,488	22,565,042	−11,126,554
	Paris	1,083,794	1,106,854	−23,060
	Bonn	2,330,519	1,898,416	432,103
		827,808,703	*376,083,710*	*451,724,993*
	In Receiver General special deposits—			
2	Bank of Montreal, London—			
	Bond redemption account	10,854	10,774	80
	Interest account		14	−14
2	Bank of Montreal, New York—			
	Interest account	946	1,017	−71
	Securities account	545,145	586,375	−41,230
2	Bank of Montreal Trust Co., New York—			
	Interest account	62,459	65,671	−3,212
2	Bank of England—			
	Interest account	11,410	17,186	−5,776
	Redemption account	54,984		54,984
3	Royal Bank of Canada, Ottawa—			
	Diplomatic and trade mission account	500,000	500,000	
		1,185,798	*1,181,037*	*4,761*
4	In blocked currencies—			
	Italy		6	−6
5	In hands of collectors and in transit	155,648,371	134,082,401	21,565,970
		984,642,872	511,347,154	473,295,718

1 Cash in Receiver General current deposits represents the total of the balances at credit of the Receiver General in banks in Canada, London, New York, Paris and Bonn.

2 These special deposits consist of balances in the hands of fiscal agents of the government for the purchase or redemption of government securities and for the payment of interest.

3 This is a non-interest-bearing special deposit in connection with the financing of certain foreign service offices through letters of credit.

4 In this account is recorded the Canadian equivalent of blocked currency of foreign countries which was received in connection with war reparations and which is available only within those countries for restricted purposes.

5 This account is to record moneys received by public officers prior to the close of business on March 31 of any fiscal year but not recorded in current cash accounts until after that date.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule B			
	Departmental Working Capital Advances and Revolving Funds—			
	Agriculture—			
1	Agricultural commodities stabilization account	63,953,695	139,042,748	−75,089,053
2	Agricultural products board account	452,632	1,194,867	−742,235
3	Board of Grain Commissioners—Canadian government elevators	56,565	24,520	32,045
4	Prairie farm rehabilitation administration—stores account	139,624	130,440	9,184
5	Revolving fund	149,613	146,034	3,579
	Citizenship and Immigration—			
6	Posts abroad	224,523	246,254	−21,731
	Defence Production—			
7	Purchase and storage of strategic materials	716,840	716,840	
8	Queen's Printer's advance account	2,295,461	2,490,519	−195,058
9	Revolving fund	27,791,418	39,068,165	−11,276,747
	External Affairs—			
10	Posts abroad	415,925	467,672	−51,747
	Finance—			
11	Blank bonds reserve	202,877	121,116	81,761
12	Fire losses replacement account			
13	Government telephone account	80,104		80,104
14	Miscellaneous departmental imprest and advance accounts	17,029,246	19,697,168	−2,667,922
	Royal Canadian Mint—			
15	Bronze coinage account	241,017	414,348	−173,331
16	Gold purchase account	8,283,604	6,035,653	2,247,951
15	Nickel coinage account	121,167	48,541	72,626
15	Silver bullion purchase account	242,193	299,925	−57,732
15	Silver coinage account	20,513,514	20,413,797	99,717
		29,401,495	*27,212,264*	*2,189,231*
	Fisheries—			
17	Fisheries prices support account	8,172	172	8,000
18	Revolving fund	16,963	19,103	−2,140
	Forestry—			
19	Maritime marshland rehabilitation administration—stores account	10,907	11,738	−831
	Justice—Penitentiaries—			
20	Canteen revolving fund	29,732	25,483	4,249
21	Industrial and stores account	809,540	725,682	83,858
22	Livestock and canning supplies stores account	120,139		120,139
	National Film Board—			
23	Operating account	275,692	242,957	32,735
	National Research Council—			
24	Central warehouse fund	206,051		206,051
	National Revenue—Customs and Excise—			
25	Revolving fund	70,792	22,373	48,419
	Northern Affairs and National Resources—			
26	Stores account—national parks	763,133	620,663	142,470
27	Stores account—northern administration branch	449,925	422,089	27,836

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule B—*Continued*			
	Departmental Working Capital Advances and Revolving Funds—*Continued*			
	Post Office—			
28	Revolving fund	318,599	595,963	−277,364
	Public Archives—			
29	Revolving fund	24,753	7,408	17,345
	Royal Canadian Mounted Police—			
30	Revolving fund	254,586	297,819	−43,233
	Trade and Commerce—			
31	Departmental field offices in Canada and posts abroad	193,083	145,200	47,883
32	Stockpiling of uranium concentrates	13,537,367		13,537,367
	Transport—			
33	Stores account	7,454,245	7,842,717	−388,472
	Veterans Affairs—			
34	Manufacture of Remembrance Day poppies	174,282	197,557	−23,275
35	Soldier Settlement and Veterans Land Acts—veterans land act housing account	1,178,509	1,531,479	−352,970
		168,806,488	243,267,010	−74,460,522

1 Section 10 (1) of the Agricultural Stabilization Act, c. 22, 1957-58, provides that the Agricultural Stabilization Board may (*a*) purchase any agricultural commodity at the prescribed price; (*b*) pay to producers of an agricultural commodity, directly or through such agent as the board may determine, the amount by which the prescribed price exceeds a price determined by the board to be the average price at which the commodity is sold in such markets and during such periods as the board considers appropriate; (*c*) make such payment for the benefit of producers as the Governor in Council may authorize for the purpose of stabilizing the price of an agricultural commodity at the prescribed price; and (*d*) sell or otherwise dispose of, package, process, store, ship, transport, export, insure or otherwise deal in any commodity purchased by the board.

Section 13 of the act provides authority to establish in the consolidated revenue fund an account to be known as the agricultural commodities stabilization account, to credit this account with all moneys received by the board from its operations and to make expenditures out of the consolidated revenue fund under this act, other than administrative expenses, provided that the debit balance in the account shall not be greater than $250,000,000.

Section 13 (7) directs that "At the end of each fiscal year, the Minister of Finance shall determine the net profit or loss on the operation of the account for that fiscal year, and if he determines that there is a net profit it shall be charged to the account, but if he determines that there is a net loss, no amount shall be credited to the account in respect thereof without the authority of Parliament".

Statements showing the operations of the Agricultural Stabilization Board and transactions in this account are shown as an appendix to section 1 in volume II of this report.

2 Section 4 (1) of the Agricultural Products Board Act, c. 4, R.S., provides that the board may, with the authority of the Governor in Council (*a*) sell or deliver agricultural products to the government of any country or any agency thereof; (*b*) purchase or negotiate contracts for the purchase of agricultural products on behalf of the government of any country or any agency thereof; (*c*) buy, sell, or import agricultural products; and (*d*) store, transport or process, or enter into contracts for the storing, transportation or processing, of agricultural products.

Section 5 of the act provides authority to establish in the consolidated revenue fund an account to be known as the agricultural products board account in which all financial transactions of the board under section 4 (1) of the act are recorded. The debit balance in the account is not to exceed $15,000,000 at any time.

Statements showing the operations of the Agricultural Products Board and the transactions in this account are shown as an appendix to section 1 in volume II of this report.

3 This account is operated pursuant to the provisions of subsection 3 of section 166, Canada Grain Act, c. 25, R.S., as amended, whereby an accountable advance not exceeding $500,000 may be made out of the unappropriated

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule B—*Continued*

Departmental Working Capital Advances and Revolving Funds—*Continued*

moneys in the consolidated revenue fund to the Board of Grain Commissioners for working capital to meet freight charges and weighing and inspection fees on grain received into or discharged from government elevators, such charges and fees being subsequently recovered from owners of the grain.

4 Vote 539, Appropriation Act No. 3, 1953, authorized the operation of a revolving fund for the purpose of financing the purchase of stores for use in the construction, maintenance and operation of projects under the direction of the prairie farm rehabilitation administration. The debit balance is not to exceed $200,000 at any time.

A statement showing the operations of the prairie farm rehabilitation administration—stores account is shown as an appendix to section 1 in volume II of this report.

5 This account was authorized by Vote 556, Appropriation Act No. 4, 1952, Vote 762, Appropriation Act No. 3, 1953, and Vote 783, Appropriation Act No. 5, 1955, for the purpose of financing the production of new and improved varieties of seeds, the acquisition, maintenance and development for experimental purposes of livestock, poultry and eggs, including administrative expenses of all authorized projects. The debit balance in the revolving fund at any one time is not to exceed $620,000.

A statement showing the operations of the agriculture revolving fund is shown as an appendix to section 1 in volume II of this report.

6 This account was authorized by Vote 626, Appropriation Act No. 2, 1955 and Vote 526, Appropriation Act No. 6, 1956 to provide for working capital advances to posts and advances to employees on posting abroad. The excess of the amounts debited over the amounts credited to this account at any time may not exceed $275,000.

The closing balance consisted of advances to posts $181,694, security deposits $3,970 and advances to employees $38,858. Interest on advances to employees was charged at the rate of $3\frac{7}{8}$ per cent per annum.

7 Authority for advances in connection with this activity was obtained through parliamentary appropriations prior to the fiscal year 1951-52. Credits represent proceeds from sales. Advances subsequent to that fiscal year have been charged to the defence production revolving fund—see comment 9—strategic materials.

8 The Public Printing and Stationery Act, c. 226, R.S., authorizes advances from the consolidated revenue fund to the Queen's Printer, for the purchase of material for the execution of orders given or requisitions made under the provisions of the Act, and for the payments of wages of workmen engaged in the execution of such orders or requisitions. The amount of outstanding advances under this authority, after deducting therefrom all amounts due by the Houses of Parliament and the departments, shall at no time exceed $4,000,000.

During the year transfers of certain powers, duties and functions of the Department of Public Printing and Stationery to the Department of Defence Production were made pursuant to the Public Service Rearrangement and Transfer of Duties Act and the Queen's Printer's advance account is now under the jurisdiction of the latter department. A change in title of the account will be effected by legislation.

In the printing branch the charge for work done is made on a unit price basis for the various classes of work executed. The cost of light, heat, power, etc., paid by other departments, is not taken into account.

Expenses in respect of general administration and accounting services for the printing and stationery branches are provided for in the departmental administration vote. Other expenses in connection with operating the stores and with service calls and overhauls of office equipment, are provided for in the vote entitled "Purchasing, stationery and stores".

The financial statements, prepared from accounts maintained on the accrual basis, and certified by the Auditor General, are shown as an appendix to section 11 in volume II of this report.

9 The defence production revolving fund was established under the authority of section 16 of the Defence Production Act, c. 62, R.S., as amended. Subsection 4 of that section provided that expenditures charged to the fund shall not at any time exceed the receipts shown therein by more than $100,000,000.

Debits to the revolving fund cover the cost of acquiring, storing, maintaining and transporting stocks of essential materials and defence supplies as well as working capital loans and advances for their production. Credits represent receipts from the sale of such materials and supplies, and repayments of loans and advances.

Details and explanations of the various subsidiary accounts maintained within the revolving fund follow. The standing of the defence production revolving fund as at March 31, 1964, prepared from accounts maintained on the accrual basis, will be found in an appendix to section 11 in volume II of this report.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule B—*Continued*

Departmental Working Capital Advances and Revolving Funds—*Continued*

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Aircraft	22,440,936	27,305,051	−4,864,115
Munitions	605,721 Cr.	606,746	−1,212,467
Shipping	268,211 Cr.	320,526 Cr.	52,315
Sonobuoys	118,905 Cr.	1,339,455	−1,458,360
Canadian Arsenals Limited	1,250,000	2,250,000	−1,000,000
Canadian Vickers Limited	465,530	422,858	42,672
Cloth and wool	340,894 Cr.	339,465 Cr.	−1,429
Patents and royalties			
Research and development	2,425,776 Cr.	87,610 Cr.	−2,338,166
Sales tax	74,200 Cr.	15,760	−89,960
Strategic materials	7,239,659	7,875,896	−636,237
Haley Industries Limited	229,000		229,000
	27,791,418	39,068,165	−11,276,747

Aircraft, munitions, shipping and sonobuoys—Charges represent the acquisition of component parts used in the manufacture of aircraft, ships, munitions and sonobuoys. Credits are proceeds from sales to contractors for production of the end product and sales to the Department of National Defence.

Canadian Arsenals Limited—In this account are recorded working capital advances which were authorized by P.C. 5837, October 31, 1951 and P.C. 2597, May 2, 1952 in connection with the expanded defence program. These advances are additional to those recorded in schedule E "Loans to, and investments in, Crown corporations". During the year $1,000,000 was repaid.

Canadian Vickers Limited—T. B. 599954, August 20, 1962 approved entry into an agreement to reimburse the company, on a recoverable basis, for ninety per cent of customs and excise duties paid, subject to duty drawback by the company on importing from the United States components and materials required to perform a sub-contract under the Canada-United States production sharing program, such reimbursement to constitute a loan to the company. The company has furnished the department with bonds of the Government of Canada, as security for the loan, as well as a power of attorney authorizing the Department of National Revenue to pay direct to the Department of Defence Production all duty drawback accruing on the export of supplies manufactured for the prime contractor in the United States. During the year $313,103 was recovered in the form of remittances received from the Department of National Revenue covering duty drawbacks.

Cloth and wool—In this account are recorded the purchases and sales of wool and cloth. Sales of wool, which ceased in 1953, were to cloth manufacturers and sales of cloth are to contractors manufacturing garments for the armed services. Also included in the credits are sales of cloth to the Department of National Defence.

Patents and royalties—T.B. 526713, January 30, 1958 approved entry into an agreement with Canadian Radio Patents Limited, Toronto, whereby it granted a licence to the Crown for use of all its patent rights in respect of the procurement of various electronic apparatus for defence purposes. Annual royalty payments will be based on the value of expenditures in the fiscal year.

T.B. 564892, May 10, 1960 approved entry into a similar agreement with the R.C.A. Victor Company Limited, Montreal.

Payment of royalties for the fiscal year 1962-63 was made to both companies in 1963-64 in amounts of $70,000 and $13,125 respectively. Reimbursement was made by the Department of National Defence, leaving a nil balance in the account.

Research and development—Under this project will be handled those items where the source of funds is basically from a departmental vote, the Canadian Commercial Corporation for the Government of the United States or Department of National Defence in varying ratios and where it has been decided that, among other reasons, one contract with the supplier is in the best interest of the department on behalf of Canada.

Sales tax—In this account are recorded sales taxes collected on sales of components to the Department of National Defence, and remittances of these taxes to the Department of National Revenue.

Strategic materials—In this account are recorded the purchase and sale of certain strategic materials in addition to that described under comment 7.

Haley Industries Limited—T.B. 618909, December 18, 1963, approved advancing up to $250,000 from the revolving fund for use as working capital in connection with the continued operation of the Crown-owned foundry at Haley, Ontario, on the understanding that interest at the going rate would be charged for such borrowings. During the year, $740 was received representing interest at 6% and was credited to non-tax revenue—return on investments.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule B—*Continued*

Departmental Working Capital Advances and Revolving Funds—*Continued*

10 Vote 630, Appropriation Act No. 2, 1954 provided $1,000,000 for working capital advances to posts and advances to employees on posting abroad. This amount was increased to $1,100,000 by Vote 806, Appropriation Act No. 3, 1959.

The closing balance consisted of advances to posts, $216,093 and advances to employees, $199,832.

Interest on advances to employees was charged at the rate of $3\frac{7}{8}$ per cent per annum, and an amount of $7,948 was credited to non-tax revenue—return on investments.

11 The cost of engraving plates and printing blank bonds for government loans is charged to this account. As the stock of bonds is used adjusting entries are made crediting this account and debiting the account "Cost of issuing new loans" or the account "Replenishing reserve stocks of bonds".

12 The Fire Losses Replacement Account Act, c. 28, 1953-54 provides that the Minister of Finance may with the approval of the Treasury Board advance such amounts as are required to restore or repair property lost or damaged as a result of a fire, such advances to be charged to the fire losses replacement account, provided that the aggregate of all amounts standing as a charge against the account shall not exceed $5,000,000. The act further provides that, if during the fiscal year there is an appropriation against which the expenditure can be charged, it shall be charged thereto and deleted from the account. If no appropriation is available, the amount expended from this account must be included in the estimates for the service suffering the loss.

13 This account was established under the following parliamentary authority:

Vote L20 To authorize the establishment of a special account in the consolidated revenue fund to be known as the Government Telephone Account, from which may be made, notwithstanding anything in the Financial Administration Act, payments in the current and subsequent fiscal years on the requisition of the Minister of Finance in respect of government telephone service; the account to be credited with, and the appropriations of departments receiving telephone service to be charged for, the costs of such service in such manner as the Treasury Board may direct, but the excess of the amounts paid out of the account over the amounts credited thereto shall not at any time exceed ..... $ 1,000,000

The expenditures covered costs of telephone service for all departments in the Ottawa and Hull area, the consolidated switchboards in Toronto and Edmonton and the telephones in the residences of the Governor General, the Prime Minister and Cabinet Ministers and their private secretaries in Ottawa. Exchange service for offices in Ottawa is given through one large and 13 smaller branch exchanges. Total expenditures for these exchange services and for private lines services were $2,320,101 which included the costs of the switchboards at Toronto, $202,329, Edmonton, $71,084, and of the printing of government directories, $25,951. The balance in the account at March 31 represents the total amount of outstanding accounts to be paid by various departments in 1964-65.

14 The closing balance reflects amounts outstanding in the hands of departments and other accountable advances.

15 Credits in these accounts represent the face value of all coin issued to the Bank of Canada and silver bullion, medals, etc., sold. Debits are: the value of all metals purchased for coinage and medal purposes as well as the net value of mutilated coin withdrawn from circulation; and the amount of the net gain for the year, which was transferred to non-tax revenue—bullion and coinage. The closing balances represent the cost value of the metals and face value of coin on hand at that date. Details of operations will be found as an appendix to section 15 in volume II of this report.

16 In this account are recorded: transactions in connection with the transfer of gold bullion to the Bank of Canada; sales of fine gold to the public; payments made by the Royal Canadian Mint for newly-mined gold, old jewellery, dental scrap, etc.; and the amount of the net gain in refining for the year. The latter amount was transferred to non-tax revenue—bullion and coinage. Details of operations will be found in an appendix to section 15, volume II of this report.

17 Section 10 (3) of the Fisheries Prices Support Act, c. 120, R.S., directs that "There shall be kept by the Minister of Finance an account called the fisheries prices support account to which shall be charged all expenditures by the board other than the aforesaid administrative expenditures, and to which shall be credited all proceeds of sale of fisheries products, which proceeds shall be available in the account to pay for further expenditures of the board; the net operating profit of the board in each fiscal year, as reflected in the said account, shall be deposited to the credit of the consolidated revenue fund, as revenue; and the net operating loss in any fiscal year may be recouped to the said account from moneys appropriated by Parliament for the purpose".

P.C. 1961-1489, October 19, 1961, authorized a price support program. The 1961 Newfoundland production of frozen filleted and frozen headless dressed turbot were designated fisheries products pursuant to section 2(*a*) of the Fisheries Prices Support Act. T.B. 588163, November 9, 1961 authorized an amount not to exceed $60,000 out of unappropriated moneys, in order to provide for expenditures for the purposes of the program.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule B—*Continued*

Departmental Working Capital Advances and Revolving Funds—*Continued*

P.C. 1963-955, June 25, 1963 pursuant to the Fisheries Prices Support Act, designated as a "fisheries product", mackerel caught by fishermen of the Magdalen Islands, Province of Quebec, during the calendar year 1962. T.B. 614766, Sept. 12, 1963 authorized an amount not to exceed $8,400 out of unappropriated moneys in order to provide for expenditures.

The balance in the account represents the net loss in respect of the Newfoundland frozen turbot support program (1961 production), carried forward from the fiscal year 1962-63, $172 and payments to fishermen of the Magdalen Islands, Province of Quebec, for mackerel caught in the calendar year 1962, $8,000.

18 This account was established under authority of Vote 542, Appropriation Act No. 3, 1953 and extended by Vote 656, Appropriation Act No. 5, 1958, to include the transportation, dressing and dyeing and other expenses incidental to receiving and disposing of fur seal skins accruing to Canada pursuant to the Interim Convention on Conservation of North Pacific Fur Seals entered into by Canada, the United States of America, Japan and the Union of Soviet Socialist Republics, dated at Washington, February 6, 1957. The debit balance in the revolving fund at any time is not to exceed $300,000.

A statement showing the operation of the fisheries revolving fund is shown as an appendix to section 16 in volume II of this report.

19 Vote 533, Appropriation Act No. 4, 1954 authorized the operation of a revolving fund for the purpose of financing the purchase of stores for use in the construction, maintenance and operation of projects under the direction of the maritime marshland rehabilitation administration. The debit balance is not to exceed $150,000 at any time.

A statement showing the operations of the maritime marshland rehabilitation administration—stores account is shown as an appendix to section 17 in volume II of this report.

20 This account was established by Vote 543, Appropriation Act No. 3, 1953, and extended by Vote 658, Appropriation Act No. 5, 1958, and Vote 760, Appropriation Act No. 2, 1961, for the purpose of financing the operation of canteens in federal penitentiaries; the amount to be charged to the fund at any time is not to exceed $255,000.

A statement showing the operations of the fund is shown as an appendix to section 21 in volume II of this report.

21 This account was established by Vote 628, Appropriation Act No. 2, 1955, and extended by Vote 660, Special Appropriation Act 1958, Vote 657, Appropriation Act No. 5, 1958 and Vote 600, Appropriation Act No. 5, 1961; the debit balance in the fund at any time is not to exceed $1,000,000.

A statement showing the operations of the account is shown as an appendix to section 21 in volume II of this report.

22 This account was established under the following authority:

Vote L25 To authorize the operation of a revolving fund in accordance with section 58 of the Financial Administration Act for the purposes of acquiring livestock for slaughter and subsequent sale for use in institutional feeding, and of acquiring raw materials required to produce canned goods for institutional consumption; the amount to be charged to the revolving fund at any time not to exceed	**$ 175,000**

A statement showing the operations of the account is shown as an appendix to section 21 in volume II of this report.

23 The National Film Board operating account was provided for by section 18 of the National Film Act, c. 185, R.S., which also directed that the account be credited with (*a*) moneys received in respect of operations of the board, (*b*) amounts transferred from appropriations made by Parliament for the operations of the board, other than for the acquisition of capital equipment, in respect of expenditures incurred in such operations, and (*c*) amounts transferred from appropriations for expenditures by other departments for film activities, in respect of work undertaken for those departments. Payments in liquidation of liabilities arising out of the expenditures incurred by the board are charged to this account.

Subsection (5) directs that "At the end of each fiscal year the value of the inventory of the board and accounts receivable of the board shall be determined in accordance with regulations to be made by the Governor in Council, and if such value, added to the receipts shown in the account, exceeds the total of expenditures shown in the account and liabilities in respect of operations of the board then due and payable, an amount equal to the excess shall be transferred to the consolidated revenue fund as revenue, but if the value is less no amount may be credited to the account to meet the deficiency except pursuant to an appropriation by Parliament for that purpose".

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SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule B—*Continued*

Departmental Working Capital Advances and Revolving Funds—*Continued*

Expenditures may exceed the receipts shown in the account by not more than $1,150,000 under authority of the following vote:

Vote L30 Notwithstanding section 18 of the National Film Act, as amended, to increase to $1,150,000 the amount of the expenditures that may be made at any time in excess of the receipts shown in the National Film Board Operating Account, to authorize the purchase from the said Account of capital equipment for the Canadian Government Photo Centre, and the operation of the Photo Centre in accordance with regulations of the Governor in Council; additional amount required .....$ 250,000

The financial statements of the board, prepared from accounts maintained on the accrual basis, and certified by the Auditor General, will be found in an appendix to section 26 in volume II of this report.

The amount of $91,799 representing the unexpended balance of parliamentary appropriations for 1963-64 as shown on the balance sheet of the board will be transferred to non-tax revenue—refunds of previous years' expenditure in the fiscal year 1964-65.

24 In 1950 the National Research Council authorized the establishment of the central warehouse stores within the "Special Fund" for the purpose of operating a stores revolving account for the acquisition of stores which are in common use in the Council's several divisions. This account records the value of the central warehouse inventory as at March 31, 1964.

In previous years the account balance had been treated as a deduction from the "Special Fund" under the liability category "Deposit and trust accounts". Beginning this year, in order to reflect the existence of the year-end value of the Council's central warehouse stores, the inventory balance is shown as an asset account.

25 The operation of a revolving fund for the purpose of acquiring and managing material to be used in the manufacture of uniforms for customs and excise officers was authorized by Vote 632, Appropriation Act No. 2, 1954, which provided that the debit balance in the fund at any time may not exceed $90,000. Cloth is purchased by the department for resale to clothing manufacturers, who are subsequently paid for the completed uniforms—see Vote 10 in section 30 of volume II of this report.

A statement showing the operation of the revolving fund is shown as an appendix to section 30 in volume II of this report.

26 This account is operated as a revolving fund in accordance with section 58 of the Financial Administration Act. Vote 508, Appropriation Act No. 5, 1958 provided that the debit balance in the fund at any time may not exceed $1,000,000.

During the year this account was debited with $2,053,631 representing the cost of goods purchased $2,035,481, plus the value of stores on hand in Banff and Fundy National Parks as at March 31, 1963, $18,150, acquired from previous years' expenditures, and credited with $1,911,161 charged to the relevant votes.

27 Vote 574, Appropriation Act No. 6, 1960 authorized the operation of this account in accordance with section 58 of the Financial Administration Act, for the purpose of acquiring and managing stores that are required for the purposes of the northern administration branch. The debit balance in the revolving fund at any time is not to exceed $500,000.

During the year this account was debited with $350,349 representing the cost of goods purchased and credited with issues of $322,513 charged to the relevant votes.

28 The operation of this fund was authorized by Vote 541, Appropriation Act No. 4, 1954 and extended by Vote 543, Appropriation Act No. 5, 1955, and Vote 528, Appropriation Act No. 6, 1956, for the purpose of (*a*) acquiring and managing material to be used in the manufacture of uniforms and satchels, and (*b*) acquiring and managing materials and fittings to be used in the manufacture of mail bags. The total amount to be charged to the revolving fund at any one time not to exceed $895,000. A statement showing the operation of the revolving fund is shown as an appendix to section 32 in volume II of this report.

29 Vote 529, Appropriation Act No. 6, 1956 authorized the operation of this account for the purpose of producing, processing or dealing in microfilm. The debit balance in the revolving fund at any time is not to exceed $27,500. A statement showing the operations of the revolving fund is shown as an appendix to section 34 in volume II of this report.

30 P.C. 1954-21/561, April 14, 1954 approved the operation of the Royal Canadian Mounted Police revolving fund for the purchase and sale of material for the manufacture of uniforms. The operation of this fund was authorized by Vote 547, Appropriation Act No. 3, 1953 and Vote 633, Appropriation Act No. 2, 1954. The debit balance in the fund at any time is not to exceed $450,000. A statement showing the operations of the revolving fund is shown as an appendix to section 38 in volume II of this report.

31 This account was authorized by Vote 657, Appropriation Act No. 2, 1952, Vote 588, Appropriation Act No. 2, 1956, Vote 511, Appropriation Act No. 5, 1958, and Vote 481, Appropriation Act No. 5, 1959, to provide for

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule B—*Concluded*

Departmental Working Capital Advances and Revolving Funds—*Concluded*

working capital advance to posts abroad and advances to employees on posting abroad. The purposes of this account were extended to provide working capital advances to departmental field offices in Canada under the following authority:

Vote L61e To extend the purposes of the account mentioned in Vote 481 of the Appropriation Act No. 5, 1959, to provide for working capital advances to departmental field offices in Canada as well as to posts and employees on posting abroad and to increase to $700,000 the amount that may be charged at any time to that special account; additional amount required ..... $ 350,000

The closing balance consisted of advances to posts $125,564 and advances to employees $67,519. Interest on advances to employees was charged at the rate of 3⅞ per cent per annum.

32 This account was established for the purpose of stockpiling uranium concentrates under the following parliamentary authority:

Vote L63c Acquisition in the 1963-64 and 1964-65 fiscal years of uranium concentrates in accordance with contracts to be entered into with the approval of the Governor in Council by Eldorado Mining and Refining Limited on behalf of Her Majesty in right of Canada with Rio Algom Mines Limited, Denison Mines Limited and Faraday Uranium Mines Limited; and to provide in the current and subsequent fiscal years for the cost of stockpiling uranium concentrates purchased under the said contracts $20,000,000

Agreements were made with said companies as follows: Denison Mines Limited, September 26, 1963; Faraday Mines Limited, August 26, 1963; and Rio Algom Mines Limited, July 15, 1963.

33 This account is operated as a revolving fund under authority of the Financial Administration Act. Vote 602 of the Appropriation Act No. 1, 1962 provided that the debit balance in the fund at any time may not exceed $9,000,000.

During the year this account was debited with $4,888,331 representing the cost of goods purchased and $89,265 covering salaries and wages of departmental employees engaged in the manufacture of certain material and credited with issues of $5,237,118 charged to relevant appropriations and an amount of $128,950 charged to Vote 203 representing write-off of obsolete stores and inventory shortages.

34 The operation of this fund was authorized by Vote 517, Appropriation Act No. 5, 1958 and extended by Vote 495, Appropriation Act No. 6, 1960 for the purpose of financing the manufacture of Remembrance Day poppies and wreaths. The debit balance in this account at any one time shall not exceed $400,000.

A statement showing the operation of the fund is shown as an appendix to section 42 in volume II of this report.

35 Section 55 of the Veterans' Land Act, c. 280, R.S., as amended, provides for the establishment of this account, the outstanding balance in which may not exceed $15,000,000 at any time. It is used by the Director for the purchase, subdivision and development of land and for progress payments to veterans during construction and completion of unfinished houses after termination of the construction contract, etc. After the construction contract for each house has been completed, Central Mortgage and Housing Corporation will place, or arrange to have placed, a mortgage on the property and reimburse the revolving fund the full cost to the Director for that property.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule C			
Other Current Assets—			
Finance—			
Bank of Canada—			
1 Outstanding treasury cheques settlement account....	269,379	139,823	129,556
2 Moneys received after March 31, but applicable to current fiscal year.....	16,999,691	16,749,739	249,952
Post Office—			
3 Cash on hand and in transit.....	16,484,922	15,427,157	1,057,765
	33,753,992	32,316,719	1,437,273

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule C—*Concluded*

Other Current Assets—*Concluded*

1 This account reflects the net balance due from the Bank of Canada resulting from the reconciliation of payments for redemption of paid cheques with the amount of those cheques as subsequently determined in adjustment of the outstanding treasury cheques account.

2 Collections received after March 31, for a limited period, which are applicable to the fiscal year ending on that date are recorded in this account.

3 This account represents the cash in hands of postmasters and in transit at the close of business on March 31, 1964.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule D			
Sinking Fund and Other Investments held for Retirement of Unmatured Debt—			
1 Sinking fund invested in—			
Newfoundland guaranteed stock, 1933-63, 3 per cent..		17,278,563	−17,278,563
United Kingdom conversion stock, 1963, 4¾ per cent..		3,193,701	−3,193,701
United Kingdom exchequer stock, 1962-63, 3 per cent.		378,448	−378,448
2 Other investments—			
Newfoundland guaranteed stock, 1933-63, 3 per cent..		1,461,133	−1,461,133
		22,311,845	−22,311,845

1 On the assumption by Canada, under the terms of union, of the 3 per cent Newfoundland guaranteed stock 1933-63, Canada also acquired the sinking fund already established. Each year £178,000 was paid into the fund for the purchase of this stock. If Newfoundland guaranteed stock was not available, the cash was invested temporarily in United Kingdom securities. The Newfoundland guaranteed stock matured during the current fiscal year.

2 This account reflects special purchases of Newfoundland guaranteed stock by the Government of Canada (in addition to the sinking fund) prior to date of maturity. The stock matured during the current fiscal year.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule E			
Loans to, and Investments in, Crown Corporations—			
Agriculture—			
1 Farm Credit Corporation—			
Bonds and notes	325,523,091	258,618,099	66,904,992
Capital	13,350,000	10,350,000	3,000,000
	338,873,091	*268,968,099*	*69,904,992*
2 Atomic Energy of Canada Limited—			
Capital stock	15,000,000	28,760,996	−13,760,996
Loans	7,828,961	5,666,324	2,162,637
Douglas Point generating station	30,831,000	18,831,000	12,000,000
	53,659,961	*53,258,320*	*401,641*
Canadian Broadcasting Corporation—			
Working capital	3,000,000	3,000,000	
4 Central Mortgage and Housing Corporation—			
Capital	25,000,000	25,000,000	
Loans and advances	1,891,141,454	1,777,806,097	113,335,357
	1,916,141,454	*1,802,806,097*	*113,335,357*

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule E—*Continued*			
	Loans to, and Investments in, Crown Corporations—*Continued*			
	Defence Production—			
5	Canadian Arsenals Limited	7,500,000	7,500,000	
6	Canadian Commercial Corporation	5,500,000	9,500,000	−4,000,000
7	Polymer Corporation Limited—capital stock	30,000,000	30,000,000	
	Finance—			
8	Bank of Canada—capital stock	5,920,000	5,920,000	
	National Research Council—			
9	Canadian Patents and Development Limited—capital stock	296,199	296,199	
	Northern Affairs and National Resources—			
	Northern Canada Power Commission—			
10	Advances pursuant to the Northern Canada Power Commission Act	22,338,262	18,953,196	3,385,066
11	Advances re investigations	50,000	50,000	
		22,388,262	*19,003,196*	*3,385,066*
	Public Works—			
12	National Capital Commission—			
	Greenbelt	31,131,985	28,334,195	2,797,790
	Excluding greenbelt	21,854,691	12,571,916	9,282,775
		52,986,676	*40,906,111*	*12,080,565*
	Trade and Commerce—			
13	Eldorado Mining and Refining Limited—capital stock	8,246,877	8,246,877	
	Export Credits Insurance Corporation—			
14	Capital stock	5,000,000	5,000,000	
15	Capital surplus—working capital	5,000,000	5,000,000	
16	Loans pursuant to sec. 21A, Export Credits Insurance Act—			
	Argentina	6,566,980	944,857	5,622,123
	Brazil	3,586,484	2,387,280	1,199,204
	Ceylon	240,000		240,000
	Chile	13,495,914	8,796,179	4,699,735
	East Pakistan	5,743,163	1,700,000	4,043,163
	India	167,599		167,599
	Israel	639,710		639,710
	Liberia	653,318		653,318
	Mexico	17,282,231	11,126,580	6,155,651
17	Northern Ontario Pipe Line Crown Corporation		110,555,000	−110,555,000
	Transport—			
18	Canadian National Railways—			
	Advances—			
	Refunding Act, 1955	238,000,000	283,836,787	−45,836,787
	Financing and Guarantee Act, 1941		2,311,688	−2,311,688
	Financing and Guarantee Act, 1942		5,530,900	−5,530,900
	Financing and Guarantee Act, 1960	27,000,000	27,000,000	
	Financing and Guarantee Act, 1961	28,371,000	28,371,000	
19	Capital Revision Act, 1952—			
	Preferred stock	995,533,044	970,697,945	24,835,099
	Twenty-year obligation	100,000,000	100,000,000	
	Canadian Government Railways—			
20	Working capital	16,983,762	16,983,762	
21	Trans-Canada Air Lines—			
	Income deficit account, 1962		959,375	−959,375
	Income deficit account, 1963		3,636,202	−3,636,202
	Income deficit account, 1964	4,998,000		4,998,000
		1,410,885,806	*1,439,327,659*	*−28,441,853*

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (—) during 1963-64
		$	$	$
	Schedule E—*Continued*			
	Loans to, and Investments in, Crown Corporations—*Continued*			
	Transport—*Concluded*			
	Canadian National Railways—loans with respect to Yarmouth—Bar Harbour ferry services—			
22	New dock and facilities	539,176	563,684	−24,508
23	Working capital	200,000	200,000	
24	Canadian National (West Indies) Steamships Limited—			
	Capital stock	325,000	325,000	
25	Canadian Overseas Telecommunication Corporation	55,461,660	49,320,747	6,140,913
26	National Harbours Board	198,133,894	192,579,474	5,554,420
27	The St. Lawrence Seaway Authority—			
	Loans	352,000,000	341,500,000	10,500,000
	Deferred interest	63,761,052	49,388,009	14,373,043
		4,584,194,507	4,468,119,368	116,075,139

1 This account is operated pursuant to the Farm Credit Act, c. 43, 1959 and records the outstanding principal of amounts provided to the corporation, which makes loans on farm property.

The increase of $3,000,000 in paid capital represents additional subscriptions to the capital of the corporation by the Government of Canada under section 12 of the act.

The increase of $66,904,992 under bonds and notes represents loans of $74,700,000 evidenced by promissory notes of the corporation ($37,800,000 at 4⅜ per cent and $36,900,000 at 4¾ per cent repayable interest only on June 30, 1964 and thereafter in 9 equal annual instalments with the payment of the first instalment to be made on June 30, 1965) less annual instalments of principal $7,795,008.

The balance sheet of the corporation as at March 31, 1964, as certified by the Auditor General, together with related statements, is shown in volume III of this report.

2 The parliamentary authority for advances to the company was as follows:

Vote L5 Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works near the Whiteshell Nuclear Research Esablishment and to authorize Central Mortgage and Housing Corporation to undertake construction of housing and other works for Atomic Energy of Canada Limited $28,923,000

Capital stock was reduced in 1963-64 by $13,760,996 representing the amount of a refund received from the company.

Repayments of loans during 1963-64 amounted to $199,747. Interest accrued, $12,340, in respect of an advance made in 1962-63 for housing near the Whiteshell Nuclear Research Establishment was capitalized and recorded in this account with a corresponding credit set up under deferred credits. In addition interest of $44 was received in 1963-64 and was credited to non-tax revenue—return on investments. Advances of $2,350,000 were made under authority of Vote L5 and P.C. 1963-1459 dated October 3, 1963 for the construction of housing near the Whiteshell Nuclear Research Establishment.

Advances of $12,000,000 made under authority of Vote L5 and P.C. 1963-1459 dated October 3, 1963 were recorded in the account "Douglas Point generating station". Financial statements are shown in volume III of this report.

3 Vote 759, Appropriation Act No. 2, 1961 provided for advances of $3,000,000 to the Canadian Broadcasting Corporation, in accordance with such terms and conditions as the Governor in Council may approve, for the purpose of increasing working capital.

P.C. 1961-3/453, March 30, 1961 provided that (*a*) the corporation shall in its books of account credit the amount to proprietor's equity account, in accordance with section 33 of the Broadcasting Act; (*b*) the advance shall be free of interest and shall be subject to review by Treasury Board from time to time. Financial statements are shown in volume III of this report.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

4 *Capital*—This represents the Crown's investment in the capital of the corporation as authorized by section 17 of the Central Mortgage and Housing Corporation Act, c. 46, R.S. The balance sheet as at December 31, 1963, as certified by the auditors of the corporation, together with statements of income and expenditure and reserve fund account will be found in volume III of this report.

Loans and advances—This relates to loans and advances as follows:

	Dr. balance Mar. 31, 1964	Dr. balance Mar. 31, 1963	Net increase or decrease (−)
(*a*) Account No. 1	1,607,197,887	1,555,304,861	51,893,026
(*b*) Account No. 2	79,523,551	82,001,203	−2,477,652
(*c*) Account No. 3	106,970,996		106,970,996
(*d*) Account No. 4		101,212,586	−101,212,586
(*e*) Account No. 5	35,367,667	13,471,789	21,895,878
(*f*) Account No. 6	62,081,353	1,279,264	60,802,089
(*g*) Account No. 7		24,536,394	−24,536,394
	$1,891,141,454	$1,777,806,097	$ 113,335,357

(*a*) P.C. 1963-768, May 23, 1963, P.C. 1963-1115, July 25, 1963, P.C. 1963-1589, October 31, 1963 and P.C. 1964-126, January 30, 1964, approved advances in the current fiscal year pursuant to section 22 (1) of the National Housing Act, 1954, for the purpose of making loans under the following sections of the said act: section 16, to a limited-dividend company for construction of a low rent housing project; section 17, to an incorporated company engaged in the mining, lumbering, logging or fishing industry for construction of low- or moderate-cost housing projects in areas or localities that are adjacent to or connected with the operation of the borrower; section 40, to a person unable to obtain a loan from an approved lender for construction of a house or housing project; and section 40A, to an Indian for the construction of housing projects on Indian reserves. Advances during the current fiscal year amounted to $120,000,000 and repayments were $68,106,974; interest is payable at varying rates based on rates prevailing at the time commitments were made by the corporation. In this connection, an amount of $63,431,978 was received and credited to non-tax revenue—return on investments.

(*b*) Section 37 of the National Housing Act, 1954, c. 23, 1953-54, as amended, authorized advances to the corporation out of moneys provided by Parliament for the acquisition and construction of real estate by the corporation itself or on behalf of federal government departments or Crown companies or in conjunction with municipalities. In the current fiscal year the authority for the amount so provided was as follows:

Vote L50 Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of land and buildings ....$ 118,000

Advances made during the current fiscal year were nil and repayments $2,477,652. Interest is payable at the rate of 2 per cent per annum on the outstanding balance of advances made to March 31, 1953, and at a rate of 3¾ per cent per annum on advances made subsequent to that date. An amount of $1,714,683 in respect of this interest was received and credited to non-tax revenue—return on investments.

(*c*) Section 36 of the National Housing Act, 1954, c. 23, 1953-54, as amended, authorizes advances out of the consolidated revenue fund to the corporation for the purpose of undertaking projects jointly with the government of any province. It also authorizes payments to the corporation as reimbursement for losses sustained by it as a result of the sale or operation of any of its projects undertaken pursuant to this section. Provision is made for repayment of all or any part of the outstanding principal advances under this section without notice or bonus, if the corporation so desires. The payment of an advance or reimbursement shall not be greater than the amount by which the aggregate of $50,000,000 and any additional amounts authorized by Parliament exceeds the aggregate of the total amount of advances and reimbursements charged to this account.

During the fiscal year 1963-64 advances amounting to $101,063,175 were transferred to this account from account No. 4. Advances of $8,000,000 were transferred hereto from account No. 1 under the following parliamentary authority:

Vote L51e Advances charged to the special account in the Consolidated Revenue Fund established by subsection (4) of section 36 of the National Housing Act, 1954, in respect of housing and land development projects undertaken jointly with the governments of provinces during the calendar year 1963 .....$ 8,000,000

Repayments in 1963-64 were $2,092,179 and the amount of $1,379,227 representing reimbursement of losses on federal-provincial projects charged to this account during 1963-64 was transferred to Vote 208e.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

(*d*) During the fiscal year 1963-64 advances amounting to $101,063,175 were transferred from this account to account No. 3. Repayments were $149,411.

Interest at rates varying from 3 per cent to 5 per cent per annum is payable on advances from accounts No. 3 and No. 4. In this connection an amount of $4,109,816 was received and credited to non-tax revenue—return on investments.

(*e*) P.C. 1963-768, May 23, 1963, P.C. 1963-1115, July 25, 1963, P.C. 1963-1589, October 31, 1963 and P.C. 1964-126, January 30, 1964, approved advances in the current fiscal year pursuant to section 36b (1) of the National Housing Act, 1954, for the purpose of making loans under Part VI A of the said act to a university for construction of a university housing project or the acquisition of existing buildings and their conversion into a university housing project. During the current fiscal year advances amounting to $22,000,000 were transferred to this account from account No. 1. Repayments were $104,122.

Interest is payable at varying rates based on rates prevailing at the time commitments were made by the corporation. In this connection, an amount of $1,179,369 was received and credited to non-tax revenue—return on investments.

(*f*) P.C. 1963-768, May 23, 1963, P.C. 1963-1115, July 25, 1963, P.C. 1963-1589, October 31, 1963 and P.C. 1964-126, January 30, 1964, approved advances in the current fiscal year pursuant to section 36h (2) of the National Housing Act, 1954, for the purpose of making loans under Part VI B of the said act to a municipality or a municipal sewerage corporation for the purpose of assisting in the construction or expansion of a sewage treatment project. The payment of an advance shall not be greater than the amount by which the aggregate of $200,000,000 and any additional amounts authorized by Parliament exceeds the aggregate of the total amount of advances and reimbursements charged to this account. Section 36h authorizes payments to the corporation in reimbursement of forgiveness payments in respect of loans made to municipalities under this Part.

During the fiscal year 1963-64 advances amounting to $24,502,898 were transferred from account No. 7. Additional advances amounted to $41,500,000 of which $33,500,000 was transferred from account No. 1 under the following parliamentary authority:

Vote L52e Advances charged to the special account in the consolidated revenue fund established by subsection 2 of section 36h of the National Housing Act, 1954, in respect of loans to municipalities and municipal sewerage corporations, for construction or expansion of municipal sewage treatment projects during the calendar year 1963 ..... $33,500,000

Repayments by the corporation were $5,909,242. Payments to the corporation representing reimbursement of forgiveness payments during the fiscal year and charged to this account amounted to $6,507,139 of which $5,798,706 representing payments during the calendar year 1963 was transferred to Vote 209e.

Interest is payable at varying rates based on rates prevailing at the time commitments were made by the corporation. An amount of $9,861,510 in respect of this interest was received and credited to non-tax revenue—return on investments.

(*g*) Repayments by the corporation during the fiscal year 1963-64 were $33,496 and the balance remaining in this account, $24,502,898, was transferred to account No. 6.

5 These advances were made in previous fiscal years. Other advances were charged to the defence production revolving fund—see Schedule B. The accounts of Canadian Arsenals Limited are audited by the Auditor General of Canada and the balance sheet as at March 31, 1964, as certified by him, together with supporting schedules, will be found in volume III of this report.

6 Advances were made in previous years to the corporation under authority of section 8 (1) of the Canadian Commercial Corporation Act, c. 35, R.S., which stated that funds, not exceeding in the aggregate, $10,000,000, were to be made available to the corporation for working capital requirements. During the year $4,500,000 was advanced and $8,500,000 was repaid.

The accounts of the corporation are audited by the Auditor General of Canada in accordance with the provisions of section 8 (7) of the act, and the balance sheet as at March 31, 1964, as certified by him, together with the statement of income and expenditure, will be found in volume III of this report.

7 The closing balance represents the investment of the Crown in the company. A dividend of $3,500,000 on capital stock was received and credited to non-tax revenue—return on investments.

The accounts of the corporation are audited by the Auditor General of Canada and the balance sheet as at December 31, 1963, as certified by him, together with supporting schedules, will be found in volume III of this report.

8 This account records the investment of the government as the sole owner of the capital stock of the bank which was acquired under authority of the Bank of Canada Act Amendment Act, c. 42, 1938. Of this amount $5,000,000 represents the par value of 100,000 shares of capital stock and the balance of $920,000 represents premium paid in respect of the acquisition in 1938 of shares held by the public. The amount received during the fiscal year by the government as profits for the bank year was credited to non-tax revenue—return on investments. The financial statements of the bank are shown in volume III of this report.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

9 This account reflects the investment of the Crown in the capital stock of the company which was incorporated under section 17 of the Research Council Act, c. 239, R.S., as amended. The balance sheet of the company as at March 31, 1964 as certified by the Auditor General, together with related statements, is shown in volume III of this report.

10 The Commission is authorized by the Northern Canada Power Commission Act, c.42, 1956, to construct and operate power plants in the Northwest Territories, the Yukon Territory and elsewhere in Canada under certain conditions, and to purchase, lease or sell power.

Advances totalling $2,927,000 made in the current year were authorized by:

Vote L40 Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act ..... $ 4,192,000

Further advances of $965,000 were made under section 15 (2) of the Act which directs that expenditures made from such advances shall be included in estimates for the following year.

Repayments of principal for the following power plants were received during the year: Field $3,485, Fort Resolution $2,074, Fort Simpson $8,891, Fort Smith $8,415, Frobisher Bay $8,411, Inuvik $19,177, Mayo $243,324, Snare River $124,518, Whitehorse $88,639.

Interest on amortized loans, $748,871, and capitalized interest transferred from deferred credits, $23,824, paid in 1963-64, were credited to non-tax revenue—return on investments, Department of Finance.

The accounts of the commission are audited by the Auditor General of Canada and the balance sheet as at March 31, 1964, as certified by him, together with supporting schedules, will be found in volume III of this report.

11 This account was opened under authority of section 14 of the Northern Canada Power Commission Act, c.196, R.S., as amended, in order to pay the commission the sum of $50,000 as a fund for the purpose of meeting expenditure incurred by the commission in carrying out investigations of projects for supplying public utilities in accordance with section 13 of the act.

12 This relates to loans as follows:

	Dr. balance Mar. 31, 1964	Dr. balance Mar. 31, 1963	Net increase
(1) Loans to acquire property in the "Greenbelt" area.	31,131,985	28,334,195	2,797,790
(2) Loans to acquire property excluding the "Greenbelt" area	21,854,691	12,571,916	9,282,775
	$52,986,676	$40,906,111	$12,080,565

Parliamentary votes in the fiscal years 1959-60 to 1963-64, inclusive, authorized loans of $37,000,000 to the Commission, in the current and subsequent fiscal years, for the purpose of acquiring property in the Greenbelt. Of this amount $30,900,000 was borrowed to March 31, 1964, leaving $6,100,000 which may be borrowed in subsequent fiscal years.

(1) Loans of $2,800,000 were made during the current year under the following authority:

Vote L60 Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt" ..... $ 4,000,000

Repayments of $2,210 were received during the year. Interest on loans at rates varying from 4 per cent to 5¾ per cent, amounting to $1,520,855, was received and credited to non-tax revenue—return on investments, Department of Finance.

(2) Loans of $9,400,000 were made during the current year under the following authority:

Vote L55 Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt" $10,000,000

Repayments of $117,225 were received during the year. Interest on loans at rates varying from 4 per cent to 5¾ per cent, amounting to $798,361, was received and credited to non-tax revenue—return on investments, Department of Finance.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

13 The balance represents the investment of the Crown in the capital stock of this company. During the year $2,000,000 representing a dividend declared by the Board of Directors, Dec. 4, 1963, was received and credited to non-tax revenue—return on investments. The accounts of the company and its wholly owned subsidiaries, Northern Transportation Company Limited and Eldorado Aviation Limited are audited by the Auditor General of Canada and the balance sheets as at December 31, 1963, as certified by him, together with supporting schedules, will be found in volume III of this report.

14 This corporation was incorporated under the Export Credits Insurance Act, c. 105, R.S., as amended, to promote the revival of trade and to encourage exports from Canada by the provision of government guarantees. The closing balance represents the subscription by the Minister of Finance for capital stock in the corporation under authority of section 10 of the Export Credits Insurance Act, c. 105,R.S., as amended.

15 An amendment (c. 15, 1953-54) to the Export Credits Insurance Act provides that the authorized capital of the corporation shall be $15,000,000 and that the amount of $5,000,000 previously debited hereto, shall continue to be the capital surplus of the corporation. During the year, an amount of $445,095, representing excess of premiums over amount required to meet expenses and overhead arising out of insurance contracts entered into under section 21 of the Export Credits Insurance Act, was received and credited to non-tax revenue—miscellaneous.

16 An amendment (sec. 21A(3) c. 24, 1959) to the Export Credits Insurance Act authorizes the making of loans, on the security of a guaranteed instrument, to the corporation by the Minister of Finance out of the consolidated revenue fund.

Interest received during the fiscal year amounting to $1,061,310 was credited to non-tax revenue—return on investments.

The accounts of the corporation are audited by the Auditor General of Canada and the statement of assets and liabilities as at December 31, 1963, as certified by him, together with supporting schedules will be found in volume III of this report.

Transactions during the year were as follows:

Argentina—By P.C. 1961-1543 loans of $12,134,256 were made on behalf of the Argentine State Railways and guaranteed by the Government of Argentina for the purchase of diesel electric locomotives and spare parts from the Montreal Locomotive Works Ltd., Montreal. Repayments amounted to $7,584,618.

Repayments of $708,642 were received on loans authorized by P.C. 1962-753 on behalf of the Province of La Pampa for purchases of road graders and spare parts from the Dominion Road Machinery Co. Ltd., Goderich, Ontario.

By P.C. 1963-496 loans amounting to $1,858,567 were made on behalf of the Province of Santa Fe and guaranteed by the Banco Provincial de Santa Fe, approved by the Federal Government of Argentina for the purchase of road graders and spare parts from the Dominion Road Machinery Co. Ltd., Goderich, Ontario. Repayments amounted to $77,440.

Brazil—By P.C. 1961-1732 further loans of $181,851 were made on behalf of Companha Siderurgica Nacional, Rio de Janeiro and guaranteed by Superintendencia de Moeda e do Credito (SUMOC), as agent of the Government of Brazil, for the purchase of diesel electric locomotives and spare parts from Montreal Locomotive Works Ltd., Montreal. Repayments amounted to $1,534,680.

By P.C. 1962-338 loans of $2,552,033 were made on behalf of Rede Ferroviara Federal S.A., Rio de Janeiro and guaranteed by the Government of the Republic of the United States of Brazil for the purchase of diesel electric locomotives and spare parts from General Motors Diesel Ltd., London, Ontario.

Ceylon—By P.C. 1963-571 loans amounting to $600,000 were made on behalf of the Government of Ceylon for the purchase of equipment from Canadian General Electric Co., Ltd., Toronto and related engineering services from Ingledow Kidd and Associates Ltd., Vancouver, for a hydro-electric power project. Repayments amounted to $360,000.

Chile—By P.C. 1961-1081 and P.C. 1962-1787 further loans amounting to $2,854,460 were made on behalf of Industrias Forestales, S.A., of Santiago and guaranteed by Corporacion de Fomento de la Producion, an agency of the Government of Chile, for the purchase of equipment from John Inglis Co. Ltd., Toronto and engineering services from Sandwell and Co. Ltd., Vancouver.

By P.C. 1963-843 loans amounting to $1,845,275 were made on behalf of Compania Manufacturera de Papeles y Cartones, S.A., Santiago, guaranteed by a first mortgage on properties and equipment owned by this company, for the purchase of pulp mill equipment from various suppliers and related project engineering services from H. A. Simons (International) Ltd., Vancouver.

India—By P.C. 1963-1760 loans amounting to $167,599 were made on behalf of the President of India representing the Rana Pratap Sagar Hydro Power Project and guaranteed by the President of India for the purchase of power generation and sub-station equipment from Canadian suppliers and the services of Montreal Engineering Co. Ltd., Montreal, as consulting engineers and as procurement agents.

Israel—By P.C. 1963-1370 loans amounting to $639,710 were made on behalf of the Ministry of Posts, State of Israel and guaranteed by the State of Israel for the purchase of automatic telephone switching equipment for expansion of the existing national telephone network from Automatic Electric (Canada) Ltd., Brockville, Ont.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

Liberia—By P.C. 1962-123 and P.C. 1963-1501 loans amounting to $653,318 were made on behalf of the Government of the Republic of Liberia for the purchase of telecommunications equipment and related services from RCA Victor Co. Ltd., Montreal.

Mexico—By P.C. 1961-1794 further loans amounting to $414,084 were made on behalf of Ferrocarilles Nacionales de Mexico (the Mexican National Railways) and guaranteed by Nacional Financiera S.A., an agency of the Government of Mexico, for the purchase of steel rails and track accessories from Dominion Steel and Coal Corporation Ltd., Sydney, N.S. Repayments amounted to $10,099,120.

By P.C. 1962-1723 loans amounting to $14,418,773 were made on behalf of Ferrocarilles Nacionales de Mexico and guaranteed by Nacionales Financiera S.A. for the purchase of diesel electric locomotives from Montreal Locomotive Works Ltd., Montreal. Repayments amounted to $4,055,157.

By P.C. 1963-125 loans amounting to $8,848,381 were made on behalf of Ferrocarilles Nacionales de Mexico and guaranteed by Nacionales Financiera S.A. for the purchase of steel rails and track accessories from Dominion Steel and Coal Corporation Ltd., Sydney, N.S. Repayments amounted to $3,371,310.

East Pakistan—By P.C. 1962-1175 further loans amounting to $3,802,000 were made on behalf of the East Pakistan Industrial Development Corporation, Dacca and guaranteed by the Government of Pakistan for the purchase of equipment from Canadian General Electric Co. Ltd., Toronto and engineering services from Sandwell Consultants Ltd., Vancouver.

By P.C. 1963-873 loans amounting to $241,163 were made on behalf of the East Pakistan Water and Power Development Authority, Dacca and guaranteed by the Government of Pakistan for the purchase of engineering services and capital equipment from the Pelletier Engineering (International) Ltd., Montreal.

17 Section 6 (2) of the Northern Ontario Pipe Line Crown Corporation Act, c. 10, 1956 authorizes the lending of moneys to the corporation. During the year repayment of the entire amount of loans was made and amounted to $110,555,000.

Interest received during the fiscal year amounting to $1,582,864 was credited to non-tax revenue—return on investments.

18 These accounts reflect the transactions in respect of advances made to the Canadian National Railways for debt redemption and capital expenditure purposes under authorities quoted and of temporary loans granted to the Canadian National Railways in respect of the relevant annual deficits as authorized by the Financing and Guarantee Acts quoted in the schedule.

Additional advances to the Canadian National Railways were provided by the following parliamentary authority:

L63a Advances to the Canadian National Railway Company, pending the enactment of the Canadian National Railways Financing and Guarantee Act, 1962-63, on such terms and conditions as the Governor in Council may approve $26,000,000

The consolidated balance sheet of the Canadian National Railways as at December 31, 1963, together with related statements, is shown in volume III of this report.

19 Under the provisions of the Canadian National Railways Capital Revision Act, c. 311, R.S., as amended, the Minister of Finance was authorized:

(*a*) to release the company from certain claims of Her Majesty amounting to $736,385,405 being 50 per cent of the indebtedness of the company to Her Majesty and the public as at December 31, 1951, in exchange for preferred stock of the company;

(*b*) to purchase from time to time, in the years 1952 to 1961 inclusive, out of the consolidated revenue fund, preferred stock of the company to the total value not exceeding three per cent of the gross revenue of the national company, to be used to meet expenditures for additions and betterments of the system;

(*c*) in order to relieve the company of 10 years' interest payments on an amount of $100,000,000, to release claims by Her Majesty totalling this amount in exchange for an obligation of the company to pay the sum of $100,000,000 on January 1, 1972, with interest at such rates and upon such terms as the Governor in Council prescribes, except that no interest shall be payable in respect of the period of ten years from January 1, 1952.

With respect to (*a*) above, the principal amount of $736,385,405 specified in schedule A of the act was released in exchange for 736,385,405 shares of four per cent preferred stock of the company. Additional stock to the value of $259,147,639 was purchased subsequently as provided in (*b*) of which stock to the value of $24,835,099 was purchased during the current fiscal year.

With respect to (*b*) above the period was extended to December 31, 1964 by section 12 of the Canadian National Railways Financing and Guarantee Act, 1963, and in respect of (*c*) above, by section 11 of the aforementioned act the period for which no interest is payable was extended to December 31, 1964.

20 Under authority of section 8 of the Canadian National Railways Capital Revision Act, c. 22, 1937, the balances then standing in public accounts in respect of: Canadian Government Railways—open accounts, Canadian Government Railways—store accounts, and the Saint John and Quebec Railway—open and stores accounts were

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

adjusted as prescribed in the act and the residue was consolidated under the title of "Canadian Government Railways working capital".

The balance in this account is carried against the Canadian National Railways without interest as representing a fair approximation of the amount of Canadian National Railways working capital utilized for Canadian Government Railways purposes.

21 These amounts represent loans made by the government to Trans-Canada Air Lines in respect of income deficits.

22 This account records recoverable advances made to the Canadian National Railway Company under authority of various parliamentary appropriations, to be used for the completion of the ferry terminal at Bar Harbour, Maine, U.S.A.

The procedure for repayment of the loans was established by P.C. 1954-43/733, May 20, 1954, and P.C. 1955-1224, August 16, 1955, which provided that (*a*) the aggregate of the loans be repaid by the company in thirty consecutive annual payments without interest, commencing one year after the ferry service has been in operation, and (*b*) the annual payments shall not form part of the accounts of the company but shall be charged to the cost of operating the ferry service.

An amount of $24,508 was refunded by the company during the current fiscal year.

23 In this account is recorded a loan to the Canadian National Railway Company under authority of Vote 791, Appropriation Act No. 5, 1955, for the purpose of providing working capital for the operation of the Yarmouth, N.S., and Bar Harbour, Maine, U.S.A., ferry service.

Interest amounting to $7,000 was received and credited to non-tax revenue—return on investments.

24 This account reflects the status of the working capital advance. The balance sheet of the company as at December 31, 1963, together with related statements, is shown in volume III of this report.

25 The corporation was incorporated under the Canadian Overseas Telecommunication Corporation Act, c.42, R.S., as amended, to establish, maintain and operate in Canada and elsewhere external telecommunication services by cable, radio-telegraph, radio-telephone and any other means of telecommunication for the conduct of public communications and to co-ordinate Canada's external telecommunication services with those of other parts of the British Commonwealth of Nations.

Section 14 of the act provides that the Minister of Finance may pay to the corporation for capital purposes amounts not exceeding $4,500,000 and in addition any moneys appropriated by Parliament.

Net advances amounting to $52,589,544 were made in previous years, of which $4,500,000 was pursuant to the above section of the act and $48,089,544 under authority of various appropriation acts.

Further advances amounting to $8,319,500 were also made under authority of the following:

Votes L65 and L65a Loans to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities $10,994,145

During the current year an amount of $2,178,587 was refunded by the corporation.

Interest amounting to $2,586,288 was received and credited to non-tax revenue—return on investments, Department of Finance.

The balance sheet of the corporation as at December 31, 1963, as certified by the Auditor General, together with related statements, is shown in volume III of this report.

26 This account is subject to the authority of the National Harbours Board Act, c. 187, R.S., as amended. A summary of outstanding balances of various harbours under the jurisdiction of the National Harbours Board follows:

	Dr. balance Mar. 31, 1964	Dr. balance Mar. 31, 1963	Net increase or decrease (—) during 1963-64
	$	$	$
(*a*) Chicoutimi	3,830,286	3,830,286	
(*a*) Churchill	7,287,945	7,287,945	
(*a*) Halifax	24,389,268	24,389,268	
(*a*) Montreal—Jacques Cartier Bridge, advances for payment of guaranteed interest	6,489,605	6,489,605	
(*a*) Quebec	41,468,222	41,468,222	
(*a*) Saint John	31,960,114	31,631,811	328,303
(*a*) Trois Rivieres	3,987,356	3,987,356	
	119,412,796	*119,084,493*	*328,303*

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Continued*

Loans to, and Investments in, Crown Corporations—*Continued*

	Dr. balance Mar. 31, 1964	Dr. balance Mar. 31, 1963	Net increase or decrease (−) during 1963-64
	$	$	$
(*b*) Montreal	164,743,352	158,150,742	6,592,610
(*b*) Montreal—Retirement of Jacques Cartier Bridge bonds	7,576,000	7,576,000	
(*c*) Montreal—Working capital advance—Champlain Bridge		100,000	−100,000
(*b*) Trois Rivieres	972,433	1,072,433	−100,000
(*b*) Vancouver	24,842,109	25,680,299	−838,190
	317,546,690	311,663,967	5,882,723
Less—charged to net debt	−119,412,796	−119,084,493	−328,303
	198,133,894	192,579,474	5,554,420

(*a*) Expenditures at these harbours cover capital expenditures and are fully secured by certificates of indebtedness. They are treated as non-active loans and charged to net debt. In the case of Trois Rivieres, expenditures since April 1, 1953 are treated as active loans. (see following comment)

Expenditures provided by Votes 225 and 225a and charged to net debt during 1963-64 were: Saint John $328,303.

(*b*) Expenditures at these harbours cover capital expenditures and are fully secured by certificates of indebtedness. They are treated as active assets and are included in the assets of the Government of Canada. In the case of Trois Rivieres expenditures prior to April 1, 1953 are treated as non-active loans and have been charged to net debt. (see preceding comment)

Parliamentary appropriations are generally provided in connection with these accounts and during 1963-64 advances of $6,592,610 were made to Montreal Harbour under authority of the following votes:

Votes L70 and 70a Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:

Reconstruction and Capital Expenditures—		
Trois-Rivières	**$ 845,000**	
Montreal	**10,110,500**	
Vancouver	**2,026,000**	
	12,981,500	
***Less*—Amount to be expended from Replacement and Other Funds**	**5,083,500**	
		$ 7,898,000

There were repayments of principal in the amounts of $100,000 by Trois Rivieres Harbour and $838,190 by Vancouver Harbour. Further details of these accounts are shown in an appendix to section 41 of volume II of this report.

(*c*) This working capital advance was obtained under the authority of Section 28 of the National Harbours Board Act in the fiscal year 1962-63 and was repaid in February, 1964.

27 The authority was incorporated under The St. Lawrence Seaway Authority Act, c. 242, R.S., as amended, for the purposes of providing and maintaining, either wholly in Canada or in conjunction with works undertaken by an appropriate authority in the United States, a deep waterway between the Port of Montreal and Lake Erie.

Section 25 of the act authorized the Minister of Finance, with the approval of the Governor in Council, to make loans to the authority from time to time to the extent that Parliament has authorized such loans. The Minister of Finance may also under section 26 make temporary loans to the authority out of the consolidated revenue fund, but such loans are not to exceed $10,000,000 and are repayable within one year from the dates the loans were granted.

Advances amounting to $341,500,000 were made under authority of various appropriation acts in previous years.

Further advances amounting to $10,500,000 were made during the current year under authority of the following:

Votes L75 and L75e Loans to The St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve $14,500,000

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule E—*Concluded*

Loans to, and Investments in, Crown Corporations—*Concluded*

Interest due on the above loans on December 31, 1957 ($4,743,209), December 31, 1958 ($8,075,919), December 31, 1959 ($11,607,989), was deferred in accordance with P.C. 1956-1048, July 12, 1956, and interest due on December 31, 1961 ($14,288,940) December 31, 1962 ($15,671,952), December 31, 1963 ($16,873,043) was deferred in accordance with P.C. 1961-1863 December 29, 1961, and recorded in this account with a corresponding credit set up under deferred credits—The St. Lawrence Seaway Authority—deferred interest. However payments of deferred interest were made by the authority in the amount of $5,000,000 in 1959-60 and $2,500,000 in the current year and were credited to non-tax revenue—return on investments.

The balance sheet of the authority as at December 31, 1963, as certified by the Auditor General, together with related statements, is shown in volume III of this report.

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule F			
	Loans to National Governments—			
	Australia—			
	National Defence—			
1	General advances		7	−7
	Belgium—			
	Finance—			
2	Export Credits Insurance Act	29,991,000	32,298,000	−2,307,000
	Ceylon—			
	External Affairs—			
3	Loan for the purchase of wheat and flour	1,129,249	1,411,562	−282,313
	France—			
	Finance—			
2	Export Credits Insurance Act	66,944,000	66,944,000	
4	Interim credit—consolidated interest	656,000	656,000	
	India—			
	External Affairs—			
5	Loan for the purchase in Canada of aircraft and associated spare parts	10,020,853		10,020,853
3	Loan for the purchase of wheat and flour	15,402,764	20,117,050	−4,714,286
	Netherlands—			
	Finance—			
2	Export Credits Insurance Act	32,130,000	32,130,000	
	New Zealand—			
6	Veterans Affairs—pensions, etc.—recoverable	11,480	23,071	−11,591
	South Africa—			
	National Defence—			
1	General advances	166		166
	United Kingdom—			
	Finance—			
7	The United Kingdom Financial Agreement Act—1946	995,102,634	1,012,871,025	−17,768,391
8	Deferred interest	44,174,234	44,174,234	
	National Defence—			
1	General advances	1,182	1,146	36
	United States of America—			
	Fisheries—			
9	Pacific Halibut Treaty—collectible expenses	36,172	90,467	−54,295
9	Pacific Salmon Treaty—collectible expenses	77,700	46,473	31,227
	National Defence—			
10	Advances with respect to *Pinetree*	780	5,596	−4,816
1	General advances	1,084	2,291	−1,207
	Miscellaneous—			
	National Defence—			
11	Visiting Forces (North Atlantic Treaty) Act—damage claims, recoverable	5,501	5,544	−43
		1,195,684,799	1,210,776,466	−15,091,667

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule F—*Concluded*

Loans to National Governments—*Concluded*

1 Transactions in respect of these accounts are under the authority of various orders in council and treasury board minutes which limit the outstanding debit balances.

2 These accounts relate to loans, as authorized by section 23, Export Credits Insurance Act, c. 105, R.S., as amended, and various orders in council, made in previous years for the purpose of facilitating and developing trade between Canada and the countries concerned. Decreases represent cash repayments. Interest received on these loans was credited to non-tax revenue—return on investments.

3 Loans were made under authority of Votes 502 and 655, Appropriation Act No. 5, 1958 and Vote 805, Appropriation Act No. 3, 1959.

The amount of $282,313 represents the third repayment by the Government of Ceylon and the amount of $4,714,286 represents the sixth and seventh repayments by the Government of India.

Interest at the rate of 4¼ per cent per annum, amounting to $59,991 and $854,975, was received from the Governments of Ceylon and India respectively and credited to non-tax revenue—return on investments.

4 In this account is recorded the obligation of the Government of France in respect of settlement of the accrued interest on certain interim credit advances in 1945-46 by receipt from that government of bonds which will mature on December 31 of each year until 1977. The amount of the bond maturing in each fiscal year is $82,000. Payment of $656,000 was received in the fiscal year 1962-63 in respect of bonds maturing during an 8-year period to December 31, 1969. Interest was credited to non-tax revenue—return on investments.

5 This account was authorized by the following appropriation:

Vote L13a Loans to the Government of India to finance the purchase of aircraft and associated spare parts and equipment in accordance with a financial agreement entered into between the Government of Canada and the Government of India $12,500,000

During the current fiscal year loans in the amount of $11,132,982 were made to the Government of India and repayments of $1,112,129 were received.

Interest at the rate of 5½ per cent per annum, amounting to $249,848, was received and credited to non-tax revenue—return on investments.

6 The closing balance represents the amount due by the Government of New Zealand for treatment services and payment of pensions on its behalf.

7 Under authority of the United Kingdom Financial Agreement Act, c. 12, 1946, as amended, a credit of $1,250,000,000 was extended to the Government of the United Kingdom which might be drawn on at any time prior to December 31, 1951. The purpose of the credit was to facilitate purchases by the United Kingdom of goods and services in Canada and to assist in making it possible for the United Kingdom to meet transitional postwar deficits in its current balance of payments, to maintain adequate reserves of gold and dollars and to assume the obligations of multilateral trade. No interest was to be payable in respect of any period prior to January 1, 1951. The amount of the credit drawn by December 31, 1951 was to be repaid in 50 annual instalments beginning on that date, with interest at the rate of 2 per cent per annum. The agreement, as amended in 1957, provides for the deferment of interest in respect of the year 1956 and of seven instalments of principal and interest after December 31, 1956, under certain conditions. Interest was deferred for 1956 and interest and principal for 1957. The decrease represented repayment of principal due December 31, 1963. Interest was credited to non-tax revenue—return on investments.

8 This account was set up to record on the government's books the deferred interest on the loan in the preceding note. A corresponding credit was set up under deferred credits (see schedule P). The amount is made up of interest due on December 31, 1956, $22,241,802 and December 31, 1957, $21,932,432. Interest at the rate of 2 per cent per annum, on this deferred interest, was credited to non-tax revenue—return on investments.

9 The Halibut and Salmon Treaties between the United States and Canada provide that each country pay one-half of the joint expenses incurred by the International Pacific Halibut Commission and the International Pacific Salmon Fisheries Commission. All accounts are paid in the first instance by Canada and monthly statements are rendered for the amount recoverable from the United States. The closing balances represent outstanding billings.

10 This account is charged with expenditures for operating costs of *Pinetree* stations. Credits consist of recoveries of these amounts from the Government of the United States.

11 Article VIII of the Agreement approved by the Visiting Forces (North Atlantic Treaty) Act, c. 284, R.S., as amended, deals with claims for damages to third parties arising from accidents in which a visiting force is involved. This account is debited with the amount chargeable to other states, of such claims for damages which took place in Canada, and is credited with recoveries.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule G			
	Other Loans and Investments—			
	Subscription to capital of, and working capital advances and loans to, international organizations—			
	Canada's subscription to capital of—			
1	International bank for reconstruction and development	80,482,713	80,482,713	
2	International development association	32,798,265	24,927,088	7,871,177
3	International finance corporation	3,522,375	3,522,375	
4	International monetary fund	577,250,046	577,250,046	
		694,053,399	*686,182,222*	*7,871,177*
5	Working capital advances and loans to international organizations—			
	Food and agricultural organization	104,899	88,582	16,317
	General agreement on tariffs and trade	7,729	7,729	
	Intergovernmental maritime consultative organization	1,785	1,785	
	International atomic energy agency	55,291	55,507	−216
	International civil aviation organization	39,352	39,352	
	International labour organization	68,666	68,666	
	United nations bonds	6,295,918	6,511,510	−215,592
	United nations educational, scientific and cultural organization	87,445	87,445	
	United nations organization	1,269,955	764,251	505,704
	United nations organization re former league of nations	31,653	76,719	−45,066
	World health organization	113,911	113,911	
		8,076,604	*7,815,457*	*261,147*
	Loans to provincial governments—			
	Newfoundland—			
	Northern Affairs and National Resources—			
6	Northern Canada Power Commission—			
	Loans pursuant to the Atlantic Provinces Power Development Act	497,504	501,408	−3,904
	Nova Scotia—			
	Northern Affairs and National Resources—			
6	Northern Canada Power Commission—			
	Advances pursuant to the Atlantic Provinces Power Development Act		14,053	−14,053
	Loans pursuant to the Atlantic Provinces Power Development Act	7,229,970	7,302,490	−72,520
	New Brunswick—			
	Finance—			
7	Beechwood power project	12,125,331	15,869,376	−3,744,045
	Northern Affairs and National Resources—			
6	Northern Canada Power Commission—			
	Advances pursuant to the Atlantic Provinces Power Development Act	11,385,478	5,888,923	5,496,555
	Loans pursuant to the Atlantic Provinces Power Development Act	10,860,564	9,325,871	1,534,693
	Manitoba—			
	Agriculture—			
8	Crop insurance	455,537	479,173	−23,636
9	Shellmouth dam and portage diversion project— Recoverable costs	6,836		6,836
	Finance—			
10	Consolidated loans—1947 settlement	10,339,341	10,976,960	−637,619
	Northern Affairs and National Resources—			
11	Lac Seul and Lake of the Woods storage projects	836,706	870,389	−33,683
12	Operation, etc., of storage projects	4,126	4,102	24

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule G—*Continued*			
	Other Loans and Investments—*Continued*			
	Loans to provincial governments—*Concluded*			
	Saskatchewan—			
	Agriculture—			
13	South Saskatchewan River Project—			
	Recoverable costs	4,078,348	4,546,975	−468,627
	Treasury bills	5,836,779	3,813,279	2,023,500
	Finance—			
10	Consolidated loans—1947 settlement	17,315,847	18,513,488	−1,197,641
	Alberta—			
	Finance—			
10	Consolidated loans—1947 settlement	6,743,165	7,169,574	−426,409
	British Columbia—			
	Finance—			
10	Consolidated loans—1947 settlement	12,982,763	13,832,128	−849,365
14	Overpayment to provinces arising out of Federal-Provincial Tax-Sharing Arrangements Act	2,518,254	4,618,254	−2,100,000
	Miscellaneous—			
	Finance—			
15	Provincial tax collection agreements account	10,435,029	13,091,183	−2,656,154
		113,651,578	116,817,626	−3,166,048
16	Veterans Land Act advances	243,326,882	224,486,121	18,840,761
	Less—reserve for conditional benefits—Veterans Land Act	−26,356,575	−28,467,390	2,110,815
		216,970,307	196,018,731	20,951,576
	Miscellaneous—			
	Agriculture—			
17	Loans to settlers in the Bow River project	145,428	137,297	8,131
	Citizenship and Immigration—			
18	Assistance to Indians	658,907	613,717	45,190
19	Assisted passage scheme	2,741,273	2,214,948	526,325
20	Electrical co-operatives—shares	4	4	
	Defence Production—			
	Balances receivable under agreements of sale of Crown assets—			
21	Algoma Steel Corporation Limited	1,232,367	1,510,531	−278,164
22	Canadair Limited	1,147,778	1,736,312	−588,534
23	Crown Assets Disposal Corporation—Canadian Car (Pacific) Limited	24,034	49,158	−25,124
24	DeHavilland Aircraft of Canada Limited, Malton Division (formerly Avro Aircraft Limited)	696,045	928,060	−232,015
25	English Electric Company Limited	188,236	376,472	−188,236
26	Hawker-Siddeley Canada Limited, Orenda Engines Division (formerly Orenda Engines Limited)	2,504,722	3,339,630	−834,908
27	Light Alloys Limited		132,405	−132,405
28	Renfrew Aircraft and Engineering Company Limited	165,350	165,350	
29	The Weatherhead Company of Canada Limited		64,828	−64,828
		5,958,532	*8,302,746*	*−2,344,214*
30	Crown Assets Disposal Corporation—government equity in agency account	5,173,302	5,884,296	−710,994
31	The Corporation of the Township of Toronto	218,193	242,015	−23,822

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule G—*Continued*			
	Other Loans and Investments—*Continued*			
	Miscellaneous—*Continued*			
	Finance—			
32	Bank for international settlements	272,786	272,786	
33	Municipal Improvements Assistance Act, 1938	1,117,016	1,293,288	−176,272
34	New Westminster Harbour Commission	1,466,049	1,943,211	−477,162
35	Ottawa civil service recreational association re W. Clifford Clark Memorial Recreational Centre	776,509	784,234	−7,725
	Fisheries—			
36	Bonavista Cold Storage Company Limited		10,000	−10,000
37	Fishermen's indemnity plan			
	Justice—			
38	Loans to parolees	641	149	492
	Labour—			
39	Unemployment Insurance Commission			
	Mines and Technical Surveys—			
40	Avon Coal Company Limited	517,480	564,480	−47,000
41	Bras d'Or Coal Company Limited	102,000	63,100	38,900
42	Comox Mining Company Limited	11,942	9,235	2,707
43	Crow's Nest Pass Coal Company	400,000	450,000	−50,000
44	Dominion Coal Company Limited	4,998,306	5,932,306	−934,000
45	S. J. Doucet and Sons Limited	39,989	39,989	
46	D. W. & R. A. Mills Limited	393,745	450,000	−56,255
47	Great West Coal Company Limited (formerly Western Dominion Coal Mines Limited)	626,388	739,438	−113,050
48	V. C. McMann Limited	52,640	52,640	
49	Sundry oil drilling operators	334,550	332,431	2,119
	National Defence—			
50	Capital assistance loans—Town of Oromocto, New Brunswick	3,714,987	3,875,041	−160,054
51	Japanese Telephone Company bonds	95	95	
52	Loans for housing projects—Canadian forces	17,929,608	12,513,680	5,415,928
53	Town of Oromocto Development Corporation—loans for housing projects	1,168,725	1,189,650	−20,925
	National Health and Welfare—			
54	Education loans—employees	11,921	12,764	−843
55	Temporary loans to the old age security fund	99,960,300	41,679,067	58,281,233
	Northern Affairs and National Resources—			
56	Education loans—employees	2,050	2,650	−600
57	Eskimo loan fund	306,169	232,317	73,852
58	Government of the Northwest Territories	3,217,510	2,351,552	865,958
59	Government of the Yukon Territory—			
	Loans	4,155,267	3,357,879	797,388
	City of Whitehorse	2,018,338	2,073,169	−54,831
60	Jasper Recreation Commission	44,570	44,570	
61	Seed grain and relief advances		45,748	−45,748
62	Yukon Coal Company Limited	199,398	207,296	−7,898
	Trade and Commerce—			
63	Crown Trust Company	8,667	8,667	
64	Eighty-two Elizabeth Street Limited—shares		49,262	−49,262
	Transport—			
65	Construction of dock and rail facilities for Steep Rock Iron Mines Limited	1,267,764	1,446,849	−179,085
66	Corporation of the City of Montreal—Atwater Tunnel	1,916,283	1,958,786	−42,503

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule G—*Continued*			
	Other Loans and Investments—*Continued*			
	Miscellaneous—*Concluded*			
	Transport—*Concluded*			
67	Corporation of the City of Montreal—debentures—St. Remi Tunnel	1,066,626	1,104,632	−38,006
68	Hamilton Harbour Commissioners	1,525,000	1,275,000	250,000
69	Lakehead Harbour Commissioners	500,000		500,000
	Veterans Affairs—			
70	Advance to working capital fund of the Commonwealth War Graves Commission	27,000	27,000	
71	Loan to William J. Edwards	1,000	1,000	
72	British family settlement	3,321	9,660	−6,339
73	Soldier land settlement loans	13,933	21,699	−7,766
		165,064,212	103,820,343	61,243,869
		1,197,816,100	1,110,654,379	87,161,721

1 This account reflects Canada's subscription to the international bank for reconstruction and development. The subscription consists of gold, Canadian dollars and United States dollars.

2 This covers Canada's subscription under the International Development Association Act which consists of United States dollars and non-interest-bearing notes which are carried as a liability of the Government of Canada under the heading "Current and demand liabilities".

3 This account records the purchase of 3,600 shares of stock of the international finance corporation for the amount of $3,522,375 under authority of Vote 731, Appropriation Act No. 6, 1956.

4 This account reflects Canada's quota in the international monetary fund. Canada's quota was originally set at the Canadian dollar equivalent of U.S. $300 million. When Canada joined the fund in 1946-47, one-quarter of our quota, or U.S. $75 million, was paid in gold. The remaining three-quarters, or U.S. $225 million, was payable in Canadian currency. If the fund does not require a currency, this portion of a member's subscription may be paid in the form of demand notes in its national currency, except for a small working balance which is required in cash. In Canada's case, the position at the end of 1949 was that, with the Canadian dollar having a par value of $1.10 per U.S. dollar, the three-quarters of our subscription payable in Canadian currency was equivalent to Can. $247,087,000. This was paid to the fund in the form of a demand note for $243 million lodged with the Bank of Canada and a cash balance in the fund's No. 1 account at the Bank of Canada amounting to $4,087,000 (it had to be at least 1% of Canada's quota).

Canada adopted a floating exchange rate in October, 1950, and was required to maintain the U.S. dollar value of its subscription to the fund. The fund computed the U.S. dollar value of its holdings of Canadian dollars on a quarterly basis, and an adjustment was made in these holdings once a year shortly after the close of the fund's fiscal year on April 30. Canada was thus obliged to make a settlement with the fund each year, falling in the second quarter usually. On these occasions, the settlement took the form initially of a credit or debit by Canada to the fund's No. 1 cash account at the Bank of Canada. Then Canada would adjust this balance by substituting demand notes for cash when possible, leaving enough cash in the account to cover 1% of our quota. Whenever this account contained more than $1 million in excess of this minimum requirement, the Bank of Canada automatically remitted cash to the treasury and substituted demand notes in its place, in round lots of $1 million. This procedure was followed until Canada had established a par value for the Canadian dollar in May 1962.

Canada's quota in the fund was raised from U.S. $300 million to U.S. $550 million in October 1959. The increase in our quota was paid in the following manner: (1) a payment of U.S. $62.5 million to the fund in gold (25%); (2) the issue to the fund of Can. $179,736,000 of which $177 million was in the form of demand notes, and $2,736,000 in cash was put in the No. 1 account to maintain the 1% requirement on the larger quota.

5 These items represent the Canadian government's equity in the working capital funds of international organizations.

The Canadian government's equity in the working capital fund for the food and agricultural organization was increased by $16,317 as follows: $12,787 represents cash surplus transferred by the organization and $3,530 represents an additional advance of $3,268 U.S. authorized by the following:

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

Vote L17e Additional advance to the working capital fund of the food and agricultural organization of the united nations, in an amount of $3,268 U.S., notwithstanding that that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of February, 1964, which is ..... $ 3,600

The Canadian government's equity in the working capital fund for the international atomic energy agency was reduced by an amount of $216 which was received from the agency.

Loans to the international civil aviation organization were authorized by the following appropriation:

Vote L15 Loans to the international civil aviation organization in the current and subsequent fiscal years in accordance with regulations of the Governor in Council .... $ 750,000

No loans were made during the current fiscal year.

In 1962-63, united nations bonds in the amount of $6,240,000 U.S. were purchased under authority of Vote 668, Appropriation Act No. 2, 1962. The bonds are repayable in twenty-five annual instalments with interest at the rate of 2 per cent per annum. During the fiscal year a repayment of $215,592 was received. Interest in the amount of $130,568 was received and credited to non-tax revenue—return on investments.

Further advances to the united nations organization were authorized by the following:

Vote L10 Additional advance to the working capital fund of the united nations organization in the amount of $468,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is ..... $ 503,400

In 1955-56, the united nations took over the assets of the former league of nations. Canada's share of the fixed assets amounted to $458,876 U.S. which the united nations agreed to refund to Canada in eleven yearly instalments of $41,716 U.S. The instalment for 1963-64 amounting to $45,066 Can. was recovered by deduction from the assessment to the operational budget of the united nations for 1964.

Further advances to the world health organization were authorized by the following:

Vote L10a Additional advance to the working capital fund of the world health organization in the amount of $109 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of May, 1963, which is ..... $ 118

6 The Atlantic Provinces Power Development Act, c.25, 1957-58 authorized the Minister, with the approval of the Governor in Council, to enter into an agreement with the government of any of the Atlantic provinces to assist in the generation of electric energy in the province by steam driven generators and the control and transmission of electric energy. The act further provides that the Northern Canada Power Commission on behalf of the Government of Canada shall administer any agreement made under the act to such extent as the Minister may direct.

Advances were provided for by:

Vote L45 Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act $13,121,000

P.C. 1958-223, February 7, 1958 and P.C. 1961-1003, July 11, 1961 approved entry by the Minister of Northern Affairs and National Resources into agreements with the Provinces of New Brunswick, Nova Scotia and Newfoundland. These agreements provide that assistance in respect of the construction and equipping of the power projects will be given by Canada through the Northern Canada Power Commission pursuant to agreements, entered into from time to time, between the Northern Canada Power Commission and the provincial power commissions in respect of specific power projects.

The amounts shown as loans represent expenditures on completed projects, while amounts shown as advances are for projects still under construction. Included in the loans are charges representing capitalization of accrued interest on completed projects. This is in accordance with terms and conditions authorized under the Atlantic Provinces Power Development Act and the agreements entered into between Canada and the provinces which direct that interest on advances shall, on completion of projects, be added to the amount of the advance for repayment.

Newfoundland—

A repayment of $3,904 was received from the Province of Newfoundland during the current year and interest in the amount of $26,324 was credited to non-tax revenue—return on investments, Department of Finance.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

Nova Scotia—

A repayment of $86,573 was received from the Province of Nova Scotia during the current year and interest in the amount of $365,827 was credited to non-tax revenue—return on investments, Department of Finance.

An amount of $14,054 was transferred from advances to loans.

New Brunswick—

Advances in the amount of $7,033,547 were made in the current year on behalf of the Province of New Brunswick under authority of the following: (*a*) agreement dated February 14, 1958 between the Government of Canada and the Province of New Brunswick; (*b*) P.C. 1958-547, April 17, 1958; (*c*) P.C. 1961-91, January 24, 1961; (*d*) P.C. 1962-403, March 22, 1962; and (*e*) agreements dated December 31, 1958 and May 16, 1961 between the Northern Canada Power Commission and the New Brunswick Electric Power Commission.

A repayment of $100,338 was received from the Province of New Brunswick during the current year and interest in the amount of $483,051 was credited to non-tax revenue—return on investments, Department of Finance.

An amount of $1,536,992 was transferred from advances to loans during the fiscal year and accrued interest in the amount of $98,039 was charged to loans and a corresponding credit was set up under "Deferred credits—capitalized interest".

7 Loans not exceeding $30,000,000 were authorized by an Act to Authorize a Loan to the Government of New Brunswick In Respect of the Beechwood Power Project, c. 26, 1957-58. A loan in the amount of $29,500,000 was made under authority of P.C. 1958-434, March 24, 1958 which provided that it bear interest at the rate of 3⅞ per cent per annum and be repayable in eight equal annual instalments of principal and interest, the first instalment to be paid on April 8, 1959. The decrease represents the fifth repayment. Interest was received and credited to non-tax revenue—return on investments.

8 Loans to the province were made under authority of section 4 (2) of the Crop Insurance Act, c. 42, 1959. Repayments are made as provided in section 20 of an agreement signed with the Province of Manitoba dated May 24, 1961. Interest amounting to $23,512 was received and credited to non-tax revenue—return on investments.

9 By agreement with the Province of Manitoba dated December 20, 1962, certain of the expenditures on the Shellmouth dam and portage diversion are shareable with the province. The province's share for the fiscal year 1963-64 amounted to $63,109. This was initially charged to Department of Agriculture Vote 150 and $56,273 was recovered from the province. The balance was later transferred to this account.

10 In these accounts are recorded the outstanding balances in respect of the adjusted amounts of treasury bills indebtedness of the governments of these provinces to the federal government pursuant to the provisions of the Western Provinces Treasury Bills and Natural Resources Settlement Act, c. 77, 1947 which provided for the retirement of this indebtedness by annual payments beginning July 1, 1948 and extending over a thirty-year period. Decreases represent repayments. Interest, on that portion of the indebtedness of each province which represented the amount of loans for capital and ordinary governmental purposes, was received and credited to non-tax revenue—return on investments.

11 Under the Natural Resources Transfer Agreement which was authorized by the Manitoba Natural Resources Act, c.29, 1930, as amended, the Government of the Province of Manitoba agreed to pay the federal government its share of the amounts expended on Lac Seul and Lake of the Woods storage projects. Details were given in Public Accounts, 1951 and 1952. The annual amortization of $77,202 covering principal and interest at 5 per cent per annum was received in the current fiscal year and credited as follows: $33,683, being repayment of principal, to this account; $43,519, representing interest, to non-tax revenue—return on investments.

12 Vote 539, Appropriation Act No. 4, 1954, established authority to provide for a continuing special account in the consolidated revenue fund to which shall be charged expenditures incurred by the Lake of the Woods Control Board in respect of the regulation of waters in the Winnipeg River Watershed and expenditures incurred under the terms of the Lac Seul Conservation Act, 1928. The balance outstanding in the account at any time is not to exceed $35,000.

A statement of changes in the account during the current fiscal year follows:

	Transferred from Vote 55	Transferred from Vote 60	Paid to Province of Ontario	Total charges	Received from Province of Manitoba	Received from Province of Ontario
Lake of the Woods	12,296	72		12,368	10,145	2,112
Lac Seul	2,142		5,182	7,324	6,703	708
	$14,438	$ 72	$ 5,182	$19,692	$16,848	$2,820

13 By agreement with the Province of Saskatchewan, dated July 25, 1958, certain of the expenditures on the South Saskatchewan River project are shareable with the province. The province's share for the fiscal year 1963-64 amounted to $3,578,383. This was initially charged to Department of Agriculture Votes 145 and 150 and later transferred to this account.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

This account also records treasury bills received as payment of the province's share of certain expenditures on the South Saskatchewan River project.

During the year $4,047,010 was received from the province, of which $2,023,500 was in the form of a treasury bill. Interest on treasury bills amounting to $193,536 was received and credited to non-tax revenue—return on investments.

14 Recorded here is an overpayment to the province due to the receipt of revised population figures on the basis of the 1961 census after the payment under the 1956 tax rental agreement had been made. Recovery is to be effected at the rate of $175,000 per month.

15 Under the Federal-Provincial Fiscal Arrangements Act, 1961, the Government of Canada was empowered to enter into an agreement with the government of any province to collect provincial individual and corporation income taxes and to make payments to the provinces with respect to such taxes. The Government of Canada entered into agreements with nine provinces (Quebec excepted) to collect the provincial individual income tax and with eight provinces (Ontario and Quebec excepted) to collect the provincial corporation income tax, and to commence as of April 1, 1962, to pay in equal monthly instalments to each province the estimated revenue to be produced by the respective provincial taxes. Provincial taxes were applicable to individual and corporation income earned subsequent to December 31, 1962.

At the beginning of each fiscal year the Minister of Finance will estimate (subject to revision at any time) the amount of the payment that in his opinion is due to the province in respect of the year ending in that fiscal year and will make payments to the province, on the basis of this estimate, in equal monthly instalments. Any adjustment will be made not later than March 31 of the fiscal year following that in which the taxation year ends.

Collections in respect of personal income tax exceeded advances by $35,144,401 whereas advances in respect of corporation income tax exceeded collections by $45,579,430 resulting in a net balance of $10,435,029 in this account as at March 31, 1964.

16 This account relates to the acquisition by the Director, Veterans Land Act, of properties, building materials, live stock, farm equipment and commercial fishing equipment for purposes of the act for sale to qualified veterans of world war 2 and Korea under sale agreements which carry specified conditional benefits if the terms of such agreements are adhered to by the veterans.

Further advances in connection with this account were provided by the following:

Vote L80 Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Soldier Settlement Act and the Veterans Land Act $41,500,000

A net amount of $40,442,058 was charged to the account under authority of the above vote. An amount of $3,506 covering 6 uncollectible items was deleted under authority of Sec. 23 of the Financial Administration Act, c. 116, R.S. and was credited to this account. Details of transactions in the account during the current fiscal year are shown as an appendix to section 42 in volume II of this report.

The following lists are also included in volume II (*a*) suppliers receiving $10,000 or over including purchases of land and buildings for farms and small holdings as well as purchases of building materials, stock and equipment for veterans established under the Veterans Land Act; (*b*) contractors receiving $10,000 or over.

Less: Reserve for conditional benefits—Veterans Land Act—The amounts charged to expenditures, beginning with the fiscal year 1945-46, to cover one-tenth of the amount of conditional benefits included in sales to veterans, have been credited to this account. As and when conditional benefits are earned, the amounts are charged hereto and credited to "Veterans land act advances".

During the year an amount of $3,220,101 was charged to expenditures and credited hereto. Conditional benefits earned amounted to $5,330,916.

17 Loans to settlers were made under authority of P.C. 1958-3/1660, December 12, 1958 and P.C. 1959-2/187, February 19, 1959 which provided that loans to any one settler should not exceed $2,000 for building material for his irrigation lot dwelling, $750 for fencing materials and $1,000 for live stock. Loans are repayable over a ten-year period and bear interest at the rate of 5 per cent per annum.

Loans made during the year amounted to $15,101. Repayments amounted to $3,813. The account was also credited with $3,157 to adjust repayments inadvertently credited to revenue during the fiscal year 1962-63.

18 This account is operated under the authority of section 69 (1), The Indian Act, c.149, R.S., as amended. Under the Act, the Superintendent General (The Minister) is empowered to make loans to Indian bands, groups of Indians, or individual Indians, under regulations established by the Governor in Council. The purpose is to render assistance in agricultural and handicraft pursuits, establishment in gainful occupations and improvements in standard of housing accommodation, and for co-operative projects on behalf of Indians. Loans may not exceed $1,000,000 at any time.

During the year 67 items amounting to $11,212 were deleted under authority of section 23 of the Financia Administration Act, c.116, R.S., as amended.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

19 Section 69 of the Immigration Act, c.325, R.S., authorized the operation of this account with a maximum debit balance of $12,000,000 and governing regulations are contained in P.C. 1956-1684, November 14, 1956 pursuant to section 69 (2) of the act. Continuing authority was granted under provisions of P.C. 1954-7/290, March 4, 1954 for the maintenance of an advance in the amount of $500,000 to the operating fund of the intergovernmental committee for European migration.

Payments to transportation companies for ocean and rail fares and meals en route are made from this account and subsequently charged as loans to immigrants pending repayment.

During the year, 199 items amounting to $2,193 were deleted under authority of section 23 of the Financial Administration Act, c.116, R.S., as amended.

20 This account records the nominal value of shares of capital stock in four electrical co-operatives in the Province of Quebec supplying electrical power to Indian reserves.

21 *Algoma Steel Corporation Limited*—This represents the balance due for property disposed of under a lease-purchase option agreement dated December 31, 1963, authorized by P.C. 627 dated February 1, 1944. This agreement terminates April 30, 1977, and provides for annual instalments as follows: to December 31, 1963, $288,117; for the next thirteen years to December 31, 1976, $92,428, and the final payment on April 30, 1977, $30,809. The instalment received for the year ending December 31, 1963, included $27,772 representing final payment on moveable equipment leased for a period of 20 years, from which was deducted $9,953, prepaid in 1957-58. Interest amounting to $45,316 was received and credited to non-tax revenue—return on investments.

22 *Canadair Limited*—T.B. 484474, March 25, 1955 and T.B. 499225, March 29, 1956 authorized the sale of certain Crown-owned land, buildings, machinery and equipment at St. Laurent, Que., to the company for the sum of $11,529,039, payment to be made as follows:

(*a*) of the said price, Canadair to pay in cash $3,311,039 on or before the execution of the agreement;

(*b*) the balance of $8,218,000 to be paid in ten instalments, i.e. on January 2, 1957, and on December 1 in the years 1957-1965 inclusive, provided that unless both parties agree, no instalment shall be less than the amount of effect upon the taxes payable by Canadair in such year due to the deduction from Canadair's taxable income of normal and additional capital cost allowances;

(*c*) The balance from time to time unpaid is to bear interest at the rate of 4 per cent per annum to 1959 and 5 per cent per annum thereafter and is to be secured by a mortgage on the land being sold.

In order to record this agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). A payment of $588,534 was received during the year and credited to this account. Interest amounting to $86,816 was received and credited to non-tax revenue —return on investments.

23 *Crown Assets Disposal Corporation—Canadian Car (Pacific) Limited*—This represents the asset value of property disposed of under a lease-purchase option agreement which terminates December 31, 1975. The agreement provides for annual payments, commencing December 31, 1946, of $11,433 for the first ten years and $1,453 thereafter, with interest at the rate of 3 per cent per annum on the outstanding balance. As the property involved in this transaction had been declared surplus to Crown Assets Disposal Corporation before the lease-purchase option agreement had been completed, collection became the responsibility of the corporation. On September 30, 1963, Canadian Car (Pacific) Limited exercised its option to purchase for the sum of $48,068, an amount predetermined pursuant to the original lease agreement, under the following terms: 50 per cent of the purchase price in cash at the time of exercise of the said option and the remainder in three equal annual instalments. $25,124 was credited to the account, representing the principal payment for the period January 1 to September 30 of $1,090 and 50 per cent of the purchase price of $48,068, being $24,034. An amount of $491 was credited to non-tax revenue—return on investments.

24 *DeHavilland Aircraft of Canada Limited, Malton Division* (formerly Avro Aircraft Limited)—T.B. 504490, July 27, 1956 authorized the sale of certain Crown-owned machine tools and equipment at Malton, Ont., to the company for the estimated sum of $3,768,133, payment to be made as follows:

One-third of the purchase price on or before July 27, 1956 and the balance payable on or before the 27th day of July in the calendar years 1957 to 1966 inclusive, it being understood and agreed that the company may at any time in its discretion prepay such instalment payments without notice or bonus and it is further understood and agreed that each such instalment shall consist of the greater of:

(i) an amount equal to the quotient resulting from the division of any balance of such purchase price which may be unpaid on any of such dates by the numbers of such instalments then remaining to be paid; or

(ii) an amount equal to the amount, if any, of income taxes which the company shall not become obligated to pay under the provisions of the Income Tax Act and pertinent Regulations of Canada for the company's fiscal year immediately prior to the annual period for which the instalment payment is owing, by sole reason of the fact that the company shall be permitted to deduct, in computing its income for such fiscal

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

year, additional capital cost allowances in respect of the assets to be sold under this agreement, plus the amount by which the normal capital cost allowance for these assets allowed as an element of cost through overhead for the preceding fiscal year exceeds the value of Crown-approved capital expenditures made by the company during the preceding fiscal year.

Any balance of the purchase price remaining unpaid shall bear interest computed at 5 per cent per annum and such interest shall be payable on or before the 27th of July of each year; unpaid interest shall be treated as principal and shall bear interest accordingly.

In order to record this agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). A payment of $232,015 was received during the year and credited to this account. Interest amounting to $46,403 was received and credited to non-tax revenue —return on investments.

25 *English Electric Company Limited*—P.C. 1955-452, March 30, 1955 authorized the sale to the company of certain Crown-owned land, buildings and equipment at Scarborough, Ont., for the sum of $2,823,539, payment to be made as follows:

(*a*) the sum of $941,179 on or before the execution of the agreement;

(*b*) the balance of $1,882,360 in ten equal annual instalments of $188,236;

(*c*) interest on the amount of the purchase price from time to time unpaid at the rate of 4 per cent per annum up to and including the 26th day of December, 1959, and 5 per cent per annum thereafter.

In order to record this agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). A payment of $188,236 was received during the year and credited to this account. Interest amounting to $18,772 was received and credited to non-tax revenue —return on investments.

26 *Hawker-Siddeley Canada Limited, Orenda Engines Division* (formerly Orenda Engines Limited)—T.B. 504559, July 27, 1956 authorized the sale of certain Crown-owned machine tools and equipment at Malton, Ont., to the company for the estimated sum of $13,780,124, payments to be made as follows:

(*a*) an amount of $4,638,053 on or before July 27, 1956, the balance of the purchase price in ten annual instalments, each of which shall become payable on or before the 27th day of July in the calendar years 1957 to 1966 inclusive, it being understood and agreed that the company may at any time in its discretion prepay such instalment payments without notice or bonus and it is further understood and agreed that each such instalment shall consist of the greater of:

(i) an amount equal to the quotient resulting from the division of any balance of such purchase price which may be unpaid on any such dates, by the number of such instalments then remaining to be paid, or

(ii) an amount equal to the amount, if any, of any income taxes which the company shall not become obligated to pay under the provisions of the Income Tax Act and pertinent Regulations of Canada for the company's fiscal year immediately prior to the annual period for which the instalment payment is owing, by sole reason of the fact that the company shall be permitted to deduct, in computing its income for such fiscal year, additional capital cost allowances in respect of the assets to be sold under this agreement, plus the amount by which the normal capital cost allowances for these assets allowed as an element of cost through overhead for the preceding fiscal year exceeds the value of Crown-approved capital expenditures made by the company during the preceding fiscal year;

(*b*) any balance of the purchase price remaining unpaid shall bear interest computed at the rate of 5 per cent per annum and such interest shall be payable on or before the 27th day of July of each year; unpaid interest shall be treated as principal and shall bear interest accordingly.

In order to record this agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). A payment of $834,908 was received during the year and credited to this account. Interest amounting to $166,981 was received and credited to non-tax revenue—return on investments.

27 *Light Alloys Limited*—By an agreement dated November 1, 1952, the company purchased from the Crown certain dwellings in the County of Renfrew in the Province of Ontario for the sum of $165,972. Payment of principal and interest at the rate of 4½ per cent per annum is to be made in 360 monthly instalments of approximately $836 each.

In order to record the agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). Pursuant to a subsequent agreement dated March 4, 1963, the company paid the outstanding principal balance of $132,405 which was credited to this account. Central Mortgage and Housing Corporation acts as agent of the Crown in all transactions in connection with this agreement. Interest amounting to $1,921 was received and credited to non-tax revenue—return on investments.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

28 *Renfrew Aircraft & Engineering Company Limited*—P.C. 1955-438, March 23, 1955 authorized the sale of certain Crown-owned land and buildings at Renfrew, Ont., to the company for the sum of $800,000, payment to be made as follows:

(*a*) the sum of $275,000 on or before execution of the agreement;

(*b*) the balance of $525,000 over a period of ten years;

(*c*) interest at the rate of 4 per cent per annum for the first four years and at 6 per cent per annum thereafter.

In order to record this agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). T.B. 604454, January 10, 1963 authorized an amendment to the contract providing for an annual payment of $26,250 in each of the years 1962 to 1969 inclusive and $7,850 in the year 1970. No payment was received during the year. Interest amounting to $9,921 was received and credited to non-tax revenue—return on investments.

29 *The Weatherhead Company of Canada Limited*—T.B. 518911, June 20, 1957 amended this agreement whereby the balance owing amounting to $438,970 is to be paid as follows:

(*a*) the sum of $50,000 on the 15th day of July, 1957;

(*b*) the sum of $388,970 by six annual instalments, with interest calculated at the rate of 5 per cent on the unpaid balance, the first of such payments to be made on the 15th day of July, 1958, and thereafter on the 15th day of July of each and every year until the said sum is fully paid.

In order to record this agreement of sale as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). The final payment of $64,828 was received during the year and credited to this account. Interest amounting to $3,241 was received and credited to non-tax revenue—return on investments.

30 *Crown Assets Disposal Corporation*—The closing balance represents the government equity in the agency account in accordance with the balance sheet of the corporation as at March 31, 1964, as certified by the Auditor General, $5,197,336 less Canadian Car (Pacific) Limited, $24,034 already included in asset accounts (see comment 23). In order to record this as an active asset, the amount was charged to this account and a corresponding credit set up under "Deferred credits" (see schedule P). Proceeds from sales of surplus Crown assets by or through the corporation amounting to $10,387,436 (net) were received and credited to non-tax revenue—proceeds from sales.

31 *The Corporation of the Township of Toronto*—P.C. 6794, December 19, 1951 authorized capital assistance to A. V. Roe Canada Limited for installation of an extension to the water supply system servicing its plant. By an agreement dated December 1, 1951, between the Corporation of the Township of Toronto and the company, a loan of $475,000 was made to the corporation to complete the aforementioned extension to the water supply system. By an agreement dated April 15, 1952, the Crown assumed the loan from the company. The loan is secured by debentures of the corporation, bearing interest at the rate of 3 per cent per annum and maturing between the years 1954 and 1971. Debentures amounting to $23,822 were paid during the current fiscal year. Interest amounting to $7,260 was received and credited to non-tax revenue—return on investments.

32 This is a non-interest-bearing deposit made by the Government of Canada under the terms of the agreements providing for the establishment of the bank. The deposit was made in 1930-31.

33 The decrease represented repayments on loans which were authorized in previous fiscal years under the Municipal Improvements Assistance Act, c. 183, R.S. Interest was credited to non-tax revenue—return on investments.

34 This account relates to advances made to the New Westminster Harbour Commission to assist in the construction and development of the harbour. The balances on three debenture loans (a) $700,000 (b) $274,537 and (c) $968,674 were decreased during 1963-64 by $477,162, which included repayment of the full amount of loan b. Interest was credited to non-tax revenue—return on investments.

35 A loan of $500,000 was made to the association under authority of Vote 539, Appropriation Act No. 5, 1955. P.C. 1956-500, March 29, 1956 provided that the loan should be repayable in ninety equal semi-annual payments of interest and principal, commencing September 30, 1961. Until the property is serviced the loan is to bear interest at the same rate as the association earns on the investments of the funds in treasury bills, thereafter at the rate of $3\frac{3}{8}$ per cent per annum to March 31, 1981, at which time rate will be renegotiated.

A further loan of $300,000 was made under authority of Vote 503, Appropriation Act No. 5, 1958. P.C. 1958-1293, September 18, 1958 provided that the loan should be repayable in ninety equal semi-annual payments of interest and principal commencing March 31, 1961 and bear interest at $4\frac{1}{4}$ per cent per annum.

Interest on these loans was received and credited to non-tax revenue—return on investments.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

36 P.C. 1952-2/4515, November 17, 1952, as amended by P.C. 1957-6/51, January 17, 1957 and P.C. 1960-6/1082, August 11, 1960, authorized the sale to the Bonavista Cold Storage Company Limited of the department's salt fish plant at Bonavista, Newfoundland. The selling price amounted to $25,000 payable in five equal annual instalments, together with interest at the rate of five per cent per annum on the balance of the principal amount outstanding at any time. The first instalment was payable January 26, 1961, the date on which the amended agreement was signed. In the current year the company exercised their option under the sales agreement by prepaying the outstanding principal amount.

37 Vote 540, Appropriation Act No. 5, 1955, provided for the establishment of one or more special accounts replacing those established by Vote 536 of the Appropriation Act No. 4, 1954, for the purposes of a plan to be known as the Fishermen's Indemnity Plan, to be administered in accordance with regulations of the Governor in Council, for the purpose of assisting fishermen to meet abnormal capital losses and to authorize payment of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed $150,000. The operation of the account was extended by Vote 527, Appropriation Act No. 6, 1956, to authorize payments therefrom of refunds of premiums in accordance with regulations of the Governor in Council. Administration costs are paid from Vote 40, in volume II of this report.

Details of the account follow:

	Dr. balance Mar. 31, 1963	Receipts	Disbursements	Dr. balance Mar. 31, 1964
Fishing vessel indemnity fund		409,171	409,171	
Lobster trap indemnity fund		41,033	41,033	
		$ 450,204	$450,204	

During the year the fishing vessel and the lobster trap indemnity accounts were recouped for the net operating losses as at March 31, 1964 in the amount of $167,595 and $29,404 respectively and charged to Vote 77e.

38 This account was established to record loans to paroled persons to assist them in their rehabilitation. Authority for loans in the amount of $10,000 was given by Vote L10, Special Appropriation Act 1963. Loans in the amount of $492 were made to parolees during the fiscal year. Repayment of loans, without interest, in the amount of $279 was credited in error to non-tax revenue—miscellaneous.

An adjustment has been made in 1964-65.

39 Pursuant to section 86 of the Unemployment Insurance Act, P.C. 1963-547, April 1, 1963, authorized the Minister of Finance to make loans from time to time to the unemployment insurance fund out of moneys appropriated by Governor General's special warrants for the purpose of paying unemployment insurance benefits. The Governor in Council approved special warrants of $25 million on April 1, 1963 and $30 million on May 2, 1963. Loans amounting to $35 million were made for this purpose and repaid together with interest totalling $237,897 which was credited to non-tax revenue—return on investments.

The special warrants approved by the Governor General appropriating funds for this purpose were authorized by the following parliamentary authority:

Vote L27a To authorize the Minister of Finance, notwithstanding the Unemployment Insurance Act, to credit, on such terms and conditions as the Governor in Council may determine, to the Unemployment Insurance Fund such sums as may from time to time be required by the said Fund; the aggregate of the sums outstanding at any one time not to exceed 55,000,000

Vote L27e To extend the purposes of Vote L27a of the Estimates for 1963-64 to cover requirements in the fiscal year 1964-65 1

$55,000,001

40 *Avon Coal Company Limited*—The balance represents the outstanding amount of loans made in previous years under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended, (formerly the Maritime Coal Production Assistance Act) and P.C. 1959-119, February 3, 1959 and P.C. 1960-732, May 26, 1960. The amount of $47,000 in respect of principal was received and credited hereto. Interest at the rate of 4¼ per cent per annum on loan made under P.C. 1959-119 and 4¾ per cent per annum on loan made under P.C. 1960-732, amounting to $20,291 and $3,572 respectively, was received and credited to non-tax revenue—return on investments.

41 *Bras d'Or Coal Company Limited*—The balance represents the outstanding amount of loans made under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended, and P.C. 1959-1471, November 13, 1959,

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

P.C. 1961-1168, August 16, 1961 and P.C. 1963-1008, July 2, 1963. The amount of $37,100 in respect of principal was received and credited hereto. Interest at the rate of 5¾ per cent per annum on balance of loan made under P.C. 1959-1471 amounting to $3,083 was received and credited to non-tax revenue—return on investments.

During the year further loans were made under authority of P.C. 1961-1168, August 16, 1961, in the amount of $8,000, and P.C. 1963-1008, July 2, 1963 in the amount of $68,000. These loans bear interest at the rate of 3½ per cent per annum and 4⅜ per cent per annum respectively.

42 *Comox Mining Company Limited*—The balance represents the outstanding amount of loans made under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended and P.C. 1961-1169, August 16, 1961. A further loan of $11,942 was made during the year under the above authorities. The amount of $9,235 in respect of principal was received and credited hereto. Interest at the rate of 3¾ per cent per annum amounting to $182 was received and credited to non-tax revenue—return on investments.

43 *Crow's Nest Pass Coal Company Limited*—The balance represents the outstanding amount of loans made under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended and P.C. 1962-457, April 2, 1962 and P.C. 1963-1009, July 2, 1963. The amount of $150,000 in respect of principal was received and credited hereto. Interest at the rate of 3⅞ per cent per annum on balance of loans amounting to $15,972 was received and credited to non-tax revenue—return on investments.

During the year a further loan was made under authority of P.C. 1963-1009, July 2, 1963, in the amount of $100,000, bearing interest at the rate of 4⅜ per cent per annum. Interest amounting to $1,918 was received and credited to non-tax revenue—return on investments.

44 *Dominion Coal Company Limited*—The balance represents the outstanding amount of loans made under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended (formerly the Maritime Coal Production Assistance Act) and P.C. 97, March 10, 1950. A loan of $50,000 was made during the year under the above authorization. The amount of $984,000 in respect of principal was received and credited hereto. Interest at the rate of 4 per cent per annum amounting to $227,535 was received and credited to non-tax revenue—return on investments.

45 *S. J. Doucet and Sons Limited*—The balance represents the outstanding amount of loans made under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended (formerly the Maritime Coal Production Assistance Act) and P.C. 1957-1140, August 22, 1957.

46 *D. W. and R. A. Mills Limited*—The balance represents the outstanding amount of loans made in previous years under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended and P.C. 1960-731, May 26, 1960. The amount of $56,255 in respect of principal was received and credited hereto. Interest at the rate of 5⅛ per cent per annum amounting to $22,251 was received and credited to non-tax revenue—return on investments.

47 *Great West Coal Company Limited* (formerly Western Dominion Coal Mines Limited)—The balance represents the outstanding amount of loans made in previous years under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended and P.C. 1959-1098, August 27, 1959. The amount of $113,050 in respect of principal was received and credited hereto. Interest at the rate of 5 per cent per annum amounting to $35,372 was received and credited to non-tax revenue—return on investments.

48 *V. C. McMann Limited*—The balance represents the outstanding amount of loan made under the terms of the Coal Production Assistance Act, c. 173, R.S., as amended and P.C. 1962-1469, October 18, 1962. Interest at the rate of 5½ per cent per annum amounting to $1,436 was received and credited to non-tax revenue—return on investments.

49 The balance represents the amount due by three oil drilling companies of advances which were provided through the former Wartime Oils Limited. Transactions during the year resulted in a net increase of $2,119. Interest amounting to $4,819 and royalties amounting to $1,453 were received and credited to non-tax revenue—return on investments and privileges, licences and permits, respectively.

50 This account records capital assistance loans to the Town of Oromocto, New Brunswick. Loans totalling $4,750,000 were authorized in previous fiscal years by (1) Appropriation 528, Special Appropriation Act, 1958, $1,500,000 and (2) Vote 504 of Appropriation Act No. 5, 1958 which was increased by Vote 605 of Appropriation Act No. 5, 1959, $3,250,000.

During the fiscal year repayments of $160,054 were received. Interest at the rates of 5 and 5½ per cent per annum in the amount of $204,688 was received and credited to non-tax revenue—return on investments.

51 This account records the value of Japanese Telephone Company bonds issued to the Department of National Defence. In 1952 a deposit of 35,000 Japanese yen was made with the Japanese Telephone Company in connection with telephone extensions installed in the Canadian Embassy, Tokyo. This deposit was redeemable within five

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

years provided the telephone instruments were returned to the company within that time. In 1954 this deposit was exchanged for long term bonds in the same amount maturing in ten years with interest at 6½ per cent per annum.

52 This account records advances to Central Mortgage and Housing Corporation in respect of loans arranged by the Corporation for housing projects for occupancy by members of the Canadian forces.

Authority for loans in current and subsequent fiscal years in the amount of $5,000,000 was given by Vote 732, Appropriation Act No. 6, 1956, $10,000,000 by Vote 475, Appropriation Act No. 5, 1959, $5,000,000 by Vote 482, Appropriation Act No. 5, 1961, $5,000,000 by Vote 670, Appropriation Act No. 2, 1962 and $10,000,000 by Vote L15, Special Appropriation Act, 1963.

In 1957-58 loans of $2,000,000 were made under authority of Appropriation 527, Special Appropriation Act, 1958, the balance of which lapsed at the end of that year.

Amounts totalling $97,166 received during the current fiscal year were credited hereto. Interest received during the current fiscal year amounting to $481,844 was credited to non-tax revenue—return on investments.

53 This account records loans to the Town of Oromocto Development Corporation for housing projects in the Town of Oromocto, New Brunswick.

Authority for loans in current and subsequent fiscal years in the amount of $2,500,000 was given by Vote 505, Appropriation Act No. 5, 1958 and was decreased to $1,250,000 by Vote 605, Appropriation Act No. 5, 1959.

During the fiscal year repayments of $20,925 were received. Interest at the rate of 5 per cent per annum in the amount of $62,776 was received and credited to non-tax revenue—return on investments.

54 This account was established to record loans to federal employees on education leave to assist in defraying the expenses of advanced training courses being undertaken. During the year loans totalling $4,000 were made under authority of T.B. 607601, April 18, 1963 and T.B. 612778, June 28, 1963 and repayments were $4,843.

55 This account was established to record the temporary loans to the fund to supplement tax revenues when these are not sufficient to provide for old age security payments.

56 This account was established to record loans to federal employees on educational leave to assist in defraying the expenses of advanced training courses being undertaken. During the year, repayments totalling $600 were received.

57 This account was established by Vote 546, Appropriation Act No. 3, 1953 and extended by Vote 763, Appropriation Act No. 4, 1954, Vote 483, Appropriation Act No. 5, 1961, Vote L27, Special Appropriation Act, 1963 and the following:

Vote L35 To extend the purposes of the Eskimo Loan Fund established by Vote 546 of the Appropriation Act No. 3, 1953, as amended, to allow the making of loans to Eskimos for the purpose of purchasing housing and to increase to $600,000 the amount that may be charged at any one time to the said fund; additional amount required .... $ 250,000

Vote L35e To increase to $800,000 the amount that may be charged at any one time to the Eskimo Loan Fund, established by Vote 546 of the Appropriation Act No. 3, 1953 as amended; additional amount required ..... $ 200,000

Loans to Eskimos under conditions approved by T.B.552,525, November 17, 1959, as amended, are charged to this account and repayments of principal are credited hereto.

Interest at the rate of 5 per cent per annum amounting to $12,714 was credited to non-tax revenue—return on investments.

58 The following loans to the Government of the Northwest Territories for the purpose of capital expenditures on education were recorded in this account:

	Loans	Authority	Repayment in 1963-64	Repayments to date
(*a*)	$600,000	Vote 807, Appropriation Act No. 3, 1959.....	$ 22,998	$105,744
(*b*)	200,000	Vote 807, Appropriation Act No. 3, 1959.....	7,002	26,070
(*c*)	400,000	Vote 630, Appropriation Act No. 7, 1960.....	12,702	24,799
(*d*)	150,000	Vote 673, Appropriation Act No. 2, 1962.....	4,763	9,300

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

Vote L25, Special Appropriation Act 1963 authorized loans of $4,948,000 to the Government of the Northwest Territories for capital expenditures during the period April 1, 1962 to March 31, 1967. Loans made to date were as follows:

(*a*) $1,110,000 (1962-63) under authority of P.C. 1962-27/653, May 2, 1962, on which repayments in the current year totalled $46,371.

(*b*) $840,000 (1963-64) under authority of P.C. 1963-1345, September 12, 1963.

Vote 763, Appropriation Act No. 2, 1961 authorized an amount of $100,000, to enable the Government of the Northwest Territories to make second mortgage loans to residents of the Territories for the purchase or construction of houses in the Territories under the National Housing Act. A loan of $10,000 was made in 1962-63 under authority of P.C. 1962-1391, October 4, 1962 on which a repayment of $206 was received in the current year.

Vote 674, Appropriation Act No. 2, 1962 authorized an amount of $240,000, to enable the Government of the Northwest Territories to make mortgage loans to residents of the Territories for the purchase or construction of low cost houses in the Territories. During the current year a loan of $120,000 was made under authority of P.C. 1962-1392 dated October 4, 1962.

Additional loans were authorized in the current year by the following parliamentary authority:

Vote L37a To authorize loans to the Government of the Northwest Territories, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for the development of a townsite at Pine Point, Northwest Territories ..... **$ 450,000**

Vote L38a To authorize loans to the Government of the Northwest Territories, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for the development of a new subdivision near Hay River, Northwest Territories ..... **$ 500,000**

Loans in the current year were credited to the Northwest Territories revenue account—see "Deposit and trust accounts" under schedule M.

Interest amounting to $114,945 was received and credited to non-tax revenue—return on investments.

59 Vote 671, Appropriation Act No. 2, 1962 authorized a loan of $500,000 to the Government of the Yukon Territory in accordance with terms and conditions prescribed by the Governor in Council.

During the year a repayment of $15,877 was applied against the loan and interest amounting to $24,244 was credited to non-tax revenue—return on investments.

Vote L20, Special Appropriation Act 1963, authorized loans of $7,359,103 to the Government of the Yukon Territory for capital expenditures during the period April 1, 1962 to March 31, 1967. Loans made to date were as follows:

(*a*) $2,833,000 (1962-63) under authority of P.C. 1962-14/952, July 11, 1962, on which repayments in the current year totalled $112,325 and interest $118,775.

(*b*) $796,000 (1963-64) under authority of P.C. 1963-1346, September 12, 1963.

Vote 762, Appropriation Act No. 2, 1961, authorized an amount of $100,000 to enable the Government of the Yukon Territory to make second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act. The following loans have been made to date under authority of P.C. 1961-721, May 18, 1961:

(*a*) $40,000 (1962-63) on which repayments in the current year totalled $410 and interest $2,150.

(*b*) $30,000 in the current year.

Vote 672, Appropriation Act No. 2, 1962, authorized an amount of $240,000 to enable the Government of the Yukon Territory to make mortgage loans to residents of the Territory for the purchase or construction of low cost houses in the Territory. During the current year a loan of $100,000 was made under authority of P.C. 1963-75/237 February 14, 1963.

The following additional loans to the Government of the Yukon Territory recorded in this account were:

(*a*) $1,000,000 authorized by Vote 540, Appropriation Act No. 4, 1954 for the purpose of providing adequate water distribution and sewage disposal systems within the City of Whitehorse. Repayments during the current year were $22,874, to date, $143,274;

(*b*) $750,000 under authority of Vote 541, Appropriation Act No. 5, 1955 for the construction of a new hospital at Whitehorse. Repayments during the current year were $15,897, to date, $73,772;

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Continued*

Other Loans and Investments—*Continued*

(*c*) $700,000 authorized by Vote 542, Appropriation Act No. 5, 1955 for the development of a new subdivision adjoining the present City of Whitehorse. Repayments during the current year were $16,060, to date, $214,616.

Interest on these loans amounting to $84,278 was received and credited to non-tax revenue—return on investments.

60 This account records loans to the Jasper Recreation Commission to assist in the construction of an ice arena. Vote 761, Appropriation Act No. 2, 1961 authorized a loan of $25,000 and Vote L18, Special Appropriation Act 1963 authorized an additional amount of $19,570.

Under the agreement entered into with the commission, as authorized by P.C. 1961-23/1522, October 26, 1961, the loan in the total amount of $44,570 is to be repaid in twenty equal annual instalments including principal and interest at the rate of 5¼ per cent per annum.

61 The net decrease represents the outstanding balances of the joint federal-provincial indebtedness of the Province of Alberta written off as losses during the current year under Order in Council authority and charged to expenditures.

62 P.C. 4066, October 7, 1947, authorized an agreement with the Yukon Coal Company Limited under which the company was to undertake the immediate bringing into production of its coal deposits at Tantalus Butte, Y.T., and was to receive advances not exceeding in total $300,000, bearing interest at 3½ per cent per annum repayable at the rate of $2 per ton of coal produced and sold. No advances were made during the current fiscal year. Advances to date totalled $294,125 of which $94,727 has been repaid to date including $7,898 credited to this account in the current year. Interest amounting to $6,754 was received and credited to non-tax revenue—return on investments.

63 Advances are made to the company for the purpose of acquiring the capital stock of the former Eldorado Mining and Refining Limited, which was appropriated by the Crown under authority of P.C. 535 of January 27, 1944. When purchases of stock are made by the company, this account is credited with the value of the stock and the debit is to the current and demand liability account "Eldorado Mining and Refining Limited—unpresented capital stock" (see schedule L).

64 This account records the purchase of 18,575 ordinary shares in the "Berger House" located on Elizabeth Street, Sydney, Australia. These shares were sold under authority of P.C. 1963-24/1083 dated July 18, 1963 for the amount of $36,003. The loss of $13,259 was charged to an allotment set up under Department of Finance Vote 56e.

65 Under authority of P.C. 2293, April 17, 1952, the management and operation of the spur line leading from a point near Atikokan to Steep Rock Lake, Ontario, the Ore Dock at Port Arthur and facilities constructed by the railway at the expense of the government (as authorized by P.C. 8423, September 18, 1942) to assist the Steep Rock Iron Mines Ltd. in the development of the iron ore deposit, were entrusted to the Canadian National Railway Company.

The capital cost of any additions, betterments or extensions and the cost of operating and maintaining the properties are to be assumed by the company. The government is to receive from the railway 6 cents per gross ton on all ore transported from the mines and handled over the Port Arthur Ore Dock until the cost (without interest) of the facilities entrusted has been amortized in full.

66 P.C. 3924, July 31, 1951, authorized the department to enter into an agreement with the Corporation of the City of Montreal with respect to the construction of a vehicular tunnel under the Lachine Canal at Atwater Avenue, and provided that the lands upon which the tunnel and approaches are constructed, other than Lachine Canal reserve lands, were to be conveyed to the city upon completion of the tunnel by the department.

Under the terms of agreement the corporation was required to reimburse one-third of the cost of construction of the tunnel, with interest at the rate of 3⅛ per cent per annum calculated from the date of conveyance of the lands, provided that the amount did not exceed the sum of $2,000,000 plus interest and such amount was to be repaid in thirty consecutive annual instalments, the first of which was to be due and payable twelve months after the date of conveyance of the lands, namely June 20, 1961.

During the year a repayment of $42,503 was applied against the loan and interest amounting to $61,212 was credited to non-tax revenue—return on investments.

The cost of the construction for purposes of the agreement exceeded $6,000,000 and the share to be reimbursed by the city is $2,000,000 with interest at 3⅛ per cent per annum.

67 P.C. 4250, August 24, 1949, authorized the department to enter into an agreement with the Corporation of the City of Montreal with respect to the construction of a vehicular tunnel under the Lachine Canal at St. Remi Street, and provided that the lands upon which the tunnel and approaches are constructed, other than Lachine Canal reserve lands, were to be conveyed to the city upon completion of the tunnel by the department.

Under the terms of the agreement the corporation was required to reimburse one-third of the cost of construction of the tunnel, with interest at the rate of 3⅛ per cent per annum calculated from the date of conveyance

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule G—*Concluded*

Other Loans and Investments—*Concluded*

of the lands, provided that the amount did not exceed the sum of $1,500,000 plus interest and such amount was to be repaid in thirty consecutive annual instalments, the first of which was to be due and payable twelve months after the date of conveyance of the lands, namely June 12, 1953.

The cost of the construction of the tunnel for purposes of the agreement has been established at $4,132,353 and the share to be reimbursed by the city at $1,377,451 plus $21,738 for supplementary ducts installed at the request of the Montreal Hydro Commission, with interest at the rate of 3⅛ per cent per annum.

During the year, a repayment of $38,005 was applied against the loan and interest amounting to $34,520 was credited to non-tax revenue—return on investments.

Debentures of the City of Montreal furnished as security are held in the custody of the Minister of Finance.

68 P.C. 1958-734, May 22, 1958, as amended, authorized the making of loans to the Hamilton Harbour Commissioners, pursuant to the Hamilton Harbour Commissioners Act, 1957, c. 16, 1957-58, of amounts not exceeding $4,000,000; such amounts to be secured by debentures of the corporation maturing forty years from the date of the debentures securing the first payments and bearing interest at four and one-eight (4⅛) per cent per annum, payable semi-annually on the first day of January and the first day of July in each year.

Interest amounting to $51,554 was received and credited to non-tax revenue—return on investments.

69 P.C. 1964-583, April 23, 1964, authorized the making of a loan of $500,000 to the Lakehead Harbour Commissioners with interest thereon at the rate of 5⅜ per cent per annum repayable in forty equal semi-annual instalments of $20,552, payment of the first instalment to be made on December 31, 1964. Parliamentary authority was provided as follows:

Vote L64e Advances to the Lakehead Harbour Commissioners, on terms and conditions approved by the Governor in Council, to defray the cost of construction of trackage and related works at the Lakehead Harbour ..... $ 500,000

70 Vote 609, Appropriation Act No. 5, 1959 authorized an advance to the working capital fund of the Commonwealth War Graves Commission (formerly the Imperial War Graves Commission) in the sum of £10,000 notwithstanding the payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of May, 1959, which was $27,065. An advance of $27,000 was made during 1959-60.

71 This loan, which was authorized by Vote 518, Appropriation Act No. 5, 1958, was made on the security of a mortgage executed by the veteran and his wife and is repayable on demand by the Minister.

72 This account relates to advances made by the Government of Canada towards the British Family Settlement and the New Brunswick Settlement Scheme.

Details of transactions in the account during the current fiscal year are shown as an appendix to section 42 in volume II of this report.

73 This account relates to advances made to veterans of world war 1 and subsequent transactions with purchasers of reverted properties. An amount of $5,145 covering 8 uncollectible items was deleted under authority of Sec. 23 of the Financial Administration Act, c. 116, R.S. and was credited to this account.

Details of transactions in the account during the current fiscal year are shown as an appendix to section 42 in volume II of this report.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule H			
Securities Held in Trust—			
Deposit and trust accounts—			
Citizenship and Immigration—			
Immigration guarantee fund	48,000	53,000	−5,000
Indian band fund—shares	10,000		10,000
Indian estates	265,600	304,000	−38,400
Indian savings	68,200	70,700	−2,500
Indian special accounts	6,000	6,000	
Finance—			
Contractors' securities (sundry departments)—			
Bonds	6,007,500	8,208,700	−2,201,200
Certified cheques	599,023	1,226,203	−627,180

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule H—*Concluded*			
Securities held in Trust—*Concluded*			
Deposit and trust accounts—*Concluded*			
Justice—Bankruptcy Act	151,000	128,000	23,000
National Defence—McKee trophy fund	1,000	1,000	
National Gallery of Canada—special operating account	1,000	1,000	
National Revenue—			
Customs and excise—guarantee deposits	4,763,000	4,226,000	537,000
Northern Affairs and National Resources—guarantee deposits	21,307,500	6,615,700	14,691,800
Post Office—			
Guarantee fund	416,500	416,500	
Guarantee of postage	269,050	241,550	27,500
Royal Canadian Mounted Police—benefit fund	82,100	52,100	30,000
Transport—			
Canadian vessel construction assistance	62,200	198,000	−135,800
Webster trophy—special fund	200	200	
National Harbours Board—special account No. 2—bonds	358,500	208,500	150,000
Veterans Affairs—army benevolent fund	256,150	256,150	
Annuity, insurance and pension accounts—			
Transport—pilots pension funds—			
Halifax	202,000	209,500	−7,500
Saint John	288,300	264,300	24,000
Sydney	436,000	406,000	30,000
Montreal	1,942,000	1,731,000	211,000
British Columbia	1,341,000	1,192,000	149,000
	38,881,823	26,016,103	12,865,720

These accounts record the securities held for each of the liability accounts of the same title.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule I			
Suspense Accounts—			
Finance—			
1 Cheque adjustment suspense	141,392	136,100	5,292

1 This account reflects unadjusted balances resulting from the reconciliation of payments to the chartered banks for redemption of paid cheques with the amount of those cheques as subsequently determined in adjustment of the outstanding treasury cheques account and includes amounts for the fiscal years 1942-43 to 1963-64 inclusive.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule J			
Inactive Loans and Investments—			
Finance—			
1 Loan to China—Export Credits Insurance Act	49,426,118	49,426,118	
1 Loan to Greece	6,525,000	6,525,000	
1 Loan to Roumania	24,329,262	24,329,262	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule J—*Concluded*			
Inactive Loans and Investments—*Concluded*			
Finance—*Concluded*			
2 Province of Saskatchewan—seed grain advances, 1908..	73,691	73,691	
3 Implementation of guarantee—Ming Sung Industrial Company Limited	14,470,310	14,470,310	
	94,824,381	94,824,381	

1 These loans are not currently revenue-producing or realizable.

2 In this account is recorded the outstanding balance of advances made to the Province of Saskatchewan for the purchase of seed grain.

3 A loan to the Ming Sung Industrial Company Limited in 1946 by the Imperial Bank of Canada (now the Canadian Imperial Bank of Commerce), the Dominion Bank and the Bank of Toronto (the latter two of which subsequently became the Toronto-Dominion Bank), was guaranteed by the Government of Canada under authority of Part II of the Export Credits Insurance Act, c. 105, R.S., as amended. Final payments to the banks to implement the guarantee were made in the fiscal year 1960-61.

Schedule K

Net Debt—			
Balance March 31, 1963			$13,919,769,972
Add:			
Deficit for fiscal year 1963-64—			
Budgetary expenditure	$6,872,401,519		
Less—Budgetary revenue	6,253,204,039		
		$ 619,197,480	
Adjustments in respect of prior years' transactions resulting in an increase in net debt—			
Accounting adjustment due to deletion from the Accounts of Canada of the unamortized portion of the actuarial deficiency in:			
(*a*) Canadian forces superannuation account	524,849,000		
(*b*) Royal Canadian Mounted Police superannuation account	6,333,000		
		531,182,000	
Increase in net debt			1,150,379,480
Balance March 31, 1964			15,070,149,452

The net debt of Canada is represented by the excess of liabilities over the net recorded assets, or, in effect, the accumulated deficit since Confederation.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule L			
Current and Demand Liabilities—			
1 Outstanding treasury cheques	319,894,410	266,548,686	53,345,724
2 Accounts payable (that portion paid in April of the next following fiscal year)	342,673,020	267,364,119	75,308,901

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule L—*Continued*			
Current and Demand Liabilities—*Continued*			
3 Non-interest-bearing notes payable on demand—			
To the international development association	20,996,025	19,284,519	1,711,506
To the international monetary fund	566,000,000	738,000,000	−172,000,000
	586,996,025	757,284,519	−170,288,494
4 Matured debt outstanding—			
Payable in Canada—			
Refunding loan, 1937-51, 3¼ per cent	3,500	3,500	
Loan of 1932-52, 4 per cent	6,500	6,500	
Loan of 1935-55, 3 per cent, dated June 1 and Nov. 15	28,500	28,500	
Loan of 1938-58, 3 per cent	28,400	31,700	−3,300
Loan of 1936-66, 3¼ per cent (called)	105,500	118,000	−12,500
Conversion loan, 1931-57, 4½ per cent	11,900	11,900	
Conversion loan, 1931-58, 4½ per cent	17,200	17,400	−200
Conversion loan, 1931-59, 4½ per cent	107,300	111,100	−3,800
Conversion loan, 1958-61, 3 per cent	178,000	409,000	−231,000
First war loan, 1940-52, 3½ per cent	56,368	68,156	−11,788
Second war loan, 1940-52, 3 per cent	43,700	50,200	−6,500
Victory loan, 1941-51, 3 per cent	204,879	226,038	−21,159
Second victory loan, 1942-54, 3 per cent	297,748	335,472	−37,724
Third victory loan, 1942-56, 3 per cent	323,453	367,135	−43,682
Fourth victory loan, 1943-57, 3 per cent	486,000	553,200	−67,200
Fifth victory loan, 1943-59, 3 per cent	949,100	1,215,700	−266,600
Sixth victory loan, 1944-48, 1¾ per cent	1,000	1,000	
Sixth victory loan, 1944-60, 3 per cent	1,264,900	1,632,000	−367,100
Seventh victory loan, 1944-59/62, 3 per cent	2,340,850	3,954,200	−1,613,350
Eighth victory loan, 1945-63, 3 per cent	6,457,700		6,457,700
Refunding loan, 1950-54, 2 per cent	1,000	3,000	−2,000
Non-interest-bearing certificates	16,504	26,810	−10,306
War savings certificates, 1940	2,647,786	2,759,495	−111,709
War savings stamps, 1940	2,036,976	2,040,521	−3,545
Canada savings bonds, series 1	470,200	546,750	−76,550
Canada savings bonds, series 2	244,350	303,600	−59,250
Canada savings bonds, series 3	260,200	333,800	−73,600
Canada savings bonds, series 4	467,000	634,450	−167,450
Canada savings bonds, series 5	502,500	716,700	−214,200
Canada savings bonds, series 6	1,685,950	3,391,750	−1,705,800
Canada savings bonds, series 7	3,508,500		3,508,500
Loan of 1953-58, 3 per cent	1,000	1,000	
Loan of 1957-59, 3 per cent	6,000	6,000	
Loan of 1957-59/60, 3 per cent	55,000	75,000	−20,000
Loan of 1958-59/60, 2¾ per cent		1,000	−1,000
Loan of 1958-61, 3 per cent	83,000	93,000	−10,000
Loan of 1959-60, 5½ per cent	1,000	7,000	−6,000
Loan of 1959/60-62, 5½ per cent	288,000	1,274,000	−986,000
Loan of 1959-63, 4 per cent	129,000	802,000	−673,000
Loan of 1960-62, 4¼ per cent	5,000	90,000	−85,000
Loan of 1960-62, 3 per cent		13,000	−13,000
Loan of 1960-63, 4 per cent	499,000		499,000
Loan of 1960-63, 5½ per cent	223,000		223,000
Loan of 1961-62, 3½ per cent	47,000	253,000	−206,000
Loan of 1961-62, 3 per cent		2,000	−2,000
Loan of 1961-62, 3 per cent	1,000	28,000	−27,000
Loan of 1961-63, 2¾ per cent	87,000		87,000
Loan of 1962-63, 2¾ per cent	14,000		14,000
Loan of 1963-64, 3¼ per cent	209,000		209,000
Treasury bills	293,000	9,818,000	−9,525,000
	26,694,464	*32,360,577*	*−5,666,113*

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule L—*Continued*			
Current and Demand Liabilities—*Continued*			
4 Matured debt outstanding—*Concluded*			
Payable in London—			
Loan of 1933/34-63 Newfoundland stock, 3 per cent	55,132		55,132
Loan of 1938-63, 3¼ per cent	910		910
Loan of 1953-58, 4 per cent	8,722	9,385	−663
Sundry loans and debentures	842	906	−64
	65,606	*10,291*	*55,315*
Payable in New York—			
Loan of 1930-60, 4 per cent	44,102	48,516	−4,414
Loan of 1936-61, 3¼ per cent	16,037	47,437	−31,400
	60,139	*95,953*	*−35,814*
	26,820,209	32,466,821	−5,646,612
5 Interest due and outstanding—			
Unpaid interest—			
Domestic loans	91,747,826	79,298,592	12,449,234
London loans	37,356	45,107	−7,751
New York loans	108,307	117,194	−8,887
	91,893,489	79,460,893	12,432,596
6 Interest accrued	215,973,372	196,973,991	18,999,381
Other current liabilities—			
Agriculture—			
7 Hog and lamb premiums—outstanding warrants	604,116	307,456	296,660
Finance—			
8 Letter of credit—outstanding cheques	4,055,975	4,600,723	−544,748
9 Dominion stock, issue B, 3½ per cent	1,000	1,000	
10 Outstanding imprest account cheques	33,067	29,739	3,328
Post Office—			
11 Outstanding money orders	30,535,495	26,263,445	4,272,050
12 Post office account	454,287	149,894	304,393
Trade and Commerce—			
13 Eldorado Mining and Refining Limited—unpresented capital stock	26,969	26,969	
	35,710,909	31,379,226	4,331,683
	1,619,961,434	1,631,478,255	−11,516,821

1 Treasury cheques issued and unpaid as at March 31 are recorded in this account. If they remain outstanding for 10 years, they are transferred to non-tax revenue—refunds of previous years expenditure. In 1963-64 an amount of $191,587 was transferred from this account to non-tax revenue.

2 Accounts payable represent the treasury cheques issued in April which are applicable to the previous fiscal year as authorized by section 35 of the Financial Administration Act.

3 Non-interest-bearing notes are those portions of Canada's quotas in the capital of certain international agencies which are not covered by cash or gold.

4 Matured debt outstanding are those matured bonds and other securities outstanding on March 31, with the exception of those transferred to revenue. Matured bonds and other securities which are outstanding for 15 years after the date of call or of maturity, whichever is the earlier, but in no event before 5 years after the date of maturity, are transferred to non-tax revenue—miscellaneous.

5 Interest due and outstanding is the amount of interest which has become due on the public debt but which is unpaid on March 31.

6 Interest accrued is the amount of interest which has accrued on the public debt as at March 31, but which is not due and payable until some future date.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule L—*Concluded*

Current and Demand Liabilities—*Concluded*

7 The balance in this account represents provision for redemption of certain warrants as and when presented at chartered banks.

8 Letter of credit—outstanding cheques represents the amount of cheques issued during March against the government's letter of credit accounts in London, Paris and Bonn, and for which reimbursement is not made to the relevant banks until April.

9 Dominion 3½ per cent stock, issue B, was issued under authority conferred in 1871. It is not transferable but may be redeemed on request. All stock has been redeemed with the exception of the amount recorded in the account.

10 Imprest account cheques issued and unpaid as at March 31, with the exception of those outstanding for 10 years or more (which have been transferred to non-tax revenue—miscellaneous) are recorded in this account. In 1963-64 an amount of $2,332 was transferred to revenue.

11 This account represents the liability for money orders outstanding as at March 31, 1964.

12 This account represents the difference between the value of certain accounts receivable, accounts payable and sundry suspense accounts of the Post Office Department.

13 The liability of the Government of Canada for the value of paid-up capital stock of the former company which had not been redeemed at the close of the fiscal year is recorded herein.

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule M			
	Deposit and Trust Accounts—			
	Agriculture—			
1	Commonwealth institute of biological control	37,158	7,515	29,643
2	Contractors holdbacks	1,082,384	2,276,624	−1,194,240
3	Prairie farm emergency fund			
	Central Mortgage and Housing Corporation—			
4	Reimbursement for net losses resulting from the sale of mortgages	966,264		966,264
5	Chief Electoral Officer—candidates election deposits	2,400	205,600	−203,200
	Citizenship and Immigration—			
6	Immigration guarantee fund	1,131,158	949,309	181,849
7	Refugee transportation trust account		3,371	−3,371
	Indian affairs branch—			
2	Contractors holdbacks	61,902	61,818	84
8	Fines—Indian Act	690,242	691,335	−1,093
9	Guarantee deposits—rotating herds	11,637	6,250	5,387
10	Indian band funds	27,745,693	27,299,872	445,821
11	Indian band funds—shares	10,000		10,000
12	Indian contributions to subsidy housing program	24,395	10,779	13,616
13	Indian estate accounts	492,831	520,930	−28,099
14	Indian savings accounts	453,164	364,579	88,585
15	Indian special accounts	441,046	680,453	−239,407
	Defence Production—			
2	Contractors holdbacks	239,557	218,664	20,893
	External Affairs—			
2	Contractors holdbacks	21,290	18,621	2,669
2	Contractors holdbacks—external aid	59,048	39,599	19,449
16	International agencies—travel account	4,555	4,318	237
	Finance—			
17	Common school funds—Ontario and Quebec	2,677,771	2,677,771	
18	Contractors security deposits (sundry departments)—			
	Bonds	6,007,500	8,208,700	−2,201,200
	Cash	1,354,940	3,590,229	−2,235,289
	Certified cheques	599,023	1,226,203	−627,180
19	Crown corporations deposits—			
	Atomic Energy of Canada Limited		16,354,128	−16,354,128
	Crown Assets Disposal Corporation	450,000	450,000	
	Eldorado Mining and Refining Limited	13,200,000	13,200,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule M—*Continued*			
	Deposit and Trust Accounts—*Continued*			
	Finance—*Concluded*			
20	Instalment purchase of bonds—public service—			
	Canada savings bonds, 1962	51 Dr.	5,054,641	−5,054,692
	Canada savings bonds, 1963	5,176,639		5,176,639
21	Investment portfolio of Canadian Arsenals Limited pension fund	1,368,938	1,488,713	−119,775
22	Investors indemnity account	17,508	17,826	−318
23	King George V silver jubilee cancer fund for Canada	116,689	104,246	12,443
24	Provincial sales tax—Royal Canadian Mint		6	−6
25	Public officers guarantee account	496,068	552,487	−56,419
26	Royal Canadian Mint—prepayments	2,550,868	640,014	1,910,854
27	Unclaimed dividends and undistributed assets—Bankruptcy and Winding-up Acts	830,335	793,087	37,248
28	War claims (Italy) account	326,116	326,116	
29	War claims fund—world war 1	188,453	185,783	2,670
30	War claims fund—world war 2	216,356	71,561	144,795
	Fisheries—			
2	Contractors holdbacks	52,083	44,702	7,381
31	Great Lakes Fishery Commission—lamprey research and control	48,330	40,331	7,999
	Forestry—			
2	Contractors holdbacks	391	763	−372
32	Guarantee deposits	6,400	7,700	−1,300
	Justice—			
33	Bankruptcy Act—security deposits	151,000	128,000	23,000
34	Courts' unclaimed trust funds	2,270	2,270	
	Penitentiaries—			
2	Contractors holdbacks	900	13,492	−12,592
35	Inmates' earnings	346,380	298,854	47,526
36	Inmates' trust funds—unclaimed	1,597	1,363	234
	Labour—			
37	Annual vacation pay suspense account	1,145	1,145	
38	Fair wages suspense	89,969	93,241	−3,272
39	Polish agricultural workers	312	312	
	Mines and Technical Surveys—			
40	Aeromagnetic survey	6,500	938	5,562
40	Canadian Metal Mining Association		111	−111
40	Canadian Uranium Research Foundation	22,133	18,489	3,644
40	Canadian Zinc and Lead Research Committee	8,582	17,251	−8,669
2	Contractors holdbacks	345,070	203,773	141,297
40	Crest exploration—beneficiation tests	149		149
40	Dominion Steel and Coal Corporation Limited	4,712	4,275	437
41	Emergency gold mining assistance—holdbacks	2,161,450	1,455,702	705,748
40	Hydrofoil Metal Study	6,813	8,970	−2,157
42	Library of Geological Survey of Canada	29	215	−186
40	Rock mechanics research program	5,291		5,291
40	Solar flares project—United States space administration	6,589	256	6,333
40	Steel Castings Institute of Canada	445	589	−144
40	Steep Rock Iron Mines Limited		1,842	−1,842
40	Tamara Mining Limited—ore tests	127		127
	National Defence—			
43	British Admiralty—pension deductions	1,760	1,590	170
2	Contractors holdbacks	1,596,554	6,595,274	−4,998,720
44	Estates—armed services	55,517	46,269	9,248
45	Extra-mural grants—Defence Research Board	60,401	74,314	−13,913
46	Herbert Lott naval trust fund	1,006	734	272
47	Instalment purchase of bonds—public service	6,661,839	6,592,114	69,725
48	Korean operations pool		16,116,925	−16,116,925

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule M—*Continued*			
	Deposit and Trust Accounts—*Continued*			
	National Defence—*Concluded*			
49	McKee trophy fund	1,073	1,028	45
50	Permanent services deferred pay	3,747,010	3,195,825	551,185
51	Strathcona trust fund	500,000	500,000	
52	Suffield experimental station—blast trials	61,090		61,090
53	United States of America	5,083,736	5,901,721	−817,985
	National Gallery of Canada—			
54	Abu Simbel fund—voluntary contributions	2,851		2,851
55	Special operating account	56,753	54,573	2,180
56	National Health and Welfare—world health organization	10,674	4,320	6,354
	National Research Council—			
2	Contractors holdbacks	117,790	24,874	92,916
57	Special fund	2,275,822	2,012,594	263,228
58	Trust fund	119,971	122,954	−2,983
	National Revenue—			
	Customs and excise—			
2	Contractors holdbacks	151	151	
59	Guarantee deposits	4,946,934	4,412,092	534,842
	Taxation—			
60	Income tax appeals—fees	15,138	14,869	269
61	Income tax appeals—security deposits	5,200	14,400	−9,200
	Northern Affairs and National Resources—			
2	Contractors holdbacks	76,095	103,378	−27,283
62	Flood damage restoration account	10,000	10,000	
63	Guarantee deposits	22,396,913	8,065,761	14,331,152
64	Hospital, health and welfare tax funds—Alberta national parks	77,984	46,899	31,085
65	Land assurance fund	61,266	57,476	3,790
66	Northwest Territories revenue account	2,356,186	1,110,546	1,245,640
67	Prepayments—Eskimo small boats assistance	30,313		30,313
	Post Office—			
68	Guarantee fund—bonds	416,500	416,500	
69	Guarantee of postage—bonds	269,050	241,550	27,500
70	Philatelic trust account	42,076	44,681	−2,605
71	Post office savings bank	24,604,920	25,880,479	−1,275,559
	Public Archives—			
72	Mackenzie King trust account	280,542	280,261	281
73	Provincial sales tax collections—Ontario	26		26
	Public Printing and Stationery—			
74	Deposits for publications	82,122	95,145	−13,023
	Public Works—			
75	Burrard Dry Dock pontoons—replacement fund	164,160	159,344	4,816
2	Contractors holdbacks	3,205,563	3,510,554	−304,991
76	Fraser River bridge—maintenance	420,579	597,826	−177,247
	Royal Canadian Mounted Police—			
77	Benefit fund	251,231	292,329	−41,098
78	Instalment purchases—public service	616,290	531,948	84,342
79	Kit upkeep allowances			
	Trade and Commerce—			
80	Atomic Energy of Canada Limited—trust account	1,926	1,656	270
81	Central Mortgage and Housing Corporation—trust account		119	−119
82	Northern Ontario Pipe Line Crown Corporation	690,000		690,000
83	Technical workers	81	81	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule M—*Continued*			
	Deposit and Trust Accounts—*Continued*			
	Transport—			
84	Canadian National Railway deficit 1962		7,635,454	−7,635,454
85	Canadian vessel construction assistance	246,419	337,558	−91,139
2	Contractors holdbacks	1,744,605	4,611,923	−2,867,318
86	Frobisher surcharge—United States Air Force	44,052	62,307	−18,255
87	Frobisher—United States Air Force—deposit account	6,027	398,292	−392,265
88	Guarantee deposits	13,021	13,422	−401
89	Instalment purchase of bonds—public service	80,059	118,556	−38,497
90	Intercolonial and Prince Edward Island Railway—employees provident fund	2,940		2,940
91	National Harbours Board—			
	Special account No. 1	2,610,237	1,367,774	1,242,463
	Special account No. 2	431,161	380,001	51,160
	Special account No. 3	10,279,090	6,106,998	4,172,092
92	Province of Newfoundland social security assessment collections	1,011	660	351
93	Unclaimed moneys due Canadian seamen	2,469	2,140	329
94	Webster trophy—special fund	304	298	6
	Veterans Affairs—			
95	Army benevolent fund	5,779,240	6,012,990	−233,750
96	Canadian Pension Commission—administration trust fund	13,490,242	13,024,229	466,013
97	Estates fund	41,885	74,661	−32,776
98	Veterans administration trust fund	974,723	1,138,281	−163,558
99	Veterans care trust fund	2,673,401	2,450,432	222,969
	Soldier Settlement and Veterans Land Acts—			
2	Contractors holdbacks	230	230	
100	Veterans land act group insurance	49,812		49,812
101	Veterans land act trust account general	4,287,558	3,687,659	599,899
		196,454,123	225,202,751	−28,748,628

1 This account reflects the financial transactions of the commonwealth institute of biological control, a scientific institution working on the biological control of harmful insects, which is supported by contributions from member countries of the British Commonwealth and is directed by the executive council of the commonwealth agricultural bureaux. The Canadian contribution of $32,329 was charged to Department of Agriculture Vote 10.

2 Holdbacks charged to the relevant appropriations of the department concerned and credited to this account under authority of section 40 of the Financial Administration Act, c. 116, R.S., as amended, are paid out in accordance with the contracts under regulations of the Treasury Board.

3 The Prairie Farm Assistance Act, c. 213, R.S., as amended, provides for a levy of one per cent to be deducted by all licensed purchasers of grain, the amount so deducted to be transferred to the Board of Grain Commissioners for deposit to the credit of a special account known as the prairie farm emergency fund. Awards are made under the provisions of the act to farmers in the spring wheat area in accordance with crop failure conditions provided for in the act and are payable from this fund. The account was credited with the levy on grain, $9,141,233, and charged with awards of $10,213,966. The deficit, $1,072,763, was charged to Department of Agriculture Vote 175e.

A statement showing details of payments from the prairie farm emergency fund is shown as an appendix to section 1 in volume II of this report.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

4 This account records the amount that was charged to Vote 207e in the current fiscal year representing net losses incurred by the corporation resulting from the sale of mortgages and which will be reimbursed to the corporation in 1964-65.

5 This account reflects candidates' election deposits received in respect of the general election held on April 8, 1963, the by-elections held in the electoral districts of Laurier and Saint-Denis, Quebec, on February 10, 1964 and the Northwest Territories Council elections held on March 31, 1964 less amounts refunded to the candidates or transferred to non-tax revenue, pursuant to the provisions of the Canada Elections Act, c. 39, 1960.

6 This account represents amounts collected under the Immigration Act and held pending final disposal either by refund to the original depositor or forfeiture to the government. Securities held in trust in connection with this account amounted to $48,000 and are recorded as a contra account under the asset category "Securities held in trust".

7 This account records voluntary donations contributed toward the cost of transportation of refugees who would not otherwise have been able to come to Canada during world refugee year.

8 Fines collected under the Indian Act in connection with liquor prosecutions are credited to this account. Expenditures are made under the authority of P.C. 1445, June 17, 1937, covering certain costs incurred in the suppression of liquor traffic among the Indians of Canada. In 1963-64 fines were $61,679 and expenditures $62,772.

9 This account records guarantee deposits given by Indians who sign herd agreements under the rotating herd program operated by the department.

10 The Indian band funds represent moneys belonging to the Indian bands throughout Canada. A statement of the receipts and disbursements for the current fiscal year is shown as appendix 1 to the Department of Citizenship and Immigration section in volume II of this report. During the fiscal year interest at the rates of 5 and 6 per cent per annum in the amount of $1,336,414 was credited by the Department of Finance to this account and charged to interest on public debt.

11 This account records the value of Calgary Power Limited shares of stock as compensation for a power line right-of-way on the Blood Indian reserve. See contra account under the asset category "Securities held in trust".

12 This account records cash down payments made by Indians towards a subsidy housing program carried out by the welfare division of the department.

13 Under authority of the Indian Act and regulations established by Order in Council, accounts are maintained of the estates of deceased or mentally incompetent Indians. During the fiscal year interest, calculated at 3 per cent per annum on minimum quarterly balances, in the amount of $5,203 was credited by the Department of Finance to this account and charged to interest on public debt. The amount of $265,600 represents securities held in trust. See contra accounts under the asset category "Securities held in trust".

14 Under authority of the Indian Act, savings accounts are maintained for individual Indians. During the fiscal year interest, calculated at 2 per cent per annum, on minimum quarterly balances, in the amount of $6,117 was credited by the Department of Finance to this account and charged to interest on public debt. The amount of $68,200 represents securities held in trust. See contra accounts under the asset category "Securities held in trust".

15 Indian special accounts represent non-band accounts maintained for specific purposes. These are non-interest-bearing. A statement of the receipts and disbursements for the current fiscal year is shown as appendix 2 to section 9 in volume II of this report. The amount of $6,000 represents securities held in trust for Indian handicraft. See contra accounts under the asset category "Securities held in trust".

16 This account records the funds made available by international agencies to provide for payment of transportation of fellows and scholars who travel in Canada under the sponsorship of such agencies.

17 The funds represent the proceeds from the sale of lands set apart under 12 Vic. 1849, Chapter 200, for the support and maintenance of common schools in Upper and Lower Canada, now Ontario and Quebec. Income from the sales is apportioned to the two provinces on the basis of population. Interest apportioned on the same basis is paid semi-annually to these provinces at the rate of 5 per cent per annum and is charged to interest on public debt.

18 By regulations established under authority of section 39 of the Financial Administration Act, contractors are required to furnish security for the satisfactory performance of the work. Cash deposits credited hereto bear interest at the rate of 2½ per cent per annum compounded annually. Securities in respect of this account are carried under the Department of Finance—securities held in trust (see schedule H).

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

Contractors Securities

	Bonds	Cash	Certified cheques
Agriculture	418,200	6,797	
Atomic Energy of Canada Limited	50,000	169,039	
Citizenship and Immigration—			
Indian Affairs	96,000	177,744	
Defence Production	875,000		
Defence Construction (1951) Limited	582,200		
Finance	88,000		
Fisheries	225,000	1,421	
Labour—			
Unemployment Insurance Commission	3,000		
National Defence	40,000	213,937	43,468
National Film Board		7,015	
National Research Council			2,050
National Revenue	5,000	1,241	
Northern Affairs and National Resources	5,000	39,473	
Post Office	90,000	12,567	
Public Works	1,034,800	440,347	
Royal Canadian Mounted Police		510	
Transport	2,494,300	164,618	553,505
Veterans Affairs—			
Soldier Settlement and Veterans Land Acts	1,000	120,231	
	$6,007,500	$1,354,940	$ 599,023

19 In 1957-58 the Governor in Council in accordance with section 81(2) of the Financial Administration Act authorized Crown corporations to deposit in the consolidated revenue fund, with the approval of the appropriate Minister and the Minister of Finance, that portion of their cash which was temporarily in excess of their current requirements, such deposits to earn interest on minimum monthly balances at a rate determined on the basis of weekly three-month treasury bill yields. However, the deposit of Atomic Energy of Canada Limited was non-interest-bearing as it represented a return of invested capital and was available for the redemption of capital stock at some future date. During the fiscal year the deposit of Atomic Energy of Canada Limited was reduced to a nil balance by applying $13,760,996 as a further reduction in capital stock and by refunding the balance to the company.

20 These accounts were established to record instalment payments on purchases of government bonds by employees of the Government of Canada and certain government agencies. The debit balance of $51 for Canada savings bonds, 1962 represents contributions returned to a subscriber in error and which was recovered in 1964-65.

21 P.C. 1961-1657, November 16, 1961, authorized the transfer to the Minister of Finance of all securities in the pension fund of Canadian Arsenals Limited for liquidation by the Minister and payment into the public service superannuation account on or before March 31, 1966. The amount so paid into that account during 1963-64 was $119,775. The balance shown represents the book value of the securities remaining in the hands of the Minister as at March 31, 1964.

22 Section 53 of the Financial Administration Act provided for the establishment of this account and for the crediting hereto of the sum of $25,000, such further amounts as are appropriated by Parliament for the purposes of this section, and any recoveries of losses referred to in section 54 of the Act.

Section 54 states that the Minister may, in accordance with and subject to the regulations, pay out of the account any losses sustained by subscribers for government securities who have paid all or part of the purchase price but have not received the security or repayment of the amount so paid, and losses sustained by any person in the redemption of securities.

23 P.C. 144, January 18, 1936, as amended by P.C. 1955-1672, November 9, 1955, authorized: (*a*) the setting up of this trust account; (*b*) the payment of the grant of $100,000 provided by Vote 383, Appropriation Act No. 6, 1935, and the crediting of this amount to the account; (*c*) the Department of Finance to accept further sums not exceeding $400,000 for credit to the account; (*d*) the allowing of interest of 3 per cent per annum, paid semi-annually on April 1 and October 1; and (*e*) withdrawals from the fund, in whole or in part, at the pleasure of the Trustees. The interest credits were charged to interest on public debt.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

24 This account is provided for the recording of Ontario sales tax collected on behalf of the Ontario provincial government in connection with the prepayment for coin sets.

25 Section 98 of the Financial Administration Act, authorized the establishment of this account and the crediting hereto of (*a*) the balance of the government officers' guarantee fund; (*b*) amounts paid by departments and Crown corporations by way of premiums; (*c*) amounts recovered by Her Majesty in respect of payments out of the account or the government officers' guarantee fund; and (*d*) moneys appropriated by Parliament for the purposes of the account. Payments may be made out of the account in accordance with the regulations by way of indemnity for losses suffered by Her Majesty or others by reason of defalcations or other fraudulent acts or omissions of public officers. The Act further directs that every payment out of the account and the amount of every loss suffered by Her Majesty by reason of defalcations or omissions of a public officer, together with a statement of the circumstances, shall be reported annually in the Public Accounts. This information will be found in section 43 of volume II of this report.

Regulations relating to the public officers guarantee account were made and established by T.B. 557461 dated December 11, 1959. Included in these regulations is a list of departments and Crown corporations to which the act does not apply. They also contain a direction that no premiums or contributions will be assessed until the board directs otherwise.

26 Prepayments for coin sets are credited to this account and the face value of coin sets issued are debited hereto. The net gain of $876,678 was transferred to non-tax revenue—services and service fees.

27 Amounts forming the balance in this account were credited to the Receiver General, in accordance with the provisions of the relevant act, pending distribution.

28 Vote 697, Appropriation Act No. 4, 1952, authorized the Minister of Finance to establish a special account in the consolidated revenue fund to which shall be credited all amounts received from Italy by way of settlement of its obligations under the Treaty of Peace between Canada and Italy that was signed in Paris on February 10, 1947 and provided for payment from the account in accordance with the War Claims (Italy) Settlement Regulations established by P.C. 5818, November 6, 1951, and any amendments that may be made thereto by the Governor in Council.

29 P.C. 3718, August 6, 1952, authorized the transfer by the Custodian of Enemy Property to the Minister of Finance of all property that was vested in or administered by the custodian pursuant to the Treaty of Peace (Germany) Order, 1920. Money transferred under this authority was to be paid into the consolidated revenue fund and an amount sufficient to pay outstanding claims to any such property was to be credited to a special account in the fund to be paid in due course in discharge of these claims. The balance in this account represents the amount available for this purpose.

30 Vote 696, Appropriation Act No. 4, 1952, authorized the Minister of Finance to establish a special account in the consolidated revenue fund to which shall be credited all money received by him from the Custodian of Enemy Property or other sources as prescribed in the vote and also authorized payment from the account (*a*) to eligible claimants for compensation in respect of world war 2; (*b*) of a supplementary award amounting to fifty per cent of the original award (P.C. 1958-1467, October 23, 1958); and (*c*) of expenses incurred in investigating and reporting on claims.

Pursuant to P.C. 4354, October 23, 1952, a war claims commission was established to enquire into and report upon claims made by Canadians arising out of world war 2 for which compensation may be paid from this or any other fund established for the purpose. The expenses of this commission are chargeable hereto.

A statement of transactions in the account is shown as an appendix to section 15 of volume II of this report.

31 This account records the funds received from the Great Lakes Fishery Commission covering control and research work in respect to lampreys in the Great Lakes, carried out by the Fisheries Research Board of Canada on behalf of the commission on a contract basis. During the year, $355,418 was received from the commission and expenditures were $307,088.

32 In this account are recorded amounts deposited with the department to ensure compliance with the terms and conditions of timber sales contracts.

33 In this account are recorded securities held in trust for authorized trustees under the Bankruptcy Act.

34 This account represents unclaimed funds in the courts trust accounts, maintained by the police magistrates and the clerks of the courts at Whitehorse, Y.T. and Yellowknife, N.W.T.

35 To this account which was established under authority of Vote 578, Appropriation Act No. 2, 1953, are credited gross earnings of inmates, the corresponding charge being to a parliamentary appropriation (Department of Justice Vote 55, Operation and maintenance of penitentiaries). Canteen purchases by inmates and payment of accrued earnings at time of discharge are debited to this account.

36 Unclaimed moneys owing to deceased inmates whose next of kin cannot be located, or discharged inmates whose whereabouts are unknown, are credited to this account.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

37 Under authority of the Annual Vacations Act, c. 24, 1957-58, and regulations pursuant thereto, money received by the Minister from certain employers in respect of vacation pay due employees who have left their employ and whose addresses are unknown is credited to this account pending claims by employees.

38 Where an investigation by officials of the department in respect of a contract on government works results in an award of further wages, the amount received from the contractor is credited to this account and subsequently distributed to the employees.

The account also reflects amounts received from various departments representing unclaimed wages in respect of cost plus contracts withheld from final payments to contractors pending claims therefor.

39 The balance in this account represents war service gratuities payable to Polish veterans who were selected for agricultural employment in Canada (P.C. 5201, December 19, 1946) and whose addresses are unknown.

40 These funds, which are for the furtherance of research work, are comprised of contributions from organizations and individuals.

41 The emergency gold mining assistance regulations provide for holdback of 10 per cent of the approved claims submitted by gold mining companies for assistance under the Emergency Gold Mining Assistance Act, c. 95, R.S., as amended, until final audit of the companies financial operations at the close of each calendar year is completed. The holdback is charged to the statutory appropriation and credited hereto pending release.

42 During the fiscal year 1957-58, the Northfield Mines Incorporated, trustees of a fund of which the income and eventually the principal is to be used for charitable, religious and educational purposes, donated gifts in the amount of $1,000 to be devoted to the general purpose of the library of the Geological Survey of Canada. Disbursements to date were $971.

43 To this account are credited sums deducted from the pay of officers and men of the Royal Navy who are on loan to the Canadian navy, for contributions under the National Insurance Act of the United Kingdom and deductions in respect of long service pensions at rates equivalent to those applicable to Royal Canadian navy personnel under the Canadian Forces Superannuation Act. Payments to the British Admiralty under agreement were debited to the account.

44 To this account are credited the service estates of deceased members of the armed forces of world war 2 and the post-war services. Net assets of estates are distributed to the legal heirs under the administration of the Judge Advocate General in his capacity as Director of Estates of this department.

45 Section 55 of the National Defence Act, c. 184, R.S., as amended, directs *inter alia* that the Minister of National Defence may request the Minister of Finance to allocate any portion of the moneys appropriated by Parliament for the purposes of the Defence Research Board for scholarships or grants in aid of research and investigations. Moneys so allocated are held in trust by the Minister of Finance and disbursed on the requisition of the Minister of National Defence. The balance in this account represents the undistributed portion of such grants. An amount of $7,120 representing refund of the unexpended balance of grants was credited to non-tax revenue—refunds of previous years' expenditure.

46 Credits to this account represent the Royal Canadian naval portion of the Herbert Lott naval trust fund which is administered by the British Admiralty. These funds are allocated to active or reserve force units which show marked efficiency in fighting practices and exercises.

47 Deductions from the pay and allowances of naval, army and air force personnel and salaries of certain civilian employees not paid by central pay office for Canada savings bonds, are credited to this account pending transmittal to the Department of Finance.

48 This account records amounts received from the United Kingdom and other participating governments in respect of the Korean operations pool accounts which are maintained by the Commonwealth of Australia on behalf of the participating countries. The funds received by Canada and held in this account are to be paid over to the Korean operations pool as required.

During the current year final payment amounting to $11,139,793, representing Canada's share of the cost of logistic support provided by the United States army to the United Kingdom, New Zealand and Australia, was made to the Government of the Commonwealth of Australia. The balance in the account, amounting to $4,977,132 was transferred to non-tax revenue—refunds of previous years' expenditure.

49 Under a Deed of Gift of the late J. Dazell McKee securities to the value of $1,000 are held in trust by the department. Revenue derived therefrom is credited to this account and used to defray certain expenses in connection with the annual award of the McKee trophy to the individual who is considered by the Minister, upon recommendation of the selection committee, to have made the most outstanding contribution toward the advancement of Canadian aviation.

50 Credits to this account are made up of deductions from pay and allowances of Royal Canadian navy, Canadian army and Royal Canadian air force officers appointed to short or medium service commissions. Such deductions are equal to the monthly pension deduction calculated under the Canadian Forces Superannuation Act. The account is debited with payments to the officers on termination of service, payments to their heirs in case of death before termination of service and transfers to Canadian forces superannuation account in respect of officers granted long service commissions.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

51 This fund was established in 1909 by the late Lord Strathcona. The interest is to be expended in encouraging physical and military training in the public schools of Canada. Payments of interest are made to the trustees semi-annually at the rate of 4 per cent per annum, and are charged to interest on public debt.

52 This account records advances received from the United States of America and Britain in connection with trials held at Suffield Experimental Station. The amount of advances represents the shares of these countries in the expenses of the trials.

53 This account is maintained to record moneys received from the Government of the United States of America to cover expenditures to be made on its behalf.

54 This account records voluntary donations contributed by the Canadian public towards the preservation of the ancient Nubian Monuments at Abu Simbel in Egypt.

55 Section 8(2) of the National Gallery Act, c. 186, R.S., provides for a special account in the consolidated revenue fund called the national gallery special operating account to which all money received by the Board of Trustees by way of donation, bequest, revenue or otherwise is to be credited. Section 8(3) provides that any expenditures for the purpose of the act may be paid out of this account or out of money appropriated by Parliament for such purposes. (See also appendix in section 27 in volume II of this report.)

Securities in connection with this account amounted to $1,000 and are recorded as a contra account under the asset category "Securities held in trust". Interest on these securities amounting to $30 per annum is credited hereto.

56 This account records the funds received from the World Health Organization to be used for a scientific project.

57 This account is credited with revenue of the National Research Council derived from laboratory fees, sale of publications, work done for outside organizations, etc., which, by authority of the Research Council Act, c. 239, R.S., as amended, may be expended by the council. An amount of $4,030,690 was debited hereto and credited to National Research Council Vote 1 to offset expenditure.

58 To this fund, which is for the furtherance of research work, are credited advance payments from organizations and individuals for services requested.

59 Cash and securities are furnished the department as a guarantee of payment of customs duties and excise taxes on imported goods, and of sales and excise taxes payable by licencees. The closing balance includes securities in the amount of $4,763,000 deposited with the Department of Finance for safekeeping and recorded as a contra account in the asset category "Securities held in trust".

60 An appellant to the Tax Appeal Board is required to pay to the Receiver General a fee of $15 upon the serving of the notice of appeal and if the appeal is allowed, in whole or in part the fee is returned to him, but not otherwise. Credits in this account represent the receipt of such fees while debits are refunds to successful appellants or the transfer, to non-tax revenue—miscellaneous, of deposits where appeals were disallowed.

61 Prior to September 6, 1958, an appellant to the Exchequer Court from a decision of the Minister of National Revenue as to his assessment was required to give security for the costs of the appeal, to the satisfaction of the Minister, in a sum not less than $400. The decision of the Exchequer Court determines the final disposition of the deposit. If the appeal is allowed, the amount is returned to the appellant; otherwise, the amount, or such part of it as is required to pay the taxed costs of the Crown, is transferred from this account to non-tax revenue—miscellaneous. No interest is allowed on the deposit. Subsequent to the above date fees have been paid to the Exchequer Court. (see comment 60 above)

62 Damage to property in Banff National Park was sustained as a result of operations by the Calgary Power Ltd. in 1951. After negotiation, the department agreed to repair the damage and the Calgary Power Ltd. agreed to pay, as the work progressed, $131,441 subject to adjustments. The cost of repairs to date, $121,136 has been repaid by the company. The closing balance represents funds advanced by the company to pay for repairs not yet made.

63 In this account are recorded cash and securities deposited with the department as guarantees for oil, mineral and timber rights and licences. Interest is not allowed on cash deposits. Securities furnished as guarantees are held in the custody of the Minister of Finance and are recorded as a contra account under the asset category "Securities held in trust".

64 Under the provisions of section 7 of the National Parks Act, c. 189, R.S., as amended, P.C. 2473 dated May 16, 1950 and amendments, established regulations governing the levying of a tax on the residents of the national parks in the Province of Alberta, beginning with the calendar year 1950, to cover the cost of health and welfare services similar to those enjoyed by other residents of Alberta.

Taxes collected by the superintendents of the parks are credited to this account and quarterly repayments to the province for disbursements are charged hereto.

P.C. 1955-1583, October 19, 1955, P.C. 1959-1166, September 11, 1959, P.C. 1957-1005, July 25, 1957, P.C. 1961-1346, September 21, 1961, and amendments, established regulations for the levying of a tax upon ratepayers of Banff, Jasper, Waterton Lakes and Elk Island national parks, respectively, for the purposes of the hospital scheme established in the parks under the law of the Province of Alberta.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

Taxes collected in the parks are credited to this account and disbursements to the province are based on requisitions established under the provisions of section 50 of the Alberta Hospitals Act, 1961.

65 This fund was created under authority of the Land Titles Act, c. 162, R.S., as amended, to indemnify title holders who may suffer loss through mis-descriptions in titles, and from other causes specified in the act. Fees are collected from the parties who register deeds with the Registrar of Land Titles in the Northwest Territories and the Yukon Territory. Interest is added to the fund annually, the present rate being 3 per cent per annum. Credits consisted of fees, $2,066 and interest, $1,724. Over a long period of years no claims for compensation have been made from this fund.

66 Revenues of the Government of the Northwest Territories are credited to this account. Payments from the account are made for territorial purposes as authorized by ordinances of the Commissioner in Council of the Northwest Territories up to the limit of the credit balance in the account.

A statement showing the operations of the Northwest Territories revenue account is shown as an appendix to section 31 in volume II of this report.

67 In this account are recorded funds made available to Eskimos to finance the purchase of new boats for resource development under regulations approved by T.B. 609912, June 6, 1963. These funds comprise a 20 per cent down payment by the Eskimo, 40 per cent grant or $8,000, whichever is the lesser, from the welfare and industrial division operating vote and 40 per cent from the Eskimo loan fund. Disbursements represent payments made toward the cost of boats purchased.

68 Bonds held in safekeeping by the Department of Finance on behalf of the post office guarantee fund which was derived from money received from postal employees and out of which fund are paid losses sustained by reason of default or neglect of any postal employee or mail contractor in carrying out his duties in any matter relating to the Canada Post Office. These bonds are recorded in a contra account under "Securities held in trust".

69 Bonds held in safekeeping by the Department of Finance on behalf of the Postmaster General representing deposits received from mailers of postage-paid-in-cash mailings to eliminate the necessity of paying postage at time of mailing. These bonds are recorded in a contra account under the asset category "Securities held in trust".

70 This account represents the department's liability to philatelists and stamp dealers who deposit funds for postage stamps to be supplied at later dates.

71 Credits consisted of deposits, $4,813,402 and interest credited at the rate of 2½ per cent per annum, $608,779. Debits represent withdrawals and amounted to $6,697,740. Included in the closing balance were amounts of $20,818 representing the cash portion of the post office guarantee fund and $535,881 representing amounts on deposit for postage guarantees for mailings made under the postage paid-in-cash system.

72 The late The Right Hon. W. L. Mackenzie King bequeathed Laurier House, Ottawa, and the sum of $225,000 to the Government of Canada. The Laurier House Act, c. 163, R.S., directed that an account to be known as the Mackenzie King trust account be set up in the consolidated revenue fund and that the amount of $225,000 be credited thereto. Interest computed in accordance with the terms of the act is to be credited to the account at the end of each fiscal year and charged to interest on public debt. The interest is to be used to assist in the maintenance of Laurier House which is to be preserved as a place of historic interest and also provide accommodation for study and research. Expenditures are to be made by the Dominion Archivist subject to the approval of the Governor in Council.

During 1963-64, interest amounting to $9,844 was credited hereto. In accordance with section 3 (4) of the act, as authorized by P.C. 1959-16/420, April 9, 1959, if the Dominion Archivist spends in any fiscal year less than the amount of interest earned by the trust account in the previous fiscal year, the unspent balance is to be returned at the end of the fiscal year to the consolidated revenue fund. Interest credited to this account in 1962-63 amounted to $9,563 and expenditures in respect of the maintenance of Laurier House in 1963-64 were $5,871, therefore an amount of $3,692 was transferred to non-tax revenue—refunds of previous years' expenditures.

73 This account is provided for the recording of Ontario sales tax collected on behalf of the Ontario provincial government in connection with the sale of microfilm and reproductions.

74 This account reflects the liability for the money on deposit by parties interested in purchasing certain publications to ensure prompt delivery of acts, regulations, amendments and other printed matter as released.

The actual amount of material which is published cannot be accurately determined in advance and as a consequence a subscription deposit system was established to enable the Queen's Printer to ship promptly.

75 Under the terms of the Dry Docks Subsidies Act, c. 91, R.S., amounts deducted from subsidies payable to the Burrard Dry Dock Company Limited are credited to this account, to which interest at the rate of 3 per cent per annum is also credited and charged to interest on public debt. The moneys are to be used for the renewal of the pontoons in connection with the dry dock.

76 Under authority of P.C. 2965, October 4, 1939, the Department of Public Works took over from the Province of British Columbia for maintenance and operation, the railway bridge at New Westminster, known as the Fraser River Bridge, the transfer being effective from December 1, 1939. All tolls collected from railways using the bridge are credited to this account. The cost of ordinary maintenance and operation is met from moneys voted by

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

Parliament and such vote entitled "Roads and bridges—Maintenance and operation" is recouped by charging this account. The balance remaining in the fund is held pending final settlement with the province.

Collections for use of the bridge in 1963-64 totalled $156,140, made up of payments by the British Columbia Hydro and Power Authority, $23,400; Canadian National Railways, $120,102; and Great Northern Railway Company, $12,638.

The cost of ordinary maintenance and operation of the bridge in 1963-64 was $249,973, of which $59,684 was paid for salaries and $190,289 for maintenance and repairs. Payments included $34,156 to the Kelly Construction Company Limited, for repairs to pier protection.

77 This account was authorized under the provisions of the Royal Canadian Mounted Police Act, c. 54, 1959. All moneys received by personnel of the force in connection with the performance of their duties, over and above their pay and allowances, are deposited to the fund, and benefits are payable therefrom as directed by the Royal Canadian Mounted Police Rules and Regulations as authorized by P.C. 1960/379, March 24, 1960. Interest for the year ended March 31, 1964, amounting to $3,798, was credited hereto by the Department of Finance. Securities held in trust in connection with this account amounted to $82,100 and are recorded in a contra account under the asset category "Securities held in trust". In addition to the credit balance in the fund indicated above, there was an amount of $81,951 outstanding in loans issued from the fund for the benefit of members.

78 Deductions from the pay of Royal Canadian Mounted Police personnel and civilian employees, for Canada savings bonds, are credited to this account pending transmittal to the Department of Finance.

79 This account was established to reduce adjustments in pay accounts. In accordance with T.B. Minute 583088, dated August 10, 1961, regular uniform members of the force who are issued scale "A" kit, are entitled to a payment of $8 monthly for the replacement of specified articles of kit, clothing and equipment.

The $8 monthly allowance is credited to an account maintained for each member and all purchases made throughout the year are charged against the credits in the account. At the end of each fiscal year payments are made to each member for the amount of the credit balance in each account as at March 31. Total receipts amounted to $614,375 and total disbursements were $614,375.

80 This account records funds made available by Atomic Energy of Canada Limited, to provide for expenditures incurred by the exhibitions branch, Department of Trade and Commerce for exhibits and displays.

81 This account records the moneys advanced by Central Mortgage and Housing Corporation to the Dominion Bureau of Statistics for the purpose of making surveys of the number of starts and completions of housing units in various areas of Canada.

82 This account represents funds to be disposed of when final arrangements are completed for winding up this Crown company.

83 P.C. 2047, May 29, 1947, provided for the employment in Canada of selected German scientists and technicians required for industrial and educational purposes. This account is credited with cash deposits received from prospective employers of such persons, of amounts estimated as necessary to defray their travelling expenses from Germany to Canada and return, and debited with the relative travelling expenses when ascertained.

84 This represents that part of the 1962 income deficit paid from company funds, which was repaid to the company in the current fiscal year.

85 In this account are recorded amounts received and disbursed within the authority of the Canadian Vessel Construction Assistance Act, c. 43, R.S., as amended, which is administered by the Canadian Maritime Commission. Under this act owners of vessels who have claimed special depreciation allowances under the Income Tax Act are permitted, when such vessels are disposed of, to deposit the amount otherwise payable under the Income Tax Act, with the Canadian Maritime Commission. For a period of 7 years thereafter these funds may be used for replacement under conditions satisfactory to the Canadian Maritime Commission. If not so used in this period, the deposit is then paid to the Receiver General of Canada.

During the current year $8,930,170 was deposited to this account and $9,021,309 released to the ship owners.

86 Under agreement with the United States Air Force, the Department of Transport operates and maintains U.S.A.F. owned pipe lines and related facilities at Frobisher Bay, N.W.T. A surcharge is imposed on all products passing through these pipelines and the amounts received are credited to this account. Cost of major repairs to certain of these facilities are paid from this account.

87 Under an agreement with the United States Air Force an imprest advance amounting to $800,000 was received to cover expenditures incurred by the department on behalf of the United States Air Force. Such expenditures are charged to the advance and a statement is rendered monthly to the United States Air Force.

88 In this account are recorded amounts deposited with the department as guarantees for wharfage charges, radio tolls, damages to government properties, etc. Cash deposits are credited to this account but interest is not allowed.

89 This account represents deductions from the pay of employees, for Canada saving bonds, which are credited to this account pending transmittal to the Department of Finance.

90 Under the authority of c. 22, Statutes of 1907 and amendments, the fund was established for the purpose of providing retiring allowances for railway employees who are retired on account of old age, physical or mental infirmity, and other causes. The fund was credited with (*a*) employees' contributions (1½ per cent of their monthly

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Continued*

Deposit and Trust Accounts—*Continued*

salary or wages); (*b*) an annual contribution not exceeding $100,000 by the Canadian National Railways, together with a special contribution, as authorized by the Canadian National Railways Financing and Guarantee Act, c. 12, 1941, to offset the amount of a deficit, if any, and (*c*) federal government contributions (see Department of Transport Vote 120) charged to the vote provided by Parliament, making a total of $7,203,973 credited to this account. Payments of retiring allowances and administration expenses amounting to $7,201,032 were debited hereto.

91 These accounts are maintained in accordance with section 23 of the National Harbours Board Act.

Current revenues are credited to special account No. 1, and expenditures for operating and maintenance are charged thereto.

Cash and securities received from contractors as guarantee for the satisfactory completion of construction projects are credited to special account No. 2 and released in accordance with Treasury Board regulations covering the holding and disposition of securities. Securities are recorded in a contra account under the asset category "Securities held in trust".

Transactions in respect of the various reserve funds for the replacement of fixed assets, fire and general insurance, general workmen's compensation, and other miscellaneous funds are recorded in special account No. 3.

92 To this account are credited the collections made by the federal government at Gander Airport on behalf of the provincial government under the Newfoundland Social Assessment Act, 1949. This account is debited with payments to the province and with a commission of 3 per cent of collections earned by the department which are credited to revenue.

93 Unpaid wages of members of ships' crews who have been lost at sea as well as amounts due for loss of personal effects, were credited to this account pending direction as to payees.

94 This endowment fund is to provide annually a medal to the winner of the John Webster trophy, presented, in perpetuity, for the encouragement of amateur aviation in Canada. The account is credited with interest accruing on the bonds and debited with the annual expenditure incurred for the striking of the medal. No medal was awarded this year. Securities held in trust in connection with this account amounted to $200 and are recorded as a contra account under the asset category "Securities held in trust".

95 The Army Benevolent Fund Act, c. 10, R.S., as amended, directs, *inter alia*, that: (*a*) there shall be set up in the consolidated revenue fund a special account called the army benevolent fund; (*b*) certain canteen profits and other funds shall be credited to the Receiver General of Canada; (*c*) such funds shall be deemed to have been received by Her Majesty in trust for the purpose of this act; (*d*) the Receiver General shall credit the fund semi-annually with interest at the rate of 4 per cent per annum on $5,000,000 and 3 per cent on the balance of the minimum monthly balances to the credit of the fund; (*e*) there shall be constituted a board to be called "The Army Benevolent Fund Board" to authorize payment out of the fund to, or for the benefit of, veterans or their dependents or the widows, children or other dependents of deceased veterans of such amounts as the board may from time to time determine; (*f*) the Auditor General shall examine the accounts of the board annually and shall examine accounts of committees quarterly; and (*g*) the board shall submit an annual report of its affairs and operations to the Minister who shall forthwith lay the report before Parliament. Securities held in trust in connection with this account amounted to $256,150 and are recorded as a contra account under the asset category "Securities held in trust".

96 This fund is under the jurisdiction of the Canadian Pension Commission. Moneys held in this account include: (*a*) pensions placed under administration of the Canadian Pension Commission; (*b*) donations, legacies, gifts, bequests, etc., received by the commission for the use of pensioners or dependents in distressed circumstances; (*c*) the detention allowances fund—Canadian seamen.

97 Regulations in respect of the service estates of deceased members of the armed forces, who died while receiving hospital treatment or institutional care under the control or direction of the department, were established by P.C. 2279 of June 13, 1947. The proceeds of the estates are credited to this fund, in which individual accounts are maintained and from which payments are made to beneficiaries on departmental authorization.

98 Moneys held in this account include: (*a*) war service gratuities (world war 1) held by the department for mental, tubercular and other long treatment cases or for men whose whereabouts are unknown; (*b*) profits of canteens operated in various departmental institutions, which are used for the benefit of patients; (*c*) donations, legacies, gifts, bequests, etc., received by the department to be disbursed for the benefit of patients in departmental institutions; (*d*) personal funds of patients in departmental institutions; (*e*) war service gratuities paid under the War Service Grants Act, c. 289, R.S., as amended, and held by the department for men while under treatment; (*f*) proceeds of returned soldiers and veterans insurance policies amounting to $25,015 which, because of the deaths of policyholders have become payable to minor beneficiaries. Interest is credited at the post office savings bank rate.

Also included in the account are amounts derived from re-establishment credits as authorized by section 12 (*h*) of the act, which provides, that such amounts may be used for "payment of premiums under any insurance scheme established by the Government of Canada". Where a veteran exercised this option, the amount required to effect annual payments on the insurance scheme selected is withdrawn from his re-establishment credit account and credited to this fund. As payments become due, transfer of the appropriate amount is made to the designated fund.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule M—*Concluded*

Deposit and Trust Accounts—*Concluded*

99 P.C. 2048 of May 6, 1948, as amended by P.C. 2182 of July 6, 1949, sets up the regulations respecting the medical treatment and maintenance of veterans' care cases and the section dealing with these cases reads as follows: "The veteran shall, if required, pay to the department for administration while receiving veterans' care, pension and other income and resources to which he may be entitled; and that from any balance remaining after providing for a trust fund and comforts and clothing, the department may apply towards the cost of maintenance a sum not exceeding $120 per month, provided that any pension paid to the department in respect of dependents shall be utilized for the benefit of such dependents and that such other pension and any other income and resources be applied in accordance with a scale set by the Minister and approved by the Treasury Board".

100 Section 16A (3) of the Veterans Land Act authorizes this special account in the consolidated revenue fund to which shall be credited an amount of fifty thousand dollars and all amounts received from veterans in repayment of insurance premiums paid out of this account on their behalf by the Director.

101 Credits consist mainly of initial and excess payments by veterans and civilian purchasers as provided under the act, which are held pending approval of sales. Other items included are veterans' sales proceeds held pending re-disbursement on their present or second establishment, insurance fire loss proceeds to pay for restoration of fire damage, and moneys sent in by veterans and civilian purchasers to be held for payment of taxes and insurance and other related items.

Schedule N

Annuity, Insurance and Pension Accounts—

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Finance—			
1	Public service death benefit account	8,612,025	7,467,257	1,144,768
2	Public service superannuation account	1,856,407,623	1,724,116,105	132,291,518
3	Retirement fund	6,006,902	5,879,377	127,525
4	Insurance—civil service insurance fund	24,239,492	24,030,174	209,318
	Labour—			
5	Annuities agents pension account	46,420	22,125	24,295
6	Government annuities	1,284,261,927	1,264,436,143	19,825,784
7	Unemployment insurance fund	16,796,224	14,635,757	2,160,467
	Legislation—House of Commons—			
8	Members of Parliament retiring allowances account	1,670,520	1,294,586	375,934
	National Defence—			
9	Canadian forces superannuation account	1,821,524,901	1,605,796,692	215,728,209
10	Regular forces death benefit account	13,240,034	11,464,047	1,775,987
11	National Health and Welfare—old age security fund			
	Royal Canadian Mounted Police—			
12	Dependents' pension fund	6,915,865	6,476,649	439,216
13	Superannuation account	45,986,907	37,283,797	8,703,110
14	Transport—pilots pension funds—			
	Halifax	208,637	215,007	−6,370
	Saint John	292,393	273,037	19,356
	Sydney	438,048	412,982	25,066
	Montreal	1,951,395	1,750,710	200,685
	British Columbia	1,356,079	1,228,747	127,332
	Veterans Affairs—			
15	Returned soldiers insurance fund	13,295,476	13,849,865	−554,389
16	Veterans insurance fund	27,600,727	26,186,519	1,414,208
17	Veterans land act fire insurance fund	110,902	110,902	
18	Veterans land act insurance account	91,314	86,390	4,924
		5,131,053,811	4,747,016,868	384,036,943

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule N—*Continued*

Annuity, Insurance and Pension Accounts—*Continued*

1 The public service death benefit account came into operation on January 1, 1955 under authority of Part II of the Public Service Superannuation Act, c. 47, 1952-53, as amended. A statement of the transactions in the account during the current fiscal year is shown as an appendix to section 15 of volume II of this report.

2 The public service superannuation account is operated under the Public Service Superannuation Act, c. 47, 1952-53, as amended, which was proclaimed to come into effect January 1, 1954. A statement of the transactions in the public service superannuation account during the current fiscal year is shown as an appendix to section 15 of volume II of this report.

3 Contributions are made to the fund in the form of monthly deductions from the salaries of certain prevailing rate or seasonal and certain other employees. Other credits are the accrual of interest at the rate of 4 per cent per annum on the balance to the credit of each contributor, the offsetting charge being to interest on public debt. Debits represent payment of the amounts to the employees' credit upon resignation or death, or, if they become contributors to the public service superannuation account, transfers to that account.

4 In this account are recorded transactions in connection with insurance contracts made under authority of the Civil Service Insurance Act, c. 49, R.S. Entering into contracts was discontinued in 1954-55 pursuant to section 51 (2) of the Public Service Superannuation Act, c. 47, 1952-53, as amended.

Credits to the fund comprised premiums of $464,488 and an amount of $580,466 (charged to budgetary expenditure) which represents an adjustment to bring the balance in the fund into agreement with the actuarial valuation as at March 31, 1963. Debits amounted to $835,636 and comprised payment of death benefits, $677,261, cash surrender value of $89,656 and annuities of $68,719.

5 Vote 181, Appropriation Act No. 1, 1961 and P.C. 1961-1345, September 21, 1961, authorized the establishment of this pension account for annuities agents. Credits during the year totalled $29,629 and consisted of agents' contributions, $10,832, the government's contribution, $17,000, and interest for the period December 31, 1961 to March 31, 1964, credited hereto by the Department of Finance, $1,797. Payments from the account amounted to $5,333.

6 The Government Annuities Act, c. 132, R.S., provides that an account shall be kept, to be called the government annuities account, of all moneys received and paid out under the provisions of the act. Credits, amounting to $77,796,148 consisted of: premiums, $29,413,136; interest at 4 per cent per annum on contracts entered into to April 18, 1948, and after March 31, 1957, $39,755,882; interest at 3 per cent per annum on contracts for the period April 19, 1948 to March 31, 1952, $2,561,431; interest at 3½ per cent on contracts issued from April 1, 1952 to March 31, 1957 inclusive, $6,059,319; and reclaimed annuities of $6,380; debits comprised vested annuity and commuted value payments and refunds of premiums, $57,091,921; and an amount of $878,443 transferred to non-tax revenue—miscellaneous, representing the amount of the fund in excess of the valuation of annuities outstanding as at March 31, 1964. The closing balance represented the actuarial value of outstanding contracts.

7 The following summary provides further information:

	Cr. balance Mar. 31, 1964	Cr. balance Mar. 31, 1963	Net increase or decrease (−)
Unemployment insurance fund	16,796,224	26,429,637	−9,633,413
Less—Investment in bonds and accrued interest		−11,793,880	11,793,880
Liability of the Government to the Unemployment Insurance Commission	$ 16,796,224	$ 14,635,757	$ 2,160,467

The balance of $16,796,224 represents funds on deposit with the Government of Canada by the Unemployment Insurance Commission. See appendix to section 22 in volume II of this report for the balance sheet of the unemployment insurance fund as at March 31, 1964, and statement of receipts and disbursements for the year ended March 31, 1964.

8 The Members of Parliament Retiring Allowances Act, c. 329, R.S., as amended, was assented to on July 4, 1952, and came into effect on November 20, 1952. It provides pensions for members who have contributed or elected to contribute in respect of sessions in more than two Parliaments. As a result of further amendments to the act in 1963, allowances are also available to the widows of members.

Credits to this account consist of (*a*) contributions reserved from current indemnities based on the full amount paid; (*b*) contributions for prior sessions where members elect to pay arrears, and interest on the arrears; (*c*) interest and mortality insurance on any unpaid balance, based on Canada Life Tables; (*d*) contributions by the government of an amount equal to contributions paid or which have become payable in the fiscal year; and (*e*) interest at the rate of 4 per cent per annum, credited monthly by the Department of Finance. Debits consist of payments of annual allowances and withdrawal allowances.

Transactions in the account during the current fiscal year are shown as an appendix to section 23 in volume II of this report.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule N—*Continued*

Annuity, Insurance and Pension Accounts—*Continued*

9 This account pertains to the Canadian Forces Superannuation Act which replaced Part V of the Defence Services Pension Act and is credited with: (*a*) current and arrears personal pension contributions; (*b*) amounts previously credited to non-tax revenue on account of contributions of personnel formerly under the Defence Services Pension Continuation Act who subsequently elected to transfer to the Canadian Forces Superannuation Act; (*c*) government contributions; and (*d*) interest at 4 per cent per annum on quarterly balances in the account. It is charged with pensions, allowances, gratuities and refunds of contributions.

Statements showing the transactions in the Canadian forces superannuation account are shown as an appendix to section 25 in volume II of this report.

10 Part II of the Public Service Superannuation Act c. 47, 1952-53, as amended, which came into effect January 1, 1955, provides for payment of supplementary death benefits to members of the regular forces except those who were members on July 1, 1954, and elected not to become participants on or before November 1, 1954. It also provides that regular force participants who having been members of the regular forces substantially without interruption for 5 years or more and who cease to be members of the regular force, may, within 30 days after that time elect to continue to be participants. The account is authorized to be credited with: (*a*) contributions by participants; (*b*) government's contribution (one-sixth of benefits paid in respect of participants who, at the time of death were members of the regular forces or who were elective regular force participants to whom pensions were payable under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act); (*c*) single premiums payable by the government in respect of regular force participants who become entitled to a basic benefit of $500 without contribution; and (*d*) interest. It is authorized to be debited with: (*a*) benefits paid in respect of participants who, at the time of death were members of the regular forces or who were elective regular force participants to whom pensions were payable under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act; (*b*) benefits paid in respect of elective regular force participants to whom pensions were not payable under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act upon their retirement from the regular forces; and (*c*) portion of benefit payable for which a single premium has been paid by the government.

Statements showing the transactions in the regular forces death benefit account are shown as an appendix to section 25 in volume II of this report.

11 The Old Age Security Act, c. 200, R.S., as amended, which came into effect January 1, 1952, provides for a monthly pension without a means test to persons seventy years of age or over who meet certain residence requirements. The amount of the pension was increased from $65 to $75 effective October 1, 1963. Once having qualified, a pensioner may leave Canada and receive pension payments outside the country for a period of six months, exclusive of the month of departure. In the case of a pensioner who has resided in Canada for at least twenty-five years subsequent to attaining the age of twenty-one, payment outside of Canada may continue indefinitely. Pensions paid under the Old Age Security Act are paid out of the consolidated revenue fund and charged to the old age security fund. Credited to the old age security fund are amounts equal to the following taxes which are imposed under the Old Age Security Act: (*a*) a sales tax of 3 per cent; (*b*) a personal income tax of 3 per cent, not to exceed $90 per annum, increased to 4 per cent, not to exceed $120 per annum effective January 1, 1964; and (*c*) a tax on corporate profits of 3 per cent. If the Minister of Finance is of the opinion that the amount to the credit of the old age security fund is or will be less than the amount required to pay the pensions payable under the act, he may direct that amounts be credited to the fund by way of temporary loans. The amounts of such loans are to be charged to the fund by way of repayment at such time as the Minister of Finance may direct.

Details of transactions during 1963-64 in the old age security fund follow:

	Debit	Credit
Income taxes—		
Individual		302,600,000
Corporation		115,750,000
Sales tax		331,760,067
Temporary loans (net) to the fund under authority of Sec. 11, Old Age Security Act		58,281,233
Old age security payments	808,391,300	
	$808,391,300	$808,391,300

12 This fund pertains to Part IV of the Royal Canadian Mounted Police Pension Continuation Act, c. 34, 1959, s. 31, whereby a widows' and dependents' pension fund is maintained by 5 per cent contributions thereto from the pay of members of the force other than commissioned officers. Credits consist of contributions, $419,272, interest for the year ended March 31, 1964, credited hereto by the Department of Finance, $261,419 and interest collected from the contributors in respect of delayed payments, $652. Debits are withdrawals of contributions, $190,436, pensions to dependents, $51,692.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule N—*Concluded*

Annuity, Insurance and Pension Accounts—*Concluded*

13 This account pertains to Part I of the Royal Canadian Mounted Police Superannuation Act, c. 34, 1959. A statement showing the transactions in this account is shown as an appendix to section 38 in volume II of this report.

Further payments to certain persons in receipt of pensions under Part I of the Royal Canadian Mounted Police Superannuation Act were made under authority of the Public Service Pension Adjustment Act, c. 32, 1959—see section 15 in volume II of this report.

14 Under authority of Part VI of the Canada Shipping Act, c. 29, R.S., as amended, each pilotage authority shall, within its district, have power, by by-laws confirmed by the Governor in Council, to make certain regulations relative to the conducting of the pilotage business of the district, said regulations to provide for the establishment of a fund for the relief of superannuated licenced pilots, or of their wives, widows or children, provided that the rate of contributions to such fund shall not be less than 5 per cent of the pilot's earnings. The rates of contribution at the present time are: Halifax, 5 per cent; Sydney, 16 per cent; Saint John, 14 per cent; Montreal, 10 per cent; British Columbia, 10 per cent. These accounts show the status, and net transactions during the fiscal year, of the various funds. Securities held in trust in connection with these accounts amounted to $4,209,300 and are recorded as a contra account under the asset category "Securities held in trust".

15 This Account is maintained in connection with the provision of the Returned Soldiers' Insurance Act, c. 54, 1920, as amended, which relates to life insurance for veterans of world war 1. The account was credited with the amount received as premiums and an amount of $457,688 (charged to budgetary expenditure) representing an actuarial liability adjustment as at March 31, 1963 and debited with disbursements for death benefits and cash surrender values. The final date on which application for this insurance might be received was August 31, 1933.

16 This account is maintained in connection with the provisions of the Veterans' Insurance Act, c. 279, R.S., as amended, which relates to life insurance for veterans of world war 2. The account was credited with the amount received as premiums and an amount of $498,994 (charged to budgetary expenditure) representing an actuarial liability adjustment as at March 31, 1963 and debited with disbursements for death benefits and cash surrender values.

17 This fund was established under authority of P.C. 116/9745, December 27, 1943, as amended, to provide for fire insurance on purchased properties to date of resale. There were no fire losses during the fiscal year 1963-64.

18 The Veterans Land Act, c. 280, R.S., as amended by c. 66, 1953-54, section 56, provides for the establishment of the veterans land act insurance account. Upon satisfactory completion of each construction contract, the Director is repaid his cost by Central Mortgage and Housing Corporation from the proceeds of a mortgage as well as one-eighth of the insurance fee that has been included in the amount of such mortgage which the Director will credit to this account. If the Director suffers losses on the sales of properties as a result of the construction not being satisfactorily completed by the veteran contractor, the amount of such losses is chargeable to this account.

	1964	1963	Net increase or decrease (−) during 1963-64
	$	$	$
Schedule O			
Undisbursed Balances of Appropriations to Special Accounts—			
1 External Affairs—Colombo plan fund	84,451,329	85,325,167	−873,838
2 National Gallery of Canada—purchase fund	12,190	81,748	−69,558
3 Public Archives—national library purchase account	63,234	66,090	−2,856
Public Works—			
4 National Capital Commission—national capital fund	6,425,500	6,775,500	−350,000
5 Secretary of State—centennial of confederation fund	3,000,000	1,000,000	2,000,000
6 Transport—railway grade crossing fund	17,649,017	26,703,193	−9,054,176
	111,601,270	119,951,698	−8,350,428

1 This fund was established under authority of Vote 566, Appropriation Act No. 2, 1953, which provided that any amounts voted by Parliament for purposes of the Colombo plan should be credited to the fund and for subsequent payment out of the fund for:

(*a*) grants and loans to governments of countries in South and South-East Asia to assist in their economic development, and for special administrative expenses in connection therewith, and

(*b*) technical co-operation with those countries including the engagement of services of technical and professional experts in accordance with regulations established by the Governor in Council, the persons so engaged to be contractors and not servants of the Crown.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule O—*Concluded*

Undisbursed Balances of Appropriations to Special Accounts—*Concluded*

During the fiscal year 1963-64, an amount of $41,500,000 provided under Department of External Affairs Vote 55 was credited hereto and expenditures amounting to $42,373,838 were charged to the fund. A statement of the Colombo plan fund for the fiscal year 1963-64 will be found as an appendix to section 14 in volume II of this report.

2 Section 8(1) of the National Gallery Act, c. 186, R.S., provides for a special account in the consolidated revenue fund called the national gallery purchase account to which any money appropriated by Parliament in any fiscal year for the purpose of acquiring works of art is to be credited and from which expenditures may be made in that or any subsequent fiscal year for the acquisition of works of art including any costs in connection therewith. An amount of $243,000 provided through National Gallery of Canada Vote 5 was credited hereto and expenditures totalled $312,558. See appendix to section 27 in volume II of this report.

3 Section 12 (1) of the National Library Act, c. 330, R.S., provides for a special account in the consolidated revenue fund called the national library purchase account to which any money appropriated by Parliament in any fiscal year for the purpose of acquiring books for the National Library is to be credited and from which expenditures may be made in that or any subsequent fiscal year for the acquisition of books, including any costs in connection therewith. An amount of $38,000 provided through National Library Vote 10 was credited hereto.

4 Section 16 (1) of the National Capital Act, c. 37, 1958, established this fund and provided that the balance of the national capital fund established pursuant to Appropriation Act No. 4, 1947-48 be credited thereto. As at March 31, 1964, $56,565,500 has been credited to the fund including $7,500,000 credited in the current year and charged to Department of Public Works Vote 220. Advances made to the commission out of the fund to date were $50,140,000, leaving a balance of $6,425,500.

5 This fund was established under authority of section 10, of the Centennial of Canadian Confederation Act, c. 60, 1961, as amended, which provides that amounts appropriated by Parliament for the purposes of the fund shall be credited thereto. Payments from the fund will be for the purpose of making grants, to any province, or to any organization, the objects of which are similar to the objects of the Commission, for the observance of the Centennial of Confederation of Canada.

The Commission may, if it sees fit, accept any property by way of gift, bequest or devise and may, notwithstanding anything in this Act, expend, administer or dispose of any such property for the purposes of this Act subject to the terms, if any, upon which such property was given, bequeathed or devised to the Commission.

During the fiscal year an amount of $2,000,000 provided under Privy Council Vote 55 was credited hereto. No expenditures were made from the fund during the fiscal year.

Vote 55 Payment to the National Centennial Fund to enable grants to be made to the provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per province) ..... $ 2,000,000

6 This fund was established under authority of section 265 of the Railway Act, c. 234, R.S., as amended, which provides that "sums heretofore and hereafter appropriated and set apart to aid actual construction work for the protection, safety and convenience of the public in respect of crossings shall be placed to the credit of a special account to be known as the railway grade crossing fund".

The sums are to be applied by the Board of Transport Commissioners solely towards the cost, not including maintenance and operation, of work actually done in respect of existing crossings at rail level; of reconstruction and improvement of grade separations at crossings in existence on June 28, 1955; and of placing reflective markings on the sides of railway cars.

The total amount that may be applied during the six-year period from January 31, 1958, towards the cost of (*a*) placing reflective markings on the sides of railway cars shall not exceed 80 per cent of such cost; (*b*) in the case of a crossing at rail level the aggregate of 80 per cent of the cost (except for relocation of a public utility plant that is part of the work) or $500,000 for any one crossing whichever is the lesser and 80 per cent of the cost of such relocation; and (*c*) in the case of reconstruction and improvement of a grade separation, the aggregate of 50 per cent of the cost of the work (except the relocation of a public utility plant that is part of the work) or $250,000 for any one crossing, whichever is the lesser, and 50 per cent of the cost of such relocation.

Under the provisions of the act any amount to the credit of the fund, together with the sum of $5,000,000 which is to be appropriated in each fiscal year, is to be applied towards the cost of work actually done in respect of crossings.

In addition a further sum of $100,000 was credited to the fund during the current fiscal year (see Department of Transport Vote 212) as a special contribution for the general purposes of the fund and to provide for an increased number of applications for railway grade separation projects.

No amount shall be applied unless a crossing has been in existence at least three years prior to the making of the order by the board.

During the current year the fund was credited with a sum of $5,100,000 and debited with expenditures amounting to $14,154,176.

Outstanding commitments as at March 31, 1964, amounted to $37,743,646.

A listing of payments is shown in section 45 of volume II of this report under Department of Transport.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule P			
	Deferred Credits—			
	Atomic Energy of Canada Limited—			
1	Deferred interest	12,340		12,340
	Defence Production—			
	Agreements of sale of Crown assets—			
2	Canadair Limited	1,147,778	1,736,312	−588,534
3	DeHavilland Aircraft of Canada Limited, Malton Division (formerly Avro Aircraft Limited)	696,044	928,059	−232,015
4	English Electric Company Limited	188,236	376,472	−188,236
5	Hawker-Siddeley Canada Limited, Orenda Engines Division (formerly Orenda Engines Limited)	2,504,722	3,339,630	−834,908
6	Light Alloys Limited		132,405	−132,405
7	Renfrew Aircraft and Engineering Company Limited	165,350	165,350	
8	The Weatherhead Company of Canada Limited		64,828	−64,828
		4,702,130	*6,743,056*	*−2,040,926*
9	Crown Assets Disposal Corporation—government equity in agency account	5,173,302	5,884,296	−710,994
	Finance—			
10	Deferred interest—United Kingdom Financial Agreement Act, 1946	44,174,234	44,174,234	
11	German reparations credits—Italy		5	−5
	Northern Affairs and National Resources—			
12	Capitalized interest—Northern Canada Power Commission	1,623,763	1,549,547	74,216
	Transport—			
13	Deferred interest—The St. Lawrence Seaway Authority	63,761,052	49,388,009	14,373,043
		119,446,821	107,739,147	11,707,674

1 This is the offsetting credit for an amount included in the asset account under schedule E "Loans to, and investments in, Crown corporations".

2 *Canadair Limited*—This account was set up to record the deferred revenue from the sale of Crown-owned land, buildings, machinery and equipment as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds from sales. An amount of $588,534 was received during the year.

3 *DeHavilland Aircraft of Canada Limited, Malton Division* (formerly Avro Aircraft Limited)—This account was set up to record the deferred revenue from the sale of Crown-owned machine tools and equipment as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds from sales. An amount of $232,015 was received during the year.

4 *English Electric Company Limited*—This account was set up to record the deferred revenue from the sale of Crown-owned land, buildings and equipment as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds from sales. An amount of $188,236 was received during the year.

5 *Hawker-Siddeley Canada Limited, Orenda Engines Division* (formerly Orenda Engines Limited)—This account was set up to record the deferred revenue from the sale of Crown-owned machine tools and equipment as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds from sales. An amount of $834,908 was received during the year.

6 *Light Alloys Limited*—This account was set up to record the deferred revenue from the sale of Crown-owned dwellings as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule P—*Concluded*

Deferred Credits—*Concluded*

from sales. An amount of $132,405 representing the balance of outstanding principal was paid by the company to Central Mortgage and Housing Corporation which deducted a 2 per cent administration charge and remitted the balance of $129,757 which was credited to non-tax revenue—proceeds from sales.

7 *Renfrew Aircraft & Engineering Company Limited*—This account was set up to record the deferred revenue from the sale of Crown-owned land and buildings as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds from sales. No payment was received during the year.

8 *The Weatherhead Company of Canada Limited*—This account was set up to record the deferred revenue from the sale of Crown-owned machine tools and equipment as shown in active assets under schedule G "Other loans and investments". As payments are received and credited to the active asset, an entry is made to charge this account and to credit non-tax revenue—proceeds from sales. An amount of $64,828 was received during the year.

9 This account was set up to record the deferred revenue from the government equity in the agency account of Crown Assets Disposal Corporation as shown in active assets under schedule G "Other loans and investments".

10 This is the offsetting credit to the asset account "United Kingdom, deferred interest, United Kingdom Financial Agreement Act" recorded in the asset category "Loans to national governments" (schedule F).

11 This is the offsetting credit to the current asset account, "Blocked currency, Italy" (schedule A).

12 This is the offsetting credit for amounts included in the asset accounts under schedule E "Loans to, and investments in, Crown corporations" and schedule G "Other loans and investments—Loans to provinces".

13 This is the offsetting credit to the asset account "Deferred interest—The St. Lawrence Seaway Authority" recorded in schedule E "Loans to, and investments in, Crown corporations".

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule Q			
	Suspense Accounts—			
1	Agriculture	145,725	1,245	144,480
2	Paylist deductions	21,286	7,882	13,404
2	Board of Broadcast Governors—paylist deductions	50		50
1	Office of the Chief Electoral Officer	10		10
1	Citizenship and Immigration	16,369	199,255	−182,886
1	Indian Affairs	26,389	25,766	623
3	Ontario teachers' pay deductions	5,325	8,620	−3,295
2	Civil Service Commission—paylist deductions	1,375		1,375
1	Defence Production	31,180	359,581	−328,401
1	Emergency measures organization	77		77
1	External Affairs	26,934	28,304	−1,370
1	External aid office	74,350	113,663	−39,313
	Finance—			
4	Hillsborough Bridge, P.E.I.	101,791	101,791	
5	Hospital insurance—outside Canada	205,814	74,255	131,559
6	Loan subscriptions at credit of subscribers in arrears	71,097	70,913	184
7	Matured bonds and interest unclaimed	155,377	155,314	63
8	Ontario Hospital Commission—insurance deductions	22	27	−5
1	Overseas treasury office		3,272	−3,272
2	Paylist deductions	159		159
9	Public service group surgical-medical insurance	5,492	4,764	728
1	Unallocated funds	20,955	11,611	9,344
10	Unclaimed cheques	1,305,672	1,357,557	−51,885
11	Unclaimed government drafts	646	672	−26
12	Unclaimed war savings certificates and stamps	312,281	312,292	−11
13	Unredeemable coupons—			
	Canada	48,240	47,813	427
	New York	2,122	2,283	−161
1	Fisheries	5,441	575	4,866

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule Q—*Continued*			
	Suspense Accounts—*Continued*			
	Forestry—			
2	Paylist deductions	8,830	5,267	3,563
1	Justice	39,181	15,703	23,478
2	Paylist deductions	186		186
1	Labour	4,500	358	4,142
1	Unemployment Insurance Commission	20,543	20,348	195
1	Mines and Technical Surveys	1,718	4,795	−3,077
2	Paylist deductions	16,149	869	15,280
1	National Defence	194,006	677,728	−483,722
2	Paylist deductions	38,981	167,171	−128,190
14	Replacement of materiel, sec. 11, National Defence Act	1,011,622	1,121,894	−110,272
1	National Gallery of Canada	454	107	347
1	National Health and Welfare	113	4,259	−4,146
	National Revenue—			
15	Customs and excise	159,210	186,919	−27,709
1	Northern Affairs and National Resources	193,189	160,483	32,706
2	Paylist deductions	126,686	73,459	53,227
16	Post Office	368		368
2	Paylist deductions	166,213	150,861	15,352
1	Privy Council	15		15
1	Public Archives	1		1
1	Public Works	82,550	98,608	−16,058
1	Royal Canadian Mounted Police	9,463	9,565	−102
17	Provincial pension fund	1,621	1,901	−280
1	Secretary of State	58,136	40,220	17,916
1	Trade and Commerce	29,590	113,331	−83,741
1	Transport	253,666	242,517	11,149
2	Paylist deductions	58,706	14,311	44,395
18	Private commercial broadcasting licences	4,573	13,050	−8,477
19	Radio message tolls			
2	Veterans Affairs—paylist deductions	53,179	43,461	9,718
		5,117,628	6,054,640	−937,012

1 Receipts which cannot be allocated immediately are credited to this account pending clearance to the proper accounts.

2 Deductions from the salaries or wages of certain employees not paid by central pay office are credited to this account pending transmittal to the department or agency concerned.

3 Deductions from the salaries of teachers at Moose Factory Island for Ontario teachers' superannuation are applied against the provincial share of costs. They are credited to this account pending receipt of the balance of such costs and will then be transferred to revenue.

4 Through an agreement with the Province of Prince Edward Island, the federal government financed the building of the Hillsborough bridge in 1905 and the province agreed to pay $9,750 annually toward the upkeep of the bridge. This was passed on to the Canadian National Railways for maintenance purposes until 1952 when the railway discontinued use of the bridge. Annual payments received in respect of 1952-53 and thereafter were credited to this account. No payment was received during the current fiscal year as the Province of Prince Edward Island was relieved from its obligation to contribute $9,750 annually towards the interest on the cost of construction and maintenance of the bridge under a new agreement dated December 28, 1962 with the Government of Canada.

5 Contributions withheld from the pay of civil servants, members of the regular forces and the Royal Canadian Mounted Police, as well as employees of crown companies and contributions paid personally by participants who may be on loan to outside organizations all of whom are serving outside Canada are credited to this account. Payment of the claims from individuals for hospital expenses incurred outside Canada or in Canada immediately

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule Q—*Concluded*

Suspense Accounts—*Concluded*

following return and payments for hospitalization provided in service hospitals on behalf of participants are debited hereto.

6 Credits to this account represent incomplete subscriptions to victory loans 1917 to 1919 inclusive and 1941 to 1945 inclusive and to Canada savings bonds 1946 to 1963 inclusive.

7 Unclaimed matured bonds which cannot be delivered are cancelled and the value, including that of any interest coupons, is credited to this account. Disbursements are made to the owners of such bonds upon application.

8 Deductions made from salaries of Ontario residents, who are paid through central pay office, are credited to this account pending transmittal to the Ontario Hospital Commission.

9 Deductions from the salaries of employees who are paid through central pay office and who have elected to come under the federal group surgical-medical insurance plan are credited to this account pending transmittal to the insurance companies participating in the plan.

10 All cheques except those drawn against asset and liability accounts, which remain undelivered for a certain period subsequent to date of issue, are credited to this account pending claims therefor. In 1963-64 an amount of $152,899 representing cheques unclaimed for ten years or more was transferred to non-tax revenue—miscellaneous.

11 The chartered banks of Canada submit semi-annually to this department lists of outstanding drafts on government accounts. The amounts of these drafts, which cannot be identified, are credited to this account pending information as to the department or service concerned. Clearance is made upon receipt of such information. In 1963-64 an amount of $74 representing drafts unclaimed for ten years or more was transferred to non-tax revenue—miscellaneous.

12 To this account is credited the value of war savings certificates and stamps which are returned to the Bank of Canada for various reasons. When owners are located or identified disbursements are made.

13 When called bonds are presented for payment with coupons for the period subsequent to the date of call detached, the amount of the missing coupons is withheld from the redemption settlement to the bondholder and credited to these accounts. When the coupons are located or presented for payment, the adjustments by payment or transfer are debited hereto.

14 Section 11 of the National Defence Act, c. 184, R.S., as amended, provides that the Governor in Council may authorize the Minister to deliver to any department or agency of the Government of Canada any materiel that has not been declared surplus and that is not immediately required for the use of the Canadian forces or the Defence Research Board or for any other purposes under this act, for sale to such countries on such terms as the Governor in Council may determine. The proceeds of such sales are to be paid into a special account in the consolidated revenue fund and, subject to the approval of the Governor in Council, shall be used for the procurement of materiel; and payments out of the special account shall be made by the Minister of Finance on the requisition of the Minister of National Defence. Proceeds from such sales amounting to $362,336 were credited to this account during the fiscal year. A charge of $472,608 during the current fiscal year was classified as air—aircraft and engines.

15 This account is used to record instalment payments of arrears of domestic excise taxes and penalties held by the department until the full amount has been collected or the case has been otherwise disposed of; and of customs duty and excise taxes on importations found on investigation to be properly payable, and held to be applied on amending entries, or to be taken to account by seizure on completion of the investigations. Receipts which cannot be allocated immediately are also credited to this account pending clearance to the proper accounts.

16 This account records a deposit by a contractor of inspection costs subject to refund upon acceptance of the material by the department.

17 The Royal Canadian Mounted Police Pension Continuation Act, c. 34, 1959, directs that service of officers and constables of former provincial police forces taken over by the Royal Canadian Mounted Police may count for pension purposes, subject to payment therefor. Payment for this prior service was in some instances made by the provinces concerned, and in others by the personnel, and the amounts were credited to this account. As pensions to these men are a direct charge to the consolidated revenue fund, the amount to the credit of each man is transferred to revenue when he is pensioned. Withdrawals also represent payments to time-expired personnel not eligible for pension.

18 P.C. 1958-146, January 25, 1958, authorized the general radio regulations which provide that applications for a first licence for a private commercial broadcasting station licence be accompanied by a deposit of $100 or $500 depending on the power of the station. The amounts so received are credited to this account pending approval of the Board of Broadcast Governors and the issuance of an order in council in accordance with the Broadcasting Act or the rejection of the application. The deposits are then either transferred to non-tax revenue—privileges, licences and permits as a payment on account of a licence fee or are returned to the applicant.

19 To this account were credited all moneys collected by the Department of Transport, east coast and west coast radio services, and Edmonton-Whitehorse circuit for radio messages. The collections are subsequently apportioned between this department and the public utilities concerned, disbursements to the latter being made from the account. From time to time during the fiscal year, moneys earned by the department were transferred to revenue.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

			1964	1963	Net increase or decrease (−) during 1963-64
			$	$	$
	Schedule R				
	Unmatured Debt—				
	Bonds—				
	Payable in Canada—				
1	Perpetual loan, 1936, 3 per cent	P. 1	55,000,000	55,000,000	
2	Refunding loan, 1950-68, 2¾ per cent	P. 9	308,581,000	308,581,000	
3	Eighth victory loan, 1945-63, 3 per cent	P. 5		223,020,200	−223,020,200
4	Ninth victory loan, 1945-66, 3 per cent	P. 7	245,202,200	245,202,200	
5	Conversion loan, 1956-98, 3¾ per cent	T.15	197,045,000	197,045,000	
6	Conversion loan, 1958-65, 3¾ per cent	T.27	999,890,600	1,265,890,600	−266,000,000
7	Conversion loan, 1958-72, 4¼ per cent	T.28	1,267,203,100	1,267,203,100	
7	Conversion loan, 1958-83, 4½ per cent	T.29	1,992,679,450	1,992,679,450	
8	Canada savings bonds, 1952-63, 3¾ per cent	S. 7		19,203,050	−19,203,050
9	Canada savings bonds, 1953-65, 3¾ per cent	S. 8	53,245,150	64,399,400	−11,154,250
9	Canada savings bonds, 1954-66, 3¼ per cent	S. 9	32,824,850	39,400,150	−6,575,300
9	Canada savings bonds, 1955-67, 3¼ per cent	S.10	31,544,700	37,963,800	−6,419,100
9	Canada savings bonds, 1956-69, 3¼–4 per cent	S.11	55,880,650	66,215,950	−10,335,300
9	Canada savings bonds, 1957-70, 3¼–4¾ per cent	S.12	434,621,700	503,900,350	−69,278,650
9	Canada savings bonds, 1958-73, 3½–4¼ per cent	S.13	128,943,750	160,807,200	−31,863,450
9	Canada savings bonds, 1959-68, 4–5 per cent	S.14	966,256,050	1,028,554,750	−62,298,700
9	Canada savings bonds, 1960-70, 4–5 per cent	S.15	452,337,100	513,630,100	−61,293,000
9	Canada savings bonds, 1961-71, 4¼–5 per cent	S.16	404,543,400	514,276,500	−109,733,100
10	Canada savings bonds, 1962-76, 4½–5½ per cent	S.17	1,434,652,350	1,633,808,950	−199,156,600
11	Canada savings bonds, 1963-75, 4½–5½ per cent	S.18	1,097,477,450		1,097,477,450
12	Loan of 1953-78, 3¾ per cent	T. 5	207,911,500	207,911,500	
13	Loan of 1954-76, 3½ per cent	T.11	247,046,500	247,046,500	
7	Loan of 1954-79, 3¼ per cent	T.13	343,246,500	343,246,500	
7	Loan of 1958-70, 3½ per cent	T.24	200,000,000	200,000,000	
7	Loan of 1959-75, 5½ per cent	T.36	310,361,000	310,361,000	
14	Loan of 1960-63, 4 per cent	T.42		300,000,000	−300,000,000
15	Loan of 1960-63, 5½ per cent	T.37		12,802,000	−12,802,000
7	Loan of 1960-69, 5½ per cent	T.39	80,000,000	80,000,000	
7	Loan of 1960-76, 5½ per cent	T.38	436,198,000	436,198,000	
16	Loan of 1961-63, 2¾ per cent	AT. 7		275,000,000	−275,000,000
7	Loan of 1961-64, 4 per cent	AT. 1	360,000,000	360,000,000	
7	Loan of 1961-64, 4 per cent	AT. 5	240,000,000	240,000,000	
7	Loan of 1961-64, 3¼ per cent	AT. 8	250,000,000	250,000,000	
7	Loan of 1961-66, 4½ per cent	AT. 6	175,000,000	175,000,000	
17	Loan of 1961-67, 4½ per cent	AT. 9	275,000,000	100,000,000	175,000,000
15	Loan of 1962-63, 2¾ per cent	AT.10		300,000,000	−300,000,000
18	Loan of 1962-65, 4¼ per cent	AT.15	110,000,000	50,000,000	60,000,000
7	Loan of 1962-65, 3½ per cent	AT.17	350,000,000	350,000,000	
7	Loan of 1962-67, 3¾ per cent	AT.12	100,000,000	100,000,000	
7	Loan of 1962-68, 4¼ per cent	AT.11	250,000,000	250,000,000	
7	Loan of 1962-69, 5½ per cent	AT.13	80,000,000	80,000,000	
7	Loan of 1962-69, 5½ per cent	AT.16	100,000,000	100,000,000	
7	Loan of 1962-80, 5½ per cent	AT.14	120,000,000	120,000,000	
19	Loan of 1963-64, 3¼ per cent	AT.18		125,000,000	−125,000,000
20	Loan of 1963-64, 3¼ per cent	AT.20	175,000,000		175,000,000
20	Loan of 1963-64, 3¼ per cent	CT. 1	185,000,000		185,000,000
20	Loan of 1963-64, 3¼ per cent	CT. 4	225,000,000		225,000,000
20	Loan of 1963-65, 4½ per cent	CT. 2	90,000,000		90,000,000
7	Loan of 1963-66, 3½ per cent	AT.19	225,000,000	225,000,000	
20	Loan of 1963-66, 4½ per cent	CT. 5	75,000,000		75,000,000
20	Loan of 1963-88, 5 per cent	AT.21	100,000,000		100,000,000
21	Loan of 1963-68, 5 per cent	CT. 3	316,000,000		316,000,000
20	Loan of 1964-65, 3½ per cent	CT. 6	65,000,000		65,000,000
20	Loan of 1964-66, 3½ per cent	CT. 7	105,000,000		105,000,000
20	Loan of 1964-68, 4¼ per cent	CT. 8	130,000,000		130,000,000
20	Loan of 1964-88, 5 per cent	CT. 9	50,000,000		50,000,000

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

		1964	1963	Net increase or decrease (−) during 1963-64
		$	$	$
	Schedule R—*Continued*			
	Unmatured Debt—*Continued*			
	Bonds—*Concluded*			
	Payable in Canada—*Concluded*			
22	Special non-marketable bonds (Unemployment Insurance Commission)—			
	5⅛ per cent		11,500,000	−11,500,000
		16,133,692,000	*15,385,847,250*	*747,844,750*
	Payable in London—			
23	Loan of 1933-63, 3 per cent (Newfoundland stock)		32,445,301	−32,445,301
23	Loan of 1938-63, 3¼ per cent		2,138,751	−2,138,751
			34,584,052	*−34,584,052*
	Payable in New York—			
24	Loan of 1949-74, 2¾ per cent	65,087,502	65,087,502	
25	Loan of 1950-75, 2¾ per cent	41,047,527	41,047,527	
26	Loan of 1962-87, 5 per cent	270,270,000	270,270,000	
		376,405,029	*376,405,029*	
	Treasury bills—			
	Payable in Canada—			
27	Treasury bills, various discount rates	2,230,000,000	2,165,000,000	65,000,000
		18,740,097,029	17,961,836,331	778,260,698

1 Subject to redemption at the option of the government, as a whole or in part, at 100 and interest on 60 days notice on September 15, 1966 or at any time thereafter.

2 Subject to redemption at the option of the government, as a whole at 100 and interest on 60 days notice on June 15, 1967 or at any time thereafter.

3 Matured October 1, 1963.

4 Subject to redemption at the option of the government, as a whole or in part by lot, at 100 and interest on 60 days notice on September 1, 1961 or at any time thereafter.

5 Subject to redemption at the option of the government on 60 days notice on September 15, 1996 or at any time thereafter.

6 Non-callable. $266,000,000 exchanged for 5 per cent loan of October 1, 1963—October 1, 1968.

7 Non-callable.

8 Non-callable but redeemable on demand at any time with accrued interest. Redemptions during 1963-64 amounted to $743,750; the balance $18,459,300 matured August 1, 1963.

9 Non-callable but redeemable on demand at any time with accrued interest. The decrease in the balance was due to redemptions during 1963-64.

10 Non-callable but redeemable on demand at any time with accrued interest. New issue during 1963-64 was $103,043,750; redemptions were $302,200,350.

11 Non-callable but redeemable on demand at any time with accrued interest. The balance at March 31, 1964 represents net issue from November 1, 1963 to March 31, 1964.

12 Subject to redemption at the option of the government on 60 days notice on January 15, 1975 or at any time thereafter.

13 Subject to redemption at the option of the government, as a whole or in part by lot, at 100 and interest on 60 days notice on June 1, 1974 or at any time thereafter.

14 Matured December 15, 1963.

15 Matured April 1, 1963.

16 Matured June 1, 1963.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—*Continued*

Schedule R—*Concluded*

Unmatured Debt—*Concluded*

17 Non-callable. The increase was due to a new issue of $175,000,000 for cash.

18 Non-callable. The increase was due to a new issue of $60,000,000 for cash.

19 Non-callable. There was an additional issue of $240,000,000 for cash on April 1, 1963; $365,000,000 matured on February 1, 1964.

20 Non-callable. New issue for cash.

21 Non-callable. $50,000,000 issued for cash; $266,000,000 in exchange for 3¾ per cent loan of September 1, 1958—September 1, 1965.

22 Redeemable on demand subject to 30 days notice at par plus accrued interest.

23 Matured July 1, 1963.

24 Subject to redemption at the option of the government in whole or in part by lot on 30 days notice at the following percentages: to and including September 1, 1953 at 103 per cent; thereafter to and including September 1, 1957 at 102½ per cent; thereafter to and including September 1, 1961 at 102 per cent; thereafter to and including September 1, 1965 at 101½ per cent; thereafter to and including September 1, 1968 at 101 per cent; thereafter to and including September 1, 1971 at 100½ per cent; and thereafter at 100 per cent; in each case together with accrued interest to the date of redemption. These securities payable in New York have been revalued as at March 31, 1963 at the official parity rate of $1 U.S. = $1.08108 Can.

25 Subject to redemption at the option of the government in whole or in part by lot on 30 days notice at the following percentages: to and including September 15, 1954 at 103½ per cent; thereafter to and including September 15, 1957 at 103 per cent; thereafter to and including September 15, 1960 at 102½ per cent; thereafter to and including September 15, 1963 at 102 per cent; thereafter to and including September 15, 1966 at 101½ per cent; thereafter to and including September 15, 1969 at 101 per cent; thereafter to and including September 15, 1972 at 100½ per cent; and thereafter at 100 per cent; in each case together with accrued interest to the date of redemption. These securities payable in New York have been revalued as at March 31, 1963 at the official parity rate of $1 U.S. = $1.08108 Can.

26 Subject to redemption at the option of the government in whole or in part on 30 days notice on any interest payment date after October 15, 1977 at the following percentages: to and including October 15, 1978 at 102 per cent; thereafter to and including October 15, 1979 at 101½ per cent; thereafter to and including October 15, 1980 at 101 per cent; thereafter to and including October 15, 1981 at 100¾ per cent; thereafter to and including October 15, 1982 at 100½ per cent; thereafter to and including October 15, 1983 at 100¼ per cent; and thereafter at 100 per cent; in each case together with accrued interest to the date of redemption. These securities payable in New York have been revalued as at March 31, 1963 at the official parity rate of $1 U.S. = $1.08108 Can.

27 Balance at March 31, 1964 consisted of $1,350,000,000 in three-month bills, $780,000,000 in six-month bills and $100,000,000 in 365-day bills.

CONTINGENT LIABILITIES

	Amount of guarantee authorized	Amount outstanding March 31, 1964
	$	$
Railway securities guaranteed as to principal and interest—		
1. Canadian National 5½% due December 15, 1964	193,819,500	193,819,500
2. Canadian National 3% due January 3, 1966	35,000,000	35,000,000
3. Canadian National 2¾% due January 2, 1967	50,000,000	50,000,000
4. Canadian National 4½% due April 1, 1967	75,000,000	72,300,000
5. Canadian National 5% due May 15, 1968	60,000,000	55,800,000
6. Canadian National 2⅞% due September 15, 1969	70,000,000	70,000,000
7. Canadian National 2⅞% due January 16, 1971	40,000,000	40,000,000
8. Canadian National 5½% due December 15, 1971	5,180,500	5,180,500
9. Canadian National 3¾% due February 1, 1974	200,000,000	200,000,000
10. Canadian National 2¾% due June 15, 1975, U.S. $6,000,000[1]	6,486,480	6,486,480
11. Canadian National 5% due May 15, 1977	90,000,000	84,150,000
12. Canadian National 4% due February 1, 1981	300,000,000	300,000,000
13. Canadian National 5¾% due January 1, 1985	100,000,000	99,500,000
14. Canadian National 5% due October 1, 1987	175,000,000	165,375,000
	1,400,486,480	1,377,611,480
Other outstanding guarantees and contingent liabilities—		
15. Deposits maintained by the chartered banks in the Bank of Canada	Unstated	840,037,147
16. Loans made by lenders under Part IV of the National Housing Act, 1954, for home extensions and improvements[2]	25,000,000	14,490,893
17. Insured loans made by approved lenders under the National Housing Act, 1954[3]	6,000,000,000	4,499,000,000
18. Liability for insurance and guarantees and other commitments with respect to long-term financing under sections 21 and 21A of the Export Credits Insurance Act	700,000,000	378,095,892
19. Loans made by chartered banks under the Farm Improvement Loans Act	Indeterminate	59,510,107
20. Loans made by chartered banks under the Veterans' Business and Professional Loans Act	Indeterminate	28,078
21. Loans made by chartered banks and credit unions under the Fisheries Improvement Loans Act	Indeterminate	196,005
22. Loans made by chartered banks under the Prairie Grain Producers' Interim Financing Act, 1956	Indeterminate	689
23. Loans made by chartered banks under the Small Businesses Loans Act	30,000,000	7,990,537
24. Loans made by chartered banks to the Canadian Wheat Board	100,000,000	151,313,429
		5,950,662,777
25. Loans maintained by approved lending institutions under National Housing Acts prior to 1954 Act	Unstated	Indeterminate
26. Guarantees to owners of returns from moderate rental housing projects[4]	Unstated	Indeterminate

[1] Converted at $1.08108 Can. official parity rate.

[2] As at December 31, 1963.

[3] As reported (in accordance with Sec. 45, National Housing Regulations) by approved lenders for their respective fiscal years ended between October 31 and December 31, 1963.

[4] Funds totalling $3,933,453 are held by Central Mortgage and Housing Corporation for the purpose of settling claims. In 1963 rental guarantee contracts totalled $14,786,770.

SECTION 8

1963-64

PUBLIC ACCOUNTS

STATEMENTS
OF
APPROPRIATIONS, EXPENDITURES AND REVENUE

CONTENTS

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SUMMARY OF APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES BY DEPARTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1964

Section (Volume II)	Department	Appropriations	Expenditures	Unexpended Balances	
				Lapsed	Carried forward[1]
		$	$	$	$
1	Agriculture	231,075,932	225,681,474	5,394,458	
2	Atlantic Development Board	352,500	196,331	156,169	
3	Atomic Energy	45,968,600	45,955,220	13,380	
4	Auditor General's Office	1,335,867	1,258,359	77,508	
5	Board of Broadcast Governors	362,731	341,849	20,882	
6	Canadian Broadcasting Corporation	87,644,900	87,575,697	69,203	
7	Central Mortgage and Housing Corporation	13,497,274	13,469,874	27,400	
8	Office of the Chief Electoral Officer	11,881,701	11,875,892	5,809	
9	Citizenship and Immigration	72,733,672	71,545,372	1,188,300	
10	Civil Service Commission	5,321,890	5,224,776	97,114	
11	Defence Production	42,609,117	41,564,748	1,044,369	
12	Economic Council of Canada	167,000	164,824	2,176	
13	Emergency Measures Organization	10,129,340	6,942,249	3,187,091	
14	External Affairs	99,821,148	97,022,596	2,798,552	
15	Finance	1,417,056,452	1,406,434,612	10,621,840	
16	Fisheries	24,996,794	23,716,314	1,280,480	
17	Forestry	45,777,416	41,815,947	3,961,469	
18	Governor General and Lieutenant-Governors	541,550	524,159	17,391	
19	Industry	1,375,033	696,257	678,776	
20	Insurance	1,437,266	1,435,005	2,261	
21	Justice	14,172,978	13,953,639	219,339	
	Office of the Commissioner of Penitentiaries	31,702,935	27,042,353	4,660,582	
22	Labour	[2]362,382,615	280,383,807	27,085,808	54,913,000
23	Legislation	13,052,796	12,923,599	129,197	
24	Mines and Technical Surveys	71,056,872	67,759,325	3,297,547	
25	National Defence	1,728,882,707	1,683,471,003	45,411,704	
26	National Film Board	5,744,000	5,743,931	69	
27	National Gallery of Canada	1,082,400	1,067,949	14,451	
28	National Health and Welfare	1,205,902,092	1,203,854,597	2,047,495	
29	National Research Council, including the Medical Research Council	48,109,800	47,259,773	850,027	
30	National Revenue	84,894,871	82,995,521	1,899,350	
31	Northern Affairs and National Resources	86,828,063	77,334,019	9,269,044	225,000
32	Post Office	207,908,369	206,894,516	1,013,853	
33	Privy Council	3,275,009	2,929,115	345,894	
34	Public Archives and National Library	1,144,748	1,112,723	32,025	
35	Public Printing and Stationery	2,236,226	2,147,045	89,181	
36	Public Works	176,419,791	167,000,704	9,419,087	
37	Office of the Representation Commissioner	37,006	37,006		
38	Royal Canadian Mounted Police	67,560,231	66,899,479	660,752	
39	Secretary of State	8,673,139	7,568,044	1,105,095	
40	Trade and Commerce	74,283,763	73,584,061	699,702	
41	Transport	397,625,107	373,173,445	24,451,662	
	Canadian Maritime Commission	49,840,904	49,744,669	96,235	
	National Harbours Board	4,162,900	339,760	3,823,140	
42	Veterans Affairs	340,242,850	333,739,881	6,502,969	
		[3]7,101,308,355	6,872,401,519	173,768,836	55,138,000

[1] Available for expenditure in 1964–65.

[2] Includes amount carried forward from 1962–63 appropriations $26,737,268.

[3] In addition, parts of appropriations in respect of the following departments and expenditures in similar amounts were transferred to "Other Loans and Investments", as follows: Agriculture $3,585,219 and National Health and Welfare $4,000.

H. R. BALLS,
Comptroller of the Treasury.

Auditor General's Certificate

The accounts relating to the expenditures as set forth in the above Statement have been examined under my direction and, subject to the comments in my report to the House of Commons, I certify that, in my opinion, the Statement gives a correct summary for the year ended March 31, 1964.

A. M. HENDERSON,
Auditor General.

APPROPRIATIONS AND EXPENDITURES BY DEPARTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1964

(with comparative expenditures for the preceding fiscal year)

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Agriculture				
	Details of expenditure and revenue are given in section 1 of volume II				
Stat.	Minister of Agriculture—salary and motor car allowance		17,047 14	17,047 14	17,000 00
	ADMINISTRATION BRANCH				
1	Departmental administration including the national co-ordinating committee on agricultural services	$1,057,600 00			
1e	To extend the purposes of Vote 1 of the main estimates for 1963–64 to include the gift detailed in these estimates and to provide a further amount of	60,000 00			
	Transfer from Department of Finance Vote 70 salaries etc	82,820 00			
			1,200,420 00	1,119,286 44	1,126,079 44
5	Information division including a grant of $33,000 to the Agricultural Institute of Canada	$ 749,600 00			
	Transfer from Department of Finance Vote 70 salaries etc	30,275 00			
			779,875 00	767,293 62	771,434 36
10	Contributions to commonwealth agricultural bureaux in a total amount of £88,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated at		265,500 00	254,616 75	256,701 62
15	Economics Division	$ 893,400 00			
15a	To extend the purposes of Vote 15 of the main estimates, 1963–64, to include the contribution detailed in these estimates	22,750 00			
15e	To increase to $85,000 the amount of the contribution to the Agricultural Economics Research Council; additional amount required	62,250 00			
	Transfer from Department of Finance Vote 70 salaries etc	25,220 00			
			1,003,620 00	992,546 47	908,444 98
			3,249,415 00	*3,133,743 28*	*3,062,660 40*
	RESEARCH BRANCH				
20	Branch administration including Canada's fee for membership in the international society for horticultural science and $128,290 for grants in aid of agricultural research in universities and other scientific organizations in Canada	$1,974,100 00			
	Transfer from Department of Finance Vote 70 salaries etc	107,340 00			
			2,081,440 00	2,029,758 11	2,022,539 43
	Institutes, stations, farms, laboratories and services—				
25	Operation and maintenance including the costs of publishing departmental research papers as supplements to the *Canadian Entomologist*	$20,432,500 00			
25e	To extend the purposes of Vote 25 of the main estimates for 1963–64 to include a grant of $3,635 to assist in publishing a scientific treatise	1 00			
	Transfer from Department of Finance Vote 70 salaries etc	1,385,345 00			
			21,817,846 00	21,727,948 27	21,649,389 11

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Agriculture—*Continued*			
	RESEARCH BRANCH—*Concluded*			
30	Construction or acquisition of buildings, works, land and equipment....$ 3,525,000 00			
	30e.... 220,000 00			
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses.... 138,900 00			
		3,883,900 00	3,831,959 64	3,284,672 64
		27,783,186 00	*27,589,666 02*	*26,956,601 18*
	PRODUCTION AND MARKETING BRANCH			
35	Branch administration including contributions to agricultural organizations to assist in the marketing of agricultural products, subject to the approval of Treasury Board....$ 948,100 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 30,000 00			
		978,100 00	949,216 18	937,368 20
40	Agricultural Stabilization Act administration....$ 504,800 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 15,810 00			
		520,610 00	361,754 75	461,367 86
42	Subsidies for cold storage warehouses under the Cold Storage Act....$ 76,500 00			
42a	Subsidies for cold storage warehouses under the Cold Storage Act and a grant of $50,000 to the Cape Breton Co-operative Fisheries.... 120,500 00			
		197,000 00	50,000 00	418,226 38
	Dairy products division—			
45	Operation and maintenance including Canada's fee for membership in the international dairy federation....$ 905,400 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 27,160 00			
		932,560 00	900,466 25	901,124 81
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act....$ 1,073,000 00			
	50e.... 97,500 00			
		1,170,500 00	1,170,284 77	1,082,932 88
	Fruit and vegetable division including maple products and honey—			
55	Operation and maintenance....$ 1,823,900 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 166,400 00			
		1,990,300 00	1,984,096 98	1,923,876 54
60e	Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council....	117,000 00	103,565 55	25,000 00
	Health of animals division—			
65	Operation and maintenance including Canada's fee for membership in the office international des epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services....$10,837,100 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 467,950 00			
		11,305,050 00	11,185,000 69	10,716,035 97

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Agriculture—*Continued*			
	PRODUCTION AND MARKETING BRANCH—*Continued*			
70	Construction or acquisition of buildings, works, land and equipment....$ 104,000 00 70a.... 20,000 00	124,000 00	98,461 14	99,579 37
75	Compensation for animals slaughtered....	2,100,000 00	1,897,833 06	2,585,016 49
76e	Payment of compensation to owners of animals affected with diseases coming under the Animal Contagious Diseases Act, which have died or have been slaughtered in circumstances not covered by the above act and regulations made thereunder, all as detailed in the estimates....	7,946 00	7,946 00	7,852 00
77	Contributions to the provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies since the first day of July, 1960....$ 17,000 00 77e.... 7,000 00	24,000 00	21,830 72	20,447 16
	Livestock division—			
80	Operation and maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs....$ 2,690,100 00 Transfer from Department of Finance Vote 70 salaries etc.... 109,090 00	2,799,190 00	2,687,767 41	2,616,788 10
85	Supervision of race track betting....$ 1,021,400 00 Transfer from Department of Finance Vote 70 salaries etc.... 1,660 00	1,023,060 00	904,893 58	793,534 82
90	Grants to agricultural fairs, exhibitions and museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1963, with exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and freight assistance on livestock shipments for exhibition thereat	751,600 00	668,123 07	917,231 68
91	Special grant to Royal Agricultural Winter Fair, Toronto....$ 140,000 00 91e.... 98,242 00	238,242 00	203,065 76	301,757 82
92	Special grant to Pacific National Exhibition, Vancouver....	100,000 00	100,000 00	100,000 00
95	Grants to agricultural organizations as detailed in the estimates....$ 266,200 00 95e.... 25,000 00	291,200 00	286,428 27	255,594 13
97e	Special grant to the Canadian Plowing Council to assist in defraying the costs of the XI World Plowing Contest, 1963....	5,000 00	5,000 00	
100	To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of premium warrants for high grade hog carcasses and for high grade lamb carcasses, and			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Agriculture—*Continued*			
	PRODUCTION AND MARKETING BRANCH—*Continued*			
	to authorize the charging to this Vote of the value of premium warrants at the time they are issued, notwithstanding that the total value of all premium warrants to be charged may exceed the estimated cost of the program, which is	5,515,000 00	8,108,880 19	6,063,736 30
	Plant products division—			
105	Operation and maintenance including seeds, feeds, fertilizers, insecticides and fungicides control $ 2,110,100 00			
	Transfer from Department of Finance Vote 70 salaries etc. 58,825 00			
		2,168,925 00	1,975,282 95	1,995,994 32
110	Freight assistance on western feed grains $18,500,000 00			
110d	To extend the purposes of Vote 110 of the main estimates for 1963–64 to include assistance in respect of grain storage costs, in accordance with terms and conditions prescribed by the Governor in Council, and to provide a further amount of 1,000,000 00			
		19,500,000 00		
	Less: transfer to Department of Forestry 19,500,000 00			
115	Agricultural lime assistance	1,608,900 00	1,595,711 64	2,471,280 00
116a	Contributions to Alberta and Saskatchewan in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by those Provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the first day of May, 1962, to the thirty-first day of March, 1963.	42,000 00	34,473 64	707,598 79
120	Plant protection division $ 1,298,100 00			
120e	To extend the purposes of Vote 120 of the main estimates for 1963–64 to include compensation for hydrangeas destroyed pursuant to the Destructive Insect and Pest Act 14,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 15,030 00			
		1,327,130 00	1,305,320 15	1,227,015 83
125	Poultry division $ 1,252,900 00			
	Transfer from Department of Finance Vote 70 salaries etc. 29,120 00			
		1,282,020 00	1,216,966 96	1,235,079 69
127a	Contributions to Prince Edward Island, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control	60,000 00	54,379 86	
128a	Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the Province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control	72,000 00	67,588 40	

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Agriculture—*Continued*			
	PRODUCTION AND MARKETING BRANCH—*Concluded*			
129a	Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the freight charges paid by that Province in respect of the emergency movement of hay in the period from the thirty-first day of January, 1963 to the thirty-first day of May, 1963	35,000 00	6,482 56	
		36,786,333 00	*37,950,820 53*	*37,864,439 14*
	BOARD OF GRAIN COMMISSIONERS			
Stat.	Salaries of the commissioners	45,666 60	45,666 60	42,246 19
130	Administration	173,500 00	170,813 86	170,674 41
135	Inspection and weighing of grain and related services $ 4,656,000 00			
	135e 40,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 271,010 00			
		4,967,010 00	4,918,321 20	4,635,342 32
	Canadian Government Elevators—			
140	Operation and maintenance including authority to purchase screenings $ 1,529,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 4,200 00			
		1,533,200 00	1,506,839 49	1,366,883 89
		6,719,376 60	*6,641,641 15*	*6,215,146 81*
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS			
	Irrigation and water storage projects in the western provinces including the South Saskatchewan River project; the Prairie Farm Rehabilitation Act program; land protection, reclamation and development—			
145	Administration, operation and maintenance $ 8,229,200 00			
	Transfer from Department of Finance Vote 70 salaries etc. 223,280 00			
	8,452,480 00			
	Less: transfer to other loans and investments 14,375 35			
		8,438,104 65	7,894,636 55	7,249,585 53
150	Construction or acquisition of buildings, works, land and equipment $23,826,000 00			
	Less: transfer to other loans and investments 3,570,843 86			
		20,255,156 14	15,836,647 32	20,571,808 15
155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway project $ 468,400 00			
	Transfer from Department of Finance Vote 70 salaries etc. 6,930 00			
	475,330 00			
	Less: transfer to Department of Forestry 475,330 00			
		28,693,260 79	*23,731,283 87*	*27,821,393 68*

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Agriculture—*Continued*			
	SPECIAL			
160	Prairie Farm Assistance Act administration....$ 785,000 00 Transfer from Department of Finance Vote 70 salaries etc..... 360 00	785,360 00	715,485 81	776,441 52
	Agricultural Rehabilitation and Development Act—			
165	Administration, operation and maintenance....$ 157,000 00 165e..... 10,000 00 167,000 00 *Less:* transfer to Department of Forestry..... 167,000 00			
170	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to provinces pursuant to agreements entered into under that Act.$ 7,000,000 00 *Less:* transfer to Department of Forestry..... 7,000,000 00			
171e	Payment of the balance of contributions to Prince Edward Island and Saskatchewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those provinces if the agreements entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959.....	9,342 00	9,340 56	49,166 00
172e	Estimated amount required to recoup the agricultural commodities stabilization account to cover the net operating loss of the Agricultural Stabilization Board, including loss resulting from revaluation of inventory, as at March 31, 1964.....	122,235,000 00	122,235,000 00	71,856,048 75
173e	Estimated amount required to recoup the agricultural products board account to cover the net operating loss recorded in the account as at March 31, 1964...	1,018,400 00	1,003,674 88	870,013 46
174e	Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1964.....	1,377,000 00	1,118,795 77	
175e	Estimated amount required to recoup the prairie farm emergency fund to cover the net operating loss for the fiscal year ending March 31, 1964.....	1,940,000 00	1,072,762 86	7,295,417 49
Stat.	Payments of carrying costs of temporary wheat reserves....$39,588,168 24 *Less*: transfer to Department of Trade and Commerce..... 39,588,168 24			
Stat.	Payments in connection with the Prairie Grain Advance Payments Act....$ 864,397 78 *Less*: transfer to Department of Trade and Commerce..... 864,397 78			
Stat.	Payments in connection with the Prairie Grain Provisional Payments Act....$ 144 75 *Less*: transfer to Department of Trade and Commerce..... 144 75			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Agriculture—*Concluded*			
	SPECIAL—*Concluded*			
Stat.	Gratuities to families of deceased employees	1,716 66	1,716 66	
Stat.	Refund of amounts credited to revenue in previous years	40,657 16	40,657 16	
Stat.	Payments in connection with Crop Insurance Act	419,838 11	419,838 11	298,566 23
		127,827,313 93	*126,617,271 81*	*81,145,653 45*
	Expenditures from appropriations not required for 1963-64			343,834 74
	Total	231,075,932 46	225,681,473 80	183,426,729 40
	Atlantic Development Board			
	(included in the estimates of Department of the Secretary of State) *Details of expenditure and revenue are given in section 2 of volume II*			
40a	Administration and operation	352,500 00	196,331 46	5,032 56
	Atomic Energy			
	Details of expenditure and revenue are given in section 3 of volume II			
	ATOMIC ENERGY CONTROL BOARD			
1	Administration expenses of the Atomic Energy Control Board	133,700 00	131,115 32	134,644 52
5	Grants for researches and investigations with respect to atomic energy	900,000 00	900,000 00	770,000 00
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)			
10	Current operation and maintenance including expendable research equipment	31,468,600 00	31,457,804 98	28,631,221 76
15	Construction or acquisition of buildings, works, land and equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited	13,466,300 00	13,466,300 00	8,430,500 00
	Expenditures from appropriations not required for 1963-64			25,239,004 15
	Total	45,968,600 00	45,955,220 30	63,205,370 43
	Auditor General's Office			
	Details of expenditure and revenue are given in section 4 of volume II			
Stat.	Salary of the Auditor General (chap. 116, R.S., as amended)	21,666 60	21,666 60	20,000 00
1	Salaries and expenses of office $ 1,271,200 00			
	Transfer from Department of Finance Vote 70 salaries etc. 43,000 00			
		1,314,200 00	1,236,692 42	1,198,834 06
	Total	1,335,866 60	1,258,359 02	1,218,834 06

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Board of Broadcast Governors			
	Details of expenditure and revenue are given in section 5 of volume II			
1	Salaries and other expenses....$ 349,800 00 Transfer from Department of Finance Vote 70 salaries etc.... 12,931 00	362,731 00	341,849 00	353,913 29
	Canadian Broadcasting Corporation			
	Details of expenditure and revenue are given in section 6 of volume II			
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service....	78,439,000 00	78,376,828 08	72,654,738 17
5	Grant for the capital requirements of the national broadcasting service....	7,340,000 00	7,332,985 06	6,390,417 63
	INTERNATIONAL BROADCASTING SERVICE			
10	International broadcasting service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $429,500 and to re-expend these moneys for the purposes of the international broadcasting service....	1,865,900 00	1,865,883 60	1,770,791 52
	Total....	87,644,900 00	87,575,696 74	80,815,947 32
	Central Mortgage and Housing Corporation			
	(included in the estimates of Department of Public Works)			
	Details of expenditure and revenue are given in section 7 of volume II			
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence.....	415,000 00	398,668 45	348,066 15
206e	To reimburse Central Mortgage and Housing Corporation pursuant to section 35 of the National Housing Act, 1954, for expenditures incurred during the period January 1, 1963 to December 31, 1963 for housing research and community planning as contemplated by Part V of the National Housing Act, 1954....	1,084,353 00	1,084,352 91	754,793 93
207e	To reimburse Central Mortgage and Housing Corporation, pursuant to section 5(5) and section 24(b) of the Central Mortgage and Housing Corporation Act, for net losses resulting from the sale of mortgages from its portfolio during the calendar years 1962 and 1963	966,265 00	966,264 50	
208e	To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the calendar year 1963 as a result of the operation of federal-provincial projects undertaken under section 36 of the National Housing Act, 1954....	1,390,294 00	1,379,226 81	1,204,938 88

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Central Mortgage and Housing Corporation—*Concluded*			
209e	To reimburse Central Mortgage and Housing Corporation for amounts loaned under section 36H of the National Housing Act, 1954, to municipalities and municipal sewerage corporations, and forgiven by the corporation during the calendar year 1963, pursuant to section 36G of the Act	5,798,706 00	5,798,706 00	1,873,629 76
Stat.	Contributions to municipalities to assist in the clearance, replanning, rehabilitation and modernization of blighted or substandard areas	3,840,619 11	3,840,619 11	4,221,836 44
Stat.	Reimbursement to the Corporation for losses sustained in respect of loans made pursuant to sections 7 and 13 of the National Housing Act, 1944	2,036 52	2,036 52	
	Expenditures from appropriations not required for 1963–64			251,199 48
	Total	13,497,273 63	13,469,874 30	8,654,464 64
	Office of the Chief Electoral Officer			
	Details of expenditure and revenue are given in section 8 of volume II			
Stat.	Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960)	12,526 46	12,526 46	17,000 00
Stat.	Expenses of elections (Chap. 39, Statutes of 1960)	11,669,264 48	11,669,264 48	11,517,814 93
1	Salaries and expenses of office $ 86,800 00			
	Transfer from Department of Finance Vote 70 salaries etc. 113,110 00			
		199,910 00	194,101 41	280,536 94
	Total	11,881,700 94	11,875,892 35	11,815,351 87
	Department of Citizenship and Immigration			
	Details of expenditure and revenue are given in section 9 of volume II			
Stat.	Minister of Citizenship and Immigration—salary and motor car allowance	17,047 15	17,047 15	16,634 41
1	Departmental administration $ 976,200 00			
	Transfer from Department of Finance Vote 70 salaries etc. 127,300 00			
		1,103,500 00	1,098,225 26	1,056,835 05
	CITIZENSHIP			
5	Citizenship registration branch $ 753,900 00			
	Transfer from Department of Finance Vote 70 salaries etc. 26,300 00			
		780,200 00	763,004 91	797,829 71
10	Citizenship branch including grants and contributions for citizenship promotion $ 828,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 18,500 00			
		846,500 00	776,506 08	817,029 26
15	Grants to organizations as detailed in the estimates	40,000 00	40,000 00	40,000 00
		1,666,700 00	*1,579,510 99*	*1,654,858 97*

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Department of Citizenship and Immigration—*Continued*			
	IMMIGRATION BRANCH			
20	Administration of the Immigration Act $ 1,339,600 00			
	20e 133,800 00			
	Transfer from Department of Finance			
	Vote 70 salaries etc. 132,600 00			
		1,606,000 00	1,560,860 90	1,465,401 59
25	Field and inspectional service, Canada, including $10,000 for grants to immigrant welfare organizations $ 7,039,300 00			
	Less: transfer to the Department of National Revenue 161,850 00			
	6,877,450 00			
	Transfer from Department of Finance			
	Vote 70 salaries etc. 550,600 00			
		7,428,050 00	7,148,359 35	6,962,018 60
30	Field and inspectional service, abroad $ 2,206,000 00			
	30e 134,800 00			
	Transfer from Department of Finance			
	Vote 70 salaries etc. 357,000 00			
		2,697,800 00	2,651,524 33	2,385,618 84
35	Trans-oceanic and inland transportation and other assistance for immigrants and settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the provinces for indigent immigrants $ 1,650,000 00			
	35e 230,000 00			
		1,880,000 00	1,878,722 63	1,570,728 39
		13,611,850 00	*13,239,467 21*	*12,383,767 42*
	INDIAN AFFAIRS BRANCH			
40	Administration $ 994,800 00			
	40a 67,000 00			
	Transfer from Department of Finance			
	Vote 70 salaries etc. 21,140 00			
		1,082,940 00	949,788 06	991,444 11
	Indian agencies—			
45	Operation and maintenance including expenditures on works on other than federal property $ 4,402,000 00			
	Transfer from Department of Finance			
	Vote 70 salaries etc. 153,580 00			
		4,555,580 00	4,491,623 51	4,497,850 71
50	Construction or acquisition of buildings, works, land and equipment including expenditures on works on other than federal property $ 1,161,000 00			
	50e 43,000 00			
		1,204,000 00	1,154,881 72	1,115,147 24
	Welfare—			
60	Operation and maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements entered into on terms approved by the Governor in Council			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Department of Citizenship and Immigration—*Continued*			
	INDIAN AFFAIRS BRANCH—*Continued*			
	with such Governments in respect of social assistance to non-Indians residing on Indian reserves.....$11,772,900 00			
	60e..... 25,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 3,000 00			
		11,800,900 00	11,447,826 17	10,372,016 81
65	Construction or acquisition of buildings, works, land and equipment including assistance to Indians and Indian bands for the construction or acquisition of housing and other buildings and related works, land and equipment.....$ 1,984,000 00			
	65a..... 160,000 00			
		2,144,000 00	2,140,877 59	1,968,291 82
	Economic development—			
70	Operation and maintenance including the grants and contributions detailed in the Estimates, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods$ 1,395,000 00			
	70a..... 200,000 00			
	70e..... 65,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 43,760 00			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses..... 1,414,000 00			
		3,117,760 00	3,036,711 77	2,137,374 77
75	Construction or acquisition of buildings, works, land and equipment.....	504,000 00	498,958 04	399,400 46
	Education—			
80	Administration, operation and maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local school boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools.....$24,202,200 00			
	80a..... 500,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 832,610 00			
		25,534,810 00	25,522,973 14	23,100,900 40
85	Construction or acquisition of buildings, works, land and equipment including expenditures on works on other than federal property and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local school boards under agreements entered into on terms approved by the Governor in Council with such Governments and			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Department of Citizenship and Immigration—*Concluded*			
	INDIAN AFFAIRS BRANCH—*Concluded*			
	boards in respect of the education of non-Indian children in Indian schools....$ 5,670,000 00			
	85a.... 122,000 00			
		5,792,000 00	5,768,906 61	5,853,395 48
90	Grant to provide additional services to the Indians of British Columbia....	100,000 00	99,990 00	99,991 64
Stat.	Indian annuities....	483,875 60	483,875 60	465,569 40
		56,319,865 60	*55,596,412 21*	*51,001,382 84*
	PENSIONS AND OTHER BENEFITS			
Stat.	Mrs. Doris Ryckman....	420 00	420 00	420 00
	GENERAL			
Stat.	Refund of amount credited to revenue in previous years	884 32	884 32	904 99
Stat.	Write-off of assets....	13,405 36	13,405 36	
	Total....	72,733,672 43	71,545,372 50	66,114,803 68
	Civil Service Commission			
	Details of expenditure and revenue are given in section 10 of volume II			
1	Salaries and contingencies of the commission including compensation in accordance with the suggestion award plan of the public service of Canada....$ 5,011,600 00			
	1e.... 131,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 179,290 00			
		5,321,890 00	5,224,775 60	4,792,378 70
	Defence Production			
	Details of expenditure and revenue are given in section 11 of volume II			
Stat.	Minister of Defence Production—salary and motor car allowance....	5,393 98	5,393 98	17,000 00
1	Departmental administration.....$ 9,913,200 00			
	1a.... 337,900 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 611,492 00			
		10,862,592 00	10,711,044 47	10,269,642 10
5	Care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling....$ 808,100 00			
	5a.... 23,400 00			
		831,500 00	770,096 28	847,100 89
10	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Defence Production—*Continued*			
	works by private contractors engaged in defence contracts, or by Crown plants operated on a management-fee basis, or by Crown companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board	1,521,500 00	1,207,912 38	1,521,218 75
15	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors ..... $ 164,000 00 15e 23,100 00	187,100 00	187,025 17	130,011 79
20	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $1,200,000 for the foregoing purposes during the current and subsequent fiscal years ..... $ 350,000 00 20a 100,000 00	450,000 00	450,000 00	247,967 95
25	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $40,000,000 for the foregoing purposes during the current and subsequent fiscal years ..... $10,000,000 00 25a ..... 3,500,000 00 25e 5,500,000 00	19,000,000 00	19,000,000 00	8,000,000 00
	Transfer from Department of Trade and Commerce—that portion of Vote 1 departmental administration, which relates to the small business branch ..... $ 282,415 00 *Less:* transfer to Department of Labour ..... $ 58,700 00	223,715 00	214,440 81	142,259 16
	DIRECTORATE OF PRINTING			
	Transfer from Department of Public Printing and Stationery—that portion of Vote 1, departmental administration which relates to the departmental secretary's branch, the administrative services branch and the financial services branch ..... $ 620,800 00 Transfer from Department of Finance Vote 70 salaries etc 25,000 00	645,800 00	635,493 18	625,455 42
	Transfer from Department of Public Printing and and Stationery—Vote 5, purchasing stationery and stores	1,247,900 00	1,228,156 49	1,201,045 82
	Transfer from Department of Public Printing and Stationery—Vote 30, plant equipment and replacements	84,200 00	82,638 40	105,566 12
	CROWN COMPANIES			
30	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Defence Production—*Concluded*			
	CROWN COMPANIES—*Concluded*			
	and procuring the construction of such other projects as are approved by Treasury Board. $ 2,320,000 00 30a ... 300,000 00	2,620,000 00	2,509,824 53	3,221,503 96
	Canadian Arsenals Limited—			
35	Administration and operation ... $ 4,000,000 00 35e ... 501,100 00	4,501,100 00	4,257,975 92	4,200,572 97
40	Construction, improvements and equipment ...	391,900 00	268,330 11	382,759 91
	GENERAL			
Stat.	Refunds of amounts credited to revenue in previous years	36,415 97	36,415 97	
	Expenditures from appropriations not required for 1963-64			6,740 60
	Total ...	42,609,116 95	41,564,747 69	30,918,845 44
	Economic Council of Canada			
	(Included in the estimates of Privy Council)			
	Details of expenditure and revenue are given in section 12 of volume II			
65e	Administration ... $ 165,000 00 Transfer from Department of Finance Vote 70 salaries etc. ... 2,000 00	167,000 00	164,824 18	
	Emergency Measures Organization			
	Details of expenditure and revenue are given in section 13 of volume II			
	Transfer from Privy Council—Vote 15, administration and operation ...	1,463,000 00	997,414 80	1,080,695 40
	Transfer from Privy Council—Vote 20, construction or acquisition of buildings, works, land and equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the governments of the provinces of the costs of joint programs ...	2,420,000 00	684,188 31	507,206 13
	Transfer from Privy Council—Vote 25, grants to provinces and municipalities for civil defence and related purposes (formerly provided under Department of National Defence) ...	5,300,000 00	4,424,284 83	3,809,581 30
	Transfer from Department of National Health and Welfare—that portion of Vote 70 relating to civil defence	946,340 00	836,361 31	972,426 37
	Total ...	10,129,340 00	6,942,249 25	6,369,909 20
	Department of External Affairs			
	Details of expenditure and revenue are given in section 14 of volume II			
Stat.	Secretary of State for External Affairs—salary and motor car allowance ...	17,047 14	17,047 14	17,000 00

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
Department of External Affairs—*Continued*				
1	Departmental administration..... $ 7,648,800 00			
	1a..... 798,100 00			
	1e..... 56,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 362,100 00			
		8,865,000 00	8,818,452 11	7,658,733 08
5	Representation abroad—operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of high commissioners, ambassadors, ministers plenipotentiary, consuls, secretaries and staff by the Governor in Council..... $13,210,000 00			
	5a..... 66,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 976,000 00			
		14,252,000 00	14,131,822 63	13,540,237 09
10	Representation abroad—construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes..... $ 2,493,800 00			
	10e..... 225,000 00			
		2,718,800 00	2,400,949 51	1,415,265 50
15	Canada's civilian participation as a member of the international commissions for supervision and control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of commissioners, secretaries and staff by the Governor in Council..... $ 308,400 00			
	15e..... 6,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 3,500 00			
		317,900 00	316,094 03	297,549 44
20	Special administrative expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the estimates (part recoverable from those organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those organizations of such expenses. $ 70,200 00			
	Transfer from Department of Finance Vote 70, salaries etc..... 1,500 00			
		71,700 00	57,496 99	35,716 09
25	Official hospitality.....	50,000 00	31,512 49	14,526 00
30	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its diplomatic and consular posts on Canadian account (part recoverable).....	20,000 00	19,299 59	26,418 04
35	Canadian representation at international conferences...	357,000 00	243,337 06	260,437 85
40	Grant to the united nations association in Canada.....	12,000 00	12,000 00	12,000 00
42a	Gift to commemorate the independence of Nigeria.....	10,000 00	7,050 52	
43a	Gift to commemorate the independence of Tanganyika.	5,000 00	2,417 46	
44a	Contribution to the Atlantic Institute.....	4,000 00	4,000 00	
45	Grant to the Canadian atlantic co-ordinating committee	2,500 00	2,500 00	2,500 00
46	Gift to commemorate the independence of Jamaica....	10,000 00	4,761 90	

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Department of External Affairs—*Continued*			
47	Gift to commemorate the independence of Trinidad and Tobago	10,000 00	2,099 40	
48	Gift to commemorate the independence of Uganda	5,000 00	4,860 00	
	EXTERNAL AID OFFICE			
50	Salaries and expenses	652,600 00	607,594 66	545,562 69
	Bilateral aid programs—			
55	Colombo plan	41,500,000 00	41,500,000 00	41,500,000 00
60	Commonwealth caribbean assistance program in respect of the Islands of the former Federation of the British West Indies, British Honduras, and British Guiana	2,100,000 00	1,766,909 71	904,771 56
65	Special commonwealth Africa aid program	3,500,000 00	3,345,422 60	2,415,653 40
70	Economic assistance to commonwealth countries and territories not included under other Canadian bilateral aid programs	20,000 00	13,795 57	103,695 53
75	Commonwealth scholarship plan	1,000,000 00	909,216 64	836,879 86
78	Educational assistance for independent French-speaking African states	300,000 00	295,914 19	171,006 97
	CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS			
	Multilateral economic aid programs—			
80	Contribution to the united nations special fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at	2,527,700 00	2,538,734 38	2,555,796 88
85	Contribution to the united nations expanded program for technical assistance to under-developed countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at	2,312,600 00	2,319,319 38	2,337,656 25
90	Contribution to the operational budget of the international atomic energy agency in an amount of $57,800 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at	62,200 00	62,424 00	61,560 00
	Special aid programs—			
95	Contribution to the program of the united nations high commissioner for refugees	290,000 00	290,000 00	290,000 00
96a	Contribution to India of 500 tons of electrolytic nickel	855,000 00	846,332 11	
97a	Credits in the current and subsequent fiscal years, not exceeding in aggregate $2,000,000, to the Government of India of one half of the interest payable by India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment; amount required for the current fiscal year	250,000 00		
98a	Contribution to Greece of surplus Canadian food products up to a total amount of $1,000,000 to assist in meeting special defence requirements	1,000,000 00	992,889 39	
99e	Contribution to the Canadian Red Cross in aid of disaster victims in East Pakistan	10,000 00	10,000 00	
100	Contribution to the united nations children's fund	800,000 00	800,000 00	800,000 00
101e	Purchase and shipment of trivalent oral polio vaccine to the Government of Barbados as a gift	5,500 00	5,500 00	

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
Department of External Affairs—*Continued*				
	CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS—*Concluded*			
102e	Contribution to the Canadian Red Cross to assist in the relief of victims of the earthquake in Yugoslavia	10,000 00	10,000 00	
103e	Emergency relief in the form of canned hams and powdered skim milk to the Government of Brazil.	5,000 00	4,889 77	
104e	Contribution to emergency relief in the Caribbean Islands	20,000 00	20,000 00	
105	Contribution to the united nations relief and works agency for Palestine refugees in the Near East	500,000 00	500,000 00	500,000 00
107	Purchase of flour to be given to the united nations relief and works agency for Palestine refugees in the Near East	500,000 00	499,976 16	499,955 79
110	Contribution towards the refugee program of the inter-governmental committee for European migration	60,000 00	60,000 00	60,000 00
112	Further contribution to the world food program in an amount of $2,000,000 U.S., as part of a total contribution of $5,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at	2,151,300 00	1,207,429 10	602,700 00
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS			
115	Assessments for membership in the international (including commonwealth) organizations that are detailed in the estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated at $ 7,596,300 00 115e 977,500 00	8,573,800 00	8,683,363 15	6,415,000 00
116a	Assessment for the united nations congo ad hoc account for the period July 1, 1963 to December 31, 1963, in an amount of $1,560,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at $ 1,684,800 00			
116d	To extend the purposes of vote 116a to include a special contribution to the said account in an amount of $173,000 U.S. 1 00	1,684,801 00	1,299,482 22	
117a	Assessment towards financing the united nations emergency force, for the period July 1, 1963 to December 31, 1963 in an amount of $312,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at $ 336,960 00			
117d	To extend the purposes of vote 117a to include a special contribution to the said account in an amount of $37,000 U.S., and for that purpose to provide a further amount of $21,000 U.S. notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at 22,680 00			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Department of External Affairs—*Concluded*			
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS—*Concluded*			
117e	Assessment towards financing the united nations emergency force in the amount of $551,979 U.S., for the period January 1, 1964 to December 31, 1964, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at.... 596,200 00	955,840 00	956,665 78	
120	Contribution to the program of the north atlantic treaty organization's science committee in an amount of $220,038 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at	236,700 00	235,150 57	206,598 32
125	Payment to the international civil aviation organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year.....$ 15,000 00 125e..... 6,100 00	21,100 00	21,058 15	13,913 49
130	To provide the international civil aviation organization with office accommodation at less than commercial rates	387,600 00	386,561 60	351,608 99
140	Grant to the international committee of the Red Cross	15,000 00	15,000 00	15,000 00
145	Grant to the commonwealth institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at	1,500 00	1,510 00	1,514 50
146e	To reimburse the Agricultural Products Board for the export value of skim milk powder donated to international relief agency	490,400 00	490,377 80	
147e	Contribution to the gift program for the united nations building in Santiago, Chile	10,800 00	10,800 00	
149e	Assessment towards financing the Laos international commission	84,100 00	82,625 69	
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses to cover the cost of providing communication services between Saigon and New Delhi in connection with the activities of the supervisory commissions in Indo-China in 1963–64..	18,500 00	18,491 14	
	PENSIONS AND OTHER BENEFITS			
Stat.	Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.)	25,805 76	25,805 76	26,212 35
Stat.	Pension to Hilda L. Waddell	87 25	87 25	161 92
Stat.	Annuity to Mrs. Helen Young Roy	1,666 56	1,666 56	1,666 56
	Expenditures from appropriations not required for 1963-64			584,320 92
		99,667,547 71	*96,910,694 16*	*85,081,619 07*
	INTERNATIONAL JOINT COMMISSION			
150	Salaries and expenses of the commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the chairman at $20,000 per annum	111,100 00	102,404 71	91,773 02
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission	42,500 00	9,497 21	23,272 89
		153,600 00	*111,901 92*	*115,045 91*
	Total	99,821,147 71	97,022,596 08	85,196,664 98

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Finance				
	Details of expenditure and revenue are given in section 15 of volume II				
Stat.	Minister of Finance—salary and motor car allowance..		17,047 22	17,047 22	17,000 00
	GENERAL ADMINISTRATION				
1	Departmental administration.....	$ 2,068,800 00			
	1e.....	61,900 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	146,600 00			
			2,277,300 00	2,266,967 58	2,022,916 76
	Comptroller of the Treasury—				
5	Central office and branch offices administration.....	$21,528,300 00			
	5a.....	998,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	1,210,000 00			
			23,736,300 00	23,066,289 90	22,499,314 83
10	Superannuation and Retirement Acts administration..		816,900 00	755,805 51	768,486 76
			26,830,500 00	*26,089,062 99*	*25,290,718 35*
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS				
15	The Bank Act—salaries and expenses of the Inspector General of Banks' office.....	$ 35,900 00			
	15a.....	1,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	5,915 00			
			42,815 00	42,599 63	35,417 66
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act		117,400 00	107,062 49	113,983 97
Stat.	The Farm Improvement Loans Act.....		168,707 28	168,707 28	105,280 74
Stat.	The Prairie Grain Loans Act.....		467 91	467 91	153 43
Stat.	The Small Businesses Loans Act.....		31,312 37	31,312 37	10,556 63
	Tariff Board—				
Stat.	Salaries of the members.....		110,600 00	110,600 00	98,453 57
25	Administration.....	$ 207,800 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	3,000 00			
			210,800 00	203,064 08	187,391 07
	Royal Canadian Mint—				
30	Administration, operation and maintenance.....	$ 1,876,100 00			
	30e.....	128,600 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	213,000 00			
			2,217,700 00	2,192,029 63	1,890,265 54
35	Construction or acquisition of equipment.....	$ 178,600 00			
	35a.....	301,000 00			
			479,600 00	419,474 89	62,164 92
			3,379,402 56	*3,275,318 28*	*2,503,667 53*
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
38e	Administration.....		68,000 00	59,659 61	

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Finance—*Continued*			
	PUBLIC DEBT CHARGES			
Stat.	Interest on public debt—			
	Unmatured debt (including treasury bills)—			
	Payable in Canada	745,360,411 79	745,360,411 79	700,496,345 42
	Payable in London	278,959 75	278,959 75	1,043,351 42
	Payable in New York	16,399,006 15	16,399,006 15	7,432,480 08
	Other liabilities	192,505,412 43	192,505,412 43	172,626,721 15
		954,543,790 12	*954,543,790 12*	*881,598,898 07*
Stat.	Annual amortization of bond discount, premiums and commissions	36,313,020 84	36,313,020 84	32,682,415 40
	Servicing of public debt—			
Stat.	Redemption and transfer of bonds	370,449 40	370,449 40	602,896 21
Stat.	Commission for payment of interest on public debt, services of fiscal agents, London, registrars' fees, etc.	625,302 41	625,302 41	628,458 71
Stat.	Cost of issuing new loans	1,876,811 97	1,876,811 97	1,922,437 88
		39,185,584 62	*39,185,584 62*	*35,836,208 20*
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES			
Stat.	Subsidies to provinces	23,584,336 42	23,584,336 42	23,530,260 82
Stat.	Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements Act	220,877,462 00	220,877,462 00	241,772,125 96
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the government of each province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made	$ 8,450,000 00		
40a	To extend the purposes of this Vote to authorize payments with respect to the taxation year 1960	1 00		
	40e	1,600,000 00		
		10,050,001 00	9,868,208 00	10,000,000 00
		254,511,799 42	*254,330,006 42*	*275,302,386 78*
	PAYMENTS TO MUNICIPALITIES			
45	Grants to municipalities in accordance with the Municipal Grants Act and regulations made thereunder	$27,700,000 00		
	45a	1,000,000 00		
	45e	2,800,000 00		
		31,500,000 00	31,484,064 96	29,198,829 94
	CONTINGENCIES AND MISCELLANEOUS			
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act	$ 3,000,000 00		
50b	To extend the purposes of Vote 50 to supplement, in such amounts and in accordance with such terms and conditions as the Treasury Board may			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		$	$	$
	Finance—*Continued*			
	CONTINGENCIES AND MISCELLANEOUS—*Continued*			
	prescribe, the Estimates of other departments in order to provide for an accelerated construction and repair program and to provide a further amount of 7,000,000 00			
	10,000,000 00			
	Less transfers 2,921,188 00			
		7,078,812 00		
56a	To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of $1,000, amounting in the aggregate to $2,388,509.86 of which $1,875 represents an advance made under the Veterans Rehabilitation Act that had been carried as an asset in the statement of assets and liabilities....$ 1,875 00			
56e	To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of $1,000, amounting in the aggregate to $268,434.88 of which $15,943.01 represents three items that have been carried as assets in the statement of assets and liabilities 15,945 00			
		17,820 00	13,259 26	
57a	To authorize (*a*) the Custodian to transfer to the Minister of Finance all such Roumanian property (including the proceeds and earnings thereof) that remains vested in the Custodian in respect of World War II as may be prescribed by the Governor in Council; (*b*) the Minister of Finance to hold, sell or otherwise administer property received by him from the Custodian under paragraph (*a*); and (*c*) the establishment of a special account in the Consolidated Revenue Fund, to be known as the Treaty of Peace (Roumania) claims fund, to which shall be credited all money representing the proceeds and earnings of property transferred under paragraph (*a*) both before and after its transfer; and, notwithstanding section 35 of the Financial Administration Act, to authorize payments out of the Treaty of Peace (Roumania) claims fund in the current and subsequent fiscal years, in accordance with regulations of the Governor in Council, which regulations may, inter alia, provide for the determination of the nature of claims for compensation that may be made, the persons to whom compensation may be paid, the manner and time for the submission of claims and the calculation (including any weighted or pro rata distribution) of the amount of the payments by the Minister of Finance	1 00		

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Finance—*Continued*			
	CONTINGENCIES AND MISCELLANEOUS—*Concluded*			
Stat.	Cost of acquiring foreign currencies from international monetary fund	2,131,337 92	2,131,337 92	2,658,447 06
	Transfer from Department of Finance Vote 50 miscellaneous, minor or unforeseen expenses to cover legal fees charged by, and disbursements made by, Owen M Lockhart, Sarnia, Ont., while engaged by the Interdepartmental Committee on International Bridge Legislation, as an agent of the Department of Justice, to carry out a search of title on the Blue Water bridge at Sarnia, Ont.	477 00	476 10	
		9,228,447 92	*2,145,073 28*	*2,658,447 06*
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS			
Stat.	Government's contribution to the superannuation account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year	54,015,227 26	54,015,227 26	51,076,449 01
Stat.	Payments under earlier Superannuation and Retirement Acts	81,008 04	81,008 04	54,276 81
58a	To deem, for the purposes of the Public Service Superannuation Act, notwithstanding subsection (4) of section 11 thereof, a person to be or to have been a contributor employed in the public service substantially without interruption for a period of at least five years where that person is or was a contributor who (*a*) ceased to be employed in the public service for any reason other than misconduct, not having been employed therein substantially without interruption for a period of five years immediately before so ceasing to be employed; and (*b*) was entitled, pursuant to Vote 702 of the Appropriation Act No. 1, 1959 or Vote 712 of the Appropriation Act No. 4, 1962 or pursuant to a reciprocal agreement entered into under section 28 of the said Act, to count as prior service under the said Act service with a public service employer, which service when added to his service in the public service results in a total period of pensionable service of at least five years	1 00		
59a	To provide, notwithstanding the Civil Service Superannuation Act or the Public Service Superannuation Act, that where the Governor in Council is of opinion that a person (*a*) has made an election under either of the said Acts in purported compliance with the provisions thereof and the regulations made pursuant thereto and that the purported election was made in good faith and was invalid by reason only of circumstances not attributable to fault on the part of that person, or (*b*) was treated in error as being deemed to have elected pursuant to paragraph (*b*) of subsection (2) of section 40 of the Public Service Superannuation Act, such person shall be deemed to have made a valid election for the purposes of the relevant provisions of the Civil Service Superannuation Act or the Public			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Finance—*Continued*			
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS—*Continued*			
	Service Superannuation Act, as the case may be, on such date and subject to such terms and conditions as may be prescribed by the Governor in Council.....	1 00		
61a	To ratify and confirm the granting, during the period commencing on the 1st day of April, 1962 and ending on the 7th day of February, 1963, of retiring leave, and to ratify and confirm the payment of salary in respect of that leave or of a gratuity in lieu thereof to persons who (*a*) ceased to perform duties in respect of their office or employment in the public service during the said period, (*b*) were, at the time of ceasing to perform such duties, of the age of 60 or more, and (*c*) were granted retiring leave or a gratuity in lieu thereof in purported compliance with section 59 of the Civil Service Regulations as those Regulations stood during the relevant period; and to deem, for the purposes of the Public Service Superannuation Act, such persons to have been persons employed in the public service for the period of any retiring leave granted to them respectively and to have ceased to be employed in the public service on the day immediately following the last day of that leave.....	1 00		
62a	To provide, notwithstanding anything in the Public Service Superannuation Act, that the reference in paragraph (*a*) of section 16 of that Act to the last full month of service in the public service before a person is re-employed therein shall be construed as a reference to the last full month of service in the public service of that person that is immediately prior to the month in which, before his re-employment, he last became entitled to an annuity or annual allowance under the Public Service Superannuation Act.....	1 00		
63a	To authorize the Governor in Council to prescribe the circumstances under which a person who, at any time during the period beginning on January 1, 1954 and ending on January 31, 1962, should have been treated as being employed substantially without interruption within the meaning of section 22 of the Public Service Superannuation Regulations as that section stood during that period but was treated as having been re-employed in the public service within the meaning of paragraph (*a*) of section 16 of the Public Service Superannuation Act, shall be deemed, from such time and for such period as the Governor in Council may prescribe, to have been re-employed in the public service for the purposes of paragraph (*a*) of section 16 of the said Act.....	1 00		
64a	To amend, with effect from such date as the Governor in Council may determine, Part II of Schedule A to the Public Service Superannuation Act by adding thereto the employees of the Government of the Yukon Territory and to deem, for the purposes of section 23 and subsection (5) of section 30 of that Act, the Government of the Yukon Territory to be a corporation that is a Public Service Corporation as defined in paragraph (*a*) of subsection (1) of the said section 23.....	1 00		

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Finance—*Continued*			
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS—*Continued*			
65	Government's contributions to pension plans (and death benefit plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act	100,000 00	70,348 57	76,650 09
66a	Notwithstanding the Public Service Superannuation Act, where a contributor, as defined in that Act, immediately prior to his ceasing to be employed in the public service (*a*) has more than thirty years service of a type to which paragraph (*b*) of subsection (2) of section 4 of the said Act refers, and (*b*) has to his credit less than five years pensionable service in the public service, he shall be deemed, for the purposes of the said Act, to be a contributor to whom the provisions of subsection (1) of section 10 thereof apply	1 00		
67e	To provide that where a person would, except for the fact that he has a period of elective pensionable service to his credit under the Public Service Superannuation Act, be eligible to count the period of elective pensionable service under a pension plan of a public service employer as defined in that Act, the person may elect, in a manner prescribed by the Treasury Board, to receive a return of contributions in respect of the service in lieu of any other benefit payable to or on his behalf in respect of the service	1 00		
68e	To authorize the deletion of $531,182,000 from the accounts of Canada, of which: (*a*) $524,849,000 is shown in the accounts as the unamortized portion of the actuarial deficiency in the Canadian Forces Superannuation Account, and (*b*) $6,333,000 is shown in the accounts as the unamortized portion of the actuarial deficiency in the Royal Canadian Mounted Police Superannuation Account, and the charge of that amount to net debt as an adjustment in respect of prior years' transactions	1 00		
70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges			
	70	$23,000,000 00		
	70a	65,000,000 00		
	70e	11,000,000 00		
		99,000,000 00		
	Less transfers	96,847,895 00		
		2,152,105 00		
71a	To authorize the Governor in Council to make regulations, providing for the extension of a retroactive increase in remuneration, payable out of the Consolidated Revenue Fund and granted in the current and subsequent fiscal years, with an effective date of July 1, 1963 or later, in whole or in part and under such conditions as may be specified in the regulations, to all or any persons who would have benefitted from the increase if it had been granted on the day to which it was made retroactive, notwithstanding that they would not be included in the class of persons who would have benefitted from such increase if it had not			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Finance—*Continued*			
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS—*Continued*			
	been retroactive, and prescribing to what extent payments made by virtue hereof may be included in the calculation of pension, superannuation or other benefits under any Act, and to authorize payments in the current and subsequent fiscal years in accordance with such regulations	1 00		
75	Government's contribution, as an employer, to the unemployment insurance fund in respect of government employees paid through the central pay office	1,100,000 00	794,893 22	939,512 23
Stat.	Government's contribution to the public service death benefit account under Part II of the Public Service Superannuation Act	1,234,747 93	1,234,747 93	1,225,493 78
Stat.	Gratuities to families of deceased employees	1,600 00	1,600 00	2,840 00
77e	To provide that, for the purposes of the Public Service Superannuation Act, a person who died during a period ending before February, 1962 in which he was absent from duty without leave, and in respect of whom a Death Benefit would have been payable had he died under similar circumstances on February 1, 1962, shall be deemed to have been a public service participant throughout the said period	1 00		
80	Government's contribution to the hospital insurance (outside Canada) plan ..... $ 425,000 00			
	80e 100,000 00			
		525,000 00	525,000 00	319,899 33
Stat.	Payments under the Public Service Pension Adjustment Act	2,504,502 77	2,504,502 77	2,657,706 10
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 ..... $ 8,500,000 00			
85a	To amend Vote 124 of the Appropriation Act No. 6, 1960 by extending its purposes to authorize payment of the government's share of medical-surgical insurance premiums on such bases and in respect of such persons (and their dependents), as the Governor in Council prescribes, where such persons (or their dependents) are in receipt of pension by reason of those persons having held offices or positions or performed services the remuneration for which was payable out of the consolidated revenue fund or by an agent of Her Majesty or by reason of their being contributors, as defined in the Public Service Superannuation Act, or by reason of their being members of the Canadian forces or the Royal Canadian Mounted Police 750,000 00			
		9,250,000 00	9,250,000 00	8,283,560 34
87a	To authorize, in the current and subsequent fiscal years on such terms and conditions as the Treasury Board may prescribe, advances to persons who are serving abroad and who belong to a class of persons described in Vote 668 of the Appropriation Act No. 5, 1958, as			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Finance—*Concluded*			
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS—*Concluded*			
	amended, or in Vote 124 of the Appropriation Act No. 6, 1960, for the purpose of enabling such persons to pay hospital and surgical-medical expenses when due.	1 00		
		70,964,203 00	*68,477,327 79*	*64,636,387 69*
	UNIVERSITY GRANTS			
Stat.	Payments to the Canadian universities foundation for the purpose of making grants to institutions of higher learning	26,778,000 00	26,778,000 00	26,330,000 00
	MISCELLANEOUS GRANTS			
90	Consumers association of Canada	10,000 00	10,000 00	10,000 00
95	Institute of public administration of Canada	6,000 00	6,000 00	6,000 00
		16,000 00	*16,000 00*	*16,000 00*
	GENERAL			
Stat.	Payment of liabilities previously transferred to revenue	26,359 66	26,359 66	18,644 31
Stat.	Refunds of amounts credited to revenue in previous years	1,140 12	1,140 12	
Stat.	Write off of active assets under the authority of the Financial Administration Act	6,177 43	6,177 43	
	Expenditures from appropriations not required for 1963-64			*11,372,649 64*
	Total	1,417,056,452 07	1,406,434,612 50	1,354,779,837 57
	Fisheries			
	Details of expenditure and revenue are given in section 16 of volume II			
Stat.	Minister of Fisheries—salary and motor car allowance	17,047 14	17,047 14	17,000 00
1	Departmental administration $ 461,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 20,000 00			
		481,000 00	466,639 00	463,297 88
5	Information and consumer service including grant of $3,000 to Nova Scotia Fisheries Exhibition $ 291,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 13,000 00			
		304,000 00	261,270 84	297,418 46
10	Economics service including $10,000 for grants to Canadian universities for research in social sciences $ 337,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 5,000 00			
		342,000 00	329,759 36	308,162 89
15	Industrial development service $ 693,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 5,000 00			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses 150,000 00			
		848,000 00	638,995 73	665,097 84

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Fisheries—*Continued*			
Stat.	Fishing bounty (Chap. 61, R.S.)	159,990 80	159,990 80	159,480 55
20	Field services administration—$ 885,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 28,000 00			
		913,000 00	891,019 76	874,682 87
	Conservation and development service—			
25	Operation and maintenance—$6,738,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 170,000 00			
		6,908,000 00	6,719,535 98	6,325,029 96
30	Construction or acquisition of buildings, works, land and equipment—$ 1,070,000 00			
	30a 231,000 00			
	30e 32,000 00			
		1,333,000 00	1,300,333 96	1,697,962 70
35	Inspection service—$ 2,038,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 157,000 00			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses 20,000 00			
		2,215,000 00	2,147 902 09	2,065,793 62
40	Fishermen's indemnity plan administration—$ 259,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 20,000 00			
		279,000 00	263,811 94	257,222 74
		13,800,037 94	*13,196,306 60*	*13,131,149 51*
	SPECIAL			
45	Canadian share of expenses of the international commissions detailed in the estimates—$ 1,162,000 00			
	45a 110,000 00			
		1,272,000 00	1,121,317 84	1,092,866 67
50	Newfoundland bait service	1,701,000 00	1,650,143 46	607,692 76
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen	120,000 00	117,633 33	114,721 63
60	Fisheries Prices Support Act administration—$ 65,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 4,000 00			
		69,000 00	62,866 84	57,776 60
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the vote in these estimates which provides for administration of the Fisheries Prices Support Act	600,000 00	599,999 53	599,999 71
70	Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these estimates may not be paid—$ 300,000 00			
	70e 200,000 00			
		500,000 00	500,000 00	500,000 00

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Fisheries—*Concluded*			
	SPECIAL—*Concluded*			
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council	30,000 00	22,670 75	28,313 00
77e	Amount required to recoup the fishing vessel indemnity account and the lobster trap indemnity account established under Vote 540 of the Appropriation Act No. 5, 1955 and Vote 527 of the Appropriation Act No. 6, 1956, to cover the net operating losses in the said accounts as at March 31, 1964	197,000 00	196,998 52	257,333 11
		4,489,000 00	*4,271,630 27*	*3,258,703 48*
	FISHERIES RESEARCH BOARD OF CANADA			
80	Headquarters administration	228,000 00	227,836 54	218,978 32
85	Operation and maintenance including an amount of $55,000 for grants for fisheries research and for scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research ..... $ 5,318,000 00 Transfer from Department of Finance Vote 70 salaries etc. 90,500 00	5,408,500 00	5,283,540 43	5,195,332 26
90	Construction or acquisition of buildings, works, land and equipment	1,070,000 00	735,744 51	1,487,495 21
		6,706,500 00	*6,247,121 48*	*6,901,805 79*
	GENERAL			
Stat.	Gratuities to families of deceased employees	1,035 00	1,035 00	570 00
Stat.	Refunds of amounts credited to revenue in previous years	221 00	221 00	470 96
	Total	24,996,793 94	23,716,314 35	23,292,699 74
	Forestry			
	Details of expenditure and revenue are given in section 17 of volume II			
Stat.	Minister of Forestry—salary and motor car allowance	16,949 44	16,949 44	16,223 05
1	Departmental administration including $24,000 for grants in aid of forestry research ..... $ 1,060,700 00 Transfer from Department of Finance Vote 70 salaries etc. 45,000 00	1,105,700 00	1,077,936 89	1,010,079 76
5	Contributions to the provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement	7,910,000 00	7,910,000 00	7,439,042 63
10	Grant to Canadian Forestry Association	25,000 00	25,000 00	25,000 00
11a	Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement between Canada and the province	170,000 00	137,810 80	190,398 61

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Forestry—*Continued*			
12e	Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor in Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton	91,000 00	91,000 00	236,053 41
	FOREST RESEARCH BRANCH			
15	Operation and maintenance $ 1,979,200 00 Transfer from Department of Finance Vote 70 salaries etc. 120,581 00 Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses 199,500 00	2,299,281 00	2,282,198 56	2,015,065 60
20	Construction or acquisition of buildings, works, land and equipment $ 234,000 00 Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses 15,000 00	249,000 00	246,481 70	312,741 11
	FOREST ENTOMOLOGY AND PATHOLOGY BRANCH			
25	Operation and maintenance $ 3,433,200 00 Transfer from Department of Finance Vote 70 salaries etc. 325,501 00 Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses 1,200 00	3,759,901 00	3,710,438 27	3,471,141 53
30	Construction or acquisition of buildings, works, land and equipment $ 813,300 00 30a 941,200 00	1,754,500 00	1,737,888 75	249,174 62
	FOREST PRODUCTS RESEARCH BRANCH			
35	Operation and maintenance $ 1,147,400 00 Transfer from Department of Finance Vote 70 salaries etc. 19,900 00	1,167,300 00	1,155,180 33	1,129,518 52
40	Construction or acquisition of buildings, works, land and equipment	80,400 00	75,134 74	80,304 51
	Transfer from Department of Agriculture—Vote 110 freight assistance on western feed grains $18,500,000 00 Transfer from Department of Agriculture —Vote 110d to extend the purposes of Vote 110 of the Main Estimates for 1963-64 to include assistance in respect of grain storage costs, in accordance with terms and conditions prescribed by the Governor in Council, and to provide a further amount of 1,000,000 00	19,500,000 00	18,750,078 09	14,462,357 30
	Transfer from Department of Agriculture—Vote 155 Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Forestry—*Concluded*			
	FOREST PRODUCTS RESEARCH BRANCH—*Concluded*			
	of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau—Causeway Project....$ 468,400 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 6,930 00	475,330 00	463,316 76	642,682 68
	Transfer from Department of Agriculture—Vote 165 Agricultural Rehabilitation and Development Act—administration, operation and maintenance.$ 157,000 00			
	165e 10,000 00	167,000 00	158,054 85	
	Transfer from Department of Agriculture—Vote 170 payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to provinces pursuant to agreements entered into under that act....	7,000,000 00	3,972,441 26	560,082 77
	GENERAL			
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses—To cover a final payment to the contractor on the construction of the Pointe Claire Research Laboratory at Pointe Claire, Quebec....	5,500 00	5,481 45	
Stat.	Gratuities to families of deceased employees....	554 66	554 66	
	Expenditures from appropriations not required for 1963-64			227 78
	Total	45,777,416 10	41,815,946 55	31,840,093 88
	Governor General and Lieutenant-Governors			
	Details of expenditure and revenue are given in section 18 of volume II			
Stat.	Salary of the Governor General....	48,666 60	48,666 60	48,666 60
Stat.	Salaries of the Lieutenant-Governors of the provinces...	121,333 12	121,333 12	91,000 00
1	Office of the Secretary to the Governor General....$ 233,200 00			
	Transfer from Department of Finance Vote 70, salaries etc.... 3,350 00	236,550 00	230,226 08	211,886 11
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates....$ 129,000 00			
5e	To increase the maximum per annum for each of the Lieutenant-Governors of the Provinces detailed in these Estimates.... 6,000 00	135,000 00	123,932 88	116,085 34
	Total....	541,549 72	524,158 68	467,638 05

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Industry				
	Details of expenditure and revenue are given in section 19 of volume II				
Stat.	Minister of Industry—salary and motor car allowance..		11,653 16	11,653 16	(1)
1d	Departmental administration.....$	665,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	17,451 00			
			682,451 00	241,156 80	(1)
	Transfer from Department of Trade and Commerce—that portion of Vote 1 departmental administration which relates to: office of the assistant deputy minister (domestic commerce), industrial promotion branch and industrial design branch..$	710,089 00			
	Less: transfer to Department of Labour	20,160 00			
			680,929 00	443,447 23	433,688 70
	Total.....		1,375,033 16	696,257 19	433,688 70

(1) This is a new department set up in 1963–64 under the provisions of the Department of Industry Act, assented to on July 22, 1963.

	Insurance				
	Details of expenditure and revenue are given in section 20 of volume II				
1	Departmental administration.....$	820,600 00			
	1a.....	20,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.....	16,200 00			
			856,800 00	854,539 68	806,202 05
Stat.	Civil service insurance actuarial liability adjustment....		580,465 59	580,465 59	615,918 07
	Total.....		1,437,265 59	1,435,005 27	1,422,120 12
	Justice				
	Details of expenditure and revenue are given in section 21 of volume II				
Stat.	Minister of Justice—salary and motor car allowance.....		17,047 14	17,047 14	17,000 00
Stat.	Solicitor General—salary and motor car allowance.....		16,008 26	16,008 26	6,032 23
	DEPARTMENT				
1	Departmental administration including grants and contributions as detailed in the Estimates.....$	1,378,100			
	1e.....	10,000			
			1,388,100 00	1,350,885 46	1,343,595 81
5	Parole Act administration.....$	701,500			
	Transfer from Department of Finance Vote 70 salaries etc.....	5,000			
			706,500 00	705,973 17	662,084 39
	Supreme Court of Canada—				
Stat.	Judges' salaries.....		248,579 22	248,579 22	198,892 78
10	Administration.....$	257,700			
	10e.....	5,000			
			262,700 00	261,896 17	241,112 76

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Justice—*Continued*			
	DEPARTMENT—*Concluded*			
	Exchequer Court of Canada—			
Stat.	Judges' salaries including district judges in admiralty and travelling allowances	151,672 00	151,672 00	132,325 61
15	Administration $ 163,100			
	15e 15,000			
		178,100 00	175,019 11	152,924 47
	Other Courts—			
Stat.	Judges' salaries and travelling allowances	6,086,327 18	6,086,327 18	4,838,212 47
	Northwest Territories—			
Stat.	Judge's salary and travelling allowance	23,929 15	23,929 15	20,742 71
20	Administration of justice in the Northwest Territories including the Northwest Territories Territorial Court $ 189,500			
	20a 2,000			
		191,500 00	163,406 55	217,434 86
	Yukon Territory—			
Stat.	Judge's salary and travelling allowance	20,489 82	20,489 82	17,720 86
25	Administration of justice in the Yukon Territory including the Yukon Territorial Court $ 164,900 00			
	25a 2,000 00			
		166,900 00	162,751 02	160,863 26
	Combines Investigation Act—			
30	Restrictive trade practices commission	104,600 00	102,837 70	95,691 69
35	Office of investigation and research	545,100 00	502,137 08	468,784 87
40	Bankruptcy Act administration	166,900 00	133,682 40	143,437 86
	PENSIONS AND OTHER BENEFITS			
Stat.	Pensions under the Judges Act	1,209,443 91	1,209,443 91	1,067,193 02
45	Gratuities to the widows or other dependents of judges who die while in office $ 20,000 00			
	45e 10,000 00			
		30,000 00	24,716 63	18,000 00
	GENERAL			
Stat.	Refunds of amounts credited to revenue in previous years.	197 13	197 13	200 48
Stat.	Grants under the Escheats Act	784 20	784 20	
	Expenditures from appropriations not required in 1963-64			670 00
		11,514,878 01	*11,357,783 30*	*9,802,920 13*
	TRADE MARKS, PATENT AND COPYRIGHT OFFICE			
	Transfer from Department of the Secretary of State— Vote 10 trade marks office including a contribution to the international office for the protection of industrial property $ 222,000 00			
	10e 5,000 00			
		227,000 00	218,251 43	215,528 80
	Transfer from Department of the Secretary of State— Vote 20 administration division	147,300 00	126,880 92	134,167 99
	Transfer from Department of the Secretary of State— Vote 25 patent division $ 2,158,600 00			
	Transfer from Department of Finance Vote 70 salaries etc. 84,000 00			
		2,242,600 00	2,213,196 61	2,104,495 35

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		$	$	$
	Justice—*Concluded*			
	TRADE MARKS, PATENT AND COPYRIGHT OFFICE—*Concluded*			
	Transfer from Department of the Secretary of State—Vote 30 copyright and industrial designs division including a contribution to the international office for the protection of literary and artistic works	41,200 00	37,527 35	34,725 05
		2,658,100 00	*2,595,856 31*	*2,488,917 19*
	Total	14,172,978 01	13,953,639 61	12,291,837 32
	PENITENTIARIES			
50	Administration of the Canadian Penitentiary Service $ 650,600			
	Transfer from Department of Finance Vote 70 salaries etc. 27,935	678,535 00	668,978 77	705,613 50
55	Operation and maintenance of penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries $ 20,128,000			
	Transfer from Department of Finance Vote 70 salaries etc. 927,000	21,055,000 00	20,419,290 69	19,523,611 05
60	Construction, improvements and equipment	9,967,000 00	5,951,682 98	4,440,892 63
	PENSIONS AND OTHER BENEFITS			
Stat.	Pensions to dependents of penitentiary personnel who lost their lives in the performance of duty	2,400 00	2,400 00	2,400 00
	Expenditures from appropriations not required for 1963-64			56,217 81
	Total Penitentiaries	31,702,935 00	27,042,352 44	24,728,734 99
	Total	45,875,913 01	40,995,992 05	37,020,572 31
	Labour			
	Details of expenditure and revenue are given in section 22 of volume II			
Stat.	Minister of Labour—salary and motor car allowance	17,047 13	17,047 13	17,000 00
	GENERAL ADMINISTRATION			
1	Departmental administration including grants as detailed in the Estimates and the expenses of the international labour conferences $ 1,290,400 00			
	1a 15,000 00			
	1e 14,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 97,700 00	1,417,100 00	1,376,941 08	1,335,815 99
5	Economics and research branch including research grants and related expenses $ 835,200 00			
	5e 5,500 00			
	Transfer from Department of Finance Vote 70 salaries etc. 21,650 00	862,350 00	843,194 06	841,767 93

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Labour—*Continued*			
	GENERAL ADMINISTRATION—*Concluded*			
	Annuities Act—			
10	Administration....$ 1,177,300 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 7,000 00			
		1,184,300 00	1,142,096 29	1,199,386 87
15	Government's contribution to annuities agents pension account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961	17,000 00	17,000 00	
20	Industrial relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and regulations, and the promotion of labour-management co-operation....$ 625,600 00			
	20a 25,000 00			
	20e 10,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 20,400 00			
		681,000 00	668,786 99	723,034 34
22e	Administration of the Maritime Transportation Unions Trustees Act....	135,000 00	89,055 86	
25	Civilian rehabilitation branch administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker....$ 529,000 00			
	25a 176,000 00			
	25e 143,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 1,800 00			
		849,800 00	790,834 58	407,619 21
27d	Payments in accordance with terms and conditions approved by the Governor in Council to employers of 50% of monthly wage paid or $75 per month, whichever is less, on behalf of each full-time worker 45 years of age or over engaged during the period November 1, 1963 to January 31, 1964, and who is otherwise eligible under the older worker employment and training incentive program; to authorize the Governor in Council to make regulations for the effective administration of the said program...$ 5,000,000 00			
27e	To extend from January 31, 1964 to March 31, 1964 the termination date in Vote 27d of the Supplementary Estimates (D), 1963–64 of the period during which each full-time worker 45 years of age or over may be engaged by an employer.... 1 00			
		5,000,001 00	95,041 24	
	SPECIAL SERVICES			
30	Special services branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the provinces			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Labour—*Continued*			
	SPECIAL SERVICES—*Concluded*			
	under agreements entered into with the provinces by the Minister of Labour with the approval of the Governor in Council...$ 520,700 00			
	30d... 650,000 00			
	Transfer from Department of Finance Vote 70 salaries etc... 5,000 00			
		1,175,700 00	1,054,249 41	535,109 66
32*	Payments in accordance with terms and conditions approved by the Governor in Council to provinces and in respect of Indian bands under the municipal winter works incentive program during the 1962–63 and 1963–64 fiscal years of amounts not exceeding one-half of the cost of labour incurred in the period from the 15th day of October, 1962, to such day in the fiscal year 1963–64 as may be determined by the Governor in Council; and to authorize payments in those fiscal years to provinces in respect of previous municipal winter works incentive programs in accordance with terms and conditions approved by the Governor in Council...	26,737,268 39	26,737,268 22	
32d	Payments in accordance with terms and conditions approved by the Governor in Council to provinces and in respect of Indian bands under the municipal winter works incentive program during the 1963–64 and 1964–65 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1st, 1963 to such day in the fiscal year 1964–65 as may be determined by the Governor in Council, and in the case of projects in designated development areas and as authorized by the Minister of Labour in areas of heavy winter unemployment 60 per cent of such cost; and to authorize payments in those fiscal years to provinces in respect of previous municipal winter works incentive programs in accordance with terms and conditions approved by the Governor in Council...	35,000,000 00		27,053,598 99
33a	To provide for the establishment of a manpower consultative service to assist in and encourage the establishment of manpower adjustment programs by employers and workers; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with provinces, employers and workers, in respect of labour mobility and assessment incentives	586,000 00	1,587 35	
34d	Payments in accordance with terms and conditions approved by the Governor in Council under the winter house building program during the fiscal years 1963–64 and 1964–65 of $500 per dwelling unit substantially built during the period December 1st, 1963 to March 31, 1964...	20,000,000 00	87,000 00	
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE			
35	Administration...	401,300 00	347,226 11	250,060 64
40	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—payments to the provinces ...$109,484,000 00			
	40a... 47,165,000 00			
		156,649,000 00	136,431,967 11	207,915,439 21

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Labour—*Continued*			
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE—*Concluded*			
	Transfer from the following Departments that portion of appropriations which relates to the management training function of the small business branch:			
	Defence Production ..... $ 58,700 00			
	Industry 29,160 00			
		87,860 00	34,558 53	56,267 13
	GOVERNMENT EMPLOYEES COMPENSATION			
45	Administration of the Government Employees Compensation Act ..... $ 114,000 00			
	45e 5,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 7,600 00			
		126,600 00	120,310 00	113,569 19
Stat.	Payments of compensation respecting government employees	2,471,694 97	2,471,694 97	2,466,132 00
47d	To authorize payment, during the current and subsequent fiscal years, to Helen O'Neill, a former dependent of Wilfred Vincent O'Neill, of an allowance under the Government Employees Compensation Act from April 21, 1963 until she dies or marries, whichever first occurs, at the monthly rate payable pursuant to that Act to the dependent widow of an employee who was usually employed in the Province of Quebec	1 00		
48e	To deem members of the Board of Trustees of the Maritime Transportation Unions and personnel appointed as provided in section 5 of the Maritime Transportation Unions Trustees Act to be employees in the service of Her Majesty for purposes of the Government Employees Compensation Act	1 00		
49e	To deem any assistant light-keeper who is or was appointed on contract by a principal light-keeper to be or to have become, upon such appointment, an employee within the meaning of the Government Employees Compensation Act for the purpose of that Act, and any amount received out of the Consolidated Revenue Fund by or in respect of such employee, because of an accident arising out of or in the course of his employment, to have been received as compensation under that Act	1 00		
		253,399,024 49	*172,325,858 93*	*242,914,801 16*
	B—Unemployment Insurance Commission			
50	Administration of the Unemployment Insurance Act $45,412,500 00			
50e	To extend the purposes of Vote 50 of the Main Estimates for 1963–64 to include a grant of $1,500 to the Canadian Association for Adult Education to assist in defraying the expenses of the National Seminar on Guidance and Counselling held in Canada in November, 1963 and to provide a further amount of 720,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 3,475,000 00			
		49,607,500 00	48,684,435 50	48,034,109 83

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Labour—*Concluded*			
	B—Unemployment Insurance Commission—*Concluded*			
Stat.	Government's contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955)	59,317,145 74	59,317,145 74	57,286,016 34
55	Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council ..... $ 37,000 00			
	55e 18,000 00			
		55,000 00	52,421 86	52,411 32
Stat.	Gratuities to families of deceased employees	3,945 00	3,945 00	4,436 66
		108,983,590 74	*108,057,948 10*	*105,376,974 15*
	Total	362,382,615 23	280,383,807 03	348,291,775 31

* This vote appears in the 1962–63 Report on Supply.

Legislation

Details of expenditure and revenue are given in section 23 of Volume II

The Senate

	The Speaker of the Senate—			
Stat.	Salary and motor car allowance	9,999 96	9,999 96	9,999 96
1	Allowance in lieu of residence	3,000 00	3,000 00	3,000 00
	Members of the Senate—			
Stat.	Indemnity to Senators (Chap. 249, R.S., as amended)	1,170,389 10	1,170,389 10	759,119 42
Stat.	Travelling expenses (Chap. 249, R.S., as amended)	19,765 98	19,765 98	11,821 49
Stat.	Expense allowances to Members of the Senate (Chap. 249, R.S., as amended)	331,364 40	331,364 40	184,664 76
Stat.	Annual allowance to the Leader of the Government in the Senate (Chap. 249, R.S., as amended)	9,999 96	9,999 96	9,999 96
Stat.	Annual allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended)	6,000 00	6,000 00	6,000 00
5	General administration ..... $ 834,600			
	Transfer from Department of Finance, Vote 70 salaries etc. 129,500			
		964,100 00	951,690 52	816,064 10
		2,514,619 40	*2,502,209 92*	*1,800,669 69*

House of Commons

	The Speaker of the House of Commons—			
Stat.	Salary and motor car allowance	9,388 85	9,388 85	8,660 68
10	Allowance in lieu of residence	3,000 00	2,816 67	2,598 21
	Deputy Speaker of the House of Commons—			
Stat.	Salary	5,258 06	5,258 06	2,490 48
15	Allowance in lieu of apartments	1,500 00	1,314 52	622 62
	Members of the House of Commons—			
Stat.	Indemnities, including annual allowances to the Leader of the Opposition, other Opposition Party Leaders and the Chief Government Whip and the Chief Opposition Whip (Chap. 249, R.S., as amended)	3,188,523 22	3,188,523 22	2,120,495 24
Stat.	Travelling expenses (Chap. 249, R.S., as amended, and Vote 578, Appropriation Act No. 2, 1954)	136,213 43	136,213 43	41,066 63

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Legislation—*Concluded*			
	HOUSE OF COMMONS—*Concluded*			
Stat.	Expense Allowances (Chap. 249, R.S., as amended)...	1,701,361 52	1,701,361 52	526,056 19
Stat.	Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S., as amended).....	377,016 93	377,016 93	86,031 48
Stat.	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959).....	56,268 68	56,268 68	33,556 57
Stat.	Motor car allowance—Leader of the Opposition.....	1,994 36	1,994 36	2,000 00
Stat.	Allowance to former Prime Minister (Chap. 249, R.S., as amended).....	11,066 24	11,066 24	
20	Allowance to the Deputy Chairman of Committees...	2,000 00	1,752 62	830 12
25	Expenses of the Canada–United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union.....	20,000 00	15,231 17	11,767 55
30	Canada's share of the expenses of the commonwealth parliamentary association including subscriptions to publications of the association.....	22,780 00	22,779 80	22,778 80
35	Grant to the Canadian North Atlantic treaty organization parliamentary association...$ 14,000 00 35e..... 5,000 00	19,000 00	19,000 00	14,000 00
40	General Administration—estimates of the Clerk.....$ 2,568,200 00 40e..... 362,500 00 Transfers from Department of Finance Vote 70 salaries etc..... 270,000 00	3,200,700 00	3,126,521 60	2,069,335 77
45	Estimates of the Sergeant-at-Arms.....$ 1,221,800 00 Transfers from Department of Finance Vote 70 salaries etc..... 180,805 00	1,402,605 00	1,395,623 76	1,012,821 41
		10,158,676 29	*10,072,131 43*	*5,955,111 75*
	LIBRARY OF PARLIAMENT			
55	General Administration.....$ 372,900 00 Transfer from Department of Finance Vote 70 salaries etc..... 6,600 00	379,500 00	349,257 38	352,281 68
	Total	13,052,795 69	12,923,598 73	8,108,063 12
	Mines and Technical Surveys			
	Details of expenditure and revenue are given in section 24 of volume II			
Stat.	Minister of Mines and Technical Surveys—Salary and motor car allowance.....	17,047 13	17,047 13	15,766 03

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Mines and Technical Surveys—*Continued*			
	ADMINISTRATION SERVICES			
	Departmental administration—			
1	Administration, operation and maintenance including Canada's fee for membership in the Pan-American institute of geography and history $ 1,290,100 00			
	Transfer from Department of Finance Vote 70 salaries etc 79,762 00			
		1,369,862 00	1,317,654 22	1,218,357 54
5	Construction or acquisition of buildings, works and equipment including common-use field survey equipment.....	304,600 00	293,577 29	315,771 70
10	Explosives Act administration.....$ 104,500 00			
	Transfer from Department of Finance Vote 70 salaries etc 4,400 00			
		108,900 00	105,512 85	102,017 61
15	Mineral resources division.....$ 424,100 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 8,290 00			
		432,390 00	415,132 44	423,745 79
		2,215,752 00	*2,131,876 80*	*2,059,892 64*
	SURVEYS AND MAPPING BRANCH			
25	Branch administration including a grant of $1,000 to the Canadian institute of surveying and photogrammetry.....$ 197,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 9,025 00			
		206,025 00	203,130 00	189,690 55
30	Geodetic Survey of Canada.....$ 1,119,400 00			
	Transfer from Department of Finance Vote 70 salaries etc 49,350 00			
		1,168,750 00	1,144,149 34	1,101,836 91
35	International boundary commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights.....$ 102,900 00			
	Transfer from Department of Finance Vote 70 salaries etc 1,380 00			
		104,280 00	102,235 98	102,872 31
	Topographical surveys—			
40	Administration, operation and maintenance.....$ 2,002,800 00			
	Transfer from Department of Finance Vote 70 salaries etc 155,675 00			
		2,158,475 00	2,109,432 74	2,142,106 52
45	Construction or acquisition of equipment.....	87,000 00	86,885 55	57,745 19
50	Legal surveys and aeronautical charts..$ 796,600 00			
	Transfer from Department of Finance Vote 70 salaries etc 77,405 00			
		874,005 00	864,752 26	859,150 17
55	Provincial and territorial boundary surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the provincial governments of the costs of the surveys.....	300 00	250 00	7,081 14

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Mines and Technical Surveys—*Continued*			
	SURVEYS AND MAPPING BRANCH—*Concluded*			
60	Map compilation and reproduction.....$ 1,628,100 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 134,887 00			
		1,762,987 00	1,712,964 40	1,651,446 63
		6,361,822 00	*6,223,800 27*	*6,111,929 42*
	MARINE SCIENCES BRANCH			
70	Administration, operation and maintenance including Canada's fee for membership in the international hydrographic bureau.....$ 6,001,800 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 309,115 00			
		6,310,915 00	6,031,982 52	5,388,301 17
75	Construction or acquisition of buildings, works, land and equipment.....	3,100,000 00	932,159 67	5,601,861 57
		9,410,915 00	*6,964,142 19*	*10,990,162 74*
	GEOLOGICAL SURVEY OF CANADA			
80	Administration, operation and maintenance including Canada's share of the cost of the geological liaison office, British Commonwealth scientific conference, London, England and $75,000 for grants in aid of geological research in Canadian universities.....$ 6,191,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 442,025 00			
		6,633,025 00	6,374,991 09	5,847,131 15
85	Construction or acquisition of buildings, works, land and equipment.....	265,800 00	265,179 22	378,744 07
		6,898,825 00	*6,640,170 31*	*6,225,875 22*
	MINES BRANCH			
90	Administration, operation and maintenance including Canada's share of the cost of the commonwealth committee on mineral processing and $35,000 for grants in aid of mining and mineral processing research in Canadian universities.....$ 4,677,700 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 212,825 00			
		4,890,525 00	4,835,132 66	4,691,909 01
95	Construction or acquisition of buildings, works, land and equipment.....	464,200 00	454,932 43	400,757 93
		5,354,725 00	*5,290,065 09*	*5,092,666 94*

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Mines and Technical Surveys—*Continued*			
	GEOGRAPHICAL BRANCH			
100	Administration, operation and maintenance including the expenses of the Canadian permanent committee on geographical names and the national committee for Canada of the international geographical union, Canada's fee for membership in the international geographical union and a grant of $500 to the Canadian association of geographers.....$ 554,300 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 13,955 00			
		568,255 00	557,695 14	513,659 93
	DOMINION OBSERVATORIES			
	Dominion Observatory, Ottawa and field stations—			
105	Administration, operation and maintenance including the expenses of the national committee for Canada of the international astronomical union, Canada's fee for membership in the international astronomical union and a grant of $3,500 to the royal astronomical society of Canada.....$ 1,722,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 71,625 00			
		1,793,625 00	1,724,508 67	1,618,089 16
110	Construction or acquisition of buildings, works, land and equipment.....	495,000 00	424,363 42	469,194 50
	Dominion Astrophysical Observatory, Victoria, B C—			
115	Administration, operation and maintenance.....$ 217,900 00			
	Transfer from Department of Finance Vote 70 salaries etc 6,535 00			
		224,435 00	203,119 68	198,373 82
120	Construction or acquisition of buildings, works, land and equipment.....	60,600 00	57,453 85	51,393 91
		2,573,660 00	*2,409,445 62*	*2,337,051 39*
	GENERAL			
Stat.	Payments under the Emergency Gold Mining Assistance Act.....	14,967,202 81	14,967,202 81	15,155,854 45
125	Purchases of air photography and the expenses of the interdepartmental committee on air surveys.....	510,000 00	455,580 33	560,746 18
130	Polar continental shelf project.....$ 1,562,500 00			
	Transfer from Department of Finance Vote 70 salaries etc 11,850 00			
		1,574,350 00	1,520,982 38	1,609,683 40
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses, in order to provide for awards owing, or expected to be owing, to departmental employees under the provisions of the Public Servants Inventions Act.....	710 00	696 45	
	Expenditures from appropriations not required for 1963-64			3,600 00
		17,052,262 81	*16,944,461 97*	*17,329,884 03*

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Mines and Technical Surveys—*Concluded*			
	DOMINION COAL BOARD			
135	Administration and investigations of the Dominion Coal Board	131,500 00	123,382 88	115,724 93
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council ..... $14,721,400 00 140e 3,914,600 00	18,636,000 00	18,635,991 82	18,564,833 53
Stat.	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal	236,107 97	236,107 97	234,880 86
145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act	1,600,000 00	1,585,137 63	1,538,072 96
		20,603,607 97	*20,580,620 30*	*20,453,512 28*
	Total	71,056,871 91	67,759,324 82	71,130,400 62
	National Defence			
	Details of expenditure and revenue are given in section 25 of volume II			
Stat.	Minister of National Defence—salary and motor car allowance	17,047 14	17,047 14	16,645 76
Stat.	Associate Minister of National Defence—salary and motor car allowance	16,008 26	16,008 26	14,621 91
1	Departmental administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $978,136,600 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the united nations, any party of the north atlantic treaty organization or any provincial or municipal government ..... $ 3,432,000 Transfer from Department of Finance, Vote 70 salaries etc 45,610	3,477,610 00	3,462,208 90	3,467,965 46
	INSPECTION SERVICES			
5	Operation and maintenance ..... $ 6,936,000 Transfer from Department of Finance, Vote 70 salaries etc 249,000	7,185,000 00	7,136,705 18	7,183,325 73
10	Construction or acquisition of buildings, works, land and equipment	200,000 00	193,935 89	234,847 38
		7,385,000 00	7,330,641 07	7,418,173 11

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	National Defence—*Continued*				
	ROYAL CANADIAN NAVY				
15	Operation and maintenance	$ 210,680,000			
	Transfer from Department of Finance, Vote 70 salaries etc	7,984,333			
			218,664,333 00	217,303,513 78	208,693,212 68
20	Construction or acquisition of buildings, works, land and major equipment		80,720,000 00	80,668,960 85	60,744,465 46
			299,384,333 00	297,972,474 63	269,437,678 14
	CANADIAN ARMY				
25	Operation and maintenance	$ 386,579,000			
	Transfer from Department of Finance, Vote 70 salaries etc	17,131,526			
			403,710,526 00	394,546,896 40	387,502,371 63
30	Construction or acquisition of buildings, works, land and major equipment		58,275,000 00	58,058,791 11	55,532,595 55
Stat.	Exchequer court awards		59,813 54	59,813 54	128,404 26
			462,045,339 54	452,665,501 05	443,163,371 44
	ROYAL CANADIAN AIR FORCE				
35	Operation and maintenance	$ 523,121,000			
	35e	13,653,000			
	Transfer from Department of Finance, Vote 70 salaries etc	20,317,083			
			557,091,083 00	557,091,083 00	520,563,479 16
40	Construction or acquisition of buildings, works, land and major equipment		168,679,000 00	143,720,643 06	193,304,637 33
Stat.	Exchequer court awards		35,623 10	35,623 10	16,323 55
			725,805,706 10	700,847,349 16	713,884,440 04
	DEFENCE RESEARCH AND DEVELOPMENT				
	Defence Research Board—				
45	Operation and maintenance	$ 25,416,000			
	Transfer from Department of Finance, Vote 70 salaries etc	358,000			
			25,774,000 00	25,112,432 53	24,696,476 81
50	Construction or acquisition of buildings, works, land and equipment		5,501,000 00	5,087,558 78	4,995,473 82
55	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board		5,300,000 00	2,582,726 35	1,197,814 03
57a	Research Satellite Program—to provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board and, subject to allotment by the Treasury Board, to authorize for the purpose of this vote an increase of $5,129,500 in the amount included in Vote 1 for total commitments (of which it is estimated that $4,302,500 will come due for payment in future years)		827,000 00	810,411 11	
60	Development		15,000,000 00	12,460,213 84	10,199,242 61
			52,402,000 00	46,053,342 61	41,089,007 27

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	National Defence—*Continued*			
	MUTUAL AID			
65	Contributions to infrastructure and the military costs of the north atlantic treaty organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $41,080,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian forces estimated in the amount of $8,980,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding subsection (3) of section 3 of the said act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote.	32,100,000 00	28,857,120 62	24,991,250 39
	GENERAL SERVICES			
70	Grants to military associations, institutes and others as detailed in the estimates	246,825 00	246,555 00	246,355 00
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the town	1,800,000 00	1,800,000 00	1,488,559 00
Stat.	Gratuities to families of deceased employees	5,602 85	5,602 85	9,208 87
		2,052,427 85	2,052,157 85	1,744,122 87
	PENSIONS AND OTHER BENEFITS			
85	Civil pensions, as detailed in the estimates	2,890 00	2,808 94	2,829 16
Stat.	Annuity to the widow of the late Honourable Norman McLeod Rogers	2,500 00	2,500 00	2,499 96
86e	To deem for purposes of the Public Service Superannuation Act, such persons as the Treasury Board may prescribe who, upon ceasing to be public service participants, were entitled under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act to an annuity, to be or to have been elective public service participants during a period prescribed by the Board	1 00		
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth air training plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization	4,512 00	4,512 00	4,458 00
92a	To deem, for the purposes of such statutes and regulations as the Treasury Board may specify, Ella May Haley to be the lawful widow of Douglas Willard Williams who, prior to his death on May 6, 1961, was a person employed in the public service	1 00		

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	National Defence—*Concluded*			
	PENSIONS AND OTHER BENEFITS—*Concluded*			
Stat.	Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended)	7,877,329 36	7,877,329 36	7,549,737 04
Stat.	Government's contribution to the Canadian forces superannuation account (Chap. 21, Statutes of 1959)	59,654,949 72	59,654,949 72	58,103,389 23
Stat.	Additional contribution by the Government to the Canadian forces superannuation account	76,500,000 00	76,500,000 00	
Stat.	Transfers of pension contributions	21 81	21 81	27 38
Stat.	Government's contribution to the regular forces death benefit account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended)	155,030 00	155,030 00	153,036 66
		144,197,234 89	144,197,151 83	65,815,977 43
	Expenditures from appropriations not required for 1963–64			825 33
	Total	1,728,882,706 78	1,683,471,003 12	1,571,044,079 15
	National Film Board			
	Details of expenditure and revenue are given in section 26 of Volume II			
1	Administration, production and distribution of films and other visual materials...$ 5,338,300 00 Transfer from Department of Finance Vote 70 salaries etc. 198,000 00	5,536,300 00	5,536,300 00	5,413,100 00
5	Acquisition of equipment	207,700 00	207,631 13	197,530 24
	Total	5,744,000 00	5,743,931 13	5,610,630 24
	National Gallery of Canada			
	Details of expenditure and revenue are given in section 27 of volume II			
1	Administration, operation and maintenance including grants as detailed in the estimates...$ 825,900 00			
1a	To extend the purposes of Vote 1 to include an honorarium in lieu of royalties to Dr R H Hubbard in an amount not exceeding $2,500 2,500 00 Transfer from Department of Finance Vote 70 salaries etc. 11,000 00	839,400 00	824,949 02	787,270 99
5	Payment to the National Gallery purchase account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act	243,000 00	243,000 00	200,000 00
	Total	1,082,400 00	1,067,949 02	987,270 99

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	National Health and Welfare			
	Details of expenditure and revenue are given in section 28 of volume II			
Stat.	Minister of National Health and Welfare—salary and motor car allowance	17,047 14	17,047 14	17,000 00
1	Departmental administration $ 1,973,500 00			
	1e 19,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 44,300 00	2,036,800 00	1,999,188 79	1,927,154 34
	NATIONAL HEALTH BRANCH			
	Health services, including assistance to the provinces—			
5	Administration $ 467,800 00			
	5e 20,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 46,400 00	534,200 00	528,724 20	462,117 95
10	Consultant and advisory services $ 756,800 00			
	Transfer from Department of Finance Vote 70 salaries etc. 17,000 00	773,800 00	720,901 85	722,103 50
15	Laboratory and advisory services $ 2,610,300 00			
	Transfer from Department of Finance Vote 70 salaries etc. 53,400 00	2,663,700 00	2,542,732 53	2,321,998 21
20	To authorize general health grants to the provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,910,391 $31,000,000 00			
	20a 1 00	31,000,001 00	30,994,952 68	30,295,362 87
25	To authorize hospital construction grants to the provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $26,596,275 $20,000,000 00			
	25e 2,000,000 00	22,000,000 00	22,000,000 00	20,000,000 00
Stat.	Contributions to provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956–57)	392,244,235 35	392,244,235 35	336,672,777 67
	Medical services—			
30	Operation and maintenance including a grant of $300,000 to the province of Newfoundland towards the cost of construction of a hospital at Gander and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the governments of provinces and territories under agreements to be entered on			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	National Health and Welfare—*Continued*				
	NATIONAL HEALTH BRANCH—*Concluded*				
	terms approved by the Governor in Council with such governments in respect of health assistance to non-Indians residing on Indian reserves and to non-Indian and non-Eskimo residents of the territories	$27,788,700 00			
	30e	950,000 00			
	Transfer from Department of Finance Vote 70 salaries etc	299,700 00			
		29,038,400 00			
	Less transfer to other loans and investments	4,000 00			
			29,034,400 00	28,591,468 20	27,200 319 98
35	Construction or acquisition of buildings, works, land and equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities		2,274,900 00	1,965,303 99	1,713,168 26
45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts	$ 3,008,900 00			
	Transfer from Department of Finance Vote 70 salaries etc	74,100 00			
			3,083,000 00	3,022,028 52	2,441,132 00
50	Administration of the Narcotic Control Act and part 3 of the Food and Drugs Act (Controlled Drugs)	$ 450,100 00			
	Transfer from Department of Finance Vote 70 salaries etc	12,000 00			
			462,100 00	426,508 76	398,551 90
			484,070,336 35	*483,036,856 08*	*422,227,532 34*
	WELFARE BRANCH				
55	Family allowances and old age security —Administration	$ 2,890,000 00			
	Transfer from Department of Finance Vote 70 salaries etc	190,350 00			
			3,080,350 00	3,006,698 35	3,067,687 19
Stat.	Family allowances payments (Chap. 109, R.S., as amended)		538,312,223 51	538,312,223 51	531,566,348 76
60	Old age and unemployment assistance, blind persons and disabled persons allowances—Administration	$ 188,800 00			
	Transfer from Department of Finance Vote 70 salaries etc	11,400 00			
			200,200 00	193,321 69	170,449 99
Stat.	Old age assistance—payment of federal share of assistance (Chap. 199, R.S., as amended)		39,208,181 11	39,208,181 11	38,179,056 59
Stat.	Blind persons allowances—payment of federal share of allowances (Chap. 17, R.S., as amended)		4,987,897 43	4,987,897 43	4,881,829 11
Stat.	Disabled persons allowances—payment of federal share of allowances (Chap. 55, Statutes of 1953–54, as amended)		20,206,542 99	20,206,542 99	19,634,312 71

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	National Health and Welfare—*Concluded*			
	WELFARE BRANCH—*Concluded*			
Stat.	Unemployment assistance—payment of federal share of assistance (Chap. 26, Statutes of 1956, as amended)	107,370,706 60	107,370,706 60	96,476,626 77
	Fitness and amateur sport—			
61	Administration	124,100 00	94,680 04	72,223 41
Stat	Payments (Chap. 59, Statutes of 1960-61)	1,549,824 30	1,549,824 30	981,270 14
	National welfare grants—			
62	Administration	72,900 00	25,886 18	
63	To authorize, on terms and conditions approved by the Governor in Council, national welfare grants to provinces and welfare agencies including schools of social work, and to individuals in the form of scholarships and fellowships	500,000 00	342,769 62	157,174 30
		715,612,925 94	*715,298,731 82*	*695,186,978 97*
	GENERAL			
65	Grants to health and welfare and related organizations, as detailed in the estimates	267,750 00	267,750 00	277,750 00
70	Emergency health, welfare and training services $ 4,799,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 37,800 00			
	4,836,800 00			
	Less: transfer to Emergency Measures Organization 946,340 00			
		3,890,460 00	3,228,250 39	2,811,741 28
Stat	Refund of amounts credited to revenue in previous years	933,90	933,90	100 00
Stat	Exchequer Court awards	5,138 50	5,138 50	
Stat	Gratuities to families of deceased employees	700 00	700 00	
	Total	1,205,902,091 83	1,203,854,596 62	1,122,448,256 93
	National Research Council (including the Medical Research Council)			
	Details of expenditure and revenue are given in section 29 of volume II			
1	Salaries and other expenses $40,725,200 00			
	Transfer from Department of Finance Vote 70 salaries etc 616,100 00			
		41,341,300 00	41,324,305 67	37,493,556 82
5	Construction or acquisition of buildings, works, land and equipment $ 3,243,500 00			
	5e 1,125,000 00			
		4,368,500 00	4,331,862 81	2,565,852 06
10	Assistance towards research in industry $ 1,900,000 00			
	10a 500,000 00			
		2,400,000 00	1,603,604 58	537,318 02
	Total	48,109,800 00	47,259,773 06	40,596,726 90

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Department of National Revenue			
	Details of expenditure and revenue are given in section 30 of volume II			
Stat.	Minister of National Revenue—salary and motor car allowance	16,270 26	16,270 26	7,083 38
	CUSTOMS AND EXCISE DIVISION			
1	General administration $ 5,270,500 00			
	Transfer from Department of Finance Vote 70 salaries etc 100,300 00			
		5,370,800 00	5,284,344 77	5,213,001 81
5	Inspection, investigation and audit services $ 5,266,400 00			
	5e 90,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 414,400 00			
		5,770,800 00	5,696,497 82	5,108,218 35
	Ports—			
10	Operation and maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services $29,725,500 00			
	Transfer from Department of Finance Vote 70 salaries etc 2,431,600 00			
		32,157,100 00	30,932,456 44	29,859,954 74
	Transfer from Department of Citizenship and Immigration—that portion of Vote 25, field and inspectional service, Canada, which relates to the immigration primary examination function	161,850 00	147,035 46	122,577 05
15	Construction or acquisition of buildings, works, land and equipment	309,000 00	179,465,04	190,353 51
		43,769,550 00	*42,239,799 53*	*40,494,105 46*
	TAXATION DIVISION			
20	General administration $ 3,906,300 00			
	20e 70,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 27,560 00			
		4,003,860 00	3,966,417 31	3,857,304 70
25	District offices $33,850,500 00			
	25d 1,829,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 1,184,215 00			
		36,863,715 00	36,547,872 80	34,160,971 92
		40,867,575 00	*40,514,290 11*	*38,018,276 62*
	TAX APPEAL BOARD			
Stat	Salaries of members of the board	98,853 13	98,853 13	84,816,65
30	Administration expenses	139,300 00	122,985 38	113,848 59
		238,153 13	*221,838 51*	*198,665 24*
	GENERAL			
Stat	Gratuities to families of deceased employees	3,322 50	3,322 50	4,655 09
	Expenditures from appropriations not required for 1963-64			2,425 62
	Total	84,894,870 89	82,995,520 91	78,725,211 41

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Northern Affairs and National Resources			
	Details of expenditure and revenue are given in section 31 of volume II			
Stat	Minister of Northern Affairs and National Resources—salary and motor car allowance	17,047 14	17,047 14	17,000 00
1	Departmental administration including federal share of the expenses of the Secretariat for the Resource Ministers Council ..... $ 1,018,600 00			
1e	To extend the purposes of Vote 1 to authorize payment of a contribution to the Canadian Council of Resource Ministers in an amount equal to one-half the aggregate contribution of the provinces but not exceeding $32,000 and to provide a further amount of .. 53,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 79,860 00			
		1,151,460 00	1,136,282 72	1,023,265 05
5	Northern Co-ordination and research including an amount of $70,000 for grants for northern research and for northern scientific research expeditions	241,100 00	237,789 30	215,247 18
10	Contributions to the provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the provinces, of amounts equal to one-half of the amounts confirmed by the provinces as having been spent by them for camp ground and picnic area developments	250,000 00	250,000 00	1,271,666 66
15	Contributions to the provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the provinces	9,250,000 00	8,132,491 64	10,365,803 25
	NATIONAL PARKS BRANCH			
20	Branch administration ..... $ 308,900 00			
	Transfer from Department of Finance Vote 70 salaries etc 360 00			
		309,260 00	286,823 50	303,515 93
	National parks and historic sites and monuments—			
25	Administration, operation and maintenance ..... $ 8,875,700 00			
	25a 100,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 208,635 00			
		9,184,335 00	9,076,079 02	8,446,607 83
30	Construction or acquisition of buildings, works, land and equipment $14,295,000 00			
30a	To extend the purposes of Vote 30 to authorize expenditures on works on other than federal property 1 00			
		14,295,001 00	12,306,192 19	16,223,856 24
35	Grant to Jack Miner Migratory Bird Foundation	5,000 00	5,000 00	5,000 00
40	Grant in aid of the development of the International Peace Garden in Manitoba	15,000 00	15,000 00	15,000 00
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) ...	231,000 00	231,000 00	233,200 00

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Northern Affairs and National Resources—*Continued*			
	NATIONAL PARKS BRANCH—*Concluded*			
50	Canadian wildlife service—wildlife resources conservation and development, including administration of the Migratory Birds Convention Act $ 979,700 00			
	50a 96,200 00			
	Transfer from Department of Finance Vote 70 salaries etc 3,240 00			
		1,079,140 00	1,021,109 44	932,390 36
		25,118,736 00	*22,941,204 15*	*26,159,570 36*
	WATER RESOURCES BRANCH			
	Water Resources Branch—			
55	Administration, operation and maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys $ 1,762,100 00			
	55a 31,400 00			
	55e 25,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 120,550 00			
		1,939,050 00	1,888,619 19	1,885,007 51
60	Construction or acquisition of buildings, works, land and equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys	306,500 00	282,301 01	306,793 02
61	Studies and surveys of the Columbia River watershed in Canada $41,000 00			
	Transfer from Department of Finance Vote 70 salaries etc 360 00			
		41,360 00	37,196 95	36,949 77
65	Fraser River—federal expenditures in connection with investigations to be carried out by the Fraser River Board	65,000 00	64,981 95	166,200 10
70	Contributions to the provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the provinces	7,735,000 00	7,600,014 57	3,097,376 30
72	Nelson River Study—expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba	450,000 00	450,000 00	50,000 00
		10,536,910 00	*10,323,113 67*	*5,542,326 70*
	NORTHERN ADMINISTRATION BRANCH			
75	Branch administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory $ 1,092,800 00			
	Transfer from Department of Finance Vote 70 salaries etc 39,760 00			
		1,132,560 00	1,115,041 01	1,157,479 80

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Northern Affairs and National Resources—*Continued*			
	NORTHERN ADMINISTRATION BRANCH—*Continued*			
Stat	Reduction in seed grain and relief accounts.....	45,748 12	45,748 12	14,281 11
	Education Division—			
80	Administration, operation and maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training.....$ 5,702,500 00			
	Transfer from Department of Finance Vote 70 salaries etc 481,580 00			
		6,184,080 00	6,085,743 58	5,620,703 39
85	Construction or acquisition of buildings, works, land and equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training.....	2,889,000 00	1,152,527 69	2,142,613 57
	Welfare and Industrial Divisions—			
90	Administration, operation and maintenance including $20,000 for grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods.....$ 3,074,400 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 117,000 00			
		3,191,400 00	2,975,306 30	2,925,839 69
95	Construction or acquisition of buildings, works, land and equipment including authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve.....$ 1,488,000 00			
	95e..... 57,000 00			
		1,545,000 00	1,065,397 50	759,335 21
	Yukon Territory—			
100	Operation and maintenance including grants and contributions as detailed in the estimates.....$ 1,541,400 00			
100a	To extend the purposes of Vote 100 of the Main Estimates for 1963–64 to increase the grant detailed in these Estimates..... 75,000 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 12,519 00			
		1,628,919 00	1,380,357 80	1,613,174 85

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Northern Affairs and National Resources—*Continued*			
	NORTHERN ADMINISTRATION BRANCH—*Continued*			
105	Construction or acquisition of buildings, works, land and equipment	2,549,000 00	1,933,836 68	4,091,378 79
Stat.	Payment to the Government of the Yukon Territory for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962	1,923,068 80	1,923,068 80	1,334,619 02
106e	Payments in accordance with terms and conditions approved by the Governor in Council during the 1963–64 and 1964–65 fiscal years in respect of expenditures incurred for the Dawson City Festival.	225,000 00		
	Northwest Territories and other field services—			
110	Operation and maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize, in accordance with regulations of the Governor in Council, amounts to be credited to the Northwest Territories Revenue Account in the current and subsequent fiscal years equal to the aggregate of amounts deducted from time to time in lieu of fuel oil tax under the Crown-owned Housing Regulations from the salaries of persons employed by Her Majesty in right of Canada in the Northwest Territories who occupy living accommodation owned by Her Majesty for which heat generated by fuel oil is provided by Her Majesty	$ 6,868,700 00		
110a	To extend the purposes of Vote 110 to include the contributions detailed in these estimates	1,518,413 00		
110d	To extend the purposes of Vote 110 of the Estimates for 1963–64 to include the contribution detailed in these Estimates and authority for the Commissioner of the Northwest Territories in Council to make ordinances, notwithstanding the Northwest Territories Act, for the lending of money by the said Commissioner to any person in the Territories for the purpose of enabling students to attend university	1 00		
	110e	30,000 00		

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Northern Affairs and National Resources—*Concluded*			
	NORTHERN ADMINISTRATION BRANCH—*Concluded*			
	Transfer from Department of Finance Vote 70, salaries etc 525,091 00	8,942,205 00	7,961,024 93	6,747,072 11
115	Construction or acquisition of buildings, works, land and equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation...	7,308,000 00	5,974,498 01	6,161,490 97
Stat	Payment to the Government of the Northwest Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 118a, Appropriation Act No 7, 1962.....	2,528,310 47	2,528,310 47	2,175,072 00
		40,092,291 39	*34,140,860 89*	*34,743,060 51*
	NATIONAL MUSEUM OF CANADA			
120	Administration, operation and maintenance.....$ 1,229,500 00 Transfer from Department of Finance Vote 70 salaries etc ..... 11,040 00 1,240,540 00 *Less:* transfer to Department of The Secretary of State..... 1,240,540 00			
	GENERAL			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses—To cover the cost of fall and winter clearing of approximately sixty miles of right-of-way toward the construction of the Fort Smith—Pine Point road.....	135,000 00	119,710 90	
Stat	Exchequer court awards.....	12,950 00	12,950 00	1,407 03
Stat	Refunds of amounts credited to revenue in previous years.....	22,568 38	22,568 38	20,776 27
	Expenditures from appropriations not required for 1963–64.....			7,016,969 12
	Total.....	86,828,062 91	77,334,018 79	86,377,092 13
	Post Office Department			
	Details of expenditure and revenue are given in section 32 of volume II			
Stat	Postmaster General—salary and motor car allowance..	17,047 12	17,047 12	16,131 71
1	Departmental administration including Canada's share of the upkeep of the international bureaux at Berne and Montevideo.....$ 2,083,500 00 Transfer from Department of Finance Vote 70 salaries etc 28,900 00	2,112,400 00	2,050,151 01	2,053,435 44

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Post Office Department—*Concluded*				
5	Operations including salaries and other expenses of staff post offices, district offices, railway mail service staffs, and supplies, equipment and other items for revenue post offices, including administration	$121,454,700 00			
	5e	79,800 00			
	Transfer from Department of Finance Vote 70 salaries etc	14,714,400 00			
			136,248,900 00	135,609,411 48	119,992,037 51
10	Transportation—movement of mail by land, air and water including administration	$64,650,400 00			
	10a	238,000 00			
	10e	1,287,000 00			
	Transfer from Department of Finance Vote 70 salaries etc	30,000 00			
			66,205,400 00	65,951,485 73	63,935,428 18
15	Financial services including audit of revenue, money order and savings bank business; and postage stamps	$ 3,260,400 00			
	Transfer from Department of Finance Vote 70 salaries etc	62,400 00			
			3,322,800 00	3,264,598 22	3,343,137 45
	GENERAL				
Stat.	Gratuities to families of deceased employees		1,480 00	1,480 00	670 00
Stat.	Refunds of amounts credited to revenue in previous years		342 00	342 00	2,533 80
	Expenditures from appropriations not required for 1963–64				1,036 19
	Total		207,908,369 12	206,894,515 56	189,344,410 28
	Privy Council				
	Details of expenditure and revenue are given in section 33 of volume II				
Stat.	The Prime Minister's salary and motor car allowance		27,075 00	27,075 00	27,000 00
Stat.	The President of the Privy Council—salary and motor car allowance		16,008 27	16,008 27	
Stat.	Minister without portfolio—motor car allowance		2,655 82	2,655 82	
1	Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year		7,500 00	7,062 50	6,495 54
	PRIVY COUNCIL OFFICE				
5	General administration	$ 746,200 00			
	5a	10,000 00			
	5e	29,800 00			
	Transfer from Department of Finance Vote 70 salaries etc	54,200 00			
			840,200 00	828,884 06	611,197 71

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Privy Council—*Continued*			
	PRIME MINISTER'S RESIDENCE			
10	Maintenance and operation.....$ 24,500 00			
	10e..... 2,800 00			
	Transfer from Department of Finance Vote 70 salaries etc..... 1,200 00			
		28,500 00	27,886 89	22,204 82
	EMERGENCY MEASURES ORGANIZATION			
	(*now listed under its own heading*)			
	SPECIAL			
30	Expenses of the Royal commission on health services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the civil service for services rendered by them to the commission.....	275,500 00	232,251 79	516,055 36
35	Expenses of the Royal commission on banking and finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently in the civil service for services rendered by them to the commission.....	199,300 00	194,252 25	422,752 82
39e	Expenses of commission under Part I of the Inquiries Act to inquire and report upon certain prairie farm assistance administrative matters.....	12,000 00	6,515 75	
40	Expenses of the Royal commission on taxation including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the civil service for services rendered by them to the commission.$ 981,800 00			
	40a..... 250,000 00	1,231,800 00	1,049,751 54	167,013 10
41e	Expenses of the preparatory committee on collective bargaining in the public service.....	42,400 00	41,990 52	
42a	Expenses of the Royal commission on pilotage including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the civil service for services rendered by them to the commission.....	301,220 00	213,459 57	56,039 50
43e	Expenses of the Royal commission on bilingualism and biculturalism.....	275,850 00	267,107 19	
44e	Expenses of the Royal commission on government organization.....	11,200 00	11,176 27	254,257 63
	Transfer from Finance Vote 50, miscellaneous, minor or unforeseen expenses to cover costs in connection with the Federal-Provincial conference in Quebec City, commencing March 31, 1964.....	3,800 00	3,037 13	

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Privy Council—*Concluded*				
	SPECIAL—*Concluded*				
	Centennial Commission—				
45	General administration	$ 250,000 00			
	45a	175,400 00			
		425,400 00			
50	Programs and projects of national significance including grants towards such programs and projects	2,500,000 00			
55	Payment to the centennial of confederation fund to enable grants to be made to the provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per province)	2,000,000 00			
60	National Conference on Canada's Centennial	45,000 00			
		4,970,400 00			
	Less: transfer to Department of the Secretary of State	4,970,400 00			
	ECONOMIC COUNCIL OF CANADA				
	(*now listed under its own heading*)				
	Expenditures from appropriations not required for 1963-64				48,885 66
	Total		3,275,009 09	2,929,114 55	2,131,902 14
	Public Archives and National Library				
	Details of expenditure and revenue are given in section 34 of volume II				
	PUBLIC ARCHIVES				
1	General administration and technical services	$ 724,100 00			
	Transfer from Department of Finance Vote 70 salaries etc	28,708 00			
			752,808 00	740,559 99	720,146 32
	NATIONAL LIBRARY				
5	General administration	$ 321,800 00			
	Transfer from Department of Finance Vote 70 salaries etc	32,140 00			
			353,940 00	334,162 98	277,340 45
10	Payment to the national library purchase account for the purpose of acquiring books, in conformity with section 12 of the National Library Act		38,000 00	38,000 00	37,984 00
	Total		1,144,748 00	1,112,722 97	1,035,470 77

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Public Printing and Stationery				
	Details of expenditure and revenue are given in section 35 of volume II				
1	Departmental administration	$ 766,300 00			
	Less: transfer to Department of Defence Production	620,800 00			
			145,500 00	141,264 27	146,000 00
5	Purchasing, stationery and stores	$ 1,247,900 00			
	Less: transfer to Department of Defence Production	1,247,900 00			
10	Distribution of official documents	$ 687,900 00			
	10a	10,000 00			
	10e	15,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.	3,225 00			
			716,125 00	690,083 52	685,485 54
15	Printing and binding official publications for sale and distribution to departments and the public	$ 1,152,600 00			
15a	To extend the purposes of Vote 15, to include the purchase for sale of such other publications and related material as the Treasury Board may approve	1 00			
			1,152,601 00	1,126,256 85	1,012,262 55
20	Printing of Canada Gazette		182,000 00	149,440 31	168,872 99
25	Printing and binding the annual Statutes		40,000 00	40,000 00	26,012 57
30	Plant equipment and replacements	$ 84,200 00			
	Less: transfer to the Department of Defence Production	84,200 00			
	Total		2,236,226 00	2,147,044 95	2,038,633 65
	Public Works				
	Details of expenditure and revenue are given in section 36 of volume II				
Stat.	Minister of Public Works—salary and motor car allowance		17,047 14	17,047 14	16,131 64
1	General administration including a grant of $2,000 to the Canadian good roads association	$10,695,000 00			
	Supplement as approved by Treasury Board (transfer from Vote 200)	150,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.	435,000 00			
			11,280,000 00	11,210,612 03	11,118,896 50
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board—				
5	Newfoundland	$ 75,000 00			
	5a	1 00			
	5e	1 00			
			75,002 00	18,734 74	61,631 15

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Public Works—*Continued*				
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES—*Continued*				
10	Nova Scotia	$ 310,000 00			
	10e	1 00			
			310,001 00	309,320 28	858,916 66
20	New Brunswick	$ 200,000 00			
	20a	40,000 00			
	20e	1 00			
	Supplement as approved by Treasury Board (transfer from Vote 200)	18,000 00			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses	50,000 00			
			308,001 00	304,315 97	975,000 00
25	Quebec	$ 2,105,000 00			
	25a	92,000 00			
			2,197,000 00	1,902,538 91	3,598,626 69
30	Ottawa		12,720,000 00	11,357,131 69	9,715,973 34
35	Ontario (other than Ottawa)	$ 5,280,000 00			
	35a	206,000 00			
	35e	1 00			
	Supplement as approved by Treasury Board (transfer from Vote 200)	240,000 00			
			5,726,001 00	5,726,001 00	4,397,285 43
40	Manitoba		75,000 00	52,995 20	332,253 15
45	Saskatchewan	$ 190,000 00			
	45a	35,000 00			
	Supplement as approved by Treasury Board (transfer from Vote 200)	5,000 00			
			230,000 00	226,734 06	573,660 45
50	Alberta		852,000 00	319,448 89	254,941 98
55	British Columbia	$ 1,190,000 00			
	55a	1 00			
			1,190,001 00	1,127,162 92	1,769,167 00
60	Yukon and Northwest Territories		825,000 00	800,615 26	
70	Improvements Generally—not more than $25,000 to be expended on any one project without the approval of Treasury Board		750,000 00	714,619 50	496,122 02
75	Maintenance and operation of public buildings and grounds	$45,122,400 00			
	75a	915,000 00			
75e	To extend the purpose of Vote 75 of the main estimates for 1963-64 to include the W. Clifford Clark Memorial Center in Ottawa	1 00			
	Transfer from Department of Finance Vote 70 salaries etc	1,100,000 00			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses	50,000 00			
			47,187,401 00	46,266,131 06	43,822,850 64
80	Furniture and furnishings for government departments	$ 2,098,800 00			
	80a	118,500 00			
	Supplement as approved by Treasury Board (transfer from Vote 200)	175,000 00			
			2,392,300 00	2,384,253 43	2,241,432 21

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Public Works—*Continued*			
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES—*Concluded*			
85	Work in the interests of fire prevention including a grant of $5,000 to the Canadian joint fire prevention publicity committee....$ 221,000 00 Supplement as approved by Treasury Board (transfer from Vote 200)..... 7,000 00	228,000 00	221,296 96	247,270 09
	HARBOURS AND RIVERS ENGINEERING SERVICES			
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board—			
90	Newfoundland....$ 3,825,000 00 90a ..... 92,000 00 90e..... 1 00	3,917,001 00	3,832,131 46	5,083,607 58
95	Nova Scotia....$ 1,711,000 00 95a ..... 224,000 00 95e 1 00	1,935,001 00	1,547,114 48	1,640,076 76
100	Prince Edward Island.....	370,000 00	291,383 02	863,640 45
105	New Brunswick....$ 1,851,000 00 105a ..... 1 00 105e 1 00	1,851,002 00	1,851,002 00	1,434,562 97
110	Quebec....$ 4,009,000 00 110a ..... 1 00 110e 1 00	4,009,002 00	2,280,032 18	3,999,380 99
115	Ontario....$ 2,791,000 00 115a ..... 1 00 115e 1 00	2,791,002 00	2,555,086 12	6,517,570 70
120	Manitoba and Saskatchewan.....$ 52,000 00 Supplement as approved by Treasury Board (transfer from Vote 200)... 20,000 00	72,000 00	66,464 40	60,043 65
125	Alberta and Northwest Territories.....	108,000 00	34,664 98	170,907 98
130	British Columbia and Yukon Territory..... .....$ 2,492,000 00 130a 88,000 00	2,580,000 00	1,646,950 91	1,447,437 28
132e	Payment to Canadian Vickers Limited of a subsidy in respect of a dry dock in Montreal, Quebec, in accordance with the Dry Dock Subsidies Act chapter 91, R.S., as though it were a drydock of the first class described by section 7(a) of the Act.....	1 00		
135	Construction or acquisition of buildings, works, land and equipment....$ 52,500 00 135a 40,500 00	93,000 00	64,994 99	203,325 21
140	Remedial works where damages are caused by, or endanger, navigation or federal government structures.	600,000 00	496,833 41	531,653 03

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Public Works—*Continued*			
	HARBOURS AND RIVERS ENGINEERING SERVICES—*Concluded*			
145	Repairs and upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken.....$ 2,800,000 00 Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses..... 280,000 00	3,080 000 00	2,999,996 85	2,715,937 20
	Dredging—			
150	Maintenance and operation of plant and contract and day labour works.....	3,700,000 00	3,556,278 09	3,604,818 68
155	Construction or acquisition of plant and equipment.	854,000 00	344,058 61	397,703 98
160	Maintenance and operation of graving docks, locks and dams.....$ 827,800 00 Transfer from Department of Finance Vote 70 salaries etc..... 25,000 00	852,800 00	685,422 19	713,210 06
	DEVELOPMENT ENGINEERING SERVICES			
165	Canada's share of the cost of international and interprovincial bridges, as detailed in the estimates.....$ 1,235,000 00 165a 800,000 00	2,035,000 00	1,811,920 14	238,302 01
167	Towards the cost of planning a causeway and associated structures across Northumberland Strait.....	500,000 00	499,796 47	49,295 77
168	Towards installation of water supply system at Churchill, Manitoba.....$ 80,000 00 168a 110,000 00	190,000 00	176,738 51	322,000 00
169e	Payments in respect of winter maintenance of the Haines Cut-off Road, Northwest Highway System.....$ 120,000 00 Supplement as approved by Treasury Board (transfer from Vote 200)..... 30,000 00	150,000 00	141,612 11	
170	Roads and bridges—maintenance and operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster bridge.....$ 379,600 00 170a ..... 40,000 00 Transfer from Department of Finance Vote 70 salaries etc..... 10,500 00	430,100 00	367,666 39	358,660 91
175	Testing laboratories—operation and maintenance.....$ 1,008,100 00 Transfer from Department of Finance Vote 70 salaries etc..... 25,000 00	1,033,100 00	995,894 09	1,014,978 74
	Trans-Canada Highway—			
Stat.	Contributions to the provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....	29,240,283 91	29,240,283 91	29,210,258 29
178d	To provide, notwithstanding subsection (4) of section 4 of the Trans-Canada Highway Act, for the payment until May 31, 1968 by Canada to any province			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Public Works—*Continued*			
	Trans-Canada Highway—*Concluded*			
	with which Canada has entered into an agreement under that Act, of contributions in respect of the cost incurred by such province prior to December 31, 1967, in construction of the Trans-Canada Highway; to provide, notwithstanding subsection (2) of section 4 of the said Act, for the payment until May 31, 1968, to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of contributions equal to ninety per cent of the cost incurred between April 1, 1964 and December 31, 1967 by each of those Provinces in construction of the Trans-Canada Highway; to provide that the aggregate of all expenditures under sections 4, 5 and 6 of the said Act shall not exceed six hundred and twenty-five million dollars, and to authorize the Minister of Public Works, with the approval of the Governor in Council, to enter into agreements with the Provinces to give effect to the foregoing provisions	1,00		
179a	To provide, notwithstanding subsection 2 of section 4 of the Trans-Canada Highway Act (R.S. Chapter 269, as amended) for payment to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of amounts up to 90% of the costs to the Provinces of construction of this highway as from April 1, 1963	10,000,000 00	10,000,000 00	
180	Construction through national parks $ 2,063,000 00 Supplement as approved by Treasury Board (transfer from Vote 200) 55,000 00	2,118,000 00	2,085,452 82	3,847,672 59
	GENERAL			
185	Advance planning of projects including acquisition of sites	2,000,000 00	1,760,159 04	1,008,229 46
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963-64	800,000 00	517,745 75	1,587,000 00
195	Miscellaneous works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000 $ 2,000,000 00 Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses 350,000 00	2,350,000 00	1,967,321 03	1,925,000 00
200	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works $ 700,000 00 *Less:* transfers to other votes 700,000 00			
Stat.	Exchequer court awards	61,257 58	61,257 58	19,968 44
Stat.	Gratuities to families of deceased employees	1,893 82	1,893 82	4,896 74
Stat.	Refunds of amounts credited to revenue in previous years	3,591 65	3,591 65	16,979 74

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Public Works—*Concluded*			
	CENTRAL MORTGAGE AND HOUSING CORPORATION (*now listed under its own heading*)			
	NATIONAL CAPITAL COMMISSION			
210	Operation and maintenance of parks, parkways and grounds adjoining government buildings at Ottawa and Hull, and general administration	2,831,000 00	2,667,561 29	2,904,632 60
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region	2,000,000 00	1,990,436 34	1,474,565 11
220	Payment to the national capital fund	7,500,000 00	7,500,000 00	8,615,500 00
	GENERAL			
	Expenditures from appropriations not required for 1963-64			268,270 20
	Total	176,419,791 10	167,000,703 67	162,730,246 07
	Office of the Representation Commissioner			
	Details of expenditure and revenue are given in section 37 of volume II			
Stat.	Salary of the Representation Commissioner (chap. 40, Statutes of 1963)	6,912 87	6,912 87	
Stat.	Expenses of the Representation Commission (chap. 40, Statutes of 1963)	30,093 14	30,093 14	
	Totals	37,006 01	37,006 01	

This is a new office set up in 1963-64 under the provisions of the Representation Commissioner Act, assented to on December 21, 1963.

	Royal Canadian Mounted Police				
	Details of expenditure and revenue are given in section 38 of volume II				
	Headquarters administration and national police services—				
1	Operation and maintenance	$ 7,855,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.	551,520 00			
			8,406,520 00	8,290,956 72	8,089,586 38
5	Construction or acquisition of buildings, works, land and equipment		106,000 00	96,849 61	65,879 44
	Land, air and training divisions—				
10	Operation and maintenance	$44,392,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.	2,840,670 00			
			47,232,670 00	46,858,497 99	46,052,858 71
15	Construction or acquisition of buildings, works, land and equipment		2,912,000 00	2,789,286 99	3,078,904 32
	Marine services—				
20	Operation and maintenance	$ 1,697,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.	77,570 00			
			1,774,570 00	1,742,034 97	1,713,778 21

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Royal Canadian Mounted Police—*Concluded*			
25	Construction or acquisition of buildings, works, land and equipment	46,000 00	39,383 95	75,229 55
30	Grant to the Canadian association of chiefs of police	500 00	500 00	500 00
35	Grant to the Royal Canadian Mounted Police veterans' association	500 00	500 00	500 00
	PENSIONS AND OTHER BENEFITS			
Stat.	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956)	684 12	684 12	684 12
Stat.	Government's contribution to the Royal Canadian Mounted Police superannuation account (Chap. 34, Statutes of 1959)	3,087,561 61	3,087,561 61	2,566,085 60
Stat.	Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended)	3,829,597 07	3,829,597 07	3,598,751 99
Stat.	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.)	144,566 22	144,566 22	121,838 07
40	Pensions to families of members of the mounted police who have lost their lives while on duty, as detailed in the estimates	15,894 00	15,891 72	15,891 72
	GENERAL			
Stat.	Exchequer Court awards	3,168 29	3,168 29	43,870 90
	Total	67,560,231 31	66,899,479 26	65,424,359 01
	Secretary of State			
	Details of expenditure and revenue are given in section 39 of volume II			
Stat.	Secretary of State—salary and motor car allowance	16,949 44	16,949 44	15,446 05
1	Departmental administration $ 317,600 00			
	1e 3,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 10,000 00			
		330,600 00	329,936 61	308,160 03
5	Companies and Corporations Branch $ 142,000 00			
	5e 7,100 00			
	Transfer from Department of Finance Vote 70 salaries etc. 11,350 00			
		160,450 00	155,578 76	133,370 85
10	Trade marks office including a contribution to the international office for the protection of industrial property $ 222,000 00			
	10e 5,000 00			
		227,000 00		
	Less: transfer to Department of Justice 227,000 00			
15	Translation Bureau $ 1,837,600 00			
	15e 31,400 00			
	Transfer from Department of Finance Vote 70 salaries etc. 84,000 00			
		1,953,000 00	1,947,465 90	1,793,627 26
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses, to pay invoices pertaining to the Royal visits of 1962	1,200 00	953 83	48,736 97

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Secretary of State—*Concluded*				
	PATENT AND COPYRIGHT OFFICE				
20	Administration division	$ 147,300 00			
25	Patent division	2,158,600 00			
	Transfer from Department of Finance Vote 70 salaries etc.	84,000 00			
30	Copyright and industrial designs division including a contribution to the international office for the protection of literary and artistic works	41,200 00			
		2,431,100 00			
	Less: transfer to Department of Justice	2,431,100 00			
	ATLANTIC DEVELOPMENT BOARD				
	(*now listed under its own heading*)				
	CENTENNIAL COMMISSION				
	Transfer from Privy Council—Vote 45 general administration	$ 250,000 00			
	45a	175,400 00			
			425,400 00	387,908 30	22,075 05
	Transfer from Privy Council—Vote 50 programs and projects of national significance including grants towards such programs and projects		2,500 000 00	1,494,560 77	275,000 00
	Transfer from Privy Council—Vote 55 payment to the centennial of confederation fund to enable grants to be made to the provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of the population per province)		2,000,000 00	2,000,000 00	1,000,000 00
	Transfer from Privy Council—Vote 60 national conference on Canada's centennial		45,000 00	28,586 95	
	NATIONAL MUSEUM OF CANADA				
	Transfer from Department of Northern Affairs and National Resources—Vote 120 administration, operation and maintenance	$ 1,229,500 00			
	Transfer from Department of Finance Vote 70 salaries etc.	11,040 00			
			1,240,540 00	1,206,103 14	1,186,487 41
	Total		8,673,139 44	7,568,043 70	4,782,903 62
	Trade and Commerce				
	Details of expenditure and revenue are given in section 40 of volume II				
Stat.	Minister of Trade and Commerce—salary and motor car allowance		17,047 14	17,047 14	16,848 12
	GENERAL ADMINISTRATION				
1	Departmental administration including fees for membership in the international organizations listed in the details of estimates and $25,000 for grants to promote industrial design	$ 5,288,800 00			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
			$	$	$
	Trade and Commerce—*Continued*				
	GENERAL ADMINISTRATION—*Continued*				
1e	To amend the terms of Vote 1 by substituting the expression "International Coffee Organization" for the expression "Coffee Study Group"...	1 00			
		5,288,801 00			
	Less transfer to Departments of—				
	Defence Production	282,415 00			
	Industry	710,089 00			
			4,296,297 00	4,064,977 71	3,821,874 64
	Trade commissioner service—				
5	Administration and operation	$ 6,011,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.	152,000 00			
			6,163,000 00	6,129,220 23	5,534,217 48
10	Construction or acquisition of buildings, land, equipment and furnishings	$ 68,000 00			
	10a	80,000 00			
	10e	54,000 00			
			202,000 00	199,025 00	46,020 06
15	Exhibitions branch	$ 1,429,900 00			
	15e	30,000 00			
			1,459,900 00	1,439,327 87	1,372,426 66
17a	Canadian participation in the Universal and International Exhibition, Montreal, 1967	$ 130,000 00			
17e	To amend Vote 786 of the Appropriation Act No. 4, 1951 by deleting the words "to be called the Associate Deputy Minister of Trade and Commerce" and substituting the words "Commissioner General for the Canadian Government Participation, 1967 Exhibition" and to amend Vote 692 of the Appropriation Act No. 5, 1958 by deleting the expression "$16,500" and substituting the expression "$23,000" therefore and to provide a further amount of	50,000 00			
			180,000 00	156,222 20	
20	Standards branch	$ 3,026,800 00			
	Transfer from Department of Finance Vote 70 salaries etc.	23,500 00			
			3,050,300 00	3,041,434 01	2,931,664 42
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute, a contribution of $500 to the International Statistical Institute and a grant of $30,000 to assist in defraying the expenses of the 1963 International Statistical Institute Conference to be held in Canada	$11,328,900 00			
	Transfer from Department of Finance Vote 70 salaries etc.	170,000 00			
			11,498,900 00	11,414,327 21	10,815,169 21
26	1961 Decennial Census of Canada		1,122,200 00	884,742 56	1,067,371 38

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Trade and Commerce—*Concluded*			
	GENERAL ADMINISTRATION—*Concluded*			
28	Canadian Government Travel Bureau—To assist in promoting the tourist business in Canada including a grant of $37,000 to the Canadian Tourist Association....$ 3,656,300 00			
	28a.... 123,000 00			
	28e.... 90,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 20,000 00	3,889,300 00	3,868,358 99	3,341,428 15
	PENSIONS AND OTHER BENEFITS			
Stat.	Pensions to former locally engaged employees of offices abroad....	1,824 16	1,824 16	3,732 85
Stat.	Gratuities to families of deceased employees....	1,645 00	1,645 00	
	MISCELLANEOUS GRANTS			
Stat.	Canadian Corporation for the 1967 World Exhibition..	1,147,500 00	1,147,500 00	300,000 00
	SPECIAL			
	Transfer from Department of Agriculture—statutory payment of carrying costs of temporary wheat reserves	39,588,168 24	39,588,168 24	35,256,382 12
	Transfer from Department of Agriculture—statutory payments in connection with the Prairie Grain Advance Payments Act....	864,397 78	864,397 78	478,375 05
	Transfer from Department of Agriculture—statutory payments in connection with the Prairie Grain Provisional Payments Act....	144 75	144 75	347 64
	NATIONAL ENERGY BOARD			
30	Administration....	634,000 00	598,558 67	529,337 34
	NATIONAL PRODUCTIVITY COUNCIL			
Stat.	General administration....	167,139 22	167,139 22	252,360 86
	Total....	74,283,763 29	73,584,060 74	65,767,555 98
	Transport			
	Details of expenditure and revenue are given in section 41 of volume II			
Stat.	Minister of Transport—salary and motor car allowance	17,047 13	17,047 13	17,000 00
1	Departmental administration.....$ 3,388,600 00			
	1e 70,000 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 254,250 00	3,712,850 00	3,648,661 86	3,515,469 44
	MARINE SERVICES			
5	Marine services administration, including agencies.....$ 1,113,900 00			
	Transfer from Department of Finance Vote 70 salaries etc.... 125,985 00	1,239,885 00	1,185,808 97	1,143,333 66

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	MARINE SERVICES—*Continued*			
	Aids to navigation—			
10	Administration, operation and maintenance including fees for membership in the international organizations listed in the details of the estimates ..... $ 6,620,600 00			
	10e 130,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 382,765 00			
		7,133,365 00	6,978,572 44	6,260,270 79
15	Construction or acquisition of buildings, works, land and equipment ..... $ 5,320,000 00			
	15a 600,000 00			
		5,920,000 00	5,648,701 23	4,298,851 34
	Canals—			
20	Administration, operation and maintenance ..... $ 2,489,200 00			
	Transfer from Department of Finance Vote 70 salaries etc. 218,060 00			
		2,707,260 00	2,544,424 95	2,372,294 51
25	Construction or acquisition of buildings, works, land and equipment including payments to provinces or municipalities as contributions towards construction done by those bodies ..... $ 1,862,400 00			
	25a 200,000 00			
		2,062,400 00	1,803,092 05	1,228,935 39
	St Lawrence and Saguenay rivers ship channels—			
30	Administration, operation and maintenance ..... $ 1,352,600 00			
	30a 136,800 00			
	Transfer from Department of Finance Vote 70 salaries etc. 2,160 00			
		1,491,560 00	1,101,607 37	783,288 52
35	Construction or acquisition of buildings, works, land and equipment ..... $ 3,280,000 00			
	35e 2,768,000 00			
		6,048,000 00	6,042,845 45	3,751,982 27
	Canadian coast guard—			
40	Administration, operation and maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $22,851,300 ..... $21,679,800 00			
	40a 498,400 00			
	40e 700,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 900,000 00			
		23,778,200 00	23,250,528 83	21,519,184 62
45	Construction or acquisition of ships and equipment ..	12,842,000 00	12,135,535 69	10,554,492 69
	Marine regulations including pilotage and marine reporting services—			
50	Administration, operation and maintenance including grants and contributions as detailed in the estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act ..... $ 3,154,500 00			
	50e 20,000 00			
	Transfer from Department of Finance Vote 70 salaries etc. 146,190,00			
		3,320,690 00	3,245,766 60	3,376,690 47

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	MARINE SERVICES—*Concluded*			
52e	Payments to the Province of Newfoundland arising out of agreements between the province and the St John's harbour and pilotage commission prior to the Act of Union	8,500 00	8,450 60	
55	Construction or acquisition of buildings, works, land and equipment.....$ 286,500 00 Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses..... 75,000 00	361,500 00	193,422 94	587,931 06
Stat.	Exchequer court awards	250 00	250 00	191,868 42
		66,913,610 00	*64,139,007 12*	*56,069,123 74*
	RAILWAY AND STEAMSHIP SERVICES			
60	Newfoundland coastal services—construction or acquisition of passenger-cargo vessels and equipment and harbour facilities.....$ 196,000 00 60e 105,000 00	301,000 00	261,878 83	1,645,679 37
65	Construction or acquisition of auto-ferry vessels and equipment as listed in the details of the estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects.....$ 1,375,000 00 65a..... 20,000 00			
65e	To extend the purposes of Vote 65 to include the vessels detailed in these estimates..... 1 00	1,395,001 00	283,727 12	868,190 33
70	Construction of dock and terminal facilities at Port aux Basques, Newfoundland	82,200 00	78,989 14	91,609 12
72e	Payment to the Government of the Province of Prince Edward Island in accordance with an agreement entered into with that government by the Minister of Transport, with the approval of the Governor in Council, providing for the demolition and removal by or on behalf of the province of the bridge over the Hillsborough river referred to in the said agreement	4,900 00	4,875 00	200,000 00
73	Newfoundland ferry service—federal government's share of the cost of containers for the transportation of freight and express.....$ 212,000 00 73a To extend the purposes of Vote 73 to include other appurtenances and the conversion of railway equipment.... 63,000 00	275,000 00	58,918 11	105,646 93
75	Construction of dock and terminal facilities at North Sydney, Nova Scotia and Argentia, Newfoundland	190,200 00	56,649 01	36,959 64
77e	Bell Island—Portugal Cove, Newfoundland, ferry service—repairs and improvements to terminal facilities owned by Newfoundland	8,000 00	6,082 32	22,733 65
	Payments to the Canadian National Railway Company (hereinafter called the company) upon applications approved by the Minister of Transport made by the company to the Minister of Finance, to be applied by the company in payment of the deficits, certified by the auditors of the company, arising in the operations in the calendar year 1963—			
80	Newfoundland ferry and terminals	8,675,500 00	8,572,936 00	8,180,394 00

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	RAILWAY AND STEAMSHIP SERVICES—*Continued*			
85	Prince Edward Island car ferry and terminals.....	3,894,000 00	3,352,677 00	3,275,166 00
87e	Canadian National Railways deficit, 1963—amount required to provide for payment to the Canadian National Railway Company (hereinafter called the national company) upon applications approved by the Minister of Transport, made by the national company to the Minister of Finance, and to be applied by the national company in payment of the system deficit (certified by the auditors of the national company) arising in the calendar year 1963, subject to recovery therefrom of accountable advances made to the national company from the consolidated revenue fund.....	43,013,517 00	43,013,517 00	48,919,454 00
90	Prince Edward Island car ferry and terminals—construction or acquisition of buildings, works, land and equipment.....	1,147,200 00	664,729 98	218,889 37
95	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., ferry service – deficit 1963.....	241,000 00	217,107 65	193,994 03
100	Maritime Freight Rates Act—payment to the railway companies operating in the select territory designated by the act, of the difference occurring on account of the application of the act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said company respecting the eastern lines of the Canadian National Railways and in the case of the other railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963 $12,700,000 00 100e..... 795,000 00	13,495,000 00	13,405,076 15	12,936,500 00
Stat.	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (chap. 56, Statutes of 1960-61).....	21,700 000 00	21,700,000 00	12,225,000 00
105	Repairs and expenses in connection with the operation and maintenance of official railway cars under the jurisdiction of the department.....$ 61,000 00 Transfer from Department of Finance Vote 70 salaries etc..... 1,800 00	62,800 00	62,611 74	60,763 82
107	Payment to the Canadian National Railway Company in the current and subsequent fiscal years of amounts in accordance with an agreement, entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal, from such time and date and subject to such terms and conditions as may be specified therein; amount required for the current fiscal year.....$ 3,453,000 00 107e..... 390,000 00	3,843,000 00	3,842,901 97	
108e	Payment to the Canadian National Railway Company of interest on the amount of $11,752,504.37 being the cost and expenses of construction of the rail diversion on the Victoria Jubilee Bridge, Montreal, including modification of the alternative bridge to carry rail as well as highway traffic, pursuant to Order in Council			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	RAILWAY AND STEAMSHIP SERVICES—*Concluded*			
	P.C. 1963–572 of April 11, 1963, as amended by Order in Council P.C. 1963–1140 of July 30, 1963, estimated at	2,816,000 00	2,815,947 80	
Stat.	Exchequer court awards—acquisition of land, Canso Causeway—Alistair Fraser	334,640 00	334,640 00	11,000 00
		101,478,958 00	*98,733,264 82*	*88,991,980 26*
	PENSION AND OTHER BENEFITS			
115	Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre	1,200 00	1,200 00	1,200 00
120	Railway employees' provident fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1963 $30 per month instead of $20 per month as fixed by the said act	7,000 00	6,040 65	6,574 14
125	Supplemental pension allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways ..... $ 157,000 00 125e 13,500 00	170,500 00	170,493 37	143,780 70
		178,700 00	*177,734 02*	*151,554 84*
	AIR SERVICES			
	ADMINISTRATION BRANCH			
130	Air Services administration	1,995,600 00	1,939,788 52	1,908,955 31
135	Construction services administration ... $ 3,970,600 00 Transfer from Department of Finance Vote 70 salaries etc 75,000 00	4,045,600 00	3,816,550 84	3,721,556 30
	CIVIL AVIATION BRANCH			
140	Control of civil aviation including the administration of the Aeronautics Act and regulations issued thereunder ..... $ 5,211,100 00 Transfer from Department of Finance Vote 70 salaries etc 146,000 00	5,357,100 00	5,137,669 40	4,043,075 21
145	Airports and other ground services—operation and maintenance	22,532,100 00	20,280,882 37	19,754,767 33
150	Air traffic control ..... $ 8,596,100 00 Transfer from Department of Finance Vote 70 salaries etc 300,000 00	8,896,100 00	8,717,594 33	8,168,773 55
155	Construction or acquisition of buildings, works, land and equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $41,360,000 00	38,477,000 00	27,709,474 04	48,748,408 86

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	CIVIL AVIATION BRANCH—*Concluded*			
160	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities....$ 168,700 00 160a.... 22,800 00	191,500 00	126,855 28	87,600 35
165	Grants for the development of civil aviation, in the amounts detailed in the estimates....	360,000 00	272,525 83	282,474 17
170	Payments to the other governments or international agencies that are detailed in the estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is....	238,000 00	234,921 01	244,595 76
	TELECOMMUNICATIONS AND ELECTRONICS BRANCH			
	Radio aids to air and marine navigation—			
175	Administration, operation and maintenance....$20,745,600 00 Transfer from Department of Finance Vote 70 salaries etc.... 1,000,000 00	21,745,600 00	19,930,987 59	18,795,252 45
180	Construction or acquisition of buildings, works, land and equipment....	9,124,200 00	9,086,790 02	8,785,650 53
	Radio Act and regulations—			
185	Administration, operation and maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the details of the estimates.....$ 3,009,300 00 Transfer from Department of Finance Vote 70 salaries etc.... 250,000 00	3,259,300 00	3,004,436 94	2,875,906 93
190	Construction or acquisition of buildings, works, land and equipment....	216,600 00	190,540 95	151,119 59
192a	Gift of furnishings to the headquarters of the international telecommunication union at Geneva, Switzerland....	10,000 00	9,162 00	
193e	Payment of the difference between revenues and expenses arising from the operation and maintenance by the Canadian National Railway Company of the northwest communication system from Whitehorse to Mayo and Dawson City in the Yukon Territory via intermediate points; the amount not to exceed $95,000 per year for five years....	69,700 00	69,678 00	65,545 64
	METEOROLOGICAL BRANCH			
195	Administration, operation and maintenance including Canada's assessment for membership in the world meteorological organization and $86,000 for grants in aid of meteorological research in Canadian universities....$18,310,200 00 Transfer from Department of Finance Vote 70 salaries etc.... 472,000 00	18,782,200 00	18,461,452 10	17,403 991 89
200	Construction or acquisition of buildings, works, land and equipment....	2,300,500 00	2,139,758 62	1,835,184 21
Stat.	Exchequer court awards....	2,744 08	2,744 08	10,049 50
		137,603,844 08	*121,131,811 92*	*136,882,907 58*

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	GENERAL			
	Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses to cover the cost of preparation of an abridged report by R. Dickson Speas Associates for Trans-Canada Air Lines maintenance plans at the direction of the Minister of Transport	12,401 00		
203e	Reimbursement of the Department of Transport stores account for the value of stores which have become obsolete, unserviceable, lost or destroyed	129,900 00	128,950 10	39,868 66
Stat.	Gratuities to families of deceased employees	1,006 00	1,006 00	2,345 66
Stat.	Refunds of amounts credited to revenue in previous years	48,756 84	48,756 84	29,157 21
		192,063 84	*178,712 94*	*71,371 53*
	AIR TRANSPORT BOARD			
205	Salaries and other expenses including the Canadian delegation to the international civil aviation organization ($ 622,400 00)			
205e	To extend the purposes of Vote 205 to include the expenses of the Conference of Aeronautical Authorities held in Ottawa in July, 1963 (6,783 00)			
	Transfer from Department of Finance Vote 70 salaries etc (20,500 00)			
		649,683 00	632,757,47	614,584 12
207e	Subventions for air carriers as detailed in the estimates	2,862 00	2,862 00	199,903 00
		652,545 00	*635,619 47*	*814,487 12*
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA			
Stat.	Salaries of commissioners	100,833 20	100,833 20	89,000 00
210	Administration, operation and maintenance ($ 1,221,600 00)			
	Transfer from Department of Finance Vote 70 salaries etc (49,000 00)			
		1,270,600 00	1,264,952 52	1,221,748 39
Stat.	Railway grade crossing fund	5,000,000 00	5,000,000 00	5,000,000 00
212	Amount to be credited to the railway grade crossing fund, in addition to the amount to be credited to the fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $24,067,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other act) that may be made in the current and subsequent fiscal years	100,000 00	100,000 00	833,000 00
Stat.	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said railways in accordance with Chapter 234, Revised Statutes	7,000,000 00	7,000,000 00	7,000,000 00
213a	To provide payments to companies subject to order number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada of an aggregate amount of $20,000,000 in respect of the period April 1, 1963, to March 31, 1964, to be paid in instalments at such times as may be determined by			

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Continued*			
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA—*Concluded*			
	the said board for the purpose of reimbursing the said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by said order; and to provide payments to said companies of an aggregate amount in respect of the calendar year 1963 of $50,000,000 to be paid in instalments at such times and in accordance with such methods of allocation as may be determined by the said board for the maintenance by such companies of the rates of freight traffic at the said reduced level	70,000,000 00	68,086,164 08	50,000,000 00
214e	Further payments in respect of the period from the 30th day of April, 1962, to the 31st day of March, 1963, to companies as defined in the Freight Rates Reduction Act in the same manner and subject to the same terms and conditions as payments made pursuant to that act in previous fiscal years	14,800 00	14,760 78	15,862,509 87
		83,486,233 20	*81,566,710 58*	*80,006,258 26*
	THE ST LAWRENCE SEAWAY AUTHORITY			
230	Operating deficit and capital requirements of canals and works entrusted to The St Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other act, the disbursement by the authority of revenues derived from the operation and management of such canals and works $ 2,788,000 00 230c 540,000 00	3,328,000 00	2,883,619 63	2,794,345 80
Stat.	Payment to The St Lawrence Seaway Authority of an amount equal to the net proceeds realized from the sale of property under the administration or control of the authority and paid into the consolidated revenue fund, during the current fiscal year	61,256 12	61,256 12	89,024 99
		3,389,256 12	*2,944,875 75*	*2,883,370 79*
	CANADIAN MARITIME COMMISSION			
215	Administration	196,135 00	188,215 79	184,352 46
217	Degaussing Canadian Government ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement	165,000 00	131,794 75	82,189 79
220	Steamship subventions for coastal services, as detailed in the estimates $ 8,361,370 00 220a 189,228 00 220e 929,171 00	9,479,769 00	9,424,658 38	8,282,539 28
222	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council $18,000,000 00 222a 12,000,000 00 222d 10,000,000 00	40,000,000 00	40,000,000 00	22,500,000 00
		49,840,904 00	*49,744,668 92*	*31,049,081 53*

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Transport—*Concluded*			
	NATIONAL HARBOURS BOARD			
225	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:			
	Reconstruction and capital expenditures—			
	Halifax	$ 1,477,600 00		
	Saint John	217,000 00		
	Quebec	1,785,000 00		
	Prescott	40,000 00		
	Churchill	815,000 00		
	Generally—unforeseen and miscellaneous	200,000 00		
		4,534,600 00		
	Less amount to be expended from replacement and other funds	1,458,700 00		
		3,075,900 00		
225a	To supplement the above vote in so far as the following accounts are concerned:			
	Saint John	83,000 00		
	Quebec	1,400,000 00		
	Churchill	62,000 00		
		1,545,000 00		
	Less amount to be expended from replacement and other funds	550,000 00		
		995,000 00		
		4,070,900 00	328,302 74	5,194,078 49
227a	Payment to the National Harbours Board to be applied in payment of the deficits (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) incurred in respect of the calendar year 1962 and expected to be incurred in the calendar year 1963 in the operation of the Champlain Bridge, Montreal Harbour	92,000 00	11,457 04	
		4,162,900 00	*339,759 78*	*5,194,078 49*
	Expenditures from appropriations not required for 1963-64			10,372,787 99
	Total	451,628,911 37	423,257,874 31	416,019,471 57
	Veterans Affairs			
	Details of expenditure and revenue are given in section 42 of volume II			
Stat.	Minister of Veterans Affairs—salary and motor car allowance	17,047 14	17,047 14	17,000 00
1	Departmental administration	$ 2,406,800 00		
	1e	50,000 00		
	Transfer from Department of Finance Vote 70 salaries etc	50,000 00		
		2,506,800 00	2,473,790 07	2,466,950 75

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote			1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
			$	$	$
	Veterans Affairs—*Continued*				
5	District services—administration		3,395,800 00	3,340,471 51	3,479,114 21
10	Veterans' welfare services	$ 3,689,400 00			
	Transfer from Department of Finance Vote 70 salaries etc	70,000 00			
			3,759,400 00	3,703,317 29	3,812,702 11
	Treatment services—				
15	Operation of hospitals and administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services	$42,865,600 00			
	Transfer from Department of Finance Vote 70 salaries etc	1,100,000 00			
			43,965,600 00	43,409,151 76	42,273,446 18
20	Medical research and education		419,000 00	409,385 79	405,282 27
25	Hospital construction, improvements, equipment and acquisition of land		2,349,000 00	1,184,752 64	2,111,043 56
30	Prosthetic services—supply, manufacture and administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services	$ 1,435,200 00			
	Transfer from Department of Finance Vote 70 salaries etc	72,000 00			
			1,507,200 00	1,399,048 53	1,396,273 93
35	Veterans bureau	$ 666,000 00			
	Transfer from Department of Finance Vote 70 salaries etc	12,000 00			
			678,000 00	653,374 64	684,154 38
40	War veterans allowance board—administration	$ 207,800 00			
	Transfer from Department of Finance Vote 70 salaries etc	2,500 00			
			210,300 00	208,567 11	202,791 51
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS				
45	War veterans allowances and civilian allowances	$85,544,000 00			
45d	To provide effective 1 October, 1963 and during the twelve-month period thereafter, that a pension paid pursuant to the Old Age Security Act be deemed for purposes of the War Veterans Allowance Act, 1952 and part xi of the Civilian War Pensions and Allowances Act, to be $55.00 per month	1 00			
			85,544,001 00	83,207,097 80	81,782,049 20
50	Assistance in accordance with the provisions of the assistance fund (war veterans allowances) regulations	$ 3,450,000 00			
	50e	100,000 00			
			3,550,000 00	3,479,173 43	3,180,086 66
55	Treatment and related allowances	$ 2,715,000 00			
	55e	25,000 00			
			2,740,000 00	2,662,841 98	2,789,192 22

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Veterans Affairs—*Continued*			
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS—*Concluded*			
57a	To authorize payment of an allowance to Mrs Cecile P Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, in an amount equal to the amount that she would otherwise receive under the War Veterans Allowance Act, 1952, as amended from time to time, if her marriage to Louis George Arcand had fully complied with the requirements of section 11 of the said Act	1 00		
	MISCELLANEOUS PAYMENTS			
60	Burials and memorials	1,691,500 00	1,627,843 53	1,661,149 10
65	Grant to army benevolent fund	18,000 00	18,000 00	18,000 00
70	Grant to Royal Canadian Legion	9,000 00	9,000 00	9,000 00
	CANADIAN PENSION COMMISSION			
75	Administration expenses $ 2,592,200 00 Transfer from Department of Finance Vote 70 salaries etc 12,000 00	2,604,200 00	2,578,022 29	2,630 144 42
80	Pensions for disability and death, including pensions granted under the authority of the civilian government employees (war) compensation order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards	174,829,000 00	173,164,512 69	175,901,736 89
85	Gallantry awards—world war II and special force	26,000 00	24,849 18	24,452 46
	SOLDIER SETTLEMENT AND VETERANS LAND ACT			
90	Administration of Veterans Land Act; soldier settlement and british family settlement $ 4,198 900 00 90a 115,000 00 Transfer from Department of Finance Vote 70 salaries etc 91,000 00	4,404,900 00	4,235,243 43	4,395,199 93
95	Upkeep of property, Veterans Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities $ 58,800 00 95a 10,200 00	69,000 00	40,080 91	29,930 45
100	Grants to veterans settled on provincial lands in accordance with agreements with provincial governments under section 38 of the Veterans Land Act, and grants to veterans settled on dominion lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans Land Act	115,000 00	114,575 11	106,388 59
105	Grants to Indian veterans settled on Indian reserve lands under section 39 of the Veterans Land Act	40,000 00	31,861 73	26,234 95
111	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.	6,000 00	1,100 00	2,820 00

APPROPRIATIONS AND EXPENDITURES—*Continued*

Vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		$	$	$
	Veterans Affairs—*Continued*			
	SOLDIER SETTLEMENT AND VETERANS LAND ACT—*Concluded*			
Stat.	Reduction in Veterans Land Act advances	18,872 24	18,872 24	29,824 62
Stat.	Refunds of amounts credited to revenue in previous years—Veterans Land Act	2,981 60	2,981 60	
Stat.	Veterans Land Act group insurance account	50,000 00	50,000 00	
Stat.	Provision for reserve for conditional benefits—Veterans Land Act	3,220,101 36	3,220,101 36	3,248,035 66
Stat.	Write-off of active assets under authority of the Financial Administration Act	8,651 08	8,651 08	10,648 72
	TERMINABLE SERVICES			
115	Veterans benefits, including assistance and the training of certain pensioners under regulations approved by the Governor in Council	979,600 00	940,997 82	802,781 38
117a	To ratify payments made and to authorize payment of the remaining proceeds to Norma Hannough, daughter of the late Farys Hannough, regimental number D-82513, under veterans insurance policy V-36866 notwithstanding clause 16 of the conditions of that policy and notwithstanding section 10 of the Veterans Insurance Act, Chapter 279, Revised Statutes of Canada 1952	1 00		
118a	To provide, notwithstanding the children of War Dead (education assistance) Act, that Sharon Anne Isted, daughter of the late Sgt William C Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1961 within the meaning of the said Act	1 00		
119a	To deem ex-gunner John Ausborn Taylor, notwithstanding section 248 of Chapter 43 of the Statutes of Canada 1950, to have been honourably discharged from the Canadian Army (active) on the 3rd day of July, 1946	1 00		
Stat.	War service gratuities (Chap. 289, R.S.)	9,262 21	9,262 21	6,051 51
Stat.	Re-establishement credits (Chap 289, R.S.)	343,326 71	343,326 71	953,331 95
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—			
Stat.	Repayments under section 13A of the War Service Grants Act	190,318 18	190,318 18	157,887 09
120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act	5,000 00	2,277 58	1,114 79

APPROPRIATIONS AND EXPENDITURES—*Concluded*

Vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		$	$	$
	Veterans Affairs—*Concluded*			
	GENERAL			
Stat.	Gratuities to families of deceased employees	3,302 40	3,302 40	530 00
Stat.	Returned soldiers insurance actuarial liability adjustment	457,687 63	457,687 63	494,304 34
Stat.	Veterans insurance actuarial liability adjustment	498,994 11	498,994 11	470,770 37
	Expenditures from appropriations not required for 1963-64			22,024 75
	Total	340,242,849 66	333,739,881 48	335,602,448 95
	Total for all departments	$7,101,308,354 94	$6,872,401,519 29	$6,570,341,804 78

SUMMARY OF EXPENDITURES BY STANDARD OBJECTS AND

Section (Volume II)	Department	Civil salaries and wages	Civilian allowances	Pay and allowances, Defence Forces and R.C.M. Police	Professional and special services	Travelling and removal expenses
		(1)	(2)	(3)	(4)	(5)
		$	$	$	$	$
1	Agriculture	50,375,782	169,438		2,176,891	3,076,337
2	Atlantic Development Board	65,480			104,217	6,683
3	Atomic Energy	109,226			1,242	10,240
4	Auditor General's Office	1,156,555			1,180	75,397
5	Board of Broadcast Governors	267,244	28,300		6,826	20,782
6	Canadian Broadcasting Corporation					
7	Central Mortgage and Housing Corporation					
8	Office of the Chief Electoral Officer	191,634			10,249	1,211
9	Citizenship and Immigration	23,181,741	972,460		9,294,903	1,415,442
10	Civil Service Commission	4,290,358			83,676	170,354
11	Defence Production	10,942,409	235,741		138,690	326,065
12	Economic Council of Canada	115,181			1,586	18,139
13	Emergency Measures Organization	1,081,768	1,122		129,572	38,534
14	External Affairs	11,742,956	4,504,146		138,480	1,925,695
15	Finance	22,578,844	80,307		136,956	295,790
16	Fisheries	11,996,720	269,798		93,223	917,925
17	Forestry	6,900,722	1,994		112,435	404,060
18	Governor General and Lieutenant-Governors	269,126	223,933			4,267
19	Industry	453,649	1,371		23,413	30,809
20	Insurance	694,662			5,000	20,400
21	Justice	10,971,691	21,265		372,371	374,186
21	Office of the Commissioner of Penitentiaries	14,360,696			585,914	139,925
22	Labour	45,644,774	51,436		2,718,949	1,216,765
23	Legislation	8,565,931	2,073,059		10,172	156,687
24	Mines and Technical Surveys	19,492,864	165,877		1,945,407	1,076,564
25	National Defence	197,194,640	1,803,215	573,333,536	43,082,390	37,958,800
26	National Film Board					
27	National Gallery of Canada	350,087			154,133	27,447
28	National Health and Welfare	23,520,789	999,636		8,405,472	1,085,999
29	National Research Council, including the Medical Research Council	19,362,641	80,771		752,581	388,682
30	National Revenue	74,049,548	110,622		788,828	2,072,281
31	Northern Affairs and National Resources	17,109,050	1,376,136		1,888,221	1,123,168
32	Post Office	133,501,966	820,311		125,777	460,028
33	Privy Council	788,451	6,367			14,804
34	Public Archives and National Library	915,096	2,743		47,559	7,401
35	Public Printing and Stationery	737,496			669	3,535
36	Public Works	32,604,025	275,441		2,403,187	618,785
37	Office of the Representation Commissioner	6,913				
38	Royal Canadian Mounted Police	4,558,285	24,756	39,630,005	1,262,538	2,211,325
39	Secretary of State	3,253,491	1,994		254,624	62,523
40	Trade and Commerce	19,713,137	1,566,728		1,011,797	1,326,107
41	Transport—					
41	Department	78,947,655	1,923,040		6,463,793	3,152,133
41	Canadian Maritime Commission	166,210				10,392
41	National Harbours Board					
42	Veterans Affairs	56,087,074	83,902		12,292,816	873,499
		908,316,567	17,875,909	612,963,541	97,025,737	63,119,166

DEPARTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1964

Freight, express and cartage	Postage	Telephones, telegrams and other communication services	Publication of departmental reports and other material	Exhibits, advertising, films, broadcasting and displays	Office stationery, supplies, equipment and furnishings	Materials and supplies	Section (Volume II)
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
$	$	$	$	$	$	$	
196,829	69,222	422,920	240,708	34,229	1,002,848	3,290,895	1
	216	1,999			3,735		2
	936	2,035	526		3,007		3
47	221	8,263	7,479		8,868		4
16	32	6,059			9,870		5
				1,865,884			6
							7
21		1,564			1,179		8
112,041	159,568	306,414	158,482	146,747	400,377	7,592,701	9
6,995	25,512	60,944	14,639	302,678	159,816	1,997	10
139,922	58,751	249,600	22,603	3	837,048	7,685	11
57	59	2,427			3,768	3,527	12
4,856	1,428	37,049	85,940	35,076	32,720	112,617	13
117,676	184,775	2,076,389	161,682	47,624	761,603	250,037	14
259,361	2,191,245	133,011	121,880		2,702,196	164,399	15
52,016	25,795	164,443	100,064	68,733	190,756	1,783,809	16
12,327	7,455	62,651	100,470	22,035	162,930	302,941	17
	698	16,500		495	7,361	406	18
527		14,091	16,218	62,190	47,742	30,834	19
310	276	4,449	115,436		13,853		20
3,918	8,193	72,170	497,837		180,706	167	21
21,270	16,692	41,084	8,533	25,700	122,844	4,205,660	21
136,250	925,961	773,669	235,352	995,690	1,517,719	45,692	22
5,757	1,777	103,529	1,196,713		217,023	80,252	23
247,710	17,151	130,114	215,506	28,276	400,720	3,044,989	24
5,785,644	738,102	22,785,488	2,482,167	633,449	5,761,958	113,739,595	25
				5,536,300			26
2,087	425	8,785	39,323	158,936	21,018	30,425	27
190,859	90,328	260,926	217,379	95,851	439,473	6,226,281	28
52,083	36,007	117,781	582,380	41,721	741,271	4,617,034	29
175,162	771,737	459,852	108,233	93,054	4,256,830	695,147	30
1,335,036	20,217	231,295	130,322	98,561	222,576	3,704,613	31
60,063		198,939	137,654	227,372	718,661	3,664,602	32
	456	43,263			28,046	7,705	33
727	281	5,869	39,026		57,369	922	34
26,518	36,545	4,965	1,315,697	49,518	58,831	25,769	35
280,894	23,584	265,157	12,001	12,179	2,210,557	4,293,371	36
							37
185,463	99,750	438,533	18,568	4,102	405,119	3,281,344	38
8,045	1,355	29,473	44,569	11,725	99,040	61,042	39
388,168	148,836	320,680	1,080,233	3,438,222	1,396,086	88,239	40
							41
1,027,842	87,996	5,980,752	140,524	26,813	1,334,237	8,569,624	41
		5,376	1,383	542	4,216		41
							41
74,561	131,138	384,627	19,683	62,419	431,661	9,869,663	42
10,911,058	5,882,720	36,233,135	9,669,210	14,126,124	26,975,638	179,793,984	

SUMMARY OF EXPENDITURES BY STANDARD OBJECTS AND

Section (Volume II)	Department	Buildings and works, including land			Equipment		
		Construction or acquisition	Repairs and upkeep	Rentals	Construction or acquisition	Repairs and upkeep	Rentals
		(13)	(14)	(15)	(16)	(17)	(18)
		$	$	$	$	$	$
1	Agriculture	21,355,111	1,804,011	292,783	2,363,059	881,770	51,069
2	Atlantic Development Board						
3	Atomic Energy	11,708,000			1,758,300		
4	Auditor General's Office						
5	Board of Broadcast Governors						
6	Canadian Broadcasting Corporation						
7	Central Mortgage and Housing Corporation						
8	Office of the Chief Electoral Officer						
9	Citizenship and Immigration	8,483,953	2,247,796	172,040	1,089,218	195,704	
10	Civil Service Commission			13,905	13,447		
11	Defence Production	21,337		3,466	505,186	38,399	
12	Economic Council of Canada						
13	Emergency Measures Organization	42,035	31,105		652,532	11,017	
14	External Affairs	1,689,416	256,364	985,569	629,814	231,750	6,596
15	Finance			3,100	421,765	64,251	
16	Fisheries	937,275	300,470	31,960	2,440,758	656,435	635,400
17	Forestry	1,661,122	409,053	5,131	447,204	142,941	34,650
18	Governor General and Lieutenant-Governors						
19	Industry						
20	Insurance						
21	Justice				2,111	102	
21	Office of the Commissioner of Penitentiaries	5,000,659	225,317	5,890	951,024	230,615	2,604
22	Labour			1,947	13,195	5,247	
23	Legislation					506	
24	Mines and Technical Surveys	159,089	25,345	18,401	2,584,855	725,002	1,872,666
25	National Defence	31,981,178	37,997,553	6,586,093	262,619,476	146,801,604	86,790
26	National Film Board				207,631		
27	National Gallery of Canada				9,038	1,521	
28	National Health and Welfare	1,511,883	209,684	91,295	821,505	152,278	408
29	National Research Council, including the Medical Research Council	4,103,511	330,014		228,352	370,293	
30	National Revenue	131,825	96,248	18,922	55,106	11,686	
31	Northern Affairs and National Resources	21,016,875	2,250,333	27,342	1,828,164	970,133	514,755
32	Post Office			12,568	831,271	317,037	90,998
33	Privy Council						
34	Public Archives and National Library			686	10,527	1,939	
35	Public Printing and Stationery						
36	Public Works	46,101,104	10,666,384	7,683,304	1,176,799	641,309	123,614
37	Office of the Representation Commissioner						
38	Royal Canadian Mounted Police	1,062,525	390,230	578,747	1,862,996	1,621,453	110,401
39	Secretary of State	1,305,624		60,000	25,809	3,787	7,611
40	Trade and Commerce	145,661	27,609	399,698	176,190	14,629	
41	Transport—						
41	Department	51,208,719	3,895,762	215,311	15,843,987	6,914,668	2,820,766
41	Canadian Maritime Commission						
41	National Harbours Board	321,039			7,264		
42	Veterans Affairs	504,316	922,608		759,250	295,138	
		210,452,257	62,085,886	17,208,158	300,335,833	161,301,214	6,358,328

DEPARTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1964

Municipal or public utility services	Contributions, grants subsidies, etc. not included elsewhere	Pensions, superannuation and other benefits	All other expenditures (other than special categories 23–33)	Special categories	Total standard objects and special categories	*Less* expenditure recovered	Net total expenditure	Section (Volume II)
(19)	(20)	(21)	(22)	(23)–(33)	(1)–(33)	(34)		
$	$	$	$	$	$	$	$	
916,369	140,799,311	19,871	314,049		229,853,502	4,172,028	225,681,474	1
		4,277	9,724		196,331		196,331	2
	900,000		[1]31,461,708		45,955,220		45,955,220	3
			349		1,258,359		1,258,359	4
			2,720		341,849		341,849	5
	85,709,813				87,575,697		87,575,697	6
	3,840,619		9,629,255		13,469,874		13,469,874	7
			11,670,034		11,875,892		11,875,892	8
244,566	3,842,377	41,466	11,510,071		71,568,067	22,695	71,545,372	9
	1,018		79,437		5,224,776		5,224,776	10
187,677		317	28,052,573		41,767,472	202,724	41,564,748	11
	23,000		1,904		169,648	4,824	164,824	12
23,978	4,424,285		196,615		6,942,249		6,942,249	13
363,448	70,221,037	87,551	700,146		97,082,754	60,158	97,022,596	14
31,534,938	26,794,000	68,489,995	2,403,193	[2]1,248,059,381	1,406,434,612		1,406,434,612	15
122,719	1,458,029	16,475	1,737,325		24,000,128	283,814	23,716,314	16
74,730	30,351,711	4,483	594,902		41,815,947		41,815,947	17
			1,373		524,159		524,159	18
	14,000		1,413		696,257		696,257	19
			580,619		1,435,005		1,435,005	20
6,584	195,462	1,234,169	12,707		13,953,639		13,953,639	21
283,441		17,715	796,770		27,042,353		27,042,353	21
3,000	163,993,104	2,213,113	574,798	[3]59,317,146	280,383,807		280,383,807	22
	45,037	401,362	65,794		12,923,599		12,923,599	23
48,767	35,566,611	13,759	77,218		67,856,891	97,566	67,759,325	24
23,369,633	32,825,516	145,876,519	15,892,179		1,709,335,525	25,864,522	1,683,471,003	25
					5,743,931		5,743,931	26
	11,632	2	253,090		1,067,949		1,067,949	27
431,914	2,460,344	700	1,316,853	[4]1,155,324,740	1,203,854,597		1,203,854,597	28
581,864	19,309,437		99,575		51,795,998	4,536,225	47,259,773	29
46,915		3,322	19,268		83,964,586	969,065	82,995,521	30
1,387,880	22,570,645	50,596	823,379		78,679,297	1,345,278	77,334,019	31
5,487	26,081	156,001	10,679	[5]65,529,021	206,894,516		206,894,516	32
			2,040,023		2,929,115		2,929,115	33
			75,928		1,166,073	53,350	1,112,723	34
			279		2,259,822	112,777	2,147,045	35
6,207,223	91,244	12,318	12,307,913	[6]39,240,284	167,250,677	249,973	167,000,704	36
			30,093		37,006		37,006	37
562,417	14,624	7,078,301	1,497,997		66,899,479		66,899,479	38
	2,000,592	16,744	319,996		7,568,044		7,568,044	39
42,807	41,721,267	30,845	577,122		73,614,061	30,000	73,584,061	40
								41
3,168,651	120,165,313	244,040	6,612,128	[7]55,225,916	373,969,670	796,225	373,173,445	41
	49,424,658		131,892		49,744,669		49,744,669	41
				[8]11,457	339,760		339,760	41
635,859	1,825,243	57,836	2,345,842	[9]267,428,812	355,085,947	21,346,066	333,739,881	42
70,250,867	860,626,010	226,071,777	144,828,933	2,890,136,757	6,932,548,809	60,147,290	6,872,401,519	

[1] This item (22) includes $31,457,805 in respect of the Atomic Energy of Canada Limited research program.
[2] Interest on public debt, etc. (23) $993,729,375; subsidies and special payments to provinces (24) $254,330,006.
[3] Government's contribution to the unemployment insurance fund (29) $59,317,146.
[4] Family allowances payments (25) $538,312,224; old age assistance, blind persons allowances, disabled persons allowances and unemployment assistance (26) $171,773,328; hospital insurance and general health grants (30) $445,239,188.
[5] Movement of mail by land, air and water (32) $65,529,021.
[6] Trans-Canada highway contributions (31) $39,240,284.
[7] Deficits—government-owned enterprises (33) $55,225,916.
[8] Deficits—Champlain Bridge, Montreal Harbour, $11,457.
[9] Veterans disability pensions, etc. (27) $173,164,513; other payments to veterans and dependents (28) $94,264,299.

SUMMARY OF REVENUE BY MAIN CLASSIFICATIONS AND DEPARTMENTS

Section (Volume II)	Department	Tax revenues	Return on investments	Bullion and coinage	Premium, discount and exchange
		$	$	$	$
1	Agriculture		258,603		
3	Atomic Energy		235,831		
4	Auditor General's Office				
5	Board of Broadcast Governors				
6	Canadian Broadcasting Corporation				
7	Central Mortgage and Housing Corporation		85,525,349		
8	Office of the Chief Electoral Officer				
9	Citizenship and Immigration		44,927		
10	Civil Service Commission				
11	Defence Production		4,252,165		
13	Emergency Measures Organization				
14	External Affairs		1,303,330		
15	Finance		257,761,153	9,717,080	232,234
16	Fisheries		466,990		
17	Forestry		79		
20	Insurance	90,092			
21	Justice				
21	Office of the Commissioner of Penitentiaries		245,565		
22	Labour		5,962		
23	Legislation				
24	Mines and Technical Surveys		336,431		
25	National Defence		755,544		
26	National Film Board				
27	National Gallery of Canada				
28	National Health and Welfare		44		
29	National Research Council including Medical Research Council		41		
30	National Revenue	5,533,439,913	930		
31	Northern Affairs and National Resources	1,777	409,125		
32	Post Office		805		
33	Privy Council				
34	Public Archives and National Library		559		
35	Public Printing and Stationery				
36	Public Works				
38	Royal Canadian Mounted Police		16,396		
39	Secretary of State				
40	Trade and Commerce		4,646,395		
41	Transport		2,767,009		
42	Veterans Affairs		7,379,359		
		5,533,531,782	366,412,592	9,717,080	232,234

FOR THE FISCAL YEAR ENDED MARCH 31, 1964

Postal revenue	Privileges, licences and permits	Proceeds from sales	Services and service fees	Refunds of previous years' expenditure	Miscellaneous	Total	Section (Volume II)
$	$	$	$	$	$	$	
	1,641,342	1,979,002	6,403,060	191,529	45,567	10,519,103	1
						235,831	3
			7,331			7,331	4
				758	304	1,062	5
		184		130,856		131,040	6
		4,887,474		251,199	761,191	91,425,213	7
				565	104,098	104,663	8
	961,154	53,073	134,458	219,430	247,383	1,660,425	9
			65			65	10
	1,355	12,436,072	152,716	15,269	9,258	16,866,835	11
	16,896	2,038	769	190,619	89,050	299,372	13
	972,681	16,308	12,084	227,920	16,600	2,548,923	14
		42	944,935	1,210,314	550,764	270,416,522	15
	124,659	176,758	24,623	61,465	47,328	901,823	16
	101,506	30,388	3,551	35,204	358	171,086	17
			820,733		270	911,095	20
	2,178,427	54	516,809	33,384	311,764	3,040,438	21
	76,051	665,967	13,930	33,888	1,092	1,036,493	21
		1,681	1,055	842,807	1,111,101	1,962,606	22
	125,965		3,876	606	4,248	134,695	23
	27,563	386,907	18,278	15,325	17,011	801,515	24
	1,795,672	3,853,918	2,652,441	18,855,377	2,779,624	30,692,576	25
				18,340		18,340	26
				3,509	80	3,589	27
	315,299	147,060	4,403,435	456,467	62,543	5,384,848	28
				89,066	734	89,841	29
	211,873	66,283	275,706	3,161	1,423,315	5,535,421,181	30
	4,855,511	572,460	539,806	434,382	157,952	6,971,013	31
200,717,142		23,517		6,723	26,067	200,774,254	32
				1,233	5,056	6,289	33
			6,353	3,947	78	10,937	34
	68,413	1,762,618		58	32,996	1,864,085	35
	1,934,401	331,013	526,246	316,729	177,954	3,286,343	36
	733,400	408,773	14,855,738	229,675	124,665	16,368,647	38
	408,972	3,202	142,632	655	138	555,599	39
	17,936	1,539	2,254,404	25,868	525,530	7,471,672	40
	10,563,672	604,333	16,606,022	432,105	84,372	31,057,513	41
	39,820	34,008		2,500,874	97,115	10,051,176	42
200,717,142	27,172,568	28,444,672	51,321,056	26,839,307	8,815,606	6,253,204,039	

H. R. BALLS,
Comptroller of the Treasury.

Auditor General's Certificate

The accounts relating to the revenues as set forth in the above Statement have been examined under my direction and, subject to the comments in my report to the House of Commons, I certify that, in my opinion, the Statement gives a correct summary for the year ended March 31, 1964.

A. M. HENDERSON,
Auditor General.

1963-64

PUBLIC ACCOUNTS

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APPENDICES

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Appendix No. 1

Expenditures and Revenues by fiscal years from July 1, 1867 to March 31, 1964

—	Ordinary revenues	Special receipts and credits	Total revenues	Total expenditures	Deficit	Surplus
	$	$	$	$	$	$
1867					75,728,641	
1868	13,687,928		13,687,928	13,716,422	28,494	
1869	14,379,175		14,379,175	14,481,359	102,184	
1870	15,512,225	27,432	15,539,657	17,890,080	2,350,423	
1871	19,335,560	39,476	19,375,036	18,871,812		503,224
1872	20,714,814		20,714,814	25,195,368	4,480,554	
1873	20,813,469	157,122	20,970,591	38,631,981	17,661,390	
1874	24,205,093	302,560	24,507,653	32,984,155	8,476,502	
1875	24,648,715	1,008	24,649,723	32,333,137	7,683,414	
1876	22,587,587	4,468	22,592,055	31,135,191	8,543,136	
1877	22,059,274	868,487	22,927,761	31,611,556	8,683,795	
1878	22,375,012	31,245	22,406,257	29,533,018	7,126,761	
1879	22,517,382	4,503,143	27,020,525	29,648,642	2,628,117	
1880	23,307,406	57,140	23,364,546	32,825,948	9,461,402	
1881	29,635,298		29,635,298	32,579,489	2,944,191	
1882	33,383,455	1,799,094	35,182,549	33,448,420		1,734,129
1883	35,794,650	1,009,019	36,803,669	41,608,732	4,805,063	
1884	31,861,962	953,264	32,815,226	56,510,362	23,695,136	
1885	32,797,001	557,040	33,354,041	47,599,883	14,245,842	
1886	33,177,040	302,843	33,479,883	60,231,298	26,751,415	
1887	35,754,993	538	35,755,531	39,911,199	4,155,668	
1888	35,908,463		35,908,463	43,125,046	7,216,583	
1889	38,782,870		38,782,870	41,781,554	2,998,684	
1890	39,879,925		39,879,925	39,883,095	3,170	
1891	38,579,311		38,579,311	38,855,130	275,819	
1892	36,921,872		36,921,872	40,244,275	3,322,403	
1893	38,168,608	40,000	38,208,608	38,758,214	549,606	
1894	36,374,693	191	36,374,884	40,876,873	4,501,989	
1895	33,978,129		33,978,129	40,870,027	6,891,898	
1896	36,618,590		36,618,590	42,041,096	5,422,506	
1897	37,829,779		37,829,779	40,870,942	3,041,163	
1898	40,555,238	1,272	40,556,510	42,974,313	2,417,803	
1899	46,741,250	1,853	46,743,103	49,060,151	2,317,048	
1900	51,029,994	1,473	51,031,467	50,251,827		779,640
1901	52,514,701	1,632	52,516,333	55,502,530	2,986,197	
1902	58,050,790	1,543	58,052,333	61,401,419	3,349,086	
1903	66,037,069	3,311,015	69,348,084	59,125,983		10,222,101
1904	70,669,817	9,434	70,679,251	69,939,981		739,270
1905	71,182,773	3,300	71,186,073	76,542,521	5,356,448	
1906	80,139,360	2,034	80,141,394	80,960,205	818,811	
1907, 9 months	67,969,328	2,782	67,972,110	64,600,992		3,371,118
1908	96,054,506	911	96,055,417	110,344,417	14,289,000	
1909	85,093,404	456,176	85,549,580	131,518,999	45,969,419	
1910	101,503,711	112,765	101,616,476	113,954,743	12,338,267	
1911	117,780,410	103,918	117,884,328	121,657,834	3,773,506	
1912	136,108,217		136,108,217	135,985,626		122,591
1913	168,689,903	524	168,690,427	143,072,592		25,617,835
1914	163,174,395		163,174,395	184,869,619	21,695,224	
1915	133,073,481		133,073,481	246,452,714	113,379,233	
1916	172,147,838	1,555	172,149,393	337,929,481	165,780,088	
1917	232,701,294		232,701,294	496,731,421	264,030,127	
1918	260,778,952		260,778,952	573,476,717	312,697,765	
1919	312,946,748		312,946,748	695,593,717	382,646,969	
1920	349,746,334		349,746,334	740,088,920	390,342,586	

Appendix No. 1—*Concluded*

Expenditures and Revenues by fiscal years from July 1, 1867 to March 31, 1964—*Concluded*

—	Ordinary revenues	Special receipts and credits	Total revenues	Total expenditures	Deficit	Surplus
	$	$	$	$	$	$
1921	434,386,536	2,502,393	436,888,929	528,899,289	92,010,360	
1922	381,952,387	13,059,197	395,011,584	476,268,402	81,256,818	
1923	394,614,900	14,990,004	409,604,904	441,245,971	31,641,067	
1924	396,837,682	10,967,218	407,804,900	371,811,306		35,993,594
1925	346,834,479	5,667,676	352,502,155	352,156.566		345,589
1926	380,745,506	2,544,162	383,289,668	355,583,081		27,706,587
1927	398,695,776	2,432,264	401,128,040	359,231,311		41,896,729
1928	422,717,983	8,071,485	430,789,468	379,805,331		50,984,137
1929	455,463,874	6,183,149	461,647,023	390,301,495		71,345,528
1930	441,374,124	11,633,005	453,007,129	405,266,383		47,740,746
1931	349,616,305	8,104,130	357,720,435	441,568,413	83,847,978	
1932	326,826,616	7,681,465	334,508,081	448,742,316	114,234,235	
1933	306,640,229	5,095,057	311,735,286	532,369,940	220,634,654	
1934	324,070,564	590,026	324,660,590	458,157,905	133,497,315	
1935	358,474,911	3,498,853	361,973,764	478,106,581	116,132,817	
1936	372,222,207	373,789	372,595,996	532,585,555	159,989,559	
1937	445,028,955	9,124,792	454,153,747	532,005,432	77,851,685	
1938	510,297,581	6,395,168	516,692,749	534,408,117	17,715,368	
1939	498,016,706	4,154,648	502,171,354	553,063,098	50,891,744	
1940	541,616,092	20,477,367	562,093,459	680,793,792	118,700,333	
1941	859,754,928	12,414,717	872,169,645	1,249,601,447	377,431,802	
1942	1,463,824,203	24,712,140	1,488,536,343	1,885,066,055	396,529,712	
1943	2,182,798,759	66,697,418	2,249,496,177	4,387,124,117	2,137,627,940	
1944	2,570,094,424	194,923,289	2,765,017,713	5,322.253,505	2,557,235,792	
1945	2,300,097,373	387,237,426	2,687,334,799	5,245,611,924	2,558,277,125	
1946	2,363,161,854	650,023,220	3,013,185,074	5,136,228,505	2,123,043,431	
1947	2,588,530,895	419,345,418	3,007,876,313	2,634,227,412		373,648,901
1948	2,629,845,984	241,900,125	2,871,746,109	2,195,626,454		676,119,655
1949	2,649,089,827	122,305,248	2,771,395,075	2,175,892,334		595,502,741
1950	2,528,716,437	51,424,178	2,580,140,615	2,448,615,662		131,524,953
1951	3,018,698,281	93,837,667	3,112,535,948	2,901,241,697		211,294,251
1952	3,939,746,742	41,161,910	3,980,908,652	3,732,875,250		248,033,402
1953	4,277,727,601	83,095,188	4,360,822,789	4,337,275,512		23,547,277
1954	4,321,771,278	74,548,305	4,396,319,583	4,350,522,378		45,797,205
1955	4,094,674,526	28,838,774	4,123,513,300	4,275,362,888	151,849,588	
1956	4,400,046,639	(1)	4,400,046,639	4,433,127,636	33,080,997	
1957	5,106,540,880	(1)	5,106,540,880	4,849,035,298		257,505,582
1958	5,048,788,279	(1)	5,048,788,279	5,087,411,011	38,622,732	
1959	4,754,722,689	(1)	4,754,722,689	5,364,039,533	609,316,844	
1960	5,289,751,209	(1)	5,289,751,209	5,702,861,053	413,109,844	
1961	5,617,679,854	(1)	5,617.679,854	5,958,100,946	340,421,092	
1962	5,729,623,724	(1)	5,729,623,724	6,520,645,674	791,021,950	
1963	5,878,708,878	(1)	5,878,708,878	6,570,341,805	691,632,927	
1964	6,253,204,039	(1)	6,253,204,039	6,872,401,519	619,197,480	

(1) Now included in ordinary revenues.

Appendix

Ordinary Revenue classified by principal

Fiscal years ended March 31	Income tax	Excess profits tax	Business profits tax	Estate tax[1]	Customs import duties	Excise duties	Excise taxes
	$	$	$	$	$	$	$
1915					75,941,219	21,497,731	98.057
1916					98,649,409	22,428,492	1,536,838
1917			12,506,517		134,043,842	24,412,348	2,059,584
1918			21,271,084		144,172,630	27,168,445	2,227,390
1919	9,349,720		32,970,062		147,169,188	30,342,034	11,888,508
1920	20,263,740		44,145,184		168,796,823	42,698,083	15,587,707
1921	46,381,824		40,841,401		163,266,804	37,118,367	78,803,099
1922	78,684,355		22,815,667		105,686,645	36.755,206	73,656,489
1923	59,711,538		13,031,462		118,056,469	35,761,997	106,482,718
1924	54,204,028		4,752,681		121,500,798	38,181,747	120,676,376
1925	56,248,043		2,704,427		108,146,872	38,603,489	85,810,717
1926	55,571,962		1,173,449		127,355,143	42,923,549	98,097,106
1927	47,386,309		710,102		141,968,678	48,513,160	105,613,160
1928	56,571,047		956,032		156,985,818	57,400,897	90,222,931
1929	59,422,323		455,232		187,206,332	63,684,954	83,007,283
1930	69,020,726		173,300		179,429,921	65,035,701	63,409,143
1931	71,048,022		34,430		131,208,955	57,746,808	34,734,661
1932	61,254,400		3,000		104,132,677	48,654,862	59,606,391
1933	62,066,697		54		70,072,932	37,833,858	82,191,576
1934	61,399,171				66,305,356	35,494,220	106,575,575
1935	66,808,065				76,561,975	43,189,655	112,192,070
1936	82,709,803				74,004,560	44,409,797	112,733,048
1937	102,365,242				83,771,091	45,956,857	152,473,422
1938	120,365,531				93,455,750	52,037,333	180,818,767
1939	142,026,138				78 751,111	51,318,658	161,710,571
1940	134,448,566				104,301,487	61,032,044	166,027,944
1941	248,143,022	23,995,269			130,757,010	88,607,559	284,167,031
1942	510,243,016	135,168,345		6,956,574	142,392,233	110,090,940	453,425,106
1943	860,188,672	434,580,677		13,273,483	118,962,840	138,720,723	488,712,425
1944	1,036,757,035	428,717,840		15,019,831	167,882,089	142,124,331	638,619,292
1945	977,758,068	341,305,357		17,250,798	115.091,376	151,922,140	543,065,271
1946	932,729,273	426,696,483		21,447,574	128,876,811	186,726,318	496,909,961
1947	939,458,244	442,497,443		23,576,071	237,355,397	196,043.816	579,023,601
1948	1,059,848,357	227,030,494		30,828,040	293,012,026	196,794,208	640,758,269
1949	1,297,999,404	44,791,918		25,549,777	222,975,470	204,651,969	636,137,688
1950	1,272,650,191	−1,788,387		29,919,780	225,877,683	220,564,504	571,457,480
1951	1,513,135,510	10,140,910		33,599,089	295,721,750	241,046,174	686,768,092
1952	2,161,373,408	2,364,909		38,207,985	346,364,563	217,939,983	885,928,304
1953	2,473,790,089			38,070,530	389,442,109	241,360,370	841,890,103
1954	2,432,603,505			39,137,594	407,312,241	226,732,460	883,356,506
1955	2,265,297,267			44,768,028	397,228,330	226,458,438	824,205,245
1956	2.279,503,232			66,607,026	481,239,668	249,383,313	902,217,306
1957	2,745,199,494			79,709,197	549,074.860	271,443,661	984,232,900
1958	2,798,929,195			71,607,758	498,068,539	300,132,512	952,591,227
1959	2,435,262,769			72,535,140	486,508,581	316,744,269	935,114,565
1960	2,782,876,766			88,430,705	525,722,158	335,207,406	1,020,082,208
1961	3,075,961,775			84,879,372	498,698,211	344,944,857	1,011,275,466
1962	3,107,015,319			84,579,383	534,515,544	362,798,655	1,022,204,350
1963	3,056,600,380			87,143,312	644,992,131	381,865,989	1,066,348,544
1964	3,248,530,746			90,671,283	581,441,461	393,326,182	1,219,470,241

No. 2

sources, April 1, 1914 to March 31, 1964

Tax on insurance premiums	Tax on trust and loan companies	Bank note circulation tax	Miscellaneous indirect taxes	Total revenue from taxes	Non-tax revenue	Total ordinary revenue
$	$	$	$	$	$	$
				97,537,007	35,536,474	133,073,481
459,247	324,250	1,300,447		124,698,683	47,449,155	172,147,838
419,699	202,415	1,114,023		174,758,428	57,942,866	232,701,294
496,540	269,129	1,115,757		196,720,975	64,057,977	260,778,952
546,114	323,340	1,099,765		233,688,731	79,258,017	312,946,748
638,731	274,216	1,170,223		293,574,707	56,171,627	349,746,334
807,667	293,802	1,257,534		368,770,498	65,616,038	434,386,536
749,959	283,994	1,293,697		319,926,012	62,026,375	381,952,387
852,328	312,392	1,244,437		335,453,341	59,161,559	394,614,900
857 587	308,632	1,236,958		341 718,807	55,118,875	396,837,682
867,902	315,315	1,217,754		293,914,519	52,919,960	346,834,479
950,221	326,714	1,176,869	288,392	327,863,405	52,882,101	380,745,506
947,830	335,368	1,174,665	357,422	347,006,694	51,689,082	398,695,776
999,003	345,430	1,224,645	373,676	365,079,479	57,638,503	422,717,982
894,864	7,641	1,242,399	351,109	396,272,137	59,191,737	455,463,874
74,416		1,408,420	318,042	378,869,669	62,504,455	441,374,124
74,250	6	1,429,264	484,043	296,760,439	52,855,866	349,616,305
12,152		1,390,121	307,567	275,361,170	51,465,446	326,826,616
826,150		1,327,535	201,139	254,519,941	52,120,288	306,640,229
741,681		1,335,546	322,066	272,173,615	51,896,949	324,070,564
750,099		1,368,480	3,987,029	304,857,373	53,617,538	358,474,911
760,843		1,280,933	1,735,247	317,634,231	54,587,976	372,222,207
774,363		1,209,894	459,791	387,010,660	58,018,295	445,028,955
866,820		1,106,859	487,606	449,138,666	61,158,915	510,297,581
891,539		1,013,776	547,751	436,259,544	61,757,162	498,016,706
925,936		948,987	539,631	468,224,595	73,391,497	541,616,092
971,366		898,327	636,212	778,175,796	81,579,132	859,754,928
1,148,207	159	786,483	701,774	1,360,912,837	102,911,366	1,463,824,203
10,893,465		664,654	723,022	2,066,719,961	116,078,798	2,182,798,759
6,480,702		457,639	752,725	2,436,811,484	133,282,940	2,570,094,424
7,181,561		350,006	702,071	2,154,626.648	145,470,725	2,300,097,373
7,950,552		270,062	751,353	2,202,358,387	160,803,467	2,363,161,854
8,796,539		220,556	689,646	2,427,661,313	160,869,582	2,588,530,895
3,004,081		187,869	612,050	2,452,075,394	177,770,590	2,629,845,984
3,338,759		165,791	531,500	2,436,142,276	212,947,551	2,649,089,827
3,789,456		120,866	525,506	2,323,117,079	205,599,358	2,528,716,437
4,228,255			710,119	2,785,349,899	233,348,382	3,018,698,281
4,752,919			843,011	3,657,775,082	281,971,660	3,939,746,742
12,360,715			679,021	3,997,592,937	280,134,664	4,277,727,601
13,756,248			685,899	4,003,584,453	318,186,825	4,321,771,278
14,531,384			949,388	3,773,438,080	321,236,446	4,094,674,526
15,490,611			1,280,014	3,995,721,170	404,325,469	(2)4,400,046,639
16,686,220			1,585,439	4,647,931,771	458,609,109	(2)5,106,540,880
68,364			1,429,787	4,622,827,382	425,960,897	(2)5,048,788,279
22,602			1,190,600	4,247,378,526	507,344,163	(2)4,754,722,689
18,180			2,515	4,752,339,938	537,411,271	(2)5,289,751,209
16,414			491	5,015,776,586	601,903,268	(2)5,617,679,854
48,316			3,179	5,111,164,746	618,458,978	(2)5,729,623,724
24,889			2,139	5,236,977,384	641,731,494	(2)5,878,708,878
90,092			1,777	5,533,531,782	719,672,257	(2)6,253,204,039

(1) Prior to 1960 shown as succession duties.

(2) Includes all budgetary revenue.

Appendix No. 3

Return on Investments

Particulars	Time	Date to which interest was paid	Rate of interest	Amount invested [1]	Amount realized
			per cent	$	$
FINANCE					
Canadian National Railways—					
Financing and Guarantee Act, 1941	various	various	various		87,084
Financing and Guarantee Act, 1942	various	various	various		203,950
Refunding Act, 1955	various	Jan. 31, 1964	various	238,000,000	10,676,927
Financing and Guarantee Act, 1960	various	Mar. 31, 1964	various	27,000,000	945,000
Financing and Guarantee Act, 1961	various	Mar. 31, 1964	various	28,371,000	1,105,300
					13,018,261
Farm Credit Corporation—					
Interest on bonds	1 year	Jan. 1, 1964	3	15,000,000	450,000
Interest on notes	1 year	July 1, 1963	various	302,855,936	10,105,350
Interest on notes	1 year	Dec. 1, 1963	4¼	3,665,799	168,100
Interest on notes	1 year	Dec. 31, 1963	3½	4,001,356	145,571
					10,869,021
Harbour Commission—					
New Westminister Harbour debentures	various	various	various	1,466,049	65,103
National Governments—					
Loans under Export Credits Insurance Act, 1944—					
Belgium	1 year	Dec. 31, 1963	3	29,991,000	934,335
France	1 year	Dec. 31, 1963	3	66,944,000	2,008,320
Netherlands	1 year	Apr. 30, 1963	various	32,130,000	1,032,750
United Kingdom—					
Financial Agreement Act, 1946	1 year	Dec. 31, 1963	2	995,102,634	20,257,420
Deferred interest	1 year	Dec. 31, 1963	2	44,174,234	883,485
France—interim credit—consolidated interest	1 year	Dec. 31, 1963	3	656,000	19,680
					25,135,990
National Harbours Board—					
Montreal Harbour debentures	on account	various	various	164,743,352	2,500,000
Three Rivers Harbour debentures	1 year	Dec. 31, 1963	various	972,433	154,363
Vancouver Harbour debentures	1 year	Dec. 31, 1963	various	24,842,109	755,148
					3,409,511
Provinces—					
Loans—					
Manitoba treasury bills	1 year	July 1, 1963	2⅝	8,257,123	216,750
Saskatchewan treasury bills	1 year	July 1, 1963	2⅝	3,208,181	84,215
Alberta treasury bills	1 year	July 1, 1963	2⅝	4,520,824	118,672
British Columbia treasury bills	1 year	July 1, 1963	2⅝	9,661,033	253,602
Province of Quebec—debt account					58,944
Province of New Brunswick—Beechwood Power Project	1 year	Apr. 8, 1963	3⅞	12,125,331	614,938
					1,347,121
Miscellaneous—					
Bank of Canada—government's share of profits for calendar year 1963					116,386,459
Canadian Overseas Telecommunication Corporation	1 year	Mar. 31, 1964	various	55,461,660	2,586,288
Exchange fund—profits for calendar year 1963					62,594,241
Interest-bearing deposits with chartered banks					13,702,314
Municipal Improvements Assistance Act	1 year	various	2	1,117,016	24,989
National Capital Commission	1 year	Mar. 31, 1964	various	52,986,676	2,319,216
Northern Canada Power Commission	various	Mar. 31, 1964	various		1,647,897
Ottawa civil service recreation association	1 year	Mar. 31, 1964	various	776,509	28,971
Profit resulting from exchange of 3¾% 1958–65 bonds for 5% 1963–68 bonds					2,648,874
Securities investment account					1,409,844
Sinking fund and other investments held for retirement of unmatured debt					329,156
Unemployment Insurance Commission	various	various	various		237,897
					203,916,146
					257,761,153

Appendix No. 3—*Concluded*

Return on Investments—*Concluded*

Particulars	Time	Date to which interest was paid	Rate of interest	Amount invested [1]	Amount realized
			per cent	$	$
OTHER DEPARTMENTS					
Agriculture					258,603
Atomic Energy					235,832
Central Mortgage and Housing Corporation—					
Interest on debentures					80,297,356
Profits					5,227,993
					85,525,349
Citizenship and Immigration					44,927
Defence Production—					
Crown Assets Disposal Corporation					208,327
Polymer Corporation Limited					3,500,000
Other					543,838
					4,252,165
External Affairs					138,516
Loan to Ceylon					59,991
Loan to India					1,104,823
					1,303,330
Fisheries					466,990
Forestry					79
Justice					245,565
Labour					5,962
Mines and Technical Surveys					336,431
National Defence					488,081
Town of Oromocto, New Brunswick					204,687
Town of Oromocto Development Corporation					62,776
					755,544
National Health and Welfare					44
National Research Council					41
National Revenue—Customs and Excise					930
Northern Affairs and National Resources					64,767
Northwest Territories					114,945
Yukon Territory					229,413
					409,125
Post Office					805
Public Archives					558
Royal Canadian Mounted Police					16,396
Trade and Commerce—					
Contracts of insurance under the Export Credits Insurance Act, 1944					1,061,310
Eldorado Mining and Refining Limited					2,000,000
Northern Ontario Pipe Line Crown Corporation					1,582,864
Other					2,221
					4,646,395
Transport—					
Hamilton Harbour Commissioners					51,554
Railway Subsidy Act agreements					44,540
The St. Lawrence Seaway Authority—					
Deferred interest					2,500,000
Interest on temporary loans					68,183
Other					102,732
					2,767,009
Veterans Affairs—					
Soldier Settlement and Veterans Land Act—loans					7,372,939
Other					6,420
					7,379,359
					366,412,592

[1] Balance March 31, 1964.

Appendix No. 4

Unmatured Debt including Treasury Bills of Canada as at March 31, 1964 and the Annual Interest thereon

—	Date of maturity	Rate per cent	Amount of loan	Annual interest
			$	$
PAYABLE IN CANADA—				
Bonds—				
Loan of 1961 AT 1	1964 May 1	4	360,000,000	14,400,000
Loan of 1963 AT 20	July 1	3¼	175,000,000	5,687,500
Loan of 1961 AT 8	Oct. 1	3¼	250,000,000	8,125,000
Loan of 1963 CT 1	Oct. 1	3¼	185,000,000	6,012,500
Loan of 1961 AT 5	Dec. 1	4	240,000,000	9,600,000
Loan of 1963 CT 4	Dec. 15	3¼	225,000,000	7,312,500
Loan of 1962 AT 17	1965 Feb. 1	3½	350,000,000	12,250,000
Loan of 1964 CT 6	Feb. 1	3½	65,000,000	2,275,000
Loan of 1962 AT 15	Apr. 1	4½	110,000,000	4,675,000
Loan of 1963 CT 2	Apr. 1	4½	90,000,000	3,825,000
Conversion loan 1958 T 27	Sept. 1	3½	999,890,600	37,495,898
Canada savings bonds 1953 S 8	Nov. 1	3¾	53,245,150	1,996,693
Loan of 1963 AT 19	1966 Feb. 1	3½	225,000,000	7,875,000
Loan of 1964 CT 7	Feb. 1	3½	105,000,000	3,675,000
Ninth victory loan P 7	Sept. 1	3	245,202,200	7,356,066
Canada savings bonds 1954 S 9	Nov. 1	3¼	32,824,850	1,066,808
Loan of 1961 AT 6	Dec. 15	4½	175,000,000	7,875,000
Loan of 1963 CT 5	Dec. 15	4½	75,000,000	3,375,000
Loan of 1961 AT 9	1967 June 1	4½	275,000,000	11,687,500
Loan of 1962 AT 12	Oct. 1	3¾	100,000,000	3,750,000
Canada savings bonds 1955 S 10	Nov. 1	3½	31,544,700	1,025,203
Loan of 1962 AT 11	1968 Jan. 15	4½	250,000,000	10,625,000
Loan of 1964 CT 8	Jan. 15	4½	130,000,000	5,525,000
Refunding loan 1950 P 9	June 15	2¾	308,581,000	8,485,978
Loan of 1963 CT 3	Oct. 1	5	316,000,000	15,800,000
Canada savings bonds 1959 S 14	Nov. 1	5	966,256,050	48,312,802
Loan of 1962 AT 16	1969 Apr. 1	5½	100,000,000	5,500,000
Loan of 1960 T 39	Apr. 1	5½	80,000,000	4,400,000
Canada savings bonds 1956 S 11	May 1	4	55,880,650	2,235,226
Loan of 1962 AT 13	Oct. 1	5½	80,000,000	4,400,000
Loan of 1958 T 24	1970 May 1	3½	200,000,000	7,000,000
Canada savings bonds 1957 S 12	Nov. 1	4¾	434,621,700	20,644,531
Canada savings bonds 1960 S 15	Nov 1	4¾	452,337,100	21,486,012
Canada savings bonds 1961 S 16	1971 Nov 1	4½	404,543,400	18,204,453
Conversion loan 1958 T 28	1972 Sept 1	4½	1,267,203,100	53,856,132
Canada savings bonds 1958 S 13	1973 Nov 1	4½	128,943,750	5,480,109
Loan of 1959 T 36	1975 Oct 1	5½	310,361,000	17,069,855
Canadian savings bonds 1963 S 18	Nov 1	4½	1,097,477,450	49,386,485
Loan of 1960 T 38	1976 Apr. 1	5½	436,198,000	23,990,890
Loan of 1954 T 11	June 1	3¼	247,046,500	8,029,011
Canada savings bonds 1962 S 17	Nov. 1	4½	1,434,652,350	64,559,356
Loan of 1953 and 1958 T 5	1978 Jan. 15	3¾	207,911,500	7,796,681
Loan of 1954 T 13	1979 Oct. 1	3½	343,246,500	11,155,511
Loan of 1962 AT 14	1980 Aug. 1	5½	120,000,000	6,600,000
Conversion loan 1958 T 29	1983 Sept. 1	4½	1,992,679,450	89,670,575
Loan of 1963 AT 21	1988 June 1	5	100,000,000	5,000,000
Loan of 1964 CT 9	June 1	5	50,000,000	2,500,000
Conversion loan 1956 T 15	1998 Mar. 15	3¾	197,045,000	7,389,188
Loan of 1936 P 1	Perpetual	3	55,000,000	1,650,000
			16,133,692,000	*688,093,463*
Treasury bills—				
91 days	1964 Apr. 3	3.74	115,000,000	4,301,000
182 days	Apr. 3	3.76	35,000,000	1,316,000
91 days	Apr. 10	3.80	110,000,000	4,180,000
182 days	Apr. 10	3.69	30,000,000	1,107,000
91 days	Apr. 17	3.77	105,000,000	3,958,500
182 days	1964 Apr. 17	3.69	35,000,000	1,291,500
91 days	Apr. 24	3.74	110,000,000	4,114,000
182 days	Apr. 24	3.73	30,000,000	1,119,000
365 days	Apr. 24	3.91	100,000,000	3,910,000
91 days	May 1	3.77	110,000,000	4,147,000

Appendix No. 4—*Concluded*

Unmatured Debt including Treasury Bills of Canada as at March 31, 1964 and the Annual Interest thereon—*Concluded*

—	Date of maturity	Rate per cent	Amount of loan	Annual interest
			$	$
PAYABLE IN CANADA—*Concluded*				
Treasury bills—Concluded				
182 days	May 1	3.77	30,000,000	1,131,000
91 days	May 8	3.77	100,000,000	3,770,000
182 days	May 8	3.79	30,000,000	1,137,000
91 days	May 15	3.78	100,000,000	3,780,000
182 days	May 15	3.81	30,000,000	1,143,000
91 days	May 22	3.80	95,000,000	3,610,000
182 days	May 22	3.78	25,000,000	945,000
91 days	May 29	3.88	105,000,000	4,074,000
182 days	May 29	3.76	30,000,000	1,128,000
91 days	June 5	3.90	105,000,000	4,095,000
182 days	June 5	3.81	30,000,000	1,143,000
91 days	June 12	3.85	95,000,000	3,657,500
182 days	June 12	3.78	30,000,000	1,134,000
91 days	June 19	3.88	105,000,000	4,074,000
182 days	June 19	3.88	30,000,000	1,164,000
92 days	June 26	3.88	95,000,000	3,686,000
182 days	June 26	3.99	25,000,000	997,500
182 days	July 3	3.93	30,000,000	1,179,000
182 days	July 10	3.96	30,000,000	1,188,000
182 days	July 17	3.95	30,000,000	1,185,000
182 days	July 24	3.92	30,000,000	1,176,000
182 days	July 31	3.94	30,000,000	1,182,000
182 days	Aug. 7	3.93	30,000,000	1,179,000
182 days	Aug. 14	3.95	30,000,000	1,185,000
182 days	Aug. 21	3.96	30,000,000	1,188,000
182 days	Aug. 28	4.02	30,000,000	1,206,000
182 days	Sept. 4	4.06	30,000,000	1,218,000
182 days	Sept. 11	3.99	30,000,000	1,197,000
182 days	Sept. 18	4.03	30,000,000	1,209,000
183 days	Sept. 25	4.04	30,000,000	1,212,000
			2,230,000,000	*85,617,000*
			18,363,692,000	773,710,463
PAYABLE IN NEW YORK—				
Bonds—				
Loan of 1949	1974 Sept. 1	2¾	65,087,502	1,789,906
Loan of 1950	1975 Sept. 15	2¾	41,047,527	1,128,807
Loan of 1962	1987 Oct. 15	5	270,270,000	13,513,500
			376,405,029	16,432,213
			18,740,097,029	790,142,676

The interest shown is a projection for one year at the annual interest rates on the principal amounts outstanding at March 31, 1964. Where various rates of interest are applicable during the term of a loan the interest rate in effect at March 31, 1964 has been used. Call provisions and other information on these loans will be found in the explanations to schedule R.

Bonds payable in New York have been converted at the official parity rate of $1 U.S. = $1.08108 Can.

Appendix No. 5

Gross and Net Debt of Canada, July 1, 1867 to March 31, 1964

Fiscal year ended March 31[1]	Total debt	Net assets	Net debt	Increase of net debt	Decrease of net debt
	$	$	$	$	$
1867	93,046,051	17,317,410	75,728,641	75,728,641	
1868	96,896,666	21,139,531	75,757,135	28,494	
1869	112,361,998	36,502,679	75,859,319	102,184	
1870	115,993,706	37,783,964	78,209,742	2,350,423	
1871	115,492,683	37,786,165	77,706,518		503,224
1872	122,400,179	40,213,107	82,187,072	4,480,554	
1873	129,743,432	29,894,970	99,848,462	17,661,390	
1874	141,163,551	32,838,587	108,324,964	8,476,502	
1875	151,663,402	35,655,024	116,008,378	7,683,414	
1876	161,204,688	36,653,174	124,551,514	8,543,136	
1877	174,675,835	41,440,526	133,235,309	8,683,795	
1878	174,957,269	34,595,199	140,362,070	7,126,761	
1879	179,483,871	36,493,684	142,990,187	2,628,117	
1880	194,634,441	42,182,852	152,451,589	9,461,402	
1881	199,861,537	44,465,757	155,395,780	2,944,191	
1882	205,365,252	51,703,601	153,661,651		1,734,129
1883	202,159,104	43,692,390	158,466,714	4,805,063	
1884	242,482,416	60,320,566	182,161,850	23,695,136	
1885	264,703,607	68,295,915	196,407,692	14,245,842	
1886	273,164,341	50,005,234	223,159,107	26,751,415	
1887	273,187,626	45,872,851	227,314,775	4,155,668	
1888	284,513,842	49,982,484	234,531,358	7,216,583	
1889	287,722,063	50,192,021	237,530,042	2,998,684	
1890	286,112,295	48,579,083	237,533,212	3,170	
1891	289,899,230	52,090,199	237,809,031	275,819	
1892	295,333,274	54,201,840	241,131,434	3,322,403	
1893	300,054,525	58,373,485	241,681,040	549,606	
1894	308,348,023	62,164,994	246,183,029	4,501,989	
1895	318,048,755	64,973,828	253,074,927	6,891,898	
1896	325,717,537	67,220,104	258,497,433	5,422,506	
1897	332,530,131	70,991,535	261,538,596	3,041,163	
1898	338,375,984	74,419,585	263,956,399	2,417,803	
1899	345,160,903	78,887,456	266,273,447	2,317,048	
1900	346,206,980	80,713,173	265,493,807		779,640
1901	354,732,433	86,252,429	268,480,004	2,986,197	
1902	366,358,477	94,529,387	271,829,090	3,349,086	
1903	361,344,098	99,737,109	261,606,989		10,222,101
1904	364,962,512	104,094,793	260,867,719		739,270
1905	377,678,580	111,454,413	266,224,167	5,356,448	
1906	392,269,680	125,226,702	267,042,978	818,811	
1907, 9 months	379,966,826	116,294,966	263,671,860		3,371,118
1908	408,207,158	130,246,298	277,960,860	14,289,000	
1909	478,535,427	154,605,148	323,930,279	45,969,419	
1910	470,663,046	134,394,500	336,268,546	12,338,267	
1911	474,941,487	134,899,435	340,042,052	3,773,506	
1912	508,338,592	168,419,131	339,919,461		122,591
1913	483,232,555	168,930,929	314,301,626		25,617,835
1914	544,391,369	208,394,519	335,996,850	21,695,224	
1915	700,473,814	251,097,731	449,376,083	113,379,233	
1916	936,987,802	321,831,631	615,156,171	165,780,088	
1917	1,382,003,268	502,816,970	879,186,298	264,030,127	
1918	1,863,335,899	671,451,836	1,191,884,063	312,697,765	
1919	2,676,635,724	1,102,104,692	1,574,531,032	382,646,969	
1920	3,041,529,587	792,660,963	2,248,868,624	674,337,592	
1921	2,902,482,117	561,603,133	2,340,878,984	92,010,360	
1922	2,902,347,137	480,211,335	2,422,135,802	81,256,818	
1923	2,888,827,237	435,050,368	2,453,776,869	31,641,067	
1924	2,819,610,470	401,827,195	2,417,783,275		35,993,594
1925	2,818,066,523	400,628,837	2,417,437,686		345,589
1926	2,768,779,184	379,048,085	2,389,731,099		27,706,587
1927	2,726,298,717	378,464,347	2,347,834,370		41,896,729
1928	2,677,137,243	380,287,010	2,296,850,233		50,984,137
1929	2,647,033,973	421,529,268	2,225,504,705		71,345,528
1930	2,544,586,411	366,822,452	2,177,763,959		47,740,746
1931	2,610,265,698	348,653,761	2,261,611,937	83,847,978	
1932	2,831,743,562	455,897,390	2,375,846,172	114,234,235	
1933	2,996,366,665	399,885,839	2,596,480,826	220,634,654	

Appendix No. 5—*Concluded*

Gross and Net Debt of Canada, July 1, 1867 to March 31, 1964—*Concluded*

Fiscal year ended March 31[1]	Total debt	Net assets	Net debt	Increase of net debt	Decrease of net debt
	$	$	$	$	$
1934	3,141,042,097	411,063,956	2,729,978,141	133,497,315	
1935	3,205,956,369	359,845,411	2,846,110,958	116,132,817	
1936	3,431,944,027	425,843,510	3,006,100,517	159,989,559	
1937	3,542,521,139	458,568,937	3,083,952,202	77,851,685	
1938	3,540,237,614	438,570,044	3,101,667,570	17,715,368	
1939	3,710,610,592	558,051,278	3,152,559,314	50,891,744	
1940	4,028,728,605	757,468,958	3,271,259,647	118,700,333	
1941	5,018,928,037	1,370,236,588	3,648,691,449	377,431,802	
1942	6,648,823,424	2,603,602,263	4,045,221,161	396,529,712	
1943	9,228,252,012	3,045,402,911	6,182,849,101	2,137,627,940	
1944	12,359,123,230	3,619,038,337	8,740,084,893	2,557,235,792	
1945	15,712,181,527	4,413,819,509	11,298,362,018	2,558,277,125	
1946	18,959,846,183	5,538,440,734	13,421,405,449	2,123,043,431	
1947	17,698,195,740	4,650,439,192	13,047,756,548		373,648,901
1948	17,197,348,981	4,825,712,088	12,371,636,893		676,119,655
1949	16,950,403,795	5,174,269,643	11,776,134,152		595,502,741
1950	16,750,756,246	5,106,147,047	11,644,609,199		131,524,953
1951	16,923,307,028	5,489,992,080	11,433,314,948		211,294,251
1952	17,257,668,675	6,072,387,129	11,185,281,546		248,033,402
1953	17,918,490,812	6,756,756,543	11,161,734,269		23,547,277
1954	17,923,189,502	6,807,252,438	11,115,937,064		45,797,205
1955	17,951,491,464	6,688,411,310	11,263,080,154	[2]147,143,090	
1956	19,124,232,779	7,843,863,815	11,280,368,964	[2]17,288,810	
1957	18,335,797,515	7,328,146,357	11,007,651,158		[2]272,717,806
1958	18,418,541,848	7,372,267,958	11,046,273,890	38,622,732	
1959	20,246,773,669	8,568,383,809	11,678,389,860	[2]632,115,970	
1960	20,986,367,010	8,897,173,007	12,089,194,003	[2]410,804,143	
1961	21,602,836,960	9,165,721,865	12,437,115,095	[2]347,921,092	
1962	22,907,814,464	9,679,677,419	13,228,137,045	791,021,950	
1963	24,799,279,690	10,879,509,718	13,919,769,972	691,632,927	
1964	25,923,732,116	10,853,582,664	15,070,149,452	[2]1,150,379,480	

[1]From 1867 to 1906 the fiscal year ended June 30, and from 1907 on March 31.

[2]In calculating the Net Debt the balance in the Consolidated Deficit Account was reduced by adjustments in respect of prior years' transactions as follows: 1954–55, $4,706,498; 1955–56, $15,792,187; 1956–57, $15,212,224; in 1958–59 the Net Debt was increased by an adjustment of $22,799,126 in respect of prior years' transactions; in 1959–60 the Net Debt was reduced by an adjustment of $2,305,701 in respect of prior years' transactions; in 1960–61 the Net Debt was increased by an adjustment of $7,500,000 in respect of prior years' transactions; and in 1963–64 the Net Debt was increased by an adjustment of $531,182,000 in respect of prior years' transactions.

Appendix No. 6

Interest on Public Debt 1963-64

—	Interest due dates	Period	Rate of interest	Amount of principal	Amount of interest
			per cent	$	$
UNMATURED DEBT					
Payable in Canada—					
P 1—Loan of 1936, perpetual	Mar. 15—Sept. 15	1 year	3	55,000,000	1,650,000
P 5—Eighth victory loan, 1945-59/63 (Matured Oct. 1/63)	Apr. 1—Oct. 1	6 months	3	223,020,200	3,345,303
P 7—Ninth victory loan, 1945-61/66	Mar. 1—Sept. 1	1 year	3	245,202,200	7,356,066
P 9—Refunding loan of 1950-67/68	June 15—Dec. 15	1 year	2¾	308,581,000	8,485,976
T 5—Loan of 1953/58-75/78	Jan. 15—July 15	1 year	3¾	207,911,500	7,796,681
T11—Loan of 1954-74/76	June 1—Dec. 1	1 year	3½	247,046,500	8,029,011
T13—Loan of 1954-79	Apr. 1—Oct. 1	1 year	3½	343,246,500	11,155,511
T15—Loan of 1956-96/98	Mar. 15—Sept. 15	1 year	3¾	197,045,000	7,389,188
T24—Loan of 1958-70	May 1—Nov. 1	1 year	3½	200,000,000	7,000,000
T27—Conversion loan of 1958-65 (Partial conversion Oct. 1/63)	Mar. 1—Sept. 1	6 months	3¾	266,000,000	4,987,500
T27—Conversion loan of 1958-65	Mar. 1—Sept. 1	1 year	3¾	999,890,600	37,484,534
T28—Conversion loan of 1958-72	Mar. 1—Sept. 1	1 year	4¼	1,267,203,100	53,856,349
T29—Conversion loan of 1958-83	Mar. 1—Sept. 1	1 year	4½	1,992,679,450	89,670,572
T36—Loan of 1959-75	Apr. 1—Oct. 1	1 year	5½	310,361,000	17,069,855
T38—Loan of 1960-76	Apr. 1—Oct. 1	1 year	5½	436,198,000	23,990,890
T39—Loan of 1960-69	Apr. 1—Oct. 1	1 year	5½	80,000,000	4,400,000
T42—Loan of 1960-63 (Matured Dec. 15/63)	June 15—Dec. 15	8½ months	4	300,000,000	8,500,000
AT 1—Loan of 1961-64	May 1—Nov. 1	1 year	4	360,000,000	14,400,000
AT 5—Loan of 1961-64	June 1—Dec. 1	1 year	4	240,000,000	9,600,000
AT 6—Loan of 1961-66	June 15—Dec. 15	1 year	4½	175,000,000	7,875,000
AT 7—Loan of 1961/62-63 (Matured June 1/63)	June 1—Dec. 1	2 months	2¾	275,000,000	1,260,417
AT 8—Loan of 1961-64	Apr. 1—Oct. 1	1 year	3½	250,000,000	8,125,000
AT 9—Loan of 1961/63-67	June 1—Dec. 1	1 year	4¼	100,000,000	4,250,000
AT 9—Loan of 1961/63-67 (Issued June 1/63)	June 1—Dec. 1	10 months	4½	175,000,000	6,197,917
AT11—Loan of 1962-68	Jan. 15—July 15	1 year	4¼	250,000,000	10,625,000
AT12—Loan of 1962-67	Apr. 1—Oct. 1	1 year	3¾	100,000,000	3,750,000
AT13—Loan of 1962-69	Apr. 1—Oct. 1	1 year	5½	80,000,000	4,400,000
AT14—Loan of 1962-80	Feb. 1—Aug. 1	1 year	5½	120,000,000	6,600,000
AT15—Loan of 1962/63-65	Apr. 1—Oct. 1	1 year	4¼	110,000,000	4,675,000
AT16—Loan of 1962-69	Apr. 1—Oct. 1	1 year	5½	100,000,000	5,500,000
AT17—Loan of 1962-65	Feb. 1—Aug. 1	1 year	3½	350,000,000	12,345,091
AT18—Loan of 1963-64 (Matured Feb. 1/64)	Feb. 1—Aug. 1	10 months	3½	365,000,000	9,892,543
AT19—Loan of 1963-66	Feb. 1—Aug. 1	1 year	3½	225,000,000	7,875,000
AT20—Loan of 1963-64 (Issued June 1/63)	Jan. 1—July 1	10 months	3½	175,000,000	4,733,088
AT21—Loan of 1963-88 (Issued June 1/63)	June 1—Dec. 1	10 months	5	100,000,000	4,166,667
CT1—Loan of 1963-64 (Issued Oct. 1/63)	Apr. 1—Oct. 1	6 months	3½	185,000,000	3,006,250
CT2—Loan of 1963-65 (Issued Oct. 1/63)	Apr. 1—Oct. 1	6 months	4¼	90,000,000	1,912,500
CT3—Loan of 1963-68 (In exchange for T27 loan)	Apr. 1—Oct. 1	6 months	5	266,000,000	6,650,000
CT3—Loan of 1963-68 (Issued Oct. 1/63)	Apr. 1—Oct. 1	6 months	5	50,000,000	1,250,000
CT4—Loan of 1963-64 (Issued Dec. 15/63)	June 15—Dec. 15	3½ months	3½	225,000,000	2,132,812
CT5—Loan of 1963-66 (Issued Dec. 15/63)	June 15—Dec. 15	3½ months	4½	75,000,000	984,375
CT6—Loan of 1964-65 (Issued Feb. 1/64)	Feb. 1—Aug. 1	2 months	3½	65,000,000	379,167
CT7—Loan of 1964-66 (Issued Feb. 1/64)	Feb. 1—Aug. 1	2 months	3½	105,000,000	612,500
CT8—Loan of 1964-68 (Issued Feb. 1/64)	Jan. 15—July 15	2 months	4½	130,000,000	920,833
CT9—Loan of 1964-88 (Issued Feb. 1/64)	June 1—Dec. 1	2 months	5	50,000,000	416,667
S 7—Canada savings bonds, 1952-63 (Matured Aug. 1/63)	various	various	3¾	(1)	233,942
S 8—Canada savings bonds, 1953-65	various	various	3¾	(2)53,245,150	2,200,563
S 9—Canada savings bonds, 1954-66	various	various	3¼	(2)32,824,850	1,170,065
S10—Canada savings bonds, 1955-67	various	various	3½	(2)31,544,700	1,127,575
S11—Canada savings bonds, 1956-69	various	various	4	(2)55,880,650	2,429,108
S12—Canada savings bonds, 1957-70	various	various	4¼	(2)434,621,700	22,148,402
S13—Canada savings bonds, 1958-73	various	various	4¼	(2)128,943,750	6,124,340
S14—Canada savings bonds, 1959-68	various	various	5	(2)966,256,050	49,545,420
S15—Canada savings bonds, 1960-70	various	various	4½–4¾	(2)452,337,100	21,868,898
S16—Canada savings bonds, 1961-71	various	various	4½	(2)404,543,400	20,249,554
S17—Canada savings bonds, 1962-76	various	various	4½	(2)1,434,652,350	68,900,586
S18—Canada savings bonds, 1963-75	various	various	4½	(2)1,097,477,450	19,703,721
Special non-marketable bonds (Unemployment Insurance Commission)	various	various	3⅞	(1)	475,192

Appendix No. 6—*Continued*

Interest on Public Debt 1963-64—*Continued*

—	Interest due dates	Period	Rate of interest	Amount of principal	Amount of interest
			per cent	$	$
UNMATURED DEBT—*Concluded*					
Payable in Canada—Concluded					
Special non-marketable bonds (Unemployment Insurance Commission)	various	various	4⅜	(1)	579,238
Special non-marketable bonds (Unemployment Insurance Commission)	various	various	5⅛	(1)	7,372
Treasury bills	various	various	various	2,230,000,000	81,893,173
					745,360,412
Payable in London—					
Loan of 1938-58/63 (Matured July 1/63)	Jan. 1—July 1	3 months	3¼	(3)2,138,751	18,594
Loan of 1933/34-43/63 (Matured July 1/63)	Jan. 1—July 1	3 months	3	(3)32,445,301	260,366
					278,960
Payable in New York—					
Loan of 1949-53/74	Mar. 1—Sept. 1	1 year	2¾	(4)65,087,502	1,791,372
Loan of 1950-54/75	Mar. 15—Sept. 15	1 year	2¾	(4)41,047,527	1,127,814
Loan of 1962-77/87	Apr. 15—Oct. 15	1 year	5	(4)270,270,000	13,479,820
					16,399,006
					762,038,378
OTHER LIABILITIES					
Deposit and trust accounts—					
Army benevolent fund	Sept. 30—Mar. 31	1 year	various	(5)5,523,090	216,720
Burrard dry dock pontoons	Mar. 31	1 year	3	164,160	4,816
Contractors securities	various	various	2½	(5)1,354,940	81,157
Crown corporation deposits—					
Crown Assets Disposal Corporation	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	various	450,000	13,975
Eldorado Mining and Refining Limited	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	various	13,200,000	409,930
Indian band funds	Mar. 31	1 year	various	(5)27,745,693	1,336,414
Indian estate accounts	Mar. 31	1 year	3	(5)227,231	5,203
Indian savings accounts	Mar. 31	1 year	2	(5)384,964	6,117
King George V silver jubilee cancer fund for Canada	Apr. 1—Oct. 1	1 year	3	116,689	3,363
Land assurance fund	Mar. 31	1 year	3	61,266	1,724
Mackenzie King trust account	Mar. 31	1 year	4¼	280,542	9,844
National Harbours Board—					
Special Account No. 2	Dec. 31	1 year	2½	(5)72,661	4,228
Special Account No. 3	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	various	10,279,090	279,681
Post office savings bank	various	various	2½	24,604,920	608,779
R.C.M.P. benefit fund	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	2½	(5)169,131	3,798
Strathcona trust fund	May 15—Nov. 15	1 year	4	500,000	20,000
Trust fund proportion of common school fund—					
Ontario	July 1—Jan. 1	1 year	5	(6)2,677,771	72,633
Quebec	July 1—Jan. 1	1 year	5		61,255
War claims fund—world war 2	Mar. 31	1 year	2	216,356	1,213
Veterans administration trust fund	Mar. 31	1 year	2½	974,723	542
					3,141,392
Annuity, insurance and pension accounts—					
Annuities agents pension account	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	4	46,420	1,797
Canadian forces superannuation account	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	4	1,821,524,901	66,307,701
Death benefit accounts—					
Public service	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	4	8,612,025	311,925
Regular forces	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	4	13,240,034	482,844

Appendix No. 6—*Concluded*

Interest on Public Debt 1963-64—*Concluded*

—	Interest due dates	Period	Rate of interest	Amount of principal	Amount of interest
			per cent	$	$
OTHER LIABILITIES—*Concluded*					
Annuity, insurance and pension account —*Concluded*					
Government annuities	Mar. 31	1 year	various	1,284,261,927	48,376,632
Members of Parliament retiring allowance account	various	1 year	4	1,670,520	56,638
Pilots pension funds—					
British Columbia	Mar. 31	1 year	3	[5]15,079	2,340
Montreal	Mar. 31	1 year	3	[5]9,395	2,944
Saint John	Mar. 31	1 year	3	[5]4,093	422
Sydney	Mar. 31	1 year	3	[5]2,048	496
Public service superannuation account	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	4	1,856,407,623	71,756,270
Retirement fund	various	various	4	6,006,902	225,579
R.C.M.P. dependents pension account	Mar. 31	1 year	4	6,915,865	261,419
R.C.M.P. superannuation account	June 30—Sept. 30				
	Dec. 31—Mar. 31	1 year	4	45,986,907	1,576,978
					189,863,985
Miscellaneous—					
Dominion stock, issue B	Apr. 30—Oct. 31	1 year	3½	1,000	35
					192,505,412
					954,543,790

[1] Nil balance as at March 31, 1964.
[2] Bonds are payable on demand at par and accrued interest.
[3] Converted at the official parity rate of £1 = $3.027 CAN.
[4] Converted at the official parity rate of $1 U.S. = $1.08108 CAN.
[5] Amount invested in bonds not included.
[6] Interest on this balance is distributed to the provinces of Ontario and Quebec on a basis of population.

Appendix No. 7

Amortization of Bond Discount and Commission Account

Loans			Unamortized balance at March 31, 1963	Discount and commission on new loans	Adjustments[1] 1963–64	Amount[2] amortized in 1963–64	Unamortized balance at March 31, 1964
			$	$	$	$	$
P 1	1936–66	3%	269,289			77,867	191,422
P 9	1950–68	2¾%	729,703			173,395	556,308
T 5	1953/58–78	3¾%	4,529,359			385,477	4,143,882
T11	1954–76	3¼%	2,254,272			201,875	2,052,397
T13	1954–79	3½%	1,454,133			88,129	1,366,004
T15	1956–98	3¾%	5,291,860			158,163	5,133,697
T24	1958–70	3½%	2,562,123			361,712	2,200,411
T27	1958–65	3¾%	6,382,404		−1,341,126	2,086,046	2,955,232
T28	1958–72	4¼%	9,450,326			1,003,575	8,446,751
S13	1958–73	3½–4¼%	948,821			948,821	
T29	1958–83	4½%	20,163,365			987,593	19,175,772
T36	1959–75	5½%	1,544,468			123,557	1,420,911
S14	1959–68	4–5%	5,221,012			3,297,487	1,923,525
T38	1960–76	5½%	915,662			70,435	845,227
S15	1960–70	4–5%	4,091,397		−47	1,583,720	2,507,630
T39	1960–69	5½%	1,557,118			259,519	1,297,599
T42	1960–63	4%	802,788			802,788	
AT1	1961–64	4%	1,949,424			1,799,468	149,956
AT5	1961–64	4%	1,375,000			825,000	550,000
AT6	1961–66	4½%	1,006,548			271,428	735,120
AT7	1961–63	2¾%	356,925			356,925	
AT8	1961–64	3¼%	1,786,764			1,191,176	595,588
AT9	1961–67	4¼%	378,788		2,125,000	533,617	1,970,171
S16	1961–71	4¼–5%	7,409,535		−445	2,067,332	5,341,758
AT11	1962–68	4¼%	1,644,402			343,180	1,301,222
AT12	1962–67	3¾%	1,453,846			323,077	1,130,769
AT13	1962–69	5½%	990,759			152,425	838,334
AT14	1962–80	5½%	2,971,222			171,416	2,799,806
AT15	1962–65	4¼%	1,271,050		373,790	822,420	822,420
AT16	1962–69	5½%	753,000			125,500	627,500
AT17	1962–65	3½%	4,188,609			2,284,696	1,903,913
S17	1962–76	4½–5½%	13,493,656		997,297	3,161,662	11,329,291
N.Y.[4]	1962–87	5%	391,319			26,910	364,409
AT18	1963–64	3¼%	850,836		2,082,205	2,933,041	
AT19	1963–66	3½%	6,278,107			2,215,802	4,062,305
AT20	1963–64	3¼%		1,231,400		947,231	284,169
AT21	1963–88	5%		1,750,000		58,333	1,691,667
CT1	1963–64	3¼%		2,035,000		1,017,500	1,017,500
CT2	1963–65	4¼%		675,000		225,000	450,000
CT3	1963–68	5%		125,000		12,500	112,500
S18	1963–75	4½–5½%		[3]9,580,108		790,000	8,790,108
CT4	1963–64	3¼%		2,134,835		622,660	1,512,175
CT5	1963–66	4½%		262,300		25,501	236,799
CT6	1964–65	3¼%		616,585		102,764	513,821
CT7	1964–66	3½%		2,152,125		179,344	1,972,781
CT8	1964–68	4¼%		2,411,850		101,552	2,310,298
CT9	1964–88	5%		2,248,650		15,402	2,233,248
	Treasury bills		14,883,204	13,835,190		14,883,204	13,835,190
			131,601,094	39,058,043	4,236,674	51,196,225	123,699,586

[1] Adjustments due to cancellations, exchanges, conversions and additional issues of existing loans.

[2] In the case of general loans, costs are amortized during the period from the date of issue to the earliest call date, if one is specified, otherwise to the date of maturity of the loan; in the case of Canada savings bonds which are redeemable at any time on demand, costs are amortized over a period of five years from the date of issue.

[3] Preliminary figures

[4] Payable in New York.

Appendix No. 8

Cost of Issuing New Loans

—	$	$	$
Canada savings bonds, series 16, dated November 1, 1961—			
Engraving and furnishing of bonds			515
Canada savings bonds, series 17, dated November 1, 1962—			
Administration—			
Postage and express	298		
Communications	33		
Stationery and printing	71		
		402	
Advertising and publicity—			
Radio	1,181		
Television	295		
Literature and miscellaneous	25		
		1,501	
Engraving and furnishing of bonds		118,256	
			120,159
Canada savings bonds, series 18, November 1, 1963—			
Administration—			
Travel	31,404		
Postage and express	15,389		
Communications	7,405		
Stationery and printing	37,205		
Organization expenses	6,300		
Sundries	360		
		98,063	
Advertising and publicity—			
Publications	396,294		
Radio	135,468		
Television	293,714		
Display and outdoor advertising	16,836		
Direct mail	30,383		
Literature and miscellaneous	24,523		
Provincial press liaison	16,183		
		913,401	
Engraving and furnishing of bonds		450,509	
			1,461,973
Loan of October 1, 1963 (CT 1)—			
Administration—			
Postage and express	931		
Communications	14,341		
Sundries	6		
		15,278	
Advertising and publicity—			
Display and outdoor advertising		4,720	
Engraving and furnishing of bonds		5,728	
			25,726
Loan of October 1, 1963 (CT 2)—			
Administration—			
Postage and express		150	
Advertising and publicity—			
Display and outdoor advertising		4,752	
Engraving and furnishing of bonds		5,203	
			10,105
Loan of October 1, 1963 (CT 3)—			
Administration—			
Postage and express		150	
Advertising and publicity—			
Display and outdoor advertising		4,753	
Engraving and furnishing of bonds		7,886	
			12,789

Appendix No. 8—*Continued*

Cost of Issuing New Loans—*Continued*

—	$	$	$
Loan of December 15, 1963 (CT 4)—			
Administration—			
Postage and express	772		
Communications	36		
Stationery and printing	153		
Sundries	4		
		965	
Advertising and publicity—			
Display and outdoor advertising		13,363	
Engraving and furnishing of bonds		7,012	
			21,340
Loan of December 15, 1963 (CT 5)—			
Administration—			
Postage and express	9,731		
Stationery and printing	157		
		9,888	
Engraving and furnishing of bonds		4,623	
			14,511
Loan of February 1, 1964 (CT 6)—			
Administration—			
Postage and express	2,035		
Communications	15,376		
Stationery and printing	218		
Sundries	3		
		17,632	
Advertising and publicity—			
Display and outdoor advertising		15,825	
Engraving and furnishing of bonds		5,163	
			38,620
Loan of February 1, 1964 (CT 7)—			
Administration—			
Stationery and printing		269	
Engraving and furnishing of bonds		5,321	
			5,590
Loan of February 1, 1964 (CT 8)—			
Engraving and furnishing of bonds			6,287
Loan of February 1, 1964 (CT 9)—			
Engraving and furnishing of bonds			15,291
Loan of August 1, 1961 (AT 5)—			
Engraving and furnishing of bonds			224
Loan of September 15, 1961 (AT 6)—			
Engraving and furnishing of bonds			609
Loan of December 1, 1961 (AT 8)—			
Engraving and furnishing of bonds			552
Loan of December 1, 1961 and June 1, 1963 (AT 9)—			
Administration—			
Postage and express		663	
Engraving and furnishing of bonds		6,595	
			7,258
Loan of January 15, 1962 and December 15, 1962 (AT 11)—			
Engraving and furnishing of bonds			263

Appendix No. 8—*Concluded*

Cost of Issuing New Loans—*Concluded*

—	$	$	$
Loan of October 1, 1962 (AT 14)—			
Engraving and furnishing of bonds			1,437
Loan of October 1, 1962 and April 1, 1963 (AT 15)—			
Administration—			
Postage and express	203		
Communications	6,034		
Sundries	1		
		6,238	
Engraving and furnishing of bonds		746	
			6,984
Loan of October 1, 1962 (AT 16)—			
Engraving and furnishing of bonds			892
Loan of December 15, 1962 (AT 17)—			
Administration—			
Postage and express		1	
Advertising and publicity—			
Publications		13,260	
Engraving and furnishing of bonds		680	
			13,941
Loan of February 1, 1963 and April 1, 1963 (AT 18)—			
Administration—			
Postage and express	233		
Communications	7,351		
Sundries	1		
		7,585	
Advertising and publicity—			
Publications		21,131	
Engraving and furnishing of bonds		2,217	
			30,933
Loan of February 1, 1963 (AT 19)—			
Administration—			
Postage and express	1		
Communications	1,289		
		1,290	
Advertising and publicity—			
Publications		6,904	
Engraving and furnishing of bonds		2,272	
			10,466
Loan of June 1, 1963 (AT 20)—			
Administration—			
Postage and express	1,060		
Communications	16,638		
		17,698	
Advertising and publicity—			
Display and outdoor advertising		14,921	
Engraving and furnishing of bonds		4,082	
			36,701
Loan of June 1, 1963 (AT 21)—			
Engraving and furnishing of bonds			19,796
Loan of February 15, 1960 and April 1, 1960 (T 37)—			
Advertising and publicity—			
Publications			8,237
Treasury bills			5,613
			1,876,812

Appendix No. 9

Servicing of Public Debt

To whom paid	Service	$	$
	EXPENSES OF REDEMPTION AND TRANSFER OF BONDS		
Bank of Montreal, London, England	Stamp duty on 3¼% 1958–63 registered stock	1,462	
Bank of England	Bank charges for redemption of 3% 1933/34–63 Newfoundland stock	6,783	
	Stamp tax and commission in respect of 3% 1933/43–63 Newfoundland stock	374	
	Advertising re redemption of loan	59	
Sundry banks, Canada	Commission payable to banks for redemption of Canada savings bonds	361,771	
			370,449
	OTHER SERVICING CHARGES		
Sundry banks, Canada	Commission for cashing coupons	595,570	
Bank of Montreal, New York	Commission for cashing coupons and for paying of registered interest	2,732	
Bank of Montreal Trust Co., New York	Fees for acting as registrar for Government of Canada bonds during 1963	276	
Bank of England	Charge for management of 3% 1933/34–63 stock, year ended December 31, 1963	6,766	
	Stamp tax on interest warrants	50	
Bank of Montreal, London, England	For services as fiscal agents	159	
	Commission for payment of interest	2,676	
	Cost of advertising, postage, etc.	118	
Sundry bank note companies	Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges	16,956	
			625,303
			995,752

Appendix No. 10

Statement of Assistance Given to Railways by the Government of Canada to March 31, 1964

	Original amount of grant, contribution, loan or guarantee	Amount repaid, transferred or discharged	Amount written off	Amount outstanding in public accounts as at March 31, 1964	Guarantees outstanding as at March 31, 1964
CANADIAN NATIONAL RAILWAY SYSTEM INCLUDING PREDECESSOR AND AFFILIATED COMPANIES AND CANADIAN GOVERNMENT RAILWAYS—					
Land grants (number of acres)	5,728,192				
Cash contributions—					
Cash subsidies	$ 96,680,778		$ 96,680,778		
Capital and construction expenditures	441,174,436			(1)$441,174,436	
Deficits and operating expenditures	1,008,415,340		1,008,415,340		
Total	1,546,270,554		1,105,096,118	441,174,436	
Loans and advances—					
Loans for capital expenditures and deficits	(2)733,592,152	(3)$359,769,032	(4)373,823,120		
Loans for betterment of, and repairs to, railway equipment	1,183,593	1,183,593			
Railway equipment purchased and sold to railway under a hire-purchase agreement	91,872,556	91,872,556			
Loans and advances including loans made in connection with government's relief program(5)	3,895,109,404	3,479,756,643		(6)415,352,761	
Total	4,721,757,705	3,932,581,824	373,823,120	415,352,761	
Stock acquired—					
1,000,000 shares of no par value	(7)18,000,000			18,000,000	
5,000,000 shares of no par value	378,518,135		(8)36,555,118	341,963,017	
	396,518,135		*36,555,118*	(9)*359,963,017*	
970,697,945 shares of 4% preferred stock	995,533,044			(6)995,533,044	
Total	1,392,051,179		36,555,118	1,355,496,061	
Guarantees—					
Loans guaranteed as to principal and interest by government	2,466,001,917	1,088,390,437			1,377,611,480
Loans guaranteed as to interest only by government	216,207,142	216,207,142			
Total	2,682,209,059	1,304,597,579			(10)1,377,611,480
CANADIAN PACIFIC RAILWAY COMPANY AND OTHER COMPANIES NOW COMPRISED IN THAT SYSTEM—					
Land grants (number of acres)	32,848,477				
Cash contributions—					
Cash subsidies	$ 24,175,758		24,175,758		
Capital and construction expenditures	63,452,118			63,452,118	
Operating expenditures	−98,510		−98,510		
Total	87,529,366		24,077,248	(11)63,452,118	
Loans and advances—					
Loans for capital expenditures and to assure dividends during construction	29,465,512	29,465,512			
Loans for betterment of, and repairs to, railway equipment	1,270,000	1,270,000			
Railway equipment purchased and sold to railway under a hire-purchase agreement	15,681,490	15,681,490			
Temporary loans and advances including loans made in connection with government's relief program	8,501,922	8,501,922			
Total	54,918,924	54,918,924			
Guarantees—					
Loans guaranteed as to principal and interest by government	75,000,000	75,000,000			
Sundry assistance	2,383,043		2,383,043		

Appendix No. 10—*Concluded*

Statement of Assistance Given to Railways by the Government of Canada to March 31, 1964—*Concluded*

Other Railways	Cash subsidies	Capital and construction expenditures
Albert Southern Railway, New Brunswick	$ 50,460	
Algoma Central and Hudson Bay Railway	2,048,704	
Brantford, Waterloo and Lake Erie Railway	57,600	
Bruce Mines and Algoma Railway	53,920	
Canada and Gulf Terminal Railway	210,054	
Canada Central Railway—Peace River Bridge		$ 175,000
Central Railway of Canada, Quebec	30,145	
Colchester Coal and Railway Company	12,800	
Cumberland Railway and Coal Company, Nova Scotia	39,850	
Dominion Coal Company, Nova Scotia	87,808	
Edmonton, Dunvegan and British Columbia Railway	338,382	
Erie and Huron Railway	96,000	
Ha Ha Bay Railway Company, Quebec	231,462	
Harvey Branch Railway, New Brunswick	5,554	
Residue of cost of steamer *Sheba*		78,611
Joggins Railway, Nova Scotia	37,500	
Klondyke Mines Railway	197,184	
Lake Erie, Essex and Detroit Railway	118,400	
Lake Erie and Detroit River Railway	357,451	
L'Assomption Railway, Quebec	11,200	
Leamington and St. Clair Railway	51,200	
Maritime Coal and Railway Company	3,200	
Minudie Coal Company, Nova Scotia	18,544	
Napierville Junction Railway	173,440	
North Railway		250,000
North Shore Railway Company, Beersville Coal and Railway Company	27,616	
Northern New Brunswick and Seaboard Railway Company	108,160	
Ottawa and New York Railway	262,384	
Pacific Great Eastern Railway	2,478,500	
Phillipsburg Junction Railway and Quarry Company	23,712	
Pontiac and Renfrew Railway	13,600	
Port Nelson Terminal		6,240,096
Quebec, Montmorency and Charlevoix Railway	96,000	
Schomberg and Aurora Railway	46,144	
St. Lawrence and Adirondack Railway	149,482	
St. Louis Richibucto Railway	22,400	
Temiskaming and Northern Ontario Railway	2,134,080	
Total—Other Railways	9,592,936	[12]6,743,707

Interest on loans made to the Canadian National Railway System and Predecessor Companies for capital expenditures and deficits, was never taken into the accounts of the government but interest amounting to $530,832,598 was shown on the books of the railway. The total amount of interest calculated up to December 31, 1936 was $574,781,637. Any claim the government may have for such interest was transferred to the Canadian National Railways Securities Trust as provided for by the Canadian National Railways Capital Revision Act for 1937.

[1] See items referred to in footnote [1] Appendix No. 11.

[2] As at the implementation of the Capital Revision Act, 1937.

[3] Includes $89,731,594 repaid prior to the implementation of the Capital Revision Act, 1937 and $270,037,438 transferred to the Securities Trust pursuant to the said Act.

[4] Comprised of deficit advances outstanding at the time of implementation of the Capital Revision Act, 1937.

[5] Includes amounts in respect of the Canadian National Railways and the Trans-Canada Air Lines operating deficits which also appear under "Cash contributions" above.

[6] Loans to, and investments in, Canadian National Railways (see Schedule E).

[7] These shares were received in exchange for 180,000 shares of Canadian Northern Railway Capital Stock valued at $18,000,000.

[8] Represents capital loss on retirement of steam locomotives for the years 1956, 1957, 1958, 1959 and 1960.

[9] See item referred to in footnote [5] Appendix No. 11.

[10] See Statement of Contingent Liabilities.

[11] See items referred to in footnote [3] Appendix No. 11.

[12] See items referred to in footnote [2] Appendix No. 11.

Appendix No. 11

Net Debt

Net charges to Capital, Other Non-Active Accounts and Consolidated Deficit Account from July 1, 1867 to March 31, 1964

—	$
CAPITAL EXPENDITURE—	
Public Works (Canals)—	
Department of Public Works—	
Burlington Bay Canal	308,328
Lake St. Peter	1,164,235
Department of Transport—	
Chambly Canal, River Richelieu	579,715
Lachine Canal	10,526,202
Murray Canal	1,248,947
Ottawa Works	6,871,215
Quebec Canal	34,842
Rideau Canal	143,108
Sault Ste. Marie Canals	4,935,810
St. Anne's Lock—Railway Bridge Ile Perrot	150,000
St. Lawrence Canals	34,111,409
St. Lawrence Ship Canal	133,897
St. Ours Locks	614,426
St. Peters Canal	492,024
Tay River Navigation	476,129
Trent Canal Improvements	559,068
Trent River Navigation	19,079,651
Welland Canal	27,244,916
Welland Ship Canal	130,716,890
Miscellaneous	125
	239,390,937
Public Works (Railways)—	
Department of Transport—	
Canadian Government Railways—	
Canadian Government Railways	64,853,544(1)
Cape Breton Railway	104,521(1)
Caraquet and Gulf Shore Railway	209,950(1)
Elgin and Havelock Railway	33,530(1)
Hudson Bay Railway	34,682,535(1)
Intercolonial Railway	109,725,325(1)
International Railway of New Brunswick	2,681,377(1)
Lotbiniere and Megantic Railway	336,875(1)
National Transcontinental Railway	160,995,149(1)
New Brunswick and Prince Edward Island Railway	361,541(1)
Newfoundland Railway	13,023,291(1)
Northwest Communication System	17,884,025(1)
Prince Edward Island Railway	6,797,222(1)
Quebec Bridge	21,706,664(1)
Quebec and Saguenay Railway	7,120,896(1)
Salisbury and Albert Railway	84,390(1)
St. Martin's Railway	72,625(1)
Temiscouata Railway	480,000(1)
York and Carleton Railway	20,976(1)
Other Railways and Miscellaneous—	
Auto-ferry vessel for service between Yarmouth, N.S. and the New England States	1,035,733
Canada Central Railway—	
Peace River Bridge	175,000(2)
Digby and Annapolis Railway	660,683(3)
Governor General's Cars	71,539
Port Nelson Terminal	6,240,096(2)
Residue of cost of steamer *Sheba*	78,611(2)
North Railway	250,000(2)
North Sydney, N.S. and Port aux Basques, Newfoundland, Ferry and Terminals—	
Dock and Terminal Facilities, North Sydney, N.S.	2,880,497
Dock and Terminal Facilities, Port aux Basques, Newfoundland	2,926,061
Construction of auto-ferry vessel	6,373,302
Piers "A" and "B"—Ogden Point—Victoria, B.C.	2,847,399
Prince Edward Island Car Ferry and Terminals	13,069,726
Residue of capital cost of S.S. *Charlottetown*	1,194,145
Construction of new car ferry	7,032,720
S.S. *Scotia 2*	348,948
Residue of capital cost of steamers *Drummond* and *McKee*	851,853
Strait of Canso	6,994,146
Hillsborough Bridge	1,532,233
	495,737,128

Appendix No. 11—*Continued*

Net Debt—*Continued*

Net charges to Capital, Other Non-Active Accounts and Consolidated Deficit Account from July 1, 1867 to March 31, 1964—*Continued*

—	$
CAPITAL EXPENDITURE—*Continued*	
Public Works (Miscellaneous)—	
Department of Defence Production—	
Plant at Riviere du Loup	135,209
Department of National Defence—	
Military magazine danger zone	4,010
Department of Public Works—	
Bare Point Breakwater	217,996
Burlington Channel Improvements	1,392,490
Canadian Building, London, England	1,539,073
Canadian Legation Building, Tokyo, Japan	200,000
Canadian Legation Building and Site, Washington, D.C.	477,754
Cape Tormentine Harbour	95,000
Esquimalt Graving Dock	7,799,761
Georgian Bay to Montreal Waterway Survey	918,797
Government Buildings, Ottawa	35,260,968
Halifax Elevator Site	86,512
Halifax Harbour Improvements	13,025,454
Kingston Graving Dock	556,589
Land and Cable Telegraph Line	348,321
Levis Graving Dock	971,593
Miscellaneous Sites for Government Buildings	207,513
Miscellaneous Wharves	1,223,857
Montreal Harbour Improvements	1,060,343
New public buildings for Petitcodiac, N.B.	1
Ottawa—Expropriations of property between Sparks and Wellington Streets, East of Elgin Street	855,581
Port Arthur and Fort William and River Kaministikwia Improvements	16,249,020
Port Colborne Harbour	904,459
Quebec Harbour Improvements	10,326,479
Rainy River Lock and Dam	134
Sorel Harbour Improvements	1,806,541
St. Andrew Rapids including Red River Improvement	1,569,777
Saint John Harbour Improvements	19,300,823
Tiffin Harbour Improvements	481,622
Toronto Harbour Improvements	9,331,987
Toronto, New Dominion Building	1,166,647
Upper St. Lawrence River—Channel Improvements	468,098
Vancouver Harbour Improvements	3,600,079
Victoria Harbour, British Columbia—Improvements	2,334,089
Victoria Harbour, Ontario—Improvements	761,802
Yukon Territory Works (part)	1,638,069
Department of Transport—	
Canadian Government Trans-Atlantic Air Services	1,670,000
Civil Aviation—Airways and Airports	83,916,341
Eastern Arctic Patrol Vessel	3,229,293
General Service Workboat, Parry Sound, Ontario, Agency	31,385
General Service Workboat for use at St. John's, Newfoundland	64,556
Government Shipbuilding program	53,325,521
Hopper barge *Chesterfield*	233,941
Icebreaker and Service Vessels	9,609,996
Lighthouse Supply and Buoy Vessel for the West Coast	923,360
Lighthouse Supply and Buoy Vessel for the East Coast	1,709,767
Lightship for the Port of Saint John, N.B.	663,406
St. Lawrence River Improvements	110,372,850
Tug *Ocean Eagle*	91,071
Vessels for Pacific Ocean Weather Station "P"	1,770,097
Yukon Territory Works (part)	283,323
National Harbours Board—	
Churchill Port and Terminals	12,790,681
Halifax Elevator Site	17,357
Prescott Elevator	4,707,440
Port Colborne Elevator	2,356,218
Saint John Wharf Site	4,531
Land in Parish Ste. Foy and Parish of St. Felix—Quebec	13,602
	424,101,184

Appendix No. 11—*Concluded*

Net Debt—*Concluded*

Net charges to Capital, Other Non-Active Accounts and Consolidated Deficit Account from July 1, 1867 to March 31, 1964—*Concluded*

	$
CAPITAL EXPENDITURE—*Concluded*	
Military Property and Stores—	
National Defence—	
Military Property and Stores	12,705,636
Less—Fort Osborne Barracks, Winnipeg	−62,947
St. Helen's Island, Barracks site	−19,783
	12,622,906
Territorial Accounts—	
Northern Affairs and National Resources—	
Dominion Lands Expenditure to March 31, 1911	10,425,396
Less—Received from Dominion Lands	−4,275,526
Northwest Rebellion	826,078
Northwest Territories, Organization	1,460,000
Northwest Territories, Purchase	1,460,000
	9,895,948
Total Capital Expenditure	1,181,748,103
OTHER NON-ACTIVE ACCOUNTS—	
Loans—	
Department of Transport—	
Canadian Government Merchant Marine, Limited	8,098,389
National Harbours Board—	
Chicoutimi	3,830,286
Churchill	7,287,945
Halifax	24,389,268
Montreal—Jacques Cartier Bridge—Advances for payment of guaranteed interest	6,489,605
Quebec	41,468,222
Saint John	31,960,114
Three Rivers	3,987,356
	119,412,796[4]
Miscellaneous Non-Active Accounts—	
Canadian Pacific Railway (old)	62,791,435[3]
Canadian National Railway Stock	359,963,017[5]
Soybean Flour Suspense Account (Trade and Commerce)	125,936
Loans and Advances—	
Sundry Government Agencies—	
High Commissioner's Office Suspense (External Affairs)	2,043
Soldier and General Land Settlement Loans	7,079
Other Governments—	
Italian Government—Wheat purchases 1915 (Trade and Commerce)	702
Miscellaneous—	
Abasand Oils Ltd. (Mines and Technical Surveys)	1,801,621
Victoria Shipowners Ltd.—Balance remaining after liquidation (Transport)	621,987
Investments—	
Quebec Turnpike Trust Bonds (Finance)	20,000
Grand Trunk Railway Preference Stock (Transport)	121,740
Department of Veterans Affairs—	
University Hospital, Edmonton, Alberta	100,000
Total Other Non-Active Accounts	553,066,745
Consolidated Deficit Account	13,335,334,604
Net Debt	15,070,149,452
SUMMARY	
Capital	1,181,748,103
Other Non-Active Accounts	553,066,745
Consolidated Deficit Account	13,335,334,604
	15,070,149,452

[1] Included in Appendix No. 10—Assistance to Railways, footnote [1].
[2] Included in Appendix No. 10—Assistance to Railways, footnote [12].
[3] Included in Appendix No. 10—Assistance to Railways, footnote [11].
[4] See also Schedule E, explanation No. 26.
[5] Included in Appendix No. 10—Assistance to Railways, footnote [9].

Appendix No. 12

Government of Canada Equity in Crown Corporations as at March 31, 1964

Corporation	Recorded government equity	Unrecorded government equity	Total government equity
	$	$	$
Agency—			
Atomic Energy of Canada Limited	53,659,961	3,673,303	(1)57,333,264
Canadian Arsenals Limited	*8,750,000	30	8,750,030
Canadian Commercial Corporation	5,500,000	96,183	5,596,183
Canadian National (West Indies) Steamships Limited	325,000	170,143	495,143
Canadian Patents and Development Limited	296,199	672,334	968,533
Crown Assets Disposal Corporation	‡5,197,336	100,000	5,297,336
Defence Construction (1951) Limited		30	30
The National Battlefields Commission		1,488,722	1,488,722
National Capital Commission	52,986,676	47,048,035	100,034,711
National Harbours Board	198,133,894	280,915,799	479,049,693
Northern Canada Power Commission	22,388,262	10,160,075	(2)32,548,337
Park Steamship Company Limited		5,442	5,442
	347,237,328	*344,330,096*	*691,567,424*
Proprietary—			
Canadian Broadcasting Corporation	3,000,000	42,612,401	45,612,401
Canadian National Railways	(3)1,411,624,982	795,138,456	2,206,763,438
Canadian Overseas Telecommunication Corporation	55,461,660	10,317,588	65,779,248
Central Mortgage and Housing Corporation	1,916,141,454	18,428,996	(4)1,934,570,450
Cornwall International Bridge Company Limited		−2,959	−2,959
Eldorado Aviation Limited		227,683	227,683
Eldorado Mining and Refining Limited	(5)8,246,877	42,804,077	51,050,954
Export Credits Insurance Corporation	58,375,399	9,640,283	68,015,682
Farm Credit Corporation	338,873,091	1,665,340	340,538,431
Northern Transportation Company Limited		6,278,806	6,278,806
Polymer Corporation Limited	30,000,000	54,992,387	84,992,387
The St. Lawrence Seaway Authority	415,761,052	128,938,886	544,699,938
Trans-Canada Air Lines		527,875	527,875
	4,237,484,515	*1,111,569,819*	*5,349,054,334*
Other—			
Bank of Canada	(6)5,920,000	24,080,000	30,000,000
Canadian Corporation for the 1967 World Exhibition		237,918	237,918
Industrial Development Bank		16,618,446	16,618,446
Northern Ontario Pipe Line Crown Corporation		693,725	693,725
	5,920,000	*41,630,089*	*47,550,089*
	4,590,641,843	1,497,530,004	6,088,171,847
*Advanced from department of defence production revolving fund recorded in schedule B—"Departmental working capital advances and revolving funds"	−1,250,000		
‡Government equity in agency account recorded in schedule G—"Other loans and investments—miscellaneous"	−5,197,336		
Total per schedule E—"Loans to, and investments in, Crown corporations"	4,584,194,507		

Total government equity represents the loans, advances and proprietary equities as shown in the financial reports of Crown corporations at their respective years ended coincident with, or immediately prior to, the fiscal year ended March 31, 1964 plus any adjustments for additional advances to, or repayments by, the corporations from their year-end dates to March 31, 1964 as follows; National Harbours Board $759,882, Canadian National Railways, $4,028,488, Central Mortgage and Housing Corporation, $53,622,857 and Export Credits Insurance Corporation, $10,724,657.

Included in the unrecorded equity of the Government of Canada in Crown corporations are those amounts which, although designated by certain Crown corporations as proprietor's equity, have been financed by the government of Canada and charged to government expenditures or to net debt, and have been fully expended in the acquisition of the Crown corporation's capital assets.

The equity of the Crown in subsidiary companies, represented by capital stock, is included in the equity of the parent companies. The St. Lawrence Seaway Authority owns a 50% equity in the Cornwall International Bridge Company Limited and the Seaway International Bridge Corporation Ltd. Eldorado Aviation Limited and Northern Transportation Company Limited are wholly-owned subsidiaries of Eldorado Mining and Refining Limited. Trans-Canada Air Lines is a wholly-owned subsidiary of Canadian National Railways. The Industrial Development Bank is a wholly-owned subsidiary of the Bank of Canada.

(1)Includes accrued interest, $1,485,522.

(2)Includes accrued interest, $74,966.

(3)Includes advances to Trans-Canada Air Lines re 1964 income deficit, $4,998,000 and loans in respect of Yarmouth–Bar Harbour ferry service, $739,176.

(4)Includes accrued interest, $13,428,996.

(5)Includes premium on acquisition of capital stock, $1,660,797.

(6)Includes premium on acquisition of capital stock, $920,000.

SECTION 10

1963-64

PUBLIC ACCOUNTS

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PUBLIC ACCOUNTS OF CANADA

for the

FISCAL YEAR ENDED

MARCH 31

1964

VOLUME II

Details of
Expenditures and Revenues

Issued by the

DEPARTMENT OF FINANCE



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PUBLIC ACCOUNTS

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Details of

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DEPARTMENT OF AGRICULTURE

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, transfers affecting this department were made during the fiscal year under the authorities quoted:

By P.C. 1963-633, April 22, 1963, the Governor General in Council transferred the powers, duties or functions of the Minister of Agriculture under the Canadian Wheat Board Act to the Minister of Trade and Commerce.

By P.C. 1964-360, March 5, 1964, as amended by P.C. 1964-600, April 23, 1964, the Governor General in Council transferred to the Minister of Forestry the powers, duties or functions of the Minister of Agriculture under the Agricultural Rehabilitation and Development Act, the Maritime Marshland Rehabilitation Act, and in respect of the administration of the program respecting freight assistance and grain storage costs on western feed grains.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the departments to which the transfers were made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
1·4	Stat.	Minister of Agriculture—Salary and Motor Car Allowance	17,047 14	17,047 14	17,000 00
		ADMINISTRATION BRANCH			
1·4	1	Departmental administration	1,200,420 00	1,119,286 44	1,126,079 44
1·5	5	Information division	779,875 00	767,293 62	771,434 36
1·5	10	Contributions to commonwealth agricultural bureaux	265,500 00	254,616 75	256,701 62
1·6	15	Economics division	1,003,620 00	992,546 47	908,444 98
			3,249,415 00	*3,133,743 28*	*3,062,660 40*
		RESEARCH BRANCH			
1·6	20	Branch administration	2,081,440 00	2,029,758 11	2,022,539 43
		Institutes, stations, farms, laboratories and services—			
1·7	25	Operation and maintenance	21,817,846 00	21,727,948 27	21,649,389 11
1·9	30	Construction or acquisition of buildings, works, land and equipment	3,883,900 00	3,831,959 64	3,284,672 64
			27,783,186 00	*27,589,666 02*	*26,956,601 18*
		PRODUCTION AND MARKETING BRANCH			
1·13	35	Branch administration	978,100 00	949,216 18	937,368 20
1·13	40	Agricultural Stabilization Act administration	520,610 00	361,754 75	461,367 86
1·14	42	Subsidies for cold storage warehouses under the Cold Storage Act	197,000 00	50,000 00	418,226 38

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
1·14	45	Dairy products division— Operation and maintenance	932,560 00	900,466 25	901,124 81
1·15	50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act	1,170,500 00	1,170,284 77	1,082,932 88
1·15	55	Fruit and Vegetable division— Operation and maintenance	1,990,300 00	1,984,096 98	1,923,876 54
1·16	60	Assistance in construction of potato warehouses	117,000 00	103,565 55	25,000 00
1·16	65	Health of Animals division— Operation and maintenance	11,305,050 00	11,185,000 69	10,716,035 97
1·19	70	Construction or acquisition of buildings, works, land and equipment	124,000 00	98,461 14	99,579 37
1·19	75	Compensation for animals slaughtered	2,100,000 00	1,897,833 06	2,585,016 49
1·20	76	Compensation for animals affected by diseases under the Animal Contagious Diseases Act	7,946 00	7,946 00	7,852 00
1·20	77	Contributions to the provinces re animals that have died as a result of rabies	24,000 00	21,830 72	20,447 16
1·21	80	Livestock division— Operation and maintenance	2,799,190 00	2,687,767 41	2,616,788 10
1·22	85	Supervision of race track betting	1,023,060 00	904,893 58	793,534 82
1·23	90	Grants to agricultural fairs, exhibitions and museums	751,600 00	668,123 07	917,231 68
1·24	91	Special grant to Royal Agricultural Winter Fair, Toronto	238,242 00	203,065 76	301,757 82
1·24	92	Special grant to Pacific National Exhibition, Vancouver	100,000 00	100,000 00	100,000 00
1·24	95	Grants to Agricultural Organizations	291,200 00	286,428 27	255,594 13
1·24	97	Special grant to the Canadian plowing council	5,000 00	5,000 00	
1·25	100	Quality premiums on high grade hog and lamb carcasses	5,515,000 00	8,108,880 19	6,063,736 30
1·25	105	Plant Products division— Operation and maintenance	2,168,925 00	1,975,282 95	1,995,994 32
1·26	115	Agricultural lime assistance	1,608,900 00	1,595,711 64	2,471,280 00
1·26	116	Contributions to Alberta and Saskatchewan re transportation of fodder	42,000 00	34,473 64	707,598 79
1·26	120	Plant Protection division	1,327,130 00	1,305,320 15	1,227,015 83
1·27	125	Poultry division	1,282,020 00	1,216,966 96	1,235,079 69
1·28	127	Contributions to Prince Edward Island re compensation to farmers for loss of crops	60,000 00	54,379 86	
1·28	128	Contributions to Nova Scotia re compensation to farmers for loss of crops	72,000 00	67,588 40	
1·28	129	Contributions to Nova Scotia re freight charges for hay	35,000 00	6,482 56	
			36,786,333 00	*37,950,820 53*	*37,864,439 14*
		Board of Grain Commissioners			
1·28	Stat.	Salaries of the Commissioners	45,666 60	45,666 60	42,246 19
1·28	130	Administration	173,500 00	170,813 86	170,674 41
1·29	135	Inspection and weighing of grain, and related services	4,967,010 00	4,918,321 20	4,635,342 32
1·29	140	Canadian Government Elevators—operation and maintenance	1,533,200 00	1,506,839 49	1,366,883 89
			6,719,376 60	*6,641,641 15*	*6,215,146 81*
		Land Rehabilitation, Irrigation and Water Storage Projects			
		Irrigation and water storage projects—			
1·30	145	Administration, operation and maintenance.	8,438,104 65	7,894,636 55	7,249,585 53
1·32	150	Construction or acquisition of buildings, works, land and equipment	20,255,156 14	15,836,647 32	20,571,808 15
			28,693,260 79	*23,731,283 87*	*27,821,393 68*

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		SPECIAL			
1·38	160	Prairie Farm Assistance Act administration...	785,360 00	715,485 81	776,441 52
1·39	171	Payments of balance of contributions to Prince Edward Island and Saskatchewan in connection with the Crop Insurance Act.....	9,342 00	9,340 56	49,166 00
1·39	172	Estimated amount to recoup the agricultural commodities stabilization account.....	122,235,000 00	122,235,000 00	71,856,048 75
1·39	173	Estimated amount to recoup the agricultural products board account.....	1,018,400 00	1,003,674 88	870,013 46
1·39	174	Estimated amount required for the loss in the Farm Credit Corporation.....	1,377,000 00	1,118,795 77	
1·40	175	Estimated amount to recoup the prairie farm emergency fund.....	1,940,000 00	1,072,762 86	7,295,417 49
1·40	Stat.	Gratuities to families of deceased employees...	1,716 66	1,716 66	
1·40	Stat.	Refunds of amounts credited to revenue in previous years.....	40,657 16	40,657 16	
1·40	Stat.	Payments in connection with Crop Insurance Act.....	419,838 11	419,838 11	298,566 23
			127,827,313 93	*126,617,271 81*	*81,145,653 45*
		Expenditures from appropriations not required for 1963-64.....			343,834 74
		Total.....	$231,075,932 46	$225,681,473 80	$183,426,729 40

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,042
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: Hon A Hamilton for the period April 1 to 22, 1963, $1,039; Hon H W Hays for the period April 22, 1963 to March 31, 1964, $16,008.

Hon H W Hays received travelling expenses of $2,192 charged to Vote 1.

Vote 1 Departmental administration including the National Co-ordinating Committee on Agricultural Services 1,057,600
Vote 1e To extend the purposes of Vote 1 of the main estimates for 1963-64 to include the gift detailed in these estimates and to provide a further amount of 60,000
Transfer from Department of Finance Vote 70 salaries etc. 82,820

1,200,420

Expenditures ..... $ 1,119,286

				Estimates	Allotments	Expenditures
	Continuing establishment	$ 735,000				
	Transfer from Department of Finance Vote 70 salaries etc.	82,820				
			(1)	817,820	817,820	811,299
	Casuals and others and overtime		(1)	6,000	6,000	3,403
A	Professional and special services		(4)	59,604	59,604	58,666
	Travelling and removal expenses		(5)	44,500	44,500	35,015
	Expenses of delegates to international conferences		(5)	35,000	35,000	26,703
	Freight, express and cartage		(6)	9,600	9,600	8,581
	Postage		(7)	4,700	4,700	2,003
	Telephones and telegrams		(8)	23,600	23,600	20,944
	Publication of departmental reports and other material		(9)	3,000	3,000	2,340

		Estimates	Allotments	Expenditures
Office stationery, supplies and equipment	(11)	185,700	185,700	143,335
Gift of commemorative plaque to the Food and Agriculture Organization	(20)	396	396	395
Expenses of National Co-ordinating Committee on Agricultural Services	(22)	6,500	6,500	4,148
Sundries	(22)	4,000	4,000	2,454
		$ 1,200,420	$ 1,200,420	$ 1,119,286

B Beer, Parliamentary Secretary to the Minister, received travelling expenses of $847.

A Consisted of payments to J J MacDonell a partner of the firm of Price Waterhouse & Co Montreal in connection with a financial management survey.

Vote 5 Information Division including a grant of $33,000 to the Agricultural Institute of Canada **749,600**

Transfer from Department of Finance Vote 70 salaries etc. **30,275**

779,875

Expenditures ..... **$ 767,294**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 514,800				
Transfer from Department of Finance Vote 70 salaries etc.	30,275				
		(1)	545,075	548,175	546,852
Casuals and others and overtime		(1)	3,200	3,200	2,084
Professional and special services		(4)	8,000	2,900	1,768
Travelling and removal expenses		(5)	14,300	18,300	16,400
Freight, express and cartage		(6)	5,400	6,350	6,335
Postage		(7)	5,300	5,300	4,768
Telephones and telegrams		(8)	3,200	3,700	3,342
Publication of departmental reports and other material		(9)	37,000	32,700	32,047
Production of films		(10)	25,900	21,650	19,338
Office stationery, supplies and equipment		(11)	35,000	35,000	34,943
Purchase of books, periodicals and bindings		(11)	41,600	45,600	45,034
Materials and supplies		(12)	17,000	17,975	17,799
A Acquisition of equipment		(16)	2,500	3,500	3,395
Repairs and upkeep of equipment		(17)	1,200	1,250	1,209
Rental of equipment		(18)	1,000		
Grant to Agricultural Institute of Canada		(20)	33,000	33,000	30,753
Sundries		(22)	1,200	1,275	1,227
			$ 779,875	$ 779,875	$ 767,294

This vote was provided for expenditures in connection with disseminating information regarding departmental activities and findings by printed bulletins and publications, press, radio and motion picture releases, and displays at fairs and exhibitions.

A Included the purchase of 1 magnetic recorder $1,600.

Vote 10 Contributions to Commonwealth Agricultural Bureaux in a total amount of £88,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated at **265,500**

Expenditures ..... **(20) $ 254,617**

Vote 15 Economics Division	**893,400**
Vote 15a To extend the purposes of Vote 15 of the main estimates, 1963-64, to include the contribution detailed in these estimates	**22,750**
Vote 15e To increase to $85,000 the amount of the contribution to the agricultural Economics Research Council; additional amount required	**62,250**
Transfer from Department of Finance Vote 70 salaries etc.	**25,220**
	1,003,620
Expenditures	**$ 992,546**

			Estimates	Allotments	Expenditures
	Continuing establishment ....$ 794,000				
	Transfer from Department of Finance Vote 70 salaries etc. 25,220				
		(1)	819,220	819,220	813,525
A	Professional and special services	(4)	12,000	10,500	10,281
	Travelling and removal expenses	(5)	45,500	40,100	37,929
	Freight, express and cartage	(6)	400	800	688
	Postage	(7)	100	108	108
	Telephones and telegrams	(8)	6,000	6,000	6,000
	Publication of departmental reports and other material	(9)	13,300	14,800	14,677
	Office stationery, supplies and equipment	(11)	13,300	12,972	12,940
	Materials and supplies	(12)	1,900	600	548
B	Acquisition of equipment	(16)	4,000	7,600	5,713
	Repairs and upkeep of equipment	(17)	2,700	5,700	4,920
	Contributions to the Agricultural Economics Research Council	(20)	85,000	85,000	85,000
	Sundries	(22)	200	220	217
			$ 1,003,620	$ 1,003,620	$ 992,546

This vote was provided for expenditures in connection with the collection, analysis and interpretation of economic information as applied to agricultural products for use in formulating departmental policies; and to make available information on the marketing of agriculture products for the benefit of producers, the trade and consumers.

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: J T Hill Oct. 1 to Mar. 31, E R R King Oct. 21 to Mar. 31, D W Oke Apr. 1 to Apr. 30.

A Consisted of payments to the Canadian Corps of Commissionaires.

B Included the purchase of 3 cars at a net cost of $5,651.

RESEARCH BRANCH

Vote 20 Branch administration including Canada's fee for membership in the International Society for Horticultural Science and $128,290 for grants in aid of agricultural research in universities and other scientific organizations in Canada	**1,974,100**
Transfer from Department of Finance Vote 70 salaries etc.	**107,340**
	2,081,440
Expenditures	**$ 2,029,758**

			Estimates	Allotments	Expenditures
	Continuing establishment ....$ 1,463,700				
	Transfer from Department of Finance Vote 70 salaries etc. 107,340				
		(1)	1,571,040	1,571,040	1,539,570
	Casuals and others and overtime	(1)	26,700	26,700	22,602
A	Professional and special services	(4)	41,000	53,500	52,793
	Travelling and removal expenses	(5)	60,700	51,200	49,209
	Freight, express and cartage	(6)	17,000	14,000	12,686

		Estimates	Allotments	Expenditures
Postage	(7)	2,500	2,500	2,500
Telephones and telegrams	(8)	17,100	17,100	14,235
Publication of departmental reports and other material	(9)	3,000	3,000	2,948
Office stationery, supplies, equipment and furnishings	(11)	32,000	26,000	24,399
Materials and supplies	(12)	115,400	109,000	107,510
Repairs and upkeep of buildings and works	(14)	17,000	27,000	26,974
Repairs and upkeep of equipment	(17)	40,000	40,000	39,659
Rental of equipment	(18)	3,000	5,400	3,341
Grants in aid of agricultural research	(20)	128,290	128,290	124,862
Membership in the International Society for Horticultural Science	(20)	300	300	300
Unemployment insurance contributions	(21)	410	410	200
Sundries	(22)	6,000	6,000	5,970
		$ 2,081,440	$ 2,081,440	$ 2,029,758

A Included the following payments: Canadian Corps of Commissionaires $47,357; refuse disposal—Ottawa Sanitation Services Ottawa $3,217; catering services—Chateau Laurier Hotel Ottawa $1,323.

Vote 25 Institutes, stations, farms, laboratories and services—Operation and maintenance including the costs of publishing departmental research papers as supplements to the *Canadian Entomologist* **20,432,500**

Vote 25e To extend the purposes of Vote 25 of the main estimates for 1963-64 to include a grant of $3,635 to assist in publishing a scientific treatise . **1**

Transfer from Department of Finance Vote 70 salaries etc. **1,385,345**

21,817,846

Expenditures **$21,727,948**

		Estimates	Allotments	Expenditures
Continuing establishment $15,160,000				
Transfer from Department of Finance Vote 70 salaries etc. 1,355,345				
	(1)	16,515,345	16,515,345	16,470,945
Casuals and others and overtime ..... $ 409,000				
Transfer from Department of Finance Vote 70 salaries etc. 30,000				
	(1)	439,000	439,000	431,916
Allowances	(2)	123,000	131,000	130,588
A Professional and special services	(4)	211,000	199,500	199,026
Travelling and removal expenses	(5)	486,000	442,366	432,291
Freight, express and cartage	(6)	67,000	52,000	51,412
Postage	(7)	17,000	13,000	12,801
Telephones and telegrams	(8)	97,500	99,500	99,499
Publication of departmental reports and other material	(9)	140,000	90,000	82,459
Office stationery, supplies, equipment and furnishings	(11)	236,000	266,000	265,314
Materials and supplies	(12)	1,173,000	1,268,000	1,267,738
Fuel for heating	(12)	254,000	212,000	209,511
Feed for livestock	(12)	702,000	632,000	629,871
Repairs and upkeep of buildings and works	(14)	371,000	395,500	394,885
Rental of land and buildings	(15)	87,000	80,000	77,190
Repairs and upkeep of equipment	(17)	288,000	343,000	339,243
Rental of equipment	(18)	46,000	38,000	35,480
Municipal and public utility services	(19)	513,000	538,000	536,817
Grant of $3,635 to assist in publishing a scientific treatise	(20)	1	3,635	3,635
Unemployment insurance contributions	(21)	4,000	4,000	1,812
Sundries	(22)	48,000	56,000	55,515
		$21,817,846	$21,817,846	$21,727,948

This vote was provided for expenditures in connection with the maintenance and operation of 9 research institutes, 3 research services, 11 research stations, 27 experimental farms, 4 research laboratories, 1 fur ranch, 21 substations and 115 project farms, the latter being located on privately owned farms throughout Canada the owners of which have entered into co-operative agreements with the department to carry on specified work under direction.

Revenues arising from the above expenditures amounted to $1,088,038 and comprised sale of produce $537,656, sale of livestock $357,484, rentals $172,023 and sundries $20,875.

Education leave was granted to the following employees under authority of section 73 of the Civil Service Regulations; without pay—D W Smith Sept. 1 to Mar. 31; without pay with a non-accountable allowance equivalent to one-half of salary as authorized by Treasury Board—E F Bolton Sept. 1 to Mar. 31, B B Chubey Oct. 1 to Jan. 31, L A Dionne Apr. 1 to Mar. 31, K R Depner Apr. 1 to Mar. 31, C R Elliott Apr. 1 to May 12 and Sept. 16 to Mar. 31, T Fuleki Sept. 9 to Mar. 31, J M Fulton Apr. 1 to Aug. 31, A D L Gorrill Sept. 15 to Mar. 31, D H C Herne Sept. 18 to Mar. 31, A T Hill Apr. 1 to Aug. 31, P B Hoyt Apr. 1 to Mar. 31, J P Lessard Sept. 6 to Mar. 31, M Levesque Apr. 1 to Mar. 31, L S Marchand Apr. 1 to May 26, L J Piening Apr. 1 to Mar. 31, W E Rauser Apr. 1 to Mar. 31, D C Read Sept. 9 to Mar. 31, N Rosa Sept. 3 to Mar. 31, R E Smith June 1 to Sept. 1, J A Stewart Apr. 1 to Jan. 31, W E Torfason Apr. 1 to Sept. 30, J L Townshend Apr. 1 to June 21, A L Van Ryswyk Sept. 15 to Mar. 31, J C Van Schaick Apr. 1 to Mar. 31, E J Walker Sept. 3 to Mar. 31, E D J Walter Apr. 1 to June 2, A R Yates Oct. 1 to Mar. 31; without pay but with a non-accountable allowance equivalent to full salary as authorized by Treasury Board—G M Weiss Apr. 1 to Mar. 31.

A Included the following payments: janitor services—American Building Maintenance Co Vancouver $5,928, Anderson Janitorial Services Ltd Regina $573, University of British Columbia Vancouver $996, Farwest Building Maintenance Co Ltd Vancouver $5,122, Harrison Janitor Service Guelph Ont $2,100, R L Kilburn Ltd Fredericton $15,227, Modern Building Cleaning Services of Canada Limited Winnipeg $33,871, Walt's Window Cleaning and Janitor Services Chatham Ont $3,600, Alex Wormsbecker Kamloops B C $1,920; care of garden plots—University of British Columbia Vancouver $900; protective services—Canadian Corps of Commissionaires Montreal $34,622; artificial insemination—Breeders' Service Guelph Ont $1,315, Chilliwack Artificial Insemination Centre Chilliwack B C $747, Florent Dion Sherbrooke Que $912, Eastern Breeders Incorporated Kemptville Ont $600; cleaning of laboratory—Dun-Rite Building & Floor Maintenance Ltd Saskatoon Sask $12,320, W L Potter West Summerland B C $3,840; night watchmen's services—University of Saskatchewan Saskatoon Sask $1,247; tobacco curing—R L Atkins Leaksville N C U S A $983, S N Hawks Jr Raleigh N C U S A $660; service in connection with revision of building plans—Ontario Agricultural College Guelph Ont $8,000; services in connection with material handling study—University of British Columbia Vancouver $2,000, Ontario Agricultural College Guelph Ont $4,000, University of Saskatchewan Saskatoon Sask $2,000; revision of soil survey reports and maps—G B Whiteside Charlottetown $1,000; mounting of specimens—Mrs Edna Mann Aylmer Que $587, Mrs Isabel Munroe Bells Corners Ont $592, Mrs I R Spicer Ottawa $1,283; rodent control—Twinn Pest Control Co Ltd Ottawa $674; chick sexing—J Nishikihama Toronto $640; veterinary services—Donald R Cherry Ottawa $1,537, L A Gendreau Sherbrooke Que $987, Okanagan Veterinary Hospital Penticton B C $1,040, Sydney Pickett Manotick Ont $575; ground maintenance—Jensen & Johnsen Landscape Vancouver $762; removing trees—Acme Tree Specialists Ottawa $695; grinding and pelleting feed—Alberta Dehydrating Co Ltd Vauxhall Alta $651.

Further details are contained in the following distribution of expenditure which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Research institutes and research services	6,315,203	6,315,203	
Animal research institute			1,059,667
Entomology research institute			680,241
Entomology research institute for biological control			543,560
Food research institute			336,508
Genetics and plant breeding research institute			865,078
Microbiology research institute			197,995
Pesticides research institute			457,012
Plant research institute			1,065,343
Soils research institute			590,142
Analytical chemistry research service			182,027
Engineering research services			203,452
Statistical research service			97,272
	6,315,203	*6,315,203*	*6,278,297*
Research stations, farms and laboratories	15,502,643	15,502,643	
St. John's West			190,324
Charlottetown			482,485
Summerside			49,965
Kentville			677,049
Nappan			376,883
Fredericton			994,216
Caplan			58,546

	Estimates	Allotments	Expenditures
Fort Chimo			27,286
L'Assomption			196,190
Lennoxville			381,622
Normandin			170,835
La Pocatiere			439,546
St. Jean			256,443
Chatham			162,890
Guelph			68,697
Delhi			170,472
Harrow			551,216
Woodslee			74,502
Kapuskasing			285,816
Smithfield			131,341
Vineland Station			267,022
Fort William			22,043
Brandon			447,591
Morden			326,634
Winnipeg			762,645
Indian Head			289,329
Melfort			250,765
Regina			147,287
Saskatoon			585,615
Scott			207,951
Swift Current			772,613
Beaverlodge			273,141
Edmonton			16,035
Fort Vermilion			110,140
Lacombe			521,877
Vegreville			48,193
Lethbridge			1,764,625
Manyberries			237,706
Agassiz			402,941
Kamloops			284,707
Prince George			317,591
Saanichton			247,713
Summerland			778,412
Vancouver			367,809
Whitehorse			153,618
Fort Simpson			65,072
Indian Head (forest nursery station)			33,714
Sutherland (forest nursery station)			538
	15,502,643	*15,502,643*	*15,449,651*
	$21,817,846	$21,817,846	$21,727,948

Vote 30 Institutes, stations, farms, laboratories and services—Construction or acquisition of buildings, works, land and equipment **3,525,000**

Vote 30e **220,000**

Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses **138,900**

3,883,900

Expenditures ..... **$ 3,831,959**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	$ 2,320,000			
Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses	138,900			
		(13) 2,458,900		
Atlantic region				
Main projects			36,720	

	Estimates	Allotments	Expenditures
Nova Scotia			
Nappan—			
Addition to piggery			5,619
Expenditures on this project to date were $135,426.			
Contract (1962-63): MacDougall Construction Co Ltd $126,798, expenditures $4,105, to date $126,798 (final).			
Architect's fees: C F Cole & Co Amherst N S, expenditures $1,513, to date $6,974 (final) (amends reporting in Public Accounts, 1962-63).			
General			
Various locations—Projects under $15,000			15,893
		36,720	*21,512*
Own labour forces			
Projects under $15,000		5,750	5,695
Central region			
Main projects		319,605	
Quebec			
St. Jean—			
Purchase of land			62,000
Payments were made to Hormidas Martin $20,000, Philip A Desnoyers $27,000, Joseph Lamarre $15,000.			
Lennoxville—			
Purchase of land			125,000
Payment was made to Lionel Jacques.			
Ontario			
Ottawa—			
Field drainage—Green Belt			5,680
Total expenditures on this project were $33,858.			
*Contract (1961-62): Taggart Construction Ltd $30,162, expenditures $5,680, to date $30,162 (final) (original contract increased $5,680 by T.B. 617007, October 31, 1963, to provide for payment of contractor's claim for extra costs incurred due to circumstances beyond his control).			
Five growth rooms, growth house building 21			18,164
Expenditures on this project to date were $46,071.			
Two growth chambers, building 50A			403
Expenditures on this project to date were $27,826.			
Renovation of cooling system, dairy laboratory			4,851
Total expenditures on this project were $17,274.			
Contract (1962-63): J H Lock & Sons Ltd $15,943, expenditures $4,333, to date $15,943 (final).			
Fort William—			
Implement storage building and workshop			13,270
*Contract: Claydon Company Limited $36,034, expenditures $13,270 including holdbacks $660.			
Kapuskasing—			
Beef cattle loose housing barn			1,768
Expenditures on this project to date were $5,604.			
Architect's fees: Rudolph Papenek Timmins Ont $1,768, to date $5,604.			
Alterations to pole barn 9 and replacement of storage building 48			16,215
Contract: Mattagami Construction Co Ltd $15,983, expenditures $15,983 (final).			
Harrow—			
Replacement of primary and secondary electrical distribution system			13,236
Contract: Parr Bros $15,760, expenditures $13,200 including holdbacks $660.			

	Estimates	Allotments	Expenditures
General			
Various locations—Projects under $15,000			45,752
Contract: Maurice Langlois $12,835 for rehabilitation of heating system, Ste Anne de la Pocatiere Que expenditures $1,000, to date $12,835 (final).			
		319,605	*306,339*
Own labour forces			
Projects under $15,000		8,342	7,462
Prairie region			
Main projects		1,968,015	
Manitoba			
Winnipeg—			
Growth chamber and cereal service building completion			115,800
Expenditures on this project to date were $124,120.			
*Contract: Surety Construction Company $360,453, expenditures $112,456.			
Consultant's fees: Pratt & Lindgren and Associates Winnipeg $3,262, to date $11,262.			
Purchase of Wiens property			2,562
Purchase of land from University of Manitoba $2,400, to date $67,500.			
Brandon—			
Two horizontal silos and yard paving			25,305
Contract: Jaska Construction Ltd $25,256, expenditures $25,256 (final).			
8" water main from City of Brandon			2,044
Expenditures on this project to date were $53,524.			
Contract (1961-62): Central Construction Co. Ltd. $40,093, expenditures $1,997, to date $40,093 (final).			
Payment to contractor was less $1,500 credited to non-tax revenue to cover leakage of water.			
Saskatchewan			
Regina—			
Relocation of various buildings and construction of agronomy building			206,714
Expenditures on this project to date were $249,086.			
*Contract for construction of new agronomy building, relocation of existing seed cleaning plant, herbicide building and machine storage building (1962-63): Bird Construction Company Limited $107,729, expenditures $65,918, to date $107,729 (final).			
*Contract for the construction of 3 new granaries, the demolition, re-erection and extension of a greenhouse and relocation of an existing office building: Bird Construction Company Limited $66,127, expenditures $63,366 including holdbacks $4,050.			
*Contract for the installation of electrical distribution system: Globe Electric Limited $7,641, expenditures $7,641 (final).			
*Contract for the construction of water main: City of Regina $22,596, expenditures $22,596 (final).			
*Contract for the construction of site roads, water distribution and sewage disposal systems: Beattie Ramsay Construction Company Limited $89,144, expenditures $42,254 including holdbacks $2,113.			
Melfort—			
Animal research building			1,692
Total expenditures on this project were $66,625.			
Contract (1961-62): Shoquist Construction Limited $63,361, expenditures $1,692, to date $63,361 (final).			

		Estimates	Allotments	Expenditures
	Saskatchewan—Concluded			
	Swift Current—			
	Office laboratory, headerhouse			1,557,752
	Expenditures on this project to date were $2,314,623.			
	*Contract (1962-63): MacWilliam Construction Co Ltd $2,513,893, expenditures $1,545,692, to date $2,297,945 including holdbacks $68,398.			
	General			
	Various locations—Projects under $15,000			44,092
	Contracts: Lockerbie and Hole Western Limited $8,784 for installation of water conditioning equipment for steam heating system at Lacombe, Alta., expenditures, $8,784 (final); R E Turner $12,986 for installation of laboratory furniture at Brandon, Man expenditures $1,986, to date $12,986 (final).			
			1,968,015	*1,955,961*
	Own labour forces			
	Projects under $15,000		6,735	6,414
	Pacific and northern region			
	Main projects		105,625	
	Summerland, B.C.—			
	Replacement of irrigation system			86,666
	Contract: Pacific Pipe and Flume Ltd $211,363, expenditures $84,000 including holdbacks $4,000.			
	Various locations—Projects under $15,000			14,745
	Contract: W N Taylor Construction Ltd $10,092 for moth rearing room extension to entomology building at Summerland BC expenditures $3,593 including holdbacks $180.			
	Dwellings			
	Whitehorse, Y.T.—			
	Cottage		975	974
	Total expenditures on this project were $23,580.			
	Contract (1961-62) for $23,580 was awarded to Ben Leveille who went into bankruptcy. Amounts withheld from the original contractor were paid during 1962-63 to complete the cottage. Further payments in 1963-64 were made to sub-contractors of $4,397 made up of $2,500 security deposit, $923 contractor's holdbacks and $974 being the balance payable under the contract.			
			106,600	*102,385*
	Own labour forces			
	Projects under $15,000		7,133	5,542
	Total construction or acquisition of buildings, works and land	*2,458,900*	*2,458,900*	*2,411,310*
A	Construction or acquisition of equipment	(16) 1,425,000	1,425,000	1,420,649
		$ 3,883,900	$ 3,883,900	$ 3,831,959

*Contract awarded through Department of Public Works.

A Included the purchase of 21 cars at a net cost of $38,173, 22 trucks at a net cost of $49,067, 7 station wagons at a net cost of $17,111, 1 town wagon $2,553, 19 tractors at a net cost of $67,936, 3 acid analyzers $27,608, 2 infra-red analyzers $8,080, 1 radiation analyzer $1,094, 1 electrophoresis apparatus $2,098, 1 ultrasonic apparatus $2,003, 1 warbug apparatus $1,542, 1 water bath apparatus $3,495, 1 autoanalyzer $9,707, 1 electromagnetic balance $1,110, 3 balers $5,025, 1 bulk storage bin $2,565, 2 snow blowers $5,736, 1 steam boiler $2,716, 3 control cabinets $4,425, 11 plant growth cabinets $64,304, 1 automatic camera $2,619, 1 camper $1,185, 3 centrifuges $5,958, 1 drying chamber $1,576, 1 grass chopper $1,200, 8 gas chromatographs $33,417, 3 fraction collectors $5,068, 4 combines $14,780, 1 gas glow counter and scaler $3,797, 1 refrigerated counter $1,958, 1 counting system $5,424, 2 densitometers $2,739, 1 well detector $1,117, 1 level disker $1,415, 2 grain drills $2,235, 1 food dryer $7,827, 1 crop dryer $2,400, 1 electrocardiograph $10,435, 3 fluorimeters $3,565, 1 fractionator $1,555, 4 freezers $8,381, 2 furnaces $11,099, 1 soil density gauge $1,263, 2 seed germinators $5,475, 1 pea huller and

viner $2,964, 1 data logger $39,212, 1 microdensitometer $6,783, 7 microscopes $12,465, 2 microtomes $3,665, 2 milk coolers $5,189, 2 mowers $3,615, 2 lawn mowers $2,789, 1 oil testing equipment $1,279, 1 oscilloscope $1,155, 1 test baking oven $1,510, 1 forced air drying oven $1,463, 1 feed pelleter $2,084, 1 mechanical rock picker $1,060, 1 pen polarograph $1,812, 1 potato planter $1,023, 1 recording potentiometer $1,765, 1 generating power plant $1,278, 2 shear presses $8,993, 1 depth moisture probe $2,992, 1 ultrasonic probe $1,239, 1 temperature programmer $1,014, 1 pulper $1,665, 1 integrating recorder $1,344, 2 pen recorders $3,453, 1 plotter recorder $1,557, 1 programmer recorder $1,228, 7 strip chart recorders $9,772, 1 temperature recorder $1,750, 1 dew point recording system $2,108, 1 radiomatogram recording system $3,172, 3 rotavators $3,731, 1 platform scale $4,013, 1 scaler and counting equipment $2,498, 2 decade scalers $3,291, 2 portable scalers $3,597, 1 soil sampler $1,305, 1 soil shredder $3,399, 1 spectrometer $40,440, 10 spectrophotometers $46,933, 3 sprayers $6,846, 1 manure spreader $1,050, 1 steam soil sterilizer $1,125, 1 lawn sweeper $2,326, 1 cooling system $2,569, 1 tiller $1,020, 3 titrators $3,309, 1 trailer $1,544, 1 ultracentrifuge $28,882, 1 forage wagon $1,964, 4 wagons $5,200, 1 aerovane weather equipment $2,889.

PRODUCTION AND MARKETING BRANCH

Vote 35 Branch administration including contributions to agricultural organizations to assist in the marketing of agricultural products, subject to the approval of Treasury Board **948,100**
Transfer from Department of Finance Vote 70 salaries etc. **30,000**

978,100
Expenditures ..... **$ 949,216**

			Estimates	Allotments	Expenditures
	Continuing establishment .....$ 788,700				
	Transfer from Department of Finance Vote 70 salaries etc. 29,400				
		(1)	818,100	818,100	811,649
	Casuals and others and overtime .....$ 2,400				
	Transfer from Department of Finance Vote 70 salaries etc. 600				
		(1)	3,000	5,000	3,400
	Allowances	(2)	4,600	4,600	3,551
	Travelling and removal expenses	(5)	57,000	64,000	62,124
	Freight, express and cartage	(6)	1,500	1,500	1,156
	Postage	(7)	700	700	468
	Telephones and telegrams	(8)	9,700	9,700	9,700
	Printing of reports and other material	(9)	18,000	18,000	16,459
	Office stationery, supplies and equipment	(11)	16,500	16,500	10,646
	Materials and supplies	(12)	4,700	5,200	5,199
A	Acquisition of equipment	(16)	4,500	4,500	4,145
	Repairs and upkeep of equipment	(17)	1,800	2,800	2,589
B	Marketing of agricultural products	(20)	35,000	22,200	13,040
	Sundries	(22)	3,000	5,300	5,090
			$ 978,100	$ 978,100	$ 949,216

A Included the purchase of 2 cars at a net cost of $4,098.

B Included the following payments: contribution toward the cost of financing a Codex Alimentarius Commission—Food and Agriculture Organization Rome Italy $5,400; promoting the sale of poultry products—Poultry Products Institute Toronto $5,000.

Vote 40 Agricultural Stabilization Act administration **504,800**
Transfer from Department of Finance Vote 70 salaries etc. **15,810**

520,610
Expenditures ..... **$ 361,755**

			Estimates	Allotments	Expenditures
	Continuing establishment .....$ 73,520				
	Transfer from Department of Finance Vote 70 salaries etc. 8,856				
		(1)	82,376	82,376	37,381

		Estimates	Allotments	Expenditures
Casuals and others and overtime ..... $ 307,280				
Transfer from Department of Finance Vote 70 salaries etc. 6,954				
	(1)	314,234	314,234	232,282
Travelling and removal expenses	(5)	6,500	6,500	3,880
Freight, express and cartage	(6)	500	500	499
Telephones and telegrams	(8)	2,100	2,100	2,068
Office stationery, supplies and equipment	(11)	105,900	105,900	82,515
Sundries including expenses of advisory committee	(22)	9,000	9,000	3,130
		$ 520,610	$ 520,610	$ 361,755

This vote was provided for expenditures in connection with administration of the Agricultural Stabilization Board. The agricultural commodities stabilization account (see appendix 3 to this section and also schedule, Departmental Working Capital Advances and Revolving Funds, in Volume I of this report) is maintained in connection with the operation of the Board.

The salary rates of S B Williams, chairman and S J Chagnon and S C Hudson, members, will be found in the salary list of this department in section 44.

Vote 42 Subsidies for cold storage warehouse under the Cold Storage Act 76,500

Vote 42a Subsidies for cold storage warehouses under the Cold Storage Act and a grant of $50,000 to the Cape Breton Co-operative Fisheries 120,500

197,000

Expenditures ..... (20) $ 50,000

Payment was made to the Ontario Cheese Producers' Co-operative Limited Belleville Ontario.

The variation between the appropriation and the total of expenditures charged thereto was due to projects not being completed as anticipated.

Vote 45 Dairy Products Division—Operation and maintenance including Canada's fee for membership in the International Dairy Federation 905,400

Transfer from Department of Finance Vote 70 salaries etc. 27,160

932,560

Expenditures ..... $ 900,466

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 708,000				
	Transfer from Department of Finance Vote 70 salaries etc. 25,960				
		(1)	733,960	734,460	731,541
	Casuals and others and overtime ..... $ 10,100				
	Transfer from Department of Finance Vote 70 salaries etc. 1,200				
		(1)	11,300	15,300	14,251
	Professional and special services	(4)	7,000	2,300	1,450
	Travelling and removal expenses	(5)	106,000	106,000	93,419
	Freight, express and cartage	(6)	4,000	4,000	3,043
	Postage	(7)	4,600	4,600	1,883
	Telephones and telegrams	(8)	10,300	10,300	10,041
	Publication of reports and other material	(9)	2,800	2,800	743
	Office stationery, supplies and equipment	(11)	12,000	12,000	10,904
	Materials and supplies	(12)	15,600	15,600	12,978
A	Acquisition of equipment	(16)	14,000	13,500	9,793
	Repairs and upkeep of equipment	(17)	6,300	7,000	6,979
	Membership in the International Dairy Federation	(20)	1,400	1,400	1,297
	Unemployment insurance contributions	(21)	300	300	144
	Sundries	(22)	3,000	3,000	2,000
			$ 932,560	$ 932,560	$ 900,466

This vote was provided for expenditures in connection with the administration of (*a*) the Dairy Industry Act covering such services as (i) official grading of all cheese and butter sold for export (ii) inspection of packaging and composition of ice cream in accordance with prescribed standards (iii) the supervision of refrigerated car service for butter, cheese and eggs, and the loading and storage of perishable products exported from Canada and their discharge at principal ports in the United Kingdom; (*b*) the Meat and Canned Foods Act relating to the operation of concentrated milk establishments; and (*c*) the Cheese and Cheese Factory Improvement Act under which premiums are paid on quality cheese, and subsidies paid on the construction and improvement of cheese factories.

A Included the purchase of 4 cars at a net cost of $7,686.

Vote 50 Dairy Products Division—Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act **1,073,000**
Vote 50e **97,500**

1,170,500
Expenditures ..... **$ 1,170,285**

		Estimates	Allotments	Expenditures
A Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment	(20)	117,500	68,200	68,031
B Premiums on high quality cheese	(20)	1,053,000	1,102,300	1,102,254
		$ 1,170,500	$ 1,170,500	$ 1,170,285

A The following is a distribution of expenditures by provinces, the number of participating factories being shown in parentheses:

Amalgamation: Ontario (3) $52,010.

Insulating and/or refrigerating: Quebec (1) $1,923, Ontario (3) $14,098.

B Rates of payment were one cent per pound on cheese scoring 93 points and two cents on cheese scoring 94 or more points: The following is a distribution of expenditures by provinces, the number of participating factories being shown in parentheses: Prince Edward Island (2) $6,945, New Brunswick (4) $1,384, Quebec (41) $417,705, Ontario (126) $654,678, Manitoba (3) $3,331, Alberta (6) $9,078, British Columbia (2) $9,133.

Vote 55 Fruit and Vegetable Division including maple products and honey—Operation and maintenance **1,823,900**
Transfer from Department of Finance Vote 70 salaries etc. **166,400**

1,990,300
Expenditures ..... **$ 1,984,097**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 1,427,400 Transfer from Department of Finance Vote 70 salaries etc. 166,400	(1)	1,593,800	1,593,800	1,593,759
Casuals and others and overtime	(1)	109,800	130,500	130,185
Professional and special services	(4)	2,000	200	118
Travelling and removal expenses	(5)	150,000	150,000	149,579
Freight, express and cartage	(6)	3,000	3,000	2,192
Postage	(7)	5,000	2,000	1,914
Telephones and telegrams	(8)	18,900	18,900	18,150
Publication of reports and other material	(9)	43,000	40,500	40,469
Office stationery, supplies and equipment	(11)	16,000	12,800	12,636
Materials and supplies	(12)	2,800	3,800	3,788
Construction or acquisition of buildings and works	(13)	13,600	1,000	45
Repairs and upkeep of buildings and works	(14)	400	400	

			Estimates	Allotments	Expenditures
A	Acquisition of equipment	(16)	20,000	17,900	17,571
	Repairs and upkeep of equipment	(17)	9,000	12,500	11,455
	Municipal or public utility services	(19)	500	500	170
	Unemployment insurance contributions	(21)	500	500	73
	Sundries	(22)	2,000	2,000	1,993
			$ 1,990,300	$ 1,990,300	$ 1,984,097

This vote was provided for expenditures in connection with the administration of the Fruit, Vegetables and Honey Act, the Maple Products Industry Act and the Meat and Canned Foods Act as it pertains to fruit and vegetables.

Revenues arising from the above expenditures amounted to $324,472 and comprised inspection fees $287,570, licence fees $27,169, grading fees $8,065 and sundries $1,668.

A Included the purchase of 9 cars at a net cost of $15,656.

Vote 60e Fruit and Vegetable Division—Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council 117,000

Expenditures ..... (20) $ 103,566

This vote was provided for financial assistance, under regulations approved by P.C. 2017, April 20, 1950, in respect of the construction of potato warehouses. The warehouses are constructed by a co-operative association which pays not less than one-quarter of the total cost. The balance is paid by the province which is recouped by the federal government for 50 per cent of such expenditure.

Payment was made to the Province of Quebec.

Vote 65 Health of Animals Division—Operation and maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services 10,837,100

Transfer from Department of Finance Vote 70 salaries etc. 467,950

11,305,050

Expenditures $11,185,001

				Estimates	Allotments	Expenditures
	Continuing establishment	$ 7,827,887				
	Transfer from Department of Finance Vote 70 salaries etc.	449,950				
			(1)	8,277,837	8,362,837	8,346,326
	Casuals and others and overtime	$ 522,113				
	Transfer from Department of Finance Vote 70 salaries etc.	18,000				
			(1)	540,113	740,113	727,404
	Allowances		(2)	2,200	2,200	2,079
A	Professional and special services		(4)	880,500	889,500	880,639
	Travelling and removal expenses		(5)	804,900	719,900	691,696
	Freight, express and cartage		(6)	58,000	58,000	55,178
	Postage		(7)	31,000	31,000	17,159
	Telephones and telegrams		(8)	64,100	64,100	64,092
	Publication of reports and other material		(9)	7,000	7,000	3,410
	Office stationery, supplies and equipment		(11)	120,000	95,000	83,832
	Materials and supplies		(12)	313,000	313,000	283,626
	Vaccine for control of brucellosis		(12)	417,000	378,000	371,620
	Repairs and upkeep of buildings and works		(14)	36,000	36,000	22,183
	Rental of land, buildings and structures		(15)	8,900	8,900	6,617
	Repairs and upkeep of equipment		(17)	52,000	57,000	53,919
	Municipal or public utility services		(19)	12,000	12,000	11,924

		Estimates	Allotments	Expenditures
Membership in the Office International des Epizooties	(20)	3,200	5,000	4,986
Unemployment insurance contributions	(21)	3,300	3,300	2,845
Sundries	(22)	79,000	90,200	86,002
		11,710,050	11,873,050	11,715,537
Less—Amount recoverable from packers requiring special services	(34)	405,000	555,000	521,481
Less—Amount recoverable from the Government of the United States in connection with a foreign animal diseases diagnosticians training course at Grosse Isle, Que.	(34)		13,000	9,055
		405,000	*568,000*	*530,536*
		$11,305,050	$11,305,050	$11,185,001

This vote was provided for expenditures in connection with (*a*) the administration of the Animal Contagious Diseases Act, and regulations thereunder to protect Canadian live stock from foreign animal diseases and to eradicate or control such diseases when contracted in Canada; (*b*) the administration of the Meat and Canned Foods Act, and regulations thereunder, governing the inspection of meats at packing plants; and (*c*) research and experimental studies of animal and poultry diseases, related investigations and laboratory diagnosis, and the manufacture of relevant biological products.

Revenues arising from the above expenditures amounted to $33,924 and comprised rentals $11,930, sale of live stock $14,027, sale of produce $3,561 and sundries $4,406.

A Included payments of $500 or over as follows: caretaking services—H D Western Fort Erie Ont $1,140; janitor services—Regents of Mount Allison University Sackville NB $2,960; cattle blood tests—Province of Alberta $2,511; cattle back tagging for brucellosis control—Alberta Livestock Co-operative Limited Calgary Alta $601, Mac Brown Brandon Man $1,075, Burns & Co Limited Calgary Alta $761, Tom Cave Swift Current Sask $508, Chatham Sales & Exchange Ltd Chatham Ont $662, Corbett Henderson & Armstrong Toronto $1,157, Dunn & Levack Ltd Toronto $717, Glengarry Commission Auction Lancaster Ont $539, Walter Kalynchuk Winnipeg $3,935, Kitchener Stock Yards Co Limited Kitchener Ont $2,721, Maple Creek Auction Ring Maple Creek Sask $672, Germain Menard and Sons Embrun Ont $541, Saskatchewan Wheat Pool Winnipeg $1,721, Waterloo County Stock Yards Ltd Waterloo Ont $1,324, Weiler & Williams (Lloyd) Ltd Lloydminster Sask $514; veterinary services—K R Abbey Edmonton $4,335, F L Adams Medicine Hat Alta $540, J W E Adams Lloydminster Sask $960, A W Addison Minnedosa Man $2,168, G E Alexander Selkirk Man $2,828, K G Allan South River Ont $1,875, G W Allen Taber Alta $705, J W Ammerlaan Watson Sask $1,140, N S Amos Kirkton Ont $1,733, A R Anderson Vermilion Alta $2,850, E N Anderson St Boniface Man $1,650, C E Andress Hanover Ont $3,795, A E Andrew Kerrobert Sask $1,868, J B Ardiel Clarksburg Ont $1,043, E N Asselstine Innisfail Alta $690, H A Bacon Meadow Lake Sask $4,065, F P Baker Nanton Alta $3,090, M Barbier Wotton Que $2,955, R Baril Deschaillons Que $4,875, J M Barrette Sutton Que $6,165, R Bastien Compton Que $4,286, B E Beck Lethbridge Alta $743, J A T Behan Orillia Ont $1,185, J Belanger Plessisville Que $2,910, J P Benoit Farnham Que $5,355, L Bernard Sherbrooke Que $4,583, R Berube Montmagny Que $2,250, G N Beste Fort MacLeod Alta $4,448, A Bildfell Vegreville Alta $1,020, S Biron Yamaska Que $3,960, A F Bishop High River Alta $1,575, G H R Bisschop Lloydminster Sask $690, P H H Bissonnette Ripley Ont $3,465, P Bogdan Coronation Alta $900, J M Bois St Bruno Que $1,590, G Bosnyak St Paul Alta $2,385, M A Boulanger Mont Joli Que $3,698, J S Bowie Winnipeg $1,692, J A Bradley Strathmore Alta $4,518, E Breton Warwick Que $6,180, G Y Brodeur Grimshaw Alta $1,605, E L Brown Moose Jaw Sask $3,864, J J Brown Vermilion Alta $2,873, K Bruveris Kelvington Sask $1,095, W Brydges Neepawa Man $960, R H Burt Vermilion Alta $1,890, R S Butler Dauphin Man $5,955, D R Caley Parry Sound Ont $1,230, J L Calverley Carman Man $855, A Cardinal Terrebonne Que $945, W T Carlyle Edmonton $7,050, J Caumartin Victoriaville Que $6,270, A Chambers Regina $2,094, A F Codlin Lindsay Ont $735, L G Coleman Kemptville Ont $540, W W Combe St Catharines Ont $570, M G Cote Montreal $1,980, J O G Couture Thetford Mines Que $2,310, G Cox Renfrew Ont $1,290, P H Cribb Fort St John BC $900, P Cusson Ste Madeleine Que $2,340, R Daneault Thurso Que $848, J L Delver Saskatoon Sask $1,290, J Demers Nicolet Que $6,270, J N Demers Nicolet Que $6,270, P Demers Shawinigan Sud Que $2,640, V Demetrick Kipling Sask $570, F W Denning Strathroy Ont $1,560, J Desrochers Sorel Que $6,218, M Desrochers Joliette Que $2,010, J Desrosiers Disraeli Que $2,580, T Desrosiers St Denis Que $1,875, C E Doige Fort Saskatchewan Alta $5,385, J P Dorion Lachute Que $1,725, W J Dorward Camrose Alta $5,348, M H Dudgeon Orangeville Ont $3,345, P E Dumas Nicolet Que $5,708, J H R Dumouchel Westlock Alta $2,820, J R Duncan Dauphin Man $2,730, J Dunn Langley BC $7,005, C M Dunnigan Carlyle Sask $818, S I Egan Brooklin Ont $1,710, A R Elliott Camrose Alta $1,118, J Fafard St Nazaire Que $3,263, G S Farley Vermilion Alta $2,620, B R R Fife Grand Valley Ont $2,513, R C Finlay Erin Ont $638, L D Fisher Barrie Ont $3,615, K R Fisk Harriston Ont $555, C C Fleming Barrie Ont $4,672, A Fleurent Coaticook Que $2,820, P Flipot St Claude Man $2,205, G R Flook Stayner Ont $555, F H Flowers Sudbury Ont $2,955, A Forest Gentilly Que $4,553, R Forest St Jacques Que $1,200, M Foster Desbarats Ont $1,958, J C Fray Owen Sound Ont $3,540, R Gagnon Sherbrooke Que $5,933, C Y R Gardell Blaine Lake Sask $810, R B Gaskin Yorkton

Sask $1,020, I Gauthier St Pierre Man $2,360, M Gauthier Drummondville Que $4,163, I G Giddings Sturgeon Falls Ont $653, R Giguere Lotbiniere Que $5,730, J Girard Drummondville Que $2,670, J Gosselin St Jean Que $3,608, H M Gough Mount Brydges Ont $810, K D Graham Claresholm Alta $3,860, F Grant Winnipeg $720, J G Green Sunderland Ont $1,635, J A Greenway Acme Alta $3,885, J A Grenon Noranda Que $2,595, A Guillotte Waterloo Que $3,765, D R Hamilton Taber Alta $683, H H Hamilton Peterborough Ont $630, D C Hargrave Brooks Alta $2,115, W N Harries Strathmore Alta $660, A B Hawkes Yarmouth NS $3,240, N A Hawkins Guelph Ont $1,050, O Hebert Victoriaville Que $2,452, T J Henderson Midland Ont $1,320, W H Henderson Penticton BC $1,523, S L Henrich Barrhead Alta $4,673, J N R Henry Cobden Ont $878, H Herchen St Paul Alta $1,718, J P Hiebert Lethbridge Alta $2,520, A W Hill Peterborough Ont $608, E D Hill Vulcan Alta $2,438, F A Hodge Hamiota Man $2,625, H R Hortig Roblin Man $1,275, D D Howlett Kamloops BC $855, J Hrdlicka Daysland Alta $2,873, H J Hunter Regina $4,395, C H Hyatt Wiarton Ont $1,913, P Jessen Melita Man $4,148, R P Jobin La Guadeloupe Que $940, A Johanssen Sutton Que $1,050, G A Jones Cardston Alta $1,725, J Jourdain Riviere du Loup Que $1,170, J F Judiesch Swift Current Sask $2,865, H H Just Prince Albert Sask $570, T Kalm Glencoe Ont $660, P L Karner Welland Junction Ont $803, M M Kaye Lethbridge Alta $1,638, R W Kennedy Sydney N S $758, A Kerkkamp Stony Plain Alta $960, G A Kessler Wawota Sask $2,701, J A Kessler Earl Grey Sask $4,493, V B Kjernisted Stonewall Man $6,960, E Klassen Rosthern Sask $3,023, M R Knox Owen Sound Ont $4,988, J Kovacs Smoky Lake Alta $2,393, A Ksiezopolski Barry's Bay Ont $2,043, P Kurylo Two Hills Alta $3,263, J A Labelle Laval des Rapides Que $3,030, J L Laberge St Hyacinthe Que $3,045, J Lafortune Joliette Que $2,175, H T C Laker Maple Creek Sask $4,440, G Lambert Yamaska Que $1,260, C J Lantink Kincardine Ont $2,325, N Lapierre Richmond Que $6,285, J M Larivee St Hyacinthe Que $2,730, B Larouche Grande Prairie Alta $2,235, W R Lawless Harriston Ont $3,668, G A Lawson Shoal Lake Man $3,143, T J Lawson Carman Man $5,348, J Leblanc Baieville Que $1,125, B Lefebvre Matapedia Que $1,185, J A Lefebvre St Jean Que $2,498, K Leitch Wainwright Alta $2,580, C Leonard St Hermas Que $1,755, G D Leslie St John's $570, F N Lester Lindsay Ont $1,065, R G H Livermore North Battleford Sask $4,238, V H Lougheed Dundalk Ont $2,535, D W G Macaskill Souris Man $1,778, K R MacDonald Ponoka Alta $975, R G MacDonald Listowel Ont $1,620, S A MacLean Sherwood Park Alta $1,395, D C MacLennan Lethbridge Alta $1,545, G K MacQuarrie Edmonton $2,085, N L Mahaffy Saskatoon Sask $1,373, R C Maidment Shaunavon Sask $1,860, A Marchessault Upton Que $3,390, K E Marling Creston BC $1,928, A C Marshall Strathroy Ont $2,063, A E Martin Fort Macleod Alta $1,020, C Martin L'Epiphanie Que $2,940, E Martyn Winnipeg $2,993, P J McCann Shellbrook Sask $3,563, J C McIsaac Unity Sask $990, R S McMahon Lachute Que $645, J L McManus Edmonton $5,333, J A McPhedran Neepawa Man $690, D M Meagher Carman Man $3,210, G Milin Melfort Sask $1,838, L Milin Watrous Sask $1,215, J A Mills Brooks Alta $2,625, B Mital Montreal $6,495, R A Mitchell Kitchener Ont $923, D Moneo Assiniboia Sask $7,050, J F Montgomery Fort Qu'Appelle Sask $1,590, R S Moore Flesherton Ont $1,073, M T Moresoli Beloeil Que $2,760, G Morin Victoriaville Que $3,405, W K Mountjoy Brooklin Ont $570, G P Mullen Walkerton Ont $6,945, J Munro Biggar Sask $518, O Narayan Selkirk Man $795, G B Nimmons Edmonton $3,615, J E Niwa Lethbridge Alta $503, P G Oliver Paisley Ont $1,950, W R Oliver Swan River Man $1,875, H E Ormiston North Battleford Sask $1,043, T T Ormiston North Battleford Sask $2,220, G Page La Sarre Que $2,430, J G Page Cowansville Que $2,580, G D Paine Outlook Sask $2,888, A Paris St Germain de Grantham Que $5,430, G W Passey Lethbridge Alta $2,865, S A Pensvalto Burks Falls Ont $1,155, J Perodeau St Ours Que $1,560, P Perras St Gabriel Que $3,730, N C Phillips Vancouver $4,395, A D Pickell Stonewall Man $5,625, A Pilon Berthierville Que $3,405, C Pilon L'Assomption Que $735, T Podhaniuk Kamsack Sask $908, E Poitras St Hyacinthe Que $1,253, E G Prince Lethbridge Alta $2,265, J D Proctor Smithers BC $1,028, R D Rachev Stonewall Man $4,080, M W Raithby Lucknow Ont $2,235, A Randlesom Provost Alta $1,883, J E Rattray Edmonton $3,038, W L Rea Wakaw Sask $1,020, C S Redmond Shelbourne Ont $1,890, R F Rhody Port Elgin Ont $1,695, L P Ripa Sudbury Ont $1,418, G Rivard Plessisville Que $2,258, M F Robinson Canora Sask $893, K H Robson Selkirk Man $4,050, R F Roelofson Exeter Ont $2,040, C Rouillard Valcourt Que $6,038, A Roy Plessisville Que $3,900.

R Saito Leduc Alta $825, J M Saville Wainwright Alta $2,153, W D Schaefer Kirkton Ont $653, P C Schroeder Fenelon Falls Ont $570, S W Schroeder Fenelon Falls Ont $1,133, L R Schuett Chesley Ont $4,058, G P Searcy Oxbow Sask $2,355, G Seer Saskatoon Sask $945, T B Sewall Brooks Alta $2,655, J H Shillinglaw Kitchener Ont $2,213, R I Sinclair Fort William Ont $510, A Skijarevski Carnduff Sask $5,235, J N Smart Dauphin Man $6,555, C W Smith Pincher Creek Alta $4,410, J H Smylie North Bay Ont $3,593, S Sonya Steinbach Man $3,105, B Soucy Ste Germaine Que $585, L A Sparrow Calgary Alta $2,055, E S Starrak Moose Jaw Sask $3,000, R J Steffens Merritt BC $990, J E Stewart Grenfell Sask $1,793, W Stiles Edmonton $3,360, C W Strother Medicine Hat Alta $7,050, G W Summers Vermilion Alta $4,178, H Sutmoller Carstairs Alta $840, G Sveinson Carman Man $2,385, R Swiszczowski Pilot Mound Man $3,240, G A Symington Medicine Hat Alta $3,810, G Tadege Toronto $1,344, J L R Tardif St Cesaire Que $5,978, H R Tetreault St Cesaire Que $6,503, M G Tetreault Marieville Que $3,292, P Tetreault Granby Que $3,585, C Thibault Henryville Que $2,820, J S Thomson Portage la Prairie Man $1,148, K J Tipper Mindemoya Ont $540, D A Todorov Lacolle Que $1,905, C Trudeau St Hyacinthe Que $1,890, K Urbonas Sedgewick Alta $713, M Urbonas Sedgewick Alta $1,575, J Vaitkus Stoughton Sask $818, V E Valli Brooks Alta $2,543, J E Vandane Melville Sask $600, R A Waechter Regina $3,225, W A Walker Hanover Ont $1,110, K Warren Killarney Man $3,885, L R Watrin Okotoks Alta $1,995, P A Watson Pincher Creek Alta $4,268, F J Weeks Unity Sask $2,055, G K Weir Lloydminster Sask $3,945, W C Weir Swift Current Sask $1,545, J W Wellington Corunna Ont $1,890, V S West Cardston Alta $1,418, R C Wilbee Boissevain Man $2,123, J R Williams Stony

Plain Alta $7,050, G A Wilson Abernathy Sask $2,243, J P Wilson Drumheller Alta $2,865, J W Windrem Elmvale Ont $1,838, W Wojciechowski Sangudo Alta $1,380, W J Wolfe Russell Man $615, H R Wyman Brandon Man $3,625, R A Young West Alliston Ont $2,985, F J Zeman Davidson Sask $1,350, F Zemlicka Massey Ont $1,770, P Zimanyi Morris Man $1,313.

Vote 70 Health of Animals Division—Construction or acquisition of buildings, works, land and equipment 104,000
Vote 70a 20,000

124,000
Expenditures ..... $ 98,461

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	20,000	20,000	
Sackville NB—Purchase of a prefabricated storage building at animal pathology laboratory				179
Lethbridge Alta—Incinerator				59
Total construction or acquisition of buildings, works and land		*20,000*	*20,000*	*238*
A Acquisition of equipment	(16)	104,000	104,000	98,223
		$ 124,000	$ 124,000	$ 98,461

A Included the purchase of 29 cars at a net cost of $55,799, 1 town wagon $2,218, 3 trucks $4,807, 1 airflow fume hood $2,617, 1 pipette plugger $1,188, 1 recording spectrophotometer $8,076, 1 strip scanner $1,837.

Vote 75 Health of Animals Division—Compensation for animals slaughtered 2,100,000
Expenditures ..... (20) $ 1,897,833

The Animal Contagious Diseases Act empowers the Minister to authorize the slaughtering of animals suffering from infectious or contagious disease, or those suspected of being so infected and those which are or have been in contact or close proximity to such animals, and to pay such compensation as he may determine, not to exceed values stated in the Act for grade and pure bred animals. When the sale of the carcass is unlawful, the Act also provides for additional compensation to be paid in respect of carcasses of cattle slaughtered. This additional compensation is to be the average value the carcass would have had if the sale had been lawful at time of slaughter, such average value to be determined by the Minister.

The following is a distribution of expenditures by provinces:

Province	Bovine Tuberculosis	Brucellosis	Scrapie	Johne's Disease	Hog Cholera	Total
Newfoundland	770					770
Nova Scotia	128	1,458				1,586
Prince Edward Island	123	462				585
New Brunswick	76	556				632
Quebec	24,678	921,493			3,522	949,693
Ontario	48,688	231,152	7,276	12,465		299,581
Manitoba	6,289	101,556	2,970	18,941		129,756
Saskatchewan	3,862	155,343		5,644		164,849
Alberta	1,551	214,366	98,676	12,376		326,969
British Columbia	1,001	15,431	6,980			23,412
	$ 87,166	$ 1,641,817	$ 115,902	$ 49,426	$ 3,522	$ 1,897,833

Vote 76e Health of Animals Division—Payment of compensation to owners of animals affected with diseases coming under the Animal Contagious Diseases Act, which have died or have been slaughtered in circumstances not covered by the above Act and regulations made thereunder, all as detailed in the estimates 7,946

Expenditures ..... (20) $ 7,946

Payments were made as follows:

Gerald Murphy, Kensington, P.E.I.	101
Pierre Beauregard, St. Damase, Que.	75
Romeo Benjamin, St. Armand, Que.	201
Jean Noel Comtois, R. 2, Tingwick, Que.	164
Roger Drogue, Ste. Brigite, Que.	245
Joseph and Marcel Gregoire, St. Simon, Que.	217
Maurice Laberge, St. Louis de Gonzague, Que.	147
Lionel Lescault, Chartierville, Que.	167
Clement Levasseur, R. 1, Arthabaska, Que.	185
Raymond Marcotte, R. 2, Tingwick, Que.	153
Oliva Marquis, R. 2, Sawyerville, Que.	139
Philibert Masse, St. Apollinaire, Que.	199
Maurice Nault, St. Marcel, Que.	203
Jean Paul Phaneuf, La Presentation, Que.	140
Gerard Proulx, R. 4, St. Ferdinand, Que.	178
Germain Roux, R. 1, Arthabaska, Que.	234
Clement St. Jean, R. 1, Valcourt, Que.	128
Arthur Spenard, R. 3, Victoriaville, Que.	177
Jules Therrien, St. Aime, Que.	75
Raymond Trottier, R. 1, St. Norbert, Que.	222
Arthur Barclay, R. 2, Allenford, Ont.	75
John Brill, R. 4, Hastings, Ont.	271
C. R. Coultes, Belgrave, Ont.	273
Bruce Finley, R. 4, Omemee, Ont.	300
Keith Gilbert, R. 1, Bloomfield, Ont.	312
Allan Horsburgh, Holstein, Ont.	195
Morley Moynies, R. 1, Fenelon Falls, Ont.	243
J. S. Norrish and Son, R. 1, Moffat, Ont.	93
Gordon D. Scotchmer and Son, R. 3, Bayfield, Ont.	191
John C. and Gerald Smith, Agincourt, Ont.	140
Maurice Verstraete, R. 3, Bothwell, Ont.	232
Lloyd Watts, R. 1, Curries, Ont.	250
Blue Meadow Ranch, Erinview, Man.	172
Brighstone Colony, Box 538, Lac du Bonnet, Man.	185
Nick Metro and Wm. Genyk, Fisher Branch, Man.	95
Tony G. Shumsky, Fort River, Man.	225
R. O. Jones, Lloydminster, Sask.	196
Joseph LeGrand, Butte St. Pierre, Sask.	218
Mary Lindsay, Greenstreet, Sask.	63
John Yung, Amulet, Sask.	242
Carl D Beck, Duchess, Alta.	232
Harry Chonkolay, High Level, Alta.	85
C. A. Spendiff, High Prairie, Alta.	146
Evert-John Vandenburg and Preferred Finance Corp. Ltd. c/o Williams, Tanner, Bell and Watkinson, 207 B.C. Trust Bldg., Lethbridge, Alta.	162
	$ 7,946

Vote 77 Health of Animals Division—Contributions to the provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 17,000

Vote 77e 7,000

24,000

Expenditures ..... (20) $ 21,831

Payments were made to the provinces as follows: Ontario $19,657, Quebec $2,174.

Vote 80 Livestock Division—Operation and maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs **2,690,100**
Transfer from Department of Finance Vote 70 salaries etc. **109,090**

2,799,190
Expenditures ..... **$ 2,687,767**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 2,185,150				
	Transfer from Department of Finance Vote 70 salaries etc. 99,090				
		(1)	2,284,240	2,281,440	2,230,126
	Casuals and others and overtime ..... $ 10,550				
	Transfer from Department of Finance Vote 70 salaries etc. 10,000				
		(1)	20,550	23,350	17,849
	Professional and special services	(4)	1,500	1,500	1,243
	Travelling and removal expenses	(5)	220,400	220,400	209,405
	Freight, express and cartage	(6)	10,500	7,500	3,960
	Postage	(7)	6,100	6,100	1,352
	Telephones and telegrams	(8)	23,100	23,100	20,970
	Publication of reports and other material	(9)	3,500	3,500	3,043
	Office stationery, supplies and equipment	(11)	38,100	38,100	32,300
	Materials and supplies	(12)	10,400	10,400	8,101
	Repairs and upkeep of buildings and works	(14)	4,500	4,500	3,400
A	Acquisition of equipment	(16)	19,600	19,600	19,558
B	Purchase of livestock	(16)	40,000	40,000	39,796
	Repairs and upkeep of equipment	(17)	10,000	13,000	12,020
C	Premiums on pure bred sires	(20)	71,400	71,400	56,044
D	Contributions for livestock improvement	(20)	20,000	20,000	13,406
	Unemployment insurance contributions	(21)	300	300	198
	Sundries	(22)	15,000	15,000	14,996
			$ 2,799,190	$ 2,799,190	$ 2,687,767

This vote was provided for the expenditures in connection with the administration of (*a*) the Live Stock and Live Stock Products Act, (*b*) The Agricultural Products Standards Act, (*c*) record of performance service for dairy cattle and poultry, and (*d*) sire assistance policies.

Revenues arising from the above expenditures amounted to $185,150 and comprised record of performance fees $148,022, sale of live stock $32,574, sundries $4,554.

A Included the purchase of 10 cars at a net cost of $17,292.

B Represents payments for the purchase of live stock and expenses of distribution under the sire loan policy (bulls $38,103, rams $910, boars $783).

C Consisted of the following groups of payments:

Premiums to owners of purebred stallions, $47,208 (Nova Scotia $245, Prince Edward Island $117, New Brunswick $1,459, Quebec $35,067, Ontario $9,760, Saskatchewan $560). These premiums which are shared jointly with the provinces according to a schedule for each province prepared by a Federal-Provincial Board, are based on the class of stallion and the number of mares left in foal. The amounts shown represent the Federal Government's share.

Bull premium policy $784 (Newfoundland $784).

Ram policy $6,121 (Newfoundland $401, Nova Scotia $299, Prince Edward Island $252, Quebec $1,700, Ontario $1,425, Manitoba $712, Saskatchewan $1,332).

Boar policy $1,931 (Newfoundland $19, Manitoba $455, Saskatchewan $1,457).

D Consisted of the following groups of payments:

Grants to horse breeding stations $3,730. To be eligible for the grant of $250 per stallion, a proprietor must own or control three or more stallions which must serve an average of 25 mares.

Sheep fairs, sheep shows, bacon shows and bacon litter competitions $9,676.

Vote 85 Livestock Division—Supervision of race track betting	**1,021,400**
Transfer from Department of Finance Vote 70 salaries etc.	**1,660**
	1,023,060
Expenditures	**$ 904,894**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 62,000			
	Transfer from Department of Finance Vote 70 salaries etc.	1,660			
		(1)	63,660	63,660	55,697
A	Professional and special services	(4)	938,400	938,400	835,107
	Travelling and removal expenses	(5)	11,400	10,500	7,985
	Freight, express and cartage	(6)	500	500	113
	Postage	(7)	250	250	100
	Telephones and telegrams	(8)	1,600	2,500	2,305
	Office stationery, supplies and equipment	(11)	6,850	6,850	3,318
	Acquisition of equipment	(16)	300	300	264
	Sundries	(22)	100	100	5
			$ 1,023,060	$ 1,023,060	$ 904,894

Revenues arising from the above expenditures amounted to $1,037,695.

A Included payments to: Royal Canadian Mounted Police—Supervision of betting at race tracks $203,775; rental and operation of photo finish camera equipment—Eye in the Sky Hamilton Ont $27,250, Godfrey Racing Services Charlottetown $800, Mendelson Films Limited Toronto $224,605, Photo Lambert Inc Montreal $41,499; veterinary fees for tests on race horses—Agricultural Society of the City and County of Saint John NB $3,067, Alvinston Driving Park Association Limited London Ont $1,240, Ascot Jockey Club Limited Vancouver $3,816, The Ascot Turf Club Limited Tillsonburg Ont $7,795, Assiniboia Turf Club Winnipeg $2,868, Beaverbank Horsemen's club Halifax $870, Bedford Harness Racing Club Bedford N S $2,982, The Belleville Driving and Athletic Association Limited Belleville Ont $4,635, Bible Hill Horsemen's Club Truro N S $3,150, Blue Acres Horsemen's Club Truro N S $3,136, Botsford and Westmorland Agricultural Society No 16 Moncton N B $3,081, Brighouse Park Limited Vancouver $2,999, The Brussels Driving Park Association Limited London Ont $3,989, Calgary Exhibition and Stampede Limited Calgary Alta $3,983, Calgary Trotting and Pacing Association Limited Calgary Alta $7,154, Canadian National Exhibition Association London Ont $3,991, The Cape Breton Racing Club Sydney N S $3,039, The Cape Breton Sports Club Sydney N S $3,036, Central Canada Exhibition Association London Ont $3,976, Central Turf and Driving Club Richmond B C $2,740, The Charlottetown Driving Park and Provincial Exhibition Association Charlottetown $3,052, Chatham Driving Park Company Limited Chatham Ont $3,208, Chinook Jockey Club Edmonton $3,705, Colborne Athletic and Driving Park Association Limited Gloucester Ont $3,790, Colwood Park Association Limited Vancouver $2,724, Delta Agricultural Society Ladner B C $3,858, Delta Trotting and Pacing Association Ladner B C $1,927, Dufferin Park Driving Club Limited Caledonia Ont $6,723, Edmonton Exhibition Association Limited Edmonton $7,965, Essex Racing and Athletic Club Limited Essex Ont $3,742, Exhibition Association of the City and County of Saint John N B $3,066, Exhibition Breeders Association Limited Vancouver $2,179, The Fort Erie Jockey Club Limited Fort Erie Ont $3,753, Fredericton Agricultural Society No 34 Fredericton $3,026, Goodwood Park Limited Vancouver $2,724, Greenwood Racing Club Limited Petrolia Ont $3,807, Grimsby Driving Park and Athletic Association Limited Gloucester Ont $1,358, The Hamilton Jockey Club Limited Hamilton Ont $3,665, The Island Horsemen's Club Sydney N S $3,004, The Jockey Club Limited Downsview Ont $3,665, Kamloops Exhibition Association Ladner B C $1,380, Kempton Park Limited Vancouver $2,732, Kenilworth Jockey Club Limited Seaforth Ont $3,739, King Edward Park and Amusement Company Montreal $3,703, Kirkfield Park Jockey Club Winnipeg $3,014, Lansdowne Park Limited Richmond B C $2,723, Lethbridge and District Exhibition Limited Edmonton $3,981, Loch Lomond Agricultural Society No 52 Saint John N B $1,967, Long Branch Jockey Club Limited Sutton Ont $3,710, Manitoba Jockey Club Limited Winnipeg $3,316, Manners-Sutton Agricultural Society No 39 Fredericton $883, The Metropolitan Racing Association of Canada Limited Barrie Ont $3,955, Miramichi Agricultural Exhibition Association Moncton N B $2,856, Montague Trotting Association Limited Charlottetown $2,647, Montreal Jockey Club Montreal $3,703, Mount Royal Jockey Club Montreal $3,703, The Napanee Driving Park Association Ltd Napanee Ont $3,710, Northern Alberta Trotting and Pacing Association Edmonton $6,261, Orpendale Limited Mitchell Ont $3,853, The Osnabruck Racing and Driving Association Limited Osnabruck Ont $3,933, The Ottawa Valley Driving Club Limited Ottawa $3,794, The Peterborough Turf Club Limited Peterborough Ont $3,854, Preston Springs Racing Association London Ont $250, Prince Albert Agricultural Society Prince Albert Sask $371, Prince County Horsemen's Club Summerside P E I $3,195, Regina Agricultural and Industrial Exhibition Association Limited Regina $2,628, Sackville Agricultural Society No 17 Moncton N B $227, Sackville Downs Horsemen's Club Halifax $2,982, Sackville Harness Racing Club Bedford N S $2,982, Saint John Driving Club Saint John N B $3,066, Saint Peter's Raceway Limited Charlottetown $3,137, St Vital

Exhibition Association Winnipeg $3,250, Salisbury Agricultural Society No 94 Moncton N B $3,075, Saskatoon Industrial Exhibition Limited Saskatoon Sask $1,745, Simcoe Driving Park Association Limited Simcoe Ont $3,710, South Edmonton Athletic and Sports Association Limited Edmonton $1,705, Stanley Agricultural Society No 35 Fredericton $3,093, Steel City Racing Club Sydney N S $3,040, The Stratford Exhibition and Athletic Company Limited London Ont $4,750, Sudbury and Driving Park Association Limited Sudbury Ont $7,517, Summerside Exhibition and Driving Association Summerside P E I $1,851, Thorncliffe Park Racing and Breeding Association Limited Simcoe Ont $5,829, The Tillsonburg Driving Park Association Limited Tillsonburg Ont $3,788, Toronto Driving Club Limited Toronto $7,375, Truro Horsemen's Club Truro N S $1,568, Uniacke Harness Racing Club Bedford N S $2,982, The Vernon Jockey Club Limited Vancouver $820, Victoria Jockey Club Limited Vancouver $1,362, West Coast Jockey Club Limited Richmond B C $2,724, Western Fair Association London Ont $3,966, The White Spot Racing Association Limited Charlottetown $3,086, The Williamstown Driving Park Association Limited Williamstown Ont $3,770, Windsor Harness Racing Club Bedford N S $2,982, Windsor Racing and Athletic Club Limited Windsor Ont $3,665, Woodstock Agricultural Society No 41 Woodstock N B $3,211, Yorkton Agricultural and Industrial Exhibition Association Yorkton Sask $258.

Vote 90 Livestock Division—Grants to agricultural fairs, exhibitions and museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1963, with exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and freight assistance on livestock shipments for exhibition thereat **751,600**

Expenditures ..... **$ 668,123**

		Estimates	Allotments	Expenditures
A	Grants to Class "A" and Class "B" fairs	310,000	310,000	309,879
B	Grants to winter and spring fairs	99,600	99,600	86,699
C	Grants to special fairs	30,000	30,000	30,000
D	Grants to agricultural museums	12,000	12,000	6,000
E	General—			
	Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto	30,000	30,000	29,970
F	Building grants—			
	Grants to agricultural fairs, exhibitions and museums for construction of buildings and other major undertakings	270,000	270,000	205,575
	(20)	$ 751,600	$ 751,600	$ 668,123

A-D These grants are for the purpose of assisting agricultural exhibitions and fairs and are based on regulations approved by P.C. 1955-575 April 22, 1955, as amended.

B Details of expenditures were as follows:

Calgary Winter Fair Calgary Alta	4,500
Edmonton Winter Fair Edmonton	5,500
Manitoba Winter Fair Brandon Man	5,469
Ottawa Winter Fair Ottawa	5,500
Regina Winter Fair Regina	4,915
Royal Agricultural Winter Fair Toronto	50,000
Saskatoon Winter Fair Saskatoon Sask	5,475
Sherbrooke Winter Fair Sherbrooke Que	5,340
	$ 86,699

C Payments were made to: New Brunswick Live Stock Breeders Co-operative Limited Fredericton $18,000, Government of the Province of Newfoundland $12,000.

E The Federal Government pays 75 per cent of freight charges on carload shipments of livestock made by the provinces to the Royal Agricultural Winter Fair for exhibition purposes.

F Details of the expenditures were as follows:

New Brunswick

Miramichi Agricultural Exhibition Association Limited Chatham	7,940

Quebec

La Societe d'Agriculture du Comte de Roberval Roberval	2,744
L'Exposition de Ste. Scholastique Ste Scholastique	4,351

Ontario

Hanover, Bentinck and Brant Agricultural Society Hanover	62,752
Markham Fair Markham	20,625
Moore Agricultural Society Brigden	3,434
Woodstock Agricultural Society Woodstock	1,368

Manitoba

Dufferin Agricultural Society Carman	2,361

Alberta

Edmonton Exhibition Association Ltd Edmonton	100,000
	$ 205,575

Vote 91 Livestock Division—Special grant to Royal Agricultural Winter Fair, Toronto **140,000**
Vote 91e **98,242**

238,242

Expenditures ..... (20) **$ 203,066**

Vote 92 Livestock Division—Special grant to Pacific National Exhibition, Vancouver **100,000**
Expenditures ..... (20) **$ 100,000**

Vote 95 Livestock Division—Grants to agricultural organizations as detailed in the estimates **266,200**
Vote 95e **25,000**

291,200

Expenditures ..... **$ 286,428**

		Estimates	Allotments	Expenditures
Canadian Seed Growers' Association		44,000	44,000	44,000
Canadian Horticultural Council		8,400	8,400	8,400
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs		145,000	145,000	145,000
Canadian Council on 4-H Clubs		18,400	18,400	18,400
Advanced Registry Board for Dairy Bulls		4,500	4,500	4,500
Canadian National Livestock Records		50,000	50,000	45,228
Canadian Hunter, Saddle and Light Horse Improvement Society		5,000	5,000	5,000
British Columbia Beef Cattle Growers' Association		900	900	900
Canadian Council of Plowing Associations		5,000	5,000	5,000
Federated Women's Institutes of Canada		10,000	10,000	10,000
	(20)	$ 291,200	$ 291,200	$ 286,428

Vote 97e Livestock Division—Special grant to the Canadian Plowing Council to assist in defraying the costs of the XI World Plowing Contest, 1963 ..... **5,000**
Expenditures ..... (20) **$ 5,000**

Vote 100 Livestock Division—To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of premium warrants for high grade hog carcasses and for high grade lamb carcasses and to authorize the charging to this Vote of the value of premium warrants at the time they are issued notwithstanding that the total value of all premium warrants to be charged may exceed the estimated cost of the program, which is **5,515,000**

Expenditures ..... **$ 8,108,880**

			Estimates	Allotments	Expenditures
	Printing of premium warrants	(11)	38,000	45,000	44,019
A	Quality premiums on high grade hog and lamb carcasses	(20)	5,477,000	5,470,000	8,064,861
			$ 5,515,000	$ 5,515,000	$ 8,108,880

The variation between the appropriation and the total of expenditures is mainly due to an increase in the rate of premium for hog carcasses from $2 to $3 effective April 1, 1963.

A Payments of premiums for hogs and lambs were made to producers by means of warrants issued at packing plants and other approved abattoirs and which are negotiable at par at chartered banks. The rate of premium for hogs was $3 per head on "A" Grade carcasses. The rates of premium for lambs were $2 per head on "Canada Choice Class 1" carcasses and $1 per head on "Canada Good Class 1" carcasses.

The following is a statement of expenditures from the inception of the policies:

	1963-64			To date		
	Lambs	Hogs	Total	Lambs	Hogs	Total
Maritimes	20,424	310,491	330,915	68,347	4,179,748	4,248,095
Quebec	69,511	1,820,394	1,889,905	208,025	27,124,742	27,332,767
Ontario	155,791	2,937,523	3,093,314	456,169	47,677,012	48,133,181
Manitoba	98,884	634,358	733,242	280,704	14,983,752	15,264,456
Saskatchewan	18,617	312,045	330,662	53,886	8,636,936	8,690,822
Alberta	144,292	1,258,399	1,402,691	350,837	23,702,842	24,053,679
British Columbia	77,858	206,274	284,132	258,338	5,733,544	5,991,882
	585,377	7,479,484	8,064,861	1,676,306	132,038,576	133,714,882
Refunds credited to Non-Tax Revenue — Refunds of previous years' expenditure		60	60		1,106	1,106
	$ 585,377	$ 7,479,424	$ 8,064,801	$ 1,676,306	$ 132,037,470	$ 133,713,776

Vote 105 Plant Products Division—Operation and maintenance including seeds, feeds, fertilizers, insecticides and fungicides control **2,110,100**

Transfer from Department of Finance Vote 70 salaries etc. **58,825**

2,168,925

Expenditures ..... **$ 1,975,283**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,662,200				
	Transfer from Department of Finance Vote 70 salaries etc. 58,825				
		(1)	1,721,025	1,721,025	1,590,765
	Casuals and others and overtime	(1)	58,050	58,050	47,876
A	Professional and special services	(4)	28,000	25,500	17,122
	Travelling and removal expenses	(5)	153,900	140,400	118,785
	Freight, express and cartage	(6)	7,000	7,000	5,013
	Postage	(7)	6,500	6,500	1,874
	Telephones and telegrams	(8)	14,100	14,100	12,663

			Estimates	Allotments	Expenditures
	Publication of reports and other material	(9)	2,500	2,500	782
	Office stationery, supplies and equipment	(11)	43,500	43,500	39,923
	Materials and supplies	(12)	61,650	61,350	56,450
	Construction or acquisition of buildings, works and land	(13)		11,000	10,880
B	Acquisition of equipment	(16)	44,300	44,300	40,315
	Repairs and upkeep of equipment	(17)	22,500	25,000	24,488
	Municipal or public utility services	(19)	500	500	470
	Unemployment insurance contributions	(21)	200	500	343
	Sundries	(22)	5,200	7,700	7,534
			$ 2,168,925	$ 2,168,925	$ 1,975,283

This vote was provided for expenditures of the Plant Products Division which administers the Acts respecting seeds, feeding stuffs, fertilizers, pest control products, hay and straw, flax fibres and binder twine, and carries out policies for the improvement and distribution of these products. This Division also administers the lime assistance policy.

Revenues arising from the above expenditures amounted to $302,470 and comprised inspection fees $160,257, licence fees $83,578, seed testing $44,298, sale of tags and seals $13,761 and sundries $576.

A Included payment of $500 or over as follows: Canadian Corps of Commissionaires $9,418, analysts' fees—Howard Agricultural Laboratories Orangeville Ont $1,872, George R Smith Truro NS $5,106.

B Included the purchase of 6 cars at a net cost of $10,642, 1 gas chromatograph $2,332, 1 seed germinator $4,671, 1 water still $1,585.

Vote 115 Plant Products Division—Agricultural lime assistance **1,608,900**

Expenditures ..... **(20) $ 1,595,712**

P.C. 1958-6/336, March 4, 1958, authorized the Minister of Agriculture to pay to the governments of the six eastern provinces and to British Columbia, a subsidy not to exceed 60 per cent of the total amount expended by the provinces for any direct activity in increasing lime utilization for soil amendment purposes.

Payments were made as follows: Newfoundland $10,966, Nova Scotia $109,500, Prince Edward Island $65,800, New Brunswick $91,092, Quebec $1,204,954, Ontario $42,500, British Columbia $70,900.

Vote 116a Plant Products Division—Contributions to Alberta and Saskatchewan in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by those provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the first day of May, 1962, to the thirty-first day of March, 1963 .. **42,000**

Expenditures ..... **(20) $ 34,474**

Payments were made as follows: Saskatchewan $26,187, Alberta $8,287.

Vote 120 Plant Protection Division **1,298,100**

Vote 120e To extend the purposes of Vote 120 of the main estimates for 1963-64 to include compensation for hydrangeas destroyed pursuant to the Destructive Insect and Pest Act **14,000**

Transfer from Department of Finance Vote 70 salaries etc. **15,030**

1,327,130

Expenditures ..... **$ 1,305,320**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,005,000				
	Transfer from Department of Finance Vote 70 salaries etc. 15,030				
		(1)	1,020,030	1,052,030	1,033,592
	Casuals and others and overtime	(1)	18,000	32,000	31,851
A	Professional and special services	(4)	2,500	2,000	1,230
	Travelling and removal expenses	(5)	124,000	127,000	125,393

		Estimates	Allotments	Expenditures
Freight, express and cartage	(6)	1,100	900	859
Postage	(7)	2,000	700	687
Telephones and telegrams	(8)	10,100	10,900	10,861
Publication of reports and other material	(9)	1,000	1,000	846
Office stationery, supplies and equipment	(11)	19,500	22,700	22,673
Materials and supplies	(12)	14,500	14,200	14,167
Construction or acquisition of buildings, works and land	(13)	45,000	3,400	3,227
Repairs and upkeep of buildings and works	(14)	3,000	1,500	1,474
Rental of buildings	(15)	2,000	800	704
B Acquisition of equipment	(16)	30,000	26,100	26,052
Repairs and upkeep of equipment	(17)	13,500	13,400	13,394
Rental of equipment	(18)	3,000	2,000	1,932
Municipal or public utility services	(19)	2,000	1,500	1,433
Compensation for hydrangeas destroyed pursuant to the Destructive Insect and Pest Act	(20)	14,000	14,000	13,988
Unemployment insurance contributions	(21)	700	400	377
Sundries	(22)	1,200	600	580
		$ 1,327,130	$ 1,327,130	$ 1,305,320

This vote was provided for expenditures in connection with the enforcement of the Destructive Insect and Pest Act and regulations made thereunder in respect of the import and export of plants and plant products and the eradication or control of foreign insect pests and plant diseases when infestation has taken place in Canada.

Revenues arising from the above expenditures amounted to $13,053 and comprised fumigation fees $12,854 and sundries $199.

Educational leave was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: without pay—J W Gold Apr. 1 to June 2; without pay but with a non-accountable allowance equivalent to full salary as authorized by Treasury Board—J G Vaillancourt Apr. 1 to June 4.

A Included the payment of cooperage fees as follows: St Michel Paysagiste Reg'd Montreal $566, W R Slauwhite Halifax $588.

B Included the purchase of 13 cars at a net cost of $22,646.

Vote 125 Poultry Division **1,252,900**
Transfer from Department of Finance Vote 70 salaries etc. **29,120**

1,282,020
Expenditures ..... **$ 1,216,967**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 942,200				
Transfer from Department of Finance Vote 70 salaries etc.	29,120				
		(1)	971,320	967,320	948,311
Casuals and others and overtime		(1)	3,600	7,600	7,364
A Professional and special services		(4)	1,000	4,300	4,042
Travelling and removal expenses		(5)	200,000	196,400	167,852
Freight, express and cartage		(6)	2,200	2,500	2,493
Postage		(7)	3,000	3,000	875
Telephones and telegrams		(8)	20,400	20,400	17,600
Publication of reports and other material		(9)	23,400	23,400	23,303
Office stationery, supplies and equipment		(11)	12,000	12,000	9,889
Materials and supplies		(12)	8,000	8,000	3,489
Repairs and upkeep of buildings and works		(14)	4,000	4,000	150
Rental of buildings and land		(15)	1,700	1,700	1,620
B Acquisition of equipment		(16)	17,400	17,400	16,923
Repairs and upkeep of equipment		(17)	10,000	10,000	9,518
Sundries		(22)	4,000	4,000	3,538
			$ 1,282,020	$ 1,282,020	$ 1,216,967

This vote was provided for expenditures in connection with the administration of the Live Stock and Live Stock Products Act as it relates to the grading of poultry and eggs and the merchandising of poultry products.

A Included payment of $3,494 to E C Elliott Carlsbad Springs Ont for chick sexing.

B Included the purchase of 10 cars at a net cost of $16,188.

Vote 127a Contributions to Prince Edward Island, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control .. 60,000

Expenditures ..... (20) $ 54,380

Vote 128a Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by the province to compensate farmers for the loss of 1962 grain crops which they were unable to harvest due to natural causes beyond their control 72,000

Expenditures ..... (20) $ 67,588

Vote 129a Contributions to Nova Scotia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the freight charges paid by that province in respect of the emergency movement of hay in the period from the thirty-first day of January, 1963 to the thirty-first day of May, 1963 35,000

Expenditures ..... (20) $ 6,483

BOARD OF GRAIN COMMISSIONERS

Salaries of the Commissioners, Canada Grain Act, c. 25, R.S., as amended ..... (1) $ 45,667

The above statutory authority provides for the appointment by the Governor in Council of three commissioners, one of whom shall be appointed chief commissioner. The salary rates of these officials and their travelling expenses which were charged to Vote 130, will be found under "Canada Grain Act" in the salary list of this department in section 44.

Vote 130 Administration 173,500

Expenditures ..... $ 170,814

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	123,500	122,835	120,516
Professional and special services	(4)	800	385	381
Travelling and removal expenses	(5)	16,600	19,255	19,253
Freight, express and cartage	(6)	300	150	132
Postage	(7)	1,000	600	425
Telephones and telegrams	(8)	3,900	3,600	3,553
Publication of reports and other material	(9)	3,300	3,810	3,802
Advertising and publicity	(10)	1,400	570	567
Office stationery, supplies and equipment	(11)	2,000	1,200	1,186
Materials and supplies	(12)	400	300	243
Rental of buildings	(15)	18,300	19,150	19,147
Construction or acquisition of equipment	(16)	200		
Repairs and upkeep of equipment	(17)	500	500	484
Light and power	(19)	800	850	845
Sundries	(22)	500	295	280
		$ 173,500	$ 173,500	$ 170,814

Vote 135 Inspection and weighing of grain and related services **4,656,000**
Vote 135e **40,000**
Transfer from Department of Finance Vote 70 salaries etc. **271,010**

4,967,010
Expenditures ..... **$ 4,918,321**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 3,793,200				
Transfer from Department of Finance Vote 70 salaries etc.	183,172				
		(1)	3,976,372	3,976,372	3,960,571
Casuals and others and overtime	$ 259,800				
Transfer from Department of Finance Vote 70 salaries etc.	87,838				
		(1)	347,638	347,638	341,754
Allowances		(2)	28,200	28,200	27,220
A Professional and special services		(4)	8,000	7,400	6,521
Travelling and removal expenses		(5)	152,000	152,000	139,367
Freight, express and cartage		(6)	30,000	31,600	31,523
Postage		(7)	10,200	10,200	9,315
Telephones and telegrams		(8)	26,500	21,200	20,024
Publication of reports and other material		(9)	10,500	9,000	8,544
Office stationery, supplies and equipment		(11)	58,500	58,500	52,705
Materials and supplies		(12)	31,600	30,100	29,945
Repairs and upkeep of buildings and works		(14)	3,700	4,400	3,778
Rental of buildings		(15)	171,700	172,950	172,924
Construction or acquisition of equipment		(16)	88,000	91,500	89,334
Repairs and upkeep of equipment		(17)	5,000	5,850	5,724
Municipal or public utility services		(19)	15,100	16,100	15,846
Unemployment insurance contributions		(21)	1,000	1,000	717
Sundries		(22)	3,000	3,000	2,509
			$ 4,967,010	$ 4,967,010	$ 4,918,321

This vote was provided for the expenses of grain inspections, grain weighing, and other related services performed by the Board of Grain Commissioners under authority of the Canada Grain Act.

Revenues arising from the above expenditures amounted to $3,057,465 and comprised inspection of grain $1,925,075, weighing of grain $972,170, registration and cancellation of warehouse receipts $57,398, elevator licence fees $28,293, sale of grain samples $32,820, inspection and weighing overtime $31,612, express charges $5,896, sundries $4,201. It should be noted that these amounts represent cash received in the current fiscal year whereas those shown in the appendix referred to below are on an accrual basis.

A Included the following expenditures: grain appeal tribunals $2,146, grain standard committees $1,110, janitor services $3,070.

A statement of revenue and expenditure of the Board of Grain Commissioners for Canada for the fiscal year ending March 31, 1964, as certified by the Auditor General, will be found in appendix 4 to this section.

Vote 140 Canadian Government Elevators—Operation and maintenance including authority to purchase screenings **1,529,000**
Transfer from Department of Finance Vote 70 salaries etc. **4,200**

1,533,200
Expenditures ..... **$ 1,506,839**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 800,000				
Transfer from Department of Finance Vote 70 salaries etc.	4,200				
		(1)	804,200	799,200	794,667
Casuals and others and overtime		(1)	168,000	153,900	152,708
Allowances		(2)	5,700	4,400	3,994
Professional and special services		(4)	100	600	534

		Estimates	Allotments	Expenditures
Travelling and removal expenses	(5)	5,000	8,000	7,676
Freight, express and cartage	(6)	900	200	172
Postage	(7)	1,300	1,300	497
Telephones and telegrams	(8)	2,900	3,250	3,222
Office stationery, supplies and equipment	(11)	2,800	2,300	2,291
Materials and supplies	(12)	30,000	18,200	17,974
Repairs and upkeep of buildings and works	(14)	192,900	127,250	127,038
Rental of land, buildings and works	(15)	12,500	13,300	13,286
Acquisition of equipment	(16)	15,000	39,000	36,973
Repairs and upkeep of equipment	(17)	2,000	1,400	1,358
Public utility services	(19)	270,000	296,000	283,461
Unemployment insurance contributions	(21)	1,700	1,700	1,528
Sundries	(22)	18,200	63,200	59,460
		$ 1,533,200	$1 1,533,200	$ 1,506,839

This vote was provided for the expenses of management and operation, with headquarters at Winnipeg, of the Canadian Government Elevators at Calgary, Edmonton, Lethbridge, Moose Jaw, Prince Rupert, and Saskatoon.

Revenues arising from the above expenditures amounted to $1,271,133 and comprised storage and elevation of grain, cleaning, drying, etc. $1,167,697, sale of screenings $87,928, boat overtime $10,759, sundries $4,749. It should be noted that these amounts represent cash received in the current fiscal year whereas those shown in the appendix referred to below are on an accrual basis.

The Balance Sheet of the Canadian Government Elevators as at March 31, 1964, as certified by the Auditor General, together with the Operating Statement, will be found in Appendix 5 to this section.

LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS

Vote 145 Irrigation and water storage projects in the western provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act program; land protection, reclamation and development—Administration, operation and maintenance	**8,229,200**
Transfer from Department of Finance Vote 70 salaries etc.	**223,280**
	8,452,480
***Less*—Amount transferred to Other Loans and Investments**	**14,375**
	8,438,105
Expenditures	**$ 7,894,637**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 4,891,000				
Transfer from Department of Finance Vote 70 salaries etc.	219,854				
		(1)	5,110,854	5,104,000	5,079,653
Casuals and others and overtime	$ 173,000				
Transfer from Department of Finance Vote 70 salaries etc.	3,426				
		(1)	176,426	183,280	181,573
Professional and special services		(4)	148,660	148,660	104,879
Travelling and removal expenses		(5)	465,200	465,200	443,747
Freight, express and cartage		(6)	16,400	16,400	10,211
Postage		(7)	13,700	13,700	10,253
Telephones and telegrams		(8)	54,800	67,000	66,799
Publication of reports and other material		(9)	4,000	5,000	4,837
Advertising for tenders		(10)	10,500	14,500	14,323
Office stationery, supplies and equipment		(11)	67,700	67,700	54,850
Materials and supplies		(12)	236,950	236,950	230,107
Fuel for heating		(12)	22,415	22,415	17,016
Repairs and upkeep of buildings, structures and works		(14)	1,675,890	1,633,690	1,221,401

		Estimates	Allotments	Expenditures
Rental of buildings	(15)	3,700	3,700	1,295
Repairs and upkeep of equipment	(17)	335,000	356,000	354,812
Rental of equipment	(18)	18,085	18,085	10,316
Municipal or public utility services	(19)	66,500	66,500	64,236
Assistance in moving and re-establishment of settlers	(20)	3,200	3,200	
Unemployment insurance contributions	(21)	9,500	9,500	9,264
Sundries	(22)	13,000	17,000	15,065
		8,452,480	8,452,480	7,894,637
Less—Amount transferred to Other Loans and Investments		14,375	14,375	
		$ 8,438,105	$ 8,438,105	$ 7,894,637

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Administration	384,816	384,816	371,234
Community pastures	1,331,104	1,331,104	1,294,659
Water development	836,731	836,731	696,525
Contract: Domtar Chemicals Limited for the supply of treated timber $7,372, expenditures $7,372 (final).			
Contractual payments of $5,000 or over for rental of equipment: Norm Bechard Construction $8,717, W C Wells Construction Co Ltd $6,630.			
Resettlement and land use	235,620	235,620	232,450
Supply, equipment and service depot	694,857	694,857	674,835
Bow River Irrigation Project	949,397	949,397	884,327
Contracts: (*a*) The Alberta Pacific Grain Co (1943) Ltd for the supply of herbicide $9,482, expenditures $9,482 (final); (*b*) J V McCarley for the supply of fertilizer $9,910, expenditures $9,910 (final); (*c*) Northwest Polyrama Ltd for the supply of canal lining sections $7,098, expenditures $7,098 (final); (*d*) Oliver Chemical Company Lethbridge Limited for the supply of herbicide $5,735, expenditures $5,735 (final).			
Contractual payments of $5,000 or over for rental of equipment: R Aanestad Construction $16,931, A S Dunsmore $20,071, M T Dunsmore $6,941, Floyd Walker Dirt Moving Limited $13,813, West Winds Construction Ltd $6,427.			
St. Mary's Irrigation Project	342,041	342,041	337,256
Included the following payment for consultants' services: Racey MacCallum Houghton & Allen Ltd Montreal $2,200.			
South Saskatchewan River Project	1,273,179	1,273,179	1,208,666
Contracts: (*a*) Caproco Corrosion Prevention Ltd for studies supervision etc re cathodic protection of tunnels $14,600, expenditures $14,502; (*b*) (1961-62) Crippen Wright Engineering Limited for engineering studies drawings and designs for control shaft superstructures $99,000, expenditures $643, to date $95,951; (*c*) (1960-61) Materials Testing Laboratories Ltd for inspection of steel for downstream tunnels $15,000, expenditures $132, to date $6,873; (*d*) (1960-61) University of Minnesota Minneapolis Minn USA for hydraulic model tests anent design of tunnels and spillway $106,503, expenditures $3,998, to date $106,503 (final); (*e*) (1962-63) Racey MacCallum Houghton & Allen Ltd for inspection of steel liners for the tunnels $10,300, expenditures $1,359, to date $8,733; (*f*) Spartan Air Services Limited for air survey photography $5,357, expenditures $4,761; (*g*) (1959-60) Lorenz G Straub for specialist consulting service anent hydraulic design of tunnels and spillway $30,000, expenditures $9,072, to date $28,981; (*h*) (1962-63) The Warnock Hersey Company Ltd for inspection of tunnel control gates and embedded parts $13,000, expenditures $6,104, to date $11,908 (original contract increased $6,500 by Deputy Minister's Authority February 13 1963 to cover increased costs of inspection services); (*i*) (1961-62) The Warnock Hersey Company Ltd for inspection of welding of tunnel supports $14,000, expenditures $792, to date $13,650; (*j*) The Warnock Hersey			

	Estimates	Allotments	Expenditures
Company Ltd for inspection of materials and fabrication of tunnel control gate hoists $10,000, expenditures $7,905, (original contract increased $6,500 by Deputy Minister's authority March 13, 1964 to cover increased costs of inspection services).			
Included the following payments for consultants' services: Arthur Casagrande Cambridge Mass USA $1,439, Material Testing Laboratories Ltd Edmonton $3,798, G N Munro Regina $156, Estate of Karl Terzaghi Winchester Mass USA $1,620, The Warnock Hersey Company Ltd Montreal $12,018.			
Contractual payments of $5,000 or over for rental of equipment: Midland Gravel & Excavation $10,871.			
Buffalo Pound Lake Reservoir	120,000	120,000	71,519
Engineering services for major irrigation, reclamation and conservation projects	1,896,543	1,896,543	1,763,842
Contract for legal surveys for Carolside Storage Project: Brown & Hogg Surveys Ltd $5,038, expenditures $5,038 (final).			
Included the following payments for consultants' services: H W Brown & Co Ltd Lethbridge Alta $525, D A Martin & Associates Lethbridge Alta $1,130.			
Forest nursery stations	388,192	388,192	359,324
	8,452,480	8,452,480	7,894,637
Less—Amount transferred to Other Loans and Investments	14,375	14,375	
	$ 8,438,105	$ 8,438,105	$ 7,894,637

This vote and Vote 150 which follows were administered under the Prairie Farm Rehabilitation Act and provided for expenditures in connection with the rehabilitation of drought and soil drifting areas in the three Prairie Provinces under policies of land utilization and water storage and development and for the reclamation, protection and development of new lands. A statement of expenditures by projects, etc. follows Vote 150.

Gross expenditures initially charged to this vote were $7,909,012 including an amount of $14,375 transferred from the allotment "South Saskatchewan River Project" to the asset account "South Saskachewan River Project—Recoverable Costs" which is shown under the schedule, Other Loans and Investments, in Volume I of this report.

Revenues arising from the above expenditures amounted to $1,920,491 and comprised community pasture fees $1,091,422, water charges $251,413, breeding fees $219,719, land rentals $119,843, house rentals $99,312, sale of irrigated land $45,100, sale of live stock and produce $36,433, rental of equipment $26,796, castration fees $22,578, grazing permits $4,125 and sundries $3,750.

Vote 150 Irrigation and water storage projects in the western provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act program; land protection, reclamation and development—Construction or acquisition of buildings, works, land and equipment **23,826,000**
***Less*—Amount transferred to Other Loans and Investments** **3,570,844**

20,255,156

Expenditures **$15,836,647**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	23,231,275	23,231,275	15,358,567
Construction or acquisition of equipment	(16)	594,725	594,725	534,353
		23,826,000	23,826,000	15,892,920
Less—Amount recovered from the Province of Manitoba in respect of Shellmouth Dam and Portage Diversion	(34)			56,273
		23,826,000	23,826,000	15,836,647
Less—Amount transferred to other Loans and Investments		3,570,844	3,570,844	
		$20,255,156	$20,255,156	$15,836,647

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Community Pastures	777,500	937,500	
Cowessess-Sakimay			28,797
Foam Lake			36,328
Gardenton			19,032
Hazel Dell			80,154
Lenswood			84,844
Mossey River-Ethelbert			67,483
Meeting Lake			29,421
Narcisse			59,450
Ochapowace-Kahkewistahaw			39,989
Pansy			22,134
Pasquia			59,287
Spiritwood			54,349
Purchase of bulls			150,795
Projects under $15,000			204,812

Contracts for the supply of barbed wire: (*a*) O L Boechler $5,198, expenditures $5,198 (final); (*b*) M Czarnecki $7,650, expenditures $7,650 (final); (*c*) Junction Lumber Co $5,450, expenditures $5,450 (final); (*d*) M Kobelka $8,640, expenditures $8,640 (final); (*e*) Lindquist General Store $8,062, expenditures $8,062 (final); (*f*) Marshall Wells of Canada Limited $10,521, expenditures $10,521 (final); (*g*) Marshall Wells of Canada Limited $5,170, expenditures $5,170 (final); (*h*) North American Lumber and Supply Company (Limited) $5,225, expenditures $5,225 (final); (*i*) Powell Bros $5,340, expenditures $5,340 (final); (*j*) Powell Bros $11,810, expenditures $11,810 (final).

Contracts for the supply of steel fence posts: (*a*) George Hryhorczuk & Son $5,500, expenditures $5,500 (final); (*b*) Marshall Wells of Canada Limited $10,700, expenditures $10,700 (final); (*c*) MacMillan Bloedel and Powell River (Saskatchewan) Limited $5,328, expenditures $5,328 (final).

Contracts for the supply of treated fence posts: (*a*) Domtar Chemicals Limited $21,274, expenditures $9,409; (*b*) Glaslyn Pressure Treating Ltd $11,502, expenditures $8,302; (*c*) Glaslyn Pressure Treating Ltd $15,068, expenditures $15,068 (final); (*d*) Glaslyn Pressure Treating Ltd $6,160, expenditures $6,160 (final); (*e*) Northern Wood Preservers (Saskatchewan) Limited $8,752, expenditures $8,752 (final); (*f*) Roblin Forest Products Ltd $13,910, expenditures $13,910 (final); (*g*) Roblin Forest Products Ltd $17,915, expenditures $17,915 (final).

Contracts for the supply of bulls: (*a*) Cattle Breeders' Association of Manitoba $13,945, expenditures $13,945 (final); (*b*) Manitoba Cattle Breeders' Association $14,890; expenditures $14,890 (final); (*c*) The Saskatchewan Cattle Breeders' Association $14,900, expenditures $14,900 (final); (*d*) Swift Current Agricultural & Exhibition Association $14,485, expenditures $14,485 (final).

Contract for the supply of fence rails: Northern Wood Preservers (Saskatchewan) Limited $6,160, expenditures $6,160 (final).

Contract for building materials and supplies: Foam Lake Co-op Ass'n Ltd $5,219, expenditures $5,219 (final).

Contract for the supply of insecticide: Niagara Brand Chemicals $7,800, expenditures $7,800 (final).

Contractual payments of $5,000 or over for rental of equipment: Clark Construction Ltd $6,068, S J Cunningham $8,352, Stewart Cunningham $6,756, Tom Dudar $12,823, Eikel & Lomsnes Lumber Ltd $10,034, Filuk Construction $11,932, Hatch Construction Ltd $12,208, Haugen Brothers Construction $11,000, Otto Herman Construction $15,395, Cliff E Lewis $5,017, Garry McLean and William McLean $8,898, George McLean $5,328, R McLean Construction Ltd $15,877,

	Estimates	Allotments	Expenditures
Michael Orbanski $9,213, Querel Construction Co Ltd $13,723, Mike Radawetz $8,793, Leo Sawchyn $12,452, Melfort Schiller $6,687, Martin Sundin $8,064, Thompson's $7,994.			
Included the following payments for the purchase of land: Canadian Pacific Railway Company $239, The Estate of William Dickson $2,500, Kayville Credit Union $2,000, The Rural Municipality of Key West No 70 $45, Con Morse $1,555.			
	777,500	*937,500*	*936,875*
Water development	2,265,000	2,100,650	
Avonlea Creek			95,753
Expenditures on this project to date were $118,284.			
Contract (1962-63) for the construction of an earth-fill dam: Acorn Construction Ltd $145,720, expenditures $49,365, to date $60,172 including holdbacks $3,009.			
Included the following payments for the purchase of land: Sam Ardelan $5,045, Sam George Ardelan $820, Vlada Ardelan $3,800, Credit Foncier Franco Canadien $78, Estate of Oscar I Denton $8,000, Doris Elizabeth Johnson, Glenwood Horace McRorie, Eric Ryerson McRorie, Kathleen Lillian Templeton, Inez Isabel Arthur and Kenneth Lawrence McRorie $300, John H Miller $10,750, Roy Elwyn Miller $2,635, Stanley William Miller $400, Thomas Edgar Miller $5,250, William Steve Sudom $430, The Director Veterans' Land Act $8,000.			
Carolside Dam			46,418
Expenditures on this project to date were $91,920.			
Contract (1962-63) for the construction of a permanent spillway: Ostberg Construction $96,852, expenditures $46,418, to date $91,920 including holdbacks $2,321.			
Conjuring Creek			62,640
Contract for the construction of storage project: J S Quinn Construction Co Ltd $64,371, expenditures $12,640 including holdbacks $632.			
Included the following payment for the purchase of land: Mike Ostapowich and Lena Ostapowich $50,000.			
Crystal City Project			1,958
Expenditures on this project to date were $56,943.			
Deloraine Dam			9,495
Expenditures on this project to date were $162,618.			
Included the following payments for the purchase of land: William Harold Bell $3,887, Emil Krauchi $943, John Hugh Renton $4,553, Rural Municipality of Winchester No. 184 $111.			
Mossey River Dam			17,390
Contract for the construction of concrete pier and stoplog structure: J S Quinn Construction Co Ltd $64,580, expenditures $16,790 including holdbacks $840.			
Summercove Dam			91,828
Expenditures on this project to date were $174,659.			
Contract (1962-63) for the construction of a concrete spillway and raising of earth embankment: Pedersen Construction Ltd $153,406, expenditures $72,584, to date $153,406 (final).			
Included the following payments for the purchase of land: James Cupples $13,240, Thomas E Gillespie $2,350, John A Watt $3,500.			
Theodore Dam			274,003
Expenditures on this project to date were $294,613.			
Contract (1962-63) for the construction of an earthfill dam and concrete spillway: Matheson Bros Ltd $312,123, expenditures $256,502, to date $272,557 including holdbacks $13,628.			
Community projects			119,407
Contractual payments of $5,000 or over for rental of equipment were made to: R J Ferguson $8,384, Cliff E Lewis $7,201, Massey Construction Ltd $8,335, Richardson Bros (Olds) Limited $6,572, Soloy Construction Ltd $9,053, Thompson's $6,920.			

	Estimates	Allotments	Expenditures
Dams and dugouts			889,733
Emergency municipal well drilling program			20,937
Miscellaneous land purchases, rights of way, etc			1,756
	2,265,000	*2,100,650*	*1,631,318*
Supply, equipment and service depot	438,625	438,625	333,330
Bow River Irrigation Project	338,775	338,775	186,812
Expenditures on this project to date were $29,161,616.			
Contract for the supply of washed sand and washed and crushed gravel: Vauxhall Sand & Gravel $7,555, expenditures $7,555 (final).			
Contractual payments of $5,000 or over for rental of equipment were made to: R Aanestad Construction $5,024, C-M Construction Co $11,092, M T Dunsmore $16,800, Dyck Bros Construction $18,186, Campbell P Evans $7,808, F Miller Trucking and Excavating $19,404, Vauxhall Sand & Gravel $5,600, Floyd Walker Dirt Moving Limited $10,686, West Winds Constructors Ltd $9,570.			
St. Mary's Irrigation Project	2,450,000	1,900,000	1,334,614
Expenditures on this project to date were $27,527,650.			
Contract (1962-63) for the construction of Waterton Dam Spillway: Emil Anderson Construction Co Ltd, Coleman Collieries Limited, Square M Construction Limited (joint contract) $1,522,657, expenditures $948,577, to date $1,522,657 (final).			
Contract (1960-61) for the construction of the Waterton Dam Embankment: Emil Anderson Construction Co Ltd, Coleman Collieries Limited, Square M Construction Limited (joint contract) $3,891,217, expenditures $252,781, to date $3,891,217 (final).			
Contract for construction of earth canal—Waterton to Belly Main Canal: Burns and Dutton Construction (1962) Ltd $388,360, expenditures $54,936 including holdbacks $2,747.			
Contract to supply deliver and supervise installation of river outlet works: Sealand Sales Limited $72,340 plus cost of supervision, expenditures $65,106.			
South Saskatchewan River Project	16,400,000	17,033,000	10,740,032
Expenditures on this project to date were $54,603,545.			
Contract for the construction of the Qu'Appelle River Dam: Emil Anderson Construction Co Ltd, Coleman Collieries Limited, Square M Construction Limited (joint contract) $9,593,230, expenditures $703,011 including holdbacks $35,151.			
Contract (1961-62) for the construction of earth embankment stage 3: Bedford Construction Company Limited $8,297,950, expenditures $1,937,345, to date $7,638,287 including holdbacks $442,690.			
Contract (1962-63) for the construction of tunnel outlet basins: Bedford Construction Company Limited $1,128,425, expenditures $1,061,616, to date $1,063,116 including holdbacks $90,127 (original contract increased $155,000 by T.B. 617255, October 31, 1963 due to additional design changes required in structures).			
Contract (1960-61) for the supply of sulphate-resistant cement: Canada Cement Company Limited $1,251,172, expenditures $6,855, to date $1,251,172 (final) (original contract increased $6,472 by Deputy Minister's authority, April 19, 1963 to provide additional cement).			
Contract for cathodic protection for tunnels stage 1: Cathodic Protection Service Ltd $90,535, expenditures $78,812 including holdbacks $3,941.			
Contract (1962-63) for the supply and installation of tunnel control gates and embedded parts: Dominion Bridge Company Limited $1,193,603, expenditures $724,665, to date $1,173,113 including holdbacks $56,304 (original contract increased $47,043 by T.B. 598678, June 28, 1962 to provide for Saskatchewan Government Education and Hospital tax).			

	Estimates	Allotments	Expenditures

Contract to manufacture assemble and install tunnel control gate hoists: Dominion Bridge Company Limited $370,654, expenditures $343,416 including holdbacks $17,171.

Contract (1961-62) for the supply of sulphate-resistant cement: Inland Cement Company Limited $1,866,672, expenditures $928,469, to date $1,866,672 (final).

Contract for the supply of normal and sulphate-resistant cement: Inland Cement Company Limited $911,339, expenditures $555,812 including holdbacks $27,791.

Contract (1961-62) for construction of upstream portions of tunnels: Peter Kiewit Sons Company of Canada Ltd, Al Johnson Construction Co of Canada Limited, Poole Construction Company Limited (joint contract) $8,658,500, expenditures $1,473,625, to date $8,406,787 including holdbacks $50,000.

Contract (1960-61) for the construction of downstream portions of tunnels: Peter Kiewit Sons Company of Canada Ltd, Al Johnson Construction Co of Canada Limited, Poole Construction Company Limited (joint contract) $8,344,175, expenditures $749,502, to date $8,159,692 including holdbacks $50,000 (original contract increased $280,000 by T.B. 614580, August 28, 1963 to provide for additional grouting and additional taxes).

Contract (1961-62) for construction of control shaft substructures: Peter Kiewit Sons Company of Canada Ltd, Al Johnson Construction Co of Canada Limited, Poole Construction Company Limited (joint contract) $5,005,520, expenditures $420,324, to date $4,978,553 including holdbacks $50,000.

Contract for construction of control shaft superstructures: Peter Kiewit Sons Company of Canada Ltd, Al Johnson Construction Co of Canada Limited, Poole Construction Company Limited (joint contract) $955,048, expenditures $550,227 including holdbacks $27,511.

Contract for the construction of the spillway crest: Peter Kiewit Sons Company of Canada Ltd, Al Johnson Construction Co of Canada Limited, Poole Construction Company Limited (joint contract) $5,363,652, expenditures $1,507,799 including holdbacks $75,390.

Contract for the construction of earth embankment stage 4: McNamara Construction Western Limited $4,153,500, expenditures $2,422,684 including holdbacks $121,134 (original contract increased $306,800 by T.B. 621810, February 21, 1964 to provide for excavation not included in contract).

Contract for the supply of fly ash: Saskatchewan Power Corporation $6,700, expenditures $6,700 (final).

Contract for the supply of fly ash used in concrete construction on tunnels and spillway structures: Saskatchewan Power Corporation $204,315, expenditures $48,577.

Included the following payments for the purchase of land: Hans Andrie Aaro $2,950, Laura Balzer $2,667, Wilfred E Berry $1,800, George Robert Book $3,200, Aaron Burkholder $2,666, Frank F Buscholl $30,950, John Charles Carter and Sarah Jessie Carter $3,195, Stephan Locky Cates $3,686, Rural Municipality of Fertile Valley No 285 $10,050, Milton John Fortman $16,311, Alfred Hackinen $3,200, Estate of Robert Allen Hanley $4,200, Cornelius Hiebert $20,735, Irene Grace Howk $2,400, Frederick W Hughes $6,400, Peter B Jahnke $800, Thomas A Joel $500, James Cecil Jones $83,000, Jean Leola Jones $4,000, Estate of Daniel Howard Joss $3,300, Clara Kenyon $2,620, Ronald Sykes Kenyon $362, Kyle Savings and Credit Union Ltd $11,190, Harold Larson $425, Rural Municipality of Loreburn No 254 $5,700, Donald MacKenzie $4,000, Rural Municipality of Maple Bush No 224 $5,437, Rural Municipality of Miry Creek $1,584, Palmer Moen $1,600, Selma Olson $800, Francis Pennington $11,000, Perrin Ranching Company Limited $53,208, Robert Clifford Plant

	Estimates	Allotments	Expenditures
$83,000, Henry C Rees $35, Stanley Rya $35,500, R M of Saskatchewan Landing No 167 $3,499, Joseph Schinold $26,970, Henry G Seltenrich $2,000, Mildred E Siebert $2,667, Wallace Siebert $4,800, William F Thompson $800, G R Weedon and J W Weedon $50,000, Henry Wellsch $8,500, G Lawrence West $12,000, Frank F Widdifield $9,000, Truman B Wilhelmson $7,150.			
Stephenfield Dam	350,000	350,000	339,992
Expenditures on this project to date were $475,748.			
Contract (1962-63) for the construction of a rolled earthfill dam: Beattie Ramsay Construction Co Ltd $418,222, expenditures $283,347, to date $418,222 (final) (original contract increased $25,000 by T.B. 619795, January 16, 1964 to provide for additional excavation).			
Included the following payments for the purchase of land: Thomas Henry Brown $5,444, Melvin Campbell $600, John H Clark $6,270, William W Clark $4,895, D L Coburn $3,510, Herman Dyck $4,693, Robert Henry Green $3,180, Henry F Harms and Helen Harms $120, Ruth Hudson $17,950, Robert Gordon Johnston and Eva Jane Johnston $1,159, William Neufeld $6,829.			
Buffalo Pound Lake Reservoir	50,000	50,000	5,526
Expenditures on this project to date were $2,138,284.			
Shellmouth Dam and Portage Diversion	440,000	350,000	134,277
Contract for the construction of a test fill: Beattie Ramsay Construction Co Ltd $115,732, expenditures $115,732 (final) original contract increased $3,000 by Deputy Minister's authority, December 19, 1963 for additional stripping of borrow pit).			
Included the following payment for the purchase of land: Kenneth Ross McBain $5,200.			
Forest Nursery Stations	1,100	62,450	61,666
Contract for the supply of a steel building: Armco Drainage & Metal Products of Canada Ltd $18,692, expenditures $18,692 (final).			
Assiniboine and Qu'Appelle Rivers—Dyking and cutoffs	90,000	90,000	46,610
Contractual payments of $5,000 or over for rental of equipment were made to: Gillis Transfer $11,205, Louis Laramee $8,529.			
Land protection and reclamation			
Northwest Escarpment and Interlake Region—			
Riding and Duck Mountain Watershed and Porcupine Forest Reserve and Interlake Regions	225,000	175,000	141,868
Expenditures on this project to date were $1,187,180.			
	23,826,000	23,826,000	15,892,920
Less—Amount recovered from the Province of Manitoba			56,273
Less—Amount transferred to Other Loans and Investments	3,570,844	3,570,844	
	$20,255,156	$20,255,156	$15,836,647

Gross expenditures initially charged to this vote were $19,463,764 including an amount of $3,564,008 transferred from the allotment "South Saskatchewan River Project" to the asset account "South Saskatchewan River Project—Recoverable Costs" and an amount of $6,836 transferred from the allotment "Shellmouth Dam and Portage Diversion" to the asset account "Shellmouth Dam and Portage Diversion—Recoverable Costs", and $56,273 recovered from the Province of Manitoba in respect of the latter project. Both asset accounts are shown under the schedule, Other Loans and Investments, in Volume I of this report.

A number of conditions influenced performance on major works, principally the South Saskatchewan River Project where delays were caused through necessary changes in contract schedules on the spillway and the Qu'Appelle River Dam. Construction progress on the St. Mary's Irrigation Project (Waterton canal) was retarded by extended negotiations for control of land. Demand for small water development systems and individual farm dugouts was less than anticipated.

Revenues arising from services provided through the above expenditures amounted to $56,822 from the sale of cattle.

Expenditures included the purchase of 20 cars at a net cost of $37,385, 38 trucks at a net cost of $75,703, 1 school bus $6,643, 6 balers at a net cost of $7,457, 1 cable control unit at a net cost of $1,200, 1 disc at a net cost of $1,395, 2 farm drills at a net cost of $1,180, 6 lighting plants at a net cost of $4,171, 3 loaders at a net cost of $1,138, 2 motor graders at a net cost of $33,895, 20 mowers at a net cost of $6,028, 4 post hole diggers at a net cost of $1,148, 1 print dryer at a net cost of $2,570, 3 projectors at a net cost of $1,238, 15 pumps at a net cost of $3,312, 4 rakes at a net cost of $1,419, 7 power saws at a net cost of $2,329, 5 scales at a net cost of $2,983, 1 seed cleaner at a net cost of $4,198, 1 shop press at a net cost of $3,720, 2 spreaders at a net cost of $2,448, 20 tractors at a net cost of $77,477, 4 tying machines at a net cost of $1,981, 8 wagons at a net cost of $2,169, 2 cement mixers $1,370, 1 excavator $6,261, 19 fire extinguishers $1,281, 30 heaters and furnaces $4,990, 1 lathe $2,750, 80 pallets $3,360, 2 plows $4,610, 1 power sweep $1,000, 4 rotary cutters $2,352, 38 sprayers $6,065, 1 strip chart recorder $1,950, 1 threading machine $4,033, 1 tire changer (hydraulic) $1,783, 1 tree planter $1,075, 2 welders $1,174, 4 winches $2,329, 417 bulls $150,795, 49 steers $7,270.

A statement of expenditures charged to this and the preceding vote follows:

	Administration, operation and maintenance	Construction or acquisition of buildings, works, land and equipment	Total
Administration	371,234		371,234
Community pastures	1,294,659	936,875	2,231,534
Water development	696,525	1,631,318	2,327,843
Resettlement and land use	232,450		232,450
Supply, equipment and service depot	674,835	333,330	1,008,165
Bow River Irrigation Project	884,327	186,812	1,071,139
St. Mary's Irrigation Project	337,256	1,334,614	1,671,870
*South Saskatchewan River Project	1,208,666	10,740,032	11,948,698
Stephenfield Dam		339,992	339,992
Buffalo Pound Lake Reservoir	71,519	5,526	77,045
†Shellmouth Dam and Portage Diversion		78,004	78,004
Engineering services for major irrigation, reclamation and conservation projects	1,763,842		1,763,842
Forest nursery stations	359,324	61,666	420,990
Assiniboine and Qu'Appelle Rivers—			
Dyking and cutoffs		46,610	46,610
Land protection and reclamation		141,868	141,868
	$ 7,894,637	$15,836,647	$23,731,284
*South Saskatchewan River Project			
Gross expenditures	1,223,041	14,304,040	15,527,081
Transfer to asset account "South Saskatchewan River Project—Recoverable Costs"	14,375	3,564,008	3,578,383
	$ 1,208,666	$10,740,032	$11,948,698
†Shellmouth Dam and Portage Diversion			
Gross expenditures			141,113
Transfer to asset account "Shellmouth Dam and Portage Diversion—Recoverable Costs"		6,836	
Recovered from Province of Manitoba		56,273	
			63,109
			$ 78,004

SPECIAL

Vote 160 Prairie Farm Assistance Act administration	**785,000**
Transfer from Department of Finance Vote 70 salaries etc.	**360**
	785,360
Expenditures	**$ 715,486**

		Estimates	Allotments	Expenditures
Continuing establishment		$ 275,000		
Transfer from Department of Finance Vote 70 salaries etc.		360		
	(1)	275,360	275,360	240,496
Casuals and others and overtime	(1)	219,000	219,000	200,247
Travelling and removal expenses	(5)	250,000	240,000	238,629
Freight, express and cartage	(6)	500	1,000	583
Postage	(7)	6,000	4,000	240
Telephones and telegrams	(8)	8,000	18,000	16,787
Office stationery, supplies and equipment	(11)	20,000	20,000	13,196
Materials and supplies	(12)	1,500	3,000	2,975
Unemployment insurance contributions	(21)	1,000	1,000	652
Sundries	(22)	4,000	4,000	1,681
		$ 785,360	$ 785,360	$ 715,486

This vote was provided for expenditures in connection with the administration of the payment of awards as provided under the Prairie Farm Assistance Act—see prairie farm emergency fund under the schedule, Deposit and Trust Accounts, in Volume I of this report and also appendix 6 to this section.

Vote 171e Payment of the balance of contributions to Prince Edward Island and Saskatchewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those provinces if the agreements entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959 ..... **9,342**

Expenditures ..... **(20) $ 9,341**

Payments were made as follows: Prince Edward Island $476, Saskatchewan $8,865.

Vote 172e Estimated amount required to recoup the agricultural commodities stabilization account to cover the net operating loss of the Agricultural Stabilization Board, including loss resulting from revaluation of inventory, as at March 31, 1964 ..... **122,235,000**

Expenditures ..... **(20) $ 122,235,000**

The net loss for the year in the agricultural commodities stabilization account (see under the schedule, departmental working capital advances and revolving funds, in Volume I of this report) was $124,789,915 exclusive of the cost of services provided without charge by government departments. The above amount was credited to the account leaving an additional $2,554,915 to be carried forward to 1964-65. The net operating loss of the board for the year ended March 31, 1964 is detailed in appendix 3 to this section.

Vote 173e Estimated amount required to recoup the agricultural products board account to cover the net operating loss recorded in the account as at March 31, 1964 ..... **1,018,400**

Expenditures ..... **(20) $ 1,003,675**

The above amount which was credited to the agricultural products board account (see under schedule, departmental working capital advances and revolving funds, in Volume I of this report) represents the net operating loss of the board for the year ended March 31, 1964 which is detailed in appendix 2 to this section.

Vote 174e Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1964 ..... **1,377,000**

Expenditures ..... **(20) $ 1,118,796**

The accounts of the corporation are audited by the Auditor General of Canada and the balance sheet as at March 31, 1964, as certified by him, together with supporting schedules will be found in volume III of this report.

Vote 175e Estimated amount required to recoup the Prairie Farm Emergency Fund to cover the net operating loss for the fiscal year ending March 31, 1964 1,940,000
Expenditures ..... (20) $ 1,072,763

For details see appendix 6 to this section.

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 1,717

Refund of amounts credited to revenue in previous years, Financial Administration Act, c. 116 R.S., as amended ..... (22) $ 40,657

The above amount represents adjustments of items credited to revenue in previous years and consisted of: $37,500 refunded to McCabe Grain Company Ltd. covering rental of the Port Arthur Grain Elevator for the period August 1, 1962, to January 31, 1963—the sale of the Port Arthur Elevator to McCabe Grain Company Ltd. was authorized by P.C. 1962-1/1643, November 22, 1962, amended by P.C. 1963-1/68, January 21, 1963, and became effective August 1, 1962; $3,157 transferred to asset account "Loans to settlers in the Bow River Project" to cover repayments of loans inadvertently credited to revenue during 1962-63.

Payments in connection with Crop Insurance Act, c. 42, 1959 ..... (20) $ 419,838

Payments were made as follows: Manitoba $315,610, Saskatchewan $104,228.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	50,650,453	50,375,782	48,636,427
(2)	Civilian allowances	165,705	169,438	202,043
(4)	Professional and special services	2,350,064	2,176,891	2,199,678
(5)	Travelling and removal expenses	3,408,900	3,076,337	3,075,440
(6)	Freight, express and cartage	235,800	196,829	200,474
(7)	Postage	120,950	69,222	109,357
(8)	Telephones, telegrams and other communication services	417,900	422,920	353,274
(9)	Publication of departmental reports and other material	315,300	240,708	296,510
(10)	Exhibits, advertising, films, broadcasting and displays	37,800	34,229	67,580
(11)	Office stationery, supplies, equipment and furnishings	1,122,950	1,002,848	984,042
(12)	Materials and supplies	3,433,815	3,290,895	3,391,217
	Buildings and works including land—			
(13)	Construction or acquisition	25,768,775	21,355,111	21,993,696
(14)	Repairs and upkeep	2,308,390	1,804,011	1,702,657
(15)	Rentals	305,800	292,783	283,424
	Equipment—			
(16)	Construction or acquisition	2,423,525	2,363,060	2,219,476
(17)	Repairs and upkeep	799,500	881,770	859,157
(18)	Rentals	71,085	51,068	44,397
(19)	Municipal or public utility services	880,400	916,369	781,952
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Grant to Agricultural Institute of Canada	33,000	30,753	26,000
	Contributions to Commonwealth Agricultural Bureaux	265,500	254,617	256,702
	Contributions to the Agricultural Economics Research Council	85,000	85,000	
	Grants in aid of agricultural research	128,590	125,162	147,337
	Subsidies for cold storage warehouses	197,000	50,000	418,226
	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act	1,170,500	1,170,285	1,082,933
	Assistance in construction of potato warehouses	117,000	103,566	25,000
	Compensation for animals slaughtered	2,151,946	1,927,610	2,547,099

	Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
Premiums on pure bred sires	71,400	56,044	66,217
Grants to agricultural fairs, exhibitions and museums	1,089,842	971,189	1,318,990
Grants to agricultural organizations	291,200	286,428	255,594
Quality premium on high grade lamb and hog carcasses	5,477,000	8,064,861	6,040,908
Agricultural lime assistance	1,608,900	1,595,712	2,471,280
Contributions to Alberta and Saskatchewan, in respect of the transport of fodder, haying equipment and the movement of cattle	42,000	34,474	707,599
Contributions to Prince Edward Island and Nova Scotia to compensate farmers for the loss of grain crops in 1962	132,000	121,968	
Payments in connection with the Crop Insurance Act	429,180	429,179	347,732
Agricultural Commodities Stabilization Board—			
Net operating loss 1962-63			71,856,049
Amount appropriated to cover the net operating loss 1963-64	122,235,000	122,235,000	
Agricultural Products Board—			
Net operating loss 1962-63			870,014
Amount appropriated to cover the net operating loss 1963-64	1,018,400	1,003,675	
Amount appropriated to cover the net operating loss of the Farm Credit Corporation	1,377,000	1,118,796	
Prairie Farm Emergency Fund—			
Amount transferred to meet the deficit 1962-63			7,295,417
Amount appropriated to cover the net operating loss 1963-64	1,940,000	1,072,763	
Sundry	97,197	62,229	451,018
	139,957,655	*140,799,311*	*96,184,115*
(21) Pensions, superannuation and other benefits	24,627	19,871	18,621
(22) All other expenditures	266,757	314,049	253,842
	235,066,151	229,853,502	183,857,379
(34) *Less*—Estimated savings and recoverable items	3,990,219	4,172,028	430,650
Total	$ 231,075,932	$ 225,681,474	$ 183,426,729

Payments of Damage Claims

Particulars and payee	Authority	Amount
Damage to apple crop as a result of experimentation on the chemical and biological control of apple orchard insects, charged to Vote 25.		
Corporation des Peres Cisterciens de Lerins, Rougemont, Que.	P.C. 1964-2/65 January 23, 1964	12,712
Settlement of claims arising from a motor vehicle accident at Lennoxville, Que., December 26, 1963 in which a privately owned vehicle was involved, charged to Vote 25.		
Roland Blanchard	P.C. 1960-11/944, July 15, 1960	1,579
Settlement of claims arising from a motor car accident at Quebec, January 21, 1964 in which a privately owned vehicle was involved, charged to Vote 105.		
Kalib Zarien	P.C. 1960-11/944, July 15, 1960	1,268
Settlement of all claims arising from a motor vehicle accident at Edys Mills, Ont., May 2, 1962 in which a privately owned vehicle was involved, charged to Vote 105.		
Jordan E. Griffeth and Rhea Griffeth	P.C. 1960-11/944, July 15, 1960	2,042
Sundry claims, each under $1,000 (56)		7,927
		$ 25,528

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
A Return on investments	258,602 83	167,077 51
B Privileges, licences and permits	1,641,341 76	1,249,323 72
C Proceeds from sales	1,979,002 19	1,162,498 81
D Services and service fees	6,403,059 82	5,866,396 00
E Refunds of previous years' expenditure	191,529 66	91,118 41
F Miscellaneous	45,566 95	25,876 42
Total	$ 10,519,103 21	$ 8,562,290 87

Summary of Revenues

	1963–64	1962–63
Branch—		
Administration	17,597 55	14,618 66
Research	1,110,204 47	1,071,724 87
Production and Marketing	1,944,795 02	1,810,980 74
Special	2,353,944 73	1,626,615 88
Board of Grain Commissioners	3,057,464 76	2,531,298 27
Canadian Government Elevators	2,021,132 82	1,485,358 17
Agricultural revolving fund net profit for the fiscal year 1962-63		21,694 28
Agricultural revolving fund net profit for the fiscal year 1963-64	13,963 86	
Total	$ 10,519,103 21	$ 8,562,290 87

Details

Non-Tax Revenue—		
A Return on investments:		
Interest on sale of irrigated land	26,904	
Interest on securities received from the Province of Saskatchewan in respect of its share of the South Saskatchewan river project	193,536	
Net profit on the operation of the agricultural revolving fund for the fiscal year 1963-64	13,964	
Interest on Crop Insurance Loan—Province of Manitoba	23,512	
Interest on loans to settlers in the Bow River project	687	
		258,603
B Privileges, licences and permits:		
Board of Grain Commissioners Elevator licence fees	28,293	
Community pasture fees	1,091,422	
Registration and licence fees	110,747	
Rentals from employees and others occupying dwellings on government properties	285,598	
Rental of irrigated land	119,971	
Grazing permits	4,125	
Sundries (including Canadian Government Elevators, $1,158)	1,186	
		1,641,342
C Proceeds from sales:		
Board of Grain Commissioners Grain samples	32,820	
Canadian Government Elevators		
Surplus grain	1,021	
Screenings	87,928	

Sale of Port Arthur grain elevator to McCabe Grain Co. Ltd.	750,000	
Irrigated land	45,100	
Live stock and produce under the Prairie Farm Rehabilitation Act	93,255	
Live stock originally purchased under policies administered by the Production and Marketing Branch	47,481	
Research Branch live stock and produce	895,140	
Other produce and live stock	6,991	
Tags and seals	14,627	
Sundries	4,639	
		1,979,002
D Services and service fees:		
Board of Grain Commissioners		
Inspection	1,925,075	
Overtime	31,612	
Registration and cancellation of warehouse receipts	57,398	
Weighing	972,170	
Canadian Government Elevators (storage and elevation of grain, cleaning, drying, etc.)		
Calgary	115,790	
Edmonton	61,928	
Lethbridge	476	
Moose Jaw	387,977	
Prince Rupert	348,724	
Saskatoon	252,802	
Breeding fees	219,719	
Castration fees	22,578	
Fumigation fees	13,734	
Inspection, testing and grading fees	501,071	
Receipts for supervision of betting at race tracks	1,037,695	
Record of performance fees	148,713	
Rental of equipment	35,351	
Water charges	252,818	
Sundries (including Board of Grain Commissioners, $9,550)	17,429	
		6,403,060
E Refunds of previous years' expenditure:		
Prairie Farm Rehabilitation administration	22,046	
Payments to western grain producers	140	
Agricultural Commodities Stabilization Account	100,242	
Supervision of race track betting	2,600	
Sundries (including Board of Grain Commissioners, $539; Canadian Government Elevators, $713)	66,501	
		191,529
F Miscellaneous:		
Canadian Government Elevators		
Boat overtime	10,759	
Wharfage	1,253	
Fines and forfeitures	4,513	
Hog and lamb premiums	2,786	
Refund of gasoline tax	6,743	
Transportation of school children	2,823	
Sundries (including Board of Grain Commissioners, $9; Canadian Government Elevators, $603)	16,690	
		45,567
Total		$10,519,103

Certified correct.

S. C. BARRY,
Deputy Minister of Agriculture.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	590,965	1,184,198
Previous years—		
Collectible	754,708	736,331
Uncollectible	15,697	36,322
	$ 1,361,370	$ 1,956,851

In addition to the above, accounts owing and payable in future years in respect of agreements signed by settlers rehabilitated under the Prairie Farm Rehabilitation Act amounted to $481,814.

During the year, 299 items amounting to $31,441 were deleted under authority of section 23 of the Financial Administration Act c. 116, R.S., as amended.

Appendix 1

AGRICULTURAL REVOLVING FUND

Statement of Operations for the year ended March 31, 1964

	Research Branch				Production and Marketing Branch				
	Cereal crops	Forage crops	Oil seed crops	Livestock	Forage crop seed	Poultry	Swine	Beef bulls	Total
Inventories as at March 31, 1963	1,915	24,615	174	74,586	6,900	4,716	21,340		134,246
Add: Expenditures	30,597	26,392		135,340	34,801	25,499	143,269	13,297	409,195
Accounts payable as at March 31, 1964					13,968		4,595		18,563
	32,512	51,007	174	209,926	55,669	30,215	169,204	13,297	562,004
Less: Accounts payable as at March 31, 1963		1,040			1,382	119	6,419		8,960
	$ 32,512	$ 49,967	$ 174	$209,926	$ 54,287	$ 30,096	$162,785	$ 13,297	$553,044
Sales	9,742	18,665	330	153,996	37,966	31,796	147,532	19,552	419,579
Add: Accounts receivable as at March 31, 1964	10,530				6,347	63		7,248	24,188
	20,272	18,665	330	153,996	44,313	31,859	147,532	26,800	443,767
Less: Accounts receivable as at March 31, 1963	344				4,656	55	2,189	13,503	20,747
	19,928	18,665	330	153,996	39,657	31,804	145,343	13,297	423,020
Inventories as at March 31, 1964	3,003	5,888		91,575	16,435	5,857	21,230		143,988
	22,931	24,553	330	245,571	56,092	37,661	166,573	13,297	567,008
Profit (loss)	(9,581)	(25,414)	156	35,645	1,805	7,565	3,788		13,964
	$ 32,512	$ 49,967	$ 174	$209,926	$ 54,287	$ 30,096	$162,785	$ 13,297	$553,044

Balance as at March 31, 1964

Inventories	143,988	
Accounts receivable	24,188	
		168,176
Less: Accounts payable		18,563
		$149,613

Appendix 2

AGRICULTURAL PRODUCTS BOARD

Statement of Operations for the year ended March 31, 1964

Sales			2,087,720
Deduct—			
Cost of goods sold			
Inventory as at March 31, 1963		1,194,968	
Purchases		2,239,741	
Other costs			
Handling	1,843		
Storage	76,035		
		77,878	
		3,512,587	
Less—			
Inventory as at March 31, 1964		452,631	
			3,059,956
			972,236
Other expenses—			
Freight and cartage		29,146	
Handling		1,843	
Loading		40	
Telephones and telegrams		35	
Stencilling		195	
Miscellaneous		180	
			31,439
Net operating loss for the year ended March 31, 1964			$ 1,003,675

Agricultural Products Board Account

Net operating loss 1963-64	1,003,675	
Less: Amount appropriated under Vote 173e	1,003,675	
		nil
Inventory as at March 31, 1964		452,631
Balance as at March 31, 1964		$ 452,631

Appendix 3

AGRICULTURAL STABILIZATION BOARD

(Established by the Agricultural Stabilization Act)

AUDITOR GENERAL OF CANADA

Ottawa, September 10, 1964.

The Chairman and Members,
Agricultural Stabilization Board,
Ottawa.

I have examined the accounts and financial statements of the Agricultural Stabilization Board for the year ended March 31, 1964 and have obtained all the information and explanations I have required. My examination included a general review of the accounting procedures and of the system of internal control, together with such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying Balance Sheet and Statement of Operations present fairly the financial position of the Board as at March 31, 1964 and the results of its operations for the year ended on that date.

A. M. HENDERSON,
Auditor General of Canada.

AGRICULTURAL STABILIZATION BOARD—*Continued*

(Established by the Agricultural Stabilization Act)

Balance Sheet as at March 31, 1964

Assets			Liabilities		
Accounts Receivable		$ 14,892	Accounts Payable		$ 12
Inventories, at estimated market value:			Advances by Customers		41,170
Butter	60,091,295		Proprietary Equity of the Government of Canada—		
Pork	1,333,776		Net expenditures of the Board, as authorized by the Agricultural Stabilization Act (not to exceed $250,000,000)	$63,953,696	
			Less: Balance of net loss for the year, per Statement of Operations	2,554,915	
					61,398,781
		61,439,963			61,439,963

Certified correct:

F. F. BAIRD,
Manager.

Approved:

S. B. WILLIAMS,
Chairman.

I have examined the above Balance Sheet and the related Statement of Operations and have reported thereon under date of September 10, 1964 to the Chairman and Members of the Agricultural Stabilization Board.

A. M. HENDERSON,
Auditor General of Canada.

AGRICULTURAL STABILIZATION BOARD—*Continued*

Statement of Operations for the year ended March 31, 1964

Trading operations			
Cost of products sold:			
Inventory at April 1, 1963	$ 139,511,340		
Purchases	64,733,284		
Storage charges	4,336,321		
		$ 208,580,945	
Deduct: Inventory at March 31, 1964, before deducting special adjustments for reduction in valuation and fire losses		117,296,616	
		91,284,329	
Add:			
Freight and cartage	680,055		
Handling	36,465		
Inspection and repacking	33,009		
Other expenses	24,688		
		774,217	
		92,058,546	
Revenue from sales		66,620,418	
Net loss on sales		25,438,128	
Reduction in valuation of year end inventories of butter by $48,495,951 and pork products by $2,349,430 to estimated market value		50,845,381	
Cost of products destroyed by fire		5,031,434	
Net result of trading operations			$ 81,314,943
Deficiency payments			813,781
Payments for stabilization of prices			42,661,191
Estimated cost of major services provided without charge by government departments:			
Interest on working capital		8,760,800	
Administration		502,800	
Accounting and cheque issue services		176,000	
Accommodation		32,400	
Contributions to Public Service Superannuation Account		16,200	
Carrying of franked mail		7,300	
Employee surgical-medical insurance premiums		1,400	
			9,496,900
Net loss for the year			134,286,815
Net loss for the year provided by:			
Appropriation Act, No. 2, 1964, Department of Agriculture Vote 172e			$ 122,235,000
Estimated cost of major services provided without charge by government departments			9,496,900
			131,731,900
Balance transferred to Proprietary Equity of the Government of Canada			2,554,915
			134,286,815

AGRICULTURAL STABILIZATION BOARD—*Concluded*

Analysis of Net Loss by Commodities for the year ended March 31, 1964

	Sales	*Cost of Sales	Net Loss	
Trading operations				
Butter (1958 production)	$ 574,325	$ 2,098,488	$ 1,524,163	
Butter (1959 production)	4,061,528	25,134,390	21,072,862	
Butter (1960 production)	163,236	31,892,148	31,728,912	
Butter (1961 production)	4,139,861	16,703,987	12,564,126	
Butter (1962 production)	30,370,620	35,091,053	4,720,433	
Butter (1963 production)	17,982,191	19,977,925	1,995,734	
Dry skimmed milk (1959 production)	107,686	271,233	163,547	
Pork	2,254,607	9,022,295	6,767,688	
Waxed Cheddar cheese (1961 production)	2,741	3,147	406	
Waxed Cheddar cheese (1962 production)	1,779,360	2,029,146	249,786	
Waxed Cheddar cheese (1963 production)	5,184,263	5,711,486	527,223	
Lamb (1961 production)		63	63	
* Includes reduction in valuation of inventories, cost of products destroyed by fire and direct expenses				
	66,620,418	147,935,361		$ 81,314,943
Deficiency payments				
Eggs (1959-60 production)			36	
Eggs (1961-62 production)			3,514	
Eggs (administration charges)			5,986	
Honey (1961 production)			720	
Honey (1962 production)			75,139	
Sugar beets (1961 production)			1,773	
Wool (1961 production)			210	
Wool (1962 production)			28,813	
Wool (1963 production)			697,590	
				813,781
Payments for stabilization of prices				
Butterfat content of cream (1963-64 production)			22,414,676	
Butterfat content of whole milk (1963-64 production)			12,936,004	
Dried casein and caseinates (1963-64 production)			1,864,894	
Milk used for cheddar cheese (1963-64 production)			4,283,112	
Milk (1962-63 production)			1,162,505	
				42,661,191
Estimated cost of major services provided without charge by government departments				9,496,900
				134,286,815

Appendix 4

BOARD OF GRAIN COMMISSIONERS FOR CANADA

AUDITOR GENERAL OF CANADA

Ottawa, July 14, 1964.

The Chief Commissioner and Commissioners,
Board of Grain Commissioners for Canada,
Winnipeg, Manitoba.

We have examined the accounts and financial statements of the Board of Grain Commissioners for Canada for the year ended March 31, 1964. Our examination was made in accordance with generally accepted auditing standards and included a general review of the accounting procedures and of the system of internal control, together with such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

The powers and duties of the Board are defined in the Canada Grain Act, R.S. 1952, c.25, as amended. The Act empowers the Board to make regulations or orders governing matters relating to the handling of grain and regulations so made are required to be published in consolidated form in the *Canada Gazette* during the month of August in each year.

For purposes of accounting and financial control, the Board functions in the same manner as a branch of a department of the Government of Canada—the expenditures of the Board being provided for by parliamentary appropriations for the Department of Agriculture and cash receipts being deposited to the credit of the Receiver General as departmental revenues. The Board's expenditures and revenues are therefore included in the accounts of the Government of Canada which are examined and certified by the Auditor General of Canada.

A copy of this report is being sent to the Minister of Agriculture.

Summary of Expenditure and Revenue

The Statement of Expenditure and Revenue, by Branches, for the year ended March 31, 1964 is attached and shows an excess of expenditure over revenue of $2,282,983. In previous reports we have observed that no charges were included as expenditure of the Board for those services which were supplied without charge by other government departments. The expenditures for the year under review, as shown in the Statement of Expenditure and Revenue, now include the estimated cost of these services.

We have also reported in previous years that the costs of the various services provided by the Board have been increasing steadily over the years but that the fees for these services have not been revised since 1920, in the case of weighing services, and 1949 in the case of inspection services. We were advised by the Deputy Minister of Agriculture in May, 1964, "that effective August 1, 1965 the Board of Grain Commissioners proposes to amend its regulations to increase inspection and weighing fees by 50%, in order to enable the Board to meet expenditures in providing these services." In setting the implementation date at August 1, 1965, the Board's decision was based on the fact that it did not consider it equitable to impose changes in fees which would affect contracts already entered into by the Wheat Board under the international agreements then existing.

Expenditure

Status of Parliamentary Appropriations

The salaries of the Commissioners were paid under the authority of section 4 of the Canada Grain Act and funds for other expenditures of the Board were provided by parliamentary appropriations under the Department of Agriculture (Votes 130 and 135) supplemented by funds provided by the Department of Finance (Vote 70).

A summary of the status of these appropriations follows:

Vote	Appropriation	Voted	Expended	Lapsed
Statutory	Salaries of Commissioners	$ 45,667	$ 45,667	
Vote 130	Administration	173,500	170,814	$ 2,686
Vote 135 and 135e	Inspection and weighing of grain and related services	4,696,000		
Vote 70	General Salaries (to supplement other votes)	271,010		
		4,967,010	4,918,321	48,689
		5,186,177	5,134,802	51,375

BOARD OF GRAIN COMMISSIONERS FOR CANADA—*Continued*

EXPENDITURE—$5,411,731

In addition to the expenditure of funds amounting to $5,134,802, supplied under parliamentary appropriations, the following estimated costs of services provided by government departments were included:

Contributions to Superannuation Account (Department of Finance)	$ 249,323
Rent (Department of Public Works)	18,506
Employee compensation payments (Department of Labour)	8,400
Surgical-medical insurance premiums (Department of Finance)	600
Carrying of franked mail (Post Office)	100
	276,929

A summary of the various classes of expenditures which were charged to the parliamentary appropriations, compared with corresponding amounts for the preceding year, follows:

	March 31, 1964	March 31, 1963	Increase (Decrease)
Salaries of Commissioners	$ 45,667	$ 42,246	$ 3,421
Salaries and allowances—other	4,450,061	4,215,359	234,702
Rent	192,071	187,760	4,311
Travel	158,620	122,448	36,172
Printing and stationery	53,891	57,545	(3,654)
General expenses	234,492	222,904	11,588
	5,134,802	4,848,262	286,540

The increase in the salaries of Commissioners was authorized by an amendment to section 4 of the Canada Grain Act which became effective December 1, 1963 and raised the aggregate salaries of the three Commissioners to $53,000 per annum. The increase in other salaries and allowances is largely due to the increase of the volume in the movement of grains during the year over the previous year.

REVENUE

The following is a summary showing the sources of revenue for the past two years:

	March 31, 1964	March 31, 1963	Increase (Decrease)
Inspections	$ 2,033,410	$ 1,583,832	$ 449,578
Weighing	1,005,404	793,887	211,517
Registrations and cancellations	58,011	44,036	13,975
Licences	28,294	28,453	(159)
Grain appeals	3,069	2,349	720
Sundry revenue	560	59	501
	3,128,748	2,452,616	676,132

INSPECTION AND WEIGHING FEES—$3,038,814

The fees chargeable for the various inspection and weighing services performed by employees and officers of the Board, as set out in Schedule "A" to the Canada Grain Regulations published on August 31, 1963 in Part II of the *Canada Gazette*, are, for the most part based on volume of grain.

REGISTRATIONS AND CANCELLATIONS—$58,011

The Canada Grain Act requires the operator or manager of a terminal elevator to issue a terminal warehouse receipt covering any grain received. The registration fee set out in Schedule "A" to the Canada Grain Regulations is 4 cents per thousand bushels in the Western Division, and 1 cent per thousand bushels in the Eastern Division. A similar fee is prescribed for cancellation of these receipts.

BOARD OF GRAIN COMMISSIONERS FOR CANADA—*Continued*

LICENCES—$28,294

Licences are issued by the Board upon payment of fees required under the Canada Grain Act as follows:

Class	Section of Act	Fee
Mill Elevator	97	$ 5.00
Public Country Elevator	105	5.00
Private Country Elevator	105	5.00
Semi-Public Terminal	123	25.00
Private Terminal	123	25.00
Eastern Elevator	123	25.00
Commission Merchant	144	5.00
Track Buyer	148	5.00
Grain Dealer	153	5.00

Section 79 of the Act requires each applicant to furnish adequate security before a licence is granted and the measure of adequacy is defined by Board Minute dated July 28, 1959. For the crop year 1962-63 there were guarantee bonds aggregating $31,376,885 executed by fourteen accredited surety companies on behalf of licencees. Negotiable securities of $1,000, held in lieu of guarantee bonds, were examined by us and found in order.

GRAIN APPEALS—$3,069

There were 1,073 appeals from decisions of inspecting officers during the year compared with 841 appeals in 1962-63. The Appeal Board sustained the decisions of the inspectors in 1,023 cases and, in accordance with Board Regulations, collected a fee of $3.00 in each case.

ACCOUNTS RECEIVABLE

Accounts receivable at March 31, 1964 amounted to $252,615 and of these accounts the sum of $3,780 remained unpaid as at June 15, 1964. Of this amount, $952 represents balances applicable to prior years and are considered uncollectible and $2,828 is in dispute, the validity of the debtors claims being under review by the Board.

PRAIRIE FARM ASSISTANCE ACT LEVY

The Prairie Farm Assistance Act, R.S. 1952, c.213, provides for a levy of one percent of the purchase price of all grain bought by licenced purchasers of grain. The levy is deducted by the purchasers and remitted to the Board and is deposited to the credit of the Receiver General for the Prairie Farm Emergency Fund. The amount received and deposited by the Board during the year amounted to $9,141,233.

We wish to acknowledge with appreciation the co-operation of the officers and employees of the Board.

A. M. HENDERSON,
Auditor General of Canada.

BOARD OF GRAIN COMMISSIONERS FOR CANADA—*Concluded*

(ESTABLISHED BY THE CANADA GRAIN ACT)

Statement of Expenditure and Revenue, by Branches, for the year ended March 31, 1964
(with comparative figures, totals only, for the year ended March 31, 1963)

1963 Totals	——	1964 Totals	Inspection	Weighing	Statistical	Grain Appeals Tribunal	Research Laboratory	Grain Standards Committee	Executive Officers	Salaries of the Commissioners
	Expenditure:									
$4,257,605	Salaries, allowances, etc.	$4,495,728	$2,513,296	$1,331,017	$201,576	$ 7,470	$276,186	.....	$120,516	$ 45,667
206,266	Rent	210,577	104,999	12,214	28,009	.....	44,312	.....	21,043	.....
122,448	Travel	158,620	82,692	46,563	1,986	.....	6,026	$ 2,100	19,253	.....
237,400	Contributions to Public Service Superannuation Account	249,323	139,351	74,049	10,971	414	15,313	.....	6,682	2,543
57,545	Printing and stationery	53,891	13,401	3,574	28,411	9	7,310	.....	1,186	.....
8,515	Employees surgical-medical insurance and compensation	9,100	5,086	2,703	400	15	559	.....	244	93
222,906	General expenses	234,492	121,829	5,817	12,762	2,402	79,860	1,110	10,712	.....
5,112,685		5,411,731	2,980,654	1,475,937	284,115	10,310	429,566	3,210	179,636	48,303
	Revenue:									
	Fees—									
1,583,832	Inspection	2,033,410	2,033,410	.....	.....	.....	.....	.....	.....	.....
793,887	Weighing	1,005,404	.....	1,005,404	.....	.....	.....	.....	.....	.....
44,036	Registrations and cancellations	58,011	.....	.....	58,011	.....	.....	.....	.....	.....
28,453	Licences	28,294	.....	.....	28,294	.....	.....	.....	.....	.....
2,349	Grain appeals	3,069	.....	.....	.....	3,069	.....	.....	.....	.....
59	Sundry revenue	560	10	.....	21	.....	338	.....	191	.....
2,452,616		3,128,748	2,033,420	1,005,404	86,326	3,069	338	.....	191	.....
2,660,069	Excess of Expenditure over Revenue	2,282,983	947,234	470,533	197,784	7,241	429,228	3,210	179,445	48,303
	Comparable amounts for 1962–63	2,660,069	1,241,810	537,897	220,893	15,112	417,808	2,665	179,130	44,754

NOTE: The estimated cost of services provided by government departments, amounting to $276,929, is included in the expenditures of this statement.

Appendix 5

CANADIAN GOVERNMENT ELEVATORS

AUDITOR GENERAL OF CANADA

Ottawa, August 19, 1964.

The Chief Commissioner and Commissioners,
Board of Grain Commissioners for Canada,
Winnipeg, Manitoba.

We have examined the accounts and financial statements of the Canadian Government Elevators for the year ended March 31, 1964. Our examination was made in accordance with generally accepted auditing standards and included a general review of the accounting procedures and of the system of internal control, together with such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

The Canadian Government Elevators comprise six terminal elevators located at Moose Jaw, Saskatoon, Calgary, Edmonton, Lethbridge and Prince Rupert. From headquarters in Winnipeg, the Board of Grain Commissioners manage and operate the elevators pursuant to section 166 of the Canada Grain Act and Order in Council P.C. 1372 of August 19, 1925.

For purposes of accounting and financial control, the Canadian Government Elevators function in the same manner as a branch of a department of the Government of Canada—expenditures being provided by parliamentary appropriations and cash receipts being deposited to the credit of the Receiver General. The revenues and expenditures of the Elevators are, therefore, included in the accounts of the Government of Canada which are examined and certified by the Auditor General.

For convenient reference we are attaching copies of the Balance Sheet as at March 31, 1964 and the Operating Statement for the year then ended. A copy of this report is being sent to the Minister of Agriculture for his information.

Operations for the Year

Operating Revenue—$1,084,013

A comparison of the various classes of revenue for the past two years follows:

	Year ended March 31, 1964	1963	Increase (Decrease)
Storage	$ 557,804	$ 821,614	$ (263,810)
Elevation	343,439	157,103	186,336
Drying	16,706	10,849	5,857
Cleaning	91,005	35,616	55,389
Screenings	75,059	473	74,586
Elevator rental		25,794	(25,794)
	1,084,013	1,051,449	32,564

During the year, 15,530,693 bushels of grain were received by the elevators compared with 6,252,400 in the previous year. The large volume of sales of wheat to China mainly accounted for the increase in movement of grain which, in turn, explains the increase in revenue from elevation, drying, cleaning, and screenings.

Normal practice in the grain trade is to allow free storage for the first five days on all grains received. The rapid turnover of wheat during the year, accompanied by shipments out of the elevators at Moose Jaw and Saskatoon, without replenishment of stocks, mainly accounts for the decrease in storage revenue.

No revenue was derived during the year from the rental of the elevator at Port Arthur which was sold on August 1, 1962.

Miscellaneous Revenue—$20,485.

The items which comprised this revenue, with corresponding amounts in parentheses for the previous year, were: overtime charges—$10,759 ($2,310); grade promotion—$5,124 ($806); rentals—$1,350 ($1,250); wharfage—$1,253; other—$1,999 ($7,646). The revenue from overtime, grade promotion and wharfage was earned in connection with loading of boats at Prince Rupert.

CANADIAN GOVERNMENT ELEVATORS—*Continued*

STATUS OF PARLIAMENTARY APPROPRIATION

As in prior years, funds for expenditures of the Canadian Government Elevators were provided by a parliamentary appropriation under the Department of Agriculture (Vote 140) supplemented by funds from the general salaries appropriation under the Department of Finance (Vote 70). The status of these appropriations at year-end were as follows:

Vote	Appropriation	Voted	Expended	Lapsed
140	Operation and Maintenance	$ 1,529,000		
70	General Salaries (to supplement other votes)	4,200		
		1,533,200	$ 1,506,839	$ 26,161

Reconciliation of the expenditures charged against the parliamentary appropriations with the operating expenditures, as shown in the Operating Statement, follows:

Expenditures—per Operating Statement		$ 1,509,179
Add:		
Additions to plant and equipment	$ 37,469	
Screenings purchased for resale	36,878	
Grains purchased on weigh-overs	20,128	
Increase in inventory of stores	5,549	
		100,024
		1,609,203
Deduct:		
Estimated cost of services provided without charge by government departments	100,663	
Decrease in inventory of tools and small equipment	1,701	
		102,364
Expenditures charged against parliamentary appropriations		1,506,839

EXPENDITURE—$1,509,179

A comparative summary of the operating expenditures for the last two years follows:

	Year ended March 31, 1964	1963	Increase (Decrease)
Salaries and wages	$ 885,665	$ 785,449	$ 100,216
Maintenance—buildings, plant and equipment	148,932	257,587	(108,655)
Grants in lieu of taxes	195,314	112,000	83,314
Power	83,858	65,094	18,764
Head Office expenses	59,441	61,587	(2,146)
Miscellaneous	35,306	32,310	2,996
Estimated cost of services provided without charge by government departments	100,663	90,197	10,466
	1,509,179	1,404,224	104,955

The movement of the large quantities of wheat, required under the sales agreement with China, necessitated the employment of a larger number of casual employees than is normally required and largely explains the increase in salaries and wages.

An adjustment, retroactive to January 1, 1961, with respect to grants in lieu of taxes was made during 1963-64. The effect of the adjustment was that these grants increased to $142,148 with respect to the year under review and a further sum of $53,166 was paid with respect to the two previous years. These grants are currently being paid to the cities of—

Moose Jaw	$ 34,183
Lethbridge	17,207
Edmonton	21,298
Prince Rupert	16,043
Saskatoon	36,491
Calgary	16,926
	142,148

CANADIAN GOVERNMENT ELEVATORS—*Continued*

Last year the programme for restoration of concrete bins was continued at all locations and $132,000 was absorbed as an expense. In addition, extensive repairs were made to flax cleaners, grain spouts, electrical apparatus and winches at Edmonton and Prince Rupert at a cost of $40,000. In comparison, during the year under review the cost of completing restoration of the concrete bins amounted to $86,000 and no extensive repairs were undertaken.

Prior to the year ended March 31, 1963, Head Office expenses were distributed equally to all elevators. Realizing that this was not altogether satisfactory, management adopted a formula for 1962-63 whereby 17% was divided equally among all elevators and the remaining 83% among those elevators showing a profit in the ratio of their respective profits for the year. In last year's report, we observed that distribution in this manner was not entirely satisfactory and that consideration be given to devising a more equitable basis.

We are pleased to note that an improved basis for distribution of these expenses was made for the year under review. The new formula provided for the division of 17% equally among all the elevators and the balance in the ratios of the capacities for storage, elevation and cleaning of each elevator.

In previous year's reports, we have suggested that operating costs should include charges for those services which are supplied without charge by government departments. This recommendation was adopted and, accordingly, the expenditures for the year include the estimated cost of the following services:

Contribution to the Public Service Superannuation Account (Department of Finance)	$ 57,982
Employee surgical-medical insurance premiums (Department of Finance)	30,700
Rent (Department of Public Works)	10,081
Employee compensation payments (Department of Labour)	1,900
	100,663

In order to permit fair comparison, the figures for the year ended March 31, 1963, were adjusted to include the estimated costs of the same services applicable to that year.

NET LOSS FOR THE YEAR—$304,018

The net profit or (loss) of each elevator during the past two years follows:

	Year ended March 31, 1964	1963
Port Arthur		$ 19,105
Moose Jaw	$ 5,804	44,821
Saskatoon	(76,579)	3,092
Calgary	(49,894)	(51,389)
Edmonton	(103,367)	(64,179)
Lethbridge	(130,456)	(72,026)
Prince Rupert	50,474	(129,991)
	(304,018)	(250,567)

The loss of $130,456 by the Lethbridge elevator was its nineteenth consecutive annual loss. The accumulated deficits during this period amounted to $820,567 without taking into account depreciation on plant and equipment.

Balance Sheet

ACCOUNTS RECEIVABLE—$107,894

At year-end, advances for freight charges on grain received by the elevators amounted to $56,565 and sundry accounts for storage and elevation to $51,329. All the accounts which were outstanding on March 31 were recovered from owners of the relative grain during April 1964.

ACCRUED REVENUE—$145,498

This amount represents accruals for storage and elevation charges in respect of grain in storage at the year-end as evidenced by outstanding warehouse receipts certified by the Registrar of the Board of Grain Commissioners.

INVENTORIES—$203,234

Physical inventories of stores, small tools and equipment were taken by the superintendents of the several elevators at March 31, 1964 and valued at cost. The screenings on hand, as reported by the superintendents, and surplus grain on hand as evidenced by warehouse receipts, are valued at the prevailing market prices at March 31, 1964.

CANADIAN GOVERNMENT ELEVATORS—*Continued*

FIXED ASSETS—$10,403,624

The original cost of property, plant and equipment and furniture of the elevators comprise this amount. During the year additions amounted to $37,469 compared to $1,086 in the previous year.

Funds for the construction and/or acquisition of fixed assets are provided by annual parliamentary appropriation and it has not been the practice of the Elevators' management to include any provision for depreciation or obsolescence of plant and equipment in the operating costs of the Elevators.

The excess of revenues over expenditures returned to the Government of Canada by the Elevators, since inception in 1913, totalled $10,656,870, in respect of the following locations:

Moose Jaw	$ 4,211,262
Saskatoon	4,604,568
Calgary	1,724,106
Edmonton	715,902
Lethbridge	(762,575)
Prince Rupert	163,607
	10,656,870

GRAIN SHORTAGE—$909

This amount represents the liability of the Calgary Elevator for a shortage of grain on a weigh-over and permission has been granted by the Board of Grain Commissioners to defer purchase of the shortage until the next official weigh-over.

GOVERNMENT OF CANADA—ADVANCES FOR WORKING CAPITAL—$56,565

This sum is the aggregate of the advances made from the Consolidated Revenue Fund, in accordance with section 166(3) of the Canada Grain Act for payment of freight charges on grain received by the Elevators.

PROPRIETARY EQUITY OF THE GOVERNMENT OF CANADA—$10,802,776

This item represents the cost of the fixed assets of the Elevators that have been acquired out of funds provided by parliamentary appropriations aggregating $10,403,624 together with a surplus of $399,152.

The net loss for the year, as shown in the Operating Statement, amounted to $304,018 while the funds provided by parliamentary appropriations exceeded remittances to the Receiver General by $235,738. As a result, the balance of surplus decreased by $68,280.

In my opinion, subject to the foregoing comments, the attached Balance Sheet gives a true and fair view of the state of the affairs of the Canadian Government Elevators as at March 31, 1964, and the related Operating Statement gives a true and fair view of the operations for the year then ended, according to the best of my information and the explanations given to me, and as shown by the books of the Elevators.

The co-operation of the officers and employees of the Elevators during the course of the examination is acknowledged with appreciation.

GEO. LONG,
for Auditor General of Canada.

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets

		1964	1963
Accounts Receivable:			
Freight advances	$ 56,565		$ 24,520
Sundry	51,329		31,171
		$ 107,894	55,691
Amount Receivable in respect of Sale of Grain Elevator—per contra			750,000
Accrued Revenue:			
Storage	69,033		215,097
Elevation	76,465		65,156
		145,498	280,253
Inventories:			
Stores, at cost	58,252		52,703
Tools and small equipment, at cost	127,957		129,653
Screenings, at market value	4,959		4,455
Surplus grain, at market value	12,066		7,606
		203,234	194,417
Fixed Assets, at cost:			
Property, plant and equipment—			
Moose Jaw	2,290,106		2,290,106
Saskatoon	2,197,143		2,197,143
Calgary	1,354,115		1,354,115
Edmonton	1,749,999		1,749,999
Lethbridge	1,023,088		1,023,088
Prince Rupert	1,770,237		1,732,895
	10,384,688		10,347,346
Office furniture	18,936		18,809
		10,403,624	10,366,155
		10,860,250	11,646,516

Liabilities

		1964	1963
Grain Shortages		$ 909	$ 909
Account Payable			37,500
Government of Canada:			
Advances for working capital		56,565	24,520
Proceeds from sale of grain elevator—per contra			750,000
			812,929
Proprietary Equity of the Government of Canada:			
Cost of fixed assets acquired out of funds provided through parliamentary appropriations	$10,403,624		10,366,155
Surplus:			
Balance at beginning of year	467,432		837,559
Deduct: Net loss for year, per Operating Statement	304,018		250,567
	163,414		586,992
Add: Excess of disbursements of funds provided by parliamentary appropriations over remittances to the Receiver General	235,738		(119,560)
Balance at end of year	399,152		467,432
		10,802,776	10,833,587
		10,860,250	11,646,516

Certified correct:

M. VAN BUEKENHOUT,
Chief Accountant.

Approved:

A. H. WILSON,
General Manager.

The above Balance Sheet and related Operating Statement have been examined and reported upon to the Chief Commissioner and Commissioners of the Board of Grain Commissioners for Canada under date of August 19, 1964.

GEO. LONG,
for Auditor General of Canada.

CANADIAN GOVERNMENT ELEVATORS—*Concluded*

Operating Statement for the year ended March 31, 1964
(with comparative figures, totals only, for the year ended March 31, 1963)

1963 Totals	——	1964 Totals	Moose Jaw	Saskatoon	Calgary	Edmonton	Lethbridge	Prince Rupert
6,252,400	Grain received—net bushels	15,530,693	68,359	1,003,421	2,572,485	2,296,660	946,844	8,642,924
	Operating Revenue:							
$ 821,614	Storage	$ 557,804	$222,467	$ 154,370	$ 77,064	$ 44,670	$ 8,073	$ 51,160
157,103	Elevation	343,439	12,693	22,233	42,260	32,313	10,003	223,937
35,616	Cleaning	91,005	.....	9,349	13,510	22,214	432	45,500
473	Screenings	75,059	1,297	3,836	5,791	16,152	6,312	41,671
10,849	Drying	16,706	.....	.....	499	2,535	.....	13,672
25,794	Elevator rental	.....	.....	.....	.....	.....	.....	.....
1,051,449	Total Operating Revenue	1,084,013	236,457	189,788	139,124	117,884	24,820	375,940
	Expenditure							
785,449	Salaries and wages	885,665	133,667	141,056	135,493	146,936	86,806	241,707
112,000	Grants in lieu of taxes	195,314	55,916	64,063	24,438	20,173	18,071	12,653
257,587	Maintenance—buildings, plant and equipment	148,932	9,317	27,667	8,903	32,737	35,854	34,454
65,094	Power	83,858	9,834	12,841	7,047	11,608	5,403	37,125
61,587	Head Office expenses	59,441	14,511	14,512	7,604	6,618	4,151	12,045
51,055	Contributions to Public Service Superannuation Account	57,982	8,987	9,277	9,132	9,625	5,682	15,279
29,061	Employees' surgical-medical insurance and compensation	32,600	5,053	5,216	5,134	5,411	3,195	8,591
10,081	Rent	10,081	2,463	2,463	1,280	1,159	706	2,010
32,310	Other	35,306	8,009	6,964	5,952	3,575	4,991	5,815
1,404,224	Total Expenditure	1,509,179	247,757	284,059	204,983	237,842	164,859	369,679
352,775	Operating Loss (profit)	425,166	11,300	94,271	65,859	119,958	140,039	(6,261)
	Deduct:							
12,011	Miscellaneous revenue	20,485	601	736	419	396	.....	18,333
90,197	Credits for estimated cost of services provided without charge by government departments	100,663	16,503	16,956	15,546	16,195	9,583	25,880
250,567	Net Loss (profit) for the year, without provision for depreciation	304,018	(5,804)	76,579	49,894	103,367	130,456	(50,474)

Appendix 6

PRAIRIE FARM EMERGENCY FUND

Statement of Payments for the year ended March 31, 1964

Crop Year	Manitoba	Saskatchewan	Alberta	British Columbia	Total
Further payments and adjustments:					
1948 to 1961 inclusive ..	753 Cr	940 Cr	541 Cr		2,234 Cr
1962	26,382	270,072	474,266	4,807	775,527
Payments, 1963	2,955,189	954,766	5,365,742	165,006	9,440,703
	$ 2,980,818	$ 1,223,898	$ 5,839,467	$ 169,813	$ 10,213,996

Statement of Payments by Fiscal and Crop Years from Inception of the Policy

Fiscal Years

Fiscal Year	Manitoba	Saskatchewan	Alberta	British Columbia	Total
1939-40 to 1958-59	14,714,890	153,046,723	56,020,152	970,807	224,752,572
1959-60	2,036,441	11,636,559	5,035,248	308,818	19,017,066
1960-61	952,530	8,042,671	6,805,220	126,870	15,927,291
1961-62	7,319,517	36,863,717	10,169,545	23,677	54,376,456
1962-63	907,610	6,736,688	7,872,907	17,407	15,534,612
1963-64	2,980,818	1,223,898	5,839,467	169,813	10,213,996
	$28,911,806	$ 217,550,256	$91,742,539	$ 1,617,392	$ 339,821,993

Crop Years

Crop Year	Manitoba	Saskatchewan	Alberta	British Columbia	Total
1939-58	15,127,492	153,766,983	57,817,391	1,039,102	227,750,968
1959	1,926,802	14,422,475	5,395,299	284,802	22,029,378
1960	666,418	4,556,740	5,699,258	106,268	11,028,684
1961	7,420,081	36,969,875	9,677,818		54,067,774
1962	815,824	6,879,417	7,787,031	22,214	15,504,486
1963	2,955,189	954,766	5,365,742	165,006	9,440,703
	$28,911,806	$ 217,550,256	$91,742,539	$ 1,617,392	$ 339,821,993

Of the grand total, an amount of $147,350,825 was obtained by the levy, $191,398,405 was transferred from unappropriated moneys in the Consolidated Revenue Fund, and $1,072,763 from appropriated moneys to meet the deficits.

Appendix 7

PRAIRIE FARM REHABILITATION ADMINISTRATION STORES ACCOUNT

Statement of Operations for the year ended March 31, 1964

Balance as at March 31, 1963		
Inventory	134,653	
Accounts receivable	345	
		134,998
Less: Overage in inventory		4,558
		130,440
Purchases		189,678
		$ 320,118
Stores issues	184,868	
Less: Net overage in inventory as at March 31, 1964 transferred to non-tax revenue—refunds of previous years' expenditure	4,373	
		180,495
Inventory as at March 31, 1964	140,521	
Less: Accounts payable	898	
		139,623
		$ 320,118

Balance as at March 31, 1964

Inventory	140,521	
Less: Accounts payable	898	
		$ 139,623

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ATLANTIC DEVELOPMENT BOARD

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ATLANTIC DEVELOPMENT BOARD

(Provided for in Secretary of State Estimates 1963-64)

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
2·2	40	Administration and operation	$ 352,500 00	$ 196,331 46	$ 5,032 56

Vote 40a Administration and operation **352,500**
Expenditures ..... **$ 196,331**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	67,000	65,000	64,835
	Casuals and others and overtime	(1)	465	2,465	645
A	Professional and special services	(4)	250,000	244,735	104,217
	Travelling and removal expenses	(5)	10,500	10,500	6,683
	Postage	(7)	500	500	216
	Telephones and telegrams	(8)	4,000	4,000	1,999
	Publication of departmental reports and other material	(9)	2,000	2,000	
	Office stationery, supplies, equipment and furnishings	(11)	3,000	4,000	3,735
	Pensions, superannuation and other benefits	(21)		4,300	4,277
	Unemployment insurance contributions	(21)	35		
B	Sundries	(22)	15,000	15,000	9,724
			$ 352,500	$ 352,500	$ 196,331

A Expenditures included payment to Gibb Underwood and McLellan Toronto $4,540 for a study of winter navigation in the St Lawrence River.

Contracts: Atlantic Provinces Economic Council for supply of economic data $5,000 per annum, expenditures $1,250; Coode Binnie & Preece Ottawa for a report in connection with a proposal for construction of a submarine power cable between Prince Edward Island and the Mainland $10,000, expenditures $10,000 (final); Foundation of Canada Engineering Corporation Limited Montreal for an investigation respecting tidal power development in the Province of New Brunswick $100,000, expenditures $59,425; KCS Limited Toronto for a study of the effects on Atlantic ports of winter navigation in the St Lawrence River $10,000, expenditures $10,000 (final); G C Monture Ottawa for services as consultant in the fields of power and natural resources $11,000 plus travelling expenses, expenditures $12,803 (final).

B The members of the Board serve without remuneration but may receive travelling and other expenses when engaged on the business of the Board. Expenses of $500 or more were paid to: F W Ayre $1,258; M Burry $797; S A Dolhanty $628; R C Eddy $561; I M MacKeigan $663; A Martin $966; M McQuaid $829; J M Wardell $661.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	67,465	65,480	1,856
(4)	Professional and special services	250,000	104,217	
(5)	Travelling and removal expenses	10,500	6,683	957
(7)	Postage	500	216	
(8)	Telephones, telegrams and other communication services	4,000	1,999	
(9)	Publication of departmental reports and other material	2,000		
(11)	Office stationery, supplies, equipment and furnishings	3,000	3,735	2,210
(21)	Pensions, superannuation and other benefits	35	4,277	
(22)	All other expenditures	15,000	9,724	9
	Total	$ 352,500	$ 196,331	$ 5,032

Appendix

ATLANTIC DEVELOPMENT BOARD

(Established by the Atlantic Development Board Act)

Statement of Expense for the year ended March 31, 1964

Technical and economic surveys and studies		$ 104,647
Administration		
Salaries	$ 65,480	
Employee benefits	4,277	
Travel (including $7,514 incurred by Members of the Board)	14,197	
Office equipment and supplies	3,735	
Other	3,995	
		91,684
Provided by parliamentary appropriation		196,331

Approved:

IAN M. MacKEIGAN, Q.C.,
Chairman.

I have examined the above Statement of Expense and have reported thereon under date of June 10, 1964 to the Atlantic Development Board and the Minister of Transport.

A. M. HENDERSON,
Auditor General of Canada.

AUDITOR GENERAL OF CANADA

To: Atlantic Development Board
The Minister of Transport

I have examined the financial transactions of the Atlantic Development Board for the year ended March 31, 1964, in accordance with the requirement of section 18 of the Atlantic Development Board Act.

In my opinion the accompanying Statement of Expense presents a true and fair summary of the financial transactions of the Board for the year ended March 31, 1964.

A. M. HENDERSON,
Auditor General of Canada.

June 10, 1964.

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1963-64

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ATOMIC ENERGY

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		ATOMIC ENERGY CONTROL BOARD			
3·2	1	Administration expenses of the Atomic Energy Control Board	133,700 00	131,115 32	134,644 52
3·3	5	Grants for researches and investigations with respect to Atomic Energy	900,000 00	900,000 00	770,000 00
		ATOMIC ENERGY OF CANADA LIMITED (Research Program)			
3·3	10	Current operation and maintenance including expendable research equipment	31,468,600 00	31,457,804 98	28,631,221 76
3·3	15	Construction or acquisition of buildings, works, land and equipment	13,466,300 00	13,466,300 00	8,430,500 00
		Expenditures from appropriations not required for 1963-64	.....	.....	25,239,004 15
		Total	$45,968,600 00	$45,955,220 30	$63,205,370 43

ATOMIC ENERGY CONTROL BOARD

Vote 1 Administration expenses of the Atomic Energy Control Board 133,700
Expenditures ..... $ 131,115

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	108,200	110,450	109,226
A	Professional and special services	(4)	4,500	1,300	1,242
	Travelling expenses	(5)	11,600	10,800	10,240
	Postage	(7)	1,500	1,050	936
	Telephones and telegrams	(8)	1,700	2,100	2,035
	Publication of annual report and other material	(9)	1,000	550	526
	Office stationery, supplies and equipment	(11)	2,800	3,050	3,007
B	Expenses of board members	(22)	1,200	950	686
	Sundries	(22)	1,200	3,450	3,217
			$ 133,700	$ 133,700	$ 131,115

A Fee paid to G M Jarvis Toronto in accordance with T.B. 606497, February 15, 1963.

B H Gaudefroy, a member of the Board, was paid salary at the rate of $50 per diem amounting to $450 under authority of P.C. 163/4202, October 9, 1946.

Vote 5 Grants for researches and investigations with respect to Atomic Energy		**900,000**
Expenditures	**(20)**	**$ 900,000**

This vote was provided for researches and investigations with respect to Atomic Energy, and for grants-in-aid for such purposes. Operating grants were made under the authority of section 8 (*e*) of the Atomic Energy Control Act, c. 11, R.S., as amended, to senior scientists for nuclear research as follows: University of Alberta $73,000, University of British Columbia $150,000, Laval University $34,000, University of Manitoba $120,000, McGill University $140,000, McMaster University $170,000, University of Montreal $33,000, Queen's University $55,000, University of Saskatchewan $125,000.

ATOMIC ENERGY OF CANADA LIMITED

(Research Program)

Vote 10 Current operation and maintenance, including expendable research equipment		**31,468,600**
Expenditures	**(22)**	**$31,457,805**

Expenditures from this vote and Vote 15 were in the form of advances to the Company. The Balance Sheet of Atomic Energy of Canada Limited as at March 31, 1964, as certified by the Auditor General, together with related statements, is shown in Volume III of this report.

Vote 15 Construction or acquisition of buildings, works, land and equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited				**13,466,300**
Expenditures				**$13,466,300**
		Estimates	Allotments	Expenditures
Construction of buildings and works	(13)	11,708,000	11,708,000	11,708,000
Acquisition of equipment	(16)	1,758,300	1,758,300	1,758,300
		$13,466,300	$13,466,300	$13,466,300

See comments following Vote 10.

The figures showing the break-down of expenditures under the above allotments were furnished by the Company.

Statement of Expenditures by Standard Objects

		Estimates 1963-64	Expenditures 1963-64	Expenditures 1962-63
(1)	Civil salaries and wages	108,200	109,226	106,349
(4)	Professional and special services	4,500	1,242	1,408
(5)	Travelling and removal expenses	1,500	936	683
(7)	Postage	1,500	936	683
(8)	Telephones, telegrams and other communication services	1,700	2,035	1,794
(9)	Publication of departmental reports and other material	1,000	526	642
(11)	Office stationery, supplies, equipment and furnishings	2,800	3,007	2,636
	Buildings and works including land—			
(13)	Construction or acquisition	11,708,000	11,708,000	7,117,500
(15)	Rentals			10,318

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	Equipment—			
(16)	Construction or acquisition	1,758,300	1,758,300	1,313,000
(20)	Contributions, grants, subsidies, etc., not included elsewhere	900,000	900,000	770,000
(22)	All other expenditures—			
	Atomic Energy of Canada Limited	31,468,600	31,457,805	53,870,226
	Sundry	2,400	3,903	1,860
		31,471,000	*31,461,708*	*53,872,086*
	Total	$45,968,600	$45,955,220	$63,205,370

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Return on investments	$ 235,831 44	$ 216,809 30

Details

Non-Tax Revenue—	
Return on investments: Interest on loans to Atomic Energy of Canada Limited	$ 235,831

Certified correct.

H. R. BALLS,
Comptroller of the Treasury.

SECTION 4

1963-64

PUBLIC ACCOUNTS

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AUDITOR GENERAL'S OFFICE

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AUDITOR GENERAL'S OFFICE

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
4·2	Stat.	Salary of the Auditor General	21,666 60	21,666 60	20,000 00
4·2	1	Salaries and expenses of office	1,314,200 00	1,236,692 42	1,198,834 06
		Total	$1,335,866 60	$1,258,359 02	$1,218,834 06

Salary of the Auditor General, A M Henderson, the Financial Administration Act, c. 116, R.S., as amended ..... **(1) $ 21,667**

A M Henderson received travelling expenses of $4,538 charged to Vote 1.

Vote 1 Salaries and expenses of office **1,271,200**
Transfer from Department of Finance Vote 70 salaries etc. **43,000**

1,314,200
Expenditures ..... **$ 1,236,692**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 1,133,500				
Transfer from Department of Finance Vote 70 salaries etc. 43,000				
	(1)	1,176,500	1,176,250	1,134,888
Professional and special services	(4)	10,000	10,000	1,180
Travelling and removal expenses	(5)	105,000	101,400	75,397
Express and cartage	(6)	100	100	47
Postage	(7)	200	450	221
Telephones and telegrams	(8)	8,800	8,800	8,263
Publication of Auditor General's report	(9)	4,500	7,500	7,479
Office stationery, supplies and equipment	(11)	8,500	9,100	8,868
Sundries	(22)	600	600	349
		$ 1,314,200	$ 1,314,200	$ 1,236,692

Under the provisions of the Financial Administration Act c. 116, R.S., as amended, the Auditor General examines the accounts related to the Consolidated Revenue Fund and to public property, and certifies the annual Statement of Expenditure and Revenue of the Government of Canada and the Statement of Assets and Liabilities of the Government of Canada, as published in the Public Accounts. In addition, the Auditor General is the auditor of the majority of the Crown Corporations listed in schedules "C" and "D" to the Act and carries out other special statutory audits and examinations. This vote was provided to defray the administrative costs of his office.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	1,198,167	1,156,555	1,127,661
(4)	Professional and special services	10,000	1,180	
(5)	Travelling and removal expenses	105,000	75,397	75,097
(6)	Freight, express and cartage	100	47	95
(7)	Postage	200	221	200
(8)	Telephones, telegrams and other communication services	8,800	8,263	1,598
(9)	Publication of departmental reports and other material	4,500	7,479	7,100
(11)	Office stationery, supplies, equipment and furnishings	8,500	8,868	6,823
(22)	All other expenditures	600	349	260
	Total	$ 1,335,867	$ 1,258,359	$ 1,218,834

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Services and service fees	7,330 85	7,523 68
	Miscellaneous		80 00
	Total	$ 7,330 85	$ 7,603 68

Details

	Non-Tax Revenue—	
A	Services and service fees: Recovery of portions of salaries of certain employees for auditing services rendered to international organizations	7,331
	Total	$ 7,331

Certified correct.

A. M. HENDERSON,
Auditor General.

The receipts and disbursements of the office of the Auditor General have been examined in accordance with section 75 of the Financial Administration Act, and I certify that, in my opinion, the accounts relating thereto are correct.

J. A. MacDONALD,
Auditor.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Previous years—		
Uncollectible	162	162
	$ 162	$ 162

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BOARD OF BROADCAST GOVERNORS

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BOARD OF BROADCAST GOVERNORS

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
5-2	1	Salaries and other expenses	$ 362,731 00	$ 341,849 00	$ 353,913 29

Vote 1 Salaries and other expenses **349,800**
Transfer from Department of Finance Vote 70 salaries etc. **12,931**

362,731
Expenditures ..... **$ 341,849**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 250,200				
	Transfer from Department of Finance Vote 70 salaries etc. 11,361				
		(1)	261,561	266,761	266,720
	Casuals and others and overtime	(1)		550	524
A	Allowances ..... $ 35,200				
	Transfer from Department of Finance Vote 70 salaries etc. 1,570				
		(2)	36,770	31,020	28,300
B	Professional and special services	(4)	12,400	12,400	6,826
C	Travelling expenses	(5)	31,400	31,200	20,782
	Freight, express and cartage	(6)	100	100	16
	Postage	(7)	200	200	32
	Telephones and telegrams	(8)	5,000	6,200	6,059
	Office stationery, supplies and equipment	(11)	9,700	9,900	9,870
	Sundries	(22)	5,600	4,400	2,720
			$ 362,731	$ 362,731	$ 341,849

The Board was established under Part I of the Broadcasting Act, c. 22, 1958, and consists of three full-time members and twelve part-time members to be appointed by the Governor in Council.

Section 6 of the Act provides that the full-time members be paid a salary to be fixed by the Governor in Council and that part-time members be paid a fee of $100 per diem while attending a meeting of the Board or a committee thereof. Each member also receives reasonable travelling and other expenses incurred in the performance of his duties while away from his place of residence.

Full-time members: C Allison Winnipeg, B Goulet Montreal, Dr A Stewart Edmonton. Part-time members: J F Brown Vancouver, R L Burge St Peters P E I, *C R Chambers Toronto, *Dr M G Connell Prince Albert Sask, J M Coyne Ottawa, *Dr E Davies Toronto, *R D Duchemin Sydney N S, *E A Dunlop Toronto, C B Gagnon Quebec, J W Grittani Jr Toronto, F G Holmes Riverside Ont, J P Lefebvre Montreal, J B Lewis Montreal, *Dr C B MacKay Fredericton, L M Marshall St John's, *I Sabourin Iberville Que, A L Sweatman Winnipeg, T J Watson Fredericton, W J Woodfine Antigonish N S.

The salary rates of the full-time members fixed by P.C. 1959-52, January 21, 1959, and their travelling expenses are included in the salary list of this department in section 14.

A Fees of $500 or over at the rate of $100 per diem were paid to the following part-time members: J F Brown $3,200, R L Burge $2,400, C R Chambers $600, Dr M G Connell $1,200, J M Coyne $1,800, Dr E Davies $2,200, R D Duchemin $800, E A Dunlop $1,300, C B Gagnon $2,900, J W Grittani Jr $1,300, F G Holmes $700, J B Lewis $3,100, Dr C B MacKay $1,500, L M Marshall $3,100, A L Sweatman $700, T J Watson $700, W J Woodfine $800.

B L A Gillespie Ottawa received $5,771 for reporting services.

C Expenditures included travelling expenses of $500 or over paid to the following part-time members: J F Brown $2,469, R L Burge $846, E Davies $690, C B Gagnon $850, J W Grittani Jr $524, J B Lewis $684, L M Marshall $2,036.

*Appointment terminated during the current fiscal year.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	261,561	267,244	263,120
(2)	Civilian allowances	36,770	28,300	30,000
(4)	Professional and special services	12,400	6,826	11,797
(5)	Travelling and removal expenses	31,400	20,782	29,410
(6)	Freight, express and cartage	100	16	79
(7)	Postage	200	32	125
(8)	Telephones, telegrams and other communication services	5,000	6,059	4,569
(11)	Office stationery, supplies, equipment and furnishings	9,700	9,870	11,146
(22)	All other expenditures	5,600	2,720	3,667
	Total	$ 362,731	$ 341,849	$ 353,913

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Refunds of previous years' expenditure	758 00	482 93
Miscellaneous	304 50	80 00
Total	$ 1,062 50	$ 562 93

Certified correct.

ANDREW STEWART,
Chairman.

1963-64

PUBLIC ACCOUNTS

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CANADIAN BROADCASTING CORPORATION

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CANADIAN BROADCASTING CORPORATION

The following statements of expenditures and revenues for the Canadian Broadcasting Corporation are only in respect of moneys appropriated by Parliament. The financial statements of the Corporation for the year ended March 31, 1964 are shown in Volume III of this report. As the Department of Transport is responsible for the collection of licence fees in respect of sound broadcasting and television, an account relating to funds derived from that source by the Corporation will be found under the schedule, Deposit and Trust Accounts, in Volume I of this report.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		CANADIAN BROADCASTING CORPORATION			
6·2	1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service	78,439,000 00	78,376,828 08	72,654,738 17
6·2	5	Grant for the capital requirements of the national broadcasting service	7,340,000 00	7,332,985 06	6,390,417 63
		INTERNATIONAL BROADCASTING SERVICE			
6·3	10	International broadcasting service	1,865,900 00	1,865,883 60	1,770,791 52
		Total	$87,644,900 00	$87,575,696 74	$80,815,947 32

CANADIAN BROADCASTING CORPORATION

Vote 1 Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service 78,439,000

Expenditures ..... (20) $78,376,828

Vote 5 Grant for the capital requirements of the national broadcasting service 7,340,000

Expenditures ..... (20) $ 7,332,985

INTERNATIONAL BROADCASTING SERVICE

NOTE.—All payments for the above Service were made to the Canadian Broadcasting Corporation and comprised reimbursement for expenditures made in connection with the Service, plus supervision charges of 5 per cent, as authorized by P.C. 4/5612, November 4, 1949.

Vote 10 International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $429,500 and to re-expend these moneys for the purposes of the International Broadcasting Service	**1,865,900**
Expenditures	**$ 1,865,884**

	Estimates	Allotments	Expenditures
Continuing establishment	1,012,200	1,031,279	1,031,279
Performers' fees and other production costs	115,000	96,492	96,491
News service	37,000	36,352	36,352
Professional and special services	200	200	43
Travelling and removal expenses	29,000	19,654	19,653
Freight, express and cartage	25,000	28,805	28,805
Postage	15,000	13,885	13,884
Telegrams, telephones and other communication services	15,500	15,465	15,147
Printing of publications	14,500	12,069	12,069
Advertising and publicity	9,500	6,072	6,072
Office stationery, supplies and equipment	39,300	49,417	49,417
Fuel	1,500	856	856
Records, transcriptions and films	101,600	93,114	93,114
Maintenance—Buildings	9,000	11,147	11,146
Maintenance—General	120,000	128,463	128,462
Rental of accommodation	2,000	1,270	1,270
Repairs and upkeep of equipment	13,500	24,910	24,910
Transmission lines	81,000	67,102	67,101
Light, heat and power	57,000	62,114	62,113
Grants in lieu of taxes	54,500	54,500	54,498
Superannuation and unemployment insurance	68,100	68,365	68,364
Sundries	2,500	2,835	2,835
Assessments from service departments	347,200	336,502	336,502
Buildings and works	4,000		
Technical equipment	12,000	25,232	25,231
Supervision charges	109,300	109,300	109,281
	2,295,400	2,295,400	2,294,895
Less—Estimated revenue	429,500	429,500	429,011
(10)	$ 1,865,900	$ 1,865,900	$ 1,865,884

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	CANADIAN BROADCASTING CORPORATION			
(20)	Contributions, grants, subsidies, etc., not included elsewhere	85,779,000	85,709,813	79,045,156
	INTERNATIONAL BROADCASTING SERVICE			
(10)	Exhibits, advertising, films, broadcasting and displays	1,865,900	1,865,884	1,770,791
	Total	$87,644,900	$87,575,697	$80,815,947

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
	Privileges, licences and permits		16,447 38
A	Proceeds from sales	183 75	625 25
B	Refunds of previous years' expenditure	130,856 32	209,344 57
	Total	$ 131,040 07	$ 226,417 20

Details

Non-Tax Revenue—		
A	Proceeds from sales: Proceeds from disposal of assets	184
B	Refunds of previous years' expenditure: Refund of sales tax applicable to previous years	130,856
	Total	$ 131,040

Certified correct.

J. A. OUIMET,
President, Canadian Broadcasting Corporation.

1963-64

PUBLIC ACCOUNTS

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CENTRAL MORTGAGE AND HOUSING CORPORATION

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Details of

EXPENDITURES AND REVENUES

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CENTRAL MORTGAGE AND HOUSING CORPORATION

(Provided for in Department of Public Works Estimates, 1963-64)

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
7·2	205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence	415,000 00	398,668 45	348,066 15
7·2	206	To reimburse Central Mortgage and Housing Corporation for expenditures for housing research and community planning	1,084,353 00	1,084,352 91	754,793 93
7·3	207	To reimburse Central Mortgage and Housing Corporation for net losses resulting from the sale of mortgages	966,265 00	966,264 50	
7·3	208	To reimburse Central Mortgage and Housing Corporation for losses sustained as a result of the operation of federal-provincial projects	1,390,294 00	1,379,226 81	1,204,938 88
7·3	209	To reimburse Central Mortgage and Housing Corporation for amounts loaned to municipalities and municipal sewerage corporations	5,798,706 00	5,798,706 00	1,873,629 76
7·3	Stat.	Contributions to municipalities to assist in the clearance, replanning, rehabilitation and modernization of blighted or substandard areas	3,840,619 11	3,840,619 11	4,221,836 44
7·4	Stat.	Reimbursement to the Corporation for losses sustained in respect of loans made pursuant to sections 7 and 13 of the National Housing Act, 1944	2,036 52	2,036 52	
		Expenditures from appropriations not required for 1963–64			251,199 48
		Total	$13,497,273 63	$13,469,874 30	$ 8,654,464 64

Vote 205 Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence **415,000**

Expenditures ..... **(22) $ 398,668**

Vote 206e To reimburse Central Mortgage and Housing Corporation pursuant to section 35 of the National Housing Act, 1954, for expenditures incurred during the period January 1, 1963 to December 31, 1963 for housing research and community planning as contemplated by Part V of the National Housing Act, 1954 .. **1,084,353**

Expenditures ..... **(22) $ 1,084,353**

Expenditures of $1,084,353 represent reimbursement to Central Mortgage and Housing Corporation for payments made under authority of section 31 which states "it is the responsibility of the Corporation to cause investigations to be made into housing conditions and the adequacy of existing housing accommodation in Canada or in any part of Canada and to cause steps to be taken for the distribution of information leading to the construction or provision of more adequate and improved housing accommodation and the understanding and adoption of community plans in Canada". Pursuant to section 35 of the Act, a payment shall not be greater than the amount by which the aggregate of $10,000,000 and any additional amounts authorized by Parliament exceeds the total amount of payments made.

Expenditures to date were $8,210,378 less $251,200, representing an amount that had been charged to the statutory vote, Housing research and community planning, National Housing Act, 1954, c. 23, 1953-54, as amended, in 1962-63 and which, upon provision of an appropriation in the current year, has been transferred to Non-Tax Revenue—Refunds of previous years' expenditure.

Vote 207e To reimburse Central Mortgage and Housing Corporation, pursuant to section 5 (5) and section 24 (b) of the Central Mortgage and Housing Corporation Act, for net losses resulting from the sale of mortgages from its portfolio during the calendar years 1962 and 1963		**966,265**
Expenditures	**(22)**	**$ 966,264**

Vote 208e To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the calendar year 1963 as a result of the operation of Federal-Provincial projects undertaken under section 36 of the National Housing Act, 1954		**1,390,294**
Expenditures	**(22)**	**$ 1,379,227**

This vote provides for reimbursement, as provided by section 36 (3) (*b*) of the National Housing Act, 1954, to the Corporation for losses sustained as the result of the sale or operation of federal-provincial projects, and for its share of preliminary costs and expenses of investigation of projects that are abandoned.

Vote 209e To reimburse Central Mortgage and Housing Corporation for amounts loaned under section 36H of the National Housing Act, 1954, to municipalities and municipal sewerage corporations, and forgiven by the Corporation during the calendar year 1963, pursuant to section 36G of the Act		**5,798,706**
Expenditures	**(22)**	**$ 5,798,706**

Contributions to municipalities to assist in the clearance, replanning, rehabilitation and modernization of blighted or sub-standard areas, National Housing Act, 1954, c. 23, 1953-54, as amended	**(20)**	**$ 3,840,619**

Section 23 of the Act authorizes the Minister, with the approval of the Governor in Council, to enter into agreements with municipalities providing for the payment to a municipality of contributions in respect of the cost to the municipality of acquiring and clearing, whether by condemnation proceedings or otherwise, an area of land in the municipality. The same section authorizes Central Mortgage and Housing Corporation to be paid the money required to carry out such agreements. A payment made under this section shall not be greater than the amount by which the aggregate of $50,000,000 and any additional amounts authorized by Parliament exceeds the total amount of payments made. Payments to date were $18,803,569.

P.C. 1957-1728, December 26, 1957 and P.C. 1961-784, June 1, 1961, approved an agreement with the City of Halifax for the acquisition and clearance of a blighted or substandard area in the vicinity of Jacob Street. The agreement provides for contributions estimated to be approximately $1,300,000 but not exceeding one-half the cost of acquiring and clearing the area less the sale price of the land. Payments to the Corporation were $78,763, to date $1,205,413.

P.C. 1960-503, April 13, 1960, approved an agreement with the City of Saint John NB for the acquisition and clearing of a blighted or substandard area in the vicinity of Prince Edward and St. Patrick Streets. The agreement provides for contributions estimated to be approximately $1,612,664 but not exceeding one-half of the cost of acquiring and clearing the area. Payments to the Corporation were $369,981, to date $1,155,034.

P.C. 1962-332, March 9, 1962 and P.C. 1962-698, May 12, 1962, approved an agreement with the City of Montreal for the acquisition and clearance of a blighted area in the east end bounded by Wolfe, Dorchester, Craig and Papineau Streets. The agreement provides for contributions not exceeding one-half the cost of acquiring and clearing the area and is estimated to be approximately $3,693,541, less one-half of the proceeds from the disposal of the cleared land. Payments to the Corporation were $1,912,264.

P.C. 1960-749, June 2, 1960, approved an agreement with the City of Sarnia, Ont., for the acquisition and clearance of the Bluewater area. The agreement provides for contributions estimated to be approximately $1,585,000 but not exceeding one-half of the cost of acquiring and clearing the area. Payments to the Corporation were $580,003, to date $1,779,692.

P.C. 1959-774, June 18, 1959 and P.C. 1962-922, June 28, 1962, approved an agreement with the City of Toronto for the acquisition, clearance and replanning of a blighted or sub standard area known as Moss Park. The agreement provides for contributions estimated to be approximately $4,250,000 but not exceeding one-half of the cost of acquiring and clearing the area. Payments to the Corporation were $173,077, to date $3,198,874.

P.C. 1959-47, January 14, 1959, approved an agreement with the City of Windsor Ont for the acquisition and clearance of a blighted or substandard area in central Windsor. The agreement provides for contributions estimated to be approximately $2,147,690 but not exceeding one-half of the cost of acquiring and clearing the area. Payments to the Corporation were $244,106, to date $1,349,995.

P.C. 1961-1408, September 28, 1961, approved an agreement with the City of Winnipeg for acquisition and clearance of a blighted area north of the CPR tracks and west of Main Street. The agreement provides for contributions estimated to be approximately $3,689,500 but not exceeding one-half of the cost of acquiring and clearing the area. Payments to the Corporation were $59,769.

P.C. 1960-862, June 23, 1960, approved an agreement with the City of Vancouver for the acquisition and clearing of an area in the vicinity of False Creek. The agreement provides for contributions estimated to be approximately $2,621,709 but not exceeding one-half of the cost of acquiring and clearing the area. Payments to the Corporation were $422,656, to date $1,063,748.

Losses sustained in respect of loans made pursuant to sections 7 and 13 of the National Housing Act, 1944 ..... (22) $ 2,037

This expenditure represents reimbursement to Central Mortgage and Housing Corporation of amounts paid to lending institutions in connection with losses on joint loans.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(20)	Contributions, grants, subsidies, etc., not included elsewhere— Contributions to municipalities to assist in the clearance, replanning, rehabilitation and modernization of blighted or substandard areas	3,840,619	3,840,619	4,221,837
(22)	All other expenditures	9,656,655	9,629,255	4,432,628
	Total	$13,497,274	$13,469,874	$ 8,654,465

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	85,525,348 55	79,925,186 48
B	Proceeds from sales	4,887,473 43	4,863,315 83
C	Refunds of previous years' expenditure	251,199 48	
D	Miscellaneous	761,191 34	773,695 05
	Total	$ 91,425,212 80	$ 85,562,197 36

Details

Non-Tax Revenue—

A Return on investments:
Interest on debentures, $80,297,356, net profit of the Corporation received in accordance with the provisions of section 30 of the Central Mortgage and Housing Corporation Act, c. 46, R.S., $5,227,993 85,525,349

B Proceeds from sales:
Sales of properties 4,887,473

C Refunds of previous years' expenditure 251,200

D Miscellaneous:
Net profits under the Housing Act, $760,771, sundries, $420 761,191

Total $91,425,213

Certified correct.

H. R. BALLS,
Comptroller of the Treasury.

1963-64

PUBLIC ACCOUNTS

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OFFICE OF THE CHIEF ELECTORAL OFFICER

•

Details of

EXPENDITURES AND REVENUES

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OFFICE OF THE CHIEF ELECTORAL OFFICER

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
8·2	Stat.	Salary of the Chief Electoral Officer	12,526 46	12,526 46	17,000 00
8·2	Stat.	Expenses of elections	11,669,264 48	11,669,264 48	11,517,814 93
8·2	1	Salaries and expenses of office	199,910 00	194,101 41	280,536 94
		Total	$11,881,700 94	$11,875,892 35	$11,815,351 87

Salary of the Chief Electoral Officer, Nelson Castonguay, Canada Elections Act, c. 39, 1960 ..... (1) **$ 12,526**

Nelson Castonguay was appointed to the office of Representation Commissioner effective December 21, 1963 and his salary from that date is shown in section 44 of this volume.

Expenses of elections, Canada Election Act, c. 39, 1960 ..... **$11,669,265**

A	Fees, costs, allowances and expenses		11,381,042
B	Printing and material		274,532
	Northwest Territories Council elections		13,691
		(22)	$11,669,265

A statement of expenditures by electoral districts is given in tabular form as an appendix to this section.

A These are governed by the Act and various Orders in Council.

B These are expenditures which cannot be allocated to an electoral district. Payments totalling $197,296 were made to the Department of Public Printing and Stationery.

Vote 1 Salaries and expenses of office **86,800**
Transfer from Department of Finance Vote 70 salaries etc. **113,110**
199,910
Expenditures ..... **$ 194,101**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 70,700				
Transfer from Department of Finance Vote 70 salaries etc.	8,110				
		(1)	78,810	78,810	77,657

		Estimates	Allotments	Expenditures
Casuals and others and overtime				
Transfer from Department of Finance Vote 70 salaries etc. $ 105,000				
	(1)	105,000	105,000	101,451
Commissionaire services	(4)	10,250	10,250	10,249
Travelling expenses	(5)	1,500	1,500	1,210
Freight, express and cartage	(6)	100	100	21
Postage	(7)	200	200	
Telephones and telegrams	(8)	1,700	1,700	1,564
Office stationery, supplies and equipment	(11)	1,350	1,350	1,179
Sundries	(22)	1,000	1,000	770
		$ 199,910	$ 199,910	$ 194,101

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	196,336	191,634	284,174
(4)	Professional and special services	10,250	10,249	9,839
(5)	Travelling and removal expenses	1,500	1,210	793
(6)	Freight, express and cartage	100	21	
(7)	Postage	200		
(8)	Telephones, telegrams and other communication services	1,700	1,564	
(11)	Office stationery, supplies, equipment and furnishings	1,350	1,179	1,381
(22)	All other expenditures	11,670,265	11,670,035	11,519,165
	Total	$11,881,701	$11,875,892	$11,815,352

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Refunds of previous years' expenditure	564 87	
B	Miscellaneous	104,098 49	92,821 40
	Total	$ 104,663 36	$ 92,821 40

Details

Non-Tax Revenue—		
A	Refunds of previous years' expenditure	565
B	Miscellaneous: Fines, $650, forfeiture of candidates' election deposits, $103,400, sundries, $48	104,098
	Total	$ 104,663

Certified correct.

N. CASTONGUAY,
Chief Electoral Officer.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible		111
Previous years—		
Collectible	111	
	$ 111	$ 111

Appendix

STATEMENT OF EXPENDITURES—GENERAL ELECTIONS AND BY-ELECTIONS

—	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
General Elections—						
1953—						
Victoria	.....	.....	.....	.....	6	6
*1962	15,525	418	649	.....	850	17,442
*1963	1,584,971	1,996,454	54,800	4,460,788	3,229,377	11,326,390
1964—						
Northwest Territories Council Vote						
Mackenzie Delta	600	.....	.....	493	456	1,549
Mackenzie North	2,364	.....	803	1,266	.....	4,433
Mackenzie River	1,439	502	.....	1,803	688	4,432
Mackenzie South	600	.....	.....	777	1,009	2,386
Undistributed Items	.....	.....	892	.....	.....	892
Next General Election	.....	.....	228,809	.....	.....	228,809
By-Elections—						
1964—						
Laurier	3,671	6,257	.....	13,451	6,944	30,323
Saint-Denis	5,854	9,324	.....	23,584	13,507	52,269
Undistributed Items	.....	.....	334	.....	.....	334
Total	1,615,024	2,012,955	286,287	4,502,162	3,252,837	11,669,265

*Details of expenditures by electoral districts are shown below.

General Election 1962

—	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Summary						
Newfoundland	66	.....	.....	.....	78	144
Nova Scotia	.....	.....	.....	.....	72	72
Quebec	6,916	.....	25	.....	66	7,007
Ontario	3,759	270	.....	.....	182	4,211
Manitoba	755	67	.....	.....	52	874
Saskatchewan	3,419	35	624	.....	108	4,186
Alberta	6	.....	.....	.....	102	108
British Columbia	.....	46	.....	.....	120	166
Northwest Territories	.....	.....	.....	.....	70	70
Yukon Territory	30	.....	.....	.....	.....	30
General Accounts	574	.....	.....	.....	.....	574
Total	15,525	418	649	.....	850	17,442

General Election 1962—*Continued*

——	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Newfoundland						
Bonavista-Twillingate	.....	.....	.....	.....	18	18
Grand Falls-White Bay-Labrador	66	.....	.....	.....	.....	66
Trinity-Conception	.....	.....	.....	.....	60	60
	66	.....	.....	.....	*78*	*144*
Nova Scotia						
Cumberland	.....	.....	.....	.....	20	20
Halifax	.....	.....	.....	.....	52	52
	.....	.....	.....	.....	*72*	*72*
Quebec						
Brome-Missisquoi	.....	.....	.....	.....	24	24
Chateauguay-Huntingdon-Laprairie	377	.....	.....	.....	.....	377
Lac Saint Jean	56	.....	.....	.....	.....	56
Portneuf	.....	.....	.....	.....	12	12
Roberval	.....	.....	25	.....	.....	25
Saint Jean-Iberville-Napierville	710	.....	.....	.....	12	722
Saint Maurice-Lafleche	2,702	.....	.....	.....	.....	2,702
Island of Montreal						
Jacques-Cartier-Lasalle	1,157	.....	.....	.....	.....	1,157
Laurier	1,914	.....	.....	.....	.....	1,914
Maisonneuve-Rosemont	.....	.....	.....	.....	18	18
	6,916	.....	*25*	.....	*66*	*7,007*
Ontario						
Brantford	.....	.....	.....	.....	18	18
Durham	.....	.....	.....	.....	12	12
Hamilton South	372	.....	.....	.....	.....	372
Hastings-Frontenac	.....	.....	.....	.....	20	20
Kenora-Rainy River	.....	.....	.....	.....	56	56
Kent	.....	.....	.....	.....	20	20
Nickel Belt	396	.....	.....	.....	20	416
Northumberland	.....	.....	.....	.....	18	18
Ontario	128	.....	.....	.....	.....	128
Perth	89	.....	.....	.....	.....	89
Sudbury	86	.....	.....	.....	.....	86
Wellington-Huron	.....	.....	.....	.....	18	18
York North	185	270	.....	.....	.....	455
York-Scarborough	1,508	.....	.....	.....	.....	1,508
City of Toronto						
Broadview	995	.....	.....	.....	.....	995
	3,759	*270*	.....	.....	*182*	*4,211*
Manitoba						
Churchill	.....	.....	.....	.....	12	12
Dauphin	.....	.....	.....	.....	20	20
Marquette	.....	.....	.....	.....	20	20
Portage-Neepawa	.....	66	.....	.....	.....	66
Selkirk	.....	1	.....	.....	.....	1
Winnipeg North Centre	755	.....	.....	.....	.....	755
	755	*67*	.....	.....	*52*	*874*

General Election 1962—*Concluded*

——	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Saskatchewan						
Assiniboia	15				18	33
Kindersley					18	18
Mackenzie					20	20
Melville	3,404		624		12	4,040
Moose Jaw-Lake Centre					20	20
Moose Mountain		34				34
Prince Albert					20	20
Rosetown-Biggar		1				1
	3,419	*35*	*624*		*108*	*4,186*
Alberta						
Acadia					20	20
Bow River					20	20
Calgary North					12	12
Edmonton West					12	12
Medicine Hat					20	20
Peace River					18	18
Vegreville	6					6
	6				*102*	*108*
British Columbia						
Burnaby-Coquitlam					90	90
Coast-Capilano		46				46
Kootenay East					18	18
Skeena					12	12
		46			*120*	*166*
Northwest Territories						
Northwest Territories					70	70
Yukon Territory						
Yukon	30					30
General						
Undistributed Items	574					574
Total	15,525	418	649		850	17,442

General Election 1963

—	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Summary						
Newfoundland	42,024	48,603	1,657	105,859	91,680	289,823
Nova Scotia	51,368	91,925	2,501	171,011	131,262	448,067
Prince Edward Island	9,159	13,316	327	21,586	19,694	64,082
New Brunswick	40,758	57,812	1,836	117,021	94,825	312,252
Quebec	403,598	547,534	14,320	1,367,162	916,535	3,249,149
Ontario	473,438	702,460	16,454	1,416,659	1,045,551	3,654,562
Manitoba	70,358	115,110	2,636	221,539	162,368	572,011
Saskatchewan	91,255	97,645	3,095	261,083	226,505	679,583
Alberta	107,237	130,492	4,385	333,374	249,878	825,366
British Columbia	129,141	186,863	7,139	434,645	280,384	1,038,172
Northwest Territories	26,772	2,720	150	6,900	6,893	43,435
Yukon Territory	3,691	1,974	300	3,949	3,802	13,716
Canadian Forces Voting	91,356	.....	.....	.....	.....	91,356
General Accounts	44,816	.....	.....	.....	.....	44,816
Total	1,584,971	1,996,454	54,800	4,460,788	3,229,377	11,326,390
Newfoundland						
Bonavista-Twillingate	4,229	5,283	386	10,987	11,034	31,919
Burin-Burgeo	4,189	5,162	206	11,281	12,550	33,388
Grand Falls-White Bay-Labrador	13,633	8,071	433	20,073	17,902	60,112
Humber-St. George's	5,182	7,354	276	17,203	12,802	42,817
St John's East	5,227	8,595	176	16,717	11,042	41,757
St John's West	5,060	7,779	180	16,132	12,674	41,825
Trinity-Conception	4,504	6,359	.....	13,466	13,676	38,005
	42,024	*48,603*	*1,657*	*105,859*	*91,680*	*289,823*
Nova Scotia						
Antigonish-Guysborough	2,482	3,613	110	6,139	6,961	19,305
Cape Breton North and Victoria	3,032	5,739	129	10,519	7,858	27,277
Cape Breton South	6,193	10,119	221	24,840	15,893	57,266
Colchester-Hants	3,864	7,057	152	12,549	10,510	34,132
Cumberland	3,172	5,141	100	9,186	7,191	24,790
Digby-Annapolis-Kings	4,022	8,798	140	11,156	11,819	35,935
Halifax	14,913	28,433	1,035	56,364	35,018	135,763
Inverness-Richmond	3,562	4,337	195	8,519	8,610	25,223
Pictou	3,142	5,876	123	10,572	8,178	27,891
Queens-Lunenburg	3,557	6,596	150	10,758	10,103	31,164
Shelburne-Yarmouth-Clare	3,429	6,216	146	10,409	9,121	29,321
	51,368	*91,925*	*2,501*	*171,011*	*131,262*	*448,067*
Prince Edward Island						
Kings	2,300	2,352	121	3,825	3,996	12,594
Prince	3,538	4,762	100	7,770	6,917	23,087
Queens	3,321	6,202	106	9,991	8,781	28,401
	9,159	*13,316*	*327*	*21,586*	*19,694*	*64,082*
New Brunswick						
Charlotte	2,448	3,318	3	5,423	5,475	16,667
Gloucester	2,918	5,810	120	9,977	8,392	27,217
Kent	2,710	3,123	199	4,396	4,814	15,242
Northumberland-Miramichi	3,694	868	100	8,292	7,834	20,788
Restigouche-Madawaska	5,077	8,555	153	14,727	11,802	40,314
Royal	2,905	862	102	5,819	6,830	16,518
Saint John-Albert	6,808	13,589	691	26,291	16,238	63,617
Victoria-Carleton	3,102	926	100	5,661	6,759	16,548
Westmorland	6,439	11,817	212	21,034	14,334	53,836
York-Sunbury	4,657	8,944	156	15,401	12,347	41,505
	40,758	*57,812*	*1,836*	*117,021*	*94,825*	*312,252*

General Election 1963—*Continued*

——	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Quebec						
Argenteuil-Deux Montagnes	4,806	8,713	185	15,828	12,646	42,178
Beauce	4,055	7,067	195	12,403	12,849	36,569
Beauharnois-Salaberry	5,241	9,762	345	20,075	12,211	47,634
Bellechasse	3,384	3,563	.....	5,800	5,840	18,587
Berthier-Maskinonge-Delanaudiere	4,427	6,121	126	9,869	8,599	29,142
Bonaventure	3,197	5,117	122	8,334	8,290	25,060
Brome-Missisquoi	3,252	5,928	109	9,987	7,883	27,159
Chambly-Rouville	3,219	1,305	.....	13,972	10,275	28,771
Champlain	4,089	1,313	180	14,401	10,154	30,137
Chapleau	5,793	7,840	220	15,914	13,985	43,752
Charlevoix	3,766	918	243	8,400	8,530	21,857
Chateauguay-Huntingdon-Laprairie	4,240	7,946	163	13,361	11,375	37,085
Chicoutimi	5,728	8,408	189	20,120	13,195	47,640
Compton-Frontenac	3,242	4,571	120	9,131	8,069	25,133
Dorchester	2,994	3,976	102	7,121	7,038	21,231
Drummond-Arthabaska	6,474	9,835	206	22,079	14,034	52,628
Gaspe	4,561	7,065	279	11,291	11,446	34,642
Gatineau	4,447	1,131	150	8,599	10,271	24,598
Hull	6,280	11,028	188	4,115	12,928	34,539
Iles-de-la-Madeleine	1,480	547	101	1,972	2,097	6,197
Joliette-L'Assomption-Montcalm	6,309	12,877	236	21,255	17,631	58,308
Kamouraska	2,020	907	.....	7,178	7,308	17,413
Labelle	.....	5,699	.....	9,129	8,718	23,546
Lac Saint-Jean	3,814	669	255	5,893	8,987	19,618
Lapointe	4,987	8,187	190	18,540	12,385	44,289
Levis	3,598	6,681	122	14,265	8,338	33,004
Longueuil	8,203	2,022	261	32,853	17,475	60,814
Lotbiniere	2,707	709	208	6,830	6,664	17,118
Matapedia-Matane	5,084	6,659	169	12,654	12,107	36,673
Megantic	4,544	8,257	159	14,906	10,680	38,546
Montmagny-L'Islet	2,910	4,742	100	7,949	6,959	22,660
Nicolet-Yamaska	2,985	5,551	128	8,886	8,585	26,135
Pontiac-Temiscamingue	3,919	995	125	8,439	8,570	22,048
Portneuf	3,692	6,075	146	10,128	10,008	30,049
Quebec East	7,490	13,679	257	31,667	16,701	69,794
Quebec South	5,562	9,460	151	19,419	9,826	44,418
Quebec West	5,070	8,481	174	19,762	10,467	43,954
Quebec-Montmorency	10,289	2,456	299	35,036	22,719	70,799
Richelieu-Vercheres	5,040	8,640	147	15,565	10,181	39,573
Richmond-Wolfe	4,594	7,130	156	13,342	10,416	35,638
Rimouski	4,723	9,172	169	15,516	11,964	41,544
Riviere-du-Loup-Temiscouata	4,229	6,529	147	11,853	10,360	33,118
Roberval	3,606	1,099	131	11,452	8,988	25,276
Saguenay	14,023	10,221	315	19,202	15,666	59,427
Saint Hyacinthe-Bagot	3,997	8,384	156	14,802	11,009	38,348
Saint Jean-Iberville-Napierville	4,750	1,870	.....	15,564	10,589	32,773
Saint Maurice-Lafleche	5,048	11,140	517	24,912	14,450	56,067
Shefford	4,605	1,357	165	16,021	11,077	33,225
Sherbrooke	5,886	1,469	258	25,283	14,285	47,181
Stanstead	3,239	6,100	108	11,142	8,030	28,619
Terrebonne	7,831	13,420	282	27,727	19,466	68,726
Three Rivers	5,197	9,342	181	20,989	13,013	48,722
Vaudreuil-Soulanges	2,569	5,102	100	6,861	7,020	21,652
Villeneuve	5,422	2,358	209	20,802	13,703	42,494
Island of Montreal						
Cartier	4,574	5,725	261	13,412	7,603	31,575
Dollard	8,245	14,571	258	32,685	17,469	73,228
Hochelaga	7,191	11,590	214	26,386	14,179	59,560
Jacques-Cartier-Lasalle	12,016	23,207	363	48,180	27,263	111,029
Lafontaine	4,618	8,231	157	18,925	10,156	42,087
Laurier	5,092	978	234	1,655	6,728	14,687

General Election 1963—*Continued*

——	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Quebec—Concluded						
Laval	15,282	27,834	621	68,063	38,295	150,095
Maisonneuve-Rosemont	9,150	2,304	675	37,284	20,521	69,934
Mercier	15,188	28,581	486	63,578	33,074	140,907
Mount Royal	9,185	17,642	274	36,276	18,546	81,923
Notre-Dame-de-Grace	8,006	14,946	221	30,020	15,305	68,498
Outremont-Saint Jean	5,272	8,680	169	20,469	11,445	46,035
Papineau	7,144	12,217	261	30,303	17,066	66,991
St Ann	3,179	5,435	100	10,505	5,420	24,639
Saint Antoine-Westmount	5,418	9,825	138	18,517	10,047	43,945
Saint Denis	5,610	9,521	202	23,669	13,485	52,487
Saint Henri	6,047	1,486	.....	22,278	12,324	42,135
Saint Jacques	4,373	7,741	144	18,023	10,205	40,486
St Lawrence-St George	3,355	4,726	103	12,249	6,747	27,180
Sainte Marie	5,949	1,280	195	20,402	11,263	39,089
Verdun	6,087	11,421	.....	25,689	13,334	56,531
	403,598	*547,534*	*14,320*	*1,367,162*	*916,535*	*3,249,149*
Ontario						
Algoma East	3,966	5,757	11	11,838	11,237	32,809
Algoma West	5,639	9,515	228	20,832	14,682	50,896
Brantford	4,143	7,087	170	17,092	9,912	38,404
Brant-Haldimand	4,484	7,222	154	14,340	9,918	36,118
Bruce	.....	3,976	.....	7,082	6,960	18,018
Carleton	11,373	16,637	399	9,510	23,482	61,401
Cochrane	3,692	4,975	234	11,039	10,044	29,984
Dufferin-Simcoe	3,276	5,895	138	9,342	8,444	27,095
Durham	3,001	2,348	100	8,499	6,319	20,267
Elgin	4,352	7,753	135	12,904	9,436	34,580
Essex East	7,198	2,067	236	27,984	15,536	53,021
Essex South	3,136	6,557	212	10,938	8,637	29,480
Essex West	8,335	2,954	263	30,222	16,213	57,987
Fort William	5,246	7,461	197	19,426	12,531	44,861
Glengarry-Prescott	3,641	5,506	135	10,581	9,099	28,962
Grenville-Dundas	3,150	5,079	100	7,056	8,514	23,899
Grey-Bruce	3,069	4,782	109	7,854	7,703	23,517
Grey North	3,498	5,351	132	8,857	8,436	26,274
Halton	8,420	12,610	.....	33,249	18,665	72,944
Hamilton East	6,034	8,549	152	19,435	9,984	44,154
Hamilton South	9,840	1,496	266	34,994	17,408	64,004
Hamilton West	6,987	9,677	159	21,704	11,088	49,615
Hastings-Frontenac	3,835	5,779	204	11,451	11,424	32,693
Hastings South	4,797	8,460	169	6,830	11,271	31,527
Huron	3,567	5,792	134	10,538	9,766	29,797
Kenora-Rainy River	8,851	8,467	248	20,094	15,509	53,169
Kent	4,331	8,744	179	16,720	11,677	41,651
Kingston	5,086	9,610	144	17,651	11,249	43,740
Lambton-Kent	4,369	5,516	132	8,598	10,376	28,991
Lambton West	4,943	6,817	155	6,474	10,546	28,935
Lanark	3,616	5,298	124	11,698	8,289	29,025
Leeds	3,634	6,222	100	5,450	8,268	23,674
Lincoln	8,349	15,956	247	28,612	19,845	73,009
London	6,325	10,127	.....	21,000	11,803	49,255
Middlesex East	6,931	13,205	205	25,799	14,682	60,822
Middlesex West	3,703	5,569	238	10,778	8,862	29,150
Niagara Falls	6,369	6,133	155	19,653	11,345	43,655
Nickel Belt	3,981	7,633	.....	13,441	12,022	37,077
Nipissing	6,110	7,973	135	7,552	12,019	33,789
Norfolk	3,106	6,205	100	8,010	7,646	25,067
Northumberland	3,207	5,367	120	10,278	8,154	27,126
Ontario	8,626	15,976	261	30,257	18,555	73,675
Ottawa East	3,933	819	.....	2,258	8,485	15,495
Ottawa West	6,003	915	171	2,952	11,577	21,618

General Election 1963—*Continued*

—	Returning officers' services and office expenses	Printing	Prepar-atory work	Enumer-ation	Polling station accounts	Total
	$	$	$	$	$	$
Ontario—Concluded						
Oxford	4,819	9,020	171	17,491	11,394	42,895
Parry Sound-Muskoka	5,110	7,121	185	13,610	14,114	40,140
Peel	8,643	14,522	236	30,235	18,106	71,742
Perth	4,198	4,644	221	14,346	10,754	34,163
Peterborough	5,231	8,586	499	17,676	10,534	42,526
Port Arthur	6,903	9,721	557	19,747	14,304	51,232
Prince Edward-Lennox	2,660	4,507	161	7,024	7,045	21,397
Renfrew North	3,611	491	111	11,775	7,738	23,726
Renfrew South	3,347	4,541	113	9,937	8,026	25,964
Russell	8,471	11,807	.....	8,610	17,707	46,595
Simcoe East	4,316	7,208	312	13,725	9,576	35,137
Simcoe North	3,663	6,192	131	6,792	7,658	24,436
Stormont	4,119	988	116	13,778	9,063	28,064
Sudbury	4,770	8,343	.....	19,626	9,792	42,531
Timiskaming	3,773	2,439	641	8,363	11,241	26,457
Timmins	3,799	5,935	125	4,573	8,210	22,642
Victoria	4,474	6,399	145	11,738	10,777	33,533
Waterloo North	8,486	15,216	271	30,835	16,602	71,410
Waterloo South	4,263	864	140	4,683	9,430	19,380
Welland	5,472	10,969	.....	20,381	12,963	49,785
Wellington-Huron	2,903	3,544	.....	6,667	6,703	19,817
Wellington South	4,436	7,793	110	13,760	9,136	35,235
Wentworth	7,310	12,104	290	24,239	16,065	69,008
York Centre	14,373	24,777	437	7,610	29,126	76,323
York East	8,274	13,969	247	31,828	16,188	70,506
York-Humber	7,535	13,014	238	30,291	15,548	66,626
York North	8,316	12,828	440	27,309	15,662	64,555
York-Scarborough	20,065	37,076	1,717	74,443	40,398	173,699
York South	8,951	13,030	289	4,067	16,413	42,750
York West	12,623	22,873	363	49,021	23,990	108,870
City of Toronto						
Broadview	3,864	7,177	.....	17,552	9,380	37,973
Danforth	7,377	12,255	235	28,429	14,704	63,000
Davenport	3,873	6,384	156	17,988	10,260	38,661
Eglinton	6,982	11,449	200	25,798	13,254	57,683
Greenwood	4,561	7,321	.....	18,060	9,790	39,732
High Park	4,440	7,719	162	2,986	10,711	26,018
Parkdale	5,031	8,129	198	22,620	12,907	48,885
Rosedale	906	7,316	141	17,760	9,536	35,659
St Paul's	5,902	9,090	.....	21,266	11,108	47,366
Spadina	5,759	8,868	198	22,492	12,297	49,614
Trinity	3,677	6,394	147	16,656	9,723	36,597
	473,438	*702,460*	*16,454*	*1,416,659*	*1,045,551*	*3,654,562*
Manitoba						
Brandon-Souris	5,096	8,925	157	15,007	11,755	40,940
Churchill	3,821	6,387	103	9,443	9,335	29,089
Dauphin	3,335	5,543	353	10,448	8,962	28,641
Lisgar	3,887	5,674	105	8,045	10,060	27,771
Marquette	3,949	6,039	152	10,205	10,117	30,462
Portage-Neepawa	3,792	3,291	125	9,187	10,406	26,801
Provencher	2,871	4,759	100	6,163	6,688	20,581
St Boniface	5,806	10,614	308	22,577	14,572	53,877
Selkirk	4,041	6,193	127	10,215	11,664	32,240
Springfield	3,246	2,747	281	9,526	9,208	25,008
Winnipeg North	8,739	15,754	207	29,913	15,841	70,454
Winnipeg North Centre	5,284	10,627	.....	23,336	12,740	51,987
Winnipeg South	9,188	16,197	452	33,875	18,089	77,801
Winnipeg South Centre	7,303	12,360	166	23,599	12,931	56,359
	70,358	*115,110*	*2,636*	*221,539*	*162,368*	*572,011*

General Election 1963—*Continued*

—	Returning officers' services and office expenses	Printing	Preparatory work	Enumeration	Polling station accounts	Total
	$	$	$	$	$	$
Saskatchewan						
Assiniboia	6,513	5,355	8	17,119	17,067	46,062
Humboldt-Melfort-Tisdale	3,864	5,690	175	11,118	11,002	31,849
Kindersley	5,263	5,417	3	13,750	14,079	38,512
Mackenzie	4,296	5,200	177	11,534	11,980	33,187
Meadow Lake	4,703	30	167	9,277	9,944	24,121
Melville	3,951	5,291	333	10,905	10,943	31,423
Moose Jaw-Lake Centre	6,518	9,750	198	21,963	13,780	52,209
Moose Mountain	4,574	4,797	184	12,666	12,308	34,529
Prince Albert	5,577	3,293	233	16,544	14,397	40,044
Qu'Appelle	4,078	4,530	16	10,576	10,863	30,063
Regina City	6,486	11,916	205	26,541	13,997	59,145
Rosetown-Biggar	6,443	5,875	246	15,010	16,365	43,939
Rosthern	5,330	5,615	196	12,859	13,512	37,512
Saskatoon	7,999	13,296	194	27,101	13,351	61,941
Swift Current-Maple Creek	6,155	1,129	355	17,958	16,618	42,215
The Battlefords	5,166	6,002	209	15,121	14,425	40,923
Yorkton	4,339	4,459	196	11,041	11,874	31,909
	91,255	*97,645*	*3,095*	*261,083*	*226,505*	*679,583*
Alberta						
Acadia	3,917	5,475	253	11,496	11,521	32,662
Athabaska	6,585	6,418	821	15,288	16,144	45,256
Battle River-Camrose	5,585	7,090	278	16,815	15,512	45,280
Bow River	5,076	4,544	165	9,490	12,545	31,820
Calgary North	9,727	16,937	271	36,381	18,569	81,885
Calgary South	8,677	7,695	249	33,514	17,332	67,467
Edmonton East	6,274	10,410	169	22,530	11,748	51,131
Edmonton-Strathcona	10,165	15,636	296	34,972	20,074	81,143
Edmonton West	11,816	17,957	274	37,221	19,465	86,733
Jasper-Edson	5,154	8,024	227	15,350	15,465	44,220
Lethbridge	4,671	7,832	146	15,015	10,302	37,966
Macleod	5,018	4,386	224	13,840	14,502	37,970
Medicine Hat	6,189	3,685	306	16,726	13,453	40,359
Peace River	6,695	8,755	256	16,330	17,149	49,185
Red Deer	4,580	4,124	182	14,848	12,544	36,278
Vegreville	3,838	815	268	10,538	11,579	27,038
Wetaskiwin	3,270	709	.....	13,020	11,974	28,973
	107,237	*130,492*	*4,385*	*333,374*	*249,878*	*825,366*
British Columbia						
Burnaby-Coquitlam	6,793	11,807	203	26,263	13,537	58,603
Burnaby-Richmond	7,192	1,457	187	25,011	12,319	46,166
Cariboo	7,890	9,499	.....	17,683	15,865	50,937
Coast-Capilano	8,471	14,969	237	29,087	18,697	71,461
Comox-Alberni	6,838	8,801	211	16,032	14,626	46,508
Esquimalt-Saanich	5,758	10,754	179	20,189	11,665	48,545
Fraser Valley	5,404	10,103	470	14,653	14,064	44,694
Kamloops	5,668	8,611	219	16,874	14,120	45,492
Kootenay East	1,476	5,137	2,948	9,358	8,435	27,354
Kootenay West	4,826	4,230	175	15,394	12,142	36,767
Nanaimo-Cowichan-The Islands	3,849	7,777	144	12,951	9,862	34,583
New Westminster	9,839	8,192	560	34,855	20,908	74,354
Okanagan Boundary	4,731	8,099	187	16,099	11,225	40,341
Okanagan-Revelstoke	2,988	4,613	.....	8,291	6,880	22,772
Skeena	6,491	5,687	195	14,683	12,814	39,870
Vancouver-Burrard	5,998	9,567	149	20,255	10,879	46,848
Vancouver Centre	5,141	7,961	142	18,292	9,550	41,086
Vancouver East	4,340	6,777	137	17,518	9,031	37,803
Vancouver-Kingsway	5,209	9,086	153	19,887	9,973	44,308
Vancouver-Quadra	6,368	9,057	166	21,961	11,234	48,786
Vancouver South	6,791	12,150	213	27,509	14,921	61,584
Victoria	7,080	12,529	264	31,800	17,637	69,310
	129,141	*186,863*	*7,139*	*434,645*	*280,384*	*1,038,172*

General Election 1963—*Concluded*

—	Returning officers' services and office expenses	Printing	Prepar-atory work	Enumer-ation	Polling station accounts	Total
	$	$	$	$	$	$
Northwest Territories						
Northwest Territories	26,772	2,720	150	6,900	6,893	43,435
Yukon Territory						
Yukon	3,691	1,974	300	3,949	3,802	13,716
Canadian Forces Voting						
Eastern provinces	9,626					9,626
Ontario and Quebec	25,183					25,183
Western provinces, Northwest Territories and Yukon Territory	16,028					16,028
Belgium, Egypt, France, Germany, Italy, Netherlands and United Kingdom	40,519					40,519
	91,356					*91,356*
General						
Undistributed Items	44,816					44,816
Total	1,584,971	1,996,454	54,800	4,460,788	3,229,377	11,326,390

SECTION 9

1963-64

PUBLIC ACCOUNTS

•

DEPARTMENT OF CITIZENSHIP AND IMMIGRATION

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF CITIZENSHIP AND IMMIGRATION

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1963-1705, November 21, 1963, the Governor General in Council transferred from the Department of Citizenship and Immigration the immigration primary examination function and some definite powers and duties related thereto in respect of certain immigration ports of entry to the Customs and Excise Division of the Department of National Revenue.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the Department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
9·3	Stat.	Minister of Citizenship and Immigration—Salary and motor car allowance	17,047 15	17,047 15	16,634 41
9·3	1	Departmental administration	1,103,500 00	1,098,225 26	1,056,835 05
		CITIZENSHIP			
9·3	5	Citizenship Registration Branch	780,200 00	763,004 91	797,829 71
9·4	10	Citizenship Branch	846,500 00	776,506 08	817,029 26
9·5	15	Grants to organizations as detailed in the Estimates	40,000 00	40,000 00	40,000 00
			1,666,700 00	*1,579,510 99*	*1,654,858 97*
		IMMIGRATION BRANCH			
9·5	20	Administration of the Immigration Act	1,606,000 00	1,560,860 90	1,465,401 59
9·5	25	Field and Inspectional Service, Canada	7,428,050 00	7,148,359 35	6,962,018 60
9·6	30	Field and Inspectional Service, Abroad	2,697,800 00	2,651,524 33	2,385,618 84
9·7	35	Trans-oceanic and inland transportation and other assistance for immigrants and settlers	1,880,000 00	1,878,722 63	1,570,728 39
			13,611,850 00	*13,239,467 21*	*12,383,767 42*
		INDIAN AFFAIRS BRANCH			
9·7	40	Administration	1,082,940 00	949,788 06	991,444 11
		Indian Agencies—			
9·8	45	Operation and maintenance	4,555,580 00	4,491,623 51	4,497,850 71
9·9	50	Construction or acquisition of buildings, works, land and equipment	1,204,000 00	1,154,881 72	1,115,147 24
		Welfare—			
9·11	60	Operation and maintenance	11,800,900 00	11,447,826 17	10,372,016 81
9·12	65	Construction or acquisition of buildings, works, land and equipment	2,144,000 00	2,140,877 59	1,968,291 82
		Economic development—			
9·13	70	Operation and maintenance	3,117,760 00	3,036,711 77	2,137,374 77
9·14	75	Construction or acquisition of buildings, works, land and equipment	504,000 00	498,958 04	399,400 46
		Education—			
9·15	80	Administration, operation and maintenance	25,534,810 00	25,522,973 14	23,100,900 40
9·18	85	Construction or acquisition of buildings, works, land and equipment	5,792,000 00	5,768,906 61	5,853,395 48
9·25	90	Grants to provide additional services to the Indians of British Columbia	100,000 00	99,990 00	99,991 64
9·25	Stat.	Indian annuities	483,875 60	483,875 60	465,569 40
			56,319,865 60	*55,596,412 21*	*51,001,382 84*

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		PENSIONS AND OTHER BENEFITS			
9·25	Stat.	Mrs. Doris Ryckman	420 00	420 00	420 00
		GENERAL			
9·25	Stat.	Refund of amount credited to revenue in previous years	884 32	884 32	904 99
9·25	Stat.	Write-off of assets	13,405 36	13,405 36	
		Total	$72,733,672 43	$71,545,372 50	$66,114,803 68

Salary of the Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,042
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: Hon R A Bell for the period April 1 to 23, 1963, $1,039; Hon G Favreau for the period April 22, 1963 to February 2, 1964, $13,273; Hon R Tremblay for the period of February 3 to March 31, 1964, $2,735.

Hon G Favreau received travelling expenses of $1,348 charged to Vote 1.

Hon R Tremblay received travelling expenses of $881, of which $366 was charged to Vote 25 and $515 to Privy Council, Vote 5.

Vote 1 Departmental administration **976,200**
Transfer from Department of Finance Vote 70 salaries etc. **127,300**

1,103,500
Expenditures ..... **$ 1,098,225**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 856,430			
	Transfer from Department of Finance Vote 70 salaries etc.	127,300			
			(1) 983,730	978,730	976,662
	Casuals and others and overtime		(1)	5,000	5,000
A	Professional and special services		(4) 21,390	25,590	25,469
	Travelling expenses		(5) 30,970	27,470	25,847
	Telephones and telegrams		(8) 15,200	14,100	13,850
	Office stationery and supplies		(11) 47,000	50,100	49,489
	Materials and supplies		(12) 850	850	346
	Acquisition of equipment		(16) 2,700		
	Repairs and upkeep of equipment		(17) 250	250	236
	Sundries		(22) 1,410	1,410	1,326
			$ 1,103,500	$ 1,103,500	$ 1,098,225

A Included payments of $500 or over for research projects—University of Alberta Edmonton $2,150, University of British Columbia Vancouver $1,500, G K Hirabayshi Edmonton $2,100, McGill University Montreal $500, Social Planning Council of Metropolitan Toronto Toronto $1,750.

CITIZENSHIP

Vote 5 Citizenship Registration Branch **753,900**
Transfer from Department of Finance Vote 70 salaries etc. **26,300**

780,200
Expenditures ..... **$ 763,005**

			Estimates	Allotments	Expenditures
Continuing establishment	$650,300				
Transfer from Department of Finance Vote 70 salaries etc.	26,300				
		(1)	676,600	687,100	682,773
Casuals and others and overtime		(1)		500	254
Professional and special services		(4)	2,000	1,000	352
Travelling expenses		(5)	19,500	13,500	11,227
Freight, express and cartage		(6)	1,200	1,200	605
Postage		(6)	5,500	5,500	5,274
Telephones and telegrams		(8)	12,100	8,100	7,723
Office stationery, supplies and equipment		(11)	61,300	61,300	54,237
Travelling expenses—Other than staff		(22)	1,000	1,000	
Sundries		(22)	1,000	1,000	560
			$ 780,200	$ 780,200	$ 763,005

Revenues arising from the above expenditures amounted to $454,459 and comprised certificates of citizenship $453,921, sundries $538.

Vote 10 Citizenship Branch including grants and contributions for citizenship promotion **828,000**
Transfer from Department of Finance Vote 70 salaries etc. **18,500**

846,500
Expenditures ..... **$ 776,506**

			Estimates	Allotments	Expenditures
	Continuing establishment $ 330,675				
	Transfer from Department of Finance Vote 70 salaries etc. 18,500				
		(1)	349,175	349,175	322,698
A	Professional and special services	(4)	15.050	14,800	13,929
	Travelling expenses	(5)	33,250	31,250	29,740
	Freight, express and cartage	(6)	3,500	3,500	1,946
	Postage	(7)	1,800	1,800	1,525
	Telephones and telegrams	(8)	8,500	8,500	7,314
	Educational and informational publications	(9)	45,500	35,500	29,204
	Advertising, films and displays	(10)	45,125	45,125	41,657
	Office stationery, supplies and equipment	(11)	7,700	7,700	6,858
B	Language texts for citizenship classes	(12)	65,000	65,000	58,615
C	Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share	(20)	230,000	230,000	209,761
	Additional facilities for citizenship promotion	(20)	37,000	50,000	49.925
	Travelling expenses—Other than staff	(22)	4,500	3,500	2,763
	Sundries	(22)	400	650	571
			$ 846,500	$ 846,500	$ 776,506

A Payments of $500 or over for special press clipping services were made to: G Antolcich Ottawa $1,575, K Chang Ottawa $1,602, C Cjako Ottawa $1,182, J Dabrowski Toronto $744, E Jarvlepp Ottawa $1,298, C Kanellakos Ottawa $652, E Levinson Ottawa $503, J S Tassie Ottawa $750, V Veelma Ottawa $666, W Walsh Ottawa $1,273.

B T.B. 610953, May 28, 1963, authorized the department to reimburse the provincial governments for the total expenditures made on Language Textbooks for use by adult immigrants in programs of language instructions. The following payments were: Nova Scotia $304, Ontario $46,458, Saskatchewan $423, Alberta $2,606. The Province of Quebec did not enter into agreement but was supplied with textbooks amounting to $8,824.

C Expenditures consisted of payments to Provincial Departments of Education as follows: Nova Scotia $1,271, Prince Edward Island $1,465, Ontario $186,466, Manitoba $3,354, Saskatchewan $7,145, Alberta $981, British Columbia $8,860, Yukon Territory $180, Northwest Territories $39.

Vote 15 Grants to organizations as detailed in the Estimates **40,000**
Expenditures ..... **$ 40,000**

		Estimates	Allotments	Expenditures
The Boy Scouts of Canada		15,000	15,000	15,000
Canadian Council of the Girl Guides Association		15,000	15,000	15,000
Boys' Clubs of Canada		10,000	10,000	10,000
	(20)	$40,000	$40,000	$40,000

IMMIGRATION BRANCH

Vote 20 Administration of the Immigration Act **1,339,600**
Vote 20e **133,800**
Transfer from Department of Finance Vote 70 salaries etc. **132,600**

1,606,000
Expenditures ..... **$ 1,560,861**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,055,900				
	Transfer from Department of Finance Vote 70 salaries etc. 132,600				
		(1)	1,188,500	1,192,500	1,191,985
	Casuals and others and overtime	(1)		3,600	2,732
A	Legal and special services	(4)	55,000	48,100	45,136
	Travelling expenses	(5)	27,000	35,000	32,436
	Freight, express and cartage	(6)	300	300	134
	Postage	(7)	21,000	21,000	20,176
	Telephones and telegrams	(8)	23,000	23,000	22,621
B	Publication of departmental reports and other material ...	(9)	138,000	130,400	113,487
	Exhibits, advertising, films, broadcasting and displays	(10)	104,200	99,200	83,663
	Office stationery, supplies and equipment	(11)	45,000	45,000	42,492
	Travelling and other expenses—Other than staff	(22)	2,500	6,400	5,713
	Sundries	(22)	1,500	1,500	286
			$ 1,606,000	$ 1,606,000	$ 1,560,861

Revenues arising from the above expenditures amounted to $16,262 and comprised rebate on cable charges $8,622, sundries $7,640.

A Legal fees of $500 or over were paid to: T R Braidwood Vancouver $500, J P Cardinal Montreal $991, N B Christie Vancouver $1,004, D Dansereau Montreal $1,741, G W Ford Toronto $1,500, H R Latimer Toronto $505, I Pyper and S A Levis Vancouver $16,604.

B Expenditures consisted of payments for printing English, French or foreign language editions of the following: annual report $254, *Canada 1963* $22,311, *Canada from Sea to Sea* $5,375, information booklets $23,428, occupational monographs $2,639, success story leaflets $14,400, *Working and Living conditions in Canada* $41,161, miscellaneous $3,919.

Vote 25 Field and Inspectional Service, Canada, including $10,000 for grants to immigrant welfare organizations **7,039,300**
***Less* Transfer to Department of National Revenue** **161,850**

6,877,450
Transfer from Department of Finance Vote 70 salaries etc. **550,600**

7,428,050
Expenditures ..... **$ 7,148,359**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 5,910,750				
	Transfer from Department of Finance Vote 70 salaries etc. 550,600				
		(1)	6,461,350	6,440,300	6,237,409
	Casuals and others and overtime	(1)	170,700	162,000	161,336
	Living and subsistence allowances	(2)	11,000	9,750	9,550
	Travelling expenses—Deportation officers	(5)	19,000	14,000	11,997
	Other travelling and removal expenses	(5)	350,000	347,000	317,349
	Freight, express and cartage	(6)	7,000	8,000	7,521
	Postage	(7)	36,000	34,000	33,394
	Telephones and telegrams	(8)	75,800	98,800	97,200
	Office stationery, supplies and equipment	(11)	80,000	81,000	79,715
A	Provisions for detention buildings	(12)	5,000	5,000	
B	Uniforms and kits—Officers	(12)	87,200	77,700	73,855
	Other materials and supplies	(12)	6,000	5,500	4,997
	Repairs and upkeep of buildings and works	(14)	7,000	6,000	3,656
	Rental of buildings and works	(15)	3,600	1,600	
	Dormitory, catering and other equipment	(16)	9,000	9,000	2,484
	Repairs and upkeep of equipment	(17)	1,400	1,400	915
	Electricity and gas	(19)	2,000	2,000	1,357
	Grants to immigrant welfare organizations	(20)	10,000	10,000	10,000
	Travelling expenses—Deports	(22)	70,000	75,000	62,531
	Maintenance and incidental expenses—Deports	(22)	9,000	31,500	26,358
	Sundries	(22)	7,000	8,500	6,735
			$ 7,428,050	$ 7,428,050	$ 7,148,359

Revenues arising from the above expenditures amounted to $39,050 and comprised rentals $6,921, special services rendered to transportation companies $11,249, proceeds from sales in connection with catering services (see comment A) $20,880.

A To this allotment was charged the cost of catering and canteen provisions supplied at the following ports (receipts from the sale of meals and from per diem rate charged for the care of detained immigrants, etc. credited to this allotment are shown in parentheses): Halifax $31,733 ($44,397), Quebec $34,781 ($42,155), Vancouver $4,691 ($5,533). Gross expenditures totalled $71,205 while receipts amounted to $92,085. The resulting credit balance of $20,880 was transferred to Non-Tax Revenue—Proceeds from sales at the close of the fiscal year. The salaries of cooks, etc. were charged to the continuing establishment allotment.

B Expenditure for uniforms is authorized by the Minister in accordance with section 63(c) of the Immigration Act, c. 325 R.S.

Vote 30 Field and Inspectional Service, Abroad	**2,206,000**
Vote 30e	**134,800**
Transfer from Department of Finance Vote 70 salaries etc.	**357,000**
	2,697,800
Expenditures	**$ 2,651,524**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,119,800				
	Transfer from Department of Finance Vote 70 salaries etc. 242,000				
		(1)	1,361,800	1,361,800	1,358,139
	Casuals and others and overtime	(1)	18,000	18,000	14,824
	Terminable, special and other allowances for administrative staffs abroad ..... $ 425,000				
	Transfer from Department of Finance Vote 70 salaries etc. 115,000				
		(2)	540,000	540,000	515,523
	Professional and special services	(4)	18,000	17,600	17,547
	Travelling and removal expenses	(5)	352,000	352,000	343,734
	Freight, express and cartage	(6)	18,000	19,600	19,571
	Postage	(7)	55,000	75,100	70,281

		Estimates	Allotments	Expenditures
Telephones and telegrams	(8)	30,000	26,550	26,429
Office stationery, supplies and equipment	(11)	55,000	58,900	58,866
Office furniture and furnishings	(11)	10,400	6,600	6,509
Materials and supplies	(12)	14,000	13,750	13,597
Repairs and upkeep of office quarters	(14)	16,200	9,200	8,980
Rental of office quarters	(15)	139,000	123,350	122,793
Acquisition of equipment	(16)	5,500	5,050	4,948
Repairs and upkeep of equipment	(17)	1,800	2,350	2,260
Water, electricity and gas	(19)	20,100	20,400	20,303
Payments to Foreign Governments—Locally engaged staff benefits	(21)	38,000	41,200	41,046
Sundries	(22)	5,000	6,350	6,174
		$ 2,697,800	$ 2,697,800	$ 2,651,524

Revenues arising from the above expenditures amounted to $28,248.

A distribution of expenditure by offices follows: Head Office and General Administration $231,333, Athens $67,129, Belfast $35,585, Berlin $22,829, Berne $43,297, Bristol $23,127, Brussels $71,952, Cairo $22,579, Chicago $31,376, Cologne $299,545, Copenhagen $70,602, Denver $25,217, Dublin $20,582, Glasgow $82,248, The Hague $79,354, Hamburg $29,284, Helsinki $20,780, Hong Kong $159,321, Leeds $75,491, Lisbon $46,699, Liverpool $84,338, London $335,922, Madrid $9,100, Munich $23,593, New Delhi $43,522, New York $28,995, Oslo $23,590, Paris $252,935, Rome $208,226, San Francisco $23,367, Stockholm $30,597, Stuttgart $28,961, Tel-Aviv $34,721, Vienna $65,327.

Vote 35 Trans-oceanic and inland transportation and other assistance for immigrants and settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the provinces for indigent immigrants 1,650,000
Vote 35e 230,000

1,880,000

Expenditures	**(22)**	**$ 1,878,723**

Immigrants to Canada are destined to provisional points and this vote was provided for transportation to locations where employment was available, for accommodation and incidental expenses prior to such employment and for payments to the provinces of 50 per cent of the cost of welfare assistance, medical aid and hospitalization under the terms of existing Federal-Provincial Agreements. Expenditures comprised: trans-oceanic transportation $34,601, inland transportation $9,208, family assistance $1,560,024, accommodation and incidental expenses $254,655, and payments to the provinces pursuant to agreements as follows: Nova Scotia $2,232, Ontario $15,692, Manitoba $417, Saskatchewan $351, British Columbia $1,543.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
To cover return transportation from Amsterdam, Holland to Edmonton, Alberta for Mihaly Kerekes. Canadian Pacific Airlines Limited	P.C. 1963-2/1444 October 3, 1963	$ 284

INDIAN AFFAIRS BRANCH

Vote 40 Administration 994,800
Vote 40a 67,000
Transfer from Department of Finance Vote 70 salaries etc. 21,140

1,082,940

Expenditures	**$ 949,788**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 815,000				
	Transfer from Department of Finance Vote 70 salaries etc. 21,140				
		(1)	836,140	836,140	777,649
A	Professional and special services	(4)	92,000	88,900	41,373
	Travelling expenses	(5)	13,000	13,000	8,798
	Postage	(7)	2,500	2,500	2,499
	Telephones and telegrams	(8)	13,800	14,450	14,423
	Publication of departmental reports and other material	(9)	24,800	24,800	15,791
	Exhibits, advertising, films, broadcasting and displays	(10)	10,200	10,200	3,867
	Office stationery, supplies and equipment	(11)	35,200	35,200	30,428
	Materials and supplies	(12)	8,500	10,800	10,745
	Acquisition of equipment	(16)	2,500	2,500	2,114
	Repairs and upkeep of equipment	(17)	300	450	49
	Treaty obligations	(22)	43,500	43,500	41,659
	Sundries	(22)	500	500	393
			$ 1,082,940	$ 1,082,940	$ 949,788

Revenues arising from the above expenditures amounted to $1,185.

A Expenditures included payment for special services of $13,656 to the University of British Columbia for carrying out a research project into the integration of Indians and Indian communities into Canadian society, and for legal fees of counsel engaged to defend Indians accused of capital offences. Payments of $500 or over were made to: William C Brown Elliot Lake Ont $2,728, H G Castillou Vancouver $6,518, John Coates Prince George BC $1,955, Duncan J Jessiman Winnipeg $1,345, Robert Kohaly Estevan Sask $5,371, William Pearson Sarnia Ont $870, E W Sopha Sudbury Ont $1,603, John E Spencer Vancouver $2,813, James J Sutherland Vancouver $1,325, Harry Walsh Winnipeg $503, Harry Walsh and A C Hamilton Winnipeg $1,154.

Vote 45 Indian Agencies—Operation and maintenance including expenditures on works on other than federal property 4,402,000
Transfer from Department of Finance Vote 70 salaries etc. 153,580

4,555,580
Expenditures ..... $ 4,491,623

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 2,622,100				
	Transfer from Department of Finance Vote 70 salaries etc. 153,580				
		(1)	2,775,680	2,775,680	2,758,767
	Casuals and others and overtime	(1)	18,000	23,000	21,724
	Allowances	(2)	102,000	102,000	100,771
	Travelling and removal expenses	(5)	405,000	382,000	381,130
	Freight, express and cartage	(6)	14,000	18,500	15,569
	Postage	(7)	38,000	26,500	26,419
	Telephones and telegrams	(8)	101,000	110,000	109,080
	Office stationery, supplies and equipment	(11)	61,700	71,700	70,432
A	Materials and supplies	(12)	190,000	185,000	183,971
B	Repairs and upkeep of buildings and works	(14)	628,200	596,225	566,314
	Works on other than federal property	(14)		18,050	18,005
	Rental of buildings	(15)	4,000	6,000	5,522
C	Repairs and upkeep of equipment	(17)	130,000	145,000	139,038
	Municipal or public utility services including school fees ..	(19)	85,000	83,425	83,405
	Sundries	(22)	3,000	12,500	11,476
			$ 4,555,580	$ 4,555,580	$ 4,491,623

This vote was provided for the cost of administration of regional offices and Indian agencies throughout Canada.

Revenues arising from the above expenditures amounted to $258,774 and consisted of accommodation and meals $104,594, water, electricity and sewer $20,711, return of empty containers $31,624, road subsidies $88,574, miscellaneous $13,271.

A Expenditures consisted of fuel $64,561, gas and oil $111,750, photographic material $155, miscellaneous $7,505.

B Expenditures consisted of repairs and upkeep of buildings $107,971, roads $390,213, wells etc. $68,130.

Contracts: Gordy's Construction for gravelling roads, Saddle Lake reserve, Saddle Lake Indian agency, Alberta, $7,399, expenditures $7,399 (final); Mike Henitiuk Construction Limited for road construction at Childs Lake reserve, Fort Vermilion Indian agency, Alberta, $8,124, expenditures $8,124 (final); Allan L. Johnston for road construction and repairs at Sunchild Cree and O'Chiese reserves, Stony-Sarcee Indian agency, Alberta, $23,153, expenditures, $23,153 of which $16,220 was paid from Vote 50 (final); Rousseau Equipment Limited for gravelling and repairs to roads on Saddle Lake and Goodfish Lake reserves, Saddle Lake Indian agency, Alberta, $13,460, expenditures $13,460 (final).

C Expenditures consisted of repairs and upkeep of: boats $26,346, camp equipment $54, fire equipment $136, light, heat, power and water equipment $8,434, motor cars and trucks $69,906, road building equipment $27,266, miscellaneous $6,896.

Vote 50 Indian Agencies—Construction or acquisition of buildings, works, land and equipment including expenditures on works on other than federal property **1,161,000**
Vote 50e **43,000**

1,204,000
Expenditures **$ 1,154,882**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land ..	(13)	1,066,495		
Headquarters				
Sanitation problems on various reserves across Canada			19,400	14,753
Maritime region				
Projects under $15,000			31,700	30,270
Shubenacadie—Drilling of fifteen wells				
Contract (1962-63): Hopper Brothers $6,141, expenditures $1,641, to date $6,141 of which $1,500 was paid from Indian band funds (final) (amends reporting in Public Accounts, 1962-63).				
			31,700	*30,270*
Quebec region			75,250	
Projects under $15,000				72,033
Oka—Drilling of six wells				
Contract: M. Bisson & Son $6,138, expenditures $6,138 (final).				
			75,250	*72,033*
Southern Ontario region			264,700	
Six Nations—Continuation of construction of main road through reserve				199,082
Walpole Island—Contribution toward black topping main road from ferry to ferry				15,618
Contract: F. A. Stonehouse & Son Ltd. $74,640, expenditures $73,511 of which $64,156 was charged to Indian band funds, with holdbacks $468.				
Projects under $15,000				45,955
			264,700	*260,655*
Northern Ontario region			55,700	
Projects under $15,000				52,366
Kenora—Construction of 4.5 miles of road				
Contract: Dick Bond Ltd. $14,682, expenditures $14,682 (final).				
Sault Ste Marie—Widen and improve rock cut				
Contract: Towland Construction Ltd. $6,760, expenditures $6,760 (final).				
			55,700	*52,366*

	Estimates	Allotments	Expenditures
Manitoba region		107,150	
Dauphin—Reconstruction of 5 miles of road—Valley River reserve No. 63A			18,003
Portage la Prairie—Construct bridge over Birdtail Creek, Lizard Point reserve and road approaches			14,170
Projects under $15,000			66,883
Clandeboye—Construction of 3.75 miles of road Brokenhead reserve			
Contract (1961-62): Lorne W. Lester $5,850, expenditures to date $2,050 including holdbacks $205. (defaulted in performance of contract) (amends reporting in Public Accounts, 1961-62).			
Fisher River—			
Drilling of six wells			
Contract (1962-63): Pruden and Sons $5,343, expenditures $1,776, to date $5,343 (final) (amends reporting in Public Accounts, 1962-63).			
Drilling of wells			
Contract (1962-63): Interlake Well Drilling $7,125, expenditures to date $7,125 (amends reporting in Public Accounts, 1962-63).			
		107,150	*99,056*
Norway House—Convert old agency office into a duplex to provide staff accommodation		3,475	3,239
Saskatchewan region		149,200	
Regional office—Participation with the province of Saskatchewan in road construction program on Indian reserves			55,914
Projects under $15,000			87,082
Battleford—Construction of 2.5 miles of road Saulteaux Indian reserve No. 159			
Contract: A. G. Fonda $5,575, expenditures $4,115 including holdbacks $412.			
Crooked Lake—Construct crossing over Squaw Head Creek			
Contract: Northwest Construction Co. Ltd. $13,092, expenditures $13,092 (final).			
File Hills-Qu'Appelle—Drilling wells			
Contracts: (1962-63) Blackhawk Drilling $6,484, expenditures to date $6,484 (final) (amends reporting in Public Accounts, 1962-63), Blackhawk Drilling $10,000, expenditures $10,000 (final).			
		149,200	*142,996*
Shellbrook—Acquisition of a dwelling		9,000	9,000
Alberta region		110,350	
Edmonton—Construction of 4.011 miles of road			
Contract (1962-63): Guy Pomerleau $17,367, expenditures $4,500 to date $17,367, of which $7,117 was charged to Indian band funds (final).			
Stony-Sarcee—Construct five miles of access road Sunchild Cree reserve No. 202			16,219
Contract: Allen L. Johnston $23,152, expenditures $23,152 of which $6,933 was paid from Vote 45 (final).			
Projects under $15,000			89,157
Edmonton—Construction of 2.25 miles of road			
Contract: Albrecht Construction Ltd. $18,825, expenditures $18,825 of which $3,825 was charged to Indian band funds (final).			
Saddle Lake—Construction of 2.23 miles of road Cold Lake reserve			
Contract: Hamilton Construction Co. Ltd. $14,831, expenditures $14,831 (final).			
		110,350	*105,376*

		Estimates	Allotments	Expenditures
	British Columbia region		200,370	
	Terrace—Construct 3 miles of access road to joint Kitimat Indian reserve with the town of Kitimat			50,000
	Phase 1 of the installation of a water supply system for the new sub-division for Aiyansh band of Indians			34,175
	Projects under $15,000			108,876
	Cowichan—Construction of float and ramp to wharf Kuper Island *Contract: B. C. Piledrivers Ltd $7,492, expenditures $7,492 including holdbacks $150.			
			200,370	*193,051*
	District of Mackenzie			
	Projects under $15,000		28,200	25,502
			28,200	*25,502*
	Total construction or acquisition of buildings, etc.	*1,066,495*	*1,054,495*	*1,008,297*
A	Construction or acquisition of equipment	(16) 137,505	149,505	146,585
		$ 1,204,000	$ 1,204,000	$ 1,154,882

*Contract awarded through the department of Public Works.

A Expenditures consisted of the purchase of boats $18,746 of which $9,762 was paid to Alberton Industries for a new ferry boat, Lennox Island agency, Maritime region, camp equipment $1,177, farm equipment $60, fire fighting equipment $1,783, household equipment $2,062, light, heat, power and water equipment $1,835, motor cars and trucks $90,358, sundries $30,564.

Vote 60 Welfare—Operation and maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements entered into on terms approved by the Governor in Council with such Governments in respect of social assistance to non-Indians residing on Indian reserves **11,772,900**

Vote 60e **25,000**

Transfer from Department of Finance Vote 70 salaries etc. **3,000**

11,800,900

Expenditures **$11,447,827**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 120,400 Transfer from Department of Finance Vote 70 salaries etc. 3,000				
		(1)	123,400	140,000	136,968
A	Professional and special services	(4)	30,000	32,500	18,881
	Payments for care of indigent Indians including maintenance of juvenile delinquents	(4)	1,500,000	1,875,000	1,874,820
	Travelling and removal expenses	(5)	25,000	21,300	11,202
	Freight, express and cartage	(6)	4,000	5,000	4,971
	Telephones and telegrams	(8)	900	1,000	926
B	Food, fuel, clothing and other supplies for Indians	(12)	6,175,600	5,715,600	5,628,671
	Other materials and supplies	(12)	1,400	1,400	378
C	Repairs and upkeep of buildings and works for Indians	(14)	225,000	252,500	251,683
	Rental of buildings and land	(15)	4,500	4,500	3,921
D	Repairs and upkeep of equipment	(17)	3,600	3,600	569
	Cash payments to Indians, provided that Treasury Board may increase or decrease the amount within the vote for this purpose	(20)	3,500,000	3,500,000	3,280,572
	Grant to the province of Manitoba towards community development	(20)	75,000	75,000	75,000
	Grant to the trustees of the Skookum Jim Memorial Hall in Whitehorse	(20)	1,200	1,200	1,200
	Travel of destitute Indians	(22)	12,000	13,000	12,998
	Indian conferences, leadership training courses and seminars	(22)	15,000	15,000	9,239

			Estimates	Allotments	Expenditures
E	Rehabilitation of physically and socially handicapped Indians	(22)	65,000	85,000	80,248
	Burial of destitute Indians	(22)	55,000	75,000	74,994
	Sundries	(22)	3,300	3,300	3,281
			11,819,900	11,819,900	11,470,522
	Less—Amounts recoverable from the provinces and territories for social assistance to non-Indians	(34)	19,000	19,000	22,695
			$11,800,900	$11,800,900	$11,447,827

This vote was provided for the administration of the Indian Affairs Branch welfare program which included welfare assistance and services on behalf of Indians.

Revenues arising from the above expenditures amounted to $33,512 and consisted of proceeds from sales of lumber and fuel wood $2,149, miscellaneous $31,363.

A Expenditures included payment of $3,693 to the University of British Columbia for the services of adult education specialists as consultants and instructors in leadership training courses for Indians.

B Expenditures were for clothing $777,742, assistance granted to Indians by municipal or provincial agencies on a chargeback basis $124,047, fuel $196,408, household supplies $34,175, provisions $4,457,109, sundries $39,190.

C Repairs to buildings amounted to $251,514.

D Maintenance costs were in respect of cars and trucks $418, sundries $151.

E These funds were provided to alleviate the problems of the physically disabled and those who, through no fault of their own, were unable to provide the necessities of life for themselves and their dependents.

Vote 65 Welfare—Construction or acquisition of buildings, works, land and equipment including assistance to Indians and Indian bands for the construction or acquisition of housing and other buildings and related works, land and equipment 1,984,000
Vote 65a 160,000

2,144,000
Expenditures ..... $ 2,140,877

			Estimates	Allotments	Expenditures
A	Construction or acquisition of buildings, works and land	(13)	2,134,000		
	Headquarters			82,083	81,926
	Maritime region			71,910	71,850
	Quebec region			215,920	215,841
	Southern Ontario region			84,710	84,359
	Northern Ontario region			177,010	176,859
	Manitoba region			342,870	341,172
	Saskatchewan region			342,937	342,874
	Alberta region			222,110	222,106
	British Columbia and Yukon region			361,700	361,518
	District of Mackenzie region			240,750	240,747
	Total construction or acquisition of buildings, etc. ..		*2,134,000*	*2,142,000*	*2,139,252*
	Construction or acquisition of equipment	(16)	10,000	2,000	1,625
			$2,144,000	$2,144,000	$2,140,877

A This vote provided for the construction of new houses for Indians. Expenditures by agencies, of $10,000 or over, were made at Eskasoni NS $30,179, Miramichi NB $20,850, St John River NB $12,310, Bersimis Que $52,273, Maniwaki Que $23,355, Pointe Bleue Que $95,017, Restigouche Que $24,404, Temiskaming Que $18,867, Caradoc Ont $10,535, Chapleau Ont $11,769, James Bay Ont $29,442, Kenora Ont $3,149, Nipissing Ont $15,331, Parry Sound Ont $13,619, Port Arthur Ont $22,064, Sault Ste Marie Ont $21,483, Sioux Lookout Ont $45,200, Six Nations Ont $11,652, St Regis Ont $11,957, Walpole Island Ont $10,037, Clandeboye Man $58,811, Dauphin Man $59,930, Fisher River Man $48,417, Island Lake Man $15,180, Norway House Man $57,324, Portage la Prairie Man $51,550, The Pas Man $97,169, Battleford Sask $44,047, Carlton Sask $40,760, Crooked Lake Sask $46,761, Duck Lake Sask $31,949, File Hills-Qu'Appelle Sask $40,840, Meadow Lake Sask $41,292, Pelly Sask $28,552, Shellbrook Sask $27,977, Touchwood Sask $35,936, Blackfoot Alta $30,994, Edmonton $28,757, Fort Vermilion Alta $16,700, Lesser Slave Lake Alta $38,720, Peigan Alta $26,621, Saddle Lake Alta $48,653, Stony-Sarcee Alta $27,694, Babine BC $18,178, Bella Coola BC $13,951, Burns Lake BC $17,435, Cowichan BC $21,928,

Fort St John BC $25,468, Kamloops BC $19,811, Kwawkewlth BC $19,455, Lytton BC $20,648, New Westminster BC $17,568, Nicola BC $17,587, Okanagan BC $18,164, Skeena River BC $21,147, Stuart Lake BC $13,861, Terrace BC $25,023, Vancouver $19,431, West Coast BC $30,372, Williams Lake BC $21,815, Aklavik NWT $44,416, Fort Simpson NWT $65,724, Fort Smith NWT $109,091, Yellowknife NWT $21,515, Yukon YT $20,256.

Vote 70 Economic Development—Operation and maintenance including the grants and contributions detailed in the Estimates, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods, and, notwithstanding any other Act, the sale of such finished goods	**1,395,000**
Vote 70a	**200,000**
Vote 70e	**65,000**
Transfer from Department of Finance Vote 70 salaries etc.	**43,760**
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	**1,414,000**
	3,117,760
Expenditures	**$ 3,036,712**

			Estimates	Allotments	Expenditures
	Continuing establishment $417,873				
	Transfer from Department of Finance Vote 70 salaries etc. 43,760				
		(1)	461,633	460,633	457,569
	Casuals and others and overtime	(1)	22,500	33,000	32,616
	Allowances	(2)	6,000	6,000	4,238
A	Professional and special services including trapline registration fees	(4)	40,250	38,850	38,783
	Travelling and removal expenses	(5)	79,002	92,502	90,153
	Freight, express and cartage	(6)	12,000	14,500	14,223
	Telephones and telegrams	(8)	2,000	2,130	2,130
	Advertising, films and displays	(10)	2,000	5,800	4,762
	Office stationery, supplies and equipment	(11)	1,400	1,400	1,351
B	Materials and supplies for Indians	(12)	367,650	320,000	318,985
	Other materials and supplies	(12)	8,825	4,825	4,823
	Repairs and upkeep of buildings and works	(14)	9,000	7,344	7,280
	Rental of buildings and land	(15)	500	100	94
	Repairs and upkeep of equipment	(17)	27,000	28,874	28,863
	Municipal or public utility services including school fees ..	(19)	2,500	2,500	1,120
C	Contributions to the provinces under agreements	(20)	170,000	170,000	170,000
D	Grants to fairs and other organizations to promote Indian agriculture, handicraft and economic enterprises generally	(20)	6,500	5,920	5,920
	Restocking of depleted areas on fur preserves and traplines	(22)	1,000		
	Indian employment and placement program	(22)	100,000	142,568	130,782
E	Handicraft development program	(22)	115,000	112,000	108,904
	Community employment projects	(22)	200,000	200,000	197,296
	Timber permits	(22)	9,000	814	814
	Fire fighting	(22)	50,000	44,000	43,737
	Community employment projects on Indian reserves				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. .$ 1,000,000	(22)	1,000,000	1,000,000	967,373
	Designated development area projects on Indian reserves				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. .$ 414,000	(22)	414,000	414,000	394,952
	Sundries	(22)	10,000	10,000	9,944
			$ 3,117,760	$ 3,117,760	$ 3,036,712

This vote was provided to assist in the stabilization of the Indian economy through the development of commercial enterprises, both on and off reserves, which will permit the attainment of a higher standard of living.

Revenues arising from the above expenditures amounted to $213,897 and consisted of interest on land and timber $11,688, interest on revolving fund loans $32,103, proceeds from sales of livestock $7,252, lumber and fuel wood $22,339, return on empty containers $9,969, seed debts $7,131, fish nets $33,101, fur trapping $14,331, handicraft $35,330, hospital clothing $6,795, placement $9,399, miscellaneous $24,459.

A Expenditures included payment of $1,086 to Philippe Gagnon, Montreal, for legal fees, and payment of $11,674 to the Conseil de la Cooperation du Quebec for special services.

B Expenditures consisted of camp equipment $28,574, commercial project $99,012, forage $699, fuel for heating $342, gas and oil $44,843, grubstake and provisions $31,389, hunting and fishing $73,277, seed and fertilizer $27,493, sundries $13,356.

C Payments in connection with registered trapline programs and the development of further fur-producing areas were made to the following provinces under agreements: Ontario $90,547, Manitoba $39,356, Saskatchewan $40,097.

D In accordance with T.B. 581193, June 1, 1961, which authorized grants not exceeding $1,000 to promote Indian agriculture, handicraft and economic enterprises generally, payments were made as follows:

Ontario: Longlac Annual Sportsmen's Show $200, Manitoulin Island Unceded Agricultural Society $200, Mohawk Agricultural Society Deseronto $200, Mohawk Plowman's Association $100, Oneida Indian Fair $75, Onsweken Agricultural Society Brantford $250, Parry Island fall fair $50, Six Nations Plowmen's Association Brantford $250.

Manitoba: Dauphin Agricultural Society $100, The Provincial Exhibition of Manitoba $350, Northern Manitoba Trappers' Festival The Pas $500, Rossburn Agricultural Society $25, Swan Lake Agricultural Society $25.

Saskatchewan: Flin Flon Trout Festival $250, Pion-Era Incorporated Saskatoon $750, Touchwood Agricultural Society Punnichy $50.

Alberta: Calgary Exhibition $500, Edmonton Exhibition $500.

British Columbia: Bella Coola District fall fair $100, Bulkley Valley Agricultural and Industrial Association $150, Chilliwack Agricultural Association $250, Cowichan Agricultural and Industrial Exhibition $150, East Kootenay Agricultural and Industrial Exhibition $175, Fort Fraser fall fair $50, Lakes District Fall Fair Association $150, Lillooet and District fall fair $50, North and South Saanich Agricultural Society $100, Pemberton and District fall fair $100.

Northwest Territories: Fort Simpson Community Club $20.

General: The Canadian Handicrafts Guild $200, Grants to 4-H Clubs $50.

E The Province of New Brunswick was paid $8,000 to develop a handicraft project on the Big Cove reserve.

Vote 75 Economic Development—Construction or acquisition of buildings, works, land and equipment 504,000

Expenditures ..... $ 498,958

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	192,825		
Headquarters			654	653
Maritime region			2,500	2,493
Quebec region			2,295	2,294
Northern Ontario region			55,512	54,974
Manitoba region			53,445	53,175
Saskatchewan region			22,000	21,789
Alberta region			4,275	4,267
British Columbia and Yukon region			46,664	46,366
Total construction or acquisition of buildings, etc.		*192,825*	*187,345*	*186,011*
A Construction or acquisition of equipment	(16)	311,175	316,655	312,947
		$504,000	$504,000	$498,958

A Expenditures consisted of the purchase of boats and motors $30,104, camp equipment $4,546, farm equipment $37,885, livestock $134,826, motor cars $2,080, miscellaneous $103,506.

Vote 80 Education—Administration, operation and maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local school boards under agreements entered into on terms approved by the Governor in Council with such Governments and boards in respect of the education of non-Indian children in Indian schools **24,202,200**
Vote 80a **500,000**
Transfer from Department of Finance Vote 70 salaries etc. **832,610**

25,534,810
Expenditures **$25,522,973**

			Estimates	Allotments	Expenditures
	Continuing establishment $6,886,978				
	Transfer from Department of Finance Vote 70 salaries etc. 832,610				
		(1)	7,719,588	7,796,604	7,796,603
	Casuals and others and overtime	(1)	251,850	228,989	228,988
	Allowances	(2)	424,583	342,378	342,378
A	Payments for operation and maintenance of residential schools and hostels	(4)	7,724,060	7,189,984	7,189,983
	Inspection of schools by provincial inspectors	(4)	21,000	15,944	15,944
	Other professional and special services	(4)	17,500	12,686	12,686
	Travelling and removal expenses	(5)	123,500	151,828	151,828
	Freight, express and cartage	(6)	45,000	47,501	47,501
	Telephones and telegrams	(8)	3,700	4,719	4,718
	Advertising and films	(10)	13,500	12,797	12,797
	Textbooks and school supplies	(12)	475,000	504,360	504,359
	Industrial Arts and home economics supplies	(12)	47,500	36,296	36,296
B	Other materials and supplies	(12)	855,000	820,846	753,062
C	Repairs and upkeep of buildings	(14)	1,300,000	1,391,911	1,391,878
	Rental of buildings	(15)	51,000	39,711	39,710
	Repairs and upkeep of equipment	(17)	15,750	23,775	23,775
	Municipal or public utility services including school fees	(19)	150,000	138,383	138,382
	Tuition and maintenance of Indians in non-Indian schools ..	(22)	5,690,000	6,174,336	6,174,323
	Travel of Indian pupils	(22)	650,000	649,279	649,279
	Sundries	(22)	12,279	8,483	8,483
			25,590,810	25,590,810	25,522,973
	Less—Amounts recoverable in respect of the education of non-Indian children in Indian schools	(34)	56,000	56,000	
			$25,534,810	$25,534,810	$25,522,973

Revenues arising from the above expenditures amounted to $576,482 and consisted of accommodation and meals $380,825, rentals $6,392, shared operating costs of schools $88,630, return of empty containers $46,682, miscellaneous $53,953.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Reimbursement of architectural expenses which were incurred in connection with the development of additional school facilities, for the education of Indian children resident of the Mobert Reserve, which has now been deferred.		
Roman Catholic Separate School Board No. 1, White River Ont ..	P.C. 1963-4/1260, August 28, 1963	$582

A Payments were made to the following residential schools operated by the various church organizations indicated by initials: AC, Anglican Church of Canada; P, Presbyterian; RC, Roman Catholic; UC, United Church; and consisted of:

Nova Scotia: Shubenacadie, RC $89,500.

Quebec: Amos RC $122,224, Fort George AC $150,250, Fort George RC $49,001, La Tuque AC $159,500, Pointe Bleue RC $143,000, Seven Islands RC $115,000.

Ontario: Albany RC $84,024, Cecilia Jeffrey P $95,551, Fort Frances RC $129,500, Kenora RC $86,500, McIntosh RC $105,500, Mohawk AC $111,730, Moose Fort AC $166,000, Shingwauk AC $102,392, Sioux Lookout AC $91,500.

Manitoba: Assiniboia RC $113,122, Birtle P $92,500, Brandon UC $98,000, Cross Lake RC $100,177, Fort Alexander RC $71,000, Guy RC $133,091, Jack River Hostel RC $37,215, McKay AC $163,000, Norway House UC $119,000, Pine Creek RC $75,500, Portage la Prairie UC $86,500, Sandy Bay RC $109,000.

Saskatchewan: Beauval RC $121,000, Cowessess RC $91,093, Duck Lake RC $136,500, Gordon's AC $119,577, Muscowequan RC $108,142, Onion Lake RC $75,500, Prince Albert AC $197,500, Qu'Appelle RC $160,000, St Philip's RC $91,777.

Alberta: Assumption RC $101,190, Blood RC $167,162, Blue Quills RC $98,500, Crowfoot RC $95,500, Desmarais RC $79,500, Edmonton UC $69,500, Ermineskin RC $120,500, Fort Vermilion RC $79,106, Holy Angels RC $104,016, Joussard RC $68,500, Morley UC $61,500, Old Sun's AC $80,500, St Paul AC $101,500, Wabasca AC $56,000.

British Columbia: Alberni UC $154,391, Alert Bay AC $130,000, Cariboo RC $164,500, Christie RC $87,108, Kamloops RC $206,970, Kootenay RC $78,796, Kuper Island RC $86,503, Lejac RC $126,000, Lower Post RC $136,500, Mission RC $156,909, St George AC $94,500, Sechelt RC $81,500.

Yukon Territory: Carcross AC $157,000, Whitehorse Hostel RC $74,949, Yukon Hostel (prot) $71,017.

B Expenditures consisted of fuel $552,362, gas and oil $7,875, janitor supplies $85,816, provisions $101,682, seeds and fertilizer $34, miscellaneous $5,293.

C This allotment covered the cost of maintenance and repairs of Indian day and residential schools and staff units, including grounds and roads.

Details of contracts of $5,000 or over follow:

Contract and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Quebec Region					
Andre Cloutier Limited					
Supply and installation of ventilating fans, Pointe Bleue residential school	$ 8,899	1963–64	$ 8,899	$ 8,899 (f)	
L Desrosiers et Freres Inc					
Interior renovations, Seven Islands residential school	16,879	1963–64	16,879	16,879 (f)	
Theo Gobeille					
Painting Pointe Bleue residential school	8,775	1963–64	8,775	8,775 (f)	
Regional Asphalt Ltd					
Paving—La Tuque residential school	31,045	1963–64	31,045	31,045 (f)	
Northern Ontario Region					
Hakala Construction					
Conversion of warehouse to a classroom, Sandy Lake day school	8,260	1963–64	8,260	8,260 (f)	
Kruchak's Electric and Refrigeration					
Alterations and additions to existing electrical system, Sioux Lookout residential school	5,588	1963–64	5,588	5,588 (f)	
*North Star Plumbing Ltd					
Construction of electrical overhead distribution system Moose Factory Island	13,397	1963–64	13,397	13,397 (f)	
†T. Zelmer Construction Co Ltd					
Improvements to dormitory washroom facilities and associated work, Kenora residential school	12,645	1962–63	3,572	12,645 (f)	
Manitoba Region					
Louis Ducharme and Associates Ltd					
Renovation of second and third floors to provide additional washrooms, Assiniboia residential school	15,007	1963–64	11,250	11,250	563
Cobbe's Plumbing and Heating Ltd					
Renovation of mechanical services, phase 2, Birtle residential school	36,391	1963–64	36,391	36,391 (f)	
Harper Construction Co Ltd					
Renovation of mechanical services, phase 1, Birtle residential school	62,105	1962–63	205	62,105 (f)	
Interlake Plumbing Ltd					
Plumbing facilities, Lake St. Martin day school	6,289	1962–63		6,289 (f)	

Contract and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Saskatchewan Region					
†Comfort Plumbing and Heating Ltd Renovations to mechanical services phase 1, boiler plant Qu'Appelle residential school	137,251	1962–63		137,251 (*f*)	
Regel Brothers Construction Ltd Supply and install walk-in freezer and alterations to cooling room	6,628	1963–64	6,628	6,628 (*f*)	
Alberta Region					
Athacon Builders Ltd Supply and installation of a walk-in cooler, Wabasca residential school	11,974	1962–63		11,974 (*f*)	
C Bolderhey Construction Company Miscellaneous repairs, Old Sun residential school	9,942	1963–64	9,942	9,942 (*f*)	
Botting and Dent Ltd Renovation of mechanical services, Beauval residential school	166,746	1963–64	166,292	166,292	8,252
Fuller & Knowles Co Ltd Installation of drinking water supply, Edmonton residential school	5,299	1962–63		5,299 (*f*)	
Renovations to water supply system, Wabasca residential school	14,271	1962–63		14,271 (*f*)	
Hamilton Construction Co Ltd Construction of an earthfill dam, Cold Lake day school	5,847	1963–64	5,847	5,847 (*f*)	
Thomas Koziak Construction of a compressor house, revisions to freezing equipment, Edmonton residential school	6,709	1963–64	6,709	6,709 (*f*)	
Peace River Sheet Metal Works Replacement of heating systems, Fort Vermilion residential school	11,453	1963–64	11,453	11,453 (*f*)	
†Paul Stober Construction Ltd Additions and revisions, Blood residential school	124,632	1962–63	105,499	123,732	12,373
British Columbia Region					
Franklin Electric Limited Electrical re-wiring, Alert Bay day school	5,740	1963–64	5,740	5,740 (*f*)	
Larsen Electric Renovations to electrical system, Alberni residential school	5,382	1963–64	5,382	5,382 (*f*)	
McKinnon Plumbing & Heating Ltd Supply and installation of a new hot water tank, heating revisions, Kamloops residential school	7,927	1962–63	1,585	7,927 (*f*)	
K Moore & Co Ltd Replacement of water distribution piping and associated work, Lejac residential school	13,470	1963–64	13,470	13,470 (*f*)	
Ocean Park Plumbing & Heating Ltd. Plumbing improvements and associated work, Alert Bay residential school	17,975	1963–64	17,975	17,975 (*f*)	
Plumbing improvements and associated work, Kamloops residential school	16,675	1963–64	16,675	16,675 (*f*)	

(*f*) Final expenditures.
* Contracts awarded through the Department of Public Works.
† Amends reporting in Public Accounts, 1962-63.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Administration	459,530	454,530	453,361
Operation and maintenance of Indian schools including $832,610 transferred from Department of Finance Vote 70	9,981,229	10,056,229	9,995,335
Tuition fees and other instructional costs for Indian pupils attending non-federal schools including $500,000 from Supplementary Estimates Vote 80a	3,790,000	4,090,000	4,089,888
Transportation and maintenance of Indian pupils	11,213,151	10,841,151	10,835,671
Adult education	146,900	148,900	148,718
	25,590,810	25,590,810	25,522,973
Less—Amounts recoverable	56,000	56,000	
	$25,534,810	$25,534,810	$25,522,973

Vote 85 Education—Construction or acquisition of buildings, works, land and equipment including expenditures on works on other than federal property and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local school boards under agreements entered into on terms approved by the Governor in Council with such Governments and boards in respect of the education of non-Indian children in Indian schools .. 5,670,000
Vote 85a 122,000

5,792,000
Expenditures ..... $ 5,768,907

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	5,123,794		
Inspection and surveys of sites and other advance planning for new construction			5,000	3,702
Maritime region			191,042	
Eskasoni agency—				
Eskasoni—two classrooms				23,563
Contract: Stephens Construction Ltd. $49,726, expenditures $23,173 including holdbacks $1,159.				
Miramichi agency—				
Big Cove—School and staff units				42,509
Contract: Cardinal Construction Ltd. $59,920, expenditures $42,110 including holdbacks $2,106.				
Burnt Church—Four classroom school				52,323
Contract: La Construction Acadienne Ltd. $63,093, expenditures $58,134 of which $6,000 was charged to Department of National Health and Welfare Vote 30, with holdbacks $2,907.				
St. John River agency—				
Kingsclear—school				48,300
Contract: Myles D. Chown $53,735, expenditures $53,647 of which $5,935 was charged to Department of National Health and Welfare Vote 30, with holdbacks $2,682.				
Contributions to joint schools				
Eskasoni agency—				
Johnstown				24,346
			191,042	*191,041*

	Estimates	Allotments	Expenditures
Quebec region		632,125	
Abitibi agency—			
Amos—structural alterations			63,956
Contract: Michael Rivard Ltee $63,956, expenditures $63,956 (final).			
La Tuque—Completion of classroom block and dormitory facilities			2,755
Total expenditures on this project were $1,472,601.			
*Contract (1961-62): Tellier and Groleau Inc $1,397,953, expenditures to date $1,397,953 (final).			
*Architects fees: Denoncourt and Denoncourt Three Rivers Que $2,555 to date $70,141.			
Pointe Bleue agency—			
Mistassini—School and staff unit			87,139
Contract: Sarto Cote $73,850, expenditures $73,850 including holdbacks $1,350.			
Seven Islands agency—			
Natashquan—School and staff unit			68,011
*Contract: Pierre Paul Gauthier $103,322, expenditures $65,880 including holdbacks $3,294.			
Romaine—School and staff unit			330
Contributions to joint schools			
Abitibi agency—			
Amos			4,887
La Tuque			132,000
Caughnawaga agency—			
Lachine			107,266
Lorette agency—			
Loretteville			69,051
Restigouche agency—			
Maria			95,750
		632,125	*631,146*
Southern Ontario region		120,271	
Bruce agency—			
Cape Croker UC—School			52,745
Contract: Lexington Contracting Ltd $78,000, expenditures $52,375 including holdbacks $2,619.			
Six Nations agency—			
Ohsweken Central—Completion of classroom block, industrial arts and home economics			1,059
Total expenditures on this project were $211,425.			
*Contract (1962-63): Cromar Construction Ltd $205,991, expenditures $1,000, to date $205,991 (final).			
Contributions to joint schools			
Golden Lake agency—			
Eganville			2,820
Walpole Island agency—			
Wallaceburg			63,575
		120,271	*120,199*
Northern Ontario region		1,325,000	
James Bay agency—			
Fort Albany—School and staff unit			27,245
*Contract: Ron Construction Co Ltd $78,600, expenditures $27,109 including holdbacks $1,355.			
Fort George AC—Completion of hostel			562,405
Total expenditures on this project were $962,405.			
*Contract (1962-63): Ron Construction Co Ltd $951,603, expenditures $559,413, to date $951,603 (final).			
*Consultants fees: A W Huffey $973.			

	Estimates	Allotments	Expenditures
Northern Ontario region—*Concluded*			
Manitoulin Island agency—			
Wikwemikong—School and staff unit			122,000
*Contract: Albert Sheppard & Son $125,114, expenditures $119,039 including holdbacks $7,496.			
Nakina agency—			
Aroland—School and staff unit			77,131
Contract: Hakala Construction $76,457, expenditures $76,457 including holdbacks $600.			
Port Arthur agency—			
Gull Bay—School and staff units, power plant			76,853
*Contract: MacLeod Construction Co Ltd $76,861, expenditures $74,331 including holdbacks $3,850.			
Sioux Lookout agency—			
Bearskin—School and staff unit			42,162
*Contract: Zelmer Construction Ltd $114,111, expenditures $41,728 including holdbacks $2,086.			
Round Lake—Completion of school and staff unit			156,159
Total expenditures on this project were $157,240.			
Contract: A K Penner & Sons Ltd $156,159, expenditures $156,159 (final).			
Wunnumin Lake—School and staff unit			104,568
Expenditures on this project to date were $105,387.			
Contract: Gertz Construction Ltd $104,568, expenditures $104,568 including holdbacks $10,457.			
Contributions to joint schools			
Fort Frances agency—			
Emo			7,387
Fort Frances			27,660
Morson			3,261
Kenora agency—			
Kenora			29,988
Sioux Narrows			19,333
Manitoulin Island agency—			
Howland			2,358
Mindemoya			20,476
Nakina agency—			
Hearst			16,750
Hornepayne			5,778
Port Arthur agency—			
Marathon			17,440
		1,325,000	*1,318,954*
Staff units			
James Bay agency—			
Moose Factory Island—Completion of staff units			
Total expenditures on this project were $23,996.			
Contract (1961-62): Canadian Car Division of Hawker Siddeley Canada Ltd $21,796, to date $21,796 (final) (through Defence Construction (1951) Ltd) (amends reporting in Public Accounts 1962-63).			
Kenora agency—			
Islington—Staff residence		23,500	23,375
Contract: Zelmer Construction Co Ltd $23,375, expenditures $23,375 (final).			
Sioux Lookout agency—			
Sandy Lake U.C. Staff unit		31,500	31,449
Contract: Hakala Construction $31,449, expenditures $31,449 (final).			
Manitoba region		611,434	
Clandeboye agency—			
Little Black River—School and staff unit			37,691
Contract: F W Sawatsky $37,395, expenditures $37,395 (final).			

	Estimates	Allotments	Expenditures
Manitoba region—*Concluded*			
Dauphin agency—			
Mackay—Fire safety renovations			9,042
Contract: Dauphin Fixtures Ltd $22,807, expenditures $8,858 including holdbacks $886.			
Pine Creek—Classroom block			153,806
*Contract: Hoffman Construction Ltd $152,089, expenditure $149,153 including holdbacks $3,000.			
Fisher River agency—			
Peguis Central—School and staff unit			63,283
Contract: Walter Bergman Ltd $63,059, expenditures $63,059 (final).			
Island Lake agency—			
Oxford House No 4—School and staff unit			100
Norway House agency—			
Cross Lake UC—Completion of school and staff unit and diesel electric set			750
Total expenditures on this project were $66,808.			
*Contract (1961-62); Surety Construction Co Ltd $64,000, expenditures $750, to date $64,000 (final).			
Jack River RC—Completion of school			4,383
Total expenditures on this project were $187,727.			
*Contract (1961-62): Kraft Construction Co Ltd $177,365, expenditures $4,383, to date $177,365 (final).			
Poplar River RC—School and staff unit			62,980
Contract: Gertz Construction Ltd $62,849, expenditures $62,849 (final).			
Poplar River UC—School and staff unit			62,976
Contract: Gertz Construction Ltd $62,848, expenditures $62,848 (final).			
Contributions to joint schools			
Portage la Prairie agency—			
Brandon			18,932
The Pas agency—			
Moose Lake			4,578
The Pas			175,000
Projects under $15,000			13,483
		611,434	*607,004*
Saskatchewan region		667,581	
Battleford agency—			
Sweetgrass—Structural alterations to provide additional classroom			13,471
Carlton agency—			
Montreal Lake—School			21,835
Contract: Dashchuk Construction Ltd $25,331, expenditures $21,581 including holdbacks $1,079.			
Red Earth—School and staff unit			44,168
Contract: Dashchuk Construction Ltd $78,720, expenditures $16,750 including holdbacks $838.			
Duck Lake agency—			
Duck Lake—Completion of classroom block, gymnasium, staff unit			3,350
Total expenditures on this project to date were $247,551.			
*Contract (1961-62): Maguire Construction Ltd $240,337, expenditures $2,962, to date $240,337 (final).			
File Hills-Qu'Appelle agency—			
Qu'Appelle—Contribution to town sewage disposal system			24,091

	Estimates	Allotments	Expenditures
Saskatchewan region—*Concluded*			
Meadow Lake Agency—			
Beauval—Completion of classroom block			552
Total expenditures on this project were $217,900.			
*Contract (1961-62): H D P Construction Ltd $211,-986, expenditures $552, to date $211,986 (final).			
Beauval—Sewage disposal system			7,349
Contract: Bauman's Plumbing & Heating $15,254, expenditures $7,349 including holdbacks $735.			
Pelly agency—			
St. Philips—Completion of school and staff unit ...			4,186
Total expenditures on this project were $385,390.			
*Contract (1960-61): Matheson Bros Ltd $328,647, expenditures $4,186, to date $328,647 (final).			
Shellbrook agency—			
Ahtakakoops—school			14,176
Contract: William Stoesz $13,975, expenditures $13,975 (final).			
Contributions to joint schools			
Battleford agency—			
North Battleford			60,000
Carlton agency—			
Lac la Ronge			64,000
Prince Albert School District No 3			1,895
Province of Saskatchewan			26,472
Crooked Lake agency—			
Broadview			67,020
Carlyle			65,218
Grenfell			676
File Hills-Qu'Appelle agency—			
Balcarres			60,386
Montmartre			25,383
Meadow Lake agency—			
Meadow Lake			2,475
Pelly agency—			
Kamsack			13,082
Norquay			38,422
Shellbrook agency—			
Blaine Lake (Leask)			39,892
Touchwood agency—			
Rose Valley (Wadena)			65,438
Projects under $15,000			1,986
		667,581	*665,523*
Staff Units			
Touchwood agency—			
Muscowequan—staff unit		14,887	14,886
Contract: Holterman Construction $14,675, expenditures $14,675 (final).			
Alberta region		587,773	
Blackfoot agency—			
Crowfoot—classroom block and motel type staff unit			183,054
*Contract: Greene Construction Co $263,206, expenditures $108,739 including holdbacks $9,037.			
Blood agency—			
Blood—Gymnasium			28,014
*Contract: Weston Brothers Ltd $28,237, expenditures $27,837 including holdbacks $1,392.			
Glenwood—School and motel type staff unit			2,232
Standoff—Two classroom addition			42,310
Contract: Tom's Construction $42,959, expenditures $42,310 including holdbacks $2,116.			

	Estimates	Allotments	Expenditures
Alberta region—*Concluded*			
Fort Vermilion agency—			
Habay—Completion of school and staff unit			400
Total expenditures on this project were $80,812.			
Contract (1962-63): Yukon Construction Co Ltd $80,258, expenditures $400, to date $80,258 (final).			
Peigan agency—			
Peigan RC—Completion of school and gymnasium			1,753
Total expenditures on this project were $296,106 (amends reporting in Public Accounts, 1962-63).			
Contract (1961-62): Northgate Construction Ltd $291,678, expenditures $1,753, to date $291,678 (final).			
Contributions to joint schools			
Blackfoot agency—			
Wheatland			110,000
Blood agency—			
Macleod			67,075
Edmonton agency—			
Jasper Place			2,095
Lesser Slave Lake agency—			
Northland School Division			140,051
Projects under $15,000			10,000
		587,773	*586,984*
British Columbia region		928,362	
Babine agency—			
Kispiox—School and staff unit			69,299
Contract: Stevenson Construction Co Ltd $68,909, expenditures $68,909 including holdbacks $824.			
Bella Coola agency—			
Bella Bella—School and staff unit			246,283
*Contract: D Robinson Construction (1952) Ltd $316,882, expenditures $239,923 including holdbacks $11,996.			
*Consultant's fees: J Klassen & Associates Ottawa $2,742.			
Fort St. John agency—			
Doig River—School and staff unit			5,655
Total expenditures on this project were $82,055 of which $14,000 was charged to Vote 65 and $5,000 to Vote 50.			
Contract (1962-63): Paul Kinderwater $82,055, expenditures $5,655, to date $82,055 of which $14,000 was charged to Vote 65 and $5,000 to Vote 50 (final) (amends reporting in Public Accounts, 1962-63).			
Kamloops agency—			
Deadman's Creek—School and staff unit			49,304
Contract: Joseph Gabriel $49,279, expenditures $49,279 including holdbacks $500.			
Kamloops—Hostel accommodation			5,801
Total expenditures on this project were $519,027.			
*Contract (1961-62): Marpole Construction Co Ltd $510,932, expenditures $5,061, to date $510,932 (final) (amends reporting in Public Accounts, 1962-63).			
Skeena River agency—			
Kitkatla—School and staff unit			78,027
Contract: Stevenson Construction Co Ltd $78,027, expenditures $78,027 including holdbacks $1,000.			

		Estimates	Allotments	Expenditures
British Columbia region—*Concluded*				
Stuart Lake agency—				
Tache—School and staff unit				92,315
Contract: Thompson Construction Co Ltd $92,315, expenditures $92,315 including holdbacks $500.				
Takla Landing—School and staff unit				2,493
Terrace agency—				
Gitlakdamix—School and staff unit				388
Williams Lake agency—				
Alkali Lake—One classroom school				40,153
Contract: Thompson Construction Co Ltd $39,800, expenditures $39,800 including holdbacks $500.				
Stone—School and staff unit				44,375
Contract: Paul Kinderwater $44,080, expenditures $44,080 including holdbacks $400.				
Contributions to joint schools				
Babine agency—				
Hazelton				43,500
Burns Lake agency—				
Pendleton Bay				17,275
Topley Landing				8,855
Cowichan agency—				
Chemainus				17,200
Nicola agency—				
Spence's Bridge				21,578
Queen Charlotte agency—				
Masset				30,820
Skeena River agency—				
Prince Rupert				20,000
Vancouver agency—				
Pemberton				51,675
West Coast agency—				
Ucluelet				17,499
Yukon agency—				
Carmacks				36,095
Dawson				9,246
Projects under $15,000				13,778
			928,362	*921,614*
Staff units				
Queen Charlotte agency—				
Nazko—Staff unit			18,000	17,554
*Contract: Thompson Construction Co Ltd $17,632, expenditures $17,554 including holdbacks $205.				
Day Labour project				
Yukon agency—				
Klappan—School and staff unit			17,000	16,963
Total construction or acquisition of buildings, etc,		*5,123,794*	*5,173,475*	*5,150,293*
A Construction or acquisition of equipment	(16)	668,206	618,525	618,514
Manitoba region				
Clandeboye agency—				
Assiniboia residential—Supply and install dishwashing facilities				
Contract: Sasaki and Associates Ltd $8,800, expenditures $8,800 (final).				
Portage la Prairie agency—				
Brandon residential—Supply and install dishwashing facilities				
Contract: Relf Plumbing and Heating Ltd $5,775, expenditures $5,775 including holdbacks $289.				

	Estimates	Allotments	Expenditures
Alberta region			
Saddle Lake agency—			
Blue Quills residential—Supply and install range and dishwashing unit			
Contract: Barry Sheet Metal Co Ltd $14,751, expenditures $14,751 (final).			
	$ 5,792,000	$ $5,792,000	$ 5,768,907

*Contracts awarded through Department of Public Works.

A Expenditures were for the following equipment: audio-visual aids $14,506, educational $83,627, household $127,758, light, heat, power and water $43,990, motor cars $62,183, recreational $51,006, sundry $232,673, vocational training $2,771.

Vote 90 Grant to provide additional services to the Indians of British Columbia .. 100,000
Expenditures ..... (22) $ 99,990

This vote was provided for additional services to the Indians of British Columbia pursuant to a recommendation by a Special Committee of the Senate and House of Commons during the 1926-27 Session that $100,000 be expended annually in lieu of annuities. Such services included: technical education; hospital and medical services; promotion of agriculture, stock-raising and fruit culture; aids to Indians in fishing, hunting and trapping; and the development of irrigation systems. Provision for medical care and for technical education was made by the Department of National Health and Welfare in Vote 30.

Indian annuities, Indian Act, c. 149, R.S., as amended ..... (22) $ 483,876

Per capita annuities were paid as follows: 188 chiefs at $25, 676 councillors (headmen) at $15, 3 Indians at $12 (on admission to Treaty), 84,241 Indians at $5, 271 Indians at $4. Upon being enfranchised, 235 Indians received $100 each and 7 Indian women received $50 each as commutation of annuity. Payments of annuity arrears amounted to $4,861.

To assist in the payment of Robinson Treaty annuities, a grant of $18,000 was made to Indian Band funds. The sum of $34,752 representing Treaty 9 annuities, which was paid on behalf of the Province of Ontario from this appropriation, was subsequently repaid by the province and credited hereto.

PENSIONS AND OTHER BENEFITS

Mrs. Doris Ryckman, Appropriation Act No. 6, c. 50, 1936 ..... (21) $ 420

GENERAL

Refund, of amount credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 884

The above represents amounts received and credited to revenue in previous years and consisted of reimbursement of rental overpayments $409, refunds of moneys received and credited to revenue in error $155, return of rotating herd deposits $320, received and credited to revenue prior to the establishment of the rotating herd account.

Write-off of assets, Financial Administration Act c. 116, R.S., as amended ..... (22) $ 13,405

The above represents 266 items deleted under section 23 of the Act, of which $2,193 was credited to the account entitled "Assisted passage scheme" and $11,212 credited to "Assistance to Indians"—see under the schedule, Other Loans and Investments, in Volume I of this report.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	23,433,688	23,181,741	21,928,472
(2)	Civilian allowances	1,085,588	972,460	946,840
(4)	Professional and special services	9,536,250	9,294,904	9,124,689
(5)	Travelling and removal expenses	1,477,222	1,415,441	1,292,481
(6)	Freight, express and cartage	105,000	112,041	101,179
(7)	Postage	159,800	159,567	160,926
(8)	Telephones, telegrams and other communication services	286,000	306,414	274,438
(9)	Publication of departmental reports and other material	208,300	158,482	105,781
(10)	Exhibits, advertising, films, broadcasting and displays	175,025	146,746	126,637
(11)	Office stationery, supplies, equipment and furnishings	404,700	400,377	389,081
(12)	Materials and supplies	8,307,525	7,592,701	7,712,713
	Buildings and works including land—			
(13)	Construction or acquisition	8,517,114	8,483,953	8,428,721
(14)	Repairs and upkeep	2,185,400	2,247,796	2,023,257
(15)	Rentals	202,600	172,040	166,567
	Equipment—			
(16)	Construction or acquisition	1,146,586	1,089,218	915,746
(17)	Repairs and upkeep	180,100	195,705	184,261
(19)	Municipal or public utility services	259,600	244,566	259,291
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Cash payment to Indians	3,500,000	3,280,572	2,483,622
	Grant to the province of Manitoba towards community development	75,000	75,000	55,000
	Grant to the trustees of the Skookum Jim Memorial Hall	1,200	1,200	1,200
	Contributions to the provinces under agreements	400,000	379,761	328,002
	Grants to fairs and other organizations to promote Indian agriculture, handicrafts and economic enterprises generally	6,500	5,920	5,750
	Sundry	87,000	99,925	103,487
		4,069,700	*3,842,378*	*2,977,061*
(21)	Pensions, superannuation and other benefits	38,420	41,466	31,614
(22)	All other expenditures—			
	Trans-oceanic and inland transportation and other assistance for immigrants and settlers	1,880,000	1,878,723	1,570,728
	Sundries	9,150,054	9,631,348	7,394,321
		11,030,054	*11,510,071*	*8,965,049*
		72,808,672	71,568,067	66,114,804
(34)	Less—Estimated savings and recoverable items	75,000	22,695	
	Total	$72,733,672	$71,545,372	$66,114,804

Payments of Damage Claims

Particulars and payee	Authority	Amount
Settlement of all claims arising from an accident on the Rose Point Swing Bridge, Parry Sound Indian Agency involving four vehicles and the Canadian National Railways. The Crown indemnifies the Canadian National Railways in respect of all proper claims arising out of accidents on the bridge, charged to Vote 45.		
B J McQuigge	P.C. 1960-11/944, July 15, 1960	1,190
John Parton	P.C. 1960-11/944, July 15, 1960	3,103
Settlement of all claims for personal injuries sustained by Perry Cole, infant, arising from a motor car accident on the St. Regis Road, New York State, U.S.A., May 21, 1962, in which a Government owned vehicle was involved, charged to Vote 45.		
Kerney Cole, as guardian ad litem of Perry Cole, an infant, and Kerney Cole, individually as per Supreme Court Order of September 21, 1963	P.C. 1960-11/944, July 15, 1960	1,080
Sundry claims, each under $1,000 (16)		3,373
		$ 8,746

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	44,927 12	35,923 02
B	Privileges, licences and permits	961,153 68	973,002 37
C	Proceeds from sales	53,073 48	59,369 57
D	Services and services fees	134,457 79	103,657 27
E	Refunds of previous years' expenditure	219,430 38	141,865 42
F	Miscellaneous	247,382 47	233,180 95
	Total	$1,660,424 92	$1,546,998 60

Details

	Non-Tax Revenue—		
A	Return on investments:		
	Immigration Branch	1,136	
	Indian Affairs Branch—		
	Land and timber purchased for Indians (interest), $11,688; interest on loans to Indians, $32,103	43,791	
			44,927
B	Privileges, licences and permits:		
	Citizenship Registration Branch—		
	Fees for certificates of citizenship	453,921	
	Immigration Branch—		
	Visa fees, $2,978; rentals, $6,921	9,899	
	Indian Affairs Branch—		
	Rentals, $8,009; accommodation, $485,419; miscellaneous fees, $3,905	497,333	
			961,153
C	Proceeds from sales:		
	Citizenship Branch	2	
	Citizenship Registration Branch	271	
	Immigration Branch—		
	Excess of revenue over expenditure in connection with catering services (see Vote 25) $20,880	20,880	
	Indian Affairs Branch—		
	Livestock, $7,252; lumber and fuel wood, $24,667; land and buildings, $2	31,921	
			53,074
D	Services and service fees:		
	Citizenship Registration Branch	244	
	Immigration Branch—		
	Fees for special services rendered to transportation companies, $11,249; rebate on cable charges, $8,622; sundries, $817	20,688	
	Indian Affairs Branch—		
	Water and electricity, $22,224; shared operating cost—schools and other projects, $88,630; equipment rental, $850; ferry service, $1,822	113,526	
			134,458
E	Refunds of previous years' expenditure:		
	Citizenship Branch—		
	Language texts for citizenship classes, $7,950; sundries, $100	8,050	
	Immigration Branch—		
	Emergency assistance to immigrants, $7,583; transportation assistance to Canadian citizens, $10,791; distressed Canadian nationals, $608; deport and detention accounts, $11,168; miscellaneous, $350	30,500	
	Indian Affairs Branch—		
	Reimbursement of capital costs, $80; return of empty containers, $88,275; sundries, $92,525	180,880	
			219,430

F	Miscellaneous:		
	Citizenship Registration Branch	23	
	Immigration Branch—		
	Fines and forfeitures, $4,762; transmission of medical documents, $3,134; rental of advertising space, $3,316; sundries $19,745	30,957	
	Indian Affairs Branch—		
	Farm debts including seed, $7,131; fish nets, $33,101; fur, $14,331; handicraft, $35,330; hospital clothing, $6,808; placement, $9,399; road subsidies, $88,574; miscellaneous $21,729	216,403	
			247,383
	Total		$ 1,660,425

Certified correct.

CLAUDE M. ISBISTER,
Deputy Minister of Citizenship and Immigration.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	132,860	64,679
Uncollectible	6	3,246
Previous year—		
Collectible	356,298	256,733
Uncollectible	212,006	186,346
	$ 701,170	$ 511,004

During the year, 159 items amounting to $5,489 were deleted under authority of section 23 of the Financial Administration Act, c.116, R.S. as amended, and 1 item amounting to $5,921 was deleted under authority of Department of Finance, Vote 56a.

Appendix 1

INDIAN BAND FUNDS

Statement of Receipts and Disbursements for the year ended March 31, 1964

CAPITAL ACCOUNTS

Balance, March 31, 1963			23,977,055
Receipts—			
Agriculture		17,125	
Operation of band property		49,412	
Shares of transferred Indians		38,434	
Band loan repayments		39,612	
Housing repayments		242,208	
Roads and bridges		114,411	
Gravel dues		133,488	
Lumber and wood sales		2,883	
Oil royalties		1,311,784	
Oil bonuses		557,800	
Timber dues		893,659	
Land sales		50,269	
Winter works labour subsidy		61,204	
Miscellaneous		101,443	
			3,613,732
			27,590,787
Disbursements—			
Agriculture		194,386	
Operation of band property		395,083	
Cash payments and entitlements			
Cash distribution	1,263,615		
Enfranchisements	128,499		
Shares of transferred Indians	61,978		
		1,454,092	
Reserve management		14,740	
Social activities		34,060	
Band loans		30,583	
Housing and wells		743,802	
Roads and bridges		255,908	
Land purchases		3,897	
Miscellaneous		54,897	
			3,181,448
Balance, March 31, 1964			$24,409,339

REVENUE ACCOUNTS

Balance, March 31, 1963			3,322,817
Receipts—			
Agriculture		127,107	
Operation of band property		28,739	
Shares of transferred Indians		6,332	
Relief reimbursements		11,867	
Government interest		1,336,414	
Housing repayments		54,021	
Roads and bridges subsidies		83,189	
Rentals, oil		564,655	
Other rentals		1,503,186	
Interest on band loans		9,448	
Land		1,357	
Winter works labour subsidy		37,702	
Miscellaneous		618,599	
			4,382,616
			7,705,433

Appendix 1—*Concluded*

INDIAN BAND FUNDS—*Concluded*

Statement of Receipts and Disbursements for the year ended March 31, 1964—*Concluded*

REVENUE ACCOUNTS—*Concluded*

Disbursements—			
Agriculture		601,656	
Operation of band property		431,536	
Cash payments and entitlements			
Cash distribution	720,315		
Commutations	2,686		
Enfranchisements	13,622		
Pensions	35,319		
Shares of transferred Indians	10,691		
Annuities	34,328		
		816,961	
Education		39,245	
Medical		61,844	
Relief		516,780	
Reserve management		406,100	
Salaries		280,984	
Social activities		89,623	
Housing and wells		706,663	
Roads and bridges		220,329	
Land purchases		1,805	
Miscellaneous		195,553	
			4,369,079
Balance, March 31, 1964			$ 3,336,354

Appendix 2

INDIAN SPECIAL ACCOUNTS

Statement of Receipts and Disbursements for the year ended March 31, 1964

Balance, March 31, 1963			680,453
Receipts—			
Fur projects		74,298	
Handicraft		10,712	
Cowessess leafy spurge control		7,398	
Absent or missing heirs		1,736	
Suspense			
Land compensation	79,348		
Rental	527,685		
		607,033	
Miscellaneous		386	
			701,563
			1,382,016
Disbursements—			
Fur projects		53,923	
Handicraft		13,242	
Cowessess leafy spurge control		2,160	
Absent or missing heirs		919	
Suspense			
Land compensation	102,166		
Rental	768,174		
		870,340	
Miscellaneous		386	
			940,970
Balance, March 31, 1964			$ 441,046

1963-64

PUBLIC ACCOUNTS

•

CIVIL SERVICE COMMISSION

•

Details of

EXPENDITURES AND REVENUES

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CIVIL SERVICE COMMISSION

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
10·2	1	Salaries and contingencies of the commission	$5,321,890 00	$5,224,775 60	$4,792,378 70

Vote 1 Salaries and contingencies of the Commission including compensation in accordance with the suggestion award plan of the Public Service of Canada 5,011,600
Vote 1c 131,000
Transfer from Department of Finance Vote 70 salaries etc. 179,290

5,321,890
Expenditures ..... $ 5,224,776

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 4,088,000			
	Transfer from Department of Finance Vote 70 salaries etc.	179,290			
		(1)	4,267,290	4,237,290	4,231,313
	Casuals and others and overtime	(1)	37,500	67,500	59,045
A	Professional and special services	(4)	119,000	111,000	83,676
	Travelling and removal expenses	(5)	192,000	192,000	170,354
	Freight, express and cartage	(6)	6,000	7,000	6,995
	Postage	(7)	30,000	30,000	25,512
	Telephones and telegrams	(8)	63,100	63,100	60,944
	Publication of departmental reports and other material	(9)	23,000	20,500	14,639
	Advertising for recruiting purposes	(10)	315,000	315,000	302,678
	Office stationery, supplies and equipment	(11)	145,000	160,000	159,816
	Materials and supplies	(12)	1,000	3,500	1,997
	Rental of buildings	(15)	12,000	14,000	13,905
	Acquisition of equipment	(16)	15,000	15,000	13,447
	Memberships in personnel organizations	(20)	1,200	1,200	1,018
	Compensation in accordance with the suggestion award plan of the Public Service of Canada	(22)	52,000	45,000	43,628
	Sundries	(22)	42,800	39,800	35,809
			$ 5,321,890	$ 5,321,890	$ 5,224,776

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: M Bossen Apr. 1 to Mar. 31, R M Couturier Sept. 25 to Mar. 31.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
One-half of salary she would have earned during the period July 1, 1963 to February 19, 1964 had she been employed pursuant to section 71(3) of the Civil Service Act		
R M Cook Ottawa	P.C.1963-8/1730, Nov. 28, 1963	$ 1,979

A Fees of presiding and assisting examiners were $35,696.

Expenditures included payments for professional services in connection with staff training programs as follows: G Buxton Ottawa $525, E Gosselin Quebec $600, M A Haber Washington DC USA $875, Laval University Quebec $750, Leetham Simpson Limited Montreal $600, R O MacFarlane Ottawa $1,825, J Meisel Kingston Ont $1,225, Peat Marwick Mitchell Co Ottawa $3,054, Stevenson and Kellogg Limited Toronto $743.

Contracts: M M Chiclet Ottawa for conducting a language training program for one year $12,000, expenditures $1,880; Urwick Currie Limited Montreal for recruiting employees for the Department of Industry $19,089, expenditures $19,089.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	4,304,790	4,290,358	4,086,122
(4)	Professional and special services	119,000	83,676	45,853
(5)	Travelling and removal expenses	192,000	170,354	152,865
(6)	Freight, express and cartage	6,000	6,995	6,408
(7)	Postage	30,000	25,512	22,861
(8)	Telephones, telegrams and other communication services	63,100	60,944	30,979
(9)	Publication of departmental reports and other material	23,000	14,639	12,241
(10)	Exhibits, advertising, films, broadcasting and displays	315,000	302,678	210,230
(11)	Office stationery, supplies, equipment and furnishings	145,000	159,816	149,026
(12)	Materials and supplies	1,000	1,997	
	Buildings and works, including land—			
(15)	Rentals	12,000	13,905	8,049
	Equipment—			
(16)	Construction or acquisition	15,000	13,447	
(20)	Contributions, grants, subsidies, etc., not included elsewhere	1,200	1,018	1,189
(22)	All other expenditures	94,800	79,437	66,556
	Total	$ 5,321,890	$ 5,224,776	$ 4,792,379

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Services and service fees	64 75	26 95
Refunds of previous years' expenditure		28 55
Total	$ 64 75	$ 55 50

Certified correct.

R. G. MACNEILL,
Chairman, Civil Service Commission.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	459	388
Previous years—		
Collectible	53	21
	$ 512	$ 409

1963-64

PUBLIC ACCOUNTS

•

DEPARTMENT OF DEFENCE PRODUCTION

•

Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF DEFENCE PRODUCTION

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1963-1503, October 10, 1963 the Governor General in Council transferred the powers, duties, or functions of the Minister of Trade and Commerce relating to the following parts of the public service, Office of the Assistant Deputy Minister (Domestic Commerce), Industrial Promotion Branch, Industrial Design Branch, and Small Business Branch and by P.C. 1963-1818, December 12, 1963, transferred the powers, duties or functions of the Minister of Industry relating to the management training function of the Small Business Branch to the Minister of Labour, and by P.C. 1963-1254, August 21, 1963, transferred on the recommendation of the Minister of Industry to the Department of Defence Production control or supervision of the Procurement Purchasing and Stores Branch, the Production Branch, the Outside Production Branch, and the supporting services contained in the Departmental Secretary's Branch, the Administrative Services Branch and the Financial Services Branch of the Department of Public Printing and Stationery.

By P.C. 1963-1450, October 3, 1963, the Governor General in Council transferred from the Department of Defence Production to the Department of Public Printing and Stationery, the responsibility for the procurement of print for books and publications.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the Department to which the transfer was made.

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

APPROPRIATIONS AND EXPENDITURES

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
11·3	Stat.	Minister of Defence Production—Salary and motor car allowance	5,393 98	5,393 98	17,000 00
11·3	1	Departmental administration	10,862,592 00	10,711,044 47	10,269,642 10
11·4	5	Care, maintenance and custody of standby defence plants	831,500 00	770,096 28	847,100 89
11·4	10	For the establishment of production capacity and capital assistance	1,521,500 00	1,207,912 38	1,521,218 75
11·5	15	Grants to municipalities in lieu of taxes	187,100 00	187,025 17	130,011 79
11·5	20	To establish qualified sources for the production of component parts	450,000 00	450,000 00	247,967 95
11·6	25	To sustain technological capability in Canadian industry	19,000,000 00	19,000,000 00	8,000,000 00
11·7		Transfer from the Department of Trade and Commerce that portion of Vote 1, Departmental administration, which relates to the Small Business Branch	223,715 00	214,440 81	142,259 16
		DIRECTORATE OF PRINTING			
11·7		Transfer from the Department of Public Printing and Stationery that portion of Vote 1, Departmental administration, which relates to the Departmental Secretary's Branch, the administrative Services Branch and the Financial Services Branch	645,800 00	635,493 18	625,455 42
11·8		Transfer from the Department of Public Printing and Stationery, Vote 5, Purchasing, stationery and stores	1,247,900 00	1,228,156 49	1,201,045 82
11·9		Transfer from the Department of Public Printing and Stationery, Vote 30, Plant equipment and replacements	84,200 00	82,638 40	105,566 12

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		CROWN COMPANIES			
11·9	30	Expenses incurred by Defence Construction (1951) Limited	2,620,000 00	2,509,824 53	3,221,503 96
		Canadian Arsenals Limited—			
11·9	35	Administration	4,501,100 00	4,257,975 92	4,200,572 97
11·9	40	Construction	391,900 00	268,330 11	382,759 91
		GENERAL			
11·9	Stat.	Refund of amounts credited to revenue in previous years	36,415 97	36,415 97	
		Expenditures from appropriations not required for 1963-64			6,740 60
		Total	$42,609,116 95	$41,564,747 69	$30,918,845 44

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... **(1) $ 4,765**
Motor car allowance to Minister, c. 249, R.S., as amended ..... **(2) $ 629**

The above amounts were paid to: Hon R J O'Hurley for the period April 1 to 22, 1963, $1,039; Hon C M Drury for the period April 22 to July 24, 1963, $4,355.

Hon C M Drury received travelling expenses of $15 charged to Vote 1 and $141 charged to Department of External Affairs, Vote 1.

Vote 1 Departmental administration **9,913,200**
Vote 1a **337,900**
Transfer from Department of Finance Vote 70 salaries etc. **611,492**

10,862,592
Expenditures **$10,711,045**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 8,720,000				
	Transfer from Department of Finance Vote 70 salaries etc. 611,492				
		(1)	9,331,492	9,341,492	9,318,301
	Casuals and others and overtime	(1)	30,000	30,000	30,000
	Living allowances	(2)	235,000	240,000	235,112
A	Professional and special services	(4)	206,100	120,600	111,949
	Reimbursement to the Department of National Defence for military personnel on loan	(4)	8,000	27,500	26,607
B	Travelling and removal expenses	(5)	350,000	350,000	316,206
	Freight, express and cartage	(6)	15,000	16,000	15,768
	Postage	(7)	70,000	70,000	51,328
	Telephones and telegrams	(8)	272,600	265,600	237,371
	Publication of departmental reports and other material	(9)	24,100	24,100	18,182
	Office stationery, supplies and equipment	(11)	264,400	324,400	324,224
C	Rental of office accommodation	(15)	2,900	3,900	3,466
D	Sundries	(22)	53,000	49,000	22,531
			$10,862,592	$10,862,592	$10,711,045

Educational leave without pay but with a non-accountable allowance equivalent to full salary was granted to M I Valiquet for the period September 26 to March 31 under authority of T.B. 613734, August 14, 1963.

A Expenditures included: Canadian Corps of Commissionaires $28,237, Canadian Electrical Association $2,217 for a pilot study of the effects of nuclear attack on electrical power supply, Canadian Vickers Limited $2,684 for the production of tracing drafts and photographic printing of miscellaneous charts, United States Air Force and United States Army $49,796 for clerical and stenographic assistance.

Contract: Stevenson and Kellogg Limited Toronto $25,000, expenditures $19,322, for pilot study on the consolidation of all warehouses in the civilian departments and agencies.

B Travelling expenses of $500 or over were paid to the following military personnel on loan from the Department of National Defence: W K Muir $595.

C Rental of office accommodation outside of Canada.

D Expenditures included $4,423 paid to Crown Assets Disposal Corporation for disposal of scrap.

Vote 5 Care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling **808,100**

Vote 5a **23,400**

831,500

Expenditures ..... (22) **$ 770,096**

Contract: Light Alloys Division Haley Industries Limited $22,946, expenditures $22,946 (final).

Vote 10 For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown plants operated on a management-fee basis, or by Crown companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board **1,521,500**

Expenditures ..... **$ 1,207,912**

		Estimates	Allotments	Expenditures
Construction and improvements, including acquisition of land ..	(13)	60,000		
Contractors—				
Bristol-Aero-Industries Ltd Winnipeg			21,750	21,337
Unallotted by Treasury Board			38,250	
Total construction and improvements, etc.		*60,000*	*60,000*	*21,337*
Equipment	(16)	274,000		
Contractors—				
Bach-Simpson Ltd London Ont			3,247	3,247
CTS of Canada Limited Streetsville Ont			707	707
Central Electronic Component Inspection Laboratory Ottawa			2,171	301
Computing Devices Limited Ottawa			791	791
Croven Limited Whitby Ont			5,500	5,500
Croven Limited Whitby Ont			30,382	27,433
The de Havilland Aircraft of Canada Limited Toronto			28,265	26,002
Johnson Matthey and Mallory Limited Toronto			40,000	36,926
Marsland Engineering Limited Waterloo Ont			36,082	36,082
Peacock Brothers Limited La Salle Que			11,775	
Precision Electronic Components Limited Toronto			37,544	35,438
C R Snelgrove Company Limited Don Mills Ont			23,531	11,124
Miscellaneous—				
To modify or supplement existing Crown-owned plant facilities and production lines			9,113	
Unallotted by Treasury Board			44,892	
Total equipment		*274,000*	*274,000*	*183,551*

		Estimates	Allotments	Expenditures
Establishment of production capacity	(22)	1,187,500		
Contractors—				
Beaconing Optical and Precision Materials Ltd Montreal			51,653	51,653
Canadian Marconi Company Montreal			30,719	30,719
Canadian Vickers Limited Montreal			85,219	37,963
Fleet Manufacturing Limited Fort Erie Ont			75,000	75,000
Jarry Hydraulics Limited Montreal			43,250	43,250
Leigh Instruments Limited Carleton Place Ont			225,200	98,251
Raytheon Canada Limited Waterloo Ont			2,000	2,000
United Aircraft of Canada Limited Jacques Cartier Que			659,788	659,788
Phil Wood Industries Limited Windsor Ont			4,400	4,400
Unallotted by Treasury Board			10,271	
Total establishment of production capacity		*1,187,500*	*1,187,500*	*1,003,024*
		$ 1,521,000	$ 1,521,000	$ 1,207,912

In all cases where capital assistance was given, the titles to land, buildings, machinery and equipment were vested in the Crown.

Vote 15 Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors **164,000**

Vote 15e **23,100**

187,100

Expenditures ..... (19) **$ 187,025**

T.B. 619238, December 13, 1962; T.B. 620295, January 30, 1964 and T.B. 622601, March 16, 1964 authorized the following grants:

Private contractor	Municipality	Province	Amount
The de Havilland Aircraft of Canada Limited	Township of North York	Ontario	50,084
Dominion Engineering Works Ltd	City of Lachine	Quebec	21,220
Haley Industries Limited	Municipal Corporation of Ross	Ontario	37,895
Hawker Siddeley Canada Ltd Orenda Engines Division	Township of Toronto	Ontario	24,946
Macklaim Construction Co Ltd	Township of McDougall	Ontario	7,150
Peacock Brothers Limited	City of La Salle	Quebec	11,616
Trenton Steel Works Limited	Town of Trenton	Nova Scotia	34,114
			$ 187,025

Vote 20 To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $1,200,000 for the foregoing purposes during the current and subsequent fiscal years **350,000**

Vote 20a **100,000**

450,000

Expenditures ..... **$ 450,000**

	Estimates	Allotments	Expenditures
Contractors—	923,021		
Aerovox (Canada) Ltd Hamilton Ont		2,000	2,000
Aircraft Appliances and Equipment Ltd Toronto		35,000	
Airtron Canada Ltd Renfrew Ont		2,930	
Black Clawson-Kennedy Ltd Owen Sound Ont		44,130	23,127

	Estimates	Allotments	Expenditures
Bourns (Canada) Ltd Toronto		335	335
Burgess Micro Switch Co Toronto		66,150	17,142
CTS of Canada Ltd Streetsville Ont		17,955	15,806
Canadian Bristol Aerojet Ltd Winnipeg		123,400	110,146
Canadian General Electric Co Toronto		66,934	
Canadian Marconi Co Montreal		812	
Dale Electronics Inc Toronto		6,551	373
Desitron Co Ltd Scarborough Ont		55,000	
Ferrox Ltd Ottawa		49,500	
Gulton Industries (Canada) Ltd Gananoque Ont		245,019	175,467
Honeywell Controls Ltd Toronto		35,613	32,052
Johnson Matthey and Mallory Ltd Toronto		21,700	
Leigh Instruments Ltd Carleton Place Ont		2,687	2,687
Muirhead Instruments Ltd Stratford Ont		60,132	12,131
Phillips Electrical Co Ltd Brockville Ont		5,241	5,093
Precision Electronic Components (1956) Ltd Toronto		24,147	13,905
RCA Victor Company Ltd Montreal		16,192	11,636
Sprague TCC (Canada) Ltd Toronto		41,593	28,100
	923,021	923,021	450,000
Less—Amount required for commitments during the fiscal year but not required for actual expenditure during this year	473,021	473,021	
	(22)$ 450,000	$ 450,000	$ 450,000

Vote 25 To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $40,000,000 for the foregoing purposes during the current and subsequent fiscal years 10,000,000
Vote 25a 3,500,000
Vote 25c 5,500,000

19,000,000

Expenditures $19,000,000

	Estimates	Allotments	Expenditures
Contractors—	38,327,096		
Aviation Electric Ltd St Laurent Que		1,566	1,303
S F Bowser Co Ltd Hamilton Ont		162,757	162,757
Bristol Aero Industries Ltd Winnipeg		17,981	10,440
Canadair Ltd Montreal		12,463,003	5,457,254
Canadian Bristol Aerojet Toronto		387,405	332,346
Canadian Aviation Electronics Ltd Montreal		100,344	60,461
Canadian Marconi Co Montreal		2,359,493	1,524,036
Central Dynamics Ltd Montreal		75,018	57,458
Collins Radio Co of Canada Ltd Toronto		60,000	60,000
Computing Devices of Canada Ltd Ottawa		1,448,244	663,244
The de Havilland Aircraft of Canada Ltd Toronto		8,758,682	6,004,482
E M I—Cossor Electronics Ltd Dartmouth NS		100,000	
Ferranti-Packard Electric Ltd Toronto		777,223	341,571
Garrett Manufacturing Ltd Rexdale Ont		150,000	62,545
General Precision Industries Ltd Montreal		75,000	69,046
GeO-Met Reactors Ltd Gloucester Ont		123,200	13,318
Gulton Industries (Canada) Ltd Gananoque Ont		17	
Hawker Siddeley Canada Ltd Toronto		2,570,208	142,249
Intertel Consultants Ltd Ottawa		24,260	6,690
Jarry Hydraulics Ltd Montreal		40,098	8,430
Leigh Instruments Ltd Carleton Place Ont		264,798	136,228
Long Sault Woodcraft Ltd St Andrews East Que		731	

	Estimates	Allotments	Expenditures
Needco Frigisters Ltd Montreal		80,843	20,049
Northern Electric Co Ltd Montreal		770,082	513,518
Nuclear Enterprises Ltd Winnipeg		10,367	1,059
Ontario Research Foundation Toronto		18,468	17,755
Orenda Engines Ltd Malton Ont		1,648,743	1,091,214
RCA Victor Company Ltd Montreal		850,000	577,060
Russell Industries Ltd Toronto		62,267	
Sperry Gyroscope Co of Canada Ltd Montreal		8,038	8,038
Tamco Ltd Lasalle Ont		151,804	119,143
F V Topping Electronics Ltd Toronto		250,000	93,477
United Aircraft of Canada Ltd Longueuil Que		4,316,456	1,398,396
Varian Associates of Canada Ltd Georgetown Ont		200,000	46,433
	38,327,096	38,327,096	19,000,000
Less—Amount required for commitments during the fiscal year but not required for actual expenditure during that year	19,327,096	19,327,096	
	(22)$19,000,000	$19,000,000	$19,000,000

Transfer from the Department of Trade and Commerce that portion of Vote 1, Departmental administration, which relates to the Small Business Branch **282,415**

***Less*—Transfer to Department of Labour** **58,700**

223,715

Expenditures ..... **$ 214,441**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	219,645	208,845	206,887
Professional and special services	(4)	23,900		
Travelling and removal expenses	(5)	10,000		
Freight, express and cartage	(6)	100	100	80
Postage	(7)	1,000	1,000	
Telephones and telegrams	(8)	4,020	4,020	1,093
Publication of departmental reports and other material	(9)	15,000	5,000	2,830
Advertising, films and displays	(10)	5,000	1,000	3
Office stationery, supplies and equipment	(11)	3,700	3,700	3,538
Sundries	(22)	50	50	10
		282,415	223,715	214,441
Less—Transfer to Department of Labour		58,700		
Total		$ 223,715	$ 223,715	$ 214,441

DIRECTORATE OF PRINTING

Transfer from the Department of Public Printing and Stationery that portion of Vote 1, Departmental administration, which relates to the Departmental Secretary's Branch, the Administrative Services Branch and the Financial Services Branch **620,800**

Transfer from Department of Finance Vote 70 salaries etc. **25,000**

645,800

Expenditures ..... **$ 635,493**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 561,300				
Transfer from Department of Finance Vote 70 salaries etc. 25,000				
		586,300	586,300	577,761
Casuals and others and overtime		18,400	18,400	12,971
	(1)	604,700	604,700	590,732
Less—Proportion of salaries and wages of Traffic Section chargeable to the Queen's Printer's advance account	(34)	72,000	72,000	64,442
		532,700	532,700	526,290
Professional and special services	(4)		200	130
Travelling expenses	(5)	3,200	3,200	2,663
Postage	(7)	130	230	221
Telephones and telegrams	(8)	3,560	3,560	3,384
Publication of departmental reports and other materials	(9)	2,700	2,500	1,592
Advertising	(10)	500		
Office stationery, supplies and equipment	(11)	101,500	101,500	99,997
Materials and supplies	(12)	1,200	1,400	1,377
Repairs and upkeep of equipment	(17)	3,600	3,600	3,301
Unemployment insurance contributions and other personal benefits	(21)	90	90	49
Sundries	(22)	2,620	2,820	2,489
		651,800	651,800	641,493
Less—Amount recoverable for services rendered	(34)	6,000	6,000	6,000
		$ 645,800	$ 645,800	$ 635,493

Transfer from the Department of Public Printing and Stationery, Vote 5, Purchasing, stationery and stores 1,247,900

Expenditures ..... $ 1,228,157

		Estimates	Allotments	Expenditures
Continuing establishment		773,200	795,200	788,914
Casuals and others and overtime		3,800	3,800	2,811
	(1)	777,000	799,000	791,725
Less—Proportion of salaries and wages of Stores Section chargeable to the Queen's Printer's advance amount	(34)	133,000	133,000	132,283
		644,000	666,000	659,442
Professional and special services	(4)	100	100	4
Travelling expenses	(5)	7,000	8,500	7,196
Freight, express and cartage	(6)	122,100	128,500	124,074
Postage	(7)	6,000	7,500	7,201
Telephones and telegrams	(8)	8,000	8,000	7,752
Publication of departmental reports and other material	(9)	1,200	1,200	
Repairs to office equipment and acquisition of spare parts	(11)	430,000	395,800	395,798
Office stationery, supplies and equipment	(11)	12,500	14,700	13,490
Materials and supplies	(12)	9,500	9,500	6,309
Repairs and upkeep of equipment	(17)	5,600	6,100	5,765
Municipal or public utility services	(19)	1,000	1,000	652
Unemployment insurance contributions and other personal benefits	(21)	300	400	268
Sundries	(22)	600	600	206
		$ 1,247,900	$ 1,247,900	$ 1,228,157

Transfer from the Department of Public Printing and Stationery, Vote 30, Plant equipment and replacements **84,200**

Expenditures ..... **$ 82,638**

		Estimates	Allotments	Expenditures
Acquisition or construction of equipment	(16)	57,200		
Main Plant Hull Que			34,000	
Items under $15,000				33,351
Existing outside units and such new units as may be specifically approved by the Treasury Board			20,200	
Items under $15,000				19,954
		57,200	*54,200*	*53,305*
Repairs and upkeep of equipment	(17)	27,000	30,000	29,333
		$ 84,200	$ 84,200	$ 82,638

CROWN COMPANIES

Vote 30 Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board **2,320,000**

Vote 30a **300,000**

2,620,000

Expenditures ..... **(22) $ 2,509,825**

The accounts of the company are audited by the Auditor General of Canada and the Balance Sheet as at March 31, 1964, as certified by him, together with supporting schedules, will be found in Volume III of this report.

Vote 35 Canadian Arsenals Limited—Administration and Operation **4,000,000**

Vote 35e **501,100**

4,501,100

Expenditures ..... **(22) $ 4,257,976**

The above expenditures represent payments to the company.

The accounts of Canadian Arsenals Limited are audited by the Auditor General of Canada and the Balance Sheet as at March 31, 1964, as certified by him, together with supporting schedules, will be found in Volume III of this report.

Vote 40 Canadian Arsenals Limited—Construction, improvements and equipment **391,900**

Expenditures ..... **$ 268,330**

		Estimates	Allotments	Expenditures
Construction and improvements	(13)	350	350	
Equipment	(16)	391,550	391,550	268,330
		$ 391,900	$ 391,900	$ 268,330

GENERAL

Refund of amounts credited to revenue in previous years, Financial Administration Act c. 116, R.S. as amended ..... **(22) $ 36,416**

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	10,967,602	10,942,409	10,637,024
(2)	Civilian allowances	235,629	235,741	211,562
(4)	Professional and special services	238,100	138,690	112,300
(5)	Travelling and removal expenses	370,200	326,065	306,795
(6)	Freight, express and cartage	137,200	139,922	128,973
(7)	Postage	77,130	58,751	64,920
(8)	Telephones, telegrams and other communication services	288,180	249,600	179,571
(9)	Publication of departmental reports and other material	43,000	22,603	3,218
(10)	Exhibits, advertising, films, broadcasting and displays	5,500	3	48,079
(11)	Office stationery, supplies, equipment and furnishings	812,100	837,048	728,293
(12)	Materials and supplies	10,700	7,686	8,473
	Buildings and works, including land—			
(13)	Construction or acquisition	60,350	21,337	7,464
(15)	Rentals	2,900	3,466	2,105
	Equipment—			
(16)	Construction or acquisition	722,750	505,187	617,930
(17)	Repairs and upkeep	36,200	38,399	33,377
(19)	Municipal or public utility services	188,100	187,677	130,877
(21)	Pensions, superannuation and other benefits	390	317	196
(22)	All other expenditures	28,682,786	28,052,572	17,902,108
		42,878,817	41,767,473	31,123,265
(34)	*Less*—Estimated savings and recoverable items	269,700	202,725	204,420
		$42,609,117	$41,564,748	$30,918,845

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	4,252,165 04	3,652,107 42
B	Privileges, licences and permits	1,355 34	4,059 70
C	Proceeds from sales	12,436,072 34	10,572,718 90
D	Services and service fees	152,715 54	178,515 30
E	Refunds of previous years' expenditure	15,268 73	111,284 92
F	Miscellaneous	9,257 99	11,447 58
	Total	$ 16,866,834 98	$ 14,530,133 82

Details

Non-Tax Revenue—

A Return on investments:

Interest on balances receivable under agreements of sale of crown assets: Algoma Steel Corporation Ltd., $45,316; Avro Aircraft Ltd., $46,403; Canadair Ltd., $86,816; Canadian Car (Pacific) Ltd., $491; English Electric Co. Ltd., $18,772; Hawker Siddeley Canada Ltd., Orenda Engines Division (formerly Orenda Engines Ltd.), $166,981; Light Alloys Ltd., $1,921; Renfrew Aircraft & Engineering Co. Ltd., $9,921; The Weatherhead Co. of Canada Ltd., $3,241	379,862	
Dividend on capital stock of Polymer Corporation Ltd.	3,500,000	
Interest on debentures—The Corporation of the Township of Toronto	7,260	
Net profit on the operation of the Queen's Printer's advance account	155,976	
Part of the accumulated surplus of Crown Assets Disposal Corporation	208,327	
Sundries	740	
		4,252,165

B	Privileges, licences and permits: Rental of space in government-owned plants		1,355
C	Proceeds from sales:		
	Sale of surplus Crown assets:		
	Crown Assets Disposal Corporation ..... The accounts of the Corporation are audited by the Auditor General of Canada and the Balance Sheet as at March 31, 1964, as certified by him, together with supporting schedules will be found in Volume III of this report.	10,387,436	
	Agreements of sale of Crown assets:		
	Proceeds from sale of government-owned assets to the following companies: Bach-Simpson Ltd., $3,700; Canadair Ltd., $588,534; CTS of Canada Ltd., $2,800; Dale Electronics, $250; The de Havilland Aircraft of Canada Ltd., Malton Division, $232,015; English Electric Co. Ltd., $188,236; Hawker Siddeley Canada Limited, Orenda Engines Division, $834,908; Light Alloys Division of Haley Industries Ltd., $129,757; Marshland Engineering Co., $3,608; The Weatherhead Co. of Canada Ltd., $64,828	2,048,636	
			12,436,072
	(For further details in respect of certain of those companies, see under schedule, Other Loans and Investments, in Volume I of this report.)		
D	Services and service fees: Rental of Government-owned machine tools		152,716
E	Refunds of previous years' expenditure:		
	Trade-in value of capital assets, Canadian Arsenals Ltd.	2,535	
	Refunds in connection with the capital assistance program due to equipment reported missing	2,297	
	Miscellaneous refunds from contractors in connection with cost audits and renegotiation of contracts of the former Department of Munitions and Supply ..	2,667	
	Sundries	7,770	
			15,269
F	Miscellaneous:		
	Teletype service provided to other government departments and agencies	3,431	
	Sundries	5,827	
			9,258
	Total		$ 16,866,835

Certified correct.

G. W. HUNTER,
Deputy Minister of Defence Production.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	872	1,115
Previous years—		
Collectible	1,768	1,911
Uncollectible	259,329	259,329
	$ 261,969	$ 262,355

Appendix 1

DEPARTMENT OF DEFENCE PRODUCTION REVOLVING FUND

	As at March 31, 1964	As at March 31, 1963
Assets		
Government of Canada bonds on deposit with Department of Finance	875,000	475,000
Accounts receivable	7,560,026	9,276,584
Progress payments and advances to suppliers	73,512,059	45,067,246
Working capital advances	1,479,000	2,250,000
Inventories of strategic materials, etc., at cost	9,061,616	8,981,563
	$92,487,701	$66,050,393

	As at March 31, 1964	As at March 31, 1963
Liabilities		
Contractors' security deposits	875,000	475,000
Accounts payable	2,035,312	824,618
Progress payments from customers	59,813,352	24,083,776
Equity of Government of Canada— Revolving Fund, as provided by Defence Production Act, section 16 (authorized $100,000,000), net expenditure	27,791,418*	39,068,165*
Inventory taken over by Department at inception	716,840*	716,840*
Surplus arising from trading operations (see schedule 1)	1,255,779	881,994
	$92,487,701	$66,050,393

*See "Purchase and Storage of Strategic Materials" and "Revolving Fund" under the schedule, Current Assets, in Volume I of this report.

DEPARTMENT OF DEFENCE PRODUCTION REVOLVING FUND—*Concluded*

SCHEDULE I

Summary of transactions in Surplus arising from trading operations, Defence Production Revolving Fund, for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

1963				1964
	290,271	Balance brought forward April 1, 1963		881,994
		Additions:		
		Sales, less cost of materials sold—		
4,873,877		Strategic materials, sales	188,296	
4,470,458		Strategic materials, cost of sales	175,240	
	403,419			13,056
63,944		Shipbuilding components, sales	210,419	
63,944		Shipbuilding components, cost of sales	210,419	
7,710,679		Aircraft and components, sales	31,471,861	
7,710,679		Aircraft and components, cost of sales	31,471,861	
112,769		Munitions and components, sales	2,633,914	
112,769		Munitions and components, cost of sales	2,633,914	
1,943,230		Research and development, sales	4,002,149	
1,943,230		Research and development, cost of sales	4,002,149	
748,664		Sonobuoys, sales	1,161,574	
703,125		Sonobuoys, cost of sales	1,096,875	
45,539		Surplus transferred to Accounts Payable, reserve for price adjustment	64,699	
	194,423	Interest received on sales of aircraft		365,471
	888,113			1,260,521
		Reductions:		
7,874		Warehousing and other expenses re cloth and strategic materials	6,171	
1,755		*Less:* Proceeds of sale of cloth warehousing equipment	1,429	
	6,119			4,742
	$ 881,994	Balance at March 31, 1964		$ 1,255,779

Appendix 2

DEPARTMENT OF DEFENCE PRODUCTION—DIRECTORATE OF PRINTING

(transferred from the Department of Public Printing and Stationery)

QUEEN'S PRINTER'S ADVANCE

(established by the Public Printing and Stationery Act)

BALANCE SHEET AS AT MARCH 31, 1964

(with comparative figures as at March 31, 1963)

	1964		1963
ASSETS			
Accounts receivable			
Departments and agencies of the Government of Canada	$ 3,771,840		$ 2,370,212
Other	417		1,007
		$3,772,257	2,371,219
Inventories, at cost			
Printing materials and supplies	1,042,360		1,252,162
Work in process—printing	873,685		451,907
Stationery, office equipment and parts	631,319		889,696
		2,547,364	2,593,765
Prepaid expenses		7,680	24,029
Deferred charges			
Accelerated work studies program			15,617
Plant modifications			6,439
			22,056
		6,327,301	5,011,069

	1964		1963
LIABILITIES			
Accounts payable and accrued wages		$ 412,584	$ 281,209
Due to the Receiver General of Canada		155,976	
Equity of the Government of Canada			
Queen's Printer's Advance established by section 37 of the Public Printing and Stationery Act	$ 5,758,741		4,850,030
Surplus			
Balance (deficit) at beginning of year	(120,170)		(52,704)
Add:			
Excess of revenue over expenditure for year, per Statement of Operations	276,146		(67,466)
	155,976		(120,170)
Deduct			
Payable to the Receiver General of Canada, as shown above	155,976		
Balance at end of year			(120,170)
		5,758,741	4,729,860
		6,327,301	5,011,069

NOTE: The value of services and facilities, including light, power, telephone, heating, amortization of buildings and equipment, etc., provided free of charge by other government departments and through the medium of Parliamentary appropriations for the Department of Defence Production and the Department of Public Printing and Stationery, is not reflected in the above Balance Sheet or in the related Statement of Operations.

Certified correct:

G. COUSINEAU,
Comptroller.

Approved:

G. W. HUNTER,
Deputy Minister, Defence Production.

C. B. WATT,
General Manager.

I have examined the accounts and financial transactions relating to the Queen's Printer's Advance for the year ended March 31, 1964 and, subject to the footnote thereto, I report that, in my opinion, the above Balance Sheet and the related Statement of Operations present a true and fair view of the state of affairs of the Queen's Printer's Advance as at March 31, 1964, and the results of the operations of the Advance for the year then ended.

A. M. HENDERSON,
Auditor General of Canada.

DEPARTMENT OF DEFENCE PRODUCTION—DIRECTORATE OF PRINTING—*Continued*

QUEEN'S PRINTER'S ADVANCE—*Concluded*

Statement of Operations for the Year ended March 31, 1964
(with comparative figures as at March 31, 1963)

	1964				1963
	Printing	Commercial printing and sundries	Stationery, office equipment and parts	Total	Total
Revenue:					
Main Plant	$ 6,818,832	$	$	$ 6,818,832	$ 6,425,572
Field Units	3,554,290			3,554,290	3,189,549
Commercial contracts		6,067,430		6,067,430	6,339,035
Sundry printing materials and services		356,445		356,445	432,839
Stationery, office equipment and parts			2,841,925	2,841,925	2,602,670
	10,373,122	6,423,875	2,841,925	19,638,922	18,989,665
Expenditure:					
Opening inventories					
Work in process	$ 451,907	$	$	$ 451,907	$ 339,216
Stationery, office equipment and parts			889,696	889,696	810,643
Direct materials	3,247,123	6,198,325	2,564,110	12,009,558	11,954,373
Direct labour	4,244,044			4,244,044	3,857,137
Other factory expense	3,047,164	38,474		3,085,638	3,073,407
Work sub-contracted		195,710		195,710	373,033
	10,990,238	6,432,509	3,453,806	20,876,553	20,407,809
Less closing inventories					
Work in process	865,051	8,634		873,685	451,907
Stationery, office equipment and parts			631,319	631,319	889,696
	10,125,187	6,423,875	2,822,487	19,371,549	19,066,206
	247,935		19,438	267,373	(76,541)
Discount earned	2,284		6,489	8,773	9,075
Excess of revenue over expenditure	250,219		25,927	276,146	(67,466)

DEPARTMENT OF DEFENCE PRODUCTION—DIRECTORATE OF PRINTING—*Concluded*

Reconciliation

The following is a reconciliation of the Queen's Printer's advance account as reflected in the preceding financial statements which were prepared from accounts maintained on an accrual basis with the asset account "Queen's Printer's advance" which is included under the schedule, Departmental Working Capital Advances and Revolving Funds, in Volume I of this report.

	Printing branch	Stationery branch	Total
Account per balance sheet of the department as at March 31, 1964	4,807,511	1,107,206	5,914,717
Less—			
Receipts from Government departments and agencies relating to 1963-64 sales, recorded subsequent to March 31, 1964	3,100,980	448,441	3,549,421
1963-64 collections relating to 1964-65 sales	69,440		69,440
Refunds of expenditures, recorded subsequent to March 31, 1964	395		395
	3,170,815	*448,441*	*3,619,256*
Debit balance in Queen's Printer's advance as at March 31, 1964	$ 1,636,696	$ 658,765	$ 2,295,461

Statement of Operations as shown in the Queen's Printer's Advance Account for the year ended March 31, 1964

	Printing branch	Stationery branch	Total
Debit balance as at March 31, 1963	1,658,029	832,490	2,490,519
Disbursements—			
Salaries	1,494,702		1,494,702
Wages of prevailing rates staff	5,012,463		5,012,463
Paper, printing materials, etc.	3,643,247		3,643,247
Office printing, stationery and sundry expenditures	240,328		240,328
Commercial printing—Printing, binding, etc.	5,813,246		5,813,246
Stationery materials and supplies		2,527,054	2,527,054
	16,203,986	*2,527,054*	*18,731,040*
	17,862,015	3,359,544	21,221,559
Less—			
Receipts from government departments and agencies	16,355,368	2,726,706	19,082,074
	1,506,647	632,838	2,139,485
Net profit for the fiscal year 1963-64 transferred to Non-Tax Revenue—			
Return on investments	130,049	25,927	155,976
Debit balance as at March 31, 1964	$ 1,636,696	$ 658,765	$ 2,295,461

1963-64

PUBLIC ACCOUNTS

•

ECONOMIC COUNCIL OF CANADA

•

Details of

EXPENDITURES

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ECONOMIC COUNCIL OF CANADA

(provided for in Privy Council Estimates 1963-64)

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
12·2	65	Administration	$ 167,000 00	$ 164,824 18	

Vote 65e Administration **165,000**
Transfer from Department of Finance Vote 70 salaries etc. **2,000**

167,000
Expenditures ..... **$ 164,824**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 100,000				
Transfer from Department of Finance Vote 70 salaries etc. 2,000				
	(1)	102,000	115,200	115,181
Allowances	(2)	500		
Professional and special services	(4)	8,500	2,879	1,586
Travelling and removal expenses	(5)	17,000	18,155	18,139
Freight, express and cartage	(6)	150	150	57
Postage	(7)	250	250	59
Telephones and telegrams	(8)	3,600	2,600	2,427
Publication of reports and other material	(9)	1,300		
Advertising	(10)	1,200		
Office stationery, supplies and equipment	(11)	3,500	4,000	3,768
Purchase of publications	(12)	3,500	3,590	3,527
Grants for special projects	(20)	23,000	23,000	23,000
Sundries	(22)	2,500	2,000	1,904
		167,000	171,824	169,648
Less—Amount received from national productivity council	(34)		4,824	4,824
		$ 167,000	$ 167,000	$ 164,824

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	102,000	115,181	
(2)	Allowances	500		
(4)	Professional and special services	8,500	1,586	
(5)	Travelling and removal expenses	17,000	18,139	
(6)	Freight, express and cartage	150	57	
(7)	Postage	250	59	
(8)	Telephones, telegrams and other communication services	3,600	2,427	
(9)	Publication of reports and other material	1,300		
(10)	Advertising	1,200		
(11)	Office stationery, supplies and equipment	3,500	3,768	
(12)	Materials and supplies	3,500	3,527	
(20)	Contributions, grants, subsidies, etc., not included elsewhere	23,000	23,000	
(22)	All other expenditures	2,500	1,904	
		167,000	169,648	
(34)	*Less*—Estimated savings and recoverable items		4,824	
	Total	$ 167,000	$ 164,824	(1)

(1) No expenditures in 1962-63. Council established on August 2, 1963.

Appendix

ECONOMIC COUNCIL OF CANADA

Statement of Expense for the period from the establishment of the Council on August 2, 1963 to March 31, 1964

Salaries	$ 115,181	
Grants to work study schools	23,000	
Travel	18,139	
Printing, stationery and office supplies	3,768	
Books and publications	3,527	
Telephone and telegrams	2,427	
Technical and special services	1,500	
Other	2,106	
		$ 169,648
Provided for by:		
Privy Council Vote 65e,		
Appropriation Act, No. 4, 1964	$ 165,000	
Less: Amount not required	176	
	164,824	
Transfer from National Productivity Council under the provisions of section 22 of the Economic Council of Canada Act	4,824	
		$ 169,648

Certified Correct.
N. LAFRANCE,
Chief of Administration.

Approved.
JOHN J. DEUTSCH,
Chairman.

I have examined the above Statement of Expense and have reported thereon under date of June 11, 1964 to the Economic Council of Canada and the Honourable Maurice Lamontagne.

A. M. HENDERSON,
Auditor General of Canada.

ECONOMIC COUNCIL OF CANADA—*Concluded*

AUDITOR GENERAL OF CANADA

To: Economic Council of Canada
The Honourable Maurice Lamontagne

I have examined the accounts and financial statement of the Economic Council of Canada for the period from the establishment of the Council on August 2, 1963 to March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Council;

(*b*) the statement of expense of the Council

(i) is in agreement with the books of account, and

(ii) gives a true and fair view of the expense of the Council for the period from the establishment of the Council on August 2, 1963 to March 31, 1964; and

(*c*) the transactions of the Council that have come under my notice have been within the powers of the Council under the Financial Administration Act and any other Act applicable to the Council.

A. M. HENDERSON,
Auditor General of Canada.

June 11, 1964.

SECTION 13

1963-64

PUBLIC ACCOUNTS

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EMERGENCY MEASURES ORGANIZATION

•

Details of

EXPENDITURES AND REVENUES

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EMERGENCY MEASURES ORGANIZATION

(provided for in Privy Council Estimates 1963-64)

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
13·2	15	Administration and operation	1,463,000 00	997,414 80	1,080,695 40
13·3	20	Construction or acquisition of buildings, works, land and equipment	2,420,000 00	684,188 31	507,206 13
13·3	25	Grants to provinces and municipalities for Civil Defence and related purposes	5,300,000 00	4,424,284 83	3,809,581 30
13·4		Transfer from Department of National Health and Welfare that portion of Vote 70, Emergency Health, Welfare and Training services, which relates to the Civil Defence School at Arnprior, Ontario	946,340 00	836,361 31	972,426 37
		Total	$10,129,340 00	$ 6,942,249 25	$ 6,369,909 20

Vote 15 Administration and operation **1,463,000**

Expenditures ..... **$ 997,415**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	640,000	655,500	651,125
	Casuals and others and overtime	(1)		8,000	6,032
A	Professional and special services	(4)	280,000	280,000	103,741
	Travelling expenses	(5)	57,150	57,150	34,819
	Freight, express and cartage	(6)	2,400	2,400	1,187
	Postage	(7)	2,000	2,000	1,424
	Telephones, telegrams and other communication services	(8)	85,300	85,300	32,546
	Informational publications	(9)	243,000	208,500	85,940
	Informational programs other than publications	(10)	73,500	73,500	29,461
	Office stationery, supplies and equipment	(11)	60,000	56,500	26,655
	Materials and supplies	(12)	3,700	18,200	12,929
	Municipal or public utility services	(19)	450	450	192
	Travelling expenses—Other than staff	(22)	15,000	3,000	2,845
	Sundries	(22)	500	12,500	8,519
			$ 1,463,000	$ 1,463,000	$ 997,415

A *Contracts (1962-63): Balharrie Helmer & Associates Ottawa $9,000, expenditures $6,750, to date $9,000 (final); Crawley & McCracken Co Ltd Montreal $106,379, expenditures $2,448, to date $4,869.
Awarded through the Department of Public Works.

Vote 20 Construction or acquisition of buildings, works, land and equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the governments of the provinces of the costs of joint programs **2,420,000**

Expenditures ..... **$ 684,188**

		Estimates	Allotments	Expenditures
Construction of buildings	(13)	900,000		
Prototype shelters			100,000	39,439
A Construction and development of zone headquarters at selected locations across Canada			424,975	2,314
Relocation of central government near Ottawa			240,000	
Total construction of buildings		*900,000*	*764,975*	*41,753*
Acquisition of equipment	(16)	1,520,000		
Radiac equipment			1,500,000	620,066
Miscellaneous equipment			20,000	
Communications and other equipment for relocation sites			135,025	22,369
Total acquisition of equipment		*1,520,000*	*1,655,025*	*642,435*
		$ 2,420,000	$ 2,420,000	$ 684,188

The variation between the appropriation and the total of expenditures charged thereto resulted from (*a*) delays in completing agreements with the provinces in connection with the construction of Zone Headquarters and provision of equipment (*b*) savings due to changes in standards of equipment.

Revenues arising from the above expenditure amounted to $88,922 and covered payments from provinces for radiation detector equipment.

A *Contract: T B J Kruse & Associates Winnipeg $2,295, expenditures $2,295 (final).
Awarded through the Department of Public Works.

Vote 25 Grants to provinces and municipalities for civil defence and related purposes (formerly provided under Department of National Defence—comparable amount in 1962-63 $4,800,000) **5,300,000**

Expenditures ..... **(20) $ 4,424,285**

T.B. 590318, January 10, 1962, prescribed terms and conditions under which grants are available to provinces and municipalities for general civil defence purposes.

The authority provides that the province may submit and recommend a project within the following classifications:

(i) organization, administration and training expenditures, including training exercises;

(ii) equipment and clothing, including uniforms, required for administration, training, and operations, for which there is normally no peacetime use other than for civil defence;

(iii) construction and alterations for civil defence purposes; and

(iv) operational equipment having a peacetime use.

Generally, the province must undertake to: (*a*) furnish a detailed statement of the cost of the project and the proportion thereof to be provided from provincial or municipal funds, (*b*) furnish to the Minister from time to time as he may require, reports covering the development of the projects, and (*c*) maintain adequate records and accounts and afford the Minister every facility for inspection thereof. Payment (within the amount available to a province) is based upon a statement of the actual expenditures during the fiscal year and amounts to: (*a*) in the case of projects classified as (i), (ii) and (iii) above, an amount not exceeding 25 cents per capita, or 75 per cent of total expenditures on the project, whichever is the lesser, and (*b*) in the case of a project classified as (iv) above, an amount equal to the amount actually expended by the province. Provision is made for payment in some cases to a municipal civil defence organization rather than to the province.

Revenues arising from the above expenditures amounted to $187,891 and consisted of refunds from provinces.

A statement by provinces follows:

Province	Maximum entitlement	Approved projects	Expenditures
Newfoundland	52,500	52,500	42,857
Nova Scotia	212,600	206,005	189,713
Prince Edward Island	30,200	29,978	24,712
New Brunswick	173,187	173,187	149,433
Quebec	1,580,894	1,580,894	1,264,670
Ontario	1,658,467	1,658,467	1,353,794
Manitoba	211,694	210,228	202,237
Saskatchewan	207,757	207,703	155,309
Alberta	509,164	509,163	509,163
British Columbia	613,012	582,352	532,036
Yukon Territory	525	426	361
Headquarters (RCMP)	50,000	50,000	
	$ 5,300,000	$ 5,260,903	$ 4,424,285

Transfer from Department of National Health and Welfare that portion of Vote 70, Emergency Health, Welfare and Training Services, which relates to the Civil Defence College at Arnprior Ontario 946,340

Expenditures ..... $ 836,361

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	415,400	415,400	415,199
Casuals and others and overtime	(1)	20,000	20,000	9,412
Allowances	(2)	4,000	4,000	1,121
Professional and special services	(4)	27,000	27,000	25,830
Travelling expenses—Staff	(5)	11,500	11,500	3,715
Freight, express and cartage	(6)	5,000	5,000	3,669
Postage	(7)	300	300	4
Telephones and telegrams	(8)	6,900	6,900	4,503
Educational and informational publications	(9)	2,000	2,000	
Educational and informational material other than publications	(10)	5,900	5,900	5,616
Office stationery, supplies, equipment and furnishings	(11)	8,650	8,650	6,066
Materials and supplies	(12)	107,200	107,200	99,688
Construction or acquisition of buildings	(13)	1,000	1,000	282
Repairs and upkeep of buildings and works	(14)	48,900	48,900	31,105
Acquisition of equipment	(16)	34,300	34,300	10,097
Repairs and upkeep of equipment	(17)	17,000	17,000	11,017
Municipal or public utility services	(19)	25,500	25,500	23,786
Travelling expenses—Other than staff	(22)	200,000	200,000	179,564
Sundries	(22)	5,790	5,790	5,687
		$ 946,340	$ 946,340	$ 836,361

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	1,075,400	1,081,768	1,111,056
(2)	Civilian allowances	4,000	1,122	1,957
(4)	Professional and special services	307,000	129,572	120,929
(5)	Travelling and removal expenses	68,650	38,534	41,672
(6)	Freight, express and cartage	7,400	4,856	6,218
(7)	Postage	2,300	1,428	1,895
(8)	Telephones, telegrams and other communication services	92,200	37,049	19,588
(9)	Publication of departmental reports and other materials	245,000	85,940	186,193
(10)	Exhibits, advertising, films, broadcasting and displays	79,400	35,076	96,944
(11)	Office stationery, supplies, equipment and furnishings	68,650	32,720	33,948

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(12)	Materials and supplies	110,900	112,617	117,190
	Buildings and works, including land—			
(13)	Construction or acquisition	901,000	42,035	43,934
(14)	Repairs and upkeep	48,900	31,105	29,584
	Equipment—			
(16)	Construction or acquisition	1,554,300	652,532	496,472
(17)	Repairs and upkeep	17,000	11,017	14,715
(19)	Municipal or public utility services	25,950	23,978	16,300
(20)	Contributions, grants, subsidies, etc., not included elsewhere	5,300,000	4,424,285	3,809,581
(22)	All other expenditures	221,290	196,615	221,733
	Total	$10,129,340	$ 6,942,249	$ 6,369,909

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Privileges, licences and permits	16,896 09	15,407
B	Proceeds from sales	2,038 36	5,972
C	Services and service fees	769 00	
D	Refunds of previous years' expenditure	190,618 83	
E	Miscellaneous	89,049 95	
	Total	$ 299,372 23	$ 21,379

Details

	Non-Tax Revenue—	
A	Privileges, licences and permits: Rentals $14,586; sundries $2,310	16,896
B	Proceeds from sales: Sale of food $2,038	2,038
C	Services and service fees	769
D	Refunds of previous years' expenditure: Refunds from provinces for amounts owing to the Federal Government $187,891; sundries $2,728	190,619
E	Miscellaneous: Payment from provinces for radiation detector equipment $88,922; sundries $128	89,050
	Total	$ 299,372

Certified correct.

P. A. FAGUY,
Director,
Emergency Measures Organization.

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF EXTERNAL AFFAIRS

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF EXTERNAL AFFAIRS

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
14· 4	Stat.	Secretary of State for External Affairs—Salary and motor car allowance	17,047 14	17,047 14	17,000 00
14· 4	1	Departmental administration	8,865,000 00	8,818,452 11	7,658,733 08
14· 5	5	Representation abroad—Operational	14,252,000 00	14,131,822 63	13,540 237 09
14· 6	10	Representation abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings	2,718,800 00	2,400,949 51	1,415,265 50
14· 8	15	Canada's civilian participation as a member of the international commissions for supervision and control in Indo-China	317,900 00	316,094 03	297,549 44
14· 9	20	Special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations	71,700 00	57,496 99	35,716 09
14· 9	25	Official hospitality	50,000 00	31,512 49	14,526 00
14· 9	30	Relief and repatriation of distressed Canadian citizens abroad	20,000 00	19,299 59	26,418 04
14·10	35	Canadian representation at international conferences	357,000 00	243,337 06	260,437 85
14·13	40	Grant to the united nations association in Canada	12,000 00	12,000 00	12,000 00
14·13	42	Gift to commemorate the independence of Nigeria	10,000 00	7,050 52	
14·13	43	Gift to commemorate the independence of Tanganyika	5,000 00	2,417 46	
14·14	44	Contribution to the Atlantic Institute	4,000 00	4,000 00	
14·14	45	Grant to the Canadian Atlantic co-ordinating committee	2,500 00	2,500 00	2,500 00
14·14	46	Gift to commemorate the independence of Jamaica	10,000 00	4,761 90	
14·14	47	Gift to commemorate the independence of Trinidad and Tobago	10,000 00	2,099 40	
14·14	48	Gift to commemorate the independence of Uganda	5,000 00	4,860 00	
		EXTERNAL AID OFFICE			
14·14	50	Salaries and expenses	652,600 00	607,594 66	545,562 69
		Bilateral aid programs—			
14·14	55	Colombo plan	41,500,000 00	41,500,000 00	41,500,000 00
14·15	60	Commonwealth Caribbean assistance program	2,100,000 00	1,766,909 71	904,771 56
14·15	65	Special commonwealth Africa aid program	3,500,000 00	3,345,422 60	2,415,653 40
14·15	70	Economic assistance to commonwealth countries and territories	20,000 00	13,795 57	103,695 53
14·15	75	Commonwealth scholarship plan	1,000,000 00	909,216 64	836,879 86
14·16	78	Educational assistance for independent French-speaking African states	300,000 00	295,914 19	171,006 97
		CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS			
		Multilateral economic aid programs—			
14·16	80	Contribution to the united nations special fund	2,527,700 00	2,538,734 38	2,555 796 88
14·16	85	Contribution to the united nations expanded program for technical assistance to underdeveloped countries	2,312,600 00	2,319,319 38	2,337,656 25
14·16	90	Contribution to the operational budget of the international atomic energy agency	62,200 00	62,424 00	61,560 00

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		Special aid programs—			
14·16	95	Contribution to the program of the united nations high commissioner for refugees...	290,000 00	290,000 00	290,000 00
14·16	96	Contribution to India of 500 tons of electrolytic nickel.....	855,000 00	846,332 11	
14·17	97	A financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment.....	250,000 00		
14·17	98	Contribution to Greece of surplus Canadian food products.....	1,000,000 00	992,889 39	
14·17	99	Contribution to the Canadian Red Cross in aid of disaster victims in East Pakistan.....	10,000 00	10,000 00	
14·17	100	Contribution to the united nations children's fund.....	800,000 00	800,000 00	800,000 00
14·17	101	Purchase and shipment of trivalent oral polio vaccine to the Government of Barbados as a gift.....	5,500 00	5,500 00	
14·17	102	Contribution to the Canadian Red Cross to assist in the relief of victims of the earthquake in Yugoslavia.....	10,000 00	10,000 00	
14·17	103	Emergency relief in the form of canned hams and powdered skim milk to the Government of Brazil.....	5,000 00	4,889 77	
14·17	104	Contribution to emergency relief in the Caribbean Islands.....	20,000 00	20,000 00	
14·17	105	Contribution to the united nations relief and works agency for Palestine refugees in the Near East.....	500,000 00	500,000 00	500,000 00
14·17	107	Purchase of flour to be given to the united nations relief and works agency for Palestine refugees in the Near East.....	500,000 00	499,976 16	499,955 79
14·18	110	Contribution towards the refugee program of the inter-governmental committee for European migration.....	60,000 00	60,000 00	60,000 00
14·18	112	Further contribution to the world food program	2,151,300 00	1,207,429 10	602,700 00
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS			
14·18	115	Assessments for membership in the international (including commonwealth) organizations that are detailed in the estimates.....	8,573,800 00	8,683,363 15	6,415,000 00
14·18	116	Assessment for the united nations congo ad hoc account.....	1,684,801 00	1,299,482 22	
14·19	117	Assessment towards financing the united nations emergency force.....	955,840 00	956,665 78	
14·19	120	Contribution to the program of the north atlantic treaty organization's science committee.....	236,700 00	235,150 57	206,598 32
14·19	125	Payment to the international civil aviation organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year.....	21,100 00	21,058 15	13,913 49
14·19	130	To provide the international civil aviation organization with office accommodation at less than commercial rates.....	387,600 00	386,561 60	351,608 99
14·19	140	Grant to the international committee of the Red Cross.....	15,000 00	15,000 00	15,000 00
14·19	145	Grant to the commonwealth institute in an amount of £ 500.....	1,500 00	1,510 00	1,514 50
14·19	146	To reimburse the Agricultural Products Board for the export value of skim milk powder donated to international relief agencies.....	490,400 00	490,377 80	
14·19	147	Contribution to the gift program for the united nations building in Santiago, Chile.....	10,800 00	10,800 00	
14·20	149	Assessment towards financing the Laos international commission.....	84,100 00	82,625 69	
14·20		Transfer from Department of Finance Vote 50 miscellaneous, minor or unforeseen expenses etc.....	18,500 00	18,491 14	

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		PENSIONS AND OTHER BENEFITS			
14-20	Stat.	Payments under the Diplomatic Service (Special) Superannuation Act	25,805 76	25,805 76	26,212 35
14-20	Stat.	Pension to Hilda L. Waddell	87 25	87 25	161 92
14-20	Stat.	Annuity to Mrs. Helen Young Roy	1,666 56	1,666 56	1,666 56
		Expenditures from appropriations not required for 1963-64			584,320 92
			99,667,547 71	*96,910,694 16*	*85,081,619 07*
		INTERNATIONAL JOINT COMMISSION			
14-20	150	Salaries and expenses of the commission	111,100 00	102,404 71	91,773 02
14-21	155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission	42,500 00	9,497 21	23,272 89
			153,600 00	*111,901 92*	*115,045 91*
		Total	$99,821,147 71	$97,022,596 08	$85,196,664 98

Salary of the Secretary of State for External Affairs, Salaries Act, c. 243, R.S., as amended ..... **(1) $ 15,042**

Motor car allowance to the Secretary of State for External Affairs, c. 249, R.S., as amended ..... **(2) $ 2,005**

The above amounts were paid to: Hon H C Green for the period April 1 to 22, 1963, $1,039; Hon Paul Martin for the period April 22, 1963, to March 31, 1964, $16,008.

Hon Paul Martin received travelling expenses of $538 charged to Vote 1.

DEPARTMENT

Vote 1 Departmental administration **7,648,800**

Vote 1a Departmental administration including the expenses of the North Atlantic Treaty Organization Ministerial meeting in Canada, May, 1963 .... **798,100**

Vote 1e **56,000**

Transfer from Department of Finance Vote 70 salaries etc. **362,100**

8,865,000

Expenditures ..... **$ 8,818,452**

				Estimates	Allotments	Expenditures
	Continuing establishment	$3,859,900				
	Transfer from Department of Finance Vote 70 salaries etc.	306,300				
			(1)	4,166,200	4,153,200	4,137,135
	Casuals and others and overtime	$ 71,200				
	Transfer from Department of Finance Vote 70 salaries etc.	55,800				
			(1)	127,000	140,000	137,500
	Professional and special services		(4)	64,622	60,322	60,203
	Courier service		(5)	271,000	246,000	244,970
A	Removal and home leave expenses		(5)	1,056,000	1,101,000	1,095,638
	Other travelling expenses		(5)	93,000	132,000	130,595
	Freight, express and cartage		(6)	21,000	21,000	19,832
	Postage		(7)	99,000	85,000	84,576
	Carriage of diplomatic mail		(8)	45,000	70,000	69,081
	Telephones, telegrams and other communication services		(8)	1,375,500	1,437,500	1,434,949
	Publication of departmental reports and other material		(9)	188,700	161,500	161,276

		Estimates	Allotments	Expenditures
Displays, films and other informational publicity	(10)	41,500	45,000	44,942
Office stationery, supplies and equipment	(11)	397,125	346,625	345,864
Purchase of publications for distribution	(12)	46,500	28,500	27,925
Material and supplies	(12)	30,800	27,800	27,510
Acquisition of equipment	(16)	141,600	85,300	84,906
Repairs and upkeep of equipment	(17)	45,500	54,500	54,243
Taxes on diplomatic properties in the Ottawa area	(19)	174,000	179,300	179,292
Compensation to employees for loss or damage to furniture and effects	(22)	2,000	1,500	1,387
Sundries	(22)	74,953	84,953	84,686
Expenses of the NATO ministerial meeting	(22)	404,000	404,000	391,942
		$ 8,865,000	$ 8,865,000	$ 8,818,452

Expenditures included travelling expenses as follows: members of the Senate—Hon J J Connolly $1,129; Hon A K Hugessen $1,157; parliamentary secretary—J Stewart $162.

Revenues arising from the above expenditure amounted to $960,422 and were derived from passport and visa fees.

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: R J Boulet Sept. 19 to Mar. 31, D G Gracey Oct. 7 to Jan. 26.

Expenditures included ex-gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
Reimbursement for the loss and damage caused to his furniture while in transit from Ottawa to Buenos Aires in July, 1960.		
L B Lemieux	P.C. 1963-5/922, June 20, 1963	472
Reimbursement for the loss and damage caused to his household effects while in transit from Hong Kong to Ottawa in July, 1961.		
C J Small	P.C. 1963-4/922, June 20, 1963	136
		$ 608

A Removal and home leave expenses of employees whose salaries were charged to Vote 5 were paid from this allotment.

Vote 5 Representation abroad—Operational—Including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of high commissioners, ambassadors, ministers plenipotentiary, consuls, secretaries and staff by the Governor in Council **13,210,000**
Vote 5a **66,000**
Transfer from Department of Finance Vote 70 salaries etc. **976,000**

14,252,000

Expenditures **$14,131,823**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 5,735,000				
Transfer from Department of Finance Vote 70 salaries etc. 695,000				
	(1)	6,430,000	6,318,000	6,317,889
Casuals and others and overtime ..... $ 258,200				
Transfer from Department of Finance Vote 70 salaries etc. 42,000				
	(1)	300,200	389,200	389,179
Allowances ..... $ 4,293,100				
Transfer from Department of Finance Vote 70 salaries etc. 239,000				
	(2)	4,532,100	4,532,100	4,447,497
Professional and special services	(4)	66,000	44,500	43,723
Travelling expenses	(5)	191,835	166,835	163,784
Freight, express and cartage	(6)	71,000	99,500	97,523
Postage	(7)	111,305	101,805	100,198
Telephones, telegrams and other communication services	(8)	443,800	462,300	459,195
Office stationery, supplies and repairs to office equipment	(11)	234,423	241,223	227,684

		Estimates	Allotments	Expenditures
Fuel for heating and other materials and supplies	(12)	192,200	193,900	193,867
Repairs and upkeep of buildings and works	(14)	273,295	262,795	256,364
Rental of land, buildings and works	(15)	942,120	977,120	976,546
Repairs and upkeep of equipment	(17)	191,300	179,800	177,507
Rental of equipment	(18)	2,500	6,700	6,596
Municipal and public utility services	(19)	184,929	184,229	184,157
Benefits in consideration of personal services	(21)	50,323	60,323	59,992
Sundries	(22)	34,670	31,670	30,122
		$14,252,000	$14,252,000	$14,131,823

A more detailed statement of expenditures from this vote by offices abroad follows Vote 10.

Vote 10 Representation abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes **2,493,800**

Vote 10e **225,000**

2,718,800

Expenditures ..... **$ 2,400,949**

			Estimates	Allotments	Expenditures
A	Office furnishings and equipment	(11)	231,116	231,116	166,895
	Acquisition, construction and improvement of properties for offices and residences abroad, including land	(13)	1,917,250		
	Australia, Canberra—To complete construction of new chancery			170,000	145,181
	Brazil, Brazilia—Initial construction of staff apartments and new chancery			5,000	76
	England, London—Purchase of Royal College of Physicians Building			1,094,300	1,094,258
	Finland, Helsinki—Purchase of official residence			149,000	
	France, Paris—Relocation of comcentre and telephone switchboard			27,600	15,671
	Germany, Bonn—Initial construction of new chancery			10,400	2,431
	India, New Delhi—Perimeter wall, irrigation system, tree planting and initial planning of new chancery			40,000	32,237
	Japan, Tokyo—Initial construction of staff houses			1,000	
	Pakistan, Islamabad—Purchase of land			97,000	93,987
	Poland, Warsaw—Initial construction of new chancery			59,000	56,578
	Tanganyika, Dar-es-Salaam—Alterations to official residence and staff houses			18,400	17,327
	Turkey, Ankara—Initial construction of official residence			3,000	1,347
	Venezuela, Caracas—Purchase of official residence			162,500	160,515
	Yugoslavia, Belgrade—Purchase of official residence			50,000	44,318
	Miscellaneous expenditures under $15,000			30,050	25,489
	Total acquisition, construction, etc.		*1,917,250*	*1,917,250*	*1,689,415*
B	Furniture and furnishings for residences abroad	(16)	183,934	254,934	234,504
B	Acquisition of motor vehicles and other equipment	(16)	119,950	105,000	104,233
B	Basic household equipment and furnishings for staff abroad	(16)	195,550	155,500	153,594
B	Acquisition of communication equipment	(16)	71,000	55,000	52,308
			$ 2,718,800	$ 2,718,800	$ 2,400,949

A Expenditures of $5,000 or over were: Australia $19,123, British Guiana $5,310, Cameroun $9,178, Jamaica $6,543, Japan $8,111, Tanganyika $7,107, Turkey $5,681, USA—Chicago $7,975.

B Expenditures of $5,000 or over were: Belgium $18,279, Brazil $6,235, Ceylon $14,538, Chile $12,693, Congo $11,655, Cuba $10,726, Czechoslovakia $9,790, Denmark $5,396, Germany—Bonn $6,481, Ghana $13,291, Hong Kong $9,179, India $20,612, Indonesia $13,570, Iran $12,315, Israel $11,471, Italy $7,809, Jamaica $13,712, Japan $39,527, Lebanon $7,705, Malaya $21,801, The Netherlands $6,594, New Zealand $11,824, Pakistan $28,932, Poland $9,094, South Africa $5,583, Tanganyika $16,199, Turkey $5,679, USSR $26,721, United Arab Republic $10,127, United Kingdom $8,867, European Office of the United Nations—Geneva $12,897, USA—Washington $5,939.

DETAILS OF EXPENDITURES—REPRESENTATION ABROAD

	Civil salaries and wages	Civilian allowances	Other operational expenses	Total operational expenses	Capital items	Total
Diplomatic Missions—						
Argentina	67,801	40,187	31,873	139,861	1,283	141,144
Australia	99,055	31,955	44,621	175,631	166,002	341,633
Austria	89,270	62,405	29,427	181,102	1,712	182,814
Belgium	161,641	120,977	68,232	350,850	29,264	380,114
Brazil	85,133	29,190	36,131	150,454	15,583	166,037
British Guiana	4,100	2,356	890	7,346	8,667	16,013
Cameroun	42,316	46,790	57,340	146,446	17,580	164,026
Ceylon	65,763	46,334	34,902	146,999	15,553	162,552
Chile	59,991	22,742	32,371	115,104	13,674	128,778
Colombia	47,540	17,509	27,279	92,328	595	92,923
Congo	34,267	30,217	26,407	90,891	16,110	107,001
Costa Rica	49,925	22,831	26,239	98,995	4,265	103,260
Cuba	102,971	61,536	27,184	191,691	18,123	209,814
Cyprus	.....	.....	13	13	1,830	1,843
Czechoslovakia	82,075	44,658	24,778	151,511	11,178	162,689
Denmark	83,246	44,988	24,849	153,083	10,345	163,428
Dominican Republic	20,167	21,006	10,247	51,420	754	52,174
Ecuador	28,645	23,163	9,371	61,179	546	61,725
Finland	74,570	38,638	36,192	149,400	6,798	156,198
France	363,098	315,739	165,340	844,177	25,844	870,021
France—North Atlantic Council (including the Office of European Economic Co-operation)	203,227	205,969	64,422	473,618	4,188	477,806
Office of the Adviser to the Government of Canada on Disarmament, Geneva	75,326	59,684	22,206	157,216	3	157,219
Germany—Berlin	26,530	8,213	4,786	39,529	334	39,863
Germany—Bonn	176,110	95,810	66,090	338,010	11,037	349,047
Ghana	54,263	46,099	42,056	142,418	19,493	161,911
Greece	94,910	40,977	30,838	166,725	7,823	174,548
Guatemala	.....	.....	3,171	3,171	5,876	9,047
Haiti	21,194	16,559	7,652	45,405	2,261	47,666
Hong Kong	21,846	17,700	7,621	47,167	9,332	56,499
India	177,875	144,858	59,461	382,194	54,999	437,193
Indonesia	45,653	25,172	20,859	91,684	14,371	106,055
Iran	78,586	59,051	55,716	193,353	12,957	206,310
Ireland	54,388	13,090	21,350	88,828	7,183	96,011
Israel	87,440	47,793	107,535	242,768	12,089	254,857
Italy	156,517	102,177	88,737	347,431	10,728	358,159
Jamaica	46,530	23,151	25,868	95,549	20,255	115,804
Japan	163,389	165,932	75,873	405,194	50,219	455,413
Lebanon	82,493	54,727	34,568	171,788	9,566	181,354
Malaya	65,094	47,446	35,105	147,645	22,390	170,035
Mexico	77,867	41,197	26,168	145,232	1,550	146,782
The Netherlands	130,169	72,322	37,397	239,888	10,978	250,866
New Zealand	74,177	19,747	27,792	121,716	27,301	149,017
Nigeria	56,040	36,890	40,417	133,347	3,099	136,446
Norway	81,449	46,109	27,217	154,775	7,533	162,308
Pakistan	109,052	103,163	67,233	279,448	123,770	403,218
Peru	44,328	27,700	24,189	96,217	1,186	97,403
Poland	102,395	80,129	43,435	225,959	68,441	294,400

	Civil salaries and wages	Civilian allowances	Other operational expenses	Total operational expenses	Capital items	Total
Portugal	68,228	34,425	21,842	124,495	1,610	126,105
South Africa	40,872	12,419	28,391	81,682	5,698	87,380
Spain	63,897	40,317	36,052	140,266	1,580	141,846
Sweden	66,278	34,595	19,238	120,111	4,313	124,424
Switzerland	61,524	38,385	30,334	130,243	2,302	132,545
Tanganyika	50,319	24,659	37,091	112,069	40,671	152,740
Trinidad	45,496	30,843	14,813	91,152	4,283	95,435
Turkey	94,763	49,908	27,102	171,773	22,936	194,709
USSR	163,400	128,946	89,667	382,013	31,754	413,767
United Arab Republic	119,778	64,508	50,609	234,895	11,514	246,409
United Kingdom	521,969	323,986	134,795	980,750	1,107,610	2,088,360
Permanent Mission of Canada to the European Office of the United Nations, Geneva	128,812	107,694	80,515	317,021	14,144	331,165
Permanent Mission of Canada to the United Nations, New York	202,759	204,736	109,575	517,070	5,778	522,848
USA	419,577	292,219	74,615	786,411	11,059	797,470
Uruguay	25,144	16,669	7,927	49,740	1,671	51,411
Venezuela	73,775	41,160	39,676	154,611	161,157	315,768
Yugoslavia	86,829	45,056	29,461	161,346	46,541	207,887
Consulates—						
Boston, USA	67,640	38,902	29,081	135,623	4,003	139,626
Chicago, USA	61,459	26,843	48,783	137,085	10,631	147,716
Detroit, USA	5,790	5,362	4,363	15,515	89	15,604
Dusseldorf, Germany		4,725	560	5,285		5,285
Hamburg, Germany	8,922	5,811	786	15,519	134	15,653
Los Angeles, USA	83,005	27,771	42,993	153,769	1,861	155,630
Manila, The Philippines	2,843	5,645	11,952	20,440	130	20,570
Milan, Italy		4,730	904	5,634	3,834	9,468
New Orleans, USA	55,040	18,504	33,995	107,539	1,349	108,888
New York, USA	163,127	119,229	96,182	378,538	7,310	385,848
Philadelphia, USA	6,255	11,003	654	17,912	7	17,919
Reykjavik, Iceland			1,563	1,563	89	1,652
San Francisco, USA	80,243	29,935	49,257	159,435	2,472	161,907
Sao Paulo, Brazil	6,165	5,181	1,923	13,269	162	13,431
Seattle, USA	64,736	28,445	31,343	124,524	1,676	126,200
Miscellaneous			9,768	9,768	7,914	17,682
	$6,707,067	$4,447,497	$2,977,258	$14,131,822	$2,400,950	$16,532,772

Expenditures were charged as follows:

Vote 5	14,131,823
Vote 10	2,400,949
	$16,532,772

Vote 15 Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of commissioners, secretaries and staff by the Governor in Council **308,400**

Vote 15e **6,000**

Transfer from Department of Finance Vote 70 salaries etc. **3,500**

317,900

Expenditures ..... **$ 316,094**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 127,500				
Transfer from Department of Finance Vote 70 salaries etc. 3,500				
	(1)	131,000	130,000	129,888
Allowances	(2)	59,500	55,000	54,644
Professional and special services	(4)	500	500	485
Travelling expenses	(5)	33,000	39,900	39,164
Freight, express and cartage	(6)	700	110	108
Postage	(7)	100		
Telephones, telegrams and other communication services	(8)	86,000	85,440	84,918
Office stationery, supplies and equipment	(11)	3,600	4,450	4,423
Materials and supplies	(12)	500	750	734
Acquisition of equipment	(16)	1,000	275	269
Sundries	(22)	2,000	1,475	1,461
		$ 317,900	$ 317,900	$ 316,094

Vote 20 Special administrative expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the international organizations detailed in the Estimates (part recoverable from those organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of those organizations of such expenses 70,200

Transfer from Department of Finance Vote 70 salaries etc. 1,500

71,700

Expenditures ..... $ 57,497

		Estimates	Allotments	Expenditures
Special administrative expenses, including salaries, allowances and removal expenses:				
North Atlantic Treaty Organization ..... $ 87,340				
Transfer from Department of Finance Vote 70 salaries etc. 1,500				
	(22)	88,840	94,890	94,865
Less—Amount recoverable	(34)	34,000	40,050	42,414
		54,840	*54,840*	*52,451*
Organization for Economic Co-operation and Development ..	(22)	22,360	22,360	19,790
Less—Amount recoverable	(34)	12,000	12,000	17,744
		10,360	*10,360*	*2,046*
Commonwealth Educational Liaison Unit	(22)	6,500	6,500	3,000
		$ 71,700	$ 71,700	$ 57,497

Vote 25 Official hospitality 50,000

Expenditures ..... (22) $ 31,512

Vote 30 Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its diplomatic and consular posts on Canadian account (part recoverable) 20,000

Expenditures ..... (22) $ 19,300

Expenditures represented payments by the diplomatic and consular missions abroad for distressed Canadians on written agreement of repayment.

Refunds of such payments received in the same fiscal year in which the disbursements were made were credited to this vote.

Vote 35 Canadian representation at international conferences 357,000
Expenditures ..... $ 243,337

		Estimates	Allotments	Expenditures
Professional and special services	(4)	1,500	1,500	
Travelling expenses	(5)	305,500	305,500	217,188
Telephones and telegrams	(8)	3,000	3,000	678
Rentals	(15)	20,000	20,000	9,023
Entertainment	(22)	15,000	15,000	8,365
Sundries	(22)	12,000	12,000	8,083
		$ 357,000	$ 357,000	$ 243,337

Details of expenditures by conferences follow:

Canada—Japan Conference	3,513
Commonwealth Consultative Committee for South and South East Asia	13,431
Commonwealth Education Conference	7,190
Contracting Parties to the General Agreement on Tariffs and Trade	19,175
Economic and Social Council	1,178
International Atomic Energy Agency	5,676
International Civil Aviation Organization	5
International Law Commission	46
International Law of the Sea	86
North Atlantic Treaty	14,075
Organization for Economic Co-operation and Development	2,712
Peaceful Uses of Outer Space	2,540
Prime Minister's Conference	960
Quaker Conference in South Asia	716
United Nations Assembly	143,772
United Nations Commission on Human Rights	7,095
United Nations Conference on Trade and Development	6,923
United Nations High Commissioner for Refugees	378
Miscellaneous Conferences	13,866
	$ 243,337

Following is a list of the total of the travelling expenses of each conference together with the names of delegates and personnel who attended. It should be noted that the travelling expenses of the Honourable Members of the Senate, Members of the House of Commons and government employees listed are not included elsewhere.

	Travelling expenses
Canada—Japan Conference	1,922
External Affairs:	
Bower R P	
Others:	
Copithorne M E	
Kaneko M	
Kobayashi T	
Matsumura M	
Saito S	
Shimizu K	
Tada M	
Tamura S	
Yanagi M	

	Travelling expenses
Commonwealth Consultative Committee for South and South East Asia	13,223
External Affairs:	
Burgess E M	
Grondin G	
Harris J G	
McGaughey C E	
Miller J D	
Moran H O	
Wiebe F L	
Secretary of State:	
Lacourciere M	
Mayer J H	

	Travelling expenses
Commonwealth Education Conference ..	7,190
Others:	
Fleming J A	
Nesbitt H	
Rivers F S	
Routley C B	
Sicotte M	
Contracting Parties to the General Agreement on Tariffs and Trade	17,466
Agriculture:	
Dobson G J	
External Affairs:	
Baldwin P	
Couillard L E	
Fripps J	
Julien T	
Ritchie A E	
Stoner O G	
Finance:	
Annis C A	
MacPherson J A	
Rayner J S	
Reid P M	
Reisman S S	
Sakellaropoulo M	
National Revenue:	
MacKillop J M	
Trade and Commerce:	
Bedard S	
Bland C L	
Lavoie W	
McCabe M	
Petrie F R	
Warren J H	
Economic and Social Council	1,137
External Affairs:	
Sellers G J	
Summers G B	
International Atomic Energy Agency ..	5,033
Atomic Energy Control Board:	
Gray J L	
Greenwood J W	
Lawrence G C	
External Affairs:	
Bruce G F	
Burwash H D	
McKinney J R	
Tait R M	
International Law Commission	46
External Affairs:	
Cadieux M	
International Law of the Sea	86
External Affairs:	
Beesley J A	
Bow M N	
Burns E L M	
Cadieux M	
North Atlantic Treaty Organization	13,982
Members of the House of Commons:	
Martin Hon P	
External Affairs:	
Bissonnette P A	
Black E P	
Bow M N	
Burns E L M	
Campbell R	
Donati I Y	
Elliott R L	
Hamon A M	
Hicks D B	
Ignatieff G	
Leger J	
Menzies A R	
Osborne D	
Pick A J	
Robbins A M	
Robertson N A	
Rogers R L	
Sabourin P	
Seaborn J B	
Small C J	
Smith A C	
Taylor J H	
Organization for Economic Co-operation and Development	2,683
Members of the House of Commons:	
Martin Hon P	
External Affairs:	
Couillard L E	
Couvrette A	
Dupuy M	
Hamon A M	
McPhail D C	
Ritchie A E	
Robertson I W	
Stoner O G	
Towe P M	
Peaceful Uses of Outer Space	2,480
External Affairs:	
Dobell P C	
Kingstone H C	
Prime Minister's Conference	615
External Affairs:	
Stoner O G	

	Travelling expenses
Quaker Conference in South Asia	716
External Affairs:	
Jackson R D	
Peel H D	
Seaborn R G	
United Nations Assembly	126,874
Honourable Members of the Senate:	
Irvine Hon O L	
Leonard Hon T D'Arcy	
Yuvayk Hon P	
Members of the House of Commons:	
Basford R	
Brown J E	
Cadieux Leo	
Flemming Hon H J	
Girouard G	
Gregoire G	
Gundlock D	
Konantz Mrs M	
Lessard H	
Mackasey B I	
Martin Hon P	
Mather B	
Nesbitt W B	
Nixon G	
Olson H A	
Pearson Hon L B	
Pilon B	
Prittie R W	
Simpson R	
External Affairs:	
Blondeau J M	
Bow M N	
Brady P F	
Burns E L M	
Campbell R	
Chapdelaine J	
Charpentier P	
Clark L S	
Cole C V	
Couillard L E	
Couvrette A	
Crossley L	
Delisle T	
Dier O W	
Filiatreault J J	
Filleul F M	
Fogerty D	
Foley G C	
Fortier H	
Frank M	
Gotlieb A E	
Hamlin D L B	
Harris J G	
Heaslip B E	
Heroux M	
Kelly L	
Kennedy M	
MacDonald H A	
Marshall R	
McCord J	
McIlraith K D	
Morden R	
Morin A	
Murray G S	
Perrier F J	
Potvin A	
Poulin F P	
Reid W S	
Roberts J M	
Seaborn J B	
Sellers G	
Sheehan M	
Stewart J B	
Stoner O G	
Wilgress L D	
Wood W M K	
Finance:	
Bignall D	
De Carufel G	
MacPherson J A	
Read C L	
Reid P M	
Prime Minister's Office:	
Coutts J	
O'Hagan R	
Perron A	
Regan J	
Privy Council Office:	
Gregg Hon M F	
Secretary of State:	
Lecouffre J	
Others:	
Kaplansky K	
United Nations Commission on Human Rights	6,701
Citizenship and Immigration:	
Boucher J	
Lagasse J	
External Affairs:	
Cole C V	
Lee E G	
Justice:	
Ritchie M E	
Labour:	
Lorentsen E	

	Travelling expenses
Others:	
Aitken M	
Kasurak V	
United Nations Conference on Trade and Development	6,923
House of Commons:	
Martin Hon P	
External Affairs:	
Bow M N	
Courchene J F	
Goldschlag K	
MacLaren R W	
Trowsdale L	
Wilgress L D	
Finance:	
MacPherson J A	
Reid P M	
Trade and Commerce:	
Bedard S	
Campbell-Smith R	
Lavoie W	
Others:	
Kasurak V	
United Nations High Commissioner for Refugees	378
Citizenship and Immigration:	
Denault D E J	
Miscellaneous Conferences	9,733
Atlantic Policy Advisory Group	
External Affairs:	
Black E P	
Smith A C	
Conference on Civil Liability for Nuclear Damage	
Others:	
Jarvis G M	
Congressional Parliamentary Conference	
Members of the House of Commons:	
Nesbitt W	
Pennell L	
Economic Commission for Latin America	
External Affairs:	
Midwinter J P	
Roy J R	
Shewfelt S	
Summers G B	
Inter-American Conference of Ministers of Labour	
House of Commons:	
Gray H E	
International Air Law	
External Affairs:	
Sicotte G	
United Nations Conference on Consular Relations	
External Affairs:	
Lalonde L	
Lee E G	
Peel H D	
Sicotte G	
Finance:	
Smith E H	
United Nations Technical Assistance Commission	
External Affairs:	
Sellers G	
Total	$ 217,188

Vote 40 Grant to the United Nations Association in Canada **12,000**

Expenditures ..... **(20) $ 12,000**

Vote 42a Gift to commemorate the independence of Nigeria **10,000**

Expenditures ..... **(20) $ 7,051**

Vote 43a Gift to commemorate the independence of Tanganyika **5,000**

Expenditures ..... **(20) $ 2,417**

Vote 44a	**Contribution to the Atlantic Institute**		**4,000**
	Expenditures	**(20)**	**$ 4,000**

Vote 45	**Grant to the Canadian Atlantic Co-ordinating Committee**		**2,500**
	Expenditures	**(20)**	**$ 2,500**

Vote 46	**Gift to commemorate the independence of Jamaica**		**10,000**
	Expenditures	**(20)**	**$ 4,762**

Vote 47	**Gift to commemorate the independence of Trinidad and Tobago**		**10,000**
	Expenditures	**(20)**	**$ 2,099**

Vote 48	**Gift to commemorate the independence of Uganda**		**5,000**
	Expenditures	**(20)**	**$ 4,860**

EXTERNAL AID OFFICE

Vote 50	**Salaries and expenses**	**652,600**
	Expenditures	**$ 607,595**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	558,380	555,380	522,798
	Casuals and others and overtime	(1)	2,000	5,000	4,779
A	Professional and special services	(4)	27,200	27,200	22,734
	Travelling and removal expenses	(5)	27,300	27,300	26,192
	Freight, express and cartage	(6)	450	450	213
	Telephones and telegrams	(8)	11,300	9,300	7,409
	Publication of reports and other material	(9)	1,400	1,400	406
	Photographs and advertising	(10)	1,000	1,000	242
	Office stationery, supplies and equipment	(11)	13,770	15,770	15,770
	Sundries	(22)	9,800	9,800	7,052
			$ 652,600	$ 652,600	$ 607,595

This vote was provided to cover the salaries and other expenses relating to the External Aid Office, which is the administrative agency for the Colombo Plan and similar programs in the provision of economic and technical assistance for South and South East Asia; certain Commonwealth countries; certain French-speaking African States; and for several international agencies in procuring technicians and training facilities.

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: M M Hughes Oct. 9 to Mar. 31; J L Ritcey Apr. 1 to July 21.

A An amount of $19,769 was paid to Defence Construction (1951) Limited for engineering and advisory services.

Vote 55	**Bilateral Aid Programs—Colombo Plan**		**41,500,000**
	Expenditures	**(20)**	**$41,500,000**

This amount was credited to the Colombo Plan fund and expenditures were made from that account—see under the schedule, Undisbursed Balances of Appropriations to Special Accounts, in Volume 1 of this report and appendix 1 to this section.

Vote 60 Bilateral Aid Programs—Commonwealth Caribbean Assistance Program in respect of the Islands of the former Federation of the British West Indies, British Honduras and British Guiana **2,100,000**

Expenditures ..... **(20) $ 1,766,910**

Expenditures were allocated as follows: capital assistance $1,366,493, technical assistance $400,417.

Technical assistance expenditures by countries were as follows: Antigua $30,041, Barbados $20,343, British Guiana $54,168, British Honduras $52,697, Dominica $36,049, Grenada $31,782, Jamaica $70,857, Montserrat $19,957, St. Kitts $11,076, St. Lucia $12,279, St. Vincent $29,118, Trinidad $32,050.

Contracts of $5,000 and over were as follows: (1962-63) Bennett and White Construction Co Ltd and Horie and Tynan Construction Co Limited, construction services in connection with the construction of a wharf and warehousing project in St. Vincent $916,000, expenditures $413,948, to date $916,000 including holdbacks $45,800; Canadian Clark Limited, spare parts for front end loaders $5,382, expenditures $5,382 (final); Canadian Lister Blackstone Limited, supplying tractors and parts $8,834, expenditures $8,834 (final); (1962-63) E G M Cape International Limited, construction services in connection with the construction of halls of residence at the University of the West Indies in Trinidad $699,907, expenditures $518,450, to date $696,424; Coode, Binnie and Price (1961), engineering services in connection with the wharf and warehousing project in St. Vincent $70,420, expenditures $11,945, to date $70,420 including holdbacks $6,717; Crane Supply, plumbing supplies $9,263, expenditures $9,263 (final); Department of Transport, providing a V O R Instrument Landing System for Trinidad $149,500, expenditures $53,314; C A Fowler and Company, architectural and engineering services in connection with the construction of primary school building and warehouses $44,525, expenditures $44,525 (final); Hi Lo Equipment (Canada) Limited, supplying trailers $8,085, expenditures $8,085 (final); (1962-63) Piette Audy Lepinay and Bertrand, survey of water facilities in the West Indies $149,588, expenditures $108,125, to date $146,356; Sirotek Construction Limited for the construction of four schools and a warehouse $1,079,600, expenditures $130,624 including holdbacks $6,531.

Vote 65 Bilateral Aid Programs—Special Commonwealth Africa Aid Program .. **3,500,000**

Expenditures ..... **(20) $ 3,345,423**

Expenditures were allocated as follows: capital assistance $1,087,061, technical assistance $2,258,362.

Capital assistance expenditures included: Canadian Aero Services Ltd in connection with an air survey in Nigeria $512,990, Chrysler Corporation of Canada Limited trucks for Kenya $75,960, International Business Machines Co Ltd data survey equipment for Nigeria $113,412, Spartan Air Services Ltd forest inventory for Kenya $75,611.

Capital assistance expenditures by countries were: Ghana $56,016, Kenya $152,035, Nigeria $662,548, Sierra Leone $16,752, Tanganyika $136,276, Uganda $50,010, Zanzibar $13,424.

Technical assistance expenditures by countries were: Basutoland $57,533, Bechuanaland $10,807, Gambia $3,903, Ghana $928,411, Kenya $184,360, Mauritius $53,890, Nigeria $570,879, Nyasaland $7,842, Northern Rhodesia $9,325, Sierra Leone $104,384, Swaziland $5,281, Tanganyika $174,457, Uganda $145,237, Zanzibar $2,053.

Contracts of $5,000 and over were: Black Larson McMillan and Associates, architectural and engineering services in connection with the construction of a Secondary School in Sierra Leone $63,700, expenditures $16,752; Canadian Aero Services Ltd (1961), aerial survey in Nigeria $1,850,000, expenditures $512,990, to date $1,715,490; Canadian Industrial Gas Limited, engineering and consulting services for the establishment of natural gas industry $40,000, expenditures $30,717; R Ogilvie and Associates, architectural services in connection with the construction of a Trade Training Centre in Ghana $110,975, expenditures $30,200; Spartan Air Services Ltd (1962), aerial photography in Kenya $225,000, expenditures $75,611, to date $204,755; Technical Service Laboratories, technical and laboratory services to carry out analysis of plant tissue $8,000, expenditures $6,260.

Vote 70 Bilateral Aid Programs—Economic assistance to Commonwealth countries and territories not included under other Canadian bilateral aid programs **20,000**

Expenditures ..... **(20) $ 13,796**

Expenditure was for technical assistance in Hong Kong.

Vote 75 Bilateral Aid Programs—Commonwealth Scholarship Plan **1,000,000**

Expenditures ..... **(20) $ 909,217**

Expenditures by countries were: Australia $26,448, Basutoland $3,594, Bechuanaland $8,567, Bermuda $175, British Guiana $8,984, British Honduras $12,688, Brunei $4,375, Cameroun $5,656, Ceylon $25,339, Cyprus $15,077, Fiji Islands $3,333, Gambia $340, Ghana $28,937, Gibraltar $3,006, Hong Kong $17,402, India $185,411, Kenya $24,779, Malaya $18,185, Malta $7,409, Mauritius $23,100, New Zealand $44,916, Nigeria $35,765, North Borneo $8,666, Pakistan $105,159, Rhodesia and Nyasaland $14,354, Sierra Leone $17,925, Singapore $12,360, South Africa $7,903, Swaziland $3,727, Tanganyika $20,988, Uganda $1,725, United Kingdom $77,407, Virgin Islands $2,936, West Indies $88,953, Zanzibar $3,276.

Travelling expenses for the Canadian Commonwealth Scholarship Scheme Committee were $2,844, including $614 to G F Curtis and $751 to A G McCalla.

Payments were made to Canadian Universities Foundation $34,515 and World University Service $2,000.

Payments of $993 were made to Canadian Commonwealth scholars studying in India.

Vote 78 Bilateral Aid Programs—Educational assistance for independent French-speaking African States **300,000**

Expenditures ..... **(20) $ 295,914**

Expenditures were allocated as follows: capital assistance $64,458, technical assistance $231,456.

Capital assistance expenditures by countries were: Cameroun $11,146, Central African Republic $8,680, Congo $9,913, Dahomey $8,680, Morocco $4,981, Niger $9,961, Senegal $11,097.

Technical assistance expenditures by countries were: Cameroun $90,794, Congo $13,342, Mali $36,763, Morocco $7,161, Niger $6,230, Togo $25,046, Rwanda $52,120.

CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS

Vote 80 Multilateral Economic Aid Programs—Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at **2,527,700**

Expenditures ..... **(20) $ 2,538,734**

Vote 85 Multilateral Economic Aid Programs—Contribution to the United Nations expanded program for technical assistance to under-developed countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at **2,312,600**

Expenditures ..... **(20) $ 2,319,319**

Vote 90 Multilateral Economic Aid Programs—Contribution to the operational budget of the International Atomic Energy Agency in an amount of $57,800 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at **62,200**

Expenditures ..... **(20) $ 62,424**

Vote 95 Special Aid programs—Contribution to the program of the United Nations High Commissioner for refugees **290,000**

Expenditures ..... **(20) $ 290,000**

Vote 96a Special Aid Programs—Contribution to India of 500 tons of electrolytic nickel **855,000**

Expenditures ..... **(20) $ 846,332**

Vote 97a Special Aid Programs—Credits in the current and subsequent fiscal years, not exceeding in aggregate $2,000,000 to the Government of India of one half of the interest payable by India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment; amount required for the current fiscal year ..... $ 250,000

Expenditures ..... (20) nil

Vote 98a Special Aid Programs—Contribution to Greece of surplus Canadian food products up to a total amount of $1,000,000 to assist in meeting special defence requirements 1,000,000

Expenditures ..... (20) $ 992,889

Vote 99e Special Aid Programs—Contribution to the Canadian Red Cross in aid of disaster victims in East Pakistan 10,000

Expenditures ..... (20) $ 10,000

Vote 100 Special Aid Programs—Contribution to the United Nations Children's Fund 800,000

Expenditures ..... (20) $ 800,000

Vote 101e Special Aid Programs—Purchase and shipment of trivalent oral polio vaccine to the Government of Barbados as a gift 5,500

Expenditures ..... (20) $ 5,500

Vote 102e Special Aid Programs—Contribution to the Canadian Red Cross to assist in the relief of victims of the earthquake in Yugoslavia 10,000

Expenditures ..... (20) $ 10,000

Vote 103e Special Aid Programs—Emergency relief in the form of canned hams and powdered skim milk to the Government of Brazil 5,000

Expenditures ..... (20) $ 4,890

Vote 104e Special Aid Programs—Contributions to emergency relief in the Caribbean Islands 20,000

Expenditures ..... (20) $ 20,000

Vote 105 Special Aid Programs—Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East 500,000

Expenditures ..... (20) $ 500,000

Vote 107 Special Aid Programs—Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East 500,000

Expenditures ..... (20) $ 499,976

Vote 110 Special Aid Programs—Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration		**60,000**
Expenditures	**(20)**	**$ 60,000**

Vote 112 Special Aid Programs—Further contribution to the World Food Program in an amount of $2,000,000 U.S., as part of a total contribution of $5,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at **2,151,300**

Expenditures	**(20)**	**$1,207,429**

OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS

Vote 115 Assessments for membership in the international (including Commonwealth) organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated at **7,596,300**

Vote 115c **977,500**

8,573,800

Expenditures		**$ 8,683,363**

		Estimates	Allotments	Expenditures
United Nations Organization ($2,544,000 US)		2,736,390	2,736,390	3,115,477
Specialized Agencies of the United Nations—				
Food and Agriculture Organization ($719,294 US)		773,690	773,690	806,866
International Atomic Energy Agency ($225,654 US)		242,719	242,719	218,346
International Civil Aviation Organization		222,984	222,984	219,309
International Labour Organization ($522,315 US)		561,815	561,815	595,278
Inter-Governmental Maritime Consultative Organization ($8,000 US)		8,605	8,605	10,802
United Nations Educational, Scientific and Cultural Organization ($569,326 US)		612,380	612,380	611,673
World Health Organization ($968,231 US)		1,041,453	1,041,453	1,060,337
Permanent Court of Arbitration (3,858.50 Dutch florins)		1,152	1,152	1,143
Administration of the General Agreement on Tariffs and Trade ($70,000 US)		75,294	75,294	72,090
Commonwealth Economic Committee (£28,442)		85,770	85,770	86,179
Commonwealth Education Liaison Unit (£6,372)		19,222	19,222	14,171
Commonwealth Shipping Committee (£340)		1,025	1,025	
North Atlantic Treaty Organization (cost of civil administration) (2,604,341 French francs)		571,653	571,653	291,538
Organization for Economic Co-operation and Development (7,365,000 French francs)		1,619,648	1,619,648	1,580,154
	(20)	$ 8,573,800	$ 8,573,800	$ 8,683,363

Vote 116a Assessment for the United Nations Congo Ad Hoc Account for the period July 1, 1963 to December 31, 1963, in an amount of $1,560,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at **1,684,800**

Vote 116d To extend the purposes of Vote 116a of the Supplementary Estimates (A) 1963-64, to include a special contribution to the said account in an amount of $173,000 U.S. **1**

1,684,801

Expenditures	**(20)**	**$ 1,299,482**

Vote 117a Assessment towards financing the United Nations Emergency Force for the period July 1, 1963 to December 31, 1963, in an amount of $312,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at		336,960
Vote 117d To extend the purposes of Vote 117a of the Supplementary Estimates (A) 1963-64, to include a special contribution to the said account in an amount of $37,000 U.S. and, for that purpose, to provide a further amount of $21,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at		22,680
Vote 117e Assessment towards financing the United Nations Emergency Force in the amount of $551,979 U.S. for the period January 1, 1964 to December 31, 1964, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at		596,200
		955,840
Expenditures	(20)	$ 956,666

Vote 120 Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $220,038 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at		236,700
Expenditures	(20)	$ 235,151

Vote 125 Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year		15,000
Vote 125e		6,100
		21,100
Expenditures	(20)	$ 21,058

Vote 130 To provide the International Civil Aviation Organization with office accommodation at less than commercial rates		387,600
Expenditures	(20)	$ 386,562

P.C. 31/1784, April 5, 1950, as amended, authorized this expenditure to provide for the payment of a portion of the rental charged by the Canadian National Railways for space in the International Aviation building in Montreal.

Vote 140 Grant to the International Committee of the Red Cross		15,000
Expenditures	(20)	$ 15,000

Vote 145 Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated at		1,500
Expenditures	(20)	$ 1,510

Vote 146e To reimburse the Agricultural Products Board for the export value of skim milk powder donated to International Relief Agencies		490,400
Expenditures	(20)	$ 490,378

Vote 147e Contribution to the Gift Program for the United Nations Building in Santiago, Chile		10,800
Expenditures	(20)	$ 10,800

Vote 149e Assessment towards financing the Laos International Commission 84,100
Expenditures ..... (20) $ 82,626

Transfer from Department of Finance Vote 50 miscellaneous, minor or unforeseen expenses etc. 18,500
Expenditures ..... (8) $ 18,491

T.B. 625202, April 30, 1964 authorized an allotment of $18,500 to cover the cost of providing communication services between Saigon and New Delhi in connection with the activities of the Supervisory Commission in Indo-China in 1963-64.

PENSIONS AND OTHER BENEFITS

Payments under the Diplomatic Service (Special) Superannuation Act, c. 82, R. S. ... (21) $ 25,806

This act provides superannuation benefits for senior appointees of the Department of External Affairs serving outside Canada. Under the provisions of this act, every official of the status designated in the act who is not a contributor under the Public Service Superannuation Act shall, by reservation from his salary, contribute 6 per cent of such salary to the Consolidated Revenue Fund. These contributions are credited to Non-Tax Revenue—Miscellaneous.

Expenditures represented payment of pensions.

Pension to Hilda L Waddell, Appropriation Act No. 5, 1959 ..... (21) $ 87

Annuity to Mrs Helen Young Roy, Appropriation Act No. 2, c. 15, 1949 ..... (21) $ 1,667

INTERNATIONAL JOINT COMMISSION

Chapter 28 of the Statutes of 1911, as amended, confirmed the signing of a treaty with the United States of America at Washington, January 11, 1909, "to prevent disputes regarding the use of boundary waters and to settle all questions which are now pending between the United States and the Dominion of Canada involving the rights, obligations or interests of either in relation to the other or to the inhabitants of the other, along their common frontier and to make provision for the adjustment and settlement of all such questions as may hereafter arise".

The treaty further provided for the establishment and maintenance of a commission composed of six commissioners, three on the part of each country. The United States and Canadian sections of the Commission may each appoint a secretary. The salaries and personal expenses of the commissioners and the secretaries are paid by their respective governments and joint expenses are shared equally.

Vote 150 Salaries and expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the chairman at $20,000 per annum 111,100
Expenditures ..... $ 102,405

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	92,765	92,765	87,264
Reporters' fees	(4)	2,500	1,900	1,837
Travelling expenses	(5)	10,135	10,135	8,164
Postage	(7)	200	200	
Telephones and telegrams	(8)	1,700	1,700	1,668
Advertising of public hearings	(10)	1,000	2,500	2,440
Office stationery, supplies and equipment	(11)	1,900	1,500	967
Sundries	(22)	900	400	65
		$ 111,100	$ 111,100	$ 102,405

The salary rates of A D P Heeney, chairman, and D M Stephens and R Dupuis, commissioners, will be found in the salary list of this department in section 44.

Vote 155 Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission 42,500
Expenditures ..... $ 9,497

		Estimates	Allotments	Expenditures
A	Studies and surveys of the Mid-Western Watershed	7,500	7,500	1,715
	Expenditures on this project to date were $55,584.			
A	Canada's share of the expenses of the International St Lawrence River Board of Control	10,000	10,000	4,080
	Expenditures on this project to date were $96,225.			
A	Canada's share of the expenses of the St Croix River Reference	2,000	2,000	910
	Expenditures on this project to date were $25,831.			
	Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference	5,000	5,000	
	Expenditures on this project to date were $34,238.			
B	Canada's share of the expenses of studies of boundary waters pollution	13,000	13,000	2,792
	Expenditures on this project to date were $21,095.			
	Canada's share of the expenses of the Champlain Waterway Reference	5,000	5,000	
	(4)	$ 42,500	$ 42,500	$ 9,497

A Payments were made to the Department of Northern Affairs and National Resources.
B Payments were made to the Ontario Water Resources Commission.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	11,822,587	11,742,956	10,954,615
(2)	Civilian allowances	4,593,605	4,504,146	4,389,380
(4)	Professional and special services	204,822	138,480	177,139
(5)	Travelling and removal expenses	1,987,770	1,925,695	1,917,964
(6)	Freight, express and cartage	93,150	117,676	99,268
(7)	Postage	210,605	184,775	180,899
(8)	Telephones, telegrams and other communication services	1,984,800	2,076,389	1,936,484
(9)	Publication of departmental reports and other material	190,100	161,682	108,894
(10)	Exhibits, advertising, films, broadcasting and displays	43,500	47,624	35,713
(11)	Office stationery, supplies, equipment and furnishings	881,934	761,603	675,651
(12)	Materials and supplies	270,000	250,037	234,600
	Buildings and works, including land—			
(13)	Construction or acquisition	1,917,250	1,689,416	581,226
(14)	Repairs and upkeep	273,295	256,364	248,927
(15)	Rentals	962,120	985,569	889,679
	Equipment—			
(16)	Construction or acquisition	713,034	629,814	681,665
(17)	Repairs and upkeep	236,800	231,750	195,616
(18)	Rentals	2,500	6,596	1,939
(19)	Municipal or public utility services	358,929	363,448	341,899
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Amount transferred to Colombo Plan Fund	41,500,000	41,500,000	41,500,000
	Purchases of wheat, flour, milk powder and pork to relieve food shortages	995,400	995,244	986,324
	West Indies Assistance Program	2,100,000	1,766,910	904,772
	Sundries	27,704,041	25,958,883	17,843,531
		72,299,441	*70,221,037*	*61,234,627*
(21)	Pensions, superannuation and other benefits	77,883	87,551	86,925
(22)	All other expenditures	743,023	700,146	264,160
		99,867,148	97,082,754	85,237,270
(34)	*Less*—Estimated savings and recoverable items	46,000	60,158	40,605
	Total	$99,821,148	$97,022,596	$85,196,665

Payments of Damage Claims

Sundry claims, each under $1,000 (2) ..... $ 608

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Return on investments	1,303,330 03	1,171,958 96
B	Privileges, licences and permits	972,681 13	903,449 03
C	Proceeds from sales	16,307 29	23,325 18
D	Services and service fees	12,084 22	10,595 75
E	Refunds of previous years' expenditure	227,920 21	140,813 92
F	Miscellaneous	16,599 73	17,452 22
	Total	$ 2,548,922 61	$ 2,267,595 06

Details

Non-Tax Revenue—

A	Return on investments: Interest on loans re wheat agreements between Canada and Ceylon $59,991, and between Canada and India $854,975; re aircraft and spare parts between Canada and India $249,848; United Nations interest repayable at end of second year $130,568; interest on loans to employees $7,948	1,303,330
B	Privileges, licences and permits: Passport and visa fees $960,422; rentals $12,259	972,681
C	Proceeds from sales: Sale of used automobiles at posts abroad $16,089; sundries $219	16,308
D	Services and service fees: Consular and service fees	12,084
E	Refunds of previous years' expenditure: Refund from the International Commission for Supervision and Control in Laos, $82,626; refund from United Nations Fellowship Training Centre at the University of British Columbia $2,165; cash surplus in accordance with the Twelfth Session of the Food and Agricultural Organization of the United Nations $22,965; refund from the European Productivity Agency of the Organization for Economic Co-operation and Development $8,881; unexpended balances of Federal Government grants to Hungarian Relief $38,449; refund from North Atlantic Treaty Organization Secretariat $11,218; sundries $61,616	227,920
F	Miscellaneous: Superannuation contributions by the diplomatic service $7,299; refund by the Government of the United Kingdom of a portion of the rent on residences of Canadian diplomats $6,100; sundries $3,201	16,600
	Total	$ 2,548,923

Certified correct.

W. CADIEUX,
Under-Secretary of State for External Affairs.

Comparative Statement of Accounts Receivable at March 31

		1964	1963
Current year—			
	Collectible	13,910	26,032
	Uncollectible	410	386
Previous years—			
	Collectible	30,562	19,234
	Uncollectible	6,398	26,560
		$ 56,280	$ 72,212

During the year, 38 items amounting to $11,837 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended and 2 items amounting to $14,531 were deleted under authority of Department of Finance Vote 56a.

Appendix 1

COLOMBO PLAN FUND

Statement of Transactions for the year ended March 31, 1964

Balance as at March 31, 1963		85,325,167
Provided under Vote 55		41,500,000
		126,825,167
Expenditures:		
Grants and loans—		
Burma		
Commodities	162,489	
Thaketa Bridge	239,122	
Hardboard Test project	28,197	
Cobalt 60 Teletherapy unit	54,545	
Wheat	162,500	
Miscellaneous	2,000	
		648,853
Ceylon		
Commodities	1,171,577	
Construction of transmission line	132,602	
Miscellaneous	13,964	
		1,318,143
India		
Atomic Reactor project	279,640	
Crop spraying	280,198	
Cobalt beam therapy units	91,719	
Commodities	10,729,485	
Communications	85,622	
Kundah hydro-electric project	8,069,562	
Newsprint	253,045	
Miscellaneous	29,906	
		19,819,177
Indonesia		
Flour		324,963
Malaya		
Cold storage plant for fisheries industry	27,791	
Communications	281,965	
Education	221,853	
Survey	130,079	
Miscellaneous	4,848	
		666,536
Pakistan		
Bheramara-Kushtia transmission line	358,091	
Comilla-Sylhet transmission line	515,688	
Commodities		
Aluminium	2,800,830	
Copper	1,305,181	
Fertilizers	1,412,663	
Wheat	750,000	
Wood Pulp	1,299,967	
Dacca Chittagong electrical project	38,596	
Hardboard Development scheme	122,127	
Karachi Port Trust equipment	59,769	
Sangu multipurpose scheme	134,925	
Spraying equipment	406,392	
Sukkur Gas Power station	3,499,831	
Survey Chittagong region	100,440	
Miscellaneous	10,835	
		12,815,335

COLOMBO PLAN FUND—*Concluded*

Statement of Transactions for the year ended March 31, 1964—*Concluded*

Singapore		
Miscellaneous	340	
Vietnam		
Flour	99,952	
Accounting and business administration courses, Malaya and Singapore	105,856	
Indus Basin project in India and Pakistan	3,477,028	
Medical book scheme in various universities in South and South East Asia	14,313	
Small project in various countries	2,102	
	39,292,598	
Technical co-operation—		
Brunei	301	
Burma	87,986	
Cambodia	104,428	
Ceylon	72,948	
India	578,589	
Indonesia	181,664	
Laos	114,356	
Malaya	369,587	
Nepal	3,261	
North Borneo	57,562	
Pakistan	370,395	
Philippines	114,861	
Sarawak	388,934	
Singapore	203,138	
South Vietnam	307,721	
Thailand	120,056	
Canada's contribution towards the cost of the Colombo Bureau	5,453	
	3,081,240	
		42,373,838
Balance as at March 31, 1964		$84,451,329

Appendix 2

PASSPORT DIVISION

Statement of revenue and expenditure for the year ended March 31, 1964

Revenue		
Passport fees		$ 960,422
*Expenditure		
Salaries	$ 370,336	
Stationery, supplies and equipment	93,359	
Postage	37,957	
Telephones and telegrams	3,874	
Miscellaneous	300	
		505,826
Excess of revenue over expenditure		$ 454,596

*Expenditures included in this statement have been apportioned from the administrative appropriation (Vote 1) of the department on the basis of an estimate of the costs incurred in carrying out the functions of the division. No allowance has been made for accommodation, Treasury and other free services which have been provided and charged to the appropriations of other departments.

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF FINANCE

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF FINANCE

By P.C. 1964-254, February 13, 1964, the Governor General in Council designated the Minister of Trade and Commerce as the appropriate Minister under the Financial Administration Act with respect to the Canadian Corporation for the 1967 World Exhibition. In 1962-63 expenditures were reported under the Department of Finance. The details of both 1963-64 and 1962-63 expenditures are shown under the Department of Trade and Commerce.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
15·5	Stat.	Minister of Finance—Salary and motor car allowance	17,047 22	17,047 22	17,000 00
		GENERAL ADMINISTRATION			
15·5	1	Departmental administration	2,277,300 00	2,266,967 58	2,022,916 76
15·6	5	Comptroller of the Treasury—Central office and branch offices administration	23,736,300 00	23,066,289 90	22,499,314 83
15·8	10	Superannuation and Retirement Acts administration	816,900 00	755,805 51	768,486 76
			26,830,500 00	*26,089,062 99*	*25,290,718 35*
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS			
15·8	15	The Bank Act—Salaries and expenses of the Inspector General of Banks' office	42,815 00	42,599 63	35,417 66
15·8	20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act	117,400 00	107,062 49	113,983 97
15·9	Stat.	The Farm Improvement Loans Act	168,707 28	168,707 28	105,280 74
15·9	Stat.	The Prairie Grain Loans Act	467 91	467 91	153 43
15·9	Stat.	The Small Businesses Loans Act	31,312 37	31,312 37	10,556 63
		Tariff Board—			
15·9	Stat.	Salaries of the members	110,600 00	110,600 00	98,453 57
15·9	25	Administration	210,800 00	203,064 08	187,391 07
		Royal Canadian Mint—			
15·10	30	Administration, operation and maintenance	2,217,700 00	2,192,029 63	1,890,265 54
15·11	35	Construction or acquisition of equipment	479,600 00	419,474 89	62,164 92
			3,379,402 56	*3,275,318 28*	*2,503,667 53*
		MUNICIPAL DEVELOPMENT AND LOAN BOARD			
15·11	38	Administration	68,000 00	59,659 61	
		PUBLIC DEBT CHARGES			
15·11	Stat.	Interest on public debt—			
		Unmatured debt (including treasury bills)—			
		Payable in Canada	745,360,411 79	745,360,411 79	700,496,345 42
		Payable in London	278,959 75	278,959 75	1,043,351 42
		Payable in New York	16,399,006 15	16,399,006 15	7,432,480 08
		Other Liabilities	192,505,412 43	192,505,412 43	172,626,721 15
			954,543,790 12	*954,543,790 12*	*881,598,898 07*

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
15·12	Stat.	Annual amortization of bond discount, premiums and commissions	36,313,020 84	36,313,020 84	32,682,415 40
		Servicing of public debt—			
15·12	Stat.	Redemption and transfer of bonds	370,449 40	370,449 40	602,896 21
15·12	Stat.	Commission for payment of interest on public debt, services of fiscal agents, London, registrars' fees, etc.	625,302 41	625,302 41	628,458 71
15·12	Stat.	Cost of issuing new loans	1,876,811 97	1,876,811 97	1,922,437 88
			39,185,584 62	*39,185,584 62*	*35,836,208 20*
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES			
15·12	Stat.	Subsidies to provinces	23,584,336 42	23,584,336 42	23,530,260 82
15·12	Stat.	Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements Act	220,877,462 00	220,877,462 00	241,772,125 96
15·13	40	Payments to provinces of a share of income tax collected from corporations	10,050,001 00	9,868,208 00	10,000,000 00
			254,511,799 42	*254,330,006 42*	*275,302,386 78*
		PAYMENTS TO MUNICIPALITIES			
15·13	45	Grants to municipalities	31,500,000 00	31,484,064 96	29,198,829 94
		CONTINGENCIES AND MISCELLANEOUS			
15·16	50	Miscellaneous minor or unforeseen expenses $10,000,000 00 *Less* transfers 2,921,188 00	7,078,812 00		
15·17	56	To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of $1,000, amounting in the aggregate to $2,388,509.86	1,875 00		
15·17	56	To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of $1,000, amounting in the aggregate to $268,434.88	15,945 00	13,259 26	
15·18	57	To authorize the establishment of a special account in the Consolidated Revenue Fund, to be known as the Treaty of Peace (Roumania) Claims Fund	1 00		
15·18	Stat.	Cost of acquiring foreign currencies from international monetary fund	2,131,337 92	2,131,337 92	2,658,447 06
15·18		Transfer from Department of Finance Vote 50 Miscellaneous minor or unforeseen expenses	477 00	476 10	
			9,228,447 92	*2,145,073 28*	*2,658,447 06*
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS			
15·18	Stat.	Government's contribution to the superannuation account	54,015,227 26	54,015,227 26	51,076,449 01
15·18	Stat.	Payments under earlier Superannuation and Retirement Acts	81,008 04	81,008 04	54,276 81
15·19	58	To authorize certain payments under the Public Service Superannuation Act	1 00		
15·19	59	To authorize certain payments under the Civil Service Superannuation Act or the Public Service Superannuation Act	1 00		

See page	No. of vote		1963–64 Appropriations	1693–64 Expenditures	1962–63 Expenditures
15·19	61	To provide certain authorizations in respect of retiring leave granted during the period commencing on the 1st day of April, 1962 and ending on the 7th day of February, 1963.....	1 00		
15·20	62	To provide an authorization in respect of the provisions of paragraph (a) of section 16 of the Public Service Superannuation Act.....	1 00		
15·20	63	To authorize the Governor in Council, for the purposes of paragraph (a) of section 16 of the Public Service Superannuation Act, to prescribe the circumstances respecting the employment of certain persons during the period beginning on January 1, 1954 and ending on January 31, 1962.....	1 00		
15·20	64	To amend, with effect from such date as the Governor in Council may determine, Part II of Schedule A to the Public Service Superannuation Act by adding thereto the employees of the Government of the Yukon Territory.....	1 00		
15·20	65	Government's contribution to pension plans (and death benefit plans) for employees engaged locally outside Canada.....	100,000 00	70,348 57	76,650 09
15·20	66	To provide that certain persons shall be deemed, for the purposes of the Public Service Superannuation Act, to be contributors to whom the provisions of subsection (1) of section 10 thereof apply.....	1 00		
15·21	67	To provide for the return of contributions, in certain circumstances, to contributors under the Public Service Superannuation Act.....	1 00		
15·21	68	To authorize the deletion of $531,182,000 from the Accounts of Canada.....	1 00		
15·21	70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges $99,000,000 00 *Less* transferred... 96,847,895 00	2,152,105 00		
15·22	71	To authorize the Governor in Council to make regulations, providing for the extension of a retroactive increase in remuneration, payable out of the consolidated revenue fund and granted in the current and subsequent fiscal years, with an effective date of July 1, 1963 or later.....	1 00		
15·22	75	Government's contribution, as an employer, to the unemployment insurance fund.....	1,100,000 00	794,893 22	939,512 23
15·22	Stat.	Government's contribution to the public service death benefit account.....	1,234,747 93	1,234,747 93	1,225,493 78
15·22	Stat.	Gratuities to families of deceased employees.....	1,600 00	1,600 00	2,840 00
15·23	77	To provide that, for the purposes of the Public Service Superannuation Act, a person who died during a period ending before February, 1962 in which he was absent from duty without leave, and in respect of whom a death benefit would have been payable had he died under similar circumstances			

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		on February 1, 1962, shall be deemed to have been a public service participant throughout the said period.....	1 00		
15·23	80	Government's contribution to the hospital insurance (outside Canada) plan.....	525,000 00	525,000 00	319,899 33
15·23	Stat.	Payments under the Public Service Pension Adjustment Act.....	2,504,502 77	2,504,502 77	2,657,706 10
15·23	85	Government's share of surgical-medical insurance premiums.....	9,250,000 00	9,250 000 00	8,283,560 34
15·23	87	To authorize advances to certain persons who are serving abroad for the purpose of enabling such persons to pay hospital and surgical-medical expenses when due.....	1 00		
			70,964,203 00	*68,477,327 79*	*64,636,387 69*
		UNIVERSITY GRANTS			
15·24	Stat.	Payments to the Canadian universities foundation.....	26,778,000 00	26,778,000 00	26,330,000 00
		MISCELLANEOUS GRANTS			
15·24	90	Consumers association of Canada.....	10,000 00	10,000 00	10,000 00
15·24	95	Institute of public administration of Canada.....	6,000 00	6,000 00	6,000 00
			16,000 00	*16,000 00*	*16,000 00*
		GENERAL			
15·25	Stat.	Payment of liabilities previously transferred to revenue.....	26,359 66	26,359 66	18,644 31
15·25	Stat.	Refunds of amounts credited to revenue in previous years.....	1,140 12	1,140 12	
15·25	Stat.	Write off of active assets under the authority of the Financial Administration Act.....	6,177 43	6,177 43	
		Expenditures from appropriations not required for 1963-64.....			11,372,649 64
		Total.....	$1,417,056,452 07	$1,406,434,612 50	$1,354,779,837 57

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,047
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,000

The above amounts were paid to: Hon G C Nowlan for the period April 1 to April 22, 1963, $1,039; Hon W L Gordon for the period April 22, 1963 to March 31, 1964, $16,008.

Hon W L Gordon received travelling expenses of $164 charged to Vote 1 and $130 charged to miscellaneous minor or unforeseen expenses, etc. transfer from Department of Finance Vote 50 to Privy Council.

GENERAL ADMINISTRATION

Vote 1 Departmental administration	**2,068,800**
Vote 1c	**61,900**
Transfer from Department of Finance Vote 70 salaries etc.	**146,600**
	2,277,300
Expenditures	**$ 2,266,968**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 1,849,000				
Transfer from Department of Finance Vote 70 salaries etc.	146,600				
		(1)	1,995,600	2,003,600	2,000,654
Casuals and others and overtime		(1)	6,000	8,000	7,986
Allowances		(2)	30,100	23,450	20,594
A Professional and special services		(4)	32,500	32,660	32,653
Travelling and removal expenses		(5)	88,600	85,440	82,507
Freight, express and cartage		(6)	800	800	737
Postage		(7)	500	150	141
Telephones and telegrams		(8)	31,500	31,500	31,345
Publication of estimates		(9)	23,500	23,500	23,500
Publication of other departmental reports and material		(9)	24,900	24,900	24,467
Office stationery, supplies and equipment		(11)	39,800	39,800	38,885
Sundries		(22)	3,500	3,500	3,499
			$ 2,277,300	$ 2,277,300	$ 2,266,968

E J Benson, Parliamentary Secretary, received travelling expenses of $2,491.

Educational leave without pay was granted to R N Nuttall from September 9 to March 31 under authority of section 73 of the Civil Service Regulations.

A Contract: J I Carmichael and Company Toronto, to provide a technical review of existing government workshops and other supporting services $18,000, expenditures $18,000 (final).

Payments of $500 or over for professional services included: for acting as a consultant on "world liquidity" proposals—W C Hood Toronto $3,213; for consultant services required to expedite budgetary planning and planning of certain economic measures—G R Conway Boston Mass U S A $5,276, M P O'Connell Toronto $1,525, D C H Stanley Toronto $1,553.

Vote 5 Comptroller of the Treasury—Central office and branch offices administration **21,528,300**
Vote 5a **998,000**
Transfer from Department of Finance Vote 70 salaries etc. **1,210,000**

23,736,300

Expenditures **$23,066,290**

			Estimates	Allotments	Expenditures
Continuing establishment	$16,573,000				
Transfer from Department of Finance Vote 70 salaries etc.	1,210,000				
		(1)	17,783,000	17,783,000	17,556,443
Casuals and others and overtime		(1)	315,000	315,000	222,492
Allowances		(2)	54,000	57,000	56,588
Commissionaire services		(4)	25,000	27,500	26,879
Travelling and removal expenses		(5)	200,000	231,000	199,677
Freight, express and cartage		(6)	15,000	15,000	14,367
Postage—Family allowance and old age security cheques		(7)	2,165,000	2,142,300	2,112,162
Other postage		(7)	75,000	82,000	78,640
Telephones and telegrams		(8)	93,100	93,100	90,296
Publication of the public accounts		(9)	55,000	65,000	63,990
Office stationery, supplies and equipment		(11)	1,038,500	1,038,500	830,671
Rental of office equipment		(11)	887,000	689,700	628,889
Purchase of computer systems		(11)	998,000	1,162,000	1,161,494
Acquisition of equipment		(16)		2,300	2,290
Payment to Norman Bell		(21)	1,700	1,900	1,896
Unemployment insurance contributions		(21)	5,000	5,000	2,094
Sundries		(22)	26,000	26,000	17,422
			$23,736,300	$23,736,300	$23,066,290

This vote was provided to defray the expenses of the Office of the Comptroller of the Treasury in carrying out the duties imposed by the Financial Administration Act, including the issue of public moneys from the Consolidated Revenue Fund, the provision of accounting services for government departments, and other duties assigned by the Governor in Council.

Educational leave without pay was granted to R Kostich from September 23 to March 31 under authority of section 73 of the Civil Service Regulations.

A distribution of expenditures by offices follows:

	Salaries	Other expenditures	Total
Office of the Comptroller—Headquarters	716,847	154,497	871,344
Servicing divisions			
Audit Services Branch	2,093,981	166,908	2,260,889
Central Services Branch	1,562,530	1,649,625	3,212,155
Cheque Adjustment Division	520,288	192,590	712,878
Securities Deposit Division	116,474	48,810	165,284
Departmental divisions			
Agriculture	263,631	5,506	269,137
*Central Treasury Office	221,465	13,683	235,148
Citizenship and Immigration	212,836	4,608	217,444
Indian Affairs Branch	173,867	5,285	179,152
External Affairs	243,829	5,529	249,358
Fisheries	100,792	1,795	102,587
House of Commons (including Library of Parliament)	34,374	5,884	40,258
Justice (including Auditor General's Office)	111,596	3,162	114,758
Labour—Unemployment Insurance Commission	1,188,460	33,742	1,222,202
Mines and Technical Surveys	177,042	6,332	183,374
National Defence (including Defence Construction (1951) Ltd.)	2,814,914	153,029	2,967,943
National Film Board	35,114	1,366	36,480
†National Health and Welfare	1,965,930	2,363,460	4,329,390
National Research Council	100,553	7,824	108,377
National Revenue	269,308	35,891	305,199
Northern Affairs and National Resources (including Forestry)	258,503	36,832	295,335
Post Office	83,853	1,930	85,783
Public Printing and Stationery	54,072	1,258	55,330
Public Works (including Insurance)	294,328	52,521	346,849
Royal Canadian Mounted Police	290,223	37,255	327,478
The Senate	18,990	643	19,633
Trade and Commerce (including Defence Production, Industry and Secretary of State)	138,933	2,880	141,813
Transport	338,423	16,973	355,396
Veterans Affairs	1,977,012	63,683	2,040,695
Regional divisions			
Calgary	110,118	6,137	116,255
Charlottetown	54,164	16,281	70,445
Edmonton	282,452	17,521	299,973
Halifax	211,815	14,401	226,216
Regina	138,614	12,600	151,214
St. John's	166,011	61,274	227,285
Vancouver	137,357	21,086	158,443
Winnipeg	87,445	6,773	94,218
London	124,526	23,691	148,217
Paris and Metz	38,438	22,322	60,760
Washington	49,827	11,768	61,595
	$17,778,935	$ 5,287,355	$23,066,290

*Expenditures included the servicing of the following departments: Atlantic Development Board, Atomic Energy, Board of Broadcast Governors, Central Mortgage and Housing Corporation, Office of the Chief Electoral Officer, Civil Service Commission, Finance, Governor General and Lieutenant-Governors, Labour, Office of the Representation Commissioner and Public Archives and National Library.

†"Other expenditures" include postage of $1,581,842 on family allowance cheques and $530,320 on old age security cheques.

Expenses of district offices are included in the above amounts for the Audit Services Branch and for the following Treasury Offices: Labour—Unemployment Insurance Commission; National Defence; National Health and Welfare; Northern Affairs and National Resources; Public Works and Veterans Affairs.

Vote 10 Superannuation and Retirement Acts administration **816,900**
Expenditures ..... **$ 755,806**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	786,000	784,000	728,594
Casuals and others and overtime	(1)	3,000	3,000	1,293
Travelling expenses	(5)	3,000	3,000	461
Postage	(7)	700	700	153
Telephones and telegrams	(8)	3,100	3,100	3,069
Office stationery, supplies and equipment	(11)	20,900	22,900	22,151
Sundries	(22)	200	200	85
		$ 816,900	$ 816,900	$ 755,806

ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS

Vote 15 The Bank Act—Salaries and expenses of the Inspector General of Banks' office **35,900**
Vote 15a **1,000**
Transfer from Department of Finance Vote 70 salaries etc. **5,915**
42,815
Expenditures ..... **$ 42,600**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 29,500				
Transfer from Department of Finance Vote 70 salaries etc.	5,915				
		(1)	35,415	36,200	36,180
Travelling expenses		(5)	3,100	2,420	2,248
Telephones and telegrams		(8)	400	400	400
Office stationery, supplies and equipment		(11)	750	694	672
Rental of office accommodation		(15)	3,101	3,101	3,100
Sundries		(22)	49		
			$ 42,815	$ 42,815	$ 42,600

This vote was provided for the expenses of examinations and inquiries into the affairs and business of the chartered banks as required by the Bank Act, and the Quebec Savings Banks Act. All expenses are assessed against the banks in the proportion which the assets of each bear to the total assets of all, and repayments are credited to non-tax revenue—services and service fees.

Vote 20 Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act **117,400**
Expenditures ..... **$ 107,062**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	98,200	98,200	95,788
A	Legal and collection costs	(4)	7,500	6,600	2,232
	Travelling expenses	(5)	4,200	4,200	3,741
	Freight, express and cartage	(6)	100	100	9
	Telephones and telegrams	(8)	900	900	816
	Publication of departmental reports and other material	(9)	3,800	3,800	1,401
	Office stationery, supplies and equipment	(11)	2,700	3,600	3,075
			$ 117,400	$ 117,400	$ 107,062

A Expenditures included payment of legal fees to N L Mathews Toronto $1,514.

The Farm Improvement Loans Act, c. 110, R.S., as amended ..... (22) $ 168,707

The above statutory authority provides that the Minister of Finance shall, out of unappropriated moneys in the consolidated revenue fund, pay to a bank the amount of loss sustained by it as a result of a loan, made under conditions prescribed in the Act, to a farmer for the improvement and development of his farm.

The above amount represented payments of 262 claims, less $31,267 received in repayments.

The Veterans' Business and Professional Loans Act, c. 278, R.S., as amended ..... (22) nil

The above statutory authority provides that the Minister of Finance shall, out of unappropriated moneys in the consolidated revenue fund, pay to a bank the amount of loss sustained by it as a result of a loan, made under conditions prescribed in the Act, to a veteran for the purchase of a business or for any purpose which may be deemed to benefit his business.

No claims were paid during the year. Repayments totalling $721 were received and transferred to non-tax revenue—refunds of previous years' expenditure.

The Prairie Grain Producers' Interim Financing Act, 1956, c. 1, 1956, as amended (22) nil

The above statutory authority provides that the Minister of Finance shall, out of unappropriated moneys in the consolidated revenue fund, pay to a bank the amount of loss sustained by it as a result of a loan, made under conditions prescribed in the Act, to a grain producer for undelivered grain.

During the year, payment of one claim amounting to $60 was made. Repayments totalling $1,284 were received and the amount by which they exceeded payments, $1,224, was transferred to non-tax revenue—refunds of previous years' expenditure.

The Prairie Grain Loans Act, c. 1, 1960 ..... (22) $ 468

The above statutory authority provides that the Minister of Finance shall, out of unappropriated moneys in the consolidated revenue fund, pay to a bank the amount of loss sustained by it as a result of a loan, made under conditions prescribed in the Act, to a grain producer for undelivered grain.

The above amount represented payment of 1 claim.

The Small Businesses Loans Act, c. 5, 1960, as amended ..... (22) $ 31,312

The above statutory authority provides that the Minister of Finance shall, out of unappropriated moneys in the consolidated revenue fund, pay to a bank the amount of loss sustained by it as a result of a loan, made under conditions prescribed in the Act, to the proprietor of a small business enterprise for its improvement and development.

The above amount represented payments of 7 claims.

Tariff Board—Salaries of the members, Tariff Board Act, c. 261, R.S., as amended (1) $ 110,600

The salary rates of L C Audette, chairman, G H Glass and F L Corcoran, vice-chairmen and G A Elliott, E C Gerry, L Gervais and A DeB McPhillips, members, will be found in the salary list of this department in section 44.

Vote 25 Tariff Board—Administration	**207,800**
Transfer from Department of Finance Vote 70 salaries etc.	**3,000**
	210,800
Expenditures	**$ 203,064**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 158,100			
	Transfer from Department of Finance Vote 70 salaries etc.	3,000			
			(1) 161,100	161,100	160,671
	Casuals and others and overtime		(1) 5,400	5,400	3,251
A	Professional and special services		(4) 20,000	20,000	17,137
	Travelling expenses		(5) 9,500	4,400	3,964
	Freight, express and cartage		(6) 1,000	1,000	596
	Telephones and telegrams		(8) 3,200	3,200	2,816
	Publication of reports		(9) 4,750	8,750	8,522
	Office stationery, supplies and equipment		(11) 2,350	3,450	2,930
	Annuity to retired member of the board		(21) 2,500	2,500	2,500
	Sundries		(22) 1,000	1,000	677
			$ 210,800	$ 210,800	$ 203,064

This vote was provided for the expenses of administering The Tariff Board Act, under which, on the direction of the Minister of Finance, the Tariff Board makes inquiry into any matter in respect of which the Minister desires information or advice—more particularly such matters as relate to the operation of the Customs Tariff in so far as the latter has to do with the tariff treatment of goods made or produced in Canada or imported into Canada. The Board also is empowered under the Act to inquire into any matter "in relation to the trade or commerce of Canada that the Governor in Council sees fit to refer to the Board for inquiry and report" and to act as a court to hear and declare decisions on appeals from rulings of the Deputy Minister of National Revenue under provisions of the Customs Act and the Excise Tax Act.

A Payment of $17,137 was made to Angus, Stonehouse and Company Ltd Toronto for reporting services.

Vote 30 Royal Canadian Mint—Administration, operation and maintenance	**1,876,100**
Vote 30e	**128,600**
Transfer from Department of Finance Vote 70 salaries etc.	**213,000**
	2,217,700
Expenditures	**$ 2,192,030**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 1,309,000			
	Transfer from Department of Finance Vote 70 salaries etc.	78,000			
			(1) 1,387,000	1,365,500	1,361,842
	Casuals and others and overtime	$ 100,000			
	Transfer from Department of Finance Vote 70 salaries etc.	135,000			
			(1) 235,000	256,500	255,270
	Commissionaire services		(4) 18,500	20,200	19,855
A	Professional and special services		(4) 8,600	8,630	8,630
	Travelling expenses		(5) 4,500	2,970	2,582
	Express on coin shipments		(6) 245,000	245,000	240,080
	Freight, express and cartage		(6) 3,300	3,800	3,573
	Postage		(7) 300	300	149
	Telephones and telegrams		(8) 3,500	3,500	3,359
	Publication of annual report		(9) 500	1,000	
	Office stationery, supplies and equipment		(11) 7,000	10,500	9,497
	Supplies—Coining and medal work		(12) 127,500	127,500	118,673
	Supplies—Refining and assaying		(12) 57,000	45,800	45,727
	Repairs and upkeep of equipment		(17) 65,000	67,500	64,251
	Power, light and gas		(19) 48,000	51,000	50,873
	Sundries		(22) 7,000	8,000	7,669
			$ 2,217,700	$ 2,217,700	$ 2,192,030

The Royal Canadian Mint, Ottawa, is engaged mainly in the minting of coins and the assaying, refining and purchasing of gold bullion and its subsequent sale to the Exchange Fund.

Details of the operations of the Royal Canadian Mint are shown in appendix 4 to this section (see also the schedule, Departmental Working Capital Advances and Revolving Funds, in volume I of this report).

A Contract (1962-63) for conducting a survey of facilities at the Royal Canadian Mint: Stevenson and Kellogg Limited Toronto $23,100, expenditures $8,630, to date $23,100 (final).

Vote 35 Royal Canadian Mint—Construction or acquisition of equipment		**178,600**
Vote 35a		**301,000**
		479,600
Expenditures	**(16)**	**$ 419,475**

MUNICIPAL DEVELOPMENT AND LOAN BOARD

Vote 38e Administration		**68,000**
Expenditures		**$ 59,660**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	22,734	22,734	22,733
	Allowances	(2)	1,125	1,125	1,125
A	Professional and special services	(4)	37,255	37,255	29,570
B	Travelling and removal expenses	(5)	952	952	611
	Postage	(7)	75	75	
	Telephones, telegrams and other communication services	(8)	952	952	910
	Office stationery, supplies and equipment	(11)	4,045	4,045	3,931
C	Sundries	(22)	862	862	780
			$ 68,000	$ 68,000	$ 59,660

The Board was established under the provisions of the Municipal Development and Loan Act, c. 13, 1963 and consists of not less than three nor more than five members to be appointed by the Governor in Council. One of the members shall be appointed by the Governor in Council to be chairman of the Board.

Except for the chairman, who is paid such salary as is fixed by the Governor in Council, the members serve without remuneration but are entitled to be paid actual travelling expenses incurred in connection with the work of the Board and may be paid a per diem allowance fixed by the Governor in Council for each day they are necessarily absent from their ordinary place of residence in connection with such work.

The salary of the chairman, K W Taylor, will be found under Privy Council in section 44.

The salaries of T J Davis, J C Kerr and A E Richmond were paid by Central Mortgage and Housing Corporation and reimbursed from this vote.

A Included payments of $500 or over as follows: consultant fees—P S Secord, Ottawa $7,000; legal fees—T B Smith, Ottawa, $2,345.

B Expenditures included payment of travelling expenses to J C Kerr, $523.

C Expenditures included payment of travelling expenses to P S Secord, $630.

PUBLIC DEBT CHARGES

Interest on public debt, Financial Administration Act, c. 116, R.S., as amended		
Unmatured debt (including treasury bills)—		
Payable in Canada		**745,360,412**
Payable in London		**278,960**
Payable in New York		**16,399,006**
		762,038,378
Other liabilities		**192,505,412**
Expenditures	**(23)**	**$954,543,790**

Details of this expenditure will be found in appendix 6 to volume I of this report.

Annual amortization of bond discount, premiums and commissions, c. 116, R.S., as amended ..... (23) **$36,313,021**

This amount is the portion applicable to the fiscal year 1963-64 of the net cost of bond discounts, premiums and commissions on certain loans issued. Such amount was credited to deferred charges—unamortized loan flotation costs—see the statement of asset and liability accounts in volume I of this report. Details, by loans, of the amount amortized will be found in appendix 7 to volume I of this report.

Servicing of public debt—Redemption and transfer of bonds, c. 116, R.S., as amended ..... (23) **$ 370,449**

Details of this expenditure will be found in appendix 9 to volume I of this report.

Servicing of public debt—Commission for payment of interest on public debt, services of fiscal agents, London, registrars' fees, etc., c. 116, R.S., as amended (23) **$ 625,303**

Services of fiscal agents, London, England	159
Commission for payment of coupon and fully registered interest	600,978
Fees for acting as registrar	7,042
Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges	16,956
Sundries	168
	$ 625,303

Details of this expenditure will be found in appendix 9 to volume I of this report.

Cost of issuing new loans, c. 116, R.S., as amended ..... (23) **$ 1,876,812**

The above amount included expenses in connection with the issue and sale of Canada savings bonds, the organization of which is under the jurisdiction of the Bank of Canada.

A detailed breakdown of the above expenditures will be found in appendix 8 to volume I of this report.

The following voluntary workers received travelling expenses of $500 or over: R I Cottle $918, O A Doherty $507, J M Douglas $578, H W Eckman $572, W R Fulton $563, J L Lawther $1,400, P H MacNames $951, B D Mann $662, G C Munro $936, W F Munro $873, T Pezzack $606, R B Samis $541, E W Simpson $938, M A Taylor $803, W F Wilson $764.

Expenditures included payment of $525 to H A Hyman Winnipeg for public relations services in the Canada savings bond campaign.

SUBSIDIES AND OTHER PAYMENTS TO PROVINCES

Subsidies to provinces (British North America Acts, 1867 to 1952, and other statutory authority) ..... (24) **$23,584,336**

Payments of subsidies to provinces are shown in the first column of the statement following Vote 40. Details will be found in appendix 5 to this section.

Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements Act, c. 58, 1961, as amended ..... (24) **$ 220,877,462**

Under the provisions of the Federal-Provincial Fiscal Arrangements Act, 1961, the Minister of Finance was authorized, where applicable, to pay to each province a tax equalization payment, a provincial revenue stabilization payment, a succession duty payment and additional grants to the Atlantic provinces and Newfoundland. Receipt of a succession duty payment was conditional upon a province refraining from levying a provincial succession duty. All provinces except Quebec, Ontario and British Columbia have refrained from imposing a provincial succession duty.

Vote 40 Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the government of each province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made — **8,450,000**
Vote 40a To extend the purposes of this Vote to authorize payments with respect to the taxation year 1960 — **1**
Vote 40e — **1,600,000**

10,050,001

Expenditures (24) **$ 9,868,208**

A distribution by provinces of the payments under each authority is given in the tabular statement below.

Province	Subsidies	Fiscal arrangements	Share of Income Tax from certain corporations	Total
Newfoundland	1,656,282	33,760,800	195,734	35,612,816
Nova Scotia	2,132,376	31,842,120	638,118	34,612,614
Prince Edward Island	656,932	7,392,600	54,374	8,103,906
New Brunswick	1,744,814	27,915,730	40,318	29,700,862
Quebec	4,022,987	70,216,075	4,622,537	78,861,599
Ontario	4,624,070		1,018,591	5,642,661
Manitoba	2,103,058	15,895,662	46,226	18,044,946
Saskatchewan	2,119,847	23,592,284	9,145	25,721,276
Alberta	2,851,553	10,452,191	2,741,814	16,045,558
British Columbia	1,672,417	190,000 Cr.	501,351	1,983,768
	$ 23,584,336	$ 220,877,462	$ 9,868,208	$ 254,330,006

PAYMENTS TO MUNICIPALITIES

Vote 45 Grants to municipalities in accordance with the Municipal Grants Act and Regulations made thereunder — **27,700,000**
Vote 45a — **1,000,000**
Vote 45e — **2,800,000**

31,500,000

Expenditures (19) **$31,484,065**

Grants were made in accordance with the Municipal Grants Act, c. 182, R.S., as amended, and Regulations established under the Act. Of 1,423 grants made under authority of the above Act and Orders in Council, those of $5,000 or over are listed below:

Newfoundland

Gander	14,409
Grand Falls	5,552
St. John's	140,000
Grants under $5,000 (6)	2,208
	162,169

Nova Scotia

Amherst	17,982
Annapolis (County)	20,458
Antigonish	5,607
Canso	5,498
Cape Breton (County)	45,271
Colchester (County)	11,455

Nova Scotia—Continued

Cumberland (County)	12,859
Dartmouth	675,605
Digby	13,184
East Hants Municipality	7,384
Glace Bay	40,884
Halifax	1,743,617
Halifax (County)	656,875
Inverness (County)	10,083
Kentville	17,000
King's (County)	52,216
Liverpool	10,976
Lunenburg	5,404
New Glasgow	12,272
North Sydney	29,356

Nova Scotia—Concluded

Pictou	11,032
Richmond (County)	5,050
Springhill	16,147
Sydney	63,328
Truro	27,211
Victoria (County)	5,893
Windsor	7,081
Yarmouth	20,132
Yarmouth (District)	7,858
Grants under $5,000 (30)	70,293
	3,628,011

Prince Edward Island

Charlottetown	74,594
St. Eleanors	21,753
Summerside	15,579
Grants under $5,000 (31)	17,647
	129,573

New Brunswick

Albert (County)	24,119
Bathurst	5,123
Campbellton	33,555
Carleton County Municipality	12,532
Charlotte County Municipality	11,089
Chatham	49,575
Fredericton	119,226
Lancaster	102,203
Moncton	169,620
Northumberland (County)	29,947
Queen's County Municipality	22,262
Sackville	8,000
St. Andrews	11,793
Saint John (County)	21,617
St. Stephen	14,495
Shediac	6,651
Sunbury (County)	20,605
Westmorland (County)	60,000
Woodstock	12,503
Grants under $5,000 (26)	45,011
	779,926

Quebec

Alma (School Commission)	5,639
Ancienne-Lorette (School Commission)	6,247
Annonciation	11,643
Ascot	5,588
Baie d'Urfe-Senneville (School municipality)	56,311
Cap de la Madeleine (School Commission)	9,942
Cote Saint Luc	7,105
Dorval	410,000
Drummondville	8,391
Drummondville (School Commission)	12,205
Granby	23,380
Hull	306,215
Hull (School Commission)	211,544
Jonquiere (School municipality)	5,065
Lacolle (School Commission)	5,407
La Salle	184,815
L'Assomption (School municipality)	5,559
La Tuque	9,000

Quebec—Concluded

Lauzon	10,524
Lauzon (School Commission)	22,569
Levis	8,139
Longueuil	27,879
Longueuil (School Commission)	37,955
Montreal	1,400,000
Mount Royal	13,889
Normandin (School Commission)	10,916
Oka	6,230
Pointe Claire	5,500
Quebec	400,000
Rimouski (School Commission)	9,945
Riviere du Loup	7,038
Riviere du Loup (School Commission)	5,278
Rouyn (School Commission)	6,094
St. Flavie (School Commission)	19,890
St. Hubert	135,743
St. Jean	71,826
St. Jean (School municipality)	10,630
St. Laurent	182,784
St. Vincent de Paul	139,805
St. Vincent de Paul (School Commission)	218,089
Salaberry de Valleyfield (School Commission)	5,936
Schefferville	12,020
Schefferville (School municipality)	17,585
Sept Iles	15,364
Shannon	8,215
Shawinigan (School Commission)	10,208
Sherbrooke	86,834
Sorel	13,054
Val d'Or	7,508
Verdun	15,398
Westmount	67,558
Grants under $5,000 (369)	311,250
	4,605,709

Ontario

Amherstburg	6,054
Barrie	17,465
Belleville	85,969
Bowmanville	6,013
Bracebridge	6,516
Brampton	8,531
Brantford	76,692
Brockville	10,871
Burlington	11,107
Campbellford	5,662
Capreol (Township)	6,043
Carleton Place	9,371
Chapleau (Township)	9,193
Chatham	52,962
Cobalt	6,179
Cobourg	217,451
Collingwood	10,278
Cornwall	41,534
Cumberland (Township)	5,551
Essa (Township)	153,771
Etobicoke (Township)	65,881
Fort Erie	5,836
Fort Frances	10,057
Fort William	29,094
Galt	12,000

Ontario—Continued

Geraldton	5,343
Gloucester (Township)	89,490
Guelph	46,393
Guelph (Township)	7,744
Hallowell (Township)	15,542
Hamilton	266,939
Jaffray & Melick (Township)	20,177
Kenora	9,114
Kingston	276,072
Kingston (Township)	77,984
Kitchener	45,000
Korah (Township)	9,708
Leamington	6,293
London	1,294,995
March (Township)	6,015
McNab (Township)	12,118
Midland	21,097
Milton	5,363
Muskoka (Township)	12,129
Napanee	9,009
Nepean (Township)	80,000
Newmarket	14,225
New Toronto	9,462
Niagara	7,706
Niagara (Township)	5,247
Niagara Falls	25,000
North Bay	35,358
North Gower (Township)	6,980
North York (Township)	1,550,142
North Plantagenet (Township)	5,650
Oakville	108,637
Orillia	15,251
Ottawa	5,863,873
Owen Sound	31,361
Parry Sound	8,442
Perth	5,067
Petawawa	39,525
Petawawa (Township)	65,059
Peterborough	88,180
Picton	13,431
Pittsburg (Township)	206,200
Port Arthur	53,174
Prescott	19,065
Preston	5,298
Richmond Hill	15,781
Riverside	5,293
Rolph, Buchanan, Wylie & McKay (Townships)	9,987
St. Catharines	48,596
St. Mary's	5,000
St. Thomas	27,053
St. Vincent (Township)	21,656
Sandwich East (Township)	31,894
Sarnia	55,000
Sault Ste. Marie	89,461
Scarborough (Township)	26,686
Simcoe	15,655
Sioux Lookout	16,398
Smiths Falls	16,281
Stratford	21,522
Sudbury	90,000
Teck (Township)	5,826
Thorold (Township)	5,964
Timmins	16,420
Toronto	1,605,000

Ontario—Concluded

Toronto (Township)	307,887
Tossorontio (Township)	19,814
Tuckersmith (Township)	11,445
Waterloo	5,132
Welland	19,750
Weston	5,366
Whitby (Township)	6,385
Widdifield (Township)	118,117
Windsor	120,000
Woodstock	10,984
Grants under $5,000 (232)	318,016
	14,441,308

Manitoba

Assiniboia	23,630
Brandon	62,737
Churchill (District)	9,806
Consol (District)	7,009
Daly (Rural municipality)	37,699
Dauphin (Rural municipality)	33,631
Emerson	9,189
Flin Flon	9,704
Fort Garry (Rural municipality)	66,798
Gimli (Rural municipality)	16,962
Morden	5,430
Morton (Rural municipality)	5,949
Portage la Prairie	32,194
Portage la Prairie (Rural municipality)	18,772
Rockwood (Rural municipality)	61,116
St. Andrews (Rural municipality)	5,734
St. James	520,640
Selkirk	5,846
Stanley (Rural municipality)	8,276
Swan River	7,456
The Pas	18,923
Virden	7,001
Winnipeg	816,043
Grants under $5,000 (74)	91,861
	1,882,411

Saskatchewan

Cory (Rural municipality)	16,128
Dundurn (Rural municipality)	7,466
Estevan	7,776
Fort Qu'Appelle	19,643
Indian Head (Rural municipality)	10,890
Leroy (Rural municipality)	11,881
Lloydminster	5,098
Moose Jaw	44,629
North Battleford	21,240
Prince Albert (Rural municipality)	41,065
Regina	371,759
Saskatoon	146,101
Star (Rural municipality)	5,918
Swift Current	23,425
Swift Current (Rural municipality)	8,347
Uranium City and District Municipal Corporation	7,030
Weyburn	7,352
Yorkton	17,495
Grants under $5,000 (182)	170,717
	943,960

Alberta

Bonnyville (Rural municipality No. 87)	132,810
Brooks	6,321
Calgary	611,115
Camrose	10,576
Cardston (Municipal district No. 61)	11,730
Coutts	12,754
Edmonton	368,303
Edson	5,581
Grande Prairie (County)	45,176
Improvement District No. 11	7,019
Improvement District No. 24	16,599
Improvement District No. 128	22,979
Improvement District No. 143	11,419
Improvement District No. 147	10,006
Lacombe	5,687
Lacombe (Municipal district No. 14)	15,872
Leduc (Municipal district No. 75)	185,908
Lethbridge	113,143
Lethbridge (Municipal district No. 25)	47,244
Medicine Hat	9,500
Peace River	6,745
Red Deer	41,664
Red Deer (County)	29,092
Rocky Mountain House	6,077
St. Paul (County)	11,549
Stettler	5,894
Sturgeon (County)	113,009
Taber	5,028
Vegreville	5,248
Wainwright (Municipal district No. 61)	11,543
Willow Creek (Municipal district No. 26)	14,622
Grants under $5,000 (113)	150,261
	2,050,474

British Columbia

Castlegar	5,282
Chilliwhack (Township)	107,959
Cranbrook	5,275
Dawson Creek	56,608
Delta (District)	61,312
Duncan	6,536
Esquimalt (Township)	390,275
Fort St. John	6,367
Kamloops	11,476
Kent (District)	7,698
Kitimat (District)	10,525
Langley (Township)	21,290
Masset	5,535
Mission	7,187
Mission (District)	10,000
Nanaimo	72,392
Nelson	20,024
New Westminster	92,293
North Vancouver	8,649
Penticton	14,580
Powell River (District)	5,354
Prince George	23,798
Prince Rupert	27,000
Quesnel	6,653
Richmond (Township)	172,997
Saanich (District)	65,000
Salmon Arm	10,710
Surrey (District)	13,607
Trail	14,911
Vancouver	998,503
Vanderhoof	9,067
Vernon	26,441
Victoria	360,275
West Vancouver (District)	7,881
Williams Lake	6,823
Grants under $5,000 (48)	72,805
	2,743,088

Northwest Territories

Hay River (Municipal district)	26,415
Yellowknife (Municipal district)	86,751
	113,166

Yukon Territory

Grants under $5,000 (1)	4,270
	$31,484,065

CONTINGENCIES AND MISCELLANEOUS

Vote 50 Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act **3,000,000**

Vote 50b To extend the purposes of Vote 50 of the Main Estimates to supplement, in such amounts and in accordance with such terms and conditions as the Treasury Board may prescribe, the estimates of other departments in order to provide for an accelerated construction and repair program and to provide a further amount of **7,000,000**

10,000,000

***Less*—transferred to other departments**	**$ 2,920,711**	
—transferred to Department of Finance—see page 15·18	**477**	
		2,921,188
Unallocated		**$ 7,078,812**

The following statement shows the other departments to which the amounts were transferred and the amounts expended:

Department	Transferred	Expended
Agriculture	$ 138,900	$ 105,212
Citizenship and Immigration	1,414,000	1,362,325
External Affairs	18,500	18,491
Fisheries	170,000	53,290
Forestry	221,200	219,349
Mines and Technical Surveys	710	696
Northern Affairs and National Resources	135,000	119,711
Privy Council	3,800	3,037
Public Works	730,000	249,984
Secretary of State	1,200	954
Transport	87,401	213
	$ 2,920,711	$ 2,133,262

Vote 56a To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of $1,000, amounting in the aggregate to $2,388,509.86 of which $1,875 represents an advance made under the Veterans Rehabilitation Act that had been carried as an asset in the statement of assets and liabilities **1,875**

Vote 56e To authorize the Treasury Board to delete from the accounts certain debts due, and claims by, Her Majesty, each of which is in excess of $1,000, amounting in the aggregate to $268,434.88 of which $15,943.01 represents three items that have been carried as assets in the statement of assets and liabilities **15,945**

17,820

Expenditures ..... **(22) $ 13,259**

Details of the amounts authorized and deleted follow:

	Authorized		Deleted		
Department	No. of Items	Amount	No. of Items	Amount	Deleted from
Citizenship and Immigration	1	5,921	1	5,921	Accounts receivable
External Affairs	2	14,531	2	14,531	Accounts receivable
Finance	2	2,944	2	2,944	Accounts receivable
Fisheries	1	1,548	1	1,548	Accounts receivable
Justice	1	18,581	1	18,581	Accounts receivable
Mines and Technical Surveys	1	1,217	1	1,217	Accounts receivable
National Capital Commission	1	1,884			
National Defence	28	145,102	28	145,102	Accounts receivable
National Revenue	409	1,850,947	409	1,850,947	Accounts receivable
Public Works	6	133,397	6	133,397	Accounts receivable
Royal Canadian Mounted Police	1	17,049	1	17,049	Accounts receivable
Trade and Commerce	1	13,259	1	13,259*	Asset account entitled "Eighty-two Elizabeth Street Limited—shares" —see the schedule, Other Loans and Investments, in volume I of this report
Transport	3	24,707	3	24,707	Accounts receivable
Unemployment Insurance Commission	3	5,070	3	5,070	Accounts receivable
Veterans Affairs	173	420,788	155	393,840	Accounts receivable
	633	$2,656,945	614	$2,628,113	

*This item represents the above expenditures.

The deletion of 1 item amounting to $1,875 and 2 items amounting to $2,684 under authority of Department of Finance votes 56a and 56e, respectively, were represented as asset accounts in the supplementary estimates. These 3 items should have been listed under accounts receivable and were deleted as such by the Department of Veterans Affairs.

Vote 57a To authorize

(*a*) the Custodian to transfer to the Minister of Finance all such Roumanian property (including the proceeds and earnings thereof) that remains vested in the Custodian in respect of World War II as may be prescribed by the Governor in Council;

(*b*) the Minister of Finance to hold, sell or otherwise administer property received by him from the Custodian under paragraph (*a*); and

(*c*) the establishment of a special account in the consolidated revenue fund, to be known as the Treaty of Peace (Roumania) Claims Fund, to which shall be credited all money representing the proceeds and earnings of property transferred under paragraph (*a*) both before and after its transfer;

and, notwithstanding section 35 of the Financial Administration Act, to authorize payments out of the Treaty of Peace (Roumania) Claims Fund in the current and subsequent fiscal years, in accordance with regulations of the Governor in Council which regulations may, inter alia, provide for the determination of the nature of claims for compensation that may be made, the persons to whom compensation may be paid, the manner and time for the submission of claims and the calculation (including any weighted or pro rata distribution) of the amount of the payments by the Minister of Finance (22) $1

Cost of acquiring foreign currencies from the International Monetary Fund .... (22) $ 2,131,338

In accordance with P.C. 1962-904, June 26, 1962 Canada obtained a loan on June 26, 1962 from the International Monetary Fund of foreign currencies equivalent to U.S. $300,000,000. In return for the loan, Canada deposited with the International Monetary Fund securities in Canadian dollars equivalent in value to the loan, thereby raising the Fund's holdings of Canadian dollars to a level in excess of Canada's quota. As a result, Canada incurred charges in the current year amounting to $2,131,338 for the period ending January 31, 1964.

Transfer from Department of Finance Vote 50 Miscellaneous minor or unforeseen expenses 477

Expenditures ..... (22) $ 476

T.B. 617033, October 17, 1963 authorized payment of legal fees and disbursements, $476, to Owen M Lockhart Sarnia Ont who was engaged by the Inter-Departmental Committee on International Bridge Legislation to carry out a search of title on the Blue Water International Bridge.

GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS

Government's contribution to Public Service superannuation account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year, Public Service Superannuation Act, c. 47, 1952-53, as amended ..... (21) $54,015,227

Details in respect of contributions to, and payments from, the account are shown in appendix 3 to this section (see also the schedule, Annuity, Insurance and Pension Accounts, in volume I of this report).

Payments under earlier Superannuation and Retirement Acts (as shown in the details of the Estimates) ..... (21) $ 81,008

A	Civil Service Superannuation and Retirement Act, c. 17, R.S., 1906	713
B	Public Service Retirement Act, c. 67, 1920	1,658
C	Civil Servants' Widows' Annuities Act, c. 74, 1927	5,581
D	Currency, Mint and Exchange Fund Act, c. 315, R.S., 1952	73,056
		$ 81,008

A This represents superannuation allowances paid to civil servants appointed prior to April 1, 1893, and retired under the provisions of the above Act. Payments to those appointed on or after April 1, 1893, and eligible for superannuation under the above Act, are made from the Public Service superannuation account—see under the schedule, Annuity, Insurance and Pension Accounts, in volume I of this report and appendix 3 to this section.

B Under authority of this Act, provision was made for the retirement and payment of allowances, under stipulated conditions, to certain members of the public service who were not eligible for annual retiring allowances under the Superannuation and Retirement Act, c. 17, R.S., 1906. Retirements were all effected prior to November 1, 1924, on which date the retirement provisions of the Act expired (c. 69, 1924).

C This Act provides that the Governor in Council may grant to a widow an annual allowance, payable until death or remarriage, of an amount equal to one-fourth of the allowance her husband received under the Superannuation and Retirement Act, c. 17, R.S., 1906, or would have received if, at the time of his death, he had been retired under the Act.

D The Canadian Branch of the Royal Mint became the Royal Canadian Mint, a branch of the Department of Finance, on December 1, 1931. The above authority includes provision for payment to those employees who did not elect to become contributors under the provisions of the Civil Service Superannuation Act, c. 24, R.S., 1927, of the same benefits they would have received if they had remained under the provisions of the United Kingdom Superannuation Acts then in force.

Vote 58a To deem, for the purposes of the Public Service Superannuation Act, notwithstanding subsection (4) of section 11 thereof, a person to be or to have been a contributor employed in the public service substantially without interruption for a period of at least five years where that person is or was a contributor who

(*a*) ceased to be employed in the public service for any reason other than misconduct, not having been employed therein substantially without interruption for a period of five years immediately before so ceasing to be employed; and

(*b*) was entitled, pursuant to Vote 702 of the Appropriation Act No. 1, 1959 or Vote 712 of the Appropriation Act No. 4, 1962 or pursuant to a reciprocal agreement entered into under section 28 of the said Act, to count as prior service under the said Act service with a public service employer, which service when added to his service in the public service results in a total period of pensionable service of at least five years (21) $1

Vote 59a To provide, notwithstanding the Civil Service Superannuation Act or the Public Service Superannuation Act, that where the Governor in Council is of opinion that a person

(*a*) has made an election under either of the said Acts in purported compliance with the provisions thereof and the regulations made pursuant thereto and that the purported election was made in good faith and was invalid by reason only of circumstances not attributable to fault on the part of that person, or

(*b*) was treated in error as being deemed to have elected pursuant to paragraph (*b*) of subsection (2) of section 40 of the Public Service Superannuation Act;

such person shall be deemed to have made a valid election for the purpose of the relevant provisions of the Civil Service Superannuation Act or the Public Service Superannuation Act, as the case may be, on such date and subject to such terms and conditions as may be prescribed by the Governor in Council (21) $1

Vote 61a To ratify and confirm the granting, during the period commencing on the 1st day of April, 1962 and ending on the 7th day of February, 1963, of retiring leave, and to ratify and confirm the payment of salary in respect of that leave or of a gratuity in lieu thereof to persons who

(*a*) ceased to perform duties in respect of their office or employment in the public service during the said period,

(*b*) were, at the time of ceasing to perform such duties, of the age of 60 or more, and

(*c*) were granted retiring leave or a gratuity in lieu thereof in purported compliance with section 59 of the Civil Service Regulations as those Regulations stood during the relevant period;

and to deem, for the purposes of the Public Service Superannuation Act, such persons to have been persons employed in the public service for the period of any retiring leave granted to them respectively and to have ceased to be employed in the public service on the day immediately following the last day of that leave (21) $1

Vote 62a To provide, notwithstanding anything in the Public Service Superannuation Act, that the reference in paragraph (*a*) of section 16 of that Act to the last full month of service in the public service before a person is re-employed therein shall be construed as a reference to the last full month of service in the public service of that person that is immediately prior to the month in which, before his re-employment, he last became entitled to an annuity or annual allowance under the Public Service Superannuation Act (21) $1

Vote 63a To authorize the Governor in Council to prescribe the circumstances under which a person who, at any time during the period beginning on January 1, 1954 and ending on January 31, 1962, should have been treated as being employed substantially without interruption within the meaning of section 22 of the Public Service Superannuation Regulations as that section stood during that period but was treated as having been re-employed in the public service wihin the meaning of paragraph (*a*) of section 16 of the Public Service Superannuation Act, shall be deemed, from such time and for such period as the Governor in Council may prescribe, to have been re-employed in the public service for the purposes of paragraph (*a*) of section 16 of the said Act (21) $1

Vote 64a To amend, with effect from such date as the Governor in Council may determine, Part II of Schedule A to the Public Service Superannuation Act by adding thereto the employees of the Government of the Yukon Territory and to deem, for the purposes of section 23 and subsection (5) of section 30 of that Act, the Government of the Yukon Territory to be a corporation that is a public service corporation as defined in paragraph (*a*) of subsection (1) of the said section 23 (21) $1

Vote 65 Government's contribution to pension plans (and death benefit plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act		**100,000**
Expenditures	**(21)**	**$ 70,349**

P.C. 1957-26/290, March 7, 1957 authorized the application for a group policy to provide a pension plan for locally engaged employees in the United States of America, effective April 1, 1957 and P.C. 1957-38/1387, October 19, 1957 authorized the application for a similar policy in respect of the locally engaged employees in the United Kingdom and Ireland, effective October 1, 1957. Payment of $65,037 was made to the Sun Life Assurance Company and payments in respect of non-contributing employees subsequent to the termination of their employment were $5,312.

Vote 66a Notwithstanding the Public Service Superannuation Act, where a contributor, as defined in that Act, immediately prior to his ceasing to be employed in the public service

(*a*) has more than thirty years service of a type to which paragraph (*b*) of subsection (2) of section 4 of the said Act refers, and

(*b*) has to his credit less than five years pensionable service in the public service, he shall be deemed, for the purposes of the said Act, to be a contributor to whom the provisions of subsection (1) of section 10 thereof apply (21) $1

Vote 67e To provide that where a person would, except for the fact that he has a period of elective pensionable service to his credit under the Public Service Superannuation Act, be eligible to count the period of elective pensionable service under a pension plan of a public service employer as defined in that Act, the person may elect, in a manner prescribed by the Treasury Board, to receive a return of contributions in respect of the service in lieu of any other benefit payable to or on his behalf in respect of the service (21) $1

Vote 68e To authorize the deletion of $531,182,000 from the accounts of Canada, of which:

(*a*) $524,849,000 is shown in the accounts as the unamortized portion of the actuarial deficiency in the Canadian forces superannuation account, and

(*b*) $6,333,000 is shown in the accounts as the unamortized portion of the actuarial deficiency in the Royal Canadian Mounted Police superannuation account,

and the charge of that amount to net debt as an adjustment in respect of prior years' transactions (21) $1

Vote 70 To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges		**23,000,000**
Vote 70a		**65,000,000**
Vote 70e		**11,000,000**
		99,000,000
***Less*—transferred to other votes as detailed below**		**96,847,895**
Unallocated	**(1)**	**$ 2,152,105**

Details of amounts transferred follow:

Department	Votes supplemented	Amount
Agriculture	1, 5, 15, 20, 25, 35, 40, 45, 55, 65, 80, 85, 105, 120, 125, 135, 140, 145, 155, 160	3,057,825
Auditor General's Office	1	43,000
Board of Broadcast Governors	1	12,931
Office of the Chief Electoral Officer	1	113,110
Citizenship and Immigration	1, 5, 10, 20, 25, 30, 40, 45, 60, 70, 80	2,266,390
Civil Service Commission	1	179,290
Defence Production	1	611,492
External Affairs	1, 5, 15, 20	1,343,100
Finance	1, 5, 15, 25, 30	1,578,515
Fisheries	1, 5, 10, 15, 20, 25, 35, 40, 60, 85	512,500
Forestry	1, 15, 25, 35	510,982
Governor General and Lieutenant-Governors	1	3,350
Industry	1	17,451
Insurance	1	16,200
Justice	5, 50, 55	959,935
Labour	1, 5, 10, 20, 25, 30, 45	161,150
Unemployment Insurance Commission	50	3,475,000
Legislation—		
The Senate	5	129,500
House of Commons	40, 45	450,805
Library of Parliament	55	6,600
Mines and Technical Surveys	1, 10, 15, 25, 30, 35, 40, 50, 60, 70, 80, 90, 100, 105, 115, 130	1,588,104
National Defence	1, 5, 15, 25, 35, 45	46,085,552
National Film Board	1	198,000

Department	Votes supplemented	Amount
National Gallery of Canada	1	11,000
National Health and Welfare	1, 5, 10, 15, 30, 45, 50, 55, 60, 70	786,450
National Research Council	1	616,100
National Revenue	1, 5, 10, 20, 25	4,158,075
Northern Affairs and National Resources	1, 20, 25, 50, 55, 61, 75, 80, 90, 100, 110, 120	1,599,995
Post Office	1, 5, 10, 15	14,835,700
Privy Council	5, 10, 65	55,400
Public Archives and National Library	1, 5	60,848
Public Printing and Stationery	1, 10	28,225
Public Works	1, 75, 160, 170, 175	1,595,500
Royal Canadian Mounted Police	1, 10, 20	3,469,760
Secretary of State	1, 5, 15, 25	191,350
Trade and Commerce	5, 20, 25, 28	365,500
Transport	1, 5, 10, 20, 30, 40, 50, 105, 135, 140, 150, 175, 185, 195, 205, 210	4,343,710
Veterans Affairs	1, 10, 15, 30, 35, 40, 75, 90	1,409,500
		$96,847,895

Vote 71a To authorize the Governor in Council to make regulations, providing for the extension of a retroactive increase in remuneration, payable out of the consolidated revenue fund and granted in the current and subsequent fiscal years, with an effective date of July 1, 1963 or later, in whole or in part and under such conditions as may be specified in the regulations, to all or any persons who would have benefitted from the increase if it had been granted on the day to which it was made retroactive, notwithstanding that they would not be included in the class of persons who would have benefitted from such increase if it had not been retroactive, and prescribing to what extent payments made by virtue hereof may be included in the calculation of pension, superannuation or other benefits under any Act, and to authorize payments in the current and subsequent fiscal years in accordance with such regulations (21) $1

Vote 75 Government's contribution, as an employer, to the Unemployment Insurance fund in respect of government employees paid through the Central Pay Office **1,100,000**

Expenditures ..... **(21) $ 794,893**

Government's contribution to the Public Service death benefit account, under Part II of the Public Service Superannuation Act, c. 47, 1952-53, as amended .. **(21) $ 1,234,748**

Details in respect of contributions to, and payments from, the account are shown in appendix 2 to this section (see also the schedule, Annuity, Insurance and Pension Accounts, in volume I of this report).

Gratuities to families of deceased employees, Civil Service Act ..... **(21) $ 1,600**

Expenditures by other departments are included in the pertinent section. The total expenditures of $27,804 under the above statutory authority were, by departments, as follows: Agriculture $1,717, Finance $1,600, Fisheries $1,035, Forestry $555, Labour—Unemployment Insurance Commission $3,945, National Defence $5,603, National Health and Welfare $700, National Revenue—Customs and Excise Division $1,640, Taxation Division $1,682, Post Office $1,480, Public Works $1,894, Trade and Commerce $1,645, Transport $1,006, Veterans Affairs $3,302.

Vote 77e To provide that, for the purposes of the Public Service Superannuation Act, a person who died during a period ending before February, 1962 in which he was absent from duty without leave, and in respect of whom a death benefit would have been payable had he died under similar circumstances on February 1, 1962, shall be deemed to have been a public service participant throughout the said period (21) $1

Vote 80 Government's contribution to the hospital insurance (outside Canada) plan		**425,000**
Vote 80e		**100,000**
		525,000
Expenditures	**(21)**	**$ 525,000**

Payments under the Public Service Pension Adjustment Act, c. 32, 1959	**(21)**	**$ 2,504,503**

Adjustment payments may be made under this Act to persons who are in receipt of pensions under the following: the Civil Servants' Widows' Annuities Act, 1927; the Civil Service Superannuation Act; the Civil Service Superannuation and Retirement Act, Part I; the Currency, Mint and Exchange Fund Act, section 15 (2); the Defence Services Pension Act; the Public Service Superannuation Act; an Act to provide for the retirement of certain members of the Public Service, (c. 67, 1920); The Royal Canadian Mounted Police Act, Parts II, III and V; an Appropriation Act that in the opinion of the Treasury Board, provides for a pension calculated on the basis of length of service of the employee to or in respect of whom it was granted or is payable.

Payments to persons receiving pensions under the Civil Servants' Widows' Annuities Act, 1927, the Civil Service Superannuation and Retirement Act, Part I, the Currency, Mint and Exchange Fund Act, section 15 (2), the Public Service Superannuation Act and an Act to provide for the retirement of certain members of the Public Service (c. 67, 1920) amounted to $1,734,781; under the Defence Services Pension Act, $639,296 and under the Royal Canadian Mounted Police Act, Parts II, III and V, $130,426.

Vote 85 Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960		**8,500,000**
Vote 85a To amend Vote 124 of the Appropriation Act No. 6, 1960 by extending its purposes to authorize payment of the government's share of medical-surgical insurance premiums on such bases and in respect of such persons (and their dependents), as the Governor in Council prescribes, where such persons (or their dependents) are in receipt of pension by reason of those persons having held offices or positions or performed services the remuneration for which was payable out of the consolidated revenue fund or by an agent of Her Majesty or by reason of their being contributors, as defined in the Public Service Superannuation Act, or by reason of their being members of the Canadian Forces or the Royal Canadian Mounted Police		**750,000**
		9,250,000
Expenditures	**(21)**	**$ 9,250,000**

Vote 87a To authorize, in the current and subsequent fiscal years on such terms and conditions as the Treasury Board may prescribe, advances to persons who are serving abroad and who belong to a class of persons described in Vote 668 of the Appropriation Act No. 5, 1958, as amended, or in Vote 124 of the Appropriation Act No. 6, 1960, for the purpose of enabling such persons to pay hospital and surgical-medical expenses when due (21) $1

UNIVERSITY GRANTS

Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning, the Federal-Provincial Fiscal Arrangements Act, c. 58, 1961, as amended ..... **(20) $26,778,000**

The above Act as amended by c. 14, 1962 authorized the Minister of Finance, with the approval of the Governor in Council, to enter into an agreement with the Canadian Universities Foundation, providing, for any fiscal year commencing on or after the first day of April, 1962, for payment of amounts to the Foundation for the purpose of making grants to institutions of higher learning in any province.

Section 8A of the amending statute authorized the Minister of Finance, for the purpose of grants to institutions of higher learning, to pay to the Canadian Universities Foundation an amount equivalent to two dollars multiplied by the population of each province that was not prescribed. The Foundation distributed the amount according to the terms and conditions of an agreement entered into between the Government of Canada and the Foundation.

The Minister of Finance was empowered by the Act to declare a province a prescribed province where in his opinion satisfactory arrangements exist for the payment by the province directly to institutions of higher learning in the province of an amount which is equal to or greater than two dollars multiplied by the province's population and where the payment is made on terms and conditions not inconsistent with those contained in the agreement between the Government of Canada and the Canadian Universities Foundation. A prescribed province is entitled to an abatement of one per cent of the corporation income tax. If the value of the abatement exceeds the amount of two dollars multiplied by the population of the province, the amount of the excess is deducted from any payment made to the province under the Federal-Provincial Fiscal Arrangements Act; if the value of the abatement is less than two dollars per capita, an amount is paid to the province which together with the value of the abatement will equal two dollars per capita.

For the fiscal year commencing April 1, 1963, Quebec was declared a prescribed province by P.C. 1964-90. The value of the one per cent corporation income tax abatement to Quebec for 1963 was estimated at $10,721,111, the two dollars per capita amounted to $10,936,000 resulting in a payment of $214,889 being made to Quebec under the Federal-Provincial Fiscal Arrangements Act.

A further payment to Quebec of $1,296,933 was made with respect to the 1962 abatement. This adjustment was made necessary by the receipt from the Department of National Revenue of information as to the value of the one per cent corporation income tax abatement in 1962.

Details of payments to the Foundation in respect of provincial institutions follow:

Province	Amount
Newfoundland	962,000
Nova Scotia	1,512,000
Prince Edward Island	214,000
New Brunswick	1,228,000
Ontario	12,896,000
Manitoba	1,900,000
Saskatchewan	1,866,000
Alberta	2,810,000
British Columbia	3,390,000
	$26,778,000

MISCELLANEOUS GRANTS

Vote 90 Consumers' Association of Canada **10,000**
Expenditures ..... **(20) $ 10,000**

Vote 95 Institute of Public Administration of Canada **6,000**
Expenditures ..... **(20) $ 6,000**

GENERAL

Payment of liabilities previously transferred to revenue, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 26,360

This amount represents payment, or provision for payment, of outstanding cheques presented during the fiscal year amounting to $7,182, unclaimed cheques, $1,484, refund of loan subscriptions, $8,599 and miscellaneous liabilities of $9,095, the amounts of which had previously been transferred to revenue.

Refunds of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 1,140

This expenditure represents reimbursement of overpayments and over remittances under authority of section 19 of the Financial Administration Act.

Write-off of active assets under the authority of the Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 6,177

The above represents 180 items deleted under section 23 of the Act. The account entitled "Public Service Superannuation Account" was credited with the full amount—see the schedule, Annuity, Insurance and Pension Accounts, in volume I of this report.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	25,111,201	22,578,844	22,628,074
(2)	Civilian allowances	87,225	80,307	84,722
(4)	Professional and special services	149,355	136,956	85,877
(5)	Travelling and removal expenses	313,852	295,790	261,949
(6)	Freight, express and cartage	265,200	259,361	221,021
(7)	Postage	2,241,575	2,191,245	2,147,895
(8)	Telephones, telegrams and other communication services	136,652	133,011	1,829,805
(9)	Publication of departmental reports and other material	112,450	121,880	127,925
(11)	Office stationery, supplies, equipment and furnishings	3,001,045	2,702,196	1,822,378
(12)	Materials and supplies	184,500	164,399	142,419
	Buildings and works, including land—			
(15)	Rentals	3,101	3,100	3,100
	Equipment—			
(16)	Construction or acquisition	479,600	421,765	62,165
(17)	Repairs and upkeep	65,000	64,251	45,542
(19)	Municipal or public utilities services—			
	Grants to municipalities	31,500,000	31,484,065	29,198,830
	Sundry	48,000	50,873	49,168
		31,548,000	*31,534,938*	*29,247,998*
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	University grants	26,778,000	26,778,000	26,330,000
	Sundry	16,000	16,000	16,000
		26,794,000	*26,794,000*	*26,346,000*
(21)	Pensions, superannuation and other benefits—			
	Government's contribution to superannuation account—			
	Re current and arrears payments of individuals	54,015,227	54,015,227	51,076,449
	Government's share of medical-surgical insurance premiums	9,250,000	9,250,000	8,283,560
	Sundry	5,556,071	5,224,768	5,282,715
		68,821,298	*68,489,995*	*64,642,724*
(22)	All other expenditures (other than special categories)	9,501,224	2,403,193	12,206,845

	Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
SPECIAL CATEGORIES			
(23) Interest on public debt, etc.	993,729,375	993,729,375	917,787,239
(24) Subsidies and special payments to the provinces	254,511,799	254,330,006	275,302,387
	1,417,056,452	1,406,434,612	1,354,996,065
(34) *Less*—Estimated savings and recoverable items			216,227
Total	$1,417,056,452	$1,406,434,612	$1,354,779,838

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
A Return on investments	257,761,152 71	210,474,267 25
B Bullion and coinage	9,717,080 41	9,404,341 52
C Proceeds from sales	41 86	168 52
D Services and service fees	944,935 08	336,596 29
E Premium, discount and exchange	232,233 43	
F Refunds of previous years' expenditure	1,210,314 28	5,723,721 37
G Miscellaneous	550,764 03	376,552 44
Total	$270,416,521 80	$226,315,647 39

Details

Non-Tax Revenue—			
A Return on investments			257,761,153
See Appendix 3 to Volume I of this report for details.			
B Bullion and coinage:			
See Appendix 4 for details.			
Operation of the Royal Canadian Mint:			
Gold—			
Refining charges	402,163		
Gain in refining	25,749		
Handling charges	12,945		
		440,857	
Silver bullion—			
Gain in refining operations		28,292	
Silver coinage—			
Coin sold	20,175,545		
Cost of metal in coin sold	—14,706,328		
Net gain on silver coinage		5,469,217	
Nickel coinage—			
Coin sold	2,485,606		
Cost of metal in coin sold	—881,333		
Net gain on nickel coinage		1,604,273	
Bronze coinage—			
Coin and metal sold	3,069,759		
Cost of metal in sales	—894,373		
Net gain on bronze coinage		2,175,386	
Steel coinage—			
Loss on destruction of mutilated coin purchased		—945	
			9,717,080

C	Proceeds from sales				42
D	Services and service fees:				
	Payment by banks for cost of bank inspection for the calendar year 1963		37,087		
	Royal Canadian Mint—				
	Gold storage and other charges		30,722		
	Numismatic revenue:				
	Receipts	2,895,156			
	Less:				
	Face value of coin sold	1,924,901			
	Shipping expenses	93,577			
		2,018,478			
	Net charges collected		876,678		
					907,400
	Sundries				448
E	Premium, discount and exchange				232,234
F	Refunds of previous years' expenditure:				
	Transfer of an amount representing outstanding 1953-54 cheques which have not been presented for payment		191,587		
	Refund from the Province of Ontario in respect of adjustment of Succession Duty credits pursuant to the Tax Rental Agreements Act 1952		1,008,716		
	Sundries		10,011		
					1,210,314
G	Miscellaneous:				
	Donations to the Crown		1,129		
	Fines and forfeitures		820		
	Unclaimed balances which have been received from the Bank of Canada in respect of chartered banks		6,483		
	Transfer from the following accounts of amounts which were unclaimed or outstanding for ten years or more:				
	Outstanding hog premium warrants (transferred from Department of Agriculture)	142,292			
	Outstanding imprest account cheques	2,332			
	Unclaimed cheques	152,899			
	Unclaimed government drafts	74			
			297,597		
	Dormant liabilities transferred from Government annuities account (Department of Labour)		33,725		
	Canada's share of operating revenue of the Peace Bridge, Fort Erie, Ontario		200,000		
	Sundries		11,010		
					550,764
	Total				$ 270,416,522

Certified correct.

R. B. BRYCE,
Deputy Minister of Finance.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	24,633	100,104
Previous years—		
Collectible	65,997	8,495
Uncollectible	615	607
	$ 91,245	$ 109,206

An amount of $2,229 included in previous years—collectible covers fines levied under the former Wartime Prices and Trade Board which were paid to certain courts and not remitted to the Receiver General pending a decision by the Department of Justice as to their disposition.

During the year, 180 items amounting to $6,177 in respect to the public service superannuation account were deleted from accounts receivable and charged to the public service superannuation account and subsequently written off under statutory authority with a corresponding credit to the superannuation account. In addition 10 items amounting to $673 were deleted under authoriy of section 23 of the Financial Administration Act, c. 116, R.S., as amended and 2 items amounting to $2,944 were deleted under authority of Department of Finance Vote 56a.

Appendix 1

EXCHANGE FUND ACCOUNT

AUDITOR GENERAL OF CANADA

Ottawa, March 31, 1964.

THE HONOURABLE WALTER L. GORDON,
MINISTER OF FINANCE,
OTTAWA.

Sir,

In accordance with the requirement of subsection 2 of section 27 of the Currency, Mint and Exchange Fund Act, I have made an audit of the Exchange Fund Account and of the transactions in connection therewith for the year ended December 31, 1963.

The audit was made in accordance with generally accepted auditing standards and included a review of the accounting procedures and of the system of internal control together with such tests of the accounting records and other supporting evidence as were considered necessary in the circumstances.

Section 23 of the Act provides for advances to the Exchange Fund Account out of the Consolidated Revenue Fund and by Order in Council P.C. 1962-1459 of October 16, 1962 the Minister is authorized to make such advances to an amount of $3,000,000,000. The amount actually advanced as at December 31, 1963 was $2,689,000,000 a net increase during the year of $38,000,000. The accompanying statement shows that the Account held investments, currency and gold amounting to $2,573,065,007 in United States funds at December 31, 1963, value of which in terms of Canadian currency at the par rate amounted to $2,781,689,118.

Under authority of the Bretton Woods Agreements Act and with the concurrence of the International Monetary Fund, the Governor in Council fixed on May 2, 1962, for the purpose of the Agreement for an International Monetary Fund, the par value of the Canadian dollar at one dollar equals .92½ United States dollar or, in terms of the Canadian dollar, the United States dollar equals $1.08108108. It has been the practice in past years to value the holdings at December 31 in terms of the Canadian dollar at the closing market rate of exchange but this practice has been discontinued during the year under review in favour of valuing the holdings in terms of Canadian dollars at par of exchange. As a consequence, the valuation of the Account's holdings at December 31, 1963 is $366,662 greater than the figure which would have resulted had the closing market rate of $1.00 U.S. equals $1.0809375 been used.

In my opinion, the transactions in connection with the Account have been in accordance with the provisions of this Act and the accompanying statement gives a fair summary of the transactions in connection with the Account for the year ended December 31, 1963 and shows truly and clearly the state of the Account as at that date.

A. M. HENDERSON,
Auditor General of Canada.

EXCHANGE FUND ACCOUNT—*Concluded*

(Established pursuant to the Exchange Fund Act and continued under the Currency, Mint and Exchange Fund Act)

Financial Statement for the year ended December 31, 1963
(with comparable figures for the year ended December 31, 1962)

Summary of Transactions

	1963		1962	
Balance January 1		$ 2,686,227,053		$ 2,162,606,482
Deduct:				
Paid into the Consolidated Revenue Fund in accordance with Section 24 of the Currency, Mint and Exchange Fund Act		35,227,058		32,606,482
		2,651,000,000		2,130,000,000
Add:				
Advances (net) received during the year	$ 38,000,000		$ 521,000,000	
Earnings on investments during the year (to be paid into the Consolidated Revenue Fund)	62,594,242		35,227,058	
		100,594,242		556,227,058
Balance at December 31		2,751,594,242		2,686,227,058

Composition of Year-end Balances

Canadian Dollars:				
Cash on deposit		$ 77,718		$ 160,179
U.S. Dollars:	U.S. Currency		U.S. Currency	
Cash on deposit	$ 23,305,393		$ 26,075,176	
U.S. Treasury Notes, Bills, Certificates of Indebtedness and Bonds, at cost with accrued interest	1,732,520,531		1,776,126,824	
Gold	817,239,083		708,483,267	
Total U.S. Funds	2,573,065,007		2,510,685,267	
Value of U.S. Funds converted to Canadian at par of exchange ($1.00 U.S. = $1.08108 Can.) at December 31, 1963 and at $1.00 U.S. = $1.07 23/32 Can. at December 31, 1962		2,781,689,118		2,704,478,787
Suspense Account		109,695		
Value of holdings at December 31, 1963 at par of exchange (market value at December 31, 1962)		2,781,876,531		2,704,638,966

Deduct:

Surplus resulting from sale and revaluation of holdings (including revaluation at December 31, 1963 on the basis of par of exchange ($1.00 U.S. = $1.08108 Can.) and at December 31, 1962 on the basis of the exchange rate of ($1.00 U.S. = $1.07 23/32 Can.) without allowing for those earnings subsequent to December 31, 1946, which were paid into the Consolidated Revenue Fund	30,282,289	18,411,908
	2,751,594,242	2,686,227,058

Certified correct:

The Bank of Canada,
L. RASMINSKY
Governor

ALAIN JUBINVILLE
Chief of the Foreign Exchange Department

I have examined the above Statement and have reported thereon under date of March 31, 1964 to the Minister of Finance.

A. M. HENDERSON
Auditor General of Canada.

Appendix 2

PUBLIC SERVICE DEATH BENEFIT ACCOUNT

	Debit	Credit
Balance as at March 31, 1963		7,467,257
Receipts		
Contributions—		
Employees—Government and Crown Corporations		3,476,653
Government		
One-sixth of benefit payments general		609.993
Single premium for $500 death benefit coverage for life		624,755
Crown Corporations		18,364
Interest		311,925
		5,041,690
Disbursements		
Refunds of contributions	8,714	
Benefit payments—		
(*a*) General	3,659,958	
(*b*) Life coverage—$500	206,500	
(*c*) Other	21,750	
	3,896,922	
Balance as at March 31, 1964	8,612,025	
	$12,508,947	$12,508,947

(*a*) Benefits paid in respect of participants who, at the time of death, were employed in the Public Service or were in receipt of an annuity under Part I of the Superannuation Act.

(*b*) Benefits of $500 paid in respect of participants who, at the time of death, were employed in the Public Service or were in receipt of an annuity under Part I of the Superannuation Act and on whose behalf a single premium for $500 death benefit coverage for life has been made.

(*c*) Benefits paid in respect of participants who, at the time of death, were not employed in the Public Service and to whom an immediate annuity was not payable under Part I of the Superannuation Act upon ceasing to be employed.

Appendix 3

PUBLIC SERVICE SUPERANNUATION ACCOUNT

	Debit	Credit
Balance as at March 31, 1963		1,724,116,105
RECEIPTS		
Contributions—		
Employees—Government, Crown Corporations, etc.		59,224,877
Retired employees		713,877
Matching contributions—Government		54,015,227
Matching contributions—Crown Corporations		2,999,559
Transferred from other pension funds		389,616
Interest		71,756,270
		189,099,426
DISBURSEMENTS		
Annuities	47,823,640*	
(*a*) Gratuities	75,967	
(*b*) Residual amounts	155,310	
Withdrawals of contributions	8,409,887	
Transferred to other pension funds	343,104	
	56,807,908	
Balance as at March 31, 1964	1,856,407,623	
	$ 1,913,215,531	$ 1,913,215,531

*Included in this amount are credits to the account of $6,177 which represent overpayments charged to the statutory appropriation pursuant to sec. 23 (2) of the Financial Administration Act.

(*a*) Amounts equal to one month's pay for each year of pensionable service, not exceeding ten.

(*b*) Amounts paid to contributors' estates or in certain cases to payees authorized by Treasury Board, where there is no one to whom an allowance provided by the Act may be paid and where the amounts already paid are less than the amounts contributed.

Further payments to persons in receipt of pensions under the Public Service Superannuation Act were made under authority of the Public Service Pension Adjustment Act, c. 32, 1959.

Outstanding overpayments under the Public Service Superannuation Act amounted to $36,671 as at March 31, 1964.

Appendix 4

ROYAL CANADIAN MINT

Coinage and Bullion Operations, 1963-64

Gold Purchase Account

	Ounces Fine	Ounces Fine	Value	Value
Gold transferred to Bank of Canada for purposes of the Exchange Fund account and sundry sales		2,544,043.765		96,072,118
Cost of metal:				
Inventory, March 31, 1963 (Valued at $37.62656250)	160,409.375		6,035,653	
Gold purchased at various rates	2,602,597.023		98,295,743	
	2,763,006.398		104,331,396	
Adjustment—Revaluation of gold—March 31, 1964			—1,423	
	2,763,006.398		104,329,973	
Inventory, March 31, 1964 (Valued at $37.71381250)	—219,643.774		—8,283,604	
		2,543,362.624		96,046,369
Gain in refining credited to Consolidated Revenue Fund		681.141		$ 25,749

Silver Bullion Purchase Account

Bullion sold or transferred to coinage			808,705
Cost of metal:			
Inventory, March 31, 1963		299,925	
Bullion purchased		721,156	
Treatment charges—sweep		1,525	
		1,022,606	
Inventory, March 31, 1964		—242,193	780,413
Net gain on operations credited to Consolidated Revenue Fund			$ 28,292

Silver Coinage Account

Coin sold			20,175,545
Cost of sales:			
Inventory, March 31, 1963 (at cost)		20,413,797	
Bullion and alloy purchased or transferred		14,701,954	
Worn coin purchased (withdrawn for recoinage—face value)		104,091	
		35,219,842	
Inventory, March 31, 1964 (at cost)		—20,513,514	14,706,328
Net gain on coinage credited to Consolidated Revenue Fund			$ 5,469,217

Nickel Coinage Account

Coin sold	2,467,801
Defaced and mutilated coin sold	17,805
	2,485,606

ROYAL CANADIAN MINT—*Continued*

	Value	Value
Cost of sales:		
Inventory, March 31, 1963 (at cost)	48,541	
Nickel blanks purchased	952,585	
Mutilated coin purchased (face value)	1,374	
	1,002,500	
Inventory, March 31, 1964 (at cost)	—121,167	881,333
Net gain on coinage credited to Consolidated Revenue Fund		$ 1,604,273

Bronze Coinage Account

Coin sold		3,045,069
Metal sold or transferred		24,690
		3,069,759
Cost of sales:		
Inventory, March 31, 1963 (at cost)	414,347	
Metal purchased	719,029	
Worn coin purchased (withdrawn for recoinage—face value)	2,014	
	1,135,390	
Inventory, March 31, 1964 (at cost)	—241,017	894,373
Net gain on coinage credited to Consolidated Revenue Fund		$ 2,175,386

Steel Coinage Account

Inventory, March 31, 1963	nil
Mutilated coin purchased (face value)	945
	945
Inventory, March 31, 1964	nil
Loss in destruction of mutilated coin by melting	*945

*The amount credited to the Consolidated Revenue Fund from the above accounts was reduced by the amount of loss in the destruction of mutilated coin which was carried in the Steel Coinage Account.

Recoinage Statement

——	Amount withdrawn for recoinage Face Value	Amount withdrawn for recoinage Net Value	Amount recoined Face Value	Loss on recoinage	Gain on recoinage	Balance held for recoinage Net Value
	$	$	$	$	$	$
Silver Coin						
Total to March 31, 1963	10,519,983	10,389,215	11,015,113	96,072	806,794	58,330
April 1, 1963 to March 31, 1964	104,091	104,091	122,479	.....	928	Cr. 17,460
Total to March 31, 1964	10,624,074	10,493,306	11,137,592	96,072	807,722	40,870
*Bronze Coin						
Total to March 31, 1963	1,112,230	1,106,521	653,620	610,314	157,413	nil
April 1, 1963 to March 31, 1964	2,014	2,014	1,826	188	.....	
Total to March 31, 1964	1,114,244	1,108,535	655,446	610,502	157,413	nil

*Includes tombac.

ROYAL CANADIAN MINT—*Concluded*

COINAGE ISSUED

	Total to March 31, 1963	Total from April 1, 1963 to March 31, 1964	Total to March 31, 1964
	$	$	$
Gold:—			
$ 5.00	1,388,070	.....	1,388,070
10.00	3,480,380	.....	3,480,380
	4,868,450	.....	4,868,450
Silver:—			
$ 1.00	16,191,578	5,794,180	21,985,758
0.50	28,638,652	4,198,694	32,837,346
0.25	76,999,799	5,718,797	82,718,596
0.20	210,000	.....	210,000
0.10	47,831,723	4,463,874	52,295,597
0.05	6,020,802	.....	6,020,802
	175,892,554	20,175,545	196,068,099
Nickel	16,953,550	2,467,801	19,421,351
Tombac	1,407,824	.....	1,407,824
Steel	3,463,238	.....	3,463,238
Bronze	21,327,477	3,045,069	24,372,546

Appendix 5

SUBSIDIES TO PROVINCES

For the fiscal year ended March 31, 1964

Province of Newfoundland

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population between 400,000 and 800,000)	190,000
Subsidy of 80 cents per head on a population of 457,853 (census 1961)	366,282
Additional annual subsidy, Chap. 1, Statutes of 1949	1,100,000
	$ 1,656,282

Province of Nova Scotia

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population between 400,000 and 800,000)	190,000
Grant of 80 cents per head on a population of 737,007 (census 1961)	589,606
Additional annual subsidy, Chap. 14, Statutes of 1942	1,300,000
Interest for one year at 5 per cent per annum on debt allowance of $1,055,411	52,770
	$ 2,132,376

Province of Prince Edward Island

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population under 150,000)	100,000
Grant of 80 cents per head on a population of 109,078 (census 1891)	87,262
Grant in lieu of public lands less interest on land account	5,880
Subsidy in settlement of steamship service claims	30,000
Additional annual subsidies and grants—	
Chap. 8, Statutes of 1887 and Chap. 192, R.S., 1927	20,000
Chap. 42, Statutes of 1912	100,000
Chap. 14, Statutes of 1942	275,000
Interest for one year at 5 per cent per annum on debt allowance of $775,792	38,790
	$ 656,932

Province of New Brunswick

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population between 400,000 and 800,000)	190,000
Grant of 80 cents per head on a population of 597,936 (census 1961)	478,349
Subsidy in lieu of export duty on lumber	150,000
Additional annual subsidy, Chap. 14, Statutes of 1942	900,000
Interest for one year at 5 per cent per annum on debt allowance of $529,299	26,465
	$ 1,744,814

Province of Quebec

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population in excess of 1,500,000)	240,000
Grant of 80 cents per head on a population of 2,500,000	2,000,000
Grant of 60 cents per head on the balance of population—2,759,211 (census 1961)	1,655,526
Interest for one year at 5 per cent per annum on debt allowance of $2,549,213	127,461
	$ 4,022,987

Province of Ontario

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population in excess of 1,500,000)	240,000
Grant of 80 cents per head on a population of 2,500,000	2,000,000
Grant of 60 cents per head on the balance of population—3,736,092 (census 1961)	2,241,655
Interest for one year at 5 per cent per annum on debt allowance of $2,848,289	142,415
	$ 4,624,070

95474—15½

SUBSIDIES TO PROVINCES—*Concluded*

Province of Manitoba

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population between 800,000 and 1,500,000)	220,000
Grant of 80 cents per head on a population of 957,000 (January 1, 1964 intercensal estimate)	751,474
Annual subsidy in lieu of public lands on a population between 800,000 and 1,200,000	750,000
Interest for one year at 5 per cent per annum on debt allowance of $7,631,633	381,584
	$ 2,103,058

Province of Saskatchewan

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population between 800,000 and 1,500,000)	220,000
Grant of 80 cents per head on a population of 936,000 (January 1, 1964 intercensal estimate)	744,472
Annual subsidy in lieu of public lands on a population between 800,000 and 1,200,000	750,000
Interest for one year at 5 per cent per annum on debt allowance of $8,107,500	405,375
	$ 2,119,847

Province of Alberta

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population between 800,000 and 1,500,000)	220,000
Grant of 80 cents per head on a population of 1,421,000 (January 1, 1964 intercensal estimate)	1,101,178
Annual subsidy in lieu of public lands on a population in excess of 1,200,000	1,125,000
Interest for one year at 5 per cent per annum on debt allowance of $8,107,500	405,375
	$ 2,851,553

Province of British Columbia

For the local purposes of the Province and the support of its Government and Legislature—	
Fixed grant (population in excess of 1,500,000)	240,000
Grant of 80 cents per head on a population of 1,629,082 (census 1961)	1,303,266
Subsidy in lieu of public lands	100,000
Interest for one year at 5 per cent per annum on debt allowance of $583,021	29,151
	$ 1,672,417

Subsidy Payments from July 1867 to close of the Fiscal Year March 31, 1964

Province	Allowances for Government	Allowances per head of population	Special grant	Interest on debt allowances	Total
Newfoundland	2,775,000	4,575,175	16,775,000		24,125,175
Nova Scotia	13,230,000	37,717,131	22,926,980	4,765 830	78,639,941
Prince Edward Island	6,720,000	7,843,309	14,015,702	3,727,747	32,306,758
New Brunswick	12,590,000	29,283,931	29,580,000	2,191,584	73,645,515
Quebec	16,480,000	163,295,358		9.020,612	188,795,970
Ontario	16,880,000	193,028,201		9,158,542	219,066,743
Manitoba	12,750,000	35,570,485	38,269,232	24,798,143	111,387,860
Saskatchewan	12,096,666	36,639,507	47,562,500	23,917,125	120,215,798
Alberta	11,471,666	34,690,928	44,500,000	23,917.125	114,579,719
British Columbia	12,580,000	35,839,606	10,300,000	2,720,831	61,440,437
	$ 117,573,332	$ 578,483,631	$ 223,929,414	$ 104,217,539	$1,024,203,916

Note.—The above statement does not include any special grants which were voted and paid to the Maritime Provinces, Manitoba, Saskatchewan and British Columbia, nor does it include any payment to provinces under Dominion-Provincial Taxation Agreements, payment of the transitional grant to the Province of Newfoundland, nor payment under the Newfoundland Additional Grants Act.

Appendix 6

WAR CLAIMS FUND

World War 2

	Debit	Credit
Balance as at March 31, 1963		71,561
Receipts		501,222
Expenditures—		
Awards for property loss	356,427	
Balance as at March 31, 1964	216,356	
	$ 572,783	$ 572,783

Appendix 7

MUNICIPAL DEVELOPMENT AND LOAN BOARD

AUDITOR GENERAL OF CANADA

To: Municipal Development and Loan Board

The Minister of Finance

I have examined the financial transactions of the Municipal Development and Loan Board for the year ended March 31, 1964, in accordance with the requirement of section 19 of the Municipal Development and Loan Act.

In my opinion the accompanying Statement of Expense presents a true and fair summary of the financial transactions of the Board for the year ended March 31, 1964.

A. M. HENDERSON,
Auditor General of Canada.

June 8, 1964.

MUNICIPAL DEVELOPMENT AND LOAN BOARD

(Established by the Municipal Development and Loan Act)

Statement of Expense for the period from the establishment of the Board on September 5, 1963 to March 31, 1964

Administrative Expense:	
Salaries	$ 23,858
Administrative services provided by Central Mortgage and Housing Corporation	20,225
Consultant's fees and expenses	7,631
Office equipment and supplies	3,931
Legal fees	2,345
Telephones and telegrams	910
Travel	611
Other	149
Provided by parliamentary appropriation	59,660

Note.—No loans were disbursed during 1963-64 but loans to provinces and municipalities amounting to $45.3 million were approved by the Board.

Certified correct:

J. C. KERR
Executive Director

Approved:

K. W. TAYLOR
Chairman

I have examined the above Statement of Expense and have reported thereon under date of June 8, 1964 to the Municipal Development and Loan Board and the Minister of Finance.

A. M. HENDERSON,
Auditor General of Canada.

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF FISHERIES

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF FISHERIES

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
16·2	Stat.	Minister of Fisheries—Salary and motor car allowance	17,047 14	17,047 14	17,000 00
16·3	1	Departmental administration	481,000 00	466,639 00	463,297 88
16·3	5	Information and consumer service	304,000 00	261,270 84	297,418 46
16·4	10	Economics service	342,000 00	329,759 36	308,162 89
16·4	15	Industrial development service	848,000 00	638,995 73	665,097 84
16·5	Stat.	Fishing bounty	159,990 80	159,990 80	159,480 55
16·5	20	Field services administration	913,000 00	891,019 76	874,682 87
		Conservation and development service—			
16·6	25	Operation and maintenance	6,908,000 00	6,719,535 98	6,325,029 96
16·8	30	Construction or acquisition of buildings, works, land and equipment	1,333,000 00	1,300,333 96	1,697,962 70
16·9	35	Inspection service	2,215,000 00	2,147,902 09	2,065,793 62
16·11	40	Fishermen's indemnity plan administration	279,000 00	263,811 94	257,222 74
			13,800,037 94	*13,196,306 60*	*13,131,149 51*
		SPECIAL			
16·11	45	Canadian share of expenses of the international commissions	1,272,000 00	1,121,317 84	1,092,866 67
16·13	50	Newfoundland bait service	1,701,000 00	1,650,143 46	607,692 76
16·14	55	Educational work in fisheries techniques	120,000 00	117,633 33	114,721 63
16·14	60	Fisheries Prices Support Act administration	69,000 00	62,866 84	57,776 60
16·14	65	Payment of assistance to producers of salted fish	600,000 00	599,999 53	599,999 71
16·14	70	Assistance for the construction of fishing vessels	500,000 00	500,000 00	500,000 00
16·15	75	Assistance in the construction of bait freezing and storage facilities	30,000 00	22,670 75	28,313 00
16·15	77	To recoup the fishing vessel and the lobster trap indemnity accounts	197,000 00	196,998 52	257,333 11
			4,489,000 00	*4,271,630 27*	*3,258,703 48*
		FISHERIES RESEARCH BOARD OF CANADA			
16·15	80	Headquarters administration	228,000 00	227,836 54	218,978 32
16·16	85	Operation and maintenance	5,408,500 00	5,283,540 43	5,195,332 26
16·18	90	Construction or acquisition of buildings, works, land and equipment	1,070,000 00	735,744 51	1,487,495 21
			6,706,500 00	*6,247,121 48*	*6,901,805 79*
		GENERAL			
16·19	Stat.	Gratuities to families of deceased employees	1,035 00	1,035 00	570 00
16·19	Stat.	Refunds of amounts credited to revenue in previous years	221 00	221 00	470 96
		Total	$24,996,793 94	$23,716,314 35	$23,292,699 74

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,042
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: Hon J A MacLean for the period April 1 to 22, 1963, $1,039. Hon H J Robichaud for the period April 22, 1963 to March 31, 1964, $16,008.

Hon H J Robichaud received travelling expenses of $6,035, of which $3,936 was charged to Vote 1 and $2,099 to Vote 45.

Vote 1 Departmental administration 461,000
Transfer from Department of Finance Vote 70 salaries etc. 20,000

431,000
Expenditures ..... $ 466,639

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 415,000				
Transfer from Department of Finance Vote 70 salaries etc. 20,000				
	(1)	435,000	426,500	418,483
Casuals and others and overtime	(1)		3,500	1,879
Travelling expenses	(5)	17,800	21,500	18,355
Freight, express and cartage	(6)	1,500	1,300	1,189
Postage	(7)	1,200	1,200	1,100
Telephones and telegrams	(8)	8,900	10,200	10,131
Publication of reports and other material	(9)	200	200	131
Office stationery, supplies and equipment	(11)	16,000	16,000	14,840
Materials and supplies	(12)	100	100	72
Sundries	(22)	300	500	459
		$ 481,000	$ 481,000	$ 466,639

Vote 5 Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition 291,000
Transfer from Department of Finance Vote 70 salaries etc. 13,000

304,000
Expenditures ..... $ 261,271

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 155,000				
	Transfer from Department of Finance Vote 70 salaries etc. 13,000				
		(1)	168,000	167,000	142,317
	Casuals and others and overtime	(1)		1,000	30
	Travelling expenses	(5)	14,800	14,800	11,715
	Freight, express and cartage	(6)	2,200	2,200	1,356
	Postage	(7)	900	900	533
	Telephones and telegrams	(8)	2,300	2,300	1,845
	Publication of reports and other material	(9)	27,600	33,000	26,652
A	Exhibits, advertising, films, broadcasting and displays	(10)	65,800	63,300	60,912
	Office stationery, supplies and equipment	(11)	2,600	2,600	1,958
	Materials and supplies	(12)	7,800	5,800	5,663
	Rental of land and buildings	(15)	1,900	1,900	835
B	Acquisition of equipment	(16)	4,700	3,800	2,870
	Repairs and upkeep of equipment	(17)	1,900	1,900	1,234
	Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S.	(20)	3,000	3,000	3,000
	Sundries	(22)	500	500	351
			$ 304,000	$ 304,000	$ 261,271

This vote was provided for expenditures in connection with the publication of departmental reports and the advertisement of the industry through the press, educational films, displays and other media and for services designed to increase the consumption of fisheries products through making information available as to their nutritional value and the best methods of preparation and cooking.

A Expenditures included $26,281 paid to MacLaren Advertising Co Ltd Toronto and $20,068 paid to Tandy Richards Advertising Ltd Toronto for the execution of a program of advertising.

B Expenditures included the purchase of 1 motor car at a net cost of $2,200.

Vote 10 Economics Service including $10,000 for grants to Canadian universities for research in social sciences	**337,000**
Transfer from Department of Finance Vote 70 salaries etc.	**5,000**
	342,000
Expenditures	**$ 329,759**

		Estimates	Allotments	Expenditures
Continuing establishment $264,700				
Transfer from Department of Finance Vote 70 salaries etc. 5,000				
	(1)	269,700	274,700	272,996
Casuals and others and overtime	(1)	4,500	7,100	7,009
Allowances	(2)		450	404
Travelling and removal expenses	(5)	19,600	14,700	13,432
Freight, express and cartage	(6)	500	550	444
Postage	(7)	2,500	2,500	2,400
Telephones and telegrams	(8)	5,200	5,200	4,909
Publication of reports and other material	(9)	2,700	2,000	1,797
Office stationery, supplies and equipment	(11)	18,700	18,700	16,837
Materials and supplies	(12)	600	350	144
Rental of land and buildings	(15)	400	150	10
Acquisition of equipment	(16)	100	100	
Repairs and upkeep of equipment	(17)	400	400	91
Charter of boats	(18)	1,500		
Grants to Canadian universities for research in social sciences	(20)	10,000	10,000	5,000
Unemployment insurance contributions	(21)	100	100	75
Sundries	(22)	5,500	5,000	4,211
		$ 342,000	$ 342,000	$ 329,759

This vote was provided for expenditures in connection with the study of the economic aspects of fisheries problems.

Vote 15 Industrial Development Service	**693,000**
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	**150,000**
Transfer from Department of Finance Vote 70 salaries etc.	**5,000**
	848,000
Expenditures	**$ 638,996**

		Estimates	Allotments	Expenditures
Continuing establishment $180,000				
Transfer from Department of Finance Vote 70 salaries etc. 5,000				
	(1)	185,000	185,000	184,094
Casuals and others and overtime	(1)	31,500	31,500	31,500
Allowances	(2)	19,700	19,700	19,034
Professional and special services	(4)	10,000	10,000	8,700
Travelling and removal expenses	(5)	17,600	22,600	21,885
Freight, express and cartage	(6)	3,700	3,700	1,972
Postage	(7)	100	100	
Telephones and telegrams	(8)	3,300	4,800	4,039
Publication of reports and other material	(9)	200	200	
Office stationery, supplies and equipment	(11)	1,700	2,400	2,011
Materials and supplies	(12)	46,300	44,300	36,245
Repairs and upkeep of buildings and works	(14)	10,500	14,500	13,667
Acquisition of equipment	(16)	1,600	1,600	1,014
Repairs and upkeep of equipment	(17)	3,200	5,200	3,773
Rental of equipment	(18)	100	100	25
Light, heat and power	(19)	10,000	10,000	8,953
Unemployment insurance contributions	(21)	900	900	823
Community fishing stages $ 50,000				
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses, etc. 150,000				
	(22)	200,000	200,000	94,926

		Estimates	Allotments	Expenditures
A Development and demonstration of vessels, gear and related equipment	(22)	200,000	195,000	149,432
Development and demonstration of facilities for processing, packaging, storing and transporting	(22)	100,000	91,000	53,470
Sundries	(22)	2,600	5,400	3,433
		$ 848,000	$ 848,000	$ 638,996

This vote was provided for expenditures on fisheries industrial development programs designed to aid fishermen and the fishing industry generally, the administrative costs of the service and the operational expenses of the experimental fish processing plant at Valleyfield, Nfld.

Revenues arising from the above expenditures amounted to $88,083 and comprised rentals $4,528, sales of fish (Valleyfield Nfld experimental fish processing plant) $32,386, sale of fish processing equipment to Mifflin Fisheries Limited Catalina Nfld $50,000 and sundry receipts $1,169.

A Expenditures included payments to: the owners of the Motor Vessel *Blue Waters,* Campobello Island NB $30,000 and the owners of the Motor Vessel *Green Waters,* Campobello Island NB $30,000 for the charter of the vessels for the tuna fishery development program.

Fishing Bounty, Deep Sea Fisheries Act, c. 61, R.S. ..... **(20) $ 159,991**

Under authority of the Deep Sea Fisheries Act, the Governor in Council may authorize the payment, out of the Consolidated Revenue Fund, of an annual grant not exceeding $160,000 to aid in the development of the sea fisheries of Canada by the encouragement of the building and fitting out of improved fishing vessels and the improvement of conditions for fishermen.

P.C. 1964-373, March 12, 1964, provided for the distribution of the above amount for the fiscal year 1963-64 to owners of vessels and boats, and to fishermen who have complied with the regulations, upon the following basis:

Boats: owners, $1 per boat; fishermen, $9.95 each.

Vessels: owners, $1 per registered ton, provided however that the payment to the owner shall not exceed the sum of $80; fishermen, $9.95 each. Details of the distribution follow:

Province	Boats	Men	Amount	Vessels	Men	Amount	Total
Nova Scotia	2,280	3,362	35,732	655	2,728	42,708	78,440
Prince Edward Island	675	1,068	11,302	24	95	1,774	13,076
New Brunswick	604	1,038	10,932	416	1,125	19,217	30,149
Quebec	1,475	2,674	28,081	153	614	10,245	38,326
	5,034	8,142	$ 86,047	1,248	4,562	$ 73,944	$ 159,991

Vote 20 Field Services administration **885,000**
Transfer from Department of Finance Vote 70 salaries etc. **28,000**

913,000

Expenditures ..... **$ 891,020**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 724,550				
Transfer from Department of Finance Vote 70 salaries etc. 28,000				
	(1)	752,550	750,600	749,515
Casuals and others and overtime	(1)	450	11,500	9,830
Allowances	(2)	3,100	3,750	3,706
Travelling and removal expenses	(5)	27,400	28,500	24,887
Freight, express and cartage	(6)	1,800	1,400	1,011
Postage	(7)	6,800	6,800	6,500
Telephones and telegrams	(8)	28,500	30,100	28,500
Office stationery, supplies and equipment	(11)	14,500	15,600	12,594

			Estimates	Allotments	Expenditures
	Materials and supplies	(12)	5,000	4,900	3,390
	Rental of land and buildings	(15)	600	600	208
A	Acquisition of equipment	(16)	5,900	4,950	4,735
	Repairs and upkeep of equipment	(17)	5,200	5,200	5,112
B	Charter of aircraft	(18)	60,000	46,350	39,363
	Rental of equipment	(18)	800		
	Unemployment insurance contributions and other benefits for personal services	(21)	100	100	90
	Expenses, other than salaries of the Federal-Provincial Committee on price and wage disputes in the British Columbia fishing industry	(22)		2,350	1,337
	Sundries	(22)	300	300	242
			$ 913,000	$ 913,000	$ 891,020

This vote was provided for expenditures in operating Area and District offices responsible for administration of local Branches of Conservation and Development, Inspection, Information, Consumer and Economics Services, Fishermen's Indemnity Plan and Newfoundland Bait Service.

A Expenditures included the purchase of 2 motor cars at a net cost of $4,047.

B Expenditures included $29,476 paid to Eastern Provincial Airways Ltd.

Vote 25 Conservation and Development Service—Operation and maintenance .. 6,738,000
Transfer from Department of Finance Vote 70 salaries etc. 170,000

6,908,000
Expenditures ..... $ 6,719,536

			Estimates	Allotments	Expenditures
	Continuing establishment .....$ 3,555,000				
	Transfer from Department of Finance Vote 70 salaries etc. 170,000				
		(1)	3,725,000	3,746,330	3,746,329
	Casuals and others and overtime	(1)	652,000	630,670	620,168
	Allowances	(2)	166,400	156,400	152,999
A	Professional and special services	(4)	50,000	50,000	25,186
	Travelling and removal expenses	(5)	400,000	390,000	381,395
	Freight, express and cartage	(6)	9,000	9,820	9,818
	Postage	(7)	9,900	9,900	4,651
	Telephones, telegrams and other communication services	(8)	40,500	40,500	40,296
	Publication of reports and other material	(9)	4,500	4,500	2,678
	Advertising and posters	(10)	1,600	5,025	5,022
	Office stationery, supplies and equipment	(11)	24,600	24,600	22,889
	Materials and supplies	(12)	558,800	545,555	501,108
	Provisions for vessels	(12)	167,000	167,000	158,282
	Fish food	(12)	109,300	110,700	110,697
B	Repairs and upkeep of buildings and works	(14)	142,700	159,370	159,368
	Rental of buildings	(15)	18,300	18,300	9,673
C	Repairs and upkeep of equipment	(17)	355,200	365,150	365,145
D	Charter of aircraft	(18)	134,500	134,500	115,801
E	Charter of boats	(18)	169,500	169,500	129,210
	Rental of equipment	(18)	62,000	62,000	57,886
	Light, heat and power	(19)	25,400	25,400	23,963
	Unemployment insurance contributions and other benefits for personal services	(21)	12,800	12,800	12,556
F	Payments for the destruction of harbour and gray seals	(22)	34,500	35,480	35,480
G	Sundries	(22)	34,500	34,500	28,936
			$ 6,908,000	$ 6,908,000	$ 6,719,536

This vote was provided for expenditures in connection with the enforcement of fisheries laws and regulations; maintaining and increasing stocks of fish through stream improvements, predator control and the operation of fish hatcheries; and the development of new techniques in oyster and clam culture.

Payments to fishery guardians from the relevant allotments, with the 1962-63 figures in brackets were: salaries and wages $278,310 ($281,483), travel $17,374 ($16,769).

Revenues arising from the above expenditures amounted to $160,488 and included licence fees $84,378, fines and forfeitures $37,256 and rentals $23,274.

A Legal fees of $500 or over were paid to: W Ivor Donald Kitimat BC $766, Jackson, Baugh Allen & Russ Victoria $569, G Bruce MacDonald Summerside PEI $849.

Contract for the killing of sea lions on the British Columbia Coast: Ante Boroevich $6,930, expenditures $6,930 (final).

B Contracts: Kilbarco Construction Co for the construction of a concrete core wall, Cobequid NS $6,475, expenditures $6,475 (final). *Norman N MacLean for the construction of a steel sheet pile wall, Charlottetown $12,326, expenditures $12,326 (final).

C Contracts for the annual refit of the following motor vessels: *Arrow Post* British Columbia Packers Ltd $13,997, expenditures $9,697; (1962-63) *Babine Post* Bel-Aire Shipyard Ltd $14,513, expenditures $4,578, to date $14,513 (final); *Cape Freels* Dominion Steel and Coal Corporation Limited $10,000, expenditures $9,392; *Cygnus* Canapower Thermal Specialities Limited $5,942, expenditures $5,942 (final), Dominion Steel and Coal Corporation Limited $16,925, expenditures $16,925 (final); (1962-63) *Howay,* Burrard Shipyard & Marine Ways Ltd $23,601, expenditures $23,601 (final) (amends reporting in Public Accounts, 1962-63), Burrard Shipyard & Marine Ways Ltd $20,680, expenditures $19,582, Sterling Shipyards Limited $10,772, expenditures $10,772 (final); *Kitimat* Sterling Shipyards Limited $10,083, expenditures $9,765; *Laurier* BC Marine Engineers Shipbuilding Ltd $18,699, expenditures $18,501.

D British Columbia Airlines Limited received $55,342 under an agreement for maintaining an air patrol of the fisheries of British Columbia. Granair Limited received $6,039 for the hiring of aircraft for various patrols over the fisheries in the Maritimes Area. Pacific Western Airlines Limited received $18,921 for the hiring of aircraft for patrol and lake survey in the Northwest Territories.

E Alexander B Eyton received $7,000 for the hiring of the motor vessel *Naughty Lady* for salmon tagging in the Johnstone Strait.

F P.C. 6839, August 4, 1942, authorized the Minister to establish the rate of bounty to be paid in any fiscal year for the destruction of harbour and gray seals, which cause considerable loss of fish and damage to fishing equipment on both coasts. They are also hosts to the cod-worm on the Atlantic Coast, causing incalculable loss to the industry. During the present fiscal year the bounty was: East Coast, pup seals $5, adult seals $10; West Coast, all seals $5.

G Expenditures included ex-gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
Compensation for loss of personal property and effects in late 1962 through flooding of a departmental office residence.		
John L Bentley	P.C. 1963-6/890 June 13, 1963 ..	1,238
Compensation for the loss of a horse killed by a departmental vehicle on October 24, 1961.		
Darwin Graham Collins	P.C. 1964-3/166 Feb. 6, 1964	400
		$ 1,638

*Contract awarded through the Department of Public Works.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Newfoundland—Protection	773,825	750,325	713,581
Maritimes—Protection	1,888,820	1,977,120	1,920,726
Central—Protection	90,670	99,270	92,496
Pacific—Protection	1,954,485	2,037,185	2,019,617
Headquarters—Protection	120,375	126,675	122,450
Newfoundland—Fish Culture	112,015	106,115	100,716
Maritimes—Fish Culture	1,015,900	1,020,300	993,545
Pacific—Fish Culture	781,910	791,010	756,405
Transfer from Department of Finance Vote 70 salaries etc.	170,000		
	$ 6,908,000	$ 6,908,000	$ 6,719,536

Vote 30 Conservation and Development Service—Construction or acquisition of buildings, works, land and equipment				**1,070,000**
Vote 30a				**231,000**
Vote 30e				**32,000**
				1,333,000
Expenditures				**$ 1,300,334**
		Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works	(13)	549,400		
Projects under $15,000			105,425	99,278
Contracts: Cardinal Construction Co (*a*) for the construction of a fish counting fence and a watchman dwelling on the Big Salmon River St Martin NB $11,116, expenditures $11,116 (final), (*b*) for the construction of a fish counting fence and a watchman dwelling on the Big Salmon River Gaspereau Forks NB $15,814, expenditures $15,814 (final); (*c*) for the construction of a fish counting fence and a watchman dwelling on the Kennebecasis River Apohague NB $11,550, expenditures $11,550 (final); T J Hewlett & Son Limited for the completion of a spawning channel Indian River Nfld $8,426, expenditures $8,426 (final); Tahsis Company Limited for the construction of a log crib wall Abedam Creek Tahsis BC $5,500, expenditures $5,500 (final). Additions to Great Central Lake artificial spawning beach.				
Total expenditures on this project were $174,192.				
Contract: (1962-63) Engineering Drillers Ltd. $4,570, to date $4,570 (final) (amends reporting in Public Accounts, 1962-63).				
Remedial work to fishway at Bernard's Brook, Conne River Nfld			8,075	8,049
Construction of experimental oyster hatchery Ellerslie PEI			52,500	47,596
Contract: R H Rankin Construction Co $38,995, expenditures $38,995, including holdbacks $1,923.				
Completion of workshop-warehouse Charlottetown			6,500	6,001
Total expenditures on this project were $21,900.				
*Contract (1962-63): Robert J Petrie $21,167, expenditures $6,001, to date $21,167 (final).				
Construction of sub-hatchery at Miramichi NB			21,400	21,297
Contract: Plaxton Construction Co Ltd $19,541, expenditures $19,541 (final).				
Construction of fishway East River Sheet Harbour Halifax Co NS			22,000	21,869
Contract: The Nova Scotia Power Commission $21,869, expenditures $21,869 (final).				
Completion of wharf Hay River NWT			6,700	6,654
Total expenditures on this project were $27,426.				
*Contract (1962-63): Territorial Expeditors Ltd $22,933, expenditures $6,654, to date $22,933 (final).				
Construction of an artificial spawning channel and a pink salmon egg incubation station and water supply system for the Big Qualicum River development project			286,000	284,424
Expenditures on this project to date were $1,625,375.				
Contracts: (1961-62) General Construction Co Ltd for construction of works for river flow regulation $913,457, expenditures $26,600, to date $899,325, including holdbacks $44,966; Jim Jenkins Ltd to supply screening gravel $13,485, expenditures $13,485 (final); Don Sinclair Trucking, rental of trucks $14,026, expenditures $14,026 (final).				
British Columbia Hydro Power Authority received $150,000 for relocating power towers.				

		Estimates	Allotments	Expenditures
D H Burnett & Associates Burnaby BC received $525 for surveyor's fees.				
Construction of a concrete and steel counting weir on the Qualicum River			1,100	1,080
Reinforcement of the bank of Hunt's Creek flood channel dike			19,700	19,222
Contract: Olympic Forest Products Ltd for rental of bulldozers $5,700, expenditures $5,700 (final).				
Construction of a residence at Hunt's Creek			16,000	15,676
Contract: Skyline Construction $13,800, expenditures $13,600, including holdbacks $300.				
Construction of an auxiliary water supply system at Stamp Falls Upper Fishway			13,300	13,219
Total construction or acquisition of buildings and works		*549,400*	*558,700*	*544,365*
Acquisition of equipment	(16)	783,600		
Replacement of vessel *Fabia*			11,300	11,230
Contract: Alberton Industries Ltd $14,860, expenditures $11,145.				
Completion of vessel *Cape Freels*			5,900	5,819
Contract (1960-61) Dominion Steel and Coal Corporation Ltd $1,142,782, expenditures $5,819, to date $1,142,782 (final) (amends reporting in Public Accounts, 1962-63).				
To complete construction of vessel to replace *Nicola Post*			400,000	397,479
†Contract (1961-62): Victoria Machinery Depot Co Ltd $860,589, expenditures $396,448, to date $860,589 (final) (amends reporting in Public Accounts, 1962-63).				
†Gilmore, German & Milne, Montreal received $1,031 to prepare working plans, to date $6,553 (final) (amends reporting in Public Accounts, 1962-63).				
Completion of vessel, replacement for *Rossia*			7,000	6,983
Contract (1962-63): Stright McKay Ltd $21,532, expenditures $6,983, to date $21,532 (final).				
Construction of vessel to replace *Mareca*			39,500	39,427
Contract: Stoltz Boat and Glass Craft $39,427, expenditures $39,427 (final).				
Replacement of vessel F P L *Beldis*			68,555	68,554
Contract: McKay Cormack Ltd $68,554, expenditures $68,554 (final).				
Replacement for F D 201			8,700	8,602
Contract (1962-63): Bel-Aire Shipyard Ltd $34,406, expenditures $8,602, to date $34,406 (final).				
A Other equipment			233,345	217,875
Total acquisition of equipment		*783,600*	*774,300*	*755,969*
		$ 1,333,000	$ 1,333,000	$ 1,300,334

A Expenditures included the purchase of: 3 motor cars at a net cost of $7,292, 22 motor trucks at a net cost of $60,335, 3 station wagons at a net cost of $8,791, 1 bombardier snowmobile at a cost of $5,309, small floating equipment $25,339.

*Contracts awarded through the Department of Public Works.

†Contracts awarded through the Department of Transport.

Vote 35 Inspection Service	**2,038,000**
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	**20,000**
Transfer from Department of Finance Vote 70 salaries etc.	**157,000**
	2,215,000
Expenditures	**$ 2,147,902**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,421,160				
	Transfer from Department of Finance Vote 70 salaries etc. 157,000				
		(1)	1,578,160	1,578,160	1,561,357
	Casuals and others and overtime	(1)	15,840	15,840	11,287
	Allowances	(2)	31,100	29,100	28,579
	Professional and special services	(4)	11,800	12,100	12,045
	Travelling and removal expenses	(5)	203,000	219,500	219,469
	Freight, express and cartage	(6)	8,600	9,100	9,094
	Postage	(7)	4,600	2,900	2,737
	Telephones and telegrams	(8)	22,500	29,500	29,412
	Publication of reports and other material	(9)	900	900	323
	Office stationery, supplies and equipment	(11)	14,800	15,000	14,973
	Materials and supplies	(12)	84,700	75,600	74,274
	Construction or acquisition of buildings and works $ 70,800				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 20,000				
		(13)	90,800		
	Projects under $15,000			2,400	2,224
	Construction of a single office residence at Englee Nfld ..			500	500
A	Single office residence at Daniel's Harbour Nfld			33,000	31,268
B	Double office residence Burgeo Nfld			34,900	30,207
C	Construction of an office residence Grindstone Magdalen Islands Que			1,100	1,059
D	Construction of office residence at Trepassey Nfld			20,000	8,364
	Total construction or acquisition of buildings and works		*90,800*	*91,900*	*73,622*
	Repairs and upkeep of buildings and works	(14)	6,600	6,600	4,069
	Rental of land and buildings	(15)	12,200	12,200	1,857
E	Acquisition of equipment	(16)	63,500	62,400	54,716
	Repairs and upkeep of equipment	(17)	14,600	18,400	18,332
	Rental of equipment	(18)	11,400	11,400	7,802
	Light, heat and power	(19)	27,700	14,200	14,042
	Unemployment insurance contributions	(21)	200	200	76
	Sundries	(22)	12,000	10,000	9,786
			$ 2,215,000	$ 2,215,000	$ 2,147,902

This vote was provided for expenditures in connection with the inspection and grading of fisheries products and the administration of the Fish Inspection Act, and the Meat and Canned Foods Act to the extent that it relates to fisheries products.

Revenues arising from the above expenditures amounted to $9,578 and included $6,976 for rentals.

Educational leave without pay but with a non-accountable allowance equivalent to one-half his salary was granted to John MacGregor Graham from Jan. 1 to Mar. 31, 1964 under authority of T.B. 616123, October 3, 1963.

A *Contract: Vaughn Construction Company Limited Stephenville Nfld $29,930, expenditures $20,830, including holdbacks $8,966.

B *Contract: J J Hussey Limited St. John's $28,460, expenditures $26,218, including holdbacks $1,781.

C *Contract (1962-63): Les Entreprises de Fatima Ltee Magdalen Islands Que $19,813, expenditures $759, to date $19,813 (final) (amends reporting in Public Accounts, 1962-63).

D *Contract: Davis Construction Limited St John's $24,800, expenditures $7,492, including holdbacks $832.

E Expenditures included the purchase of 7 motor cars at a net cost of $14,562; 1 station wagon at a net cost of $2,418; scientific equipment $24,851.

*Contracts awarded through the Department of Public Works.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Newfoundland	500,880	538,838	507,150
Maritimes	740,865	846,225	832,444
Quebec	233,090	263,340	255,857
Central	304,685	310,085	303,921
Pacific	173,020	198,152	191,252
Headquarters	85,460	58,360	57,278

	Estimates	Allotments	Expenditures
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	20,000		
Transfer from Department of Finance Vote 70 salaries etc.	157,000		
	$ 2,215,000	$ 2,215,000	$ 2,147,902

Vote 40 Fishermen's indemnity plan—Administration **259,000**
Transfer from Department of Finance Vote 70 salaries etc. **20,000**

279,000
Expenditures ..... **$ 263,812**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 193,600				
Transfer from Department of Finance Vote 70 salaries etc.	20,000	(1)	213,600	211,600	209,595
Casuals and others and overtime		(1)	4,500	6,500	3,094
Allowances		(2)	1,600	1,600	1,545
Professional and special services		(4)	1,000	1,000	78
Travelling and removal expenses		(5)	27,300	27,300	23,801
Freight, express and cartage		(6)	200	200	154
Postage		(7)	1,600	1,600	562
Telephones and telegrams		(8)	4,100	4,100	3,977
Publication of reports and other material		(9)	200	200	
Advertising and posters		(10)	200	200	166
Office stationery, supplies and equipment		(11)	4,300	4,300	3,623
Materials and supplies		(12)	7,100	5,250	4,652
Rental of buildings		(15)	1,200	1,200	839
A Acquisition of equipment		(16)	7,300	7,300	6,278
Repairs and upkeep of equipment		(17)	2,900	4,575	4,553
Charter of boats		(18)	1,700	1,700	540
Sundries		(22)	200	375	355
			$ 279,000	$ 279,000	$ 263,812

The fishermen's indemnity plan account is included in the schedule, Other Loans and Investments, in Volume I of this report.

A Expenditures included the purchase of 3 motor cars at a net cost of $6,163.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Newfoundland	70,015	73,832	68,398
Maritimes	72,375	82,187	80,180
Pacific	61,805	67,772	63,972
Headquarters	22,210	20,450	18,788
Quebec	32,595	34,759	32,474
Transfer from Department of Finance Vote 70 salaries etc.	20,000		
	$ 279,000	$ 279,000	$ 263,812

SPECIAL

Vote 45 Canadian share of expenses of the international commissions detailed in the Estimates **1,162,000**
Vote 45a **110,000**

1,272,000
Expenditures ..... **$ 1,121,318**

		Estimates	Allotments	Expenditures
A	International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53)	230,000	230,000	222,810
B	International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957)	435,000	435,000	312,546
C	International Whaling Commission (Chap. 293, R.S.)	4,000	4,000	3,681
D	International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54)	18,000	13,000	12,524
E	International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53)	45,000	60,000	58,575
F	International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955)	530,000	520,000	506,653
G	International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957)	10,000	10,000	4,529
	(22)	$ 1,272,000	$ 1,272,000	$ 1,121,318

This vote was provided for Canada's share of expenses of the seven international fisheries commissions in which Canada holds membership.

A The Convention between Canada and the United States, approved by the Northern Pacific Halibut Fishery Convention Act, c. 43, 1952-53, is for the preservation of the Halibut Fishery of the Northern Pacific Ocean and Bering Sea. The International Pacific Halibut Commission is empowered to make such regulations and investigations with regard to halibut fishing as are necessary to carry out the provisions of the Convention.

The Convention provides that each country appoint three commissioners and pay the salaries and expenses of its appointees and one-half the joint expenses incurred by the Commission.

The Canadian Commissioners were W M Sprules, whose name will be found in the salary list of this department in section 44 and M K Eriksen Prince Rupert BC and R Nelson Vancouver both of whom served without remuneration.

The total disbursements for the year amounted to $444,754 apportioned as follows: Canada, $222,810 (including unshared expenses of $866); United States, $221,944. The United States portion was transferred to the United States—Pacific Halibut Treaty account which will be found under the schedule, Loans to National Governments, in Volume I of this report.

A list of those who were receiving salaries at annual rates of $8,000 or over as at March 31, 1964 follows: F H Bell $16,180, K W Exelby $8,180, W H Hardman $10,310, R A Kautz $8,410, R J Myhre $10,640, G M Southward $9,980.

Travelling expenses of $500 or over were paid to the above employees as follows: F H Bell $739, W H Hardman $954, R J Myhre $2,320.

B The Convention between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System, signed at Washington on May 26, 1930, as amended by the Protocol signed at Ottawa on December 28, 1956, was confirmed and sanctioned by the Pacific Salmon Fisheries Convention Act, c. 11, 1957.

The Convention provides for the appointment of an International Pacific Salmon Fisheries Commission empowered to conduct a thorough investigation into the natural history of sockeye and pink salmon of the Fraser River and to make recommendations to the Governments for removing or overcoming obstructions to the ascent of sockeye or pink salmon in waters covered by the Convention. All regulations made by the Commission are subject to approval of the two Governments with the exception of orders for adjustment of fishing periods and areas in any season and emergency orders required to carry out the provisions of the Convention.

Each country appoints three Commissioners and pays the salaries and expenses of its own appointees and one-half of the joint expenses incurred by the Commission.

The Canadian Commissioners were W R Hourston whose name will be found in the salary list of this department in section 44 and the Hon T Reid, Senator, New Westminster BC and A J Whitmore Burnaby B C both of whom served without remuneration.

The total disbursements for the year amounted to $622,966, apportioned as follows: Canada, $312,546 (including unshared expenses of $2,126); United States, $310,420. The United States portion was transferred to the United States—Pacific Salmon Treaty account which will be found in the schedule, Loans to National Governments, in Volume 1 of this report.

A list of those who were receiving salaries at annual rates of $8,000 or over as at March 31, 1964, follows: F J Andrew $10,310, A C Cooper $13,000, P Gilhousen $8,690, H H Harvey $9,475, K A Henry $10,608, D A Hurley $8,970, S R Killick $10,640, J Pyper $9,800, J F Roos $9,980, L A Royal $16,500, J A Servizi $9,530, E H Vernon $9,980, F J Ward $9,475.

Travelling expenses of $500 or over were paid to the above employees as follows: A C Cooper $933, D A Hurley $727, of which $708 was for removal expenses, L A Royal $1,477.

The following officials, serving without salary, were paid per diem and travelling expenses as follows: T Reid $1,250, A J Whitmore $1,757.

C Expenditures comprised: Canada's contribution to the Commission $906, travelling expenses $2,775.

D Expenditures comprised: Canada's share of the administrative budget of the Commission $7,145, travelling expenses $2,895, sundries $2,484.

E Expenditures comprised: Canada's share of the administrative budget of the Commission $25,000, travelling expenses $32,021, sundries $1,554.

The following officials, serving without salary, were paid per diem and travelling expenses as follows: J M Buchanan $1,492, J C Cameron $1,733, C Giske $2,372, R T Hager $553, F E Kohse $1,476.

F Expenditures comprised: Canada's share for lamprey control operations $504,462, travelling expenses $1,580, sundries $611.

The following official, serving without salary, was paid per diem and travelling expenses as follows: A O Blackurst $1,490.

G Expenditures comprised: Canada's share of the administrative budget of the Commission $2,052, travelling expenses $2,473, sundries $4.

Vote 50 Newfoundland Bait Service **1,701,000**
Expenditures ..... **$ 1,650,143**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	187,700	187,700	184,008
	Casuals and others and overtime	(1)	43,900	44,600	42,973
	Allowances	(2)	21,000	22,100	21,734
	Professional and special services	(4)	200	200	132
	Travelling and removal expenses	(5)	7,400	7,400	5,284
	Freight, express and cartage	(6)	4,500	4,500	4,237
	Postage	(7)	500	500	445
	Telephones and telegrams	(8)	3,000	3,300	3,124
	Office stationery, supplies and equipment	(11)	1,500	1,500	615
	Purchase of bait	(12)	80,000	105,000	89,502
	Other materials and supplies	(12)	41,300	41,300	39,413
	Construction or acquisition of buildings and works	(13)	52,300		
	Projects under $15,000			5,000	4,723
A	Construction of wharf at Rose Blanche bait depot			60,000	45,962
	Total construction or acquisition of buildings and works		*52,300*	*65,000*	*50,685*
	Repairs and upkeep of buildings and works	(14)	42,000	44,000	42,106
	Acquisition of equipment	(16)	1,194,000		
B	Construction of vessel to replace M.V. *Arctica*			1,140,500	1,140,500
	Other equipment			11,700	7,533
	Total acquisition of equipment		*1,194,000*	*1,152,200*	*1,148,033*
C	Repairs and upkeep of equipment	(17)	11,700	11,700	9,790
	Light, heat and power	(19)	8,400	8,400	6,494
	Unemployment insurance contributions and other benefits for personal services	(21)	1,200	1,200	1,168
	Sundries	(22)	400	400	400
			$ 1,701,000	$ 1,701,000	$ 1,650,143

This vote was provided for expenditures in connection with making supplies of bait available for fishermen engaged in cod and other sea fisheries, a service which has been in existence for a number of years in Newfoundland. During the year the service comprised 18 depots and 30 prefabricated walk-in refrigeration units with a storage capacity of approximately 4,300,000 pounds, in which bait is frozen, stored and resold to fishermen. The depots and units are served by a bait-carrying vessel and 3 refrigerated trucks having a total capacity of 330,000 pounds.

Revenues arising from the above expenditures amounted to $89,501, and included sales of bait $85,454.

A *Contract: Benson Builders Limited $57,869, expenditures $42,737, including holdbacks $2,249.

B Contract (1962-63): Davie Shipbuilding Co $1,482,941, expenditures $1,140,500, to date $1,286,284.

C Contract: Canadian National Railways for the annual refit of the motor vessel *Illex* $5,240, expenditures $5,240 (final).

*Contract awarded through the Department of Public Works.

Vote 55 Educational work in fisheries techniques and co-operative producing and selling among fishermen **120,000**
Expenditure ..... **$ 117,633**

		Estimates	Allotments	Expenditures
St Francis Xavier University, Antigonish, N S		51,700	51,700	51,700
Social Economic Service, Ste Anne de la Pocatiere, Que		27,100	27,100	27,097
University of British Columbia, Vancouver		11,200	11,200	8,932
Memorial University, St John's		30,000	30,000	29,904
	(20)	$ 120,000	$ 120,000	$ 117,633

Payments from this vote were made to the above educational institutions which have agreed to carry out adult educational work among fishermen.

Vote 60 Fisheries Prices Support Act administration **65,000**
Transfer from Department of Finance Vote 70 salaries etc. **4,000**
69,000
Expenditures ..... **$ 62,867**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 43,400				
Transfer from Department of Finance Vote 70 salaries etc. 4,000				
	(1)	47,400	47,400	44,785
Casuals and others and overtime	(1)	9,100	9,100	9,100
Travelling expenses	(5)	4,700	4,700	4,057
Freight, express and cartage	(6)	100	100	94
Postage	(7)	100	100	30
Telephones and telegrams	(8)	900	900	832
Publication of reports and other material	(9)	300	300	182
Office stationery, supplies and equipment	(11)	2,400	2,400	1,380
Expenses of board members	(22)	4,000	4,000	2,407
		$ 69,000	$ 69,000	$ 62,867

The following official, serving without salary, was paid per diem and travelling expenses as follows: K F Harding $633.

Vote 65 Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the vote in the Estimates which provides for administration of the Fisheries Prices Support Act **600,000**
Expenditures ..... (20) **$ 599,999**

Vote 70 Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of the Estimates may not be paid **300,000**
Vote 70e **200,000**
500,000
Expenditures ..... (20) **$ 500,000**

P.C. 1961-1333, September 19, 1961, authorized the Minister of Fisheries to enter into agreements with the Fishermen's Loan Board of any of the provinces on the Atlantic coast and the Province of Quebec, in respect of the above assistance and, subsequently, to make payments for the construction of such vessels.

The above expenditures represent payments to: Fisheries Loan Board of Newfoundland $42,850, Fishermen's Loan Board of Nova Scotia $150,303, Fishermen's Loan Board of New Brunswick $80,285, Fishermen's Loan Board of Quebec $226,562.

Vote 75 Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council		**30,000**
Expenditures	**(20)**	**$ 22,671**

The expenditures comprised subsidy payments made under authority of P.C. 1959-904, July 16, 1959 to: Chandler Bros Limited Moose Harbour NS $10,000, Yvon Leblanc Petit Rocher NB $2,671, C W McLeod Fisheries Limited Central Port Mouton NS $10,000.

Vote 77e Estimated amount required to recoup the fishing vessel indemnity account and the lobster trap indemnity account established under Vote 540 of the Appropriation Act No. 5, 1955 and Vote 527 of the Appropriation Act No. 6, 1956, to cover the net operating losses in the said accounts as at March 31, 1964		**197,000**
Expenditures	**(22)**	**$ 196,999**

See fishermen's indemnity plan account under the schedule, Other Loans and Investments—Miscellaneous, in Volume I of this report.

FISHERIES RESEARCH BOARD OF CANADA

The Fisheries Research Board of Canada, replacing the Biological Board of Canada, was established by the Fisheries Research Board Act, c. 121, R.S., as amended, to have charge of all Federal fishery research stations in Canada and to conduct and have the control of investigations of practical and economic problems connected with marine and fresh water fisheries, flora and fauna, and such other work as may be assigned to it by the Minister.

The research work conducted by the Board includes all phases of the biology of fish stocks—including their reproduction, growth, enemies, behaviour and catchability; it also investigates the physics and chemistry of oceans and lakes as they affect fish production, methods and apparatus for catching fish and other valuable marine organisms, and the handling, processing, chemical composition, nutritive value and utilization of all fishery products.

The board consists of a chairman and not more than eighteen other members. A majority of the members of the Board, not including the chairman, shall be scientists and the remaining members of the Board shall be representative of the department and the fishing industry. As at 31 March, 1964 the Board was comprised of the chairman, 10 scientific members, 7 members representing the fishing industry and 1 representing the department.

Section 14 of the Act provides that the Board may expend such sums as are necessary for its work from moneys appropriated by Parliament, or from funds received through bequests, donations, the sale of natural history specimens, or from any other source.

Vote 80 Headquarters administration		**228,000**
Expenditures		**$ 227,837**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	139,000	139,814	139,809
Casuals and others and overtime	(1)	1,500	686	685
Professional and special services	(4)	1,000	203	203
Travelling expenses	(5)	12,000	11,601	11,601
Freight, express and cartage	(6)	400	700	696
Postage	(7)	300	77	
Telephones and telegrams	(8)	1,700	2,190	2 189

			Estimates	Allotments	Expenditures
A	Publication of reports and other material	(9)	52,300	54,900	54,880
	Advertising	(10)	50	16	
	Office stationery and supplies	(11)	4,000	7,200	7,168
	Materials and supplies	(12)	50	50	43
	Rental of space	(15)	250	355	355
B	Travelling expenses of board members	(22)	15,000	9,924	9,924
	Sundries	(22)	450	284	284
			$ 228,000	$ 228,000	$ 227,837

Revenues totalling $13,585 were received from: rentals $3,485, sales of fish $4,115 and miscellaneous $5,985 and under section 14 of the Fisheries Research Board Act, were used to reduce expenditures charged to this vote.

A Included contract: Neal Marshall Carter for the completion of an author-subject index and list of titles of all Board publications $10,000, expenditures $2,000.

B Expenditures included per diem and travelling expenses of the following officials who served without salary: C W Argue $647, J M R Beveridge $754, I M Cowan $655, D B DeLury $579, G LeBlanc $538, D F Miller $1,093, R L Payne $538, G L Pickard $664.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Publications	52,300	54,900	54,880
Other operating expenses	175,700	173,100	172,957
	$ 228,000	$ 228,000	$ 227,837

Vote 85 Operation and maintenance including an amount of $55,000 for grants for fisheries research and for scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research **5,318,000**

Transfer from Department of Finance Vote 70 salaries etc. **90,500**

5,408,500

Expenditures ..... **$ 5,283,540**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 3,464,800				
	Transfer from Department of Finance Vote 70 salaries etc. 90,500				
		(1)	3,555,300	3,555,300	3,531,986
	Casuals and others and overtime	(1)	62,200	62,200	58,852
	Special allowances	(2)	43,900	43,900	39,792
A	Special services	(4)	60,950	60,950	46,879
	Travelling expenses	(5)	176,300	182,100	182,045
	Freight, express and cartage	(6)	38,650	38,650	21,949
	Postage	(7)	6,500	6,840	6,837
	Telephones and telegrams	(8)	28,550	35,200	35,190
	Publication of circulars	(9)	15,000	15,000	13,422
	Advertising	(10)	1,350	2,635	2,633
	Office stationery, supplies and equipment	(11)	91,500	91,900	91,870
	Materials and supplies	(12)	946,750	899,425	760,323
	Repairs and upkeep of buildings and works	(14)	79,000	81,300	81,258
	Rental of land and buildings	(15)	25,900	25,900	18,183
B	Repairs and upkeep of equipment and vessels	(17)	220,450	248,450	248,356
C	Charter and rental of equipment	(18)	283,450	284,800	284,772
	Light, heat and power	(19)	84,100	84,100	69,267
D	Grants for fisheries research including $10,000 grant to the University of Toronto for limnological research	(20)	25,000	25,000	24,711

		Estimates	Allotments	Expenditures
E Scholarships	(20)	30,000	30,000	25,024
Unemployment insurance contributions and other benefits for personal services	(21)	1,450	1,450	651
Sundries	(22)	22,200	23,400	23,354
		5,798,500	5,798,500	5,567,354
F *Less*—Funds to be provided by International Great Lakes Fishery Commission for work on lamprey control and lamprey research	(34)	390,000	390,000	283,814
		$ 5,408,500	$ 5,408,500	$ 5,283,540

Educational leave at half-pay was granted to the following employees for the periods shown under Ministerial approval: C D McAllister July 1 to Mar. 31; H J Squires Apr. 1 to June 28.

Revenues arising from services provided to the Great Lakes Fishery Commission through the above expenditures amounted to $17,382.

A Expenditures included payments to: University of British Columbia Vancouver for the carrying out of an investigation to evaluate the nutritive values of various fish products $12,274.

B Contracts for the annual refit of the following motor vessels: *Calanus* Montreal Dry Docks Ltd $69,500, expenditures $23,217, *Marinus* Newfoundland Shipyard Ltd $12,760, expenditures $12,760 (final), *G B Reed* Yarrows Ltd $16,971, expenditures $16,971 (final).

C Expenditures included payment to: Aero Photo Inc for the charter of an aircraft for the survey on moulting harp seals in Newfoundland area $4,401, British Columbia Packers Ltd for the charter of a camp scow from Apr. 7 to May 25, 1963 $8,285, Chas H Clarke for the charter of the vessel *Western Producer* from Apr. 1 to May 30, 1963 $27,300, Granair Ltd for the charter of an aircraft for the survey on moulting harp seals in the Maritimes area $4,310, Kenting Aviation Limited for the charter of a helicopter for purpose of transporting men and gear to areas in the gulf of St Lawrence $11,353, Kenting Aviation Limited for the charter of an aircraft for survey and photographing herds of breeding harp seals in the Newfoundland area $12,643, Northern Transportation Co Ltd for the charter of the vessel *Radium Gilbert* from July 7 to Oct. 7, 1963, $15,000; George Seter for the charter of the vessel *Western Crusader* from Apr. 1 to May 30, 1963 $27,720, Sunnfjord Fishing Company Ltd for the charter of the vessel *Sunnfjord* from Mar. 7 to 31, 1964 $10,750, J H Todd & Sons for the charter of the vessel *John Todd* from Mar. 16 to 31, 1964 $6,744, Tullock Western Fisheries Ltd for the charter of the vessel *T W Islander* from Apr. 15 to July 31, 1963 $26,000, Tullock Western Fisheries Ltd for the charter of the vessel *T W Zelley* from Apr. 1 to May 30, 1963 $26,400.

D Expenditures included $10,000 contributed to the University of Toronto to conduct a program of limnological research in the Great Lakes and Inland Waters of Canada.

E Payment was made to the National Research Council covering post graduate scholarship awards made by the Council in connection with fields of study related to the Fisheries Research Board's work and, in addition, one scholarship was awarded by the Board to an undergraduate student to continue work towards a B.Sc. in Biology at Memorial University St. John's.

F Funds provided by the Great Lakes Fishery Commission for work on lamprey control and lamprey research are recorded in the Great Lakes Fishery Commission—Lamprey research and control account—which will be found under the schedule, Deposit and Trust Accounts, in Volume I of this report. From time to time, amounts to cover expenditures made from this appropriation are transferred hereto from the account.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Biological			
St John's	740,550	754,250	747,085
St Andrews NB	879,600	921,600	914,292
Arctic Unit (Montreal)	287,400	272,700	270,522
London Ont	701,600	708,875	549,155
Nanaimo BC	1,816,835	1,794,235	1,771,585
Technological			
St John's	63,500	56,225	55,489
Halifax	392,815	437,165	436,595
Grand Riviere Que	100,600	106,800	105,192
London Ont	52,800	53,350	50,849
Vancouver	299,000	316,600	312,808

	Estimates	Allotments	Expenditures
Oceanographic			
Halifax	118,000	126,300	123,825
Nanaimo BC	200,300	195,400	180,222
Grants for fisheries research	25,000	25,000	24,711
Scholarships	30,000	30,000	25,024
Transfer from Department of Finance Vote 70 salaries etc.	90,500		
	5,798,500	5,798,500	5,567,354
Less—Funds to be provided by International Great Lakes Fishery Commission for work on lamprey control and lamprey research (in respect of London Ont biological station)	390,000	390,000	283,814
	$ 5,408,500	$ 5,408,500	$ 5,283,540

Vote 90 Construction or acquisition of buildings, works, land and equipment **1,070,000**
Expenditures **$ 735,744**

		Estimates	Allotments	Expenditures
Construction of buildings and works	(13)	550,000		
Projects $15,000 and under			128,300	108,006
Contracts: BC Engineered Homes Ltd for construction of living quarters Sculley Creek Hatchery Terrace BC $5,676, expenditures $5,676 (final); Blundun Supplies Ltd for the conversion of darkroom to a cold laboratory Halifax $6,390, expenditures $6,390 (final); *Harbour Pile Driving Company for the construction of a scow grid Nanaimo BC $6,298, expenditures $6,298 (final); Parkway Construction & Housing Ltd for the conversion of pilot plant portion of building to laboratory facilities Halifax $11,970, expenditures $11,970 (final).				
Complete live holding facilities Halifax			32,800	32,720
New laboratory Arctic Unit Montreal			158,400	10,039
Expenditures on this project to date were $16,564.				
*Maurice Legare Montreal received $9,797 for architect's fees, to date $15,946.				
Sewage disposal system Nanaimo BC			27,000	24,457
Contract: HB Contracting Ltd $24,457, expenditures $24,457 (final).				
Aquarium supply refrigeration Nanaimo BC			40,000	25,163
Contract: H E McConaghy Ltd $36,239, expenditures $22,200.				
Construction of salmon counting fence NW Miramichi River NB			24,000	23,114
Total expenditures on this project were $24,188.				
*Contract: Wallace P Anderson Sr $21,787, expenditures $21,787 (final).				
Complete renovations to refrigeration building and equipment for cold storage St John's			14,200	3,212
Retaining wall Halifax			21,000	3,256
Modifications to refrigeration system Halifax			40,000	38,492
Contracts: Honeywell Controls Ltd $19,831, expenditures $19,831 (final), Palmer Refrigeration Ltd $13,569, expenditures $13,569 (final).				
Plans for new laboratory Nanaimo BC			35,000	143
Total construction of buildings and works		*550,000*	*520,700*	*268,602*
Construction of vessels	(16)	150,000		
Camp scow Nanaimo BC			59,300	59,250
Total expenditures on this project were $115,665.				
Contract (1962-63): John Manly Limited $113,642, expenditures $59,250. to date $113,642 (final).				

		Estimates	Allotments	Expenditures
Research vessel for fishing efficiency *E E Prince*			120,000	44,361
†John J McMullen Associates Inc New York NY USA received $24,840 for engineering fees.				
Total construction of vessels		*150,000*	*179,300*	*103,611*
A Acquisition of equipment	(16)	370,000	370,000	363,531
		$ 1,070,000	$ 1,070,000	$ 735,744

*Contracts awarded through the Department of Public Works.

†Contract awarded through the Department of Transport.

A Expenditures included the purchase of 2 motor cars at a net cost of $5,248; 3 motor trucks at a net cost of $9,639; 1 station wagon at a net cost of $2,318; vessel equipment, $7,490; scientific equipment, $247,919; small floating equipment, $15,553.

GENERAL

Gratuities to families of deceased employees, Civil Service Act	(21)	$ 1,035

Refunds of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended	(22)	$ 221

The above expenditure represents: $150 being partial refund made as the result of an appeal being upheld against a fine levied under the fisheries regulations on account of Lorne Sims; sundry refunds, $71.

Statement of Expenditures by Standard Objects

		Estimates 1963-64	Expenditures 1963-64	Expenditures 1962-63
(1)	Civil Salaries and wages	12,109,342	11,996,720	11,609,419
(2)	Civilian allowances	279,005	269,798	249,244
(4)	Professional and special services	134,453	93,223	105,417
(5)	Travelling and removal expenses	944,701	917,925	856,314
(6)	Freight, express and cartage	72,220	52,016	56,167
(7)	Postage	33,417	25,795	35,422
(8)	Telephones, telegrams and other communication services	168,290	164,443	135,552
(9)	Publication of departmental reports and other material	111,200	100,064	111,702
(10)	Exhibits, advertising, films, broadcasting and displays	71,176	68,733	68,510
(11)	Office stationery, supplies, equipment and furnishings	202,200	190,756	175,048
(12)	Materials and supplies	2,005,330	1,783,809	1,679,032
	Buildings and works including land—			
(13)	Construction or acquisition	1,236,300	937,275	1,138,466
(14)	Repairs and upkeep	305,770	300,470	250,778
(15)	Rentals	60,605	31,960	36,083
	Equipment—			
(16)	Construction or acquisition	2,555,950	2,440,758	2,459,348
(17)	Repairs and upkeep	660,975	656,435	573,632
(18)	Rentals	710,350	635,400	657,714
(19)	Municipal or public utility services	142,100	122,719	117,053
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Fishing bounty, deep sea fisheries	159,991	159,991	159,480
	Payments to universities	155,000	147,344	137,621
	Assistance to producers of salted fish	600,000	599,999	600,000
	Assistance in construction of fishing vessels	500,000	500,000	500,000
	Sundry	63,000	50,695	57,208
		1,477,991	*1,458,029*	*1,454,309*

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(21)	Pensions, superannuation and other benefits	17,785	16,475	15,118
(22)	All other expenditures	2,087,634	1,737,325	1,771,805
		25,386,794	24,000,128	23,556,133
(34)	*Less*—Estimated savings and recoverable items	390,000	283,814	263,433
	Total	$24,996,794	$23,716,314	$23,292,700

Payments of Damage Claims

Particulars and payee	Authority	Amount
Compensation for loss of personal property and effects in late 1962 through flooding of a departmental residence.		
John L Bentley	P.C. 1963-6/890 June 13, 1963	1,238
Sundry claims, each under $1,000 (21)		2,012
		$ 3,250

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	466,989 57	489,604 44
B	Privileges, licences and permits	124,659 00	115,670 54
C	Proceeds from sales	176,758 50	116,823 90
D	Services and service fees	24,622 74	33,197 21
E	Refunds of previous years' expenditure	61,464 56	24,929 39
F	Miscellaneous	47,328 33	63,945 11
	Total	$ 901,822 70	$ 844,170 59

Details

Non-Tax Revenue—

A Return on investments: Net profit from sale of sealskins transferred from Fisheries revolving fund, $466,490; interest on sale to Bonavista Cold Storage Co. Ltd., $500 466,990

B Privileges, licences and permits: Dragger licences, $4,310; fishing licences, $76,063; modus vivendi licences, $685; oyster leases, $4,830; trawler licences, $3,320; rentals of dwellings to employees, $35,451 124,659

The Department administers all tidal or sea fisheries (except those of Quebec) and freshwater fisheries in Nova Scotia, Prince Edward Island, New Brunswick, the Northwest Territories and the Yukon Territory. The amounts charged for fishing licences vary according to the nature of activity.

"Modus Vivendi" licences were issued to 685 foreign fishing vessels to enable them to purchase supplies in Canadian ports.

Oyster leases were issued in the Provinces of Nova Scotia, Prince Edward Island and New Brunswick, the proceeds therefrom being $426, $2,965 and $1,439 respectively.

C Proceeds from sales: Sale of fish from experimental fishing $3,585; sale of fish (Valleyfield, Nfld., experimental fish plant) $32,386; bait (Newfoundland), $85,521; sale of fish processing equipment to Mifflin Fisheries Limited, Catalina, Nfld., $50,000; sundries, $5,266 176,758

D Services and service fees: Great Lakes Fishery Commission, $17,382; sundries, $7,241 24,623

E Refunds of previous years' expenditure 61,465

F Miscellaneous: Fines and forfeitures, $37,256; sundries, $10,072 47,328

Total ..... $ 901,823

Certified correct.

A. W. H. NEEDLER,
Deputy Minister of Fisheries.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	1,915	8,273
Previous years—		
Collectible	1,899	36,529
Uncollectible	50	1,548
	$ 3,864	$ 46,350

During the year, 1 item amounting to $1,548 was deleted under authority of Department of Finance Vote 56a and 1 item amounting to $40 was deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix

FISHERIES REVOLVING FUND

Statement of Operations for the year ended March 31, 1964

Receipts			
Proceeds from sale of 10,906 processed sealskins		966,277	
Refund of sales tax		134,763	
Miscellaneous		116	
			1,101,156
Expenditures			
Travelling expenses	118		
Freight	22,895		
Dressing and dyeing	329,251		
Cases and packing	9,032		
Sales tax	134,763		
Customs brokerage	74		
Commission on sales	19,326		
Customs duty	136,124		
Miscellaneous	46		
		651,629	
Less: Freight, cases and packing re: 33,926 skins on hand		16,963	
			634,666
Profit transferred to Non-Tax Revenue—Return on investments			$ 466,490

SECTION 17

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF FORESTRY

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF FORESTRY

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, the Governor in Council, by P.C. 1964-360, March 5, 1964, as amended by P.C. 1964-600, April 23, 1964, transferred to the Minister of Forestry, the powers, duties or functions of the Minister of Agriculture under the Agricultural Rehabilitation and Development Act, the Maritime Marshland Rehabilitation Act, and in respect of the administration of the program respecting freight assistance and grain storage costs on western feed grains.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
17· 3	Stat.	Minister of Forestry—Salary and motor car allowance	16,949 44	16,949 44	16,223 05
17· 3	1	Departmental administration	1,105,700 00	1,077,936 89	1,010,079 76
17· 4	5	Contributions to the provinces in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement	7,910,000 00	7,910,000 00	7,439,042 63
17· 4	10	Grant to Canadian Forestry Association	25,000 00	25,000 00	25,000 00
17· 4	11	Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation	170,000 00	137,810 80	190,398 61
17· 4	12	Contribution to Nova Scotia in respect of a program of forest stand improvement	91,000 00	91,000 00	236,053 41
		FOREST RESEARCH BRANCH			
17· 4	15	Operation and maintenance	2,299,281 00	2,282,198 56	2,015,065 60
17· 6	20	Construction or acquisition of buildings, works, land and equipment	249,000 00	246,481 70	312,741 11
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH			
17· 7	25	Operation and maintenance	3,759,901 00	3,710,438 27	3,471,141 53
17· 8	30	Construction or acquisition of buildings, works, land and equipment	1,754,500 00	1,737,888 75	249,174 62
		FOREST PRODUCTS RESEARCH BRANCH			
17· 9	35	Operation and maintenance	1,167,300 00	1,155,180 33	1,129,518 52
17·10	40	Construction or acquisition of buildings, works, land and equipment	80,400 00	75,134 74	80,304 51
		TRANSFER FROM DEPARTMENT OF AGRICULTURE			
17·10	110	Plant Products Division—Freight assistance on western feed grains	19,500,000 00	18,750,078 09	14,462,357 30
17·11	155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project	475,330 00	463,316 76	642,682 68
17·12	165	Agricultural Rehabilitation and Development Act	167,000 00	158,054 85	
17·12	170	Payments in respect of programs under the Agricultural Rehabilitation and Development Act	7,000,000 00	3,972,441 26	560,082 77

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		GENERAL			
17·13		Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses etc.	5,500 00	5,481 45	
17·13	Stat.	Gratuities to families of deceased employees.	554 66	554 66	
		Expenditures from appropriations not required for 1963-64			227 78
		Total	$45,777,416 10	$41,815,946 55	$31,840,093 88

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) **$ 14,955**
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) **$ 1,994**

The above amounts were paid to: Hon M Asselin for the period April 1 to 22, 1963 $1,039; Hon J R Nicholson for the period April 22, 1963 to January 31, 1964 $13,175 and Hon M Sauve for the period February 3 to March 31, 1964 $2,735.

Hon M Asselin received travelling expenses of $310, Hon J R Nicholson $5,907, both charged to Vote 1; Hon M Sauve $1,205 of which $1,100 was charged to Vote 1 and $105 to Privy Council miscellaneous minor or unforeseen expenses, etc., transferred from Department of Finance vote 50.

Vote 1 Departmental administration including $24,000 for grants in aid of forestry research **1,060,700**
Transfer from Department of Finance Vote 70 salaries etc. **45,000**

1,105,700
Expenditures ..... **$ 1,077,937**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 768,600				
	Transfer from Department of Finance Vote 70 salaries etc. 45,000				
		(1)	813,600	837,600	836,537
	Casuals and others and overtime	(1)	8,500	8,500	8,130
A	Professional and special services	(4)	22,950	8,850	7,060
	Travelling expenses—Field investigations	(5)	20,450	10,450	8,044
	Other travelling and removal expenses	(5)	31,060	31,060	28,828
	Freight, express and cartage	(6)	2,625	1,625	1,246
	Postage	(7)	2,000	1,000	863
	Telephones and telegrams	(8)	14,210	14,210	13,737
	Publication of departmental reports and other material	(9)	42,800	26,300	23,668
	Advertising and films	(10)	13,400	22,900	22,035
	Office stationery, supplies and equipment	(11)	37,360	37,360	33,995
	Fuel for heating	(12)	3,000	2,500	2,473
	Other materials and supplies	(12)	20,095	17,095	13,643
	Repairs and upkeep of buildings and works	(14)	2,400	2,400	1,943
	Garage rental	(15)	220	220	53
B	Acquisition of equipment	(16)	26,180	38,780	32,699
	Repairs and upkeep of equipment	(17)	9,240	9,240	8,754
	Light and power	(19)	950	950	766
	Memberships in scientific institutions	(20)	485	485	324
	Grants in aid of forestry research	(20)	24,000	24,000	24,000
	Unemployment insurance contributions	(21)	500	500	459
C	Remuneration and expenses of the federal member of the Eastern Rockies Forest Conservation Board	(22)	5,575	5,575	4,741
	Sundries	(22)	4,100	4,100	3,939
			$ 1,105,700	$ 1,105,700	$ 1,077,937

This vote was provided for the operation and maintenance of, and acquisition of equipment for, the offices of the Minister, the Deputy Minister and the federal member of the Eastern Rockies Forest Conservation Board, the Economics Division and the Administration Branch.

Revenues arising from the above expenditures amounted to $63,459 and included living accommodation and services $3,950, timber permits $55,508 and sales of timber and cordwood $3,400.

A An amount of $5,099 was paid to E S Fellows Fredericton for a forestry economic study of Canadian timber requirements and resources.

B Expenditures included the purchase of 3 cars, 2 trucks and 1 boat and carrier.

C This expenditure represented the salary, travelling and other expenses of G Tunstell.

Vote 5 Contributions to the provinces, pursuant to agreements entered into with approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest road construction and stand improvement		**7,910,000**
Expenditures	**(20)**	**$ 7,910,000**

Expenditures by provinces were as follows:

Newfoundland	264,113
Nova Scotia	150,098
Prince Edward Island	40,000
New Brunswick	224,513
Quebec	1,916,525
Ontario	1,557,354
Manitoba	519,278
*Saskatchewan	392,434
Alberta	1,014,257
British Columbia	1,831,428
	$ 7,910,000

*A refund of $12,526 received from the Province of Saskatchewan was credited to non-tax revenue—refunds of previous years expenditure.

Expenditures to date under these programs were $40,188,048.

Vote 10 Grant to Canadian Forestry Association		**25,000**
Expenditures	**(20)**	**$ 25,000**

Vote 11a Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement between Canada and the province		**170,000**
Expenditures	**(20)**	**$ 137,811**

A refund of $995 received from the Province of New Brunswick was credited to non-tax revenue—refunds of previous years expenditure.

Expenditures to date on this program were $5,050,951.

Vote 12e Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor in Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton		**91,000**
Expenditures	**(20)**	**$ 91,000**

Expenditures to date on this program were $563,017.

FOREST RESEARCH BRANCH

Vote 15 Operation and maintenance	**1,979,200**
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	**199,500**
Transfer from Department of Finance Vote 70 salaries etc.	**120,581**
	2,299,281
Expenditures	**$ 2,282,199**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 1,569,855			
	Transfer from Department of Finance Vote 70 salaries etc.	120,581			
			(1) 1,690,436	1,682,936	1,678,714
	Casuals and others and overtime		(1) 30,205	37,705	34,920
A	Professional and special services		(4) 10,160	14,060	14,032
	Travelling expenses—Field investigations		(5) 72,345	63,345	63,182
	Other travelling and removal expenses		(5) 33,425	35,925	35,859
	Freight, express and cartage		(6) 3,045	3,495	3,470
	Postage		(7) 1,350	1,450	1,438
	Telephones and telegrams		(8) 8,380	9,430	9,416
	Publication of departmental reports and other material		(9) 21,300	26,300	26,245
	Office stationery, supplies and equipment		(11) 26,311	26,311	24,614
	Rental of data processing equipment		(11) 15,566	15,566	15,076
	Fuel for heating		(12) 19,120	22,620	22,435
	Other materials and supplies		(12) 85,720	76,070	74,069
B	Repairs and upkeep of buildings and works	$ 17,095			
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	199,500			
			(14) 216,595	216,595	215,812
C	Rental of buildings		(15) 620	1,420	1,385
	Repairs and upkeep of equipment		(17) 40,650	41,800	41,771
	Rental of equipment		(18) 4,500	4,500	1,128
	Municipal or public utility services		(19) 12,110	12,110	11,785
	Membership in scientific institutions		(20) 253	283	278
	Unemployment insurance contributions		(21) 3,190	3,190	2,417
	Sundries		(22) 4,000	4,170	4,153
			$ 2,299,281	$ 2,299,281	$ 2,282,199

This vote was provided for costs in connection with the conduct of forest research in Canada, including studies of forest inventory methods, protection against fire, silviculture, ecology, tree breeding and mensuration.

Revenues arising from the above expenditures amounted to $68,903 and included living accommodation and services $23,434, timber permits $18,551, sales of timber and cordwood $26,100.

Educational leave was granted to the following employees for the periods shown: without pay under authority of section 73 of the Civil Service Regulations L J P Valiquette Sept. 25 to Mar. 31; without pay but with a non-accountable allowance equivalent to half pay as authorized by Treasury Board—A W H Damman Apr. 1 to July 8, Sept. 4 to Mar. 31, D J Durzan Apr. 1 to June 30, D C F Fayle Oct. 1 to Mar. 31, W W Jeffrey Jan. 3 to Mar. 31, M L G Jurdan Apr. 1 to May 31, A J Kayll Apr. 1 to Sept. 15, Sept. 16 to Mar. 31, K J Mitchell Oct. 3 to Mar. 31, M R Roberge Sept. 24 to Mar. 31, L Sayn-Wittgenstein Apr. 1 to June 11, Sept. 17 to Mar. 31, R F Sutton Apr. 1 to June 10; without pay but with a non-accountable allowance equivalent to full pay as authorized by Treasury Board—C W Yeatman June 1 to Mar. 31.

A A contractual payment of $10,518 was made to Alexander B Reeves Chalk River Ont for cleaning services.

B Contractual payments were made to the following: B Chartrand Chapeau Que for providing logging truck with log loader $1,120, C Sennett Petawawa Ont for providing tractors $9,196.

C Included payment of $600 to K McLaughlin Richmond Hill Ont for rental of greenhouse for research into seed germination and early growth of seedbugs for forest mass practices.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Continuing establishment	1,562,355	1,562,355
Transfer from Department of Finance Vote 70 salaries etc.	120,581	116,359
	1,682,936	*1,678,714*
Casuals and overtime	37,705	34,920
Headquarters (Ottawa)	67,234	65,709
Newfoundland Forest District	15,603	15,280
Maritimes Forest District	69,703	67,703
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	44,700	44,631
	114,403	*112,334*

	Allotments	Expenditures
Quebec Forest District	22,445	20,203
Ontario Forest District	23,450	22,991
Petawawa Forest Experiment Station	104,465	102,310
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	154,800	151,086
	259,265	*256,396*
Manitoba—Saskatchewan Forest District	29,225	28,932
Alberta Forest District	29,570	29,304
British Columbia Forest District	17,445	17,416
	$ 2,299,281	$ 2,282,199

Vote 20 Construction or acquisition of buildings, works, land and equipment 234,000
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 15,000

249,000
Expenditures .... $ 246,482

			Estimates	Allotments	Expenditures
	Construction or acquisition of buildings and works $ 78,600				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 12,000				
		(13)	90,600	90,600	89,844
A	Construction or acquisition of equipment .....$ 155,400				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 3,000				
		(16)	158,400	158,400	156,638
			$ 249,000	$ 249,000	$ 246,482

A Expenditures included the purchase of 9 cars, 6 trucks, 1 trailer and 2 pieces of construction equipment. The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Construction or acquisition of buildings and works—		
Petawawa Forest Experiment Station—		
Modification to station laboratory and office building	53,000	52,800
*Contract: Universal Electric $50,907, expenditures $50,907 (final).		
*James P Keith and Associates Montreal were paid $1,712 for consultant fees.		
Projects under $15,000 .....$ 25,600		
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 12,000		
	37,600	37,044
Contracts: (*a*) (1962-63) P Bouchard for erection of utility structure at Valcartier Que $7,418, expenditures nil, to date $7,418 (final) (amends reporting in Public Accounts, $1962-63); (*b*) Dobbelsteyn Electric for rewiring buildings at Acadia Forest Experiment Station $6,999, expenditures $6,999 (final); (*c*) Hydro Electric Power Commission for correcting deficiencies in power distribution at sawmill and firehall sites Petawawa Forest Experiment Station $12,000, expenditures $12,000 (final); (*d*) (1962-63) *M Sullivan and Son Ltd for addition to office building at Petawawa $141,755, expenditures $2,000, to date $141,755 (final).		
Total construction or acquisition of buildings and works	*90,600*	*89,844*
Construction or acquisition of equipment	155,400	153,881
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	3,000	2,757
	158,400	*156,638*
	$ 249,000	$ 246,482

*Awarded through the Department of Public Works.

FOREST ENTOMOLOGY AND PATHOLOGY BRANCH

Vote 25 Operation and maintenance	3,433,200
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	1,200
Transfer from Department of Finance Vote 70 salaries etc.	325,501
	3,759,901
Expenditures	$ 3,710,438

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 2,613,927				
	Transfer from Department of Finance Vote 70 salaries etc. 325,501				
		(1)	2,939,428	2,919,928	2,919,035
	Casuals and others and overtime	(1)	34,403	56,403	50,902
A	Professional and special services	(4)	70,299	72,849	72,805
	Travelling expenses—Field investigations	(5)	170,335	160,335	158,478
	Other travelling and removal expenses	(5)	54,980	34,980	34,229
	Freight, express and cartage	(6)	6,025	6,025	5,715
	Postage	(7)	5,845	5,845	4,654
	Telephones and telegrams	(8)	26,288	26,288	25,492
	Publication of departmental reports and other material	(9)	37,300	26,200	24,545
	Office stationery, supplies and equipment	(11)	50,143	50,143	42,403
	Rental of data processing equipment	(11)	42,058	42,058	23,955
	Fuel for heating	(12)	24,402	24,402	19,344
	Other materials and supplies	(12)	111,505	127,205	127,179
	Repairs and upkeep of buildings and works ..... $ 23,350				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. . 1,200				
		(14)	24,550	30,300	30,250
	Rental of land, buildings and works	(15)	4,456	4,456	3,693
B	Repairs and upkeep of equipment	(17)	64,430	70,330	70,316
C	Rental of equipment	(18)	28,173	30,573	30,550
	Municipal or public utility services	(19)	56,007	56,007	51,491
	Unemployment insurance contributions	(21)	310	310	142
	Sundries	(22)	8,964	15,264	15,260
			$ 3,759,901	$ 3,759,901	$3,710,438

This vote was provided to cover costs incurred in conducting comprehensive forest insect and disease research and surveys throughout Canada in order that timber losses due to insects and disease may be reduced.

Educational leave was granted to the following employees for the periods shown: without pay but with a non-accountable allowance equivalent to half pay as authorized by Treasury Board—M D Atkins Apr. 1 to May 31, F F Cerezke Sept. 18 to Mar. 31, H D Griffin Apr. 1 to 30, J W E Harris Apr. 1 to May 31, Sept. 16 to Mar. 31, A Lavallee Apr. 1 to 30, S N Linzon Apr. 1 to 30, J M Powell Apr. 1 to 30, Sept. 20 to Mar. 31, E Smerlis Apr. 1 to 30, R S Soper Sept. 1 to Mar. 31, R E Stevenson Sept. 30 to Mar. 31, H van Groenewoud Apr. 1 to Oct. 1.

A Expenditures included contractual payments for char services: Deluxe Floor Cleaners Sault Ste Marie Ont $4,904, Modern Building Cleaning Service of Canada Ltd Quebec $9,900.

A C A Patton University of Alberta Edmonton was paid $3,226 for an analysis of genetic data relating to the spruce budworm complex.

B Expenditures included payments to: Phillips Electronics Equipment Limited Toronto $1,700 and R C A Victor Co Ltd Montreal $1,200, for electron microscope service and maintenance contracts; J H Lock & Sons Limited Toronto for setting up an adjustment control for growth chambers at Forest Pathology Building at Maple Ont.

C Contract: Severn Enterprises Ltd Fort William Ont for charter of aircraft $6,441, expenditures $6,441 (final).

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Continuing establishment	2,594,427	2,594,427
Transfer from Department of Finance Vote 70 salaries etc.	325,501	324,608
	2,919,928	*2,919,035*
Casuals and overtime	56,403	50,902
Headquarters (Ottawa)	123,629	108,897
Corner Brook Nfld	15,790	15,695
Fredericton	91,100	90,827
Quebec	81,900	80,371
Maple Ont	55,095	54,752
Chemical Control Section Ottawa	11,801	7,417
Forest Insect Laboratory Sault Ste Marie Ont	124,050	121,787
Insect Pathology Research Institute Sault Ste Marie Ont	53,073	51,679
Winnipeg	49,065	49,041
Saskatoon	19,645	15,659
Calgary	55,480	52,676
Victoria	101,742	90,550
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	1,200	1,150
	102,942	*91,700*
	$ 3,759,901	$ 3,710,438

Vote 30 Construction or acquisition of buildings, works, land and equipment .. 813,300
Vote 30a 941,200

1,754,500
Expenditures ..... $ 1,737,889

		Estimates	Allotments	Expenditures
	Construction or acquisition of buildings, works, land and equipment	(13) 1,576,925	1,576,925	1,563,836
A	Acquisition of equipment	(16) 177,575	177,575	174,053
		$ 1,754,500	$ 1,754,500	$ 1,737,889

A Expenditures included the purchase of 9 cars, 22 trucks and 1 trailer.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Construction or acquisition of buildings, works, land and equipment—		
Victoria—laboratory building	1,405,000	1,405,000
Expenditures to date on this program were $1,408,747.		
*Contract: Burns and Dutton Construction $2,463,418, expenditures $1,398,481.		
*R C Thurber and Associates, Victoria were paid $376 for surveyor's fees, to date $1,052. For services performed at cornerstone laying ceremony, Jeune Bros were paid $119 and Victoria Civic Arena Commission $30.		
Edmonton—laboratory building	80,000	74,215
*Expenditures included a payment of $73,920 to the Board of Governors of the University of Alberta for the acquisition of land for the forest research laboratory.		
Other projects	52,800	50,297
*Contracts: (*a*) (1962-63) Arden-Halle Ltd for repairs and alterations to forest research laboratory Ste Foy Que $46,685, expenditures $8,210, to date $46,305 including holdbacks $821; (*b*) Lord & Burnham Co Ltd for construction of two greenhouses for insect pathology research institute Sault Ste Marie Ont $38,017, expenditures $38,017 (final).		
Projects under $15,000	39,125	34,324

	Allotments	Expenditures
Contract: C T Lowen & Sons Ltd for additions and alterations at forest entomology field station at Whiteshell Man $14,721, expenditures $14,721 (final).		
	1,576,925	*1,563,836*
Acquisition of equipment	177,575	174,053
	$ 1,754,500	$ 1,737,889

*Awarded through the Department of Public Works.

FOREST PRODUCTS RESEARCH BRANCH

Vote 35 Operation and maintenance	**1,147,400**
Transfer from Department of Finance Vote 70 salaries etc.	**19,900**
	1,167,300
Expenditures	**$ 1,155,180**

			Estimates	Allotments	Expenditures
	Continuing establishment $ 981,000				
	Transfer from Department of Finance Vote 70 salaries etc. 19,900				
		(1)	1,000,900	999,400	993,886
	Casuals and others and overtime	(1)		1,500	1,311
A	Professional and special services	(4)	20,340	19,340	18,538
	Travelling expenses—Field investigations	(5)	31,200	22,200	21,862
	Other travelling expenses	(5)	11,300	14,650	14,642
	Freight, express and cartage	(6)	2,300	1,800	1,539
	Postage	(7)	650	650	366
	Telephones, telegrams and other communication services	(8)	6,315	7,115	7,111
	Publication of departmental reports and other material	(9)	17,400	17,720	17,712
	Office stationery, supplies and equipment	(11)	12,635	17,135	17,130
	Rental of data processing equipment	(11)	1,000	1,000	
	Materials and supplies	(12)	34,950	33,950	33,649
	Repairs and upkeep of buildings and works	(14)	5,400	7,200	7,186
	Repairs and upkeep of equipment	(17)	5,800	5,800	5,232
	Rental of equipment	(18)	1,500	2,975	2,972
	Municipal or public utility services	(19)	13,000	12,195	10,688
	Membership in scientific institutions	(20)	710	770	766
	Travelling expenses for the members of the advisory committee on forest products research	(22)	1,200	1,200	
	Sundries	(22)	700	700	590
			$ 1,167,300	$ 1,167,300	$ 1,155,180

This vote was provided for the expenses of branch headquarters and the two forest products laboratories at Ottawa and Vancouver, where fundamental research is conducted on the properties of Canadian woods, and applied research is directed towards the development of new or improved uses for wood and the better utilization of Canada's forest products.

Revenues arising from the above expenditures amounted to $3,228 and included laboratory tests and analyses $2,541 and sales of wood specimens $660.

Educational leave without pay but with a non-accountable allowance equivalent to half-pay as authorized by Treasury Board was granted to N Isyumov for the period September 3 to March 31.

A Contractual payments were made to: Excelsior Building Maintenance Ltd for cleaning services at Vancouver Laboratory $6,441; University of British Columbia for patrol services $4,500.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Continuing establishment	979,500	979,500
Transfer from Department of Finance Vote 70 salaries etc.	19,900	14,386
	999,400	*993,886*
Casuals and overtime	1,500	1,311
Headquarters (Ottawa)	44,560	39,272
Ottawa laboratory	56,260	55,938
Vancouver laboratory	65,580	64,773
	$ 1,167,300	$ 1,155,180

Vote 40 Construction or acquisition of buildings, works, land and equipment ... 80,400

Expenditures ... (16) $ 75,135

TRANSFER FROM DEPARTMENT OF AGRICULTURE

Vote 110 Plant Products Division—Freight assistance on western feed grains .. 18,500,000

Vote 110d To extend the purposes of Vote 110 of the main estimates for 1963-64 to include assistance in respect of grain storage costs, in accordance with terms and conditions prescribed by the Governor in Council, and to provide a further amount of ... 1,000,000

19,500,000

Expenditures ... (20) $18,750,078

This vote was provided for payment of freight assistance at specified rates on western feed grains shipped to Eastern Canada and British Columbia as feed for livestock and poultry and of storage costs on western wheat, oats and barley in store in Eastern Canada between October 15 in any year and April 15 in the year next following, both dates inclusive. The purpose of the policy is that feeders of live stock and poultry will receive the full benefit of the subsidy in prices paid for feed and to ensure an adequate and orderly supply of western feed grains in Eastern Canada.

The following is a statement of expenditures since inception of the policy:

	1963–64	Total to date
Freight assistance—		
Grain shipped to:		
Eastern Canada	16,598,789	351,721,230
British Columbia	1,577,412	38,020,464
	18,176,201	389,741,694
Refunds credited to non-tax-revenue—refunds of previous years expenditure ..	14,776	53,845
	18,161,425	389,687,849
Storage assistance	573,877	573,877
	$ 18,735,302	$ 390,261,726

Payments of $5,000 or over were:

The Agro Company of Canada Limited Montreal $814,392, Alberta Wheat Pool Vancouver $38,558, Almonte Flour Mills Limited Almonte Ont $28,139, H & S Belanger Inc Quebec $66,434, Blatchford Feeds Limited Toronto $27,125, Roger Bois Reg'd Quebec $7,808, Borden Mercantile Ltd Victoria $11,051, Bosco & Bower Ltd Montreal $1,172,413, Brackman-Ker Milling Co Ltd New Westminster B C $127,117, Brookside Farms Ltd Abbotsford B C $15,075, Buckerfield's Limited Vancouver $215,835, J A Burgess & Sons Ltd Chilliwack B C $11,918, Burgess Feeds (Agassiz) Ltd Chilliwack BC $5,634, R Burns & Company Toronto $17,927, Government of Canada—National Harbours Board $364,041, Canada Packers Limited Toronto $451,791, Canwest Grain Co Ltd Winnipeg $32,163, E W Caron & Company Ltd Montreal $60,722, S J Cherry & Sons Ltd Preston Ont $8,152,

Chilliwack Central Co-operative Association Webster's Corner B C $30,131, Coast Cattle Co Ltd Woodwards Landing B C $5,652, Coatsworth & Cooper Limited Toronto $465,902, Collingwood Terminals Ltd Collingwood Ont $22,385, Consumers Co-op Ass'n Webster's Corners B C $6,235, Cooperative Federee de Quebec Montreal $1,678,697, Coquitlam Farmer's Institute New Westminster B C $9,941, J Alex Couture Inc Quebec $6,727, Cowichan Creamery Ass'n Duncan B C $32,100, James Cullen & Sons Limited Woodstock Ont $11,638.

Delta Flour Mills Ltd Richmond B C $36,812, Draper Gosselin Grain Ltd Toronto $290,304, East Chilliwack Fruit Growers' Co-operative Association Chilliwack B C $77,929, Ellison Milling & Elevator Co Ltd Lethbridge Alta $9,413, Joseph Fortin & Fils Inc Quebec $398,703, Funk's Limited Yarrow B C $24,618, Gagnon & Boucher Enr Quebec $316,496, Paul Godbout Inc Quebec $49,423, Goderich Elevator & Transit Co Ltd Goderich Ont $55,117, Great Lakes Elevator Co Ltd Owen Sound Ont $21,133, Great Star Flour Mills Limited St Mary's Ont $21,779, Howson & Howson Limited Blyth Ont $20,637, John Jervis Grain Company Limited Toronto $160,208, Kingston Grain Elevator Kingston Ont $5,925, Wm Knechtel & Son Limited Hanover Ont $57,200, Leblanc & Lafrance Inc Montreal $737,886, J O Levesque Ltee Bedford Que $61,088, Longworth Milling Co Limited Toronto $40,842, MacDonald Grain Co Ltd Toronto $181,239, Maple Leaf Milling Co Limited Toronto $2,813,306, Maritime Co-operative Services Ltd Moncton N B $1,093,706, Master Baker Flour Mills Ltd Vancouver B C $10,904, McCabe Grain Co Ltd Edmonton $51,154, McCarthy Milling Company Limited Streetsville Ont $26,920, McDonald & Robb Limited Valleyfield Que $18,727, Midland Simcoe Elevator Co Ltd Midland Ont $22,113, Modern Packers Montreal East Que $23,136, Nanaimo Farmers Co-op Ass'n Nanaimo B C $21,768.

Ogilvie Five Roses Sales Limited Montreal $1,025,703, Otter District Farmers' Institute Aldergrove B C $43,854, Pacific Elevators Co Ltd Vancouver $6,006, Parrish & Heimbecker Limited Toronto $689,540, Penner Feed Co Sardis B C $6,872, Purity Feed Co Ltd Kamloops B C $8,222, Quaker Oats Company of Canada Limited Peterborough Ont $262,091, Ralston Purina Company Limited Woodstock Ont $830,120, Reid Milling Co Ltd Streetsville Ont $19,644, James Richardson & Sons Limited Toronto $551,716, Robin Hood Flour Mills Limited Montreal $664,101, Roe Farms Limited Atwood Ont $33,131, W S Rogers & Co Ltd Fort Langley B C $120,568, G Rouleau Limited Montreal $19,543, The Saint John Milling Co Ltd Saint John N B $172,375, Sarnia Elevator Co Sarnia Ont $9,265, Saskatchewan Wheat Pool Saskatoon Sask $8,538, Scott & Peden Ltd Victoria $53,901, Screaton Grain Company Toronto $56,737, Smith Brokerage Co Limited Saint John N B $497,280, Surrey Co-operative Association Cloverdale B C $381,757, The T H Taylor Co Limited Chatham Ont $20,645, Three Rivers Grain & Elevator Co Ltd Three Rivers Que $5,369, United Co-operatives of Ontario Toronto $710,933, United Grain Growers Ltd Vancouver $10,837, United Milling & Grain Co Ltd Vancouver $22,164, Upper Lakes Shipping Ltd Goderich Ont $56,688, James Wilson & Sons Ltd Fergus Ont $6,312.

Vote 155 Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project **468,400**

Transfer from Department of Finance Vote 70 salaries etc. **6,930**

475,330

Expenditures ..... **$ 463,317**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 225,000				
	Transfer from Department of Finance Vote 70 salaries etc. 6,930				
		(1)	231,930	235,830	234,206
	Casuals and others and overtime	(1)	10,500	10,500	7,353
	Travelling and removal expenses	(5)	25,000	19,100	17,524
	Freight, express and cartage	(6)	400	400	191
	Postage	(7)	300	300	117
	Telephones and telegrams	(8)	2,800	3,800	3,738
	Office stationery, supplies and equipment	(11)	2,000	2,000	1,888
	Materials and supplies	(12)	8,500	10,500	10,149
	Construction of works	(13)	15,000	15,000	7,443
A	Repairs and upkeep of works	(14)	155,000	155,000	153,863
B	Acquisition of equipment	(16)	12,000	9,300	8,679
	Repairs and upkeep of equipment	(17)	15,000	17,500	16,868
	Unemployment insurance contributions	(21)	1,800	1,000	910
	Sundries	(22)	500	500	388
			480,730	480,730	463,317

		Estimates	Allotments	Expenditures
Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway project	(34)	5,400	5,400	
		$ 475,330	$ 475,330	$ 463,317

This vote was provided for expenditures in connection with the construction of dykes and aboiteaux to reclaim and develop the marshlands of Nova Scotia, New Brunswick and Prince Edward Island under agreements with the respective provinces, as provided under the Maritime Marshland Rehabilitation Act, c. 175, R.S.

A Contractual payments of $5,000 or over for rental of equipment were made to Beale and Inch Construction Limited $5,518; J. G. Webster Construction Co Ltd $9,971.

B Included the purchase of 4 trucks at a net cost of $8,496.

Vote 165 Agricultural Rehabilitation and Development Act—administration, operation and maintenance **157,000**
Vote 165e **10,000**

167,000
Expenditures ..... **$ 158,055**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	125,000	125,000	120,623
Casuals and others and overtime	(1)	500	200	150
Travelling and removal expenses	(5)	25,000	25,000	21,414
Freight, express and cartage	(6)	500	200	165
Postage	(7)	300	20	16
Telephones and telegrams	(8)	2,000	3,200	3,156
Publication of reports and other material	(9)	6,000	8,300	8,300
Office stationery, supplies and equipment	(11)	6,000	4,680	3,869
Sundries	(22)	1,700	400	362
		$ 167,000	$ 167,000	$ 158,055

Vote 170 Agricultural Rehabilitation and Development Act—Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to provinces pursuant to agreements entered into under that Act **7,000,000**
Expenditures ..... **$ 3,972,441**

		Estimates	Allotments	Expenditures
A Contributions, grants, subsidies etc	(20)	7,000,000	6,100,000	3,412,454
B Sundries	(22)		900,000	559,987
		$ 7,000,000	$ 7,000,000	$ 3,972,441

This vote was provided for expenditures in connection with projects providing for (*a*) the alternative uses of agricultural lands that are marginal or of low productivity, (*b*) the development of new opportunities for increased income and employment in rural agricultural areas, and (*c*) the development and conservation of the soil and water resources of Canada.

The variation between the appropriation and the total of the expenditures charged thereto was due to programs not being initiated as soon as anticipated.

A Payments were made as follows: Nova Scotia $83,847, Prince Edward Island $50,684, New Brunswick 103,272, Quebec $1,075,236, Ontario $64,988, Manitoba $648,371, Saskatchewan $1,071,845, Alberta $227,196, British Columbia $87,015.

B Included the following payments in connection with federal research projects not shared with the provinces:

Contracts: Memorial University of Newfoundland for (*a*) study of small scale agriculture $5,405, expenditures $4,594, (*b*) a descriptive study of mixed agriculture in the fishing community of Notre Dame Bay $10,700, expenditures $2,362, (*c*) a descriptive study of a mixed agricultural, logging, fishing community near Bonne Bay $10,005, expenditures $3,900 (*d*) land use survey $7,345, expenditures $6,244, (*e*) community geographical survey $7,345, expenditures $6,244, (*f*) socio-economic manpower survey $14,950, expenditures $12,708; Hunting Survey Corporation Limited for a rural resource inventory $22,225, expenditures $22,225 (final); Hedlin-Menzies for a rural marketing study $23,700, expenditures $23,700 (final); Otto Young to undertake a study and to design new temperature controlled storage facilities $11,285, expenditures $11,285 (final); D. W. Carr and Associates for the purpose of conducting a study of rural credit needs in the Province of Newfoundland $13,500, expenditures $1,103; G. B. Whiteside to complete a map of soil capability for agriculture in Prince Edward Island $15,500, expenditures $1,315; Province of Nova Scotia for a land use capability inventory $13,500, expenditures $7,029; Hugh Whalen to make a study of the north shore region of New Brunswick to provide information for use in future rural development programs in the area $7,399, expenditures $7,399 (final); Hunting Survey Corporation to provide the services of a project manager for the pilot rural development research project in the Gloucester-Bathurst area of New Brunswick $23,000, expenditures $9,031; Province of New Brunswick for a land use capability inventory $21,875, expenditures $4,377; Hunting Survey Corporation Limited to provide the necessary information on the human and physical resources of an area in north eastern New Brunswick $110,000, expenditures $30,828; Province of Quebec (*a*) to complete a study of the economic status of the rural families in the Gaspe Peninsula $8,000, expenditures $3,000, (*b*) for a land capability inventory for agriculture $12,000, expenditures $9,803; Province of Ontario for an agricultural soil capability inventory $13,900, expenditures $10,214; Province of Manitoba, projects in the Interlake area (*a*) land utilization study $62,000, expenditures $41,080, (*b*) study of basic values of ethnic groups $10,700, expenditures $8,253, (*c*) general economic survey $9,000, expenditures $6,911, (*d*) study of community development $7,000, expenditures $7,000 (final), (*e*) study of population migration $9,900, expenditures $9,802, (*f*) soil survey $23,000, expenditures $18,691, (*g*) soil capability $13,500, expenditures $9,063, (*h*) ranch budgetary analysis $22,000, expenditures $7,583, (*i*) community resources self-surveys $67,000, expenditures $22,890, (*j*) leadership studies in fishing communities $7,500, expenditures $2,045, (*k*) to co-ordinate rural development research $20,000, expenditures $5,240; Centre of Community Studies to conduct socio-economic research in the Province of Saskatchewan $200,000, expenditures $18,422; Province of Saskatchewan (*a*) soil survey program $6,100, expenditures $3,384, (*b*) soil capability and present land use inventory $18,400, expenditures $10,912; Province of Alberta soil capability inventory $18,500, expenditures $14,800; Province of British Columbia soil capability inventory $24,000, expenditures $16,404; Strathmere Associates to provide consulting services in the field of rural development programming $17,500, expenditures $12,229; (1962-1963) Hedlin-Menzies to plan and supervise the Eastern Canada Farm Survey $27,700, expenditures $19,845, to date $27,700 (final); Spartan Air Services (*a*) for consulting services $11,000, expenditures $10,407, (*b*) (1962-63) for the evaluation of land capability $24,300, expenditures $20,300, to date $24,300 (final); D. Fraser Symington consultation on publicity $24,600, expenditures $22,808; Government of Canada—Department of Agriculture to provide for expenses of personnel for soil surveys $13,500, expenditures $13,500 (final), Department of Mines and Technical Surveys to defray the cost of casual staff for field work and air photo interpretation $15,000, expenditures $11,343; Canadian Association of Aerial Surveyors for the evaluation of photography $24,500, expenditures $11,088; Ontario Research Foundation to evaluate and rate regional climate throughout Canada in relation to agriculture $24,700, expenditures $21,110; Jacques Beaucage consultation on leadership training and rural development $13,000, expenditures $8,932; W. M. Baker consultation for a study of recreation land use and tourism $9,200, expenditures $3,648; W. W. Graham research consultation $7,500, expenditures $2,818; R. F. Tomlinson to provide consulting services $21,000, expenditures $1,662.

GENERAL

Transfer from Department of Finance Vote 50, miscellaneous minor or unforeseen expenses etc.			**5,500**
Expenditures	**(22)**	**$**	**5,481**

T.B. 621983-1, February 27, 1964 authorized a final payment to the contractor on the construction of the Pointe Claire Research Laboratory at Pointe Claire Que.

*Contract (1956-57): A N Bail Compagnie Limitee $1,671,034, expenditures $5,481, to date $1,671,034 (final).

*Awarded through the Department of Public Works.

Gratuities to families of deceased employees, Civil Service Act	**(21)**	**$**	**555**

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	6,900,357	6,900,722	6,524,386
(2)	Civilian allowances	1,994	1,994	3,417
(4)	Professional and special services	123,749	112,435	61,948
(5)	Travelling and removal expenses	475,095	404,060	405,496
(6)	Freight, express and cartage	14,895	12,327	9,664
(7)	Postage	10,445	7,455	8,243
(8)	Telephones, telegrams and other communication services	59,993	62,651	41,478
(9)	Publication of departmental reports and other material	124,800	100,470	100,814
(10)	Exhibits, advertising, films, broadcasting and displays	13,400	22,035	33,583
(11)	Office stationery, supplies, equipment and furnishings	193,073	162,930	155,667
(12)	Materials and supplies	307,292	302,941	315,051
	Buildings and works, including land—			
(13)	Construction or acquisition	1,682,525	1,661,122	407,668
(14)	Repairs and upkeep	403,945	409,053	132,057
(15)	Rentals	5,296	5,131	5,162
	Equipment—			
(16)	Construction or acquisition	454,555	447,204	434,620
(17)	Repairs and upkeep	135,120	142,941	141,728
(18)	Rentals	34,173	34,650	25,543
(19)	Municipal or public utility services	82,067	74,730	71,680
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Assistance in forest management and protection	8,171,000	8,138,811	7,865,495
	Freight assistance on western feed grains	19,500,000	18,750,078	14,462,357
	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act	7,000,000	3,412,454	541,800
	Miscellaneous	50,448	50,368	51,144
		34,721,448	*30,351,711*	*22,920,796*
(21)	Pension, superannuation and other benefits	6,355	4,483	4,483
(22)	All other expenditures	32,239	594,902	40,416
		45,782,816	41,815,947	31,843,900
(34)	*Less*—Estimated savings and other recoverable items	5,400		3,806
	Total	$45,777,416	$41,815,947	$31,840,094

Payments of Damage Claims

Particulars and payee	Authority	Amount
Settlement of all claims arising from a motor car accident at Hudson Bay, Saskatchewan, in which a government owned vehicle was involved, charged to vote 25.		
W Field	P.C. 1964-9/534, April 16, 1964	2,543
Sundry claims, each under $1,000 (11)		1,200
		$ 3,743

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Return on investments	79 09	
B	Privileges, licences and permits	101,505 69	85,919 10
C	Proceeds from sales	30,388 47	108,111 67
D	Services and service fees	3,551 21	8,078 95
E	Refunds of previous years' expenditure	35,203 68	28,862 65
F	Miscellaneous	357 82	570 66
	Total	$ 171,085 96	$ 231,543 03

Details

Non-Tax Revenue—		
A	Return on investments: Net overage in inventory of Maritime Marshland Rehabilitation Administration Stores Account as at March 31, 1964	79
B	Privileges, licences and permits: Living accommodation and services $27,384; timber permits $74,059; sundries $63	101,506
C	Proceeds from sales: Publications $83; timber and cordwood $29,500; uniforms $95; wood specimens $660; sundries $50	30,388
D	Services and service fees: Laboratory tests and analyses $2,541; transportation of school children $493; sundries $517	3,551
E	Refunds of previous years' expenditure: Refund from the Province of Saskatchewan representing overpayment of final claim for 1962-63 in respect to Forestry agreement $12,526; refund from Province of New Brunswick covering overpayment of spruce budworm operation for the period April 1, 1959 to March 31, 1963, $995; freight assistance on western feed grains $14,776; refunds under Maritime Marshland Rehabilitation Act $189; sundries $6,718	35,204
F	Miscellaneous	358
	Total	$ 171,086

Certified correct.

L. Z. ROUSSEAU,
Deputy Minister of Forestry.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	18,158	7,021
Previous years—		
Collectible		100
Uncollectible		116
	$ 18,158	$ 7,237

During the year, 4 items amounting to $293 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix

MARITIME MARSHLAND REHABILITATION ADMINISTRATION STORES ACCOUNT

Statement of Operations for the year ended March 31, 1964

Balance as at March 31, 1963.		
Inventory	11,726	
Add: Net loss on operations for year ended March 31, 1963	12	
		11,738
Add: Expenditures		7,352
		$ 19,090
Stores issues	8,262	
Less: Net overage in inventory as at March 31, 1964 transferred to non-tax revenue—return on investments	79	8,183
Inventory as at March 31, 1964		10,907
		$ 19,090

Balance as at March 31, 1964

Inventory	$ 10,907
	$ 10,907

1963-64

PUBLIC ACCOUNTS

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GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

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Details of

EXPENDITURES

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GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962-63 Expenditures
18·2	Stat.	Salary of the Governor General	48,666 60	48,666 60	48,666 60
18·2	Stat.	Salaries of the Lieutenant-Governors of the Provinces	121,333 12	121,333 12	91,000 00
18·2	1	Office of the Secretary to the Governor General	236,550 00	230,226 08	211,886 11
18·3	5	To authorize reimbursement to the Lieutenant-Governors of the costs of travelling and hospitality	135,000 00	123,932 88	116,085 34
		Total	$ 541,549 72	$ 524,158 68	$ 467,638 05

Salary of the Governor General, Governor General's Act, c. 139, R.S. ..... (1) **$ 48,667**

The above amount was paid to His Excellency Major-General Georges P Vanier.

Salaries of the Lieutenant-Governors of the Provinces, Salaries Act, c. 243, R.S., as amended ..... (1) **$ 121,333**

Payments to Lieutenant-Governors are shown in the statement following Vote 5.

Vote 1 Office of the Secretary of the Governor General **233,200**
Transfer from Department of Finance Vote 70 salaries etc. **3,350**

236,550
Expenditures ..... **$ 230,226**

			Estimates	Allotments	Expenditures
A	Continuing establishment ..... $ 90,850				
	Transfer from Department of Finance Vote 70 salaries etc. 3,350				
		(1)	94,200	99,600	99,127
B	Allowances	(2)	100,000	100,000	100,000
	Travelling expenses	(5)	14,000	8,000	4,267
	Postage	(7)	1,000	1,000	698
	Telephones and telegrams	(8)	17,000	17,000	16,500
	Press announcements	(10)	450	495	495
	Office stationery, supplies and equipment	(11)	7,000	7,555	7,360
	Orderlies' uniforms	(12)	500	500	406
	Maintenance and operation of motor cars	(22)	1,200	1,200	924
	Sundries	(22)	1,200	1,200	449
			$ 236,550	$ 236,550	$ 230,226

A Aides-de-camp were paid $4,300.

B This allowance was paid to His Excellency Major-General Georges P Vanier.

Vote 5 To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates		**129,000**
Vote 5e		**6,000**
		135,000
Expenditures	**(2)**	**$ 123,933**

Payments to Lieutenant-Governors under authority of the statutory item shown above and this vote were as follows:

Name	Lieutenant-Governor of the Province of:	Salary	Cost of travelling and hospitality
The Hon F O'Dea	Newfoundland	12,000	7,500
The Hon H P MacKeen	Nova Scotia	12,000	11,540
The Hon F W Hyndman Apr. 1 to July 31, 1963	Prince Edward Island	2,667	2,275
The Hon W J MacDonald Aug. 1, 1963 to Mar. 31, 1964	Prince Edward Island	8,000	5,000
The Hon J L O'Brien	New Brunswick	12,000	9,000
The Hon Paul Comtois	Quebec	13,333	18,000
The Hon J K Mackay Apr. 1 to Apr. 30, 1963	Ontario	833	1,475
The Hon W E Rowe May 1, 1963 to Mar. 31, 1964	Ontario	12,500	16,500
The Hon E F Willis	Manitoba	12,000	15,000
The Hon R L Hanbidge	Saskatchewan	12,000	15,000
The Hon J Percy Page	Alberta	12,000	4,643
The Hon George R Pearkes	British Columbia	12,000	18,000
		$ 121,333	$ 123,933

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	264,200	269,126	231,193
(2)	Civilian allowances	235,000	223,933	216,085
(5)	Travelling and removal expenses	14,000	4,267	7,187
(7)	Postage	1,000	698	796
(8)	Telephones, telegrams and other communication services	17,000	16,500	3,792
(10)	Exhibits, advertising, films, broadcasting and displays	450	495	450
(11)	Office stationery, supplies, equipment and furnishings	7,000	7,361	6,593
(12)	Materials and supplies	500	406	361
(21)	Pensions, superannuation and other benefits			1
(22)	All other expenditures	2,400	1,373	1,180
	Total	$ 541,550	$ 524,159	$ 467,638

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF INDUSTRY

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Details of

EXPENDITURES

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DEPARTMENT OF INDUSTRY

This is a new department set up in 1963-64 under the provisions of the Department of Industry Act, assented to on July 22, 1963.

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1963-1503, October 10, 1963, the Governor General in Council transferred to the Minister of Industry the powers, duties or functions of the Minister of Trade and Commerce relating to the following parts of the public service: Office of the Assistant Deputy Minister (Domestic Commerce), industrial promotion branch, industrial design branch, and small business branch; by P.C. 1964-408, March 19, 1964, transferred the powers, duties or functions of the Minister of Trade and Commerce under the National Design Council Act, to the Minister of Industry; and by P.C. 1963-1818, December 12, 1963, transferred the powers, duties or functions of the Minister of Industry relating to the management training function of the small business branch, to the Minister of Labour.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures are shown under the departments to which the transfers were made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
19·2	Stat.	Minister of Industry—Salary and motor car allowance	11,653 16	11,653 16	
19·2	1	Departmental administration	682,451 00	241,156 80	
19·3		Transfer from Department of Trade and Commerce that portion of Vote 1 Departmental administration which relates to the Office of the Assistant Deputy Minister (domestic Commerce), industrial promotion branch, industrial design branch and small business branch	680,929 00	443,447 23	433,688 70
		Total	$ 1,375,033 16	$ 696,257 19	$ 433,688 70

Salary of Minister, Hon C M Drury, Salaries Act, c. 243, R.S., as amended ..... **(1) $ 10,282**
Motor car allowance to Minister, c. 249, R.S., as amended ..... **(2) $ 1,371**

The above amounts were paid to Hon C M Drury for the period July 25, 1963 to March 31, 1964. Hon C M Drury received travelling expenses of $1,168 charged to Vote 1.

Vote 1d Departmental administration **665,000**
Transfer from Department of Finance Vote 70 salaries etc. **17,451**

682,451

Expenditures ..... **$ 241,157**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 535,000				
Transfer from Department of Finance Vote 70 salaries etc. 17,451				
	(1)	552,451	542,451	174,150
Professional and special services	(4)	20,000	20,000	14,007
Travelling and removal expenses	(5)	50,000	50,000	11,864
Postage	(7)	5,000	5,000	

		Estimates	Allotments	Expenditures
Telephones and telegrams	(8)	20,000	20,000	7,415
Office stationery, supplies and equipment	(11)	25,000	35,000	32,399
Sundries	(22)	10,000	10,000	1,322
		$ 682,451	$ 682,451	$ 241,157

Transfer from Department of Trade and Commerce that portion of Vote 1 Departmental administration which relates to the Office of the Assistant Deputy Minister (domestic commerce), industrial promotion branch, industrial design branch and small business branch **710,089**

***Less*—Transfer to Department of Labour** **29,160**

680,929

Expenditures ..... **$ 443,447**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	323,587	294,427	269,217
Professional and special services	(4)	33,000	33,000	9,407
Travelling and removal expenses	(5)	54,500	54,500	18,945
Freight, express and cartage	(6)	1,500	1,500	527
Telephones and telegrams	(8)	8,880	8,880	6,675
Publication of departmental reports and other material	(9)	101,622	91,622	16,218
Advertising, films and displays	(10)	112,000	112,000	62,190
Office stationery, supplies and equipment	(11)	13,350	23,350	15,343
A Design centre furnishings	(12)	36,500	36,500	30,834
Grants, scholarships, bursaries, etc.	(20)	25,000	25,000	14,000
Sundries	(22)	150	150	91
		710,089	680,929	443,447
Less—Transfer to Department of Labour		29,160		
		$ 680,929	$ 680,929	$ 443,447

A Contract: One Thirty One Bloor West Limited construction of design centre Toronto $20,000, expenditures $20,000 including holdbacks $5,540.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	886,320	453,649	318,517
(2)	Civilian allowances	1,371	1,371	
(4)	Professional and special services	53,000	23,413	7,202
(5)	Travelling and removal expenses	104,500	30,809	26,048
(6)	Freight, express and cartage	1,500	527	244
(7)	Postage	5,000		
(8)	Telephones and telegrams	28,880	14,091	9,445
(9)	Publication of departmental reports and other material	101,622	16,218	14,812
(10)	Advertising, films and displays	112,000	62,190	35,505
(11)	Office stationery, supplies and equipment	38,350	47,742	8,118
(12)	Materials and supplies	36,500	30,834	116
(20)	Grants, scholarships, bursaries etc.	25,000	14,000	13,600
(22)	All other expenditures	10,150	1,413	82
		1,404,193	696,257	433,689
	Less—Transfer to Department of Labour	29,160		
	Total	$ 1,375,033	$ 696,257	$ 433,689

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF INSURANCE

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF INSURANCE

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
20·2	1	Departmental administration	856,800 00	854,539 68	806,202 05
20·3	Stat.	Civil service insurance actuarial liability adjustment	580,465 59	580,465 59	615,918 07
		Total	$ 1,437,265 59	$ 1,435,005 27	$ 1,422,120 12

Vote 1 Departmental administration **820,600**
Vote 1a **20,000**
Transfer from Department of Finance Vote 70 salaries etc. **16,200**

856,800
Expenditures ..... **$ 854,540**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 678,500				
Transfer from Department of Finance Vote 70 salaries etc. 16,200				
	(1)	694,700	694,700	694,662
Valuation of securities	(4)	5,000	5,000	5,000
Travelling expenses	(5)	24,000	20,850	20,400
Freight, express and cartage	(6)	300	450	310
Postage	(7)	400	400	276
Telephones and telegrams	(8)	4,200	4,500	4,449
Publication of departmental reports and other material	(9)	115,000	115,700	115,436
Office stationery, supplies and equipment	(11)	13,000	15,000	13,853
Sundries	(22)	200	200	154
		$ 856,800	$ 856,800	$ 854,540

This vote was provided for the cost of the supervision and inspection by the department of federally registered or licenced insurance companies, loan companies, trust companies, small loan companies and co-operative credit associations; the administration of the Civil Service Insurance Act; the performance of actuarial services for other departments and the collection of excise taxes on insurance placed with unauthorized insurers or with authorized insurers through brokers or agents outside Canada. The tax on insurance placed through agents or brokers outside Canada applies only to contracts of insurance entered into or renewed after December 31, 1962.

Civil Service Insurance actuarial liability adjustment, Civil Service Insurance Act, c. 49, R.S. ..... (22) **$ 580,465**

This amount represents an actuarial liability adjustment as at March 31, 1963 to the Civil Service Insurance account—see under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	694,700	694,662	663,986
(4)	Professional and special services	5,000	5,000	5,000
(5)	Travelling and removal expenses	24,000	20,400	19,159
(6)	Freight, express and cartage	300	310	341
(7)	Postage	400	276	391
(8)	Telephones, telegrams and other communication services	4,200	4,449	2,185
(9)	Publication of departmental reports and other material	115,000	115,436	100,950
(11)	Office stationery, supplies, equipment and furnishings	13,000	13,853	14,147
(22)	All other expenditures—			
	Civil Service Insurance actuarial liability adjustment	580,466	580,465	615,918
	Sundry	200	154	43
		580,666	*580,619*	*615,961*
	Total	$ 1,437,266	$ 1,435,005	$ 1,422,120

REVENUES

Comparative Summary

		1963–64	1962–63
	Tax Revenue—		
A	Tax on insurance premiums	90,092 30	24,888 42
	Non-Tax Revenue—		
B	Services and service fees	820,732 95	767,652 46
	Refund of previous years' expenditure		70
C	Miscellaneous	269 35	42 30
	Total	$ 911,094 60	$ 792,583 88

Details

	Tax Revenue—		
A	Tax on insurance premiums		
	On insurance placed with unauthorized insurers	84,729	
	On insurance placed with authorized insurers through brokers or agents outside Canada	5,363	
			90,092

Under Part I of the Excise Tax Act, c. 100, R.S., as amended a tax of 10 per cent was levied on net insurance premiums paid by any resident of Canada for insurance with insurers not authorized under the laws of Canada or any province thereof. A 10 per cent premium tax is also levied on insurance placed with authorized insurers through agents or brokers outside Canada. This tax applies only to contracts of insurance entered into or renewed after December 31, 1962.

Non-Tax Revenue—

B Services and service fees:

Assessments on:			
Insurance companies			758,337
Loan companies			9,000
Trust companies			18,000
Small loans companies and money lenders			31,011
Co-operative credit societies			1,975
Total (revenue from assessments)			818,323

Under the provisions of the Department of Insurance Act, c. 70, R.S., the expenditure incurred by Canada during each fiscal year in connection with the administration of the Canadian and British Insurance Companies Act, the Co-operative Credit Associations Act, the Foreign Insurance Companies Act, the Loan Companies Act, the Small Loans Act and the Trust Companies Act, is assessed against the companies transacting business thereunder, in the proportion which the net receipts (as defined in the Act) or income of each in Canada bears to the total amount of such receipts or income received in Canada by all such companies during the preceding calendar year.

The amount assessed is determined as follows:

	1962-1963		
Expenditures charged to Vote 1	806,202		
Government contributions to the public service superannuation account, the unemployment insurance fund and the group surgical-medical plan	32,840		
Rent, char services, lighting, furniture, fixtures and sundries charged to Department of Public Works, Votes 75 and 80	58,951		
Cost of maintaining custody of securities charged to Department of Finance	66,809		
Carrying of franked mail charged to Post Office Department	5,174		
	969,976		
Less:			
Salaries on account of Civil Service Insurance administration, etc.	30,164		
Salaries on account of work done for other departments	113,277		
Printing and stationery	2,175		
Penalties received	1,040		
Balance of Vote 1 charged to Government	3,179		
Sale of publications	1,818		
	151,653		
Total	$ 818,323		
Penalties collected during the year		2,410	
			820,733

Penalties amounting to $2,410 were received during 1963-64 from companies which did not file business statements within the time limit imposed under the terms of the Act.

C Miscellaneous 270

Total ..... $ 911,095

Certified correct.

K. R. MacGREGOR,
Superintendent of Insurance.

SECTION 21

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF JUSTICE

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Details of

EXPENDITURES AND REVENUES

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OFFICE OF THE COMMISSIONER OF PENITENTIARIES

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DEPARTMENT OF JUSTICE

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1964-158, February 3, 1964, the Governor in Council transferred the powers, duties or functions of the Secretary of State under the Trade Marks Act, the Copyright Act and the Patent Act to the Minister of Justice.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
21· 3	Stat.	Minister of Justice—Salary and motor car allowance	17,047 14	17,047 14	17,000 00
21· 3	Stat.	Solicitor General—Salary and motor car allowance	16,008 26	16,008 26	6,032 23
		DEPARTMENT			
21· 4	1	Departmental administration	1,388,100 00	1,350,885 46	1,343,595 81
21· 5	5	Parole Act administration	706,500 00	705,973 17	662,084 39
		Supreme Court of Canada—			
21· 5	Stat.	Judges' salaries	248,579 22	248,579 22	198,892 78
21· 7	10	Administration	262,700 00	261,896 17	241,112 76
		Exchequer Court of Canada—			
21· 5	Stat.	Judges' salaries, including district judges in admiralty and travelling allowances	151,672 00	151,672 00	132,325 61
21· 8	15	Administration	178,100 00	175,019 11	152,924 47
		Other Courts—			
21· 5	Stat.	Judges' salaries and travelling allowances	6,086,327 18	6,086,327 18	4,838,212 47
		Northwest Territories—			
21· 5	Stat.	Judge's salary and travelling allowance	23,929 15	23,929 15	20,742 71
21· 8	20	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court	191,500 00	163,406 55	217,434 86
		Yukon Territory—			
21· 5	Stat.	Judge's salary and travelling allowance	20,489 82	20,489 82	17,720 86
21· 9	25	Administration of Justice in the Yukon Territory including the Yukon Territorial Court	166,900 00	162,751 02	160,863 26
		Combines Investigation Act—			
21· 9	30	Restrictive trade practices commission	104,600 00	102,837 70	95,691 69
21·10	35	Office of investigation and research	545,100 00	502,137 08	468,784 87
21·10	40	Bankruptcy Act administration	166,900 00	133,682 40	143,437 86
		PENSIONS AND OTHER BENEFITS			
21·11	Stat.	Pensions under the Judges Act	1,209,443 91	1,209,443 91	1,067,193 02
21·11	45	Gratuities to the widows or other dependents of judges who die while in office	30,000 00	24,716 63	18,000 00

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		GENERAL			
21·11	Stat.	Refunds of amounts credited to revenue in previous years	197 13	197 13	200 48
21·11	Stat.	Grant under the Escheats Act	784 20	784 20	
		Expenditures from appropriations not required in 1963-64			670 00
			11,514,878 01	*11,357,783 30*	*9,802,920 13*
		TRADE MARKS, PATENT AND COPYRIGHT OFFICES			
		(Transfer from the Department of the Secretary of State)			
21·11	10	Trade Marks Office	227,000 00	218,251 43	215,528 80
		Patent and Copyright Office—			
21·12	20	Administration Division	147,300 00	126,880 92	134,167 99
21·12	25	Patent Division	2,242,600 00	2,213,196 61	2,104,495 35
21·12	30	Copyright and Industrial Designs Division	41,200 00	37,527 35	34,725 05
			2,658,100 00	*2,595,856 31*	*2,488,917 19*
		Total Department	14,172,978 01	13,953,639 61	12,291,837 32
		PENITENTIARIES			
21·14	50	Administration of the Canadian Penitentiary Service	678,535 00	668,978 77	705,613 50
21·14	55	Operation and maintenance of penitentiaries	21,055,000 00	20,419,290 69	19,523,611 05
21·16	60	Construction, improvements and equipment	9,967,000 00	5,951,682 98	4,440,892 63
		PENSIONS AND OTHER BENEFITS			
21·25	Stat.	Pensions to dependents of penitentiary personnel who lost their lives in the performance of duty	2,400 00	2,400 00	2,400 00
		Expenditures from appropriations not required in 1963-64			56,217 81
		Total Penitentiaries	31,702,935 00	27,042,352 44	24,728,734 99
		Total	$45,875,913 01	$40,995,992 05	$37,020,572 31

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,042
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: Hon D M Fleming for the period April 1 to 22, 1963, $1,039; Hon L Chevrier for the period April 22, 1963 to February 2, 1964, $13,273; Hon G Favreau for the period February 3 to March 31, 1964, $2,735.

Hon L Chevrier received travelling expenses of $3,688 charged to Vote 1; Hon G Favreau $124 charged to Vote 1 and $110 charged to Privy Council miscellaneous minor or unforeseen expenses, etc., transferred from Department of Finance Vote 50.

Salary of Solicitor General of Canada, Salaries Act, c. 243, R.S., as amended ..... (1) $ 14,125
Motor car allowance to Solicitor General of Canada, c. 249, R.S., as amended ..... (2) $ 1,383

The above amount was paid to the Hon J W McNaught for the period April 22, 1963 to March 31, 1964. Hon J W McNaught received travelling expenses of $567 charged to Vote 1.

A—Department

Vote 1 Departmental Administration including grants and contributions as detailed in the Estimates		**1,378,100**
Vote 1e		**10,000**
		1,388,100
Expenditures		**$ 1,350,885**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	1,061,000	1,041,500	1,025,259
	Casuals and others and overtime	(1)		10,000	8,127
A	Professional and special services	(4)	40,000	44,000	42,738
	Travelling expenses	(5)	19,000	21,500	19,977
	Travelling and other expenses of judges for visiting custodial institutions	(5)	5,000	2,500	12
	Freight, express and cartage	(6)	1,000	1,260	1,253
	Postage	(7)	1,000	540	390
	Telephones and telegrams	(8)	29,400	30,100	29,934
	Publication of departmental reports and other material	(9)	2,700	2,700	571
	Office stationery, supplies and equipment	(11)	19,000	21,500	20,774
	Law books, books of reference for the library and binding of same	(11)	7,300	7,800	7,173
	Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada	(20)	200	200	200
	Grant to the Canadian Corrections Association to assist in defraying the costs of a congress on corrections to be held in Canada in 1963	(20)	5,000	5,000	5,000
B	Grants to recognized private after-care agencies as may be approved by Treasury Board	(20)	182,500	182,500	182,500
	Grant to Canadian Corrections Association to assist in defraying the expenses of the Fifth International Criminological Congress to be held in Montreal in 1965	(20)	10,000	10,000	
	Sundries	(22)	5,000	7,000	6,977
			$ 1,388,100	$ 1,388,100	$ 1,350,885

D S MacDonald, Parliamentary Secretary, received travelling expenses of $668.

Educational leave without pay was granted under authority of section 73 of the Civil Service Regulations to R R Price for the period September 16 to March 31.

A Fees of $500 or over were paid as follows:

Legal: N Borens Toronto $3,860, J Fournier Montreal $12,779, F Kaufman Montreal $3,199, J Methot Three Rivers Que $511, J Perron Couronne Que $3,572, N V K Wylie Whitehorse Y T $4,587.

Medical: W D Blair Ottawa $871.

Reporters: G O Boisjoly Quebec $618.

B Grants authorized by T.B. 615933 October 3, 1963 and T.B. 617084 October 24, 1963 were paid as follows: Catholic Rehabilitation Service of: Montreal $3,700, Toronto $1,800; Catholic Welfare Bureau Winnipeg $660; Elizabeth Fry Society of: Kingston Ont $5,750, Ottawa $300, Toronto $1,400; John Howard Society of: Alberta $15,425, British Columbia $11,700, Manitoba $9,700, New Brunswick $4,400, Newfoundland $1,500, Nova Scotia $8,500, Ontario $30,600, Prince Edward Island $530, Quebec Inc $8,500, Saskatchewan $7,050, Thunder Bay $595, Vancouver Island $4,975; The Salvation Army $12,375; Le Centre de Service social du diocese de: St Hyacinthe Que $975, St Jean Que $2,100, St Jerome Que $1,950, Sherbrooke Que $1,150, Three Rivers Que $2,050, Valleyfield Que $650; Le Service de Readaptation Sociale Inc Quebec $7,500; Service Familial de la Rive-sud Levis Que $200; Service social de: Amos Que $250, Beauce St. Joseph de Beauce Que $200, Chicoutimi Que $1,450, Gaspe Que $300, Hull Que $2,500, Joliette Que $825, Megantic Que $300, Mont-Laurier Que $350, Nicolet Que $1,100, Rimouski Que $650, Saguenay Que $150, Ste Germaine Que $200; Service social de l'Enfance et de la Famille Ste Anne de la Pocatiere Que $250; Service social regional de Chateauguay Que $190; Societe d'orientation et de rehabilitation sociale Montreal $27,250; St Leonard's House Windsor Ont $500.

Vote 5 Parole Act administration	**701,500**
Transfer from Department of Finance Vote 70 salaries etc.	**5,000**
	706,500
Expenditures	**$ 705,973**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 639,400				
Transfer from Department of Finance Vote 70 salaries etc. 5,000				
	(1)	644,400	643,650	643,353
Casuals and others and overtime	(1)	600	3,200	3,177
Professional and special services	(4)	1,000	650	626
Travelling expenses	(5)	28,500	28,500	28,394
Freight, express and cartage	(6)	500	522	522
Postage	(7)	1,700	1,167	1,167
Telephones and telegrams	(8)	12,800	14,026	14,007
Office stationery, supplies and equipment	(11)	16,000	14,625	14,614
Sundries	(22)	1,000	160	113
		$ 706,500	$ 706,500	$ 705,973

Supreme Court of Canada—Judges' salaries, Judges Act, c. 159, R.S., as amended	**(1)**	**248,579**
Exchequer Court of Canada—		
Judges' salaries	**(1)**	**136,814**
Travelling allowances	**(5)**	**9,303**
District Judges in Admiralty—		
Salaries	**(1)**	**5,461**
Travelling allowances	**(5)**	**94**
Other Courts—		
Judges' salaries	**(1)**	**5,861,289**
Travelling allowances	**(5)**	**225,038**
Northwest Territories—		
Judge's salary	**(1)**	**19,633**
Travelling allowance	**(5)**	**4,296**
Yukon Territory—		
Judge's salary	**(1)**	**19,633**
Travelling allowance	**(5)**	**857**
		$ 6,530,997

A distribution of salaries and travelling allowances of Judges by Courts follows:

	Judges' salaries	*Travelling allowances	Total
Supreme Court of Canada	248,579		248,579
Exchequer Court of Canada	142,275	9,397	151,672
Other Courts			
Newfoundland:			
Supreme Court	67,385	1,166	68,551
District Courts	24,376		24,376
Nova Scotia:			
Supreme Court	140,633	2,718	143,351
County Courts	95,166	7,326	102,492
Prince Edward Island:			
Supreme Court	81,733	523	82,256
County Courts	42,500	94	42,594

	Judges' salaries	*Travelling allowances	Total
New Brunswick:			
Supreme Court	173,714	12,512	186,226
County Courts	85,000	3,925	88,925
Quebec:			
Court of Queen's Bench	238,800	7,285	246,085
Superior Court	1,239,264	36,867	1,276,131
Ontario:			
Supreme Court of Ontario	629,437	38,590	668,027
County and District Courts	1,098,301	21,788	1,120,089
Manitoba:			
Court of Appeal	101,367	106	101,473
Court of Queen's Bench	118,547	2,294	120,841
County Courts	141,666	3,415	145,081
Saskatchewan:			
Court of Appeal	101,367	1,799	103,166
Court of Queen's Bench	152,488	11,741	164,229
District Courts	195,932	7,904	203,836
Alberta:			
Supreme Court	294,533	17,686	312,219
District Courts	183,207	7,915	191,122
British Columbia:			
Court of Appeal	155,544	6,093	161,637
Supreme Court	288,397	18,122	306,519
County Courts	211,932	15,169	227,101
	5,861,289	*225,038*	*6,086,327*
Northwest Territories	19,633	4,296	23,929
Yukon Territory	19,633	857	20,490
	$ 6,291,409	$ 239,588	$ 6,530,997

*The Act provides that a Judge who attends at any other place than that at which he is by law obliged to reside shall be paid as a travelling allowance: (*a*) his moving or transportation expenses, and (*b*) reasonable travelling and other expenses incurred in so attending.

The following statement shows Judges' salary rates by Courts and districts with the number of Judges, if more than one, shown in parentheses:

	Annual salary rate
Supreme Court of Canada—	
Chief Justice of Canada	35,000
Puisne Judges (8)	30,000
Exchequer Court of Canada—	
President of the Exchequer Court of Canada	25,000
Puisne Judges (6)	21,000
District Judges in Admiralty:	
Newfoundland (3)	333
Nova Scotia	1,000
Prince Edward Island	800
New Brunswick	1,000
Quebec	1,000
Ontario	600
British Columbia	1,000
Northwest Territories Court—	
Judge	21,000
Yukon Territory Court—	
Judge	21,000

	Annual salary rate
Other Courts	
Newfoundland—	
Supreme Court:	
The Chief Justice of Newfoundland	25,000
Judges (3)	21,000
District Courts:	
Judges (5)	16,000
Nova Scotia—	
Supreme Court:	
The Chief Justice	25,000
Judges (6)	21,000
County Courts:	
Judges (7)	16,000
Prince Edward Island—	
Supreme Court:	
The Chief Justice	25,000
Judges (3)	21,000
County Courts:	
Judges (3)	16,000

	Annual salary rate
New Brunswick—	
Supreme Court:	
Appeal Division:	
The Chief Justice of New Brunswick	25,000
Judges (3)	21,000
Queen's Bench Division:	
The Chief Justice	25,000
Judges (4)	21,000
County Courts:	
Judges (6)	16,000
Quebec—	
Court of Queen's Bench:	
The Chief Justice	25,000
Puisne Judges (11)	21,000
Superior Court:	
The Chief Justice	25,000
Associate Chief Justice	25,000
Puisne Judges (65)	21,000
Ontario—	
Supreme Court of Ontario:	
Court of Appeal:	
The Chief Justice of Ontario	25,000
Justices of Appeal (9)	21,000
High Court:	
The Chief Justice	25,000
Judges (22)	21,000
County and District Courts:	
Judges and Junior Judges (79)	16,000
Manitoba—	
Court of Appeal:	
The Chief Justice of Manitoba	25,000
Judges of Appeal (4)	21,000
Manitoba—*Continued*	
Court of Queen's Bench:	
The Chief Justice	25,000
Puisne Judges (5)	21,000
County Courts:	
Judges (10)	16,000
Saskatchewan—	
Court of Appeal:	
The Chief Justice of Saskatchewan	25,000
Judges of Appeal (4)	21,000
Court of Queen's Bench:	
The Chief Justice	25,000
Judges (7)	21,000
District Courts:	
Judges (18)	16,000
Alberta—	
Supreme Court:	
Appellate Division:	
The Chief Justice of Alberta	25,000
Justices of Appeal (5)	21,000
Trial Division:	
The Chief Justice	25,000
Judges (8)	21,000
District Courts:	
Judges (13)	16,000
British Columbia—	
Court of Appeal:	
The Chief Justice of British Columbia	25,000
Justices of Appeal (8)	21,000
Supreme Court:	
The Chief Justice	25,000
Judges (14)	21,000
County Courts:	
Judges (15)	16,000

Vote 10 Supreme Court of Canada—Administration	**257,700**
Vote 10e	**5,000**
	262,700
Expenditures	**$ 261,896**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	215,000	210,550	210,541
Casuals and others and overtime	(1)		1,100	1,097
Travelling expenses	(5)	800	800	664
Freight, express and cartage	(6)	600	550	514
Postage	(7)	300	190	152
Telephones and telegrams	(8)	3,800	3,500	3,490
Office stationery, supplies and equipment	(11)	4,500	8,050	7,594
Law books and books of reference for library and binding of same	(11)	35,700	36,700	36,588
Sundries	(22)	2,000	1,260	1,256
		$ 262,700	$ 262,700	$ 261,896

Vote 15 Exchequer Court of Canada—Administration	**163,100**
Vote 15e	**15,000**
	178,100
Expenditures	**$ 175,019**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	123,000	121,525	121,388
	Casuals and others and overtime	(1)		1,475	1,460
A	Services of sheriffs, outside reporters etc.	(4)	32,000	33,500	33,134
	Court officials' travelling expenses	(5)	11,400	9,900	8,138
	Postage	(7)	200	186	151
	Telephones and telegrams	(8)	2,300	2,300	2,188
	Office stationery, supplies and equipment	(11)	8,700	8,700	8,046
	Sundries	(22)	500	514	514
			$ 178,100	$ 178,100	$ 175,019

A Fees of $500 or over were paid as follows:

Reporters: G Bodson Montreal $519, N R Butcher and Company Toronto $9,219, C Delaney Montreal $858, Graydon-Hagen Ottawa $711, T S Hubbard Ottawa $2,008, Nethercut & Young Limited Toronto $11,792, D C Pearce Victoria $737, Velaire & Velaire Montreal $968.

Sheriffs: P J Ambrose County of York Ont $3,190.

Vote 20 Northwest Territories—Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court	**189,500**
Vote 20a	**2,000**
	191,500
Expenditures	**$ 163,407**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	36,500	37,800	37,510
	Allowances	(2)	11,100	10,500	9,010
A	Legal fees, court costs and payments for the maintenance of prisoners and juvenile delinquents	(4)	95,000	94,300	85,423
	Travelling expenses	(5)	21,900	25,900	23,588
	Postage	(7)	300	250	106
	Telephones, telegrams and other communication services	(8)	1,000	2,960	2,956
	Office stationery, supplies and equipment	(11)	4,500	4,500	830
	Law books and books of reference for library and binding of same	(11)	900	900	603
	Municipal or public utility services	(19)	4,800	4,800	2,750
	Transportation expenses of prisoners and escorts, and discharged inmates	(22)	15,000	9,300	555
	Sundries	(22)	500	290	76
			$ 191,500	$ 191,500	$ 163,407

The Department of Justice Act provides, in section 4 (*c*) thereof, that the Minister of Justice shall "have the superintendence of all matters connected with the administration of justice in Canada, not within the jurisdiction of the governments of the provinces". Moreover, with respect to the administration of criminal justice the Criminal Code defines "Attorney General" to mean, with respect to the Northwest Territories, the Attorney General of Canada.

Revenues arising from the above expenditures amounted to $171,320 and consisted of fines $10,705, court costs $4,263, re-imbursement for maintenance of prisoners and other administrative costs through the Department of Northern Affairs $156,352.

A Legal fees of $500 or over were paid as follows: W D Chilcott Ottawa $629, M M de Weerdt Yellowknife N W T $7,036, A Maloney Toronto $3,360, A Miller Edmonton $967, D H Searle Yellowknife N W T $12,707, A E Williams Yellowknife N W T $2,447.

Vote 25 Yukon Territory—Administration of Justice in the Yukon Territory including the Yukon Territorial Court **164,900**
Vote 25a **2,000**

166,900
Expenditures ..... **$ 162,751**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	45,700	43,970	43,966
	Casuals and others and overtime	(1)		2,630	2,609
	Allowances	(2)	10,260	8,960	8,367
A	Legal fees, court costs and payments for the maintenance of prisoners and juvenile delinquents	(4)	80,000	90,800	90,612
	Travelling expenses	(5)	2,850	6,650	5,884
	Freight, express and cartage	(6)	100	100	31
	Postage	(7)	150	150	106
	Telephones and telegrams	(8)	1,500	1,250	1,135
	Office stationery, supplies and equipment	(11)	2,000	1,600	1,185
	Law books and books of reference for library and binding of same	(11)	950	950	716
	Materials and supplies	(12)	270	270	167
	Construction or acquisition of equipment	(16)		2,111	2,111
	Repairs and upkeep of equipment	(17)	270	270	102
	Municipal or public utility services	(19)	4,800	4,800	3,834
	Transportation expenses of prisoners and escorts, and discharged inmates	(22)	18,000	2,189	1,891
	Sundries	(22)	50	200	35
			$ 166,900	$ 166,900	$ 162,751

The Department of Justice Act provides, in section 4 (*c*) thereof, that the Minister shall "have the superintendence of all matters connected with the administration of justice in Canada, not within the jurisdiction of the governments of the provinces". Moreover, with respect to the administration of criminal justice, the Criminal Code defines "Attorney General" to mean, with respect to the Yukon Territory, the Attorney General of Canada.

Revenues arising from the above expenditures amounted to $136,752, and consisted of court and sheriff's fees, $6,994, fines, $12,235, reimbursement for maintenance of prisoners and other administrative costs from the Government of the Yukon Territory, $117,523.

A Legal fees of $500 or over were paid as follows: A C L Adams Whitehorse Y T $1,800, D S Collins Whitehorse Y T $7,881, G S Cumming Vancouver $2,272, J A MacLennan Vancouver $1,221, N V K Wylie Whitehorse Y T $13,236.

Vote 30 Combines Investigation Act—Restrictive Trade Practices Commission **104,600**
Expenditures ..... **$ 102,838**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	80,800	82,600	82,597
A	Fees and expenses of legal counsel, accountants, special assistants, reporters and witnesses	(4)	11,000	7,000	6,570
	Travelling expenses	(5)	9,000	9,900	9,899
	Freight, express and cartage	(6)	150	150	12
	Postage	(7)	250	50	
	Telephones and telegrams	(8)	1,200	1,050	936
	Office stationery, supplies and equipment	(11)	2,000	3,650	2,660
	Sundries	(22)	200	200	164
			$ 104,600	$ 104,600	$ 102,838

A Fees of $500 or over were paid as follows:

Legal: P Carignan Montreal $825.

Reporters: Capital Verbatim Reporting Co Ltd Ottawa $931, Nethercut & Young Limited Toronto $2,542.

Vote 35 Combines Investigation Act—Office of investigation and research 545,100
Expenditures ..... $ 502,137

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	378,000	388,600	388,555
	Casuals and others and overtime	(1)		1,100	1,100
A	Fees and expenses of legal counsel, reporters, witnesses and other special assistants	(4)	100,000	79,150	50,468
	Travelling expenses	(5)	25,000	32,000	30,805
	Freight, express and cartage	(6)	300	277	274
	Postage	(7)	400	208	207
	Telephones and telegrams	(8)	5,100	5,290	5,246
	Publication of departmental reports and other material	(9)	17,000	17,000	6,401
	Office stationery, supplies and equipment	(11)	19,000	20,500	18,257
	Unemployment insurance contributions and other benefits	(21)	100	100	8
	Sundries	(22)	200	875	816
			$ 545,100	$ 545,100	$ 502,137

Educational leave without pay was continued for M E Butler under authority of section 73 of the Civil Service Regulations for the period April 1 to March 31.

Revenues arising from prosecutions under the act amounted to $2,075 and $1,923 represented transcript fees.

A Fees of $500 or over were paid as follows:

Legal: W J Anderson Toronto $1,821, J P Cardinal Montreal $919, D Dansereau Montreal $659, J J Fitzpatrick Toronto $869, A A Grossman Montreal $765, B J MacKinnon Toronto $1,470, A Maloney Toronto $2,935, J. Sedgwick Toronto $1,325, R B Tuer Toronto $2,000.

Reporters: D A Baker Ottawa $2,194, G Chamberland Montreal $1,217, C L Empringham Ottawa $1,615, Nethercut & Young Limited Toronto $10,363.

Special Assistants: D S Affleck Toronto $752, L D Dworkin Ottawa $958, K R Mitchell Vancouver $874, M Regnier Ottawa $936, T H Wilson Thorold Ont $1,027.

Vote 40 Bankruptcy Act administration 166,900
Expenditures ..... $ 133,682

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	81,000	76,530	60,998
	Casuals and others and overtime	(1)		4,070	3,847
A	Professional and special services	(4)	75,000	73,200	62,746
	Travelling expenses	(5)	7,600	7,600	1,611
	Telephones and telegrams	(8)	950	1,400	1,169
	Office stationery, supplies and equipment	(11)	2,300	4,100	3,311
	Sundries	(22)	50		
			$ 166,900	$ 166,900	$ 133,682

Revenues arising from the above expenditures amounted to $291,329, and consisted of trustees licence fees $11,892, levies under the Bankruptcy Act $276,207, and discharge of liquidators $3,230.

A Fees of $500 or over were paid as follows:

Legal: D R Chipman Halifax $902, J C Nolin Montreal $1,393, J A Walker Halifax $870.

Accounting services: D G Bisson Sherbrooke Que $6,382, A Bourassa St Jean Que $5,100, J Buisson St Laurent Que $7,200, J M Charlebois Quebec $7,110, P Devos Montreal $6,722, F A Dube Montreal $1,785, D Forbes Ottawa $3,648.

Reporting services: G Chamberland Montreal $715.

PENSIONS AND OTHER BENEFITS

Pensions under the Judges Act, c. 159, R.S. as amended ..... (21) $ 1,209,444

The amounts paid in respect of the Supreme Court of Canada, Exchequer Court of Canada and the various Provincial Courts under Federal jurisdiction are given below, with the number of pensions shown in parentheses.

Supreme Court of Canada (8)	65,734	Quebec (51)	262,712
Exchequer Court of Canada (5)	13,250	Ontario (84)	292,073
Newfoundland (4)	18,555	Manitoba (20)	90,854
Nova Scotia (18)	69,310	Saskatchewan (21)	143,891
Prince Edward Island (2)	7,123	Alberta (18)	85,302
New Brunswick (10)	37,162	British Columbia (31)	123,478
			$ 1,209,444

Vote 45 Gratuities to the widows or other dependents of Judges who die while in office 20,000
Vote 45e 10,000

30,000

Expenditures ..... (21) $ 24,717

GENERAL

Refunds of amounts credited to revenue in previous years, Financial Administration Act c. 116, R.S., as amended ..... (22) $ 197

The above amount consisted of refunds of overpayments re levies under the Bankruptcy Act.

Grants under the Escheats Act, c. 97, R.S., as amended ..... (20) $ 784

Payment made under section 3 of the Escheats Act to the Ambassador of the Netherlands in trust, to be divided, as designated, among the beneficiaries of Petrus Adrianus Kuijpers Yellowknife N W T authorized by P.C. 1963-560, April 11, 1963.

TRADE MARKS OFFICE

Vote 10 Trade Marks Office including a contribution to the international Office for the Protection of Industrial Property 222,000
Vote 10c 5,000

227,000

Expenditures ..... $ 218,251

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	197,240	194,240	193,558
Travelling expenses	(5)	300	300	276
Freight, express and cartage	(6)	10	10	
Postage	(7)	1,500	1,500	925
Telephones and telegrams	(8)	1,550	1,550	1,438
Publication of *Trade Marks Journal*	(9)	12,700	15,700	12,377
Office stationery, supplies and equipment	(11)	7,800	7,800	7,226
Contribution to the International Office for the Protection of Industrial Property	(20)	5,800	5,800	2,365
Sundries	(22)	100	100	86
		$ 227,000	$ 227,000	$ 218,251

Revenue arising from above expenditures amounted to $363,481 and included advertisement fees, *Trade Marks Journal* $80,760, registered users $35,804, renewal of trade marks $42,663, trade marks $163,972, and trade mark assignments $17,945.

PATENT AND COPYRIGHT OFFICE

Vote 20 Administration Division **147,300**
Expenditures ..... **$ 126,881**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	133,210	133,210	114,202
Travelling expenses	(5)	900	1,400	1,277
Freight, express and cartage	(6)	1,600	1,600	1,310
Postage	(7)	5,000	5,000	4,990
Telephones and telegrams	(8)	1,240	1,240	1,240
Office stationery, supplies and equipment	(11)	4,800	4,800	3,862
Office rental	(15)	500		
Sundries	(22)	50	50	
		$ 147,300	$ 147,300	$ 126,881

Vote 25 Patent Division **2,158,600**
Transfer from Department of Finance Vote 70 salaries etc. **84,000**

2,242,600
Expenditures ..... **$ 2,213,197**

			Estimates	Allotments	Expenditures
Continuing establishment		$ 1,593,900			
Transfer from Department of Finance Vote 70 salaries etc.		84,000			
	(1)		1,677,900	1,677,900	1,676,629
Travelling expenses	(5)		650	4,450	4,075
Telephones and telegrams	(8)		8,000	9,000	8,271
Printing of patents	(9)		350,000	346,800	331,788
Printing of *Patent Office Record*	(9)		160,000	158,400	146,700
Office stationery, supplies and equipment	(11)		46,000	46,000	45,706
Sundries	(22)		50	50	28
			$ 2,242,600	$ 2,242,600	$ 2,213,197

Revenues arising from above expenditures amounted to $2,002,272 and included amendments $7,421, assignments $154,461, claims $36,582, completing patent applications $36,241, copies $27,708, filing fees $810,371, final fees $706,566, printed patents $179,117, restoration of applications $6,745, search of patents $8,560, supplementary disclosures $7,742.

Vote 30 Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works **41,200**
Expenditures ..... **$ 37,527**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	32,475	32,475	31,141
Transcription fees	(4)	400	400	53
Telephones and telegrams	(8)	200	200	160
Office stationery, supplies and equipment	(11)	3,075	3,075	1,560
Contribution to the International Office for the Protection of Literary and Artistic Works	(20)	5,000	5,000	4,613
Sundries	(22)	50	50	
		$ 41,200	$ 41,200	$ 37,527

Revenues arising from the above expenditures amounted to $31,040 and included copyrights $21,671

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	11,027,404	10,971,691	9,451,511
(2)	Civilian allowances	25,248	21,266	16,939
(4)	Professional and special services	434,400	372,371	451,880
(5)	Travelling and removal expenses	372,486	374,186	354,438
(6)	Freight, express and cartage	4,260	3,918	3,028
(7)	Postage	10,800	8,193	9,651
(8)	Telephones, telegrams and other communication services	69,040	72,170	33,597
(9)	Publication of departmental reports and other material	542,400	497,837	464,990
(11)	Office stationery, supplies, equipment and furnishings	184,525	180,706	179,454
(12)	Materials and supplies	270	167	356
	Buildings and works, including land—			
(15)	Rentals	500		
	Equipment—			
(16)	Construction or acquisition		2,111	
(17)	Repairs and upkeep	270	102	426
(19)	Municipal or public utility services	9,600	6,584	6,259
(20)	Contributions, grants, subsidies, etc., not included elsewhere	209,284	195,462	192,700
(21)	Pensions, superannuation and other benefits	1,239,544	1,234,169	1,085,881
(22)	All other expenditures	42,947	12,707	40,727
	Total	$14,172,978	$13,953,640	$12,291,837

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Privileges, licences and permits	2,178,427 50	2,080,729 74
B	Proceeds from sales	53 50	1,573 02
C	Services and service fees	516,809 06	559,069 45
D	Refunds of previous years' expenditure	33,383 92	24,693 20
E	Miscellaneous	311,763 55	320,979 30
	Total	$3,040,437 53	$2,987,044 71

Details

	Non-Tax Revenue—		
A	Privileges, licences and permits:		
	Bankruptcy: Trustees licence fees	11,892	
	Trade marks: Trade marks $163,972; registered users $35,804; advertisement fees $80,760; renewal of trade marks $42,663; assignment of trade marks $17,945; sundries $13,138	354,282	
	Patents: Filing fees $810,371; assignments $154,461; restoration of applications $6,745; final fees $706,566; amendments $7,421; claims $36,582; supplementary disclosures $7,742; completing patent applications $36,241; sundries $15,859	1,781,988	
	Copyrights and industrial designs: Copyrights $21,671; designs $4,291; renewal of designs $2,957; sundries $1,347	30,266	
			2,178,428
B	Proceeds from sales		53
C	Services and service fees:		
	Northwest Territories administration $156,352; Yukon Territory administration $117,523; transcripts $1,923; court costs $6,813; sheriff's fees $5,018	287,629	
	Trade marks: Copies of trade marks $3,806; agents annual fees $5,190	8,996	
	Patents: Copies $27,708; search of patents $8,560; printed patents $179,117; sundries $4,247	219,632	
	Copyrights and industrial designs: Copies	552	
			516,809

D	Refunds of previous years' expenditure: Northwest Territories administration $33,014; sundry $370	33,384
E	Miscellaneous: Fines $27,137; Bankruptcy Act, levies $276,207, discharge of liquidators $3,230; combines prosecutions (fines and court costs) $2,075; *repayments—loans to parolees $279; sundries $2,836	311,764
	Total	$ 3,040,438

Certified correct.

E. A. DRIEDGER,
Deputy Minister of Justice.

*This was inadvertenly credited to revenue and the necessary adjustment has been made in 1964-65.

PENITENTIARIES

Vote 50 Administration of the Canadian Penitentiary Service **650,600**
Transfer from Department of Finance Vote 70 salaries etc. **27,935**

678,535
Expenditures ..... **$ 668,979**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 568,000				
Transfer from Department of Finance Vote 70 Salaries etc. 27,935				
	(1)	595,935	610,935	610,478
Professional and special services	(4)	10,200	2,200	1,924
Travelling expenses	(5)	26,500	25,300	21,195
Postage	(7)	500	500	270
Telephones and telegrams	(8)	10,600	9,600	8,978
Publication of departmental report and other printing	(9)	14,500	9,500	8,533
Exhibits and displays	(10)	6,000	6,000	5,754
Office stationery, supplies and equipment	(11)	13,335	13,335	10,784
Sundries	(22)	965	1,165	1,063
		$ 678,535	$ 678,535	$ 668,979

Vote 55 Operation and maintenance of penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries **20,128,000**
Transfer from Department of Finance Vote 70 salaries etc. **927,000**

21,055,000
Expenditures **$20,419,291**

		Estimates	Allotments	Expenditures
Continuing establishment $12,777,000				
Transfer from Department of Finance Vote 70 salaries etc. 919,700				
	(1)	13,696,700	13,631,000	13,625,153
Casuals and others and overtime ..... $ 53,800				
Transfer from Department of Finance Vote 70 salaries etc. 7,300				
	(1)	61,100	126,800	125,065

			Estimates	Allotments	Expenditures
A	Professional and special services relating to the care of inmates	(4)	359,890	493,390	492,665
	Maintenance of federal prisoners in Newfoundland	(4)	93,715	93,715	91,325
	Travelling expenses for training of officers and other administrative purposes	(5)	61,795	118,995	118,730
	Freight, express and cartage	(6)	30,050	30,050	21,270
	Postage, including postage used by inmates	(7)	21,310	21,310	16,422
	Telephones and telegrams	(8)	36,010	36,010	32,107
	Films and advertising	(10)	16,065	20,065	19,946
	Office stationery, supplies, equipment and furnishings	(11)	121,000	121,000	112,060
B	Foodstuffs for inmates and officers' duty meals	(12)	2,285,000	2,085,000	2,064,517
	Inmates clothing	(12)	462,000	413,700	328,143
	Officers' uniforms	(12)	247,635	247,635	207,162
	Fuel for heating buildings	(12)	834,590	834,590	673,503
	Supplies for operation of farms	(12)	238,060	244,060	243,523
C	Other materials and supplies relating to the maintenance of inmates and the operation of buildings, works and equipment	(12)	830,690	830,690	688,812
	Repairs and upkeep of buildings and works	(14)	241,830	241,830	225,317
	Rental of lands, buildings and railway sidings	(15)	5,910	5,910	5,890
	Repairs and upkeep of equipment	(17)	200,360	233,860	230,615
	Rental of equipment	(18)	5,010	5,010	2,604
	Municipal or public utility services	(19)	296,270	296,270	283,441
	Gratuity to retiring officers	(21)	14,875	15,475	15,315
	Inmates remuneration and disability compensation	(22)	825,305	825,305	713,207
D	Transportation expenses of prisoners and discharged inmates	(22)	58,930	60,930	60,438
E	Sundries	(22)	10,900	22,400	22,061
			$21,055,000	$21,055,000	$20,419,291

A Expenditures included $450,718 for medical and dental services and maintenance of the insane.

Fees of $500 or over were paid as follows:

Legal: G Hebert Montreal $2,595, F Kaufman Montreal $597, G Lapointe Montreal $5,393.

Medical or dental: E A Amos Montreal $1,832, C H Andrews Prince Albert Sask $3,035, James W Berry Kingston Ont $1,794, F Bisson Montreal $2,190, A W Bowles New Westminster B C $2,039, Y Charest St Vincent de Paul Que $2,152, L R Clow Kingston Ont $1,436, C W E Danby Kingston Ont $632, R G Donaldson Chilliwack B C $1,463, R Gagnon Montreal $563, The Doctors Geggie Wakefield Que $2,583, L E Gilroy Chilliwack B C $1,675, C E Girouard Moncton N B $636, J R Gosse New Westminster B C $2,625, J W Hazlett Kingston Ont $2,210, R E Helgason Burnaby B C $3,780, G L Hermitte Kingston Ont $1,983, M E Kadish Kingston Ont $625, A Karabonow Kingston Ont $2,477, J A Langille Amherst N S $1.640, R Lapointe Montreal $2,553, F Leduc Wakefield Que $517, G Lefebvre Montreal $1,688, J P Legault Montreal $1,067, Mrs Gloria Levi Vancouver $900, Jean Liard Montreal $3,083, C E Lindenfield Gravenhurst Ont $779, H C Maynard New Westminster B C $762, M Medora Kingston Ont $4,565, W J L Melvin Kingston Ont $576, P B Michel Moncton N B $3,652, W A Norton Winnipeg $1,500, D E Philip Victoria $2,282, H J Portelance Victoria $1,013, J G Provost Montreal $2,074, J R Purvis Kingston Ont $648, T F Rutherford Kingston Ont $4,190, Government of the Province of Saskatchewan Regina $3,346, G D Scott Kingston Ont $2,475, F Tetreault Montreal $11,261, N Todd Vedder Crossing B C $4,624, H Turner Montreal $1,169.

Contracts: W Amodeo Kingston Ont $11,200, Jean Guy Harris Montreal $12,000, J Lefebvre St Vincent de Paul Que $9,000, D C MacDonald Vancouver $7,800, H H Newman Kingston Ont $12,000, A C Ross New Westminster B C $10,000, Sackville Medical Centre Sackville N B $11,000, C L Tisdale Prince Albert Sask $10,000.

B Farm produce valued at $325,478, grown and consumed at the penitentiaries, was charged to this allotment and credited to non-tax revenue—proceeds from sales.

C Expenditures included $67,493 for cell furnishings, $77,188 for medical and dental supplies, $123,398 for wearing apparel for discharged inmates, $25,309 for operation of passenger cars and auto trucks, $12,653 for water supplies (purifying), $14,058 for construction and maintenance machinery—operating, $31,979 for engineering items—operating, $20,727 for physical training supplies, $54,635 for vocational and trades training (direct materials), $47,481 for toilet supplies, $18,296 for shop expenses—industrial.

D Expenditures included transfer of inmates $38,548, transportation to the point of sentence $21,890.

E Expenditures included ex-gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
For expenses incurred as a result of injuries sustained while employed in garage at Federal Training Centre, July 3, 1961.		
Pierre Hamel	P.C. 1963-7/705 May 9, 1963	409
Compensation for injuries and medical expenses resulting from the actions of an escaped inmate of the St. Vincent de Paul Penitentiary, February 4, 1961.		
Mrs. Alberta Langlois Cyr	P.C. 1963-14/856 June 6, 1963	15,000
		$ 15,409

Distribution by penitentiaries of expenditures and revenue arising from services provided through the above expenditures are shown following Vote 60.

Further details are contained in the following distribution of expenditure which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Quebec Regional Headquarters	46,168	43,935
Ontario Regional Headquarters	48,585	46,190
Head Office Planning Provision	96,140	53,962
Newfoundland	93,715	91,325
Dorchester Penitentiary and subsidiaries	2,358,570	2,331,819
St. Vincent de Paul Penitentiary and subsidiary	3,196,527	3,066,749
Federal Training Centre	1,463,565	1,406,710
Leclerc Institution and subsidiaries	1,786,030	1,746,702
Quebec Correctional Staff College	38,210	24,472
Kingston Penitentiary	2,466,185	2,355,567
Collin's Bay Penitentiary and subsidiaries	2,023,015	1,977,421
Joyceville Institution and subsidiary	1,439,450	1,424,831
Ontario Correctional Staff College	73,435	62,457
Manitoba Penitentiary and subsidiaries	1,596,905	1,563,441
Saskatchewan Penitentiary and subsidiary	1,863,185	1,801,364
British Columbia Penitentiary and subsidiaries	2,465,315	2,422,346
	$21,055,000	$20,419,291

Vote 60 Construction, improvements and equipment 9,967,000
Expenditures ..... $ 5,951,683

	Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works	(13) 9,000,000		
Springhill institution (N S)			
Projects under $15,000		4,000	3,082
		4,000	*3,082*
Atlantic young offenders institution (NS)			
Initial construction		493,150	92,744
*Acquisition of land: A Knowlton $818, B Knowlton $818, I V Knowlton $908, L Knowlton $818, M Knowlton $818, L McNutt $1,500.			
*Consultants fees: Hellmuth, Obata & Kassabaum Inc St Louis Mo U S A $6,505, C D Davidson & Company Halifax $41,659.			
*Surveyors fees: Atlantic Air Survey Co Dartmouth N S $101.			
*Legal fees: A C Milner Springhill N S $497.			
Customs and excise taxes: Department of National Revenue $20,832.			
		493,150	*92,744*

	Estimates	Allotments	Expenditures
Dorchester Penitentiary (NB)			
New segregation block		25,000	102
Renovation—Steam lines farm area		20,000	13,137
New implement shed		20,000	17,062
Projects under $15,000		43,000	37,841
*Acquisition of land: Municipality of Westmorland Dorchester N B $5,280.			
		108,000	*68,142*
Blue Mountain correctional institution (NB)			
Completion of initial construction		50,000	48,323
*Contracts: Atlas Construction Company Limited $178,399, expenditures $27,147, to date $178,399 (final); New Brunswick Electric Power Commission Fredericton, construction of electrical service line $9,500, expenditures $9,500 (final).			
		50,000	*48,323*
St. Vincent de Paul Penitentiary (Que)			
Industrial shop development		30,000	26,037
Contract: Meco Electric (1960) Inc for supply and installation of new electric feeder cable and rewiring service $18,230, expenditures $18,230 (final); Roger Electric Inc supply and install electrical wiring in industrial shops building $5,780; expenditures $5,780 (final).			
Reconstruction of buildings and services		1,279,550	1,058,125
Expenditures on this project to date were $1,481,425.			
*Contracts: Reconstruction phase 3 (1962-63)			
Auguste Lessard Construction Limited $221,965, expenditures $195,758, to date $221,965 (final).			
Phase 4—Secant Construction Company $497,596, expenditures $497,596 including holdbacks $9,952.			
Phase 5—Secant Construction Company $455,171, expenditures $106,839 including holdbacks $4,959.			
Contracts: Roger Electric Inc supply and install wall and flood lighting $19,450, expenditures $19,450 (final); J & R Weir Ltd for renovation of coal bunker and elevator casing $56,640, expenditures $56,640 (final).			
*Consultants fees: Hurter Todd & Meyer Montreal $5,716, Stadler Hurter & Company Montreal $18,392, Universal Drilling Inc Montreal $1,029.			
*Surveyors fees: Marc Hurtubise Montreal $819.			
Projects under $15,000		20,000	19,970
Contract: Frost Steel and Wire Company Montreal installation of steel fence $6,016, expenditures $6,016 (final).			
		1,329,550	*1,104,132*
Gatineau Correctional Camp (Que)			
Projects under $15,000		2,300	1,923
		2,300	*1,923*
Valleyfield Institution (Que)			
Projects under $15,000		4,000	3,956
		4,000	*3,956*
Federal Training Centre (Que)			
Projects under $15,000		20,000	14,709
		20,000	*14,709*
Leclerc Institution (Que)			
Industrial shop development		30,000	27,074
*Surveyors fees: Universal Drilling Inc Montreal $1,029.			
Projects under $15,000		34,000	22,129
		64,000	*49,203*

	Estimates	Allotments	Expenditures
Quebec Medium Security Institution Cowansville Que			
Initial construction		2,192,000	846,498
*Contract: Argo Construction (1961) Limited $6,008,599, expenditures $295,893, including holdbacks $14,795, B & M Construction Limited $442,218, expenditures $404,127, including holdbacks $104,925.			
*Consultants fees: Hellmuth Obata & Kassabaum Inc St Louis Mo U S A $6,505, Paul O Trepanier Granby Que $115,036.			
Customs and excise taxes: Department of National Revenue $20,831.			
		2,192,000	*846,498*
Quebec Special Detention Unit St Vincent de Paul Que			
Initial construction		100,000	26,039
*Consultants fees: S A Cyr St Hyacinthe Que $17,419.			
*Inspection fees: Universal Drilling Inc Montreal $947.			
		100,000	*26,039*
Quebec Maximum Security St Anne des Plaines Que			
Initial construction		33,000	26,943
*Consultants fees: Hellmuth Obata & Kassabaum Inc St Louis Mo U S A $26,730.			
		33,000	*26,943*
Kingston Penitentiary (Ont)			
Construction of main wall		165,000	154,891
*Contract: T A Andre & Sons Limited $56,003, expenditures $56,003 (final), Emons & Mitchell Construction Limited $100,707, expenditures $98,436 including holdbacks $2,271.			
Cell accommodation improvements—Prison for women		47,200	47,050
*Contract: James Kemp Construction Limited $44,091, expenditures $41,199 including holdbacks $2,060.			
Projects under $15,000		33,800	28,873
*Consultants fees: Andrew D Miller Ottawa $4,000.			
		246,000	*230,814*
Landry Crossing Correctional Camp Petawawa Ont			
Electric power line—Initial construction		15,000	13,574
Contract: Ontario Hydro Belleville Ont $13,574, expenditure $13,574 (final).			
Projects under $15,000		1,000	914
		16,000	*14,488*
Collin's Bay Penitentiary (Ont)			
Correctional training building		42,000	9,188
Roman Catholic chapel		31,000	29,919
Contract: Canada Iron Foundries Limited $8,340, expenditures $8,340 (final).			
Sanitary trunk sewer		35,000	33,184
*Contract: M Barr Construction Limited $31,721, expenditures $31,721 (final).			
Projects under $15,000		30,000	29,975
		138,000	*102,266*
Joyceville Institution (Ont)			
New industrial paint shop		60,000	
Improvements to water and sewage		30,000	17,106
New water filtration plant and pumphouse		180,000	93,315
*Contract: Ruliff Grass Construction Company Limited $174,200, expenditures $89,037, including holdbacks $4,452.			
New implement shed		24,000	20,239
Projects under $15,000		30,000	27,014
		324,000	*157,674*
Correctional Staff College Ontario			
Completion of initial construction		400,000	251,366
*Contract: T A Andre & Sons Limited $461,889, expenditures $250,159, including holdbacks $12,508.			
		400,000	*251,366*

	Estimates	Allotments	Expenditures
Beaver Creek Correctional Camp Gravenhurst Ont			
Projects under $15,000		15,000	11,038
		15,000	*11,038*
Ontario Medium Security Institution Dundalk Ont			
Initial construction		225,150	103,451
*Acquisition of land: Owen Cyrus Clark Warkworth Ont $55,000.			
Payments of $500 or over for professional services were: Shaw Photogrammetric Services Limited Ottawa $900; consultants fees—Hellmuth Obata & Kassabaum St Louis Mo U S A $6,505, G B Ludlow and Partners Toronto $13,099; surveyors fees—Wildman & Rhodes & Associates Limited Don Mills Ont $962.			
Customs and excise taxes: Department of National Revenue $20,832.			
		225,150	*103,451*
Ontario Maximum Security Institution Millhaven Ont			
Initial construction		400,000	264,513
*Acquisition of land: Aluminium Company of Canada Limited Millhaven Ont $263,880.			
*Appraisal fees: J Allen Kelly Realties Ltd Ottawa $625.			
		400,000	*264,513*
Manitoba Penitentiary			
Engineering design for farm		13,000	
Concrete products shop		25,000	115
Industrial shop development		30,000	11,602
Boiler conversion		25,500	25,467
*Contract: Martin Bros (A division of Martin-Dominion Limited) Rexdale Ont $25,194, expenditures $25,194 (final).			
Projects under $15,000		70,300	62,043
To complete water system improvements			
*Contract (1962-63): Nesplak Limited Winnipeg $11,970, expenditures $7,790, to date $11,970 (final).			
		163,800	*99,227*
Belair Correctional Camp Belair Man			
Completion of initial construction		50,000	4,589
		50,000	*4,589*
Saskatchewan Penitentiary			
Projects under $15,000		43,500	43,314
Repair and re-roofing of east and west wings			
*Contract: Botting and Dent Company Limited $12,854, expenditure $12,854 (final).			
		43,500	*43,314*
New Prairie Young Offenders Institution Drumheller Alta			
Water supply line (Initial construction)		84,000	79,282
*Contract: City of Drumheller $93,000, expenditures $78,957.			
		84,000	*79,282*
British Columbia Penitentiary			
Additional storey on cell block B-7		230,000	215,780
*Contract: Dawson and Hall Limited $168,802, expenditures $168,802 (final).			
Projects under $15,000		56,550	48,079
Replacement of sewer line			
*Contract: Dawson and Hall Limited $11,765 expenditures $11,765 (final).			
		286,550	*263,859*

		Estimates	Allotments	Expenditures
William Head Institution (BC)				
Cubicle dormitory accommodation			175,000	2,376
*Consultants fees: Rober Kemble North Vancouver B C $2,310.				
New kitchen and dining room			20,000	19,501
*Consultants fees: F T Gardiner Victoria $931.				
Projects under $15,000			12,000	11,926
			207,000	*33,803*
Agassiz Correctional Camp (BC)				
Projects under $15,000			1,000	979
			1,000	*979*
Mountain Prison (BC)				
Projects under $15,000			1,000	720
			1,000	*720*
Matsqui Drug Addicts Institution (BC)				
Initial construction			1,950,000	1,053,582
Expenditures on this project to date were $1,526,318.				
*Acquisition of land: Frank Dubiski $112, Arthur Middlebrook & J. Muzyka $5,000, Anne Nickel $131, Mark Jackson $135, Jacob and Margreth Quiring $121, Peter and Tina Siemans $132.				
*Contracts: Phase 1, (1962-63) Commonwealth Construction Limited $565,993, expenditures $399,801, to date $524,662 including holdbacks $14,233.				
Phase 2—Commonwealth Construction Company Limited $7,140,841, expenditures $418,863 including holdbacks $20,943.				
*Consultants fees: Gardiner Thornton Gathe and Associates Vancouver $224,454.				
*Inspection fees: Terra Engineering Laboratory Limited Victoria $1,630.				
*Surveyors fees: F R Bonn Abbotsford B C $600.				
			1,950,000	*1,053,582*
Total construction or acquisition of buildings and works	(13)	9,000,000	8,951,000	5,000,659
A Acquisition of equipment	(16)	967,000	1,016,000	951,024
		$ 9,967,000	$ 9,967,000	$ 5,951,683

*Contracts awarded through Department of Public Works.

A Comprised the purchase of: machinery and equipment for hospitals, libraries, and schools, chapels, physical training, building and stores departments, and industrial, vocational and maintenance shops $684,316, farm machinery and equipment $128,876, motor cars and trucks $44,730, construction and quarry equipment $54,644, and engineering items $38,458.

Statements containing further details of revenues and expenditures, by penitentiaries, follow.

DISTRIBUTION OF REVENUE BY PENITENTIARIES

—	Dorchester	St. Vincent de Paul	Federal Training Centre	Leclerc	Kingston	Collin's Bay	Joyceville	Correctional Staff College (Ont.)	Manitoba	Saskatchewan	British Columbia	Total
	$	$	$	$	$	$	$	$	$	$	$	$
Return on investments	28,008	35,653	.....	45,470	79,415	2,048	5,241	.....	24,974	4,082	20,674	245,565
Rentals	22,467	9,611	450	.....	3,879	6,143	5,446	845	16,596	2,617	7,997	76,051
Proceeds from sales												
Farm produce	53,227	59,731	.....	210	1,908	62,811	98,752	.....	41,214	45,458	107	363,418
Sale of land	.....	.....	.....	.....	141,263	.....	.....	.....	.....	.....	82,000	223,263
Manufactured products	33,553	143	597	25	1,865	1,876	1,016	.....	17,116	2,763	16,998	75,952
Sundries	60	1,268	337	188	14	162	528	.....	495	196	87	3,335
	86,840	*61,142*	*934*	*423*	*145,050*	*64,849*	*100,296*	.....	*58,825*	*48,417*	*99,192*	*665,968*
Services and service fees	.....	211	.....	.....	21	13,656	.....	.....	42	.....	.....	13,930
Other revenue	957	7,286	1,574	2,062	1,988	4,726	12,795	.....	1,618	494	1,480	34,980
Total	138,272	113,903	2,958	47,955	230,353	91,422	123,778	845	102,055	55,610	129,343	1,036,494

Distribution of Expenditure by Penitentiaries

—	Quebec Regional Headquarters	Ontario Regional Headquarters	Head Office Planning provision	Newfoundland	Dorchester Penitentiary and Subsidiaries	St. Vincent de Paul and Subsidiary	Federal Training Centre	Leclerc Institution and Subsidiaries
	$	$	$	$	$	$	$	$
Operation and Maintenance								
Salaries and wages	38,647	42,468	.....	.....	1,552,611	2,138,419	1,072,075	1,169,646
Professional and special services relating to the care of inmates	.....	.....	427	.....	38,425	106,181	39,370	41,237
Maintenance of Federal prisoners in Newfoundland	.....	.....	.....	91,325*	.....	.....	.....	.....
Travelling expenses for training of officers and other administrative purposes	1,141	1,598	43,329	.....	13,336	1,101	296	2,384
Freight, express and cartage	.....	.....	.....	.....	4,601	1,410	428	1,164
Postage, including postage used by inmates	469	58	.....	.....	1,846	1,645	777	1,347
Telephones and telegrams	950	602	.....	.....	2,551	4,511	2,144	3,095
Films and advertising	812	10	6,300	.....	2,402	822	1,091	925
Office stationery, supplies, equipment and furnishings	1,736	1,195	2,833	.....	11,236	12,979	8,648	9,942
Foodstuffs for inmates and officers duty meals	.....	.....	.....	.....	221,411	254,335	109,449	176,028
Inmate clothing	.....	.....	.....	.....	41,075	36,889	21,107	35,226
Officers' uniforms	.....	.....	.....	.....	28,515	30,464	14,521	20,538
Fuel for heating buildings	.....	.....	.....	.....	97,719	132,691	.....	66,644
Supplies for operation of farms	.....	.....	.....	.....	53,064	50,449	118	611
Other materials and supplies relating to the maintenance of inmates and the operation of buildings, works and equipment	70	252	338	.....	76,274	92,054	65,716	72,848
Repairs and upkeep of buildings and works	.....	.....	.....	.....	30,227	25,808	18,495	14,625
Rental of lands, buildings and railway sidings	.....	.....	.....	.....	101	28	.....	5,500
Repairs and upkeep of equipment	.....	.....	.....	.....	31,327	28,420	7,158	30,847
Rental of equipment	.....	.....	.....	.....	.....	614	.....	.....
Municipal and public utility services	.....	.....	.....	.....	46,981	21,935	6,319	19,924
Gratuity to retiring officers	.....	.....	.....	.....	.....	15,315	.....	.....
Inmate remuneration and disability compensation	.....	.....	.....	.....	73,730	91,096	37,732	72,889
Transportation expenses of prisoners and discharged inmates	.....	.....	735	.....	4,078	3,662	592	819
Sundries	110	7	.....	.....	309	15,921	674	463
	43,935	*46,190*	*53,962*	*91,325*	*2,331,819*	*3,066,749*	*1,406,710*	*1,746,702*
Construction, Improvements and Equipment								
Construction or acquisition of buildings and works	.....	.....	.....	.....	212,291	1,104,132	14,709	55,082
Acquisition of equipment	7	17,666	.....	.....	91,782	165,282	68,092	68,677
	7	*17,666*	.....	.....	*304,073*	*1,269,414*	*82,801*	*123,759*
Total	43,942	63,856	53,962	91,325	2,635,892	4,336,163	1,489,511	1,870,461

*Payment to the Province of Newfoundland for the maintenance of those inmates who are the responsibility of the Federal Government.

DISTRIBUTION OF EXPENDITURE BY PENITENTIARIES—*Continued*

—	Quebec Correctional Staff College	Quebec Medium Security Institution Cowansville	Quebec Special Detention unit	Quebec Maximum Security Institution	Kingston Penitentiary	Collin's Bay Penitentiary and Subsidiaries	Joyceville Institution and Subsidiary	Ontario Correctional Staff College
	$	$	$	$	$	$	$	$
OPERATION AND MAINTENANCE								
Salaries and Wages	16,383	.....	.....	.....	1,668,231	1,296,962	960,955	48,130
Professional and special services relating to the care of inmates	.....	.....	.....	.....	74,887	14,738	6,694	.....
Maintenance of Federal prisoners in Newfoundland	.....	.....	.....	.....	.....	.....	.....	.....
Travelling expenses for training of officers and other administrative purposes	113	.....	.....	.....	1,456	5,447	15,307	396
Freight, express and cartage	.....	.....	.....	.....	1,463	2,244	997	29
Postage, including postage used by inmates	108	.....	.....	.....	2,028	1,960	1,218	28
Telephones and telegrams	598	.....	.....	.....	2,545	2,114	3,118	358
Films and advertising	.....	.....	.....	.....	1,392	1,581	454	.....
Office stationery, supplies, equipment and furnishings	1,563	.....	.....	.....	14,811	10,439	7,058	1,670
Foodstuffs for inmates and officers duty meals	4,527	.....	.....	.....	234,181	238,815	151,150	6,654
Inmate clothing	.....	.....	.....	.....	37,968	31,755	19,080	.....
Officers' uniforms	43	.....	.....	.....	19,256	22,803	12,749	633
Fuel for heating buildings	.....	.....	.....	.....	62,952	78,763	60,324	1,001
Supplies for operation of farms	.....	.....	.....	.....	3,374	39,078	31,197	12
Other materials and supplies relating to the maintenance of inmates and the operation of buildings, works and equipment	700	.....	.....	.....	70,207	70,471	44,042	659
Repairs and upkeep of buildings and works	.....	.....	.....	.....	19,586	31,932	16,171	1,112
Rental of lands, buildings and railway sidings	.....	.....	.....	.....	.....	30	.....	.....
Repairs and upkeep of equipment	167	.....	.....	.....	25,662	31,862	16,638	489
Rental of equipment	.....	.....	.....	.....	409	30	703	.....
Municipal and public utility services	.....	.....	.....	.....	17,389	22,366	19,180	1,098
Gratuity to retiring officers	.....	.....	.....	.....	.....	.....	.....	.....
Inmate remuneration and disability compensation	.....	.....	.....	.....	88,986	70,247	55,368	.....
Transportation expenses of prisoners and discharged inmates	.....	.....	.....	.....	7,691	3,174	1,654	.....
Sundries	270	.....	.....	.....	1,093	610	774	188
	24,472	.....	.....	.....	*2,355,567*	*1,977,421*	*1,424,831*	*62,457*
CONSTRUCTION, IMPROVEMENTS AND EQUIPMENT								
Construction or acquisition of buildings and works	.....	846,498	26,039	26,943	230,814	127,792	157,674	251,366
Acquisition of equipment	4,029	.....	.....	.....	77,882	99,037	97,106	7,579
	4,029	*846,498*	*26,039*	*26,943*	*308,696*	*226,829*	*254,780*	*258,945*
Total	28,501	846,498	26,039	26,943	2,664,263	2,204,250	1,679,611	321,402

DISTRIBUTION OF EXPENDITURE BY PENITENTIARIES—*Concluded*

	Ontario Medium Security Institution No. 1 Dundalk	Ontario Maximum Security Institution	Manitoba Penitentiary and Subsidiaries	Saskatchewan Penitentiary and Subsidiary	New Prairie Young Offenders Institution Drumheller	British Columbia Penitentiary and Subsidiaries	Total
	$	$	$	$	$	$	$
OPERATION AND MAINTENANCE							
Salaries and wages			1,037,226	1,144,917		1,563,548	13,750,218
Professional and special services relating to the care of inmates			19,989	58,129		92,588	492,665
Maintenance of Federal prisoners in Newfoundland							91,325
Travelling expenses for training of officers and other administrative purposes			19,259	429		13,138	118,730
Freight, express and cartage			2,018	3,122		3,794	21,270
Postage, including postage used by inmates			1,063	1,546		2,329	16,422
Telephones and telegrams			2,267	1,797		5,457	32,107
Films and advertising			1,259	1,380		1,518	19,946
Office stationery, supplies, equipment and furnishings			7,657	8,575		11,718	112,060
Foodstuffs for inmates and officers duty meals			143,995	194,926		329,046	2,064,517
Inmate clothing			30,983	35,373		38,687	328,143
Officers' uniforms			19,546	17,355		20,739	207,162
Fuel for heating buildings			71,026	55,175		47,208	673,503
Supplies for operation of farms			29,549	33,602		2,469	243,523
Other materials and supplies relating to the maintenance of inmates and the operation of buildings, works and equipment			53,276	61,612		80,293	688,812
Repairs and upkeep of buildings and works			20,144	21,399		25,818	225,317
Rental of lands, buildings and railway sidings			216	15			5,890
Repairs and upkeep of equipment			20,766	20,026		17,253	230,615
Rental of equipment				20		828	2,604
Municipal and public utility services			22,971	50,242		55,036	283,441
Gratuity to retiring officers							15,315
Inmate remuneration and disability compensation			54,932	78,283		89,944	713,207
Transportation expenses of prisoners and discharged inmates			5,124	13,100		19,809	60,438
Sundries			175	341		1,126	22,061
			1,563,441	*1,801,364*		*2,422,346*	*20,419,291*
CONSTRUCTION, IMPROVEMENTS AND EQUIPMENT							
Construction or acquisition of buildings and works	103,451	264,513	103,816	43,314	79,282	1,352,943	5,000,659
Acquisition of equipment			71,017	105,853		77,015	951,024
	103,451	*264,513*	*174,833*	*149,167*	*79,282*	*1,429,958*	*5,951,683*
Total	103,451	264,513	1,738,274	1,950,531	79,282	3,852,304	26,370,974

PENSIONS AND OTHER BENEFITS

Pensions to dependents of penitentiary personnel who lost their lives in the performance of duty, c. 11, 1914 and Appropriation Act No. 6, 1926-27, and Vote 162, Appropriation Act No. 5, 1959	**(21)**	**$ 2,400**

Payments were made as follows:

Mrs. Alice Joynson	900
Mrs. Violet L. Jenkin	600
Mrs. Jean Laird Farrell	900
	$ 2,400

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	14,353,735	14,360,696	13,693,049
(4)	Professional and special services	463,805	585,914	493,524
(5)	Travelling and removal expenses	88,295	139,925	82,248
(6)	Freight, express and cartage	30,050	21,270	23,443
(7)	Postage	21,810	16,692	15,806
(8)	Telephones, telegrams and other communication services	46,610	41,084	36,787
(9)	Publication of departmental reports and other material	14,500	8,533	4,788
(10)	Exhibits, advertising, films, broadcasting and displays	22,065	25,700	18,593
(11)	Office stationery, supplies, equipment and furnishings	134,335	122,844	126,968
(12)	Materials and supplies	4,897,975	4,205,660	4,247,513
	Buildings and works, including land—			
(13)	Construction or acquisition	9,000,000	5,000,659	3,249,327
(14)	Repairs and upkeep	241,830	225,317	175,788
(15)	Rentals	5,910	5,890	5,810
	Equipment—			
(16)	Construction or acquisition	967,000	951,024	1,191,566
(17)	Repairs and upkeep	200,360	230,615	199,951
(18)	Rentals	5,010	2,604	1,229
(19)	Municipal or public utility services	296,270	283,441	308,969
(21)	Pensions, superannuation and other benefits	17,275	17,715	2,400
(22)	All other expenditures	896,100	796,769	850,976
	Total	$31,702,935	$27,042,352	$24,728,735

Payments of Damage Claims

Particulars and payee	Authority	Amount
Compensation for injuries and medical expenses resulting from the actions of an escaped inmate of St. Vincent de Paul Penitentiary, February 4, 1961, charged to Vote 55.		
Mrs. Alberta Langlois Cyr	P.C. 1963-14/856 June 6, 1963	15,000
Sundry claims each under $1,000 (5)		782
		$ 15,782

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Return on investments	245,564 86	165,741 75
B	Privileges, licences and permits	76,050 87	57,558 29
C	Proceeds from sales	665,967 75	528,433 86
D	Services and service fees	13,930 15	
E	Refunds of previous years' expenditure	33,887 98	26,098 65
F	Miscellaneous	1,091 93	197 78
	Total	$1,036,493 54	778,030 33

Details

Non-Tax Revenue—		
A	Return on investments: Profit transferred from Industrial and Stores account—Penitentiaries (manufactured products)	245,565
B	Privileges, licences and permits: Rentals from employees	76,051
C	Proceeds from sales: Farm produce $363,418; sale of land $223,263; manufactured products $75,952; sundries $3,335	665,968
	Sales of farm produce consisted of cash sales of $37,940 and an amount of $325,478 charged to Vote 55 representing the value of produce grown and consumed by the penitentiaries.	
D	Services and service fees: Represents trucking charges to other institutions	13,930
E	Refunds of previous years' expenditure	33,888
F	Miscellaneous	1,092
	Total	$ 1,036,494

A distribution of revenue receipts by penitentiaries is shown following Vote 60.

Certified correct.

A. J. MACLEOD,
Commissioner of Penitentiaries.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	231,123	203,400
Uncollectible	222	
Previous years—		
Collectible		129
*Uncollectible	224	18,841
	$ 231,569	$ 222,370

*During the year, 5 items amounting to $36 were deleted under authority of section 23 of the Financial Administration Act, c.116 R.S., as amended, and an amount of $18,581 was deleted under authority of Department of Finance vote 56a.

Appendix 1

CANTEEN REVOLVING FUND—PENITENTIARIES

Statement of Operations for the year ended March 31, 1964

Sales		404,878
Cost of goods sold—		
Inventory, March 31, 1963	25,483	
Purchases	398,192	
	423,675	
Deduct:		
Inventory, March 31, 1964	29,732	
		393,943
Profit—distributed to:		
Inmates welfare fund		$ 10,935

Appendix 2

INDUSTRIAL AND STORES ACCOUNT—PENITENTIARIES

Summary of Transactions for the year ended March 31, 1964

Balance as at March 31, 1963			
Inventory		685,561	
Accounts receivable		58,792	
		744,353	
Less: Inventory overage		18,671	
			725,682
Purchases 1963-64			1,108,771
			$ 1,834,453
Receipts 1963-64	1,024,913		
Accounts receivable	120,539		
		1,145,452	
Inventory March 31, 1964		719,063	
			1,864,515
Deduct: Inventory overage			30,062
			$ 1,834,453

Balance as at March 31, 1964

Inventory		719,063
Accounts receivable		120,539
		839,602
Less: Inventory overage		30,062
		$ 809,540

Appendix 3

LIVESTOCK AND CANNING SUPPLIES STORES ACCOUNT— PENITENTIARIES

Summary of Transactions for the year ended March 31, 1964

Purchases	135,412
Receipts 1963-64	15,273
Inventory March 31, 1964	120,139
	135,412

Balance as at March 31, 1964

Inventory	120,139
	120,139

Appendix 4

TRADE MARKS OFFICE

(Transfer from Department of the Secretary of State)

Statement of Revenue and Expenditure for the year ended March 31, 1964

Revenue:			
Advertisement fees, *Trade Marks Journal*		80,760	
Registered users		35,804	
Renewal of Trade Marks		42,663	
Trade Marks		163,972	
Trade Mark Assignments		17,945	
Other		22,337	
			363,481
Expenditure:			
Direct:			
Salaries	193,558		
Publication of *Trade Marks Journal*	12,377		
Office stationery, supplies and equipment	7,226		
Contribution to the International Office for the Protection of Industrial Property	2,365		
Other	2,725		
		218,251	
Apportioned costs:			
Departmental Administration (Vote 1)	16,497		
Accommodation (Public Works)	34,449		
Accounting and cheque issue service (Comptroller of the Treasury)	1,575		
Contributions to Superannuation Account (Finance)	11,059		
Employee surgical-medical insurance premiums (Finance)	920		
Employee compensation payments (Labour)	20		
Carrying of franked mail (Post Office)	2,780		
		67,300	
			285,551
Excess of Revenue over Expenditure			$ 77,930

Appendix 5

PATENT DIVISION

(Transfer from Department of the Secretary of State)

Statement of Revenue and Expenditure for the year ended March 31, 1964

Revenue:			
Assignments		154,461	
Claims		36,582	
Completing applications		36,241	
Copies		27,708	
Filing fees		810,371	
Final fees		706,566	
Printed patents		179,117	
Other		51,226	
			2,002,272
Expenditure:			
Direct:			
Salaries	1,676,629		
Printing of Patents	331,788		
Printing of *Patent Office Record*	146,700		
Office stationery, supplies and equipment	45,706		
Other	12,374		
		2,213,197	
Apportioned costs:			
Departmental Administration (Vote 1)	108,879		
Administration Division (Vote 20)	120,537		
Accommodation (Public Works)	223,241		
Accounting and cheque issue services (Comptroller of the Treasury)	10,500		
Contributions to Superannuation Account (Finance)	134,048		
Employee surgical-medical insurance premiums (Finance)	10,330		
Employee compensation payments (Labour)	133		
Carrying of franked mail (Post Office)	11,676		
		619,344	
			2,832,541
Excess of Expenditure over Revenue			$ 830,269

Appendix 6

COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION

(Transfer from Department of the Secretary of State)

Statement of Revenue and Expenditure for the year ended March 31, 1964

Revenue:			
Copyrights		21,671	
Other		9,369	
			31,040
Expenditure:			
Direct:			
Salaries	31,141		
Office stationery, supplies and equipment	1,560		
Contribution to the International office for the Protection of Literary and Artistic Works	4,613		
Other	213		
		37,527	
Apportioned costs:			
Departmental Administration (Vote 1)	9,898		
Administration Division (Vote 20)	6,344		
Accommodation (Public Works)	6,334		
Accounting and cheque issue service (Comptroller of the Treasury)	945		
Contributions to Superannuation Account (Finance)	1,466		
Employee surgical-medical insurance premiums (Finance)	268		
Employee compensation payments (Labour)	12		
Carrying of franked mail (Post Office)	278		
		25,545	
			63,072
Excess of Expenditure over Revenue			$ 32,032

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF LABOUR

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF LABOUR

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, the Governor General in Council, by P.C. 1963-1503, October 10, 1963, transferred the powers, duties and functions of the Minister of Trade and Commerce in respect of the Management Training function of the Small Business Branch to the Minister of Industry and by P.C. 1963-1818, December 12, 1963, transferred these powers, duties and functions from the Minister of Industry to the Minister of Labour.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		DEPARTMENT			
22·3	Stat.	Minister of Labour—Salary and motor car allowance	17,047 13	17,047 13	17,000 00
		GENERAL ADMINISTRATION			
22·3	1	Departmental administration	1,417,100 00	1,376,941 08	1,335,815 99
22·4	5	Economics and research branch including research grants and related expenses	862,350 00	843,194 06	841,767 93
		Annuities Act—			
22·5	10	Administration	1,184,300 00	1,142,096 29	1,199,386 87
22·6	15	Government's contribution to annuities agents pension account	17,000 00	17,000 00	
22·6	20	Industrial relations activities	681,000 00	668,786 99	723,034 34
22·7	22	Administration of Maritime Transportation Union Trustees Act	135,000 00	89,055 86	
22·7	25	Civilian rehabilitation branch	849,800 00	790,834 58	407,619 21
22·8	27	Payments to employers on behalf of workers engaged under the older worker employment and training incentive program	5,000,001 00	95,041 24	
		SPECIAL SERVICES			
22·8	30	Special services branch	1,175,700 00	1,054,249 41	535,109 66
22·9	32*	Payments to provinces and in respect of Indian bands under the municipal winter works incentive program during the 1962-63 and 1963-64 fiscal years	26,737,268 39	26,737,268 22	
22·9	32	Payments to provinces and in respect of Indian bands under the municipal winter works incentive program during the 1963-64 and 1964-65 fiscal years	35,000,000 00		27,053,598 99
22·10	33	To provide for the establishment of a manpower consultative service	586,000 00	1,587 35	
22·10	34	Payments under the winter house building program	20,000,000 00	87,000 00	
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE			
22·10	35	Administration	401,300 00	347,226 11	250,060 64
22·11	40	Payments to provinces	156,649,000 00	136,431,967 11	207,915,439 21
22·13		Transfer from the Department of Defence Production and the Department of Industry that portion of appropriations which relates to the management training function of the small business branch	87,860 00	34,558 53	56,267 13
		GOVERNMENT EMPLOYEES COMPENSATION			
22·13	45	Administration of the Government Employees Compensation Act	126,600 00	120,310 00	113,569 19
22·13	Stat.	Payments of compensation respecting government employees	2,471,694 97	2,471,694 97	2,466,132 00

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
22·14	47	To authorize payment, during the current and subsequent fiscal years, to Helen O'Neill, a former dependent of Wilfred Vincent O'Neill, of an allowance under the Government Employees Compensation Act	1 00		
22·15	48	To deem members of the Board of Trustees of the Maritime Transportation Unions and personnel appointed as provided in section 5 of the Maritime Transportation Unions Trustees Act to be employees in the service of Her Majesty for purposes of the Government Employees Compensation Act	1 00		
22·15	49	To deem any assistant light-keeper who is or was appointed on contract by a principal light-keeper to be or to have become, upon such appointment, an employee within the meaning of the Government Employees Compensation Act	1 00		
			253,399,024 49	*172,325,858 93*	*242,914,801 16*
		UNEMPLOYMENT INSURANCE COMMISSION			
22·15	50	Administration	49,607,500 00	48,684,435 50	48,034,109 83
22·18	Stat.	Government's contribution to the Unemployment Insurance Fund	59,317,145 74	59,317,145 74	57,286,016 34
22·18	55	Transfer of labour to places where employment is available	55,000 00	52,421 86	52,411 32
22·18	Stat.	Gratuities to families of deceased employees	3,945 00	3,945 00	4,436 66
			108,983,590 74	*108,057,948 10*	*105,376,974 15*
		Total	$362,382,615 23	$280,383,807 03	$348,291,775 31

*This vote appears in the 1962-63 Report on Supply.

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,047
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,000

The above amounts were paid to: Hon M Starr for the period April 1 to 22, 1963, $1,039; Hon A J MacEachen for the period April 22, 1963 to March 31, 1964, $16,008.

Hon A J MacEachen received travelling expenses of $2,414 charged to Vote 1 and $105 charged to Privy Council, miscellaneous minor or unforeseen expenses, etc. transferred from Department of Finance, Vote 50.

DEPARTMENT

GENERAL ADMINISTRATION

Vote 1 Departmental administration including grants as detailed in the Estimates and the expenses of the International Labour Conferences **1,290,400**
Vote 1a **15,000**
Vote 1e **14,000**
Transfer from Department of Finance Vote 70 salaries etc. **97,700**

1,417,100

Expenditures ..... **$ 1,376,941**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 894,400 Transfer from Department of Finance Vote 70 salaries etc. 86,200	(1)	980,600	977,775	973,411
Casuals and others and overtime ..... $ 7,000 Transfer from Department of Finance Vote 70 salaries etc. 11,500	(1)	18,500	24,600	17,586

			Estimates	Allotments	Expenditures
	Allowances	(2)	29,000	26,000	24,272
	Professional and special services	(4)	1,000	600	511
	Travelling expenses	(5)	37,800	48,300	46,352
	Freight, express and cartage	(6)	3,000	3,000	3,000
	Postage	(7)	1,100	1,100	1,082
	Telephones, telegrams and cables	(8)	15,500	19,000	18,948
A	Printing and binding of the *Labour Gazette*	(9)	90,000	90,000	76,251
	Publication of departmental reports and other material	(9)	20,000	18,000	12,543
	Newspaper, radio and other publicity	(10)	20,200	9,400	8,093
	Payment to the National Film Board	(10)	24,000	24,000	24,000
	Rental of office machines	(11)	50,900	48,900	48,568
	Subscriptions to newspapers and periodicals	(11)	3,500	3,500	3,151
	Other office stationery, supplies and equipment	(11)	37,500	36,550	33,518
	Grant to Frontier College	(20)	10,000	10,000	10,000
	Grant to Labour College of Canada	(20)	5,000	5,000	5,000
	Unemployment insurance contributions	(21)		100	94
B	Allowances to delegates and expenses of international labour conferences	(22)	47,000	49,000	48,988
	Allowances and expenses of advisory committee members and other conference expenses	(22)	1,000	575	313
C	Development of special manpower and labour-management programs	(22)	20,000	18,000	17,890
	Sundries	(22)	1,500	3,700	3,370
			$ 1,417,100	$ 1,417,100	$ 1,376,941

J A Byrne, Parliamentary Secretary, received travelling expenses of $1,585.

A The Queen's Printer is responsible for the sale of the *Labour Gazette* and other departmental publications and the collection of revenues therefrom.

B Expenditures included travelling and living expenses of $500 or over paid to the following non-government employees—F C Bodie $1,933, W D Frechette $1,787, J P Geoffroy $1,463, K Hallsworth $1,260, K Kaplansky $1,869, G Lach $1,871, J Marineau $1,295, J Miyazawa $1,349, J Morris $1,734, T H Robinson $1,618, J F Simonds $1,763, P Stevens $1,769, A Trottier $1,686, J F Walter $1,665, A C Watt $1,769.

C T.B. 609220, March 28, 1963 authorized continuation of the departmental program for the study of manpower training requirements and facilities in Canada to provide reliable information to assist management, labour and government in determining what actions might best be taken to meet the expanding Canadian economy. Fees of $500 or over with travelling and living expenses shown in brackets were paid to contract employees as follows: J S Coleman Baltimore Md USA $1,200 ($287), R Davidson Toronto $1,500 ($296), J C Desjardins Ottawa $1,150, G Hash Ottawa $1,666, Z Kay Ottawa $600, J D MacDougall Ottawa $1,666, D Millett Ottawa $500, G Torrance Toronto $900 ($229), C G Williams Edmonton $1,500 ($1,210).

Vote 5 Economics and Research Branch including research grants and related expenses **835,200**
Vote 5e **5,500**
Transfer from Department of Finance Vote 70 salaries etc. **21,650**

862,350
Expenditures ..... **$ 843,194**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 711,100				
	Transfer from Department of Finance Vote 70 salaries etc. 15,000				
		(1)	726,100	723,400	715,723
	Casuals and others and overtime ..... $ 16,700				
	Transfer from Department of Finance Vote 70 salaries etc. 6,650				
		(1)	23,350	26,050	24,468

			Estimates	Allotments	Expenditures
A	Professional and special services	(4)	15,500	15,500	15,450
	Travelling expenses	(5)	12,000	12,000	11,339
	Freight, express and cartage	(6)	1,200	1,400	1,400
	Postage	(7)	400	400	388
	Telephones, telegrams and cables	(8)	8,100	8,100	8,099
	Publication of research reports and other material	(9)	27,000	29,500	23,843
	Office stationery, supplies and equipment	(11)	33,200	30,700	27,381
	Grants and other expenses for surveys and research in the labour field	(20)	15,000	15,000	14,820
	Unemployment insurance contributions	(21)	150	254	238
	Expenses re special technical conferences	(22)	350	46	45
			$ 862,350	$ 862,350	$ 843,194

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: G W Campbell June 1 to Aug. 31, E M Lofting Apr. 1 to Mar. 31, N M Meltz Jan. 3 to Mar. 31, A N Polianski Apr. 1 to May 31.

A Contract: International Business Machines Company Limited Don Mills Ont $15,450, expenditures $15,450 (final).

Vote 10 Annuities Act—Administration **1,177,300**
Transfer from Department of Finance Vote 70 salaries etc. **7,000**

1,184,300
Expenditures ..... **$ 1,142,096**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 608,000 Transfer from Department of Finance Vote 70 salaries etc. 7,000	(1)	615,000	619,500	616,950
	Casuals and others and overtime	(1)	10,900	18,900	16,039
A	Commissions to agents	(4)	295,000	282,500	266,498
B	Other professional and special services	(4)	124,000	124,000	119,817
	Travelling expenses	(5)	2,400	2,400	1,314
	Freight, express and cartage	(6)	1,800	1,800	1,800
	Postage	(7)	7,000	7,000	5,282
	Telephones, telegrams and other communication services	(8)	13,700	13,700	13,560
	Publication of informational material	(9)	1,000	1,000	806
C	Newspaper, periodical, radio, poster and other publicity	(10)	75,000	75,000	75,000
	Office stationery, supplies and equipment	(11)	34,000	34,000	22,635
	Repairs and upkeep of equipment	(17)	200	200	6
	Unemployment insurance contributions	(21)	800	800	75
	Security premiums	(22)	3,000	3,000	2,279
	Sundries	(22)	500	500	35
			$ 1,184,300	$ 1,184,300	$ 1,142,096

A The following agents were paid commissions of $5,000 or over: J S Allan Hamilton Ont $6,222, R Amos Toronto $7,589, W C Bisson Ottawa $5,405, E G Bourne Regina $5,173, S T Byerley Toronto $6,626, R P Chartrand Montreal $8,006, E B Cogswell Kingston Ont $5,156, F C Crosby Toronto $8,214, R N Dyment Toronto $6,235, M O Gleave Edmonton $6,205, C G Gollifer Montreal $5,201, T G Hills Toronto $9,734, R Hogarth Victoria $5,628, C R M Holmes Edmonton $6,786, L K Horne Hamilton Ont $6,761, J Kotelmach Saskatoon Sask $5,907, A J Larden London Ont $5,268, R A Lefebvre Ottawa $6,623, R H MacDonald Toronto $8,186, E McLaren Toronto $6,120, R Newport Calgary Alta $8,185, C O Parent Montreal $6,295, F T Pinfold Toronto $8,089, F W Plaxton Toronto $7,314, P Viau Montreal $7,012, J H R Wilkinson Toronto $6,407, G C Wright Vancouver $7,623, J F Young North Bay Ont $5,369.

B Included payment of $65,407 to the Post Office Department for collection of annuities premiums by postmasters.

C Included payment of $60,090 to MacLaren Advertising Company Limited Toronto for advertising services in connection with the sale of government annuities.

Vote 15 Annuities Act—Government's contribution to annuities agents pension account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 17,000

Expenditures ..... (21) $ 17,000

Vote 20 Industrial relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation 625,600

Vote 20a 25,000

Vote 20e 10,000

Transfer from Department of Finance Vote 70 salaries etc. 20,400

681,000

Expenditures ..... $ 668,787

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 448,100				
	Transfer from Department of Finance Vote 70 salaries etc. 20,400				
		(1)	468,500	467,800	461,738
	Casuals and others and overtime	(1)	3,800	4,685	4,681
	Reporting fees and expenses	(4)	5,000	4,500	4,332
	Travelling expenses	(5)	52,300	58,300	57,885
	Freight, express and cartage	(6)	600	600	600
	Postage	(7)	1,300	1,300	896
	Telephones and telegrams	(8)	14,200	14,200	14,186
	Publication of informational material	(9)	18,800	16,600	14,656
	Posters, radio, film and other publicity	(10)	13,500	11,700	10,013
	Office stationery, supplies and equipment	(11)	7,600	7,600	6,269
	Unemployment insurance contributions	(21)	75	75	71
A	Allowances and expenses of industrial disputes investigations, boards, commissions, referees and advisory committees ..	(22)	90,000	92,490	92,352
	Expenses of conferences on labour-management co-operation	(22)	5,000	825	816
	Sundries	(22)	325	325	292
			$ 681,000	$ 681,000	$ 668,787

The Canada Labour Relations Board was established under the Industrial Relations and Disputes Investigation Act, c. 54, 1948, and consists of a chairman and such number of other members, not exceeding eight, as the Governor in Council may determine. In addition to the chairman and members of the Board, the Governor in Council may appoint a person as vice-chairman to act in the place of the chairman during his absence for any reason.

Section 58 of the Act provides that the members shall be paid such remuneration as may be fixed by the Governor in Council and such actual and reasonable expenses as may be incurred by them in the discharge of their duties.

The chairman C R Smith was paid at the rate of $100 per day and the vice chairman *A H Brown, former Deputy Minister of this Department, served without remuneration. The members were paid at the rate of $40 per day for each day they were engaged on the work of the Board until December 31, 1963 and at the rate of $100 per day thereafter.

A An amount of $12,020 represented per diem payments in respect of members of the Board.

Payments of $500 or over with travelling and living expenses shown in brackets were as follows: A H Balch $880 ($791), E R Complin $1,680 ($879), J A D'Aoust $1,180, A J Hills $1,760, D M MacDonald $1,680, G Picard $880 ($169), A C Ross $1,260, C R Smith $2,700 $(286).

An amount of $29,934 represented per diem payments in respect of inquiries under the relevant acts. Those of $500 or over with the per diem rates in brackets were as follows: J C Anderson Belleville Ont $840 ($60), J P Beaulne Ottawa $2,800 ($100), P Copes St John's $720 ($60), W H Dickie Toronto $1,350 ($60), C L Dubin Toronto $1,200 ($300), B W Dysart Victoria $540 ($60), J G Gould Vancouver $550 ($25) $45 ($5), J R Lafleur Montreal $720 ($60), J R Lippe Montreal $1,100 ($100), P S MacKenzie Walkerton Ont $1,260 ($60), T G Norris Vancouver $5,400 ($60), W E Philpott Vancouver $720 ($60), T R Smith Willowdale Ont $660 ($60).

Travelling expenses of $500 or over were paid to: W H Dickie $577, C L Dubin $3,089, M Lalonde $1,452.

Contract: Peat Marwick Mitchell & Co Toronto for auditing services $8,235, expenditures $8,235 (final).

Payments of $500 or over for professional services included: auditing services—Riddell Stead Graham and Hutchison Montreal $977; legal fees—J P Beaulne Ottawa $500, W G Burke-Robertson Ottawa $1,819, J J Robinette Toronto $6,883; reporting services—Capital Verbatim Reporting Co Ltd Ottawa $4,272.

*Appointed chairman January 30, 1964 replacing C R Smith who resigned.

Vote 22e Administration of the Maritime Transportation Unions Trustees Act **135,000**

Expenditures ..... **(22) $ 89,056**

A Board of Trustees consisting of a chairman and two other members to be appointed by the Governor in Council, was established under section 3 of the Maritime Transportation Unions Trustees Act, c. 17, 1963, to manage and control the maritime transportation unions.

P.C. 1963-1546, October 23, 1963 appointed V L Dryer Vancouver as chairman and R Lippe Montreal and C H Millard Toronto as members.

Section 4 of the Act provides that the chairman and other members be paid such remuneration as may be fixed by the Governor in Council together with reasonable travelling and living expenses incurred in the course of their duties while absent from their ordinary places of residence.

P.C. 1963-25/1688, November 21, 1963 authorized payment to V L Dryer of a per diem living allowance of $60, plus transportation expenses, and fixed rates of remuneration for R Lippe and C H Millard at $50 and $55 per day, respectively.

Per diem payments with travelling expenses shown in brackets, were as follows: V L Dryer $7,920 ($3,518), R Lippe $6,200 ($1,347), C H Millard $5,720 ($1,130).

Tansey de Grandpre & de Grandpre Bergeron & Monet Montreal were paid $1,791 for legal fees.

Peat Marwick Mitchell & Co Montreal received $2,892 for the services of auditing personnel.

Vote 25 Civilian Rehabilitation Branch administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker **529,000**

Vote 25a **176,000**

Vote 25e **143,000**

Transfer from Department of Finance Vote 70 salaries etc. **1,800**

849,800

Expenditures ..... **$ 790,835**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 52,500			
	Transfer from Department of Finance Vote 70 salaries etc.	1,800			
		(1)	54,300	61,850	61,849
	Professional and special services	(4)	1,500	1,500	
	Travelling expenses	(5)	6,600	6,250	6,211
	Freight, express and cartage	(6)	500	500	458
	Postage	(7)	100	100	75
	Telephones and telegrams	(8)	1,000	1,000	986
	Publication of informational material	(9)	12,500	17,000	9,406
A	Radio, film and other publicity	(10)	147,600	202,600	181,124
	Office stationery, supplies and equipment	(11)	700	18,200	10,619
B	Allowances and expenses of National Advisory Council members	(22)	5,000	5,000	3,201
			229,800	314,000	273,929
C	Payments to the provinces	(20)	620,000	535,800	516,906
			$ 849,800	$ 849,800	$ 790,835

Under the terms of the Vocational Rehabilitation of Disabled Persons Act which became effective April 1, 1962 the Minister of Labour, with the approval of the Governor in Council, is authorized to enter into an agreement with any province for a period not exceeding six years to provide for contributions to the province of one-half of the eligible costs incurred by the province in providing a comprehensive program for the vocational rehabilitation of disabled persons.

The National Advisory Council on the Rehabilitation of Disabled Persons is established under the terms of the Act and the members, other than the chairman of the Council whose remuneration is fixed by the Governor in Council, serve without remuneration but are reimbursed their reasonable travelling and other expenses.

A Expenditures included payment of $174,294 to MacLaren Advertising Company Limited Toronto for advertising services in connection with the program to encourage employment of older workers.

B J L Melville, chairman of the Council, received remuneration of $1,200 and travelling expenses of $10.

C The following payments were made to the provinces: Newfoundland $8,434, Nova Scotia $28,430, Prince Edward Island $4,187, New Brunswick $55,294, Ontario $138,738, Manitoba $112,868, Saskatchewan $118,714, Alberta $33,729, British Columbia $16,512.

Vote 27d Payments in accordance with terms and conditions approved by the Governor in Council to employers of 50% of monthly wage paid or $75 per month, whichever is less, on behalf of each full-time worker 45 years of age or over engaged during the period November 1, 1963 to January 31, 1964, and who is otherwise eligible under the older worker employment and training incentive program; to authorize the Governor in Council to make regulations for the effective administration of the said program **5,000,000**

Vote 27e To extend from January 31, 1964 to March 31, 1964 the termination date in Vote 27d of the Supplementary Estimates (d), 1963-64 of the period during which each full-time worker 45 years of age or over may be engaged by an employer **1**

5,000,001

Expenditures ..... **(20) $ 95,041**

SPECIAL SERVICES

Vote 30 Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the provinces under agreements entered into with the provinces by the Minister of Labour with the approval of the Governor in Council **520,700**

Vote 30d **650,000**

Transfer from Department of Finance Vote 70 salaries etc. **5,000**

1,175,700

Expenditures ..... **$ 1,054,249**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	75,700	91,200	88,298
	Casuals and others and overtime				
	Transfer from Department of Finance Vote 70 salaries etc $ 5,000				
		(1)	5,000	19,600	17,431
A	Professional and special services	(4)	400,000	376,175	321,520
	Travelling expenses	(5)	2,500	2,500	2,280
	Freight, express and cartage	(6)	200	400	396
	Postage	(7)	150	150	150
	Telephones, telegrams and cables	(8)	1,900	1,900	1,899
	Publication of informational material	(9)	29,500	19,310	19,297

			Estimates	Allotments	Expenditures
B	Newspaper, radio, film and other publicity	(10)	505,900	516,090	496,630
	Office stationery, supplies and equipment	(11)	4,800	13,600	12,508
C	Payments to provinces pursuant to federal-provincial farm labour agreements	(20)	135,000	134,470	93,602
	Unemployment insurance contributions	(21)		305	238
	Survey of municipal winter works incentive program	(22)	15,000		
	Sundries	(22)	50		
			$ 1,175,700	$ 1,175,700	$ 1,054,249

A Contract: Central Mortgage and Housing Corporation Ottawa for inspection of structures built under the winter house building program $321,520, expenditures $321,520.

B Expenditures included payment to MacLaren Advertising Company Limited Toronto of $210,862 for advertising services in connection with the winter house building program and $246,020 in connection with the promotion of winter employment.

C Under the terms of P.C. 1419, April 10, 1952 the Federal Government entered into agreements with the provinces by which the provincial governments would be reimbursed fifty per cent of the costs incurred in recruiting farm labourers, male or female, and transporting and placing them on farms within the provinces. The following payments were made to the provinces: Nova Scotia $10,192, Prince Edward Island $3,829, New Brunswick $1,478, Quebec $24,955, Ontario $7,319, Manitoba $8,709, Saskatchewan $6,774, Alberta $20,912, British Columbia $9,434.

Vote 32 Payments in accordance with terms and conditions approved by the Governor in Council to provinces and in respect of Indian bands under the municipal winter works incentive program during the 1962-63 and 1963-64 fiscal years of amounts not exceeding one-half of the cost of labour incurred in the period from the 15th day of October, 1962 to such day in the fiscal year 1963-64 as may be determined by the Governor in Council; and to authorize payments in those fiscal years to provinces in respect of previous municipal winter works incentive programs in accordance with terms and conditions approved by the Governor in Council $30,000,000

Expenditures 1962-63 3,262,732

Unexpended balance 26,737,268

Vote 32d Payments in accordance with terms and conditions approved by the Governor in Council to provinces and in respect of Indian bands under the municipal winter works incentive program during the 1963-64 and 1964-65 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1st, 1963 to such day in the fiscal year 1964-65 as may be determined by the Governor in Council, and in the case of projects in designated development areas and as authorized by the Minister of Labour in areas of heavy winter unemployment 60 per cent of such cost; and to authorize payments in those fiscal years to provinces in respect of previous municipal winter works incentive programs in accordance with terms and conditions approved by the Governor in Council $35,000,000

61,737,268

Expenditures 1963-64 ..... (20) $26,737,268

Vote 32 appears in the 1962-63 Report on Supply and is included in the Special Appropriation Act, 1963.

A breakdown of expenditures follows: Newfoundland $254,984, Nova Scotia $71,088, Prince Edward Island $72,730, New Brunswick $172,804, Quebec $10,962,158, Ontario $6,022,321, Manitoba $1,081,318, Saskatchewan $1,552,264, Alberta $2,970,737, British Columbia $3,465,875, Northwest Territories $16,983, Yukon Territory $591, Indian bands $93,415.

Vote 33a To provide for the establishment of a manpower consultative service to assist in and encourage the establishment of manpower adjustment programs by employers and workers; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with provinces, employers and workers, in respect of labour mobility and assessment incentive **586,000**

Expenditures ..... **$ 1,587**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	49,500	49,500	
Professional and special services	(4)	10,000	10,000	
Travelling expenses	(5)	10,000	10,000	939
Postage	(7)	500	500	
Telephones and telegrams	(8)	1,000	1,000	
Publication of informational material	(9)	5,000	5,000	
Office stationery, supplies and equipment	(11)	2,000	2,000	648
Allowances and expenses of advisory committee members and other conference expenses	(22)	8,000	8,000	
		86,000	86,000	1,587
Payments under agreements	(20)	500,000	500,000	
		$ 586,000	$ 586,000	$ 1,587

The variation between the appropriation and the total of expenditures charged thereto was due to the fact that staff for the manpower consultative service was not recruited until late in the fiscal year. This also delayed negotiations on agreements with provinces involving payments in respect of labour mobility and assessment incentives.

Vote 34d Payments in accordance with terms and conditions approved by the Governor in Council under the winter house building program during the fiscal years 1963-64 and 1964-65 of $500 per dwelling unit substantially built during the period December 1st, 1963 to March 31st, 1964 ..... **20,000,000**

Expenditures ..... (20) **$ 87,000**

TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE

Vote 35 Administration **401,300**

Expenditures ..... **$ 347,226**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	206,000	203,281	196,356
	Casuals and others and overtime	(1)		2,685	2,417
	Professional and special services	(4)	33,400	19,200	8,946
	Travelling expenses	(5)	25,000	35,000	33,898
	Freight, express and cartage	(6)	350	550	548
	Postage	(7)	100	100	100
	Telephones and telegrams	(8)	2,300	3,300	3,294
	Publication of reports and bulletins on technical and vocational training	(9)	44,350	44,350	26,819
A	Films and other promotional publicity	(10)	56,000	56,000	54,342
	Office stationery, supplies and equipment	(11)	6,000	9,000	7,184
	Unemployment insurance contributions	(21)		34	18
B	Expenses of National Technical and Vocational Training Advisory Council and its Committees	(22)	15,000	15,000	11,696
	Expenses of conferences on technical and vocational training	(22)	12,800	12,800	1,608
			$ 401,300	$ 401,300	$ 347,226

The Technical and Vocational Training Assistance Act, c. 6, 1960-61, which became effective on December 20, 1960, superseding the Vocational Training Co-ordination Act, authorized the Minister of Labour with the approval of the Governor in Council to enter into agreements with the provinces to provide financial assistance for the development and operation of technical and vocational training facilities and programs throughout Canada. Any agreements made under the Vocational Training Co-ordination Act and in force at the coming into force of this Act shall be deemed to have been made under this Act.

Pursuant to the Act, P.C. 1961-13/703, May 18, 1961 authorized the Minister of Labour to enter into a technical and vocational training agreement with any province for the period commencing April 1, 1961 and ending March 31, 1967. Agreements were completed with all provinces including the Northwest Territories and the Yukon Territory.

P.C. 1962-15/1422, October 11, 1962 and P.C. 1963-16/382, March 9, 1963 authorized the Minister of Labour to enter into an agreement with any province to amend the technical and vocational training agreement in regard to the federal government's contribution in respect of capital expenditures made by a province.

Amendments to the Act were made by An Act to amend the Technical and Vocational Training Assistance Act, c. 22, 1963, though none of the agreements with the provinces has been amended as provided by the legislation before the end of the fiscal year.

Educational leave without pay was granted to D E Glendenning for the period March 5 to 20 under authority of section 73 of the Civil Service Regulations.

A Expenditures included payment of $47,658 to MacLaren Advertising Company Limited Toronto for advertising services in connection with a program to encourage young people to stay in school and graduate before seeking employment.

B Travelling expenses of $500 or over were paid to: B F Addy $563, J A Doyle $586, W S McMurty $723, G F McNally $1,367, J W McNutt $661, W D Mills $693, J P Mitchell $556, J S White $515.

Vote 40 To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the provinces **169,484,000**
Vote 40a **47,165,000**

156,649,000
Expenditures ..... **$ 136,431,967**

	Estimates	Allotments	Expenditures
Capital assistance to trade and vocational schools, technical institutes and vocational high schools	122,300,000	120,800,000	102,037,672
Vocational high school training program	2,315,000	2,815,000	2,765,435
Technician training	7,065,000	7,065,000	7,064,083
Trade and other occupational training	10,400,000	10,400,000	10,288,190
Training in co-operation with industry	327,400	327,400	88,017
Training of unemployed	9,500,000	10,500,000	10,492,333
Training of disabled persons	930,000	930,000	604,996
Training for the preparation and upgrading of technical and vocational teachers, supervisors and administrators	400,000	400,000	380,503
Training for federal departments and agencies	125,000	125,000	58,827
Assistance to students	319,600	319,600	315,652
Technical and vocational correspondence courses	97,000	97,000	1,368
Apprenticeship training	2,870,000	2,870,000	2,334,891
	(20) $ 156,649,000	$ 156,649,000	$ 136,431,967

A statement of training payments by provinces, etc., follows.

TRAINING PAYMENTS

—	Capital assistance to trade and vocational schools and technical institutes and vocational high schools	Vocational high school training program	Technician training	Trade and other occupational training	Training in co-operation with industry	Training of unemployed	Training of disabled persons	Training for the preparation and upgrading of technical and vocational teachers, supervisors and administrators	Training for federal departments and agencies	Assistance to students	Technical and vocational correspondence courses	Apprenticeship training	Total
	$	$	$	$	$	$	$	$	$	$	$	$	$
Newfoundland	4,920,786	6,275	14,898	391,575	.....	293,698	15,608	45,668	8,573	8,000	.....	46,470	5,751,551
Nova Scotia	3,583,814	149,925	14,290	279,636	13,721	412,791	88,495	26,000	20,705	9,997	.....	127,180	4,726,554
Prince Edward Island	1,519,949	51,023	.....	22,914	.....	130,611	470	.....	.....	5,500	.....	.....	1,730,467
New Brunswick	1,564,991	36,055	32,810	167,808	2,310	305,340	25,146	50,403	.....	11,025	.....	63,831	2,259,719
Quebec	8,974,014	897,000	5,469,832	5,800,829	42,243	1,497,324	110,627	17,119	18,229	100,000	206	.....	22,927,423
Ontario	59,350,075	841,000	856,565	940,586	6,226	6,117,780	220,340	13,400	8,549	100,000	.....	733,679	69,188,200
Manitoba	797,369	157,202	44,440	108,813	1,400	473,801	80,814	12,988	.....	7,530	.....	82,032	1,766,389
Saskatchewan	2,427,495	165,500	215,340	363,888	.....	294,115	40,503	7,845	.....	30,000	.....	174,393	3,719,079
Alberta	12,030,016	213,500	345,171	1,461,593	7,081	284,834	7,509	191,497	.....	10,000	.....	552,063	15,103,264
British Columbia	6,776,964	239,000	69,953	681,976	15,036	644,081	15,484	15,454	.....	30,000	1,162	555,055	9,044,165
Northwest Territories	.....	.....	784	9,112	.....	4,176	.....	.....	2,771	3,000	.....	188	20,031
Yukon Territory	92,199	8,955	.....	59,460	.....	33,782	.....	129	.....	600	.....	.....	195,125
	102,037,672	2,765,435	7,064,083	10,288,190	88,017	10,492,333	604,996	380,503	58,827	315,652	1,368	2,334,891	136,431,967

Transfer from the following departments that portion of appropriations which relates to the management training function of the small business branch

Department of Defence Production	$ 58,700	
Department of Industry	29,160	
		87,860
Expenditures		$ 34,559

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	29,960	29,960	19,594
Professional and special services	(4)	23,900	23,900	10,249
Travelling expenses	(5)	10,000	10,000	4,229
Publications	(9)	20,000	20,000	
Advertising	(10)	4,000	4,000	487
		$ 87,860	$ 87,860	$ 34,559

GOVERNMENT EMPLOYEES COMPENSATION

Vote 45 Administration of the Government Employees Compensation Act	**114,000**
Vote 45e	**5,000**
Transfer from Department of Finance Vote 70 salaries etc.	**7,600**
	126,600
Expenditures	**$ 120,310**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 90,400			
	Transfer from Department of Finance Vote 70 salaries etc.	7,600			
		(1)	98,000	97,180	95,249
	Casuals and others and overtime	(1)		800	384
A	Legal fees	(4)	6,500	6,500	5,374
	Travelling expenses	(5)	2,800	3,400	2,864
	Freight, express and cartage	(6)	250	250	209
	Postage	(7)	250	250	150
	Telephones and telegrams	(8)	1,200	1,200	1,166
	Publication of informational material	(9)	10,000	8,215	7,453
	Safety posters and other publicity	(10)	5,700	5,700	5,492
	Office stationery, supplies and equipment	(11)	1,900	3,050	1,933
	Unemployment insurance contributions	(21)		20	6
	Sundries	(22)		35	30
			$ 126,600	$ 126,600	$ 120,310

A Expenditures included payment of $4,718 to H J Grey Vancouver and $632 to McInnes Cooper and Robertson Halifax.

Payments of compensation respecting Government employees—Government Employees Compensation Act, c. 134, R.S., as amended	**2,471,695**
Expenditures	**$ 2,471,695**

		Estimates	Allotments	Expenditures
	Federal Government's share of administration costs of provincial boards	(4) 313,320	313,320	313,320
A	Payments of compensation for Public Service employees	(21) 2,158,375	2,158,375	2,158,375
		$ 2,471,695	$ 2,471,695	$ 2,471,695

A The claims of employees eligible for compensation are dealt with and paid by the Provincial Workmen's Compensation Boards from funds advanced by the Federal Government. Claims of employees resident in the Northwest Territories and the Yukon Territory are adjusted through the Workmen's Compensation Board of Alberta.

Details of transactions resulting in the above expenditures follow:

Payments			
Provincial Boards			
Newfoundland	33,345		
Nova Scotia	199,542		
Prince Edward Island	22,966		
New Brunswick	70,737		
Quebec (Workmen's Compensation Commission)	605,478		
Ontario	1,051,613		
Manitoba	87,966		
Saskatchewan	180,125		
Alberta	334,646		
British Columbia	326,265		
		2,912,683	
Paid directly by the department with respect to employees in Quebec		550	
Payments respecting locally engaged employees outside Canada		890	
			2,914,123
Less: Assessments and refunds			
Assessments		252,656	
Refunds:			
Claims and costs recovered from Crown agencies	131,797		
Sundry administrative expenses	11,747		
Miscellaneous	46,228		
		189,772	
			442,428
			$ 2,471,695

STATUS OF ADVANCES, GOVERNMENT EMPLOYEES COMPENSATION ACT

Board	Advances as at Mar. 31, 1964	*Outstanding charges as at Mar. 31, 1964	Advances *less* outstanding charges as at Mar. 31, 1964
Newfoundland	20,000		20,000
Nova Scotia	50,000	22,296	27,704
Prince Edward Island	5,000	1,084	3,916
New Brunswick	15,000	8,207	6,793
Quebec (Workmen's Compensation Commission)	175,000		175,000
Ontario	150,000		150,000
Manitoba	25,000		25,000
Saskatchewan	50,000	17,490	32,510
Alberta	100,000	40,458	59,542
British Columbia	100,000	35,743	64,257
	$ 690,000	$ 125,278	$ 564,722

*Administration expenses of Provincial Boards which have been charged to advances pending reimbursement by department.

NOTE.—Advances as at March 31, 1964, were carried forward to 1964-65 as they represented the amounts which were shown as outstanding in the books of the department.

Vote 47d To authorize payment, during the current and subsequent fiscal years, to Helen O'Neill, a former dependent of Wilfred Vincent O'Neill, of an allowance under the Government Employees Compensation Act from April 21, 1963 until she dies or marries, whichever first occurs, at the monthly rate payable pursuant to that Act to the dependent widow of an employee who was usually employed in the Province of Quebec (21) $1

Vote 48e To deem members of the Board of Trustees of the Maritime Transportation Unions and personnel appointed as provided in section 5 of the Maritime Transportation Unions Trustees Act to be employees in the service of Her Majesty for purposes of the Government Employees Compensation Act (21) $1

Vote 49e To deem any assistant light-keeper who is or was appointed on contract by a principal light-keeper to be or to have become, upon such appointment, an employee within the meaning of the Government Employees Compensation Act for the purpose of that Act, and any amount received out of the Consolidated Revenue Fund by or in respect of such employee, because of an accident arising out of or in the course of his employment, to have been received as compensation under that Act (21) $1

UNEMPLOYMENT INSURANCE COMMISSION

The Unemployment Insurance Act, c. 50, 1955, as amended, has a two-fold purpose, namely, the payment of unemployment insurance benefits to insured workers involuntarily unemployed, and the creation of a national employment service to assist employees and employers in the solution of their employment problems. In addition, the Act provides for the establishment of a special account in the Consolidated Revenue Fund to be known as the unemployment insurance fund—see unemployment insurance fund under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report. Also see the appendix to this section for the balance sheet of the unemployment insurance fund as at March 31, 1964, and the statement of receipts and disbursements for the year ended March 31, 1964. The moneys credited to this fund are derived from contributions made by employed persons, employers of such persons and the Government of Canada and are to be utilized only for the payment of unemployment insurance benefits and any other payments permissible under the Act.

Vote 50 Administration of the Unemployment Insurance Act	**45,412,500**
Vote 50e To extend the purposes of Vote 50 of the Main Estimates for 1963-64 to include a grant of $1,500 to the Canadian Association for Adult Education to assist in defraying the expenses of the National Seminar on Guidance and Counselling held in Canada in November, 1963	**720,000**
Transfer from Department of Finance Vote 70 salaries etc.	**3,475,000**
	49,607,500
Expenditures	**$48,684,436**

			Estimates	Allotments	Expenditures
	Continuing establishment $36,298,000				
	Transfer from Department of Finance Vote 70 salaries etc. 3,400,000				
		(1)	39,698,000	40,048,000	39,940,017
	Casuals and others and overtime ..... $ 2,906,500				
	Transfer from Department of Finance Vote 70 salaries etc. 75,000				
		(1)	2,981,500	2,631,500	2,377,533
	Living and other allowances	(2)	28,500	28,500	25,164
A	Professional and special services	(4)	217,500	217,500	204,852
B	Commission to Post Office Department	(4)	1,184,000	1,184,000	1,184,000
C	Corps of Commissionaires services	(4)	282,000	282,000	264,080
	Travelling and removal expenses	(5)	1,164,000	1,164,000	1,049,453
	Freight, express and cartage	(6)	142,000	142,000	127,840
	Postage	(7)	1,075,000	1,075,000	917,838
D	Telephones, telegrams and other communication services ..	(8)	647,000	717,000	711,531
	Publication of departmental reports and other material	(9)	65,000	65,000	44,278
E	Exhibits, advertising, films, broadcasting and displays	(10)	220,000	220,000	140,509
F	Office stationery, supplies and equipment	(11)	1,600,000	1,452,000	1,343,306
	Unemployment insurance stamps	(12)	35,000	35,000	32,131
	Materials and supplies	(12)	15,000	15,000	13,561
	Rental of office accommodation	(15)	1,500	2,000	1,947

		Estimates	Allotments	Expenditures
Acquisition of equipment	(16)	14,000	14,000	13,195
Repairs and upkeep of equipment	(17)	4,000	5,500	5,241
Municipal or public utility services	(19)	2,500	3,200	3,000
Grant for the National Seminar on Guidance and Counselling	(20)	1,500	1,500	1,500
Unemployment insurance contributions	(21)	41,500	41,500	33,053
G Umpire, National Advisory Committee, national, regional and local employment committees and boards of referees	(22)	170,000	245,300	242,089
H Sundries	(22)	18,000	18,000	8,318
		$49,607,500	$49,607,500	$48,684,436

Revenues arising from the above expenditures amounted to $241,719 and included fines of $229,864 levied under the Unemployment Insurance Act.

Educational leave without pay was granted to M E Hecker for broken periods, totalling 54 days, from Oct. 7 to Mar. 31 under authority of section 73 of the Civil Service Regulations.

A payment of $4,000 was made to Marcel Grenier, Montreal and $500 to Mirsky, Soloway, Houston, Galligan and McKimm, barristers, Ottawa under authority of the Department of Justice Act for out of court settlement of a claim against the Unemployment Insurance Commission by Marcel Grenier for dismissal, June 18, 1956 on disciplinary grounds without authority of the Governor in Council.

A Expenditures comprised: legal disbursements $3,397, legal fees $65,296, armoured car delivery service $32,115, agents' fees $75,351, sundries $28,693.

Legal fees of $500 or over were paid to: D Aube Quebec $2,220, Beames & Chapman Red Deer Alta $560, R Bedard Montreal $3,473, L P Clare New Westminster B C $616, L L Clements Liverpool N S $949, D Dionne Quebec $761, L Doiron Chandler Que $614, J Dufour Chicoutimi Que $925, Dulude Mongeau and L'Heureux Montreal $3,136, J V Fleury Alma Que $681, D S Fraser Halifax $508, R Ls Gouin Three Rivers Que $680, B A Grosman Toronto $1,903, R Heroux Montreal $714, C Jourdain Cap Chat Que $545, R B Lafrenier Quebec $1,011, Langlois Drouin and Pinsonnault Quebec $839, Loukidelis and Smith North Bay Ont $624, P Maltais Baie Comeau Que $583, McLaughlin MacAllay Mag and Loward Toronto $1,750, J C Paquin St Jerome Que $515, R Patry Hull Que $706, A Pelletier Montreal $2,119, P M Prevost Montreal $1,550, C B Quimper Matane Que $510, Ray Wolee Connell Lightbody and Reynolds New Westminster B C $4,050, M E Roy Roberval Que $655, Szemenyei and Di Clement Montreal $1,641, L Tremblay Westmount Que $2,190, J E Van Duzer Hamilton Ont $1,293.

Fees as authorized by T.B. 538549, October 30, 1958 for agents engaged for the purpose of registering unemployed applicants for employment and for unemployment insurance benefits are $1 for each completed application for benefits.

Fees of $500 or over were paid to: J C Armistead Swan River Man $554, E C Baker Williams Lake B C $946, R Bard Amos Que $1,475, W Beyak Atikokan Ont $660, C E Boucher Escoumins Que $508, L Boudreau Caraquet N B $1,137, E Bursey Bell Island Nfld $662, A D Cameron Antigonish N S $1,053, A Chapleau Terrebonne Que $565, L Chiasson Lameque N B $804, C W Cole Grand Forks B C $760, A D Corker Campbell River B C $547, G Cote Cap Chat Que $660, D Elliott Bonavista Nfld $982, A Fafard Berthierville Que $593, J W Fast Steinbach Man $557, D L Forrest Digby N S $878, V J Fraser Souris P E I $1,036, G Houle St Remi de Napierville Que $663, F W Johnston Murray River P E I $560, G Lalumiere Laprairie Que $755, G Laviolette Cabano Que $585, A Lavoie Baie St Paul Que $611, J Legault St Eustache Que $704, C Lepage Ste Anne des Monts Que $563, A Long Kedgwick N B $529, F Matthewson Terrace B C $548, E Mockler Grand Falls N B $852, J E Morais Tracadie N B $848, G Morin St Gabriel de Brandon Que $550, G E Northey Powell River B C $660, J O'Brien Carbonear Nfld $1,357, G Painchaud Estcourt Que $788, J Parent L'Assomption Que $1,653, A G Robichaud Shippegan N B $559, A Ste Marie LaSarre Que $2,096, R M Smith Shelburne N S $579, K Wannamaker Bancroft Ont $703, C E Wright Burns Lake B C $567.

B Payments were made to the Post Office Department for administrative costs incurred in the sale of unemployment insurance stamps and meter impressions.

C Protective service rendered in offices of the Unemployment Insurance Commission.

D Charges for the various services were: telephone rentals $472,531, long distance telephone calls $143,304, teletype service $23,125, telex service $49,657, telegrams and other communication charges $22,914. Of this expenditure $13,278 was paid to the Department of Finance.

E Expenditures comprised: printed advertising $48,982, radio service $25,302, other $66,225.

F Expenditures comprised: stationery and office supplies $1,010,842, equipment and repairs $158,633, books and periodicals $18,256, rental of office equipment $148,772, sundries $6,803. The foregoing expenditures included $915,001 paid to the Department of Public Printing and Stationery.

Contract payments for rental of equipment were made to International Business Machines Company Limited $6,102, Remington Rand Limited $71,050, Addressograph-Multigraph of Canada Limited $11,400 and Pitney-Bowes of Canada Limited $36,595.

G Expenditures were fees of office and travelling expenses of other than government employees.

Fees and allowances as authorized by P.C. 1957-52/626, May 3, 1957, for Chairmen of Boards of Referees, are $35 per day or $22 per part day, and for members $25 per day or $16 per part day.

Fees of $500 or over were paid to the following:

Chairmen: F W Alexander Regina $2,065, C B Andrews Lethbridge Alta $750, J B Baker Stellarton N S $604, R J Barclay Toronto $1,285, J J Behan Vancouver $814, J Birchall St Catharines Ont $1,361, A K Boucher Ottawa $560, M Bourbeau Three Rivers Que $1,488, J Cairns Saskatoon Sask $1,138, E C Carr Owen Sound Ont $1,299, J R Casey Toronto $1,407, J M Chapman Winnipeg $1,540, J M Chateauneuf Shawinigan Que $823, S J Clarke Vancouver $915, J B Cooper Toronto $1,190, F Coron Montreal $3,185, R Coutu Rouyn Que $1,186, L F Currie Halifax $932, F Dillon Hamilton Ont $3,520, W C Dymond Toronto $3,724, R Frechette Sherbrooke Que $1,352, L Gemmill Brandon Man $554, A Glass Orillia Ont $1,192, M C Hachey Bathurst N B $704, W T Harris Oshawa Ont $682, N Hodgson Oshawa Ont $1,352, W J Hough Sudbury Ont $1,277, G S Hougham New Westminster B C $2,875, R Howie Fredericton $504, W W Hunt Pembroke Ont $580, H Keetch Vancouver $2,052, H G Kennedy Prince George B C $805, W F Lamson Toronto $1,260, W R Laughlen Toronto $2,705, G D Laviolette Montreal $1,815, A Lavoie Laval des Rapides Que $1,610, W J Lindal Winnipeg $2,065, J E Lussier Joliette Que $579, M Lussier Beauport Que $1,680, A G Lynch-Staunton Edmonton $709, M MacDonald Cornwall Ont $1,588, M Marier Drummondville Que $700, V Marquis Ile Perrot Que $523, L M McBride Nelson B C $613, J B McDonnell London Ont $1,470, C Moore Victoria $1,282, S S Nelson Calgary Alta $849, P J Norris Edmonton $1,142, C O'Connell Sydney N S $560, P E Ouellet Riviere du Loup Que $1,497, H Pilotte Alma Que $920, W A Rathbun Penticton B C $1,072, A Rioux Quebec $1,667, S Roberts Toronto $770, R St Pierre Rosemere Que $674, P Ste Marie Montreal $2,030, R Ste Marie St Lambert Que $760, P Savaryn Edmonton $1,107, J A D Slemin Brantford Ont $664, R Sobisch North Bay Ont $662, G Speal Kingston Ont $630, W C Thomson Vancouver $1,597, J H Tousignant Quebec $1,295, M Tremblay Chicoutimi Que $753, H R Veals Winnipeg $1,107, M J Vibert Fort William Ont $1,081, J F E White Moncton N B $653, G D Wickett Windsor Ont $556, T E Williams St John's $990, A W Wood London Ont $1,190.

Members: V B Anderson Vancouver $516, P Baby Montreal $500, M Bolduc Vancouver $591, W Crosby Toronto $600, H D'Eschambault Winnipeg $650, L Desjardins Riviere du Loup Que $548, J Doyle Montreal $675, M English Edmonton $632, E L Fenwick Regina $576, R Gagnon Riviere du Loup Que $539, T Galloway Vancouver $516, J Gavin Toronto $825, F Grenier Cartierville Que $500, A W Harris Toronto $550, J Henderson Vancouver $507, S Jacob Montreal $625, E A Jamieson Vancouver $557, C H Kercher Toronto $625, V A Kirby Winnipeg $625, J Lawrie Toronto $550, D R MacCahill Hamilton Ont $566, L E Marquis Riviere du Loup Que $523, F Martel Montreal $500, E Morton Vancouver $541, L H Myers London Ont $525, A Parent Montreal $500, G Poitras Montreal $550, F A Rands Toronto $541, W E Robertson Vancouver $641, E G Rogers Winnipeg $500, J A Sabourin Montreal $591, M Schmouth Riviere du Loup Que $548, F Simnett Vancouver $541, D Swailes Winnipeg $509, A Taylor Toronto $500, P Yaffe Toronto $500.

The Hon J D Kearney Ottawa received travelling expenses of $119 and an allowance of $740 at the rate of $40 per diem. Under authority of T.B. 566003 June 9, 1960, F N McCallum Oshawa Ont, Chairman of the National Employment Committee, received $2,500 of which $2,000 was for annual fees and $500 for fees owing to him for the last quarter of 1962-63. He also received travelling expenses of $981.

H Under authority of T.B. 613347 July 18, 1963, expenditure of $1,186 was charged to this allotment to reimburse the unemployment insurance fund for loss through robbery on the night of January 23-24, 1961, at Valleyfield Que by persons unknown.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Headquarters			
Continuing establishment	2,075,000	2,140,000	2,091,865
Casuals and overtime	96,041	31,041	28,354
Other	3,113,750	2,987,550	2,825,371
	5,284,791	5,158,591	4,945,590
Grant for the National Seminar on Guidance and Counselling	1,500	1,500	1,500
Registration Program	577,500	577,500	394,707
Atlantic Region			
Continuing establishment	4,025,000	4,045,000	4,036,981
Casuals and overtime	390,814	370,814	332,540
Other	456,940	469,940	439,604
	4,872,754	4,885,754	4,809,125

	Estimates	Allotments	Expenditures
Quebec Region			
Continuing establishment	11,228,334	11,298,334	11,280,590
Casuals and overtime	882,393	812,393	760,554
Other	1,039,700	1,058,200	982,070
	13,150,427	13,168,927	13,023,214
Ontario Region			
Continuing establishment	12,363,666	12,508,666	12,490,576
Casuals and overtime	972,629	827,629	775,712
Other	907,330	958,330	925,582
	14,243,625	14,294,625	14,191,870
Prairie Region			
Continuing establishment	5,547,000	5,547,000	5,538,636
Casuals and overtime	315,081	315,081	278,574
Other	500,580	530,280	499,821
	6,362,661	6,392,361	6,317,031
Pacific Region			
Continuing establishment	4,459,000	4,509,000	4,501,369
Casuals and overtime	249,542	199,542	139,225
Other	405,700	419,700	360,805
	5,114,242	5,128,242	5,001,399
	$49,607,500	$49,607,500	$48,684,436

Government's contribution to the unemployment insurance fund, Unemployment Insurance Act, c. 50, 1955, as amended ..... (29) **$59,317,146**

The Government's contribution to the unemployment insurance fund, authorized under the provisions of the above Act, represents one-fifth of the net credits of $296,585,729 to the fund—see appendix to this section.

Vote 55 Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council **37,000**
Vote 55e **18,000**

55,000

Expenditures ..... (22) **$ 52,422**

Under the provisions of P.C. 1954-15/501, April 8, 1954, as amended by P.C. 1956-5/784, May 24, 1956, the transfer of labour to and from places where employment was available in agriculture and industry was continued under the National Employment Service, Department of Labour.

The transfer of workers was restricted to: (*a*) movements as arranged by the Minister of Labour from areas where employment was not available, or (*b*) movements as arranged by the National Employment Service with employers on a recoverable basis.

The expenditures comprised payments made on behalf of employees, $47,782, and employers, $4,640 (recoverable).

Expenditures in connection with the transfer of workers under Federal-Provincial Farm Labour Agreements were provided for under Vote 30 in the current fiscal year.

Gratuities to families of deceased employees, Civil Service Act ..... (21) **$ 3,945**

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	DEPARTMENT			
(1)	Civil salaries and wages	3,380,257	3,327,223	3,250,331
(2)	Civilian allowances	31,000	26,272	28,791
(4)	Professional and special services	1,229,120	1,066,018	724,975
(5)	Travelling and removal expenses	161,400	167,312	122,810
(6)	Freight, express and cartage	7,900	8,410	7,651
(7)	Postage	10,900	8,123	9,333
(8)	Telephones, telegrams and other communication services	58,900	62,138	29,877
(9)	Publication of departmental reports and other material	278,150	191,074	182,856
(10)	Exhibits, advertising, films, broadcasting and displays	851,900	855,182	517,512
(11)	Office stationery, supplies, equipment and furnishings	182,100	174,413	146,002
	Equipment—			
(17)	Repairs and upkeep	200	6	
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Payments to provinces and in respect of Indian bands under the municipal winter works incentive program	26,737,268	26,737,268	27,053,599
	Payments to provinces re vocational and rehabilitation training	157,404,000	137,042,475	207,915,439
	Sundries	60,530,001	211,861	506,010
		244,671,269	*163,991,604*	*235,475,048*
(21)	Pensions, superannuation and other benefits	2,176,403	2,176,115	2,190,999
(22)	All other expenditures	359,525	271,969	228,616
		253,399,024	172,325,859	242,914,801
	UNEMPLOYMENT INSURANCE COMMISSION			
(1)	Civil salaries and wages	42,679,500	42,317,550	42,284,872
(2)	Civilian allowances	28,500	25,164	26,692
(4)	Professional and special services	1,683,500	1,652,932	1,409,653
(5)	Travelling and removal expenses	1,164,000	1,049,453	922,921
(6)	Freight, express and cartage	142,000	127,840	118,939
(7)	Postage	1,075,000	917,838	1,057,460
(8)	Telephones, telegrams and other communication services	647,000	711,531	649,709
(9)	Publication of departmental reports and other material	65,000	44,278	33,109
(10)	Exhibits, advertising, films, broadcasting and displays	220,000	140,509	110,902
(11)	Office stationery, supplies, equipment and furnishings	1,600,000	1,343,305	1,069,949
(12)	Materials and supplies	50,000	45,692	48,761
	Building and works, including land—			
(15)	Rentals	1,500	1,947	1,567
	Equipment—			
(16)	Construction or acquisition	14,000	13,195	3,807
(17)	Repairs and upkeep	4,000	5,241	4,914
(19)	Municipal or public utility services	2,500	3,000	3,161
(20)	Contributions, grants, subsidies, etc., not included elsewhere	1,500	1,500	
(21)	Pensions, superannuation and other benefits	45,445	36,998	33,210
(22)	All other expenditures (other than special categories)	243,000	302,829	311,332
	SPECIAL CATEGORIES			
(29)	Government's contribution to the unemployment insurance fund	59,317,146	59,317,146	57,286,016
		108,983,591	108,057,948	105,376,974
	Total	$ 362,382,615	$ 280,383,807	$ 348,291,775

REVENUES

Comparative Summary

		1963-64	1962-63
Non-Tax Revenue—			
A	Return on investments	5,962 13	4,103 42
B	Proceeds from sales	1,680 33	1,002 61
C	Services and service fees	1,055 00	1,530 00
D	Refunds of previous years' expenditure	842,807 03	528,711 42
E	Miscellaneous	1,111,101 28	605,670 89
	Total	$1,962,605 77	$1,141,018 34

Details

Non-Tax Revenue—		
A	Return on investments	5,962
B	Proceeds from sales	1,681
C	Services and service fees: Amount received from employers to cover costs of administration of the Merchant Seamen Compensation Act	1,055
D	Refunds of previous years' expenditure (including Unemployment Insurance Commission, $9,094)	842,807
E	Miscellaneous: Amount of Government annuities account in excess of actuarial value of outstanding contracts, $878,443; sundries, $232,658 (including Unemployment Insurance Commission, fines, $229,864, sundries, $2,761)	1,111,101
	Total	$ 1,962,606

Certified correct.

GEORGE V. HAYTHORNE,
Deputy Minister of Labour.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
DEPARTMENT OF LABOUR		
Current year—		
Collectible	370	2,921
Previous years—		
Uncollectible	15,743	15,676
	$ 16,113	$ 18,597
UNEMPLOYMENT INSURANCE COMMISSION		
Current year—		
Collectible	8,906	9,814
Previous years—		
Collectible	338	1,248
Uncollectible	442	1,621
	$ 9,686	$ 12,683

	1964	1963
UNEMPLOYMENT INSURANCE FUND		
Benefit overpayments	3,924,559	3,517,701
Unemployment assistance, Newfoundland overpayments		44
Overdue contributions unpaid	715,162	592,162
Penalties unpaid	32,361	24,453
Thefts from local offices (recoverable)	56,000	1,186
	$ 4,728,082	$ 4,135,546

During the year, 3 items amounting to $5,070 were deleted under the authority of Department of Finance, Votes 56a and 56e and 14 items amounting to $332 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended. Of the thefts from local offices $1,186 was recovered from Vote 50 under authority of T.B. 613347, July 18, 1963.

Appendix

UNEMPLOYMENT INSURANCE FUND

Ottawa 4,
July 8, 1964.

Sir,

Although no change has yet been made in the Unemployment Insurance Act giving effect to the recommendation of the Standing Committee on Public Accounts and the Committee of Inquiry into the Unemployment Insurance Act that the annual financial statements of the Commission be reported upon by the Auditor General, in keeping with the practice begun two years ago, the Commission has submitted its financial statements for the fiscal year ended March 31, 1964 to me for audit and report to you.

I now report that, in my opinion, the Statement of Position and the related Statement of Receipts and Disbursements of the Unemployment Insurance Fund present a fair view of the state of the Fund as at March 31, 1964 and a fair summary of the transactions for the year then ended.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

THE HONOURABLE ALLAN J. MACEACHEN,
MINISTER OF LABOUR,
OTTAWA.

UNEMPLOYMENT INSURANCE FUND—*Continued*

(Established by the Unemployment Insurance Act)

Statement of Position as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets	1964	1963
Deposit with Receiver General of Canada	$ 9,100,101	$ 4,996,079
Deposits with banks for redemption of warrants	5,024,236	4,892,668
Advances to local offices for payment of benefits by cash	2,671,887	4,747,011
Recoverable from Parliamentary appropriation	56,000	1,186
Accrued interest on investments		293,880
Investments:		
Government of Canada non-negotiable bonds, 5¼%, dated September 30, 1962, redeemable at par, subject to 30 days prior notice		11,500,000
	16,852,224	26,430,824

Liabilities		1964	1963
Unredeemed warrants		$ 9,967,102	$11,176,512
Deposits from employers		6,010,241	5,561,483
Balance of the Fund:			
At beginning of year	$ 9,692,829		66,598,052
Deduct: Excess of disbursements over receipts for the year, per statement attached	8,817,948		56,905,223
At end of year		874,881	9,692,829
		16,852,224	26,430,824

Note.—The accounts of the Fund are maintained on a cash basis. For this reason the statement does not reflect contributions and other amounts receivable, including benefit overpayments amounting to $3,925,000 ($3,518,000 at March 31, 1963), and claimants' benefits accrued at the year end.

Certified Correct:
J. R. ROLSTON,
Chief Treasury Officer.

Approved:
LAVAL FORTIER
Chief Commissioner.

I have examined the above Statement of Position and related Statement of Receipts and Disbursements and have reported thereon under date of July 8, 1964, to the Minister of Labour.

A. M. HENDERSON,
Auditor General of Canada.

UNEMPLOYMENT INSURANCE FUND—*Concluded*

Statement of Receipts and Disbursements for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

		1964	1963
Receipts:			
Contributions from employers and employees:			
Bulk payment method	$ 176,564,744		$ 167,283,898
Stamp method	104,377,468		102,694,063
Meter method	16,248,622		17,073,888
	297,190,834		287,051,849
Less: Refunds	605,105		621,767
		$ 296,585,729	286,430,082
Contributions from Government of Canada		59,317,146	57,286,016
Income from investments		1,061,801	2,466,367
Penalties		109,991	103,483
		357,074,667	346,285,948
Disbursements:			
Benefit payments:			
Ordinary	354,216,945		392,308,929
Fishermen	11,437,773		10,882,242
		365,654,718	403,191,171
Interest on loans		237,897	
		365,892,615	403,191,171
Excess of disbursements over receipts		8,817,948	56,905,223

NOTE.—The benefit payments shown above included the following seasonal benefits (estimated): 1963-64, $78,141,940; 1962-63, $85,071,797.

SECTION 23

1963-64

PUBLIC ACCOUNTS

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LEGISLATION

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Details of

EXPENDITURES AND REVENUES

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LEGISLATION

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		THE SENATE			
		The Speaker of the Senate—			
23·3	Stat.	Salary and motor car allowance	9,999 96	9,999 96	9,999 96
23·3	1	Allowance in lieu of residence	3,000 00	3,000 00	3,000 00
		Members of the Senate—			
23·3	Stat.	Indemnity to Senators	1,170,389 10	1,170,389 10	759,119 42
23·3	Stat.	Travelling expenses	19,765 98	19,765 98	11,821 49
23·3	Stat.	Expense allowances	331,364 40	331,364 40	184,664 76
23·3	Stat.	Annual allowance to the Leader of the Government in the Senate	9,999 96	9,999 96	9,999 96
23·3	Stat.	Annual allowance to the Leader of the Opposition in the Senate	6,000 00	6,000 00	6,000 00
23·3	5	General administration	964,100 00	951,690 52	816,064 10
			2,514,619 40	*2,502,209 92*	*1,800,669 69*
		HOUSE OF COMMONS			
		The Speaker of the House of Commons—			
23·4	Stat.	Salary and motor car allowance	9,388 85	9,388 85	8,660 68
23·4	10	Allowance in lieu of residence	3,000 00	2,816 67	2,598 21
		Deputy Speaker of the House of Commons—			
23·4	Stat.	Salary	5,258 06	5,258 06	2,490 48
23·4	15	Allowance in lieu of apartments	1,500 00	1,314 52	622 62
		Members of the House of Commons—			
23·4	Stat.	Indemnities, including annual allowances to the Leader of the Opposition, other Opposition Party Leaders and the Chief Government Whip	3,188,523 22	3,188,523 22	2,120,495 24
23·4	Stat.	Travelling expenses	136,213 43	136,213 43	41,066 63
23·5	Stat.	Expense allowances	1,701,361 52	1,701,361 52	526,056 19
23·5	Stat.	Government's contribution to the Members of Parliament retiring allowances account	377,016 93	377,016 93	86,031 48
23·5	Stat.	Salaries of Parliamentary Secretaries to Ministers	56,268 68	56,268 68	33,556 57
23·6	Stat.	Motor car allowance—Leader of the Opposition	1,994 36	1,994 36	2,000 00
23·6	Stat.	Allowance to former Prime Minister	11,066 24	11,066 24	
23·6	20	Allowance to the Deputy Chairman of Committees	2,000 00	1,752 62	830 12
23·6	25	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union	20,000 00	15,231 17	11,767 55
23·6	30	Canada's share of the expenses of the Commonwealth Parliamentary Association	22,780 00	22,779 80	22,778 80
23·7	35	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association	19,000 00	19,000 00	14,000 00
23·7	40	General administration—Estimates of the Clerk	3,200,700 00	3,126,521 60	2,069,335 77
23·7	45	Estimates of the Sergeant-at-Arms	1,402,605 00	1,395,623 76	1,012,821 41
			10,158,676 29	*10,072,131 43*	*5,955,111 75*
		LIBRARY OF PARLIAMENT			
23·7	55	General administration	379,500 00	349,257 38	352,281 68
		Total	$13,052,795 69	$12,923,598 73	$ 8,108,063 12

THE SENATE

NOTES.—(*a*) Sessions during the year were the First Session of the Twenty-sixth Parliament which commenced on May 16, 1963 and ended December 21, 1963, and the Second Session of the Twenty-sixth Parliament which commenced on February 18, 1964 and was still in progress as at March 31, 1964.

(*b*) Details of payments of indemnities, expense allowances and travelling expenses are shown in Appendix I to this section.

Salary of the Speaker of the Senate, Senate and House of Commons Act, c. 249, R.S., as amended	(1)	$ 9,000
Motor car allowance, Speaker of the Senate, Senate and House of Commons Act, c. 249, R.S., as amended	(2)	$ 1,000
Vote 1 Allowance in lieu of residence to the Speaker of the Senate	(2)	$ 3,000

The above amounts were paid to: Hon George S White for the period April 1 to 26, 1963, salary $650, motor car allowance $72, allowance in lieu of residence $217; Hon Maurice Bourget for the period April 27, 1963, to March 31, 1964, salary $8,350, motor car allowance $928, allowance in lieu of residence $2,783.

Members of the Senate—Indemnity to Senators, Senate and House of Commons Act, c. 249, R.S., as amended	(1)	$ 1,170,389

Members of the Senate—Travelling expenses, Senate and House of Commons Act, c. 249, R.S., as amended	(5)	$ 19,766

Members of the Senate—Expense allowances, Senate and House of Commons Act, c. 249, R.S., as amended	(2)	$ 331,364

Members of the Senate—Annual allowance to the Leader of the Government in the Senate, Senate and House of Commons Act, c. 249, R.S., as amended	(2)	$ 10,000

The above amount was paid to: Hon Alfred J Brooks for the period April 1 to 22, 1963, $597; Hon W Ross Macdonald for the period April 22, 1963, to February 2, 1964, $7,794; Hon John J Connolly for the period February 3 to March 31, 1964, $1,609.

Members of the Senate—Annual allowance to the Leader of the Opposition in the Senate, Senate and House of Commons Act, c. 249, R.S., as amended	(2)	$ 6,000

The above amount was paid to: Hon W Ross Macdonald for the period April 1 to April 22, 1963, $358; Hon Alfred J Brooks for the period April 22, 1963, to March 31, 1964, $5,642.

Vote 5 General administration	834,600
Transfer from Department of Finance Vote 70 salaries etc.	129,500
	964,100
Expenditures	$ 951,691

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 589,000				
Transfer from Department of Finance Vote 70 salaries etc. 129,500				
	(1)	718,500	718,500	711,399
Allowance—Private secretary to the Speaker of the Senate ...	(2)	600	600	450
Carriage of mails between postal terminal and Senate	(6)	1,500	1,656	1,656
Postage	(7)	500	500	343
Telephones and telegrams	(8)	20,000	23,500	23,477
Publishing Senate debates, Queen's Printer	(9)	50,000	66,824	64,462
Printing of other publications	(9)	140,000	103,220	101,977
Office stationery, supplies and equipment	(11)	8,500	10,500	9,451
Newspapers and periodicals for reading room	(11)	4,000	5,000	4,939
Materials and supplies	(12)	5,000	8,000	7,739
Unemployment insurance contributions	(21)	1,500	2,430	2,429
Expenses of committees	(22)	7,000	9,440	9,440
Sundries	(22)	7,000	13,930	13,929
		$ 964,100	$ 964,100	$ 951,691

The Department of Public Printing and Stationery received $175,891 from this vote.

HOUSE OF COMMONS

NOTES.—(*a*) Sessions during the year were the First Session of the Twenty-sixth Parliament which commenced on May 16, 1963 and ended December 21, 1963, and the Second Session of the Twenty-sixth Parliament which commenced on February 18, 1964 and was still in progress as at March 31, 1964.

(*b*) Details of payments of indemnities, allowances and transportation expenses are shown in Appendix 2 to this section.

Salary of the Speaker of the House of Commons, Senate and House of Commons Act, c. 249, R.S., as amended	**(1)**	**$ 8,450**
Motor car allowance, the Speaker of the House of Commons, c. 249, R.S., as amended	**(2)**	**$ 939**
Vote 10 The Speaker of the House of Commons—Allowance in lieu of residence		**3,000**
Expenditures	**(2)**	**$ 2,817**

Payments were made to: Hon M Lambert for the period April 23 to May 16 a.m., 1963, salary $575, motor car allowance $64, allowance in lieu or residence $192; Hon A A Macnaughton for period May 16 p.m., 1963 to March 31, 1964, salary $7,875, motor car allowance $875, allowance in lieu of residence $2,625.

Salary of the Deputy Speaker of the House of Commons, L Lamoureux, Senate and House of Commons Act, c. 249, R.S., as amended	**(1)**	**$ 5,258**
Vote 15 Deputy Speaker of the House of Commons—Allowance in lieu of apartments		**1,500**
Expenditures	**(2)**	**$ 1,314**

Members of the House of Commons—Indemnities, including annual allowances to the Leader of the Opposition, other Opposition Party Leaders and the Chief Government Whip and the Chief Opposition Whip, c. 249, R.S., as amended	**(1)**	**$ 3,188,523**

Members of the House of Commons—Travelling expenses, Senate and House of Commons Act, c. 249, R.S., as amended, and Vote 578, Appropriation Act No. 2, 1954	**(5)**	**$ 136,213**

Vote 578 authorized payment of actual transportation expenses for dependent members of the family of each member of the House of Commons for the Yukon Territory and the Northwest Territories from his place of residence to the most convenient railway point and return for each session of Parliament.

Payments authorized by the Senate and House of Commons Act amounted to $135,845, and by Vote 578 to $368.

Members of the House of Commons—Expense allowances, Senate and House of Commons Act, c. 249, R.S., as amended ..... (2) **$ 1,701,361**

Members of the House of Commons—Government's contribution to the Members of Parliament retiring allowances account, Members of Parliament Retiring Allowances Act, c. 329, R.S., as amended ..... (21) **$ 377,017**

This account is included under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report. A statement of transactions for the year ended March 31, 1964, is given in Appendix 3 to this section.

Members of the House of Commons—Salaries of Parliamentary Secretaries to Ministers, Parliamentary Secretaries Act, c. 15, 1959 ..... (1) **$ 56,269**

Payments were made as follows:

Name	Parliamentary Secretary to:	Amount
Badanai H	Minister of Public Works	3,527
	May 14, 1963 to February 19, 1964	
	Minister of Citizenship and Immigration	
	February 20 to March 31, 1964	
Beer B S	Minister of Agriculture	3,527
	May 14, 1963 to February 19, 1964	
	Minister of Agriculture	
	Minister of Forestry	
	February 20 to March 31, 1964	
Benson E J	Minister of Finance	3,527
	May 14, 1963 to March 31, 1964	
Byrne J A	Minister of Labour	3,527
	May 14, 1963 to March 31, 1964	
Cantin J C	Minister of Transport	3,527
	May 14, 1963 to March 31, 1964	
Caron A	Prime Minister	3,527
	May 14, 1963 to February 19, 1964	
	Postmaster General	
	February 20 to March 31, 1964	
Carter C W	Minister of Veterans Affairs	3,527
	May 14, 1963 to March 31, 1964	
Davis J	Prime Minister	3,527
	May 14, 1963 to March 31, 1964	
Dupuis Y	Secretary of State of Canada	2,883
	May 14, 1963 to February 2, 1964	
Haidasz S	Minister of National Health and Welfare	3,527
	May 14, 1963 to February 19, 1964	
	Secretary of State for External Affairs	
	February 20 to March 31, 1964	
Macdonald D S	Minister of Justice	3,527
	May 14, 1963 to March 31, 1964	
McWilliam G R	Postmaster General	3,527
	May 14, 1963 to February 19, 1964	
	Minister of Public Works	
	February 20 to March 31, 1964	
Munro J C	Minister of Citizenship and Immigration	3,527
	May 14, 1963 to February 19, 1964	
	Minister of National Health and Welfare	
	February 20 to March 31, 1964	
Pepin J L	Minister of Trade and Commerce	3,527
	May 14, 1963 to March 31, 1964	

Name	Parliamentary Secretary to:	Amount
Rouleau G	Prime Minister February 17 to March 31, 1964	482
Stewart J B	Secretary of State for External Affairs May 14, 1963 to February 19, 1964 Secretary of State of Canada February 20 to March 31, 1964	3,527
Turner J N	Minister of Northern Affairs and National Resources May 14, 1963 to March 31, 1964	3,526
		$ 56,269

Members of the House of Commons—Motor car allowance—Leader of the Opposition, c. 249, R.S., as amended ..... (2) $ 1,994

Payments were made to Rt Hon L B Pearson for period April 1 to 21, 1963, $117; Rt Hon J G Diefenbaker for period April 23, 1963 to March 31, 1964, $1,877.

Allowance to former Prime Minister, c. 249, R.S., as amended ..... (2) $ 11,066

Payment was made to Rt Hon L S St. Laurent for period August 2, 1963 to March 31, 1964.

Vote 20 Allowance to the Deputy Chairman of Committees 2,000

Expenditures ..... (2) $ 1,753

Payment was made to H M Batten.

Vote 25 Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union 20,000

Expenditures ..... $ 15,231

		Estimates	Allotments	Expenditures
Canada's fee for membership in the Inter-Parliamentary Union	(20)	3,500	4,438	4,437
Expenses	(22)	16,500	15,562	10,794
		$ 20,000	$ 20,000	$ 15,231

Vote 30 Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association 22,780

Expenditures ..... $ 22,780

		Estimates	Allotments	Expenditures
Canada's assessment for membership in the Association	(20)	19,600	19,600	19,600
Grant to the Canadian Branch of the Association	(20)	2,000	2,000	2,000
Other expenses	(22)	1,180	1,180	1,180
		$ 22,780	$ 22,780	$ 22,780

Vote 35 Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association		**14,000**
Vote 35e		**5,000**
		19,000
Expenditures	**(20)**	**$ 19,000**

Vote 40 General administration—Estimates of the Clerk		**2,568,200**
Vote 40e		**362,500**
Transfer from Department of Finance Vote 70 salaries etc.		**270,000**
		3,200,700
Expenditures		**$ 3,126,522**

		Estimates	Allotments	Expenditures
Salaries and wages $ 1,578,600				
Transfer from Department of Finance Vote 70 salaries etc. 270,000				
	(1)	1,848,600	1,848,600	1,829,203
Casuals and others and overtime	(1)	2,000	2,000	
Transportation of mails	(6)	3,700	3,973	3,973
Postage	(7)	1,300	1,300	1,298
Telephones and telegrams	(8)	81,600	81,327	78,358
Publishing debates	(9)	652,000	656,000	655,455
Printing of other publications	(9)	418,000	408,600	372,818
Office stationery, supplies and equipment	(11)	150,000	150,000	143,091
Unemployment insurance contributions	(21)	10,000	12,900	12,707
Expenses of committees	(22)	22,500	25,000	20,642
Sundries including official hospitality	(22)	11,000	11,000	8,977
		$ 3,200,700	$ 3,200,700	$ 3,126,522

Vote 45 Estimates of the Sergeant-at-Arms		**1,221,800**
Transfer from Department of Finance Vote 70 salaries etc.		**180,805**
		1,402,605
Expenditures		**$ 1,395,624**

		Estimates	Allotments	Expenditures
Salaries $ 1,134,600				
Transfer from Department of Finance Vote 70 salaries etc. 180,805				
	(1)	1,315,405	1,315,405	1,308,436
Professional and special services	(4)	5,500	4,929	4,929
Materials and supplies	(12)	72,000	72,520	72,513
Unemployment insurance contributions	(21)	7,500	8,950	8,945
Gratuities to retiring unclassified staff	(21)	1,000	265	265
Sundries	(22)	1,200	536	536
		$ 1,402,605	$ 1,402,605	$ 1,395,624

LIBRARY OF PARLIAMENT

Vote 55 General administration		**372,900**
Transfer from Department of Finance Vote 70 salaries etc.		**6,600**
		379,500
Expenditures		**$ 349,257**

		Estimates	Allotments	Expenditures
Salaries and wages ..... $ 270,000				
Transfer from Department of Finance Vote 70 salaries etc. 6,600				
	(1)	276,600	276,600	261,861
Casuals and others and overtime	(1)	24,000	24,000	17,142
Microfilming	(4)	7,500	7,500	5,173
Professional and special services	(4)	3,000	1,400	70
Travelling expenses	(5)	1,200	1,200	707
Freight, express and cartage	(6)	200	200	129
Postage	(7)	200	200	135
Telephones and telegrams	(8)	1,700	1,700	1,694
Publications	(9)	2,000	2,000	2,000
Books for general library including binding	(11)	45,000	45,500	45,114
Office stationery, supplies and equipment	(11)	6,200	6,200	6,099
Repair and rebinding of books damaged by fire	(11)	3,000	3,000	317
Newspapers and periodicals for reading room	(11)	7,200	8,300	8,012
Repairs and upkeep of equipment	(17)	700	700	506
Sundries	(22)	1,000	1,000	298
		$ 379,500	$ 379,500	$ 349,257

This vote was provided for the cost of administration and for the purchase of reading and reference material for the Library of Parliament.

Statement of Expenditures by Standard Objects

	Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1) Civil salaries and wages	8,622,994	8,565,931	6,161,922
(2) Civilian allowances	2,073,826	2,073,059	738,238
(4) Professional and special services	16,000	10,172	6,846
(5) Travelling and removal expenses	157,179	156,687	53,309
(6) Freight, express and cartage	5,400	5,757	4,346
(7) Postage	2,000	1,777	1,299
(8) Telephones, telegrams and other communication services	103,300	103,529	1,408
(9) Publication of departmental reports and other material	1,262,000	1,196,713	730,638
(11) Office stationery, supplies, equipment and furnishings	223,900	217,023	182,577
(12) Materials and supplies	77,000	80,252	57,697
Equipment—			
(17) Repairs and upkeep of equipment	700	506	163
(20) Contributions, grants, subsidies, etc., not included elsewhere	44,100	45,037	39,543
(21) Pensions, superannuation and other benefits	397,017	401,362	100,037
(22) All other expenditures	67,380	65,794	30,040
Total	$13,052,796	$12,923,599	$ 8,108,063

REVENUES

THE SENATE

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
A Privileges, licences and permits	106,890 00	71,835 50
B Service and service fees	3,876 33	842 74
C Refunds of previous years' expenditure	403 00	542 58
Total	$ 111,169 33	$ 73,220 82

Details

Non-Tax Revenue—			
A	Privileges, licences and permits:		
	Fees on private bills	107,090	
	Less—Fees on private bills refunded	200	
			106,890
B	Service and service fees: Certified copies of Acts of Parliament		3,876
C	Refunds of previous years' expenditure		403
	Total,		$ 111,169

Certified correct.

J. F. MacNEILL,
Clerk of the Senate.

HOUSE OF COMMONS

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Privileges, licences and permits	19,075 00	1,900 00
B	Refunds of previous years' expenditure	169 09	30 32
C	Miscellaneous	4,247 85	3,374 80
	Total	$ 23,491 94	$ 5,305 12

Details

Non-Tax Revenue—		
A	Privileges, licences and permits: Fees on private bills, $18,200; registration fees, parliamentary agents, $875	19,075
B	Refunds of previous years' expenditure	169
C	Miscellaneous	4,248
	Total	$ 23,492

Certified correct.

LEON J. RAYMOND,
Clerk of the House of Commons.

LIBRARY OF PARLIAMENT

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Refund of previous years' expenditure	$ 34 05	

Details

Non-Tax Revenue—	
Refund of previous years' expenditure	$ 34

Certified correct.

E. J. SPICER,
Parliamentary Librarian.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
THE SENATE		
Current year—		
Collectible	710	411
HOUSE OF COMMONS		
Previous years—		
Uncollectible	495	495
	$ 1,205	$ 906

Appendix 1

THE SENATE

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64

Honourable Members of the Senate	Indemnities paid on annual basis	Expense allowances paid quarterly	Travelling Expenses
	$	$	$
Asceltine W M	11,922	3,474	463
Baird A B	11,922	3,474	255
Basha M G	11,922	3,474	440
Beaubien A L	11,922	3,474	139
Beaubien L P	11,922	3,474	.....
Belisle R	11,922	3,287	171
Bishop C L	11,922	3,474	.....
Blais A	11,922	3,474	120
Blois F M	11,922	3,474	318
Boucher W A	11,922	3,474	228
Bouffard P H	11,863	3,414	169
Bourget M	11,134	2,785	119
Bourque R	8,839	2,209	.....
Bradley F G	11,922	3,474	390
Brooks A J	11,922	3,474	118
Buchanan J A	11,922	3,474	96
Burchill G P	11,922	3,474	.....
Cameron D	11,922	3,474	291
Campbell G P and Estate of	6,883	913	326
Choquette L	11,922	3,474	.....
Comeau J W	11,922	3,474	113
Connolly H	11,683	3,234	345
Connolly J J	11,922	3,474	.....
Cook E	1,552	387	.....
Crerar T A	11,922	3,474	132
Croll D A	11,922	3,474	528
Davies W R	10,183	1,733	44
Denis A	1,932	478	.....
Dessureault J M	11,922	3,474	72
Drouin M R and Estate of	6,922	2,071	.....
Dupuis V	11,922	3,474	.....
Emerson C V and Estate of	5,922	1,933	.....
Farris J W de B	9,763	1,963	1,131
Fergusson M McQ	11,922	3,474	60
Flynn J	11,922	3,474	46
Fournier E	11,922	3,474	174
Fournier S	11,922	3,474	24
Gelinas L P	8,227	1,934	.....
Gershaw F W	11,922	3,474	90
Gladstone J	11,922	3,474	472
Gouin L M	11,922	3,474	30
Grant T V	11,922	3,474	120
Grosart A	11,922	3,474	.....
Haig J C	11,922	3,474	278
Hayden S A	11,563	3,114	470
Higgins J G and Estate of	2,000	1,232	186
Hnatyshyn J	11,922	3,474	1,073
Hodges N	11,922	3,474	232
Hollett M	11,922	3,474	300
Horner R B	11,922	3,474	120
Howard C B and Estate of	11,922	3,424	25
Hugessen A K	11,803	3,354	.....
Inman F E	11,922	3,474	120
Irvine O L	11,922	3,474	167
Isnor G B	11,922	3,474	208
Jodoin M B	11,922	3,474	15
Kinley J J	11,922	3,474	338
Lambert N P	11,922	3,474	.....
Lang D A	1,552	387	.....
Lefrancois J E	11,922	3,474	15
Leonard T D	11,922	3,454	95

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64—*Concluded*

Honourable Members of the Senate	Indemnities paid on annual basis	Expense allowances paid quarterly	Travelling Expenses
	$	$	$
MacDonald J J	11,922	3,474	60
Macdonald J M	11,922	3,474	167
Macdonald W R	11,922	3,474	261
MacTavish D K and Estate of	5,427	1,049	.....
McCutcheon M W	11,922	3,474	247
McGrand F A	11,922	3,474	120
McKeen S S	11,922	3,474	553
McLean A N	11,922	3,474	348
Methot L	11,922	3,474	30
Molson H deM	10,963	2,473	.....
Monette G	11,323	2,873	.....
O'Leary C	11,922	3,474	189
O'Leary M G	11,922	3,474	.....
Paterson N McL	11,922	3,474	.....
Pearson A M	11,922	3,474	120
Phillips O H	11,922	3,282	340
Pouliot J F	11,922	3,474	120
Power C G	11,922	3,474	32
Pratt C C and Estate of	7,923	2,332	201
Quart J A D	11,922	3,474	99
Rattenbury N	1,552	387	.....
Raymond D and Estate of	1,445	597	.....
Reid T	11,922	3,474	794
Robertson J A	11,900	3,474	238
Robertson W McL	11,922	3,474	60
Roebuck A W	11,922	3,474	20
Savoie C F	11,863	3,414	444
Smith D	11,922	3,474	184
Smith S J	11,922	3,474	543
Stambaugh J W	11,922	3,474	251
Sullivan J A	10,963	2,513	318
Taylor A C	11,922	3,474	225
Taylor W H	11,922	3,474	88
Thorvaldson G S	11,683	3,234	612
Tremblay L D S	11,922	3,474	50
Turgeon J G and Estate of	10,923	2,723	120
Vaillancourt C	11,922	3,474	25
Venoit C J	11,922	3,474	86
Vien T	11,623	3,033	240
Walker D J	11,922	3,287	332
Welch F	11,922	3,474	469
White G S	11,922	3,474	66
Willis H A	11,383	2,933	339
Wood T H	11,603	2,513	218
Woodrow A L	11,922	3,474	169
Yuzyk P	11,922	3,287	322
	1,170,389	331,364	19,766

Appendix 2

HOUSE OF COMMONS

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64

Members of the House of Commons	Indemnities and allowances paid on annual basis	Expense allowances paid quarterly	Transportation expenses
	$	$	$
Addison J.	11,922	6,437	508
Aiken G H.	11,922	6,437	160
Alkenbrack D.	11,922	6,437	35
Argue H R.	156	532	.....
Armstrong F T.	11,767	5,905	1,135
Asselin, E T.	11,922	6,437	226
Asselin P T.	11,767	5,905	93
Badanai H.	11,922	6,437	360
Balcer Hon L.	11,922	6,437	66
Baldwin G W.	11,922	6,437	949
Barnett T.	11,922	6,437	876
Basford R.	11,767	5,905	1,559
Baskin J W.	156	532	.....
Batten H M.	11,922	6,437	468
Beaule R.	11,922	6,437	638
Bechard A.	11,922	6,437	223
Beer, B S.	11,922	6,437	572
Belanger L P A.	11,922	6,437	684
Bell Hon R A.	156	532	.....
Bell T M.	11,922	6,437	727
Belzile A.	156	532	.....
Benidickson Hon W M.	11,922	6,437	.....
Benson E J.	11,922	6,437	22
Berger J.	11,767	5,905	530
Berger T.	156	532	.....
Bernier A.	156	532	.....
Bigg F J.	11,922	6,437	1,734
Blouin G.	11,767	5,905	801
Boucher J.	156	532	.....
Boulanger P.	11,922	6,437	58
Bourbonnais M.	156	532	.....
Bourque R.	156	532	.....
Boutin P A.	11,922	6,437	427
Bradley H.	156	532	.....
Brewin A.	11,922	6,437	258
Brown J.	11,922	6,437	216
Burgess J.	156	532	.....
Byrne J A.	11,922	6,437	1,121
Cadieu A C.	11,922	6,437	1,283
Cadieux L.	11,922	6,437	7
Cameron A J P.	11,922	6,437	608
Cameron C.	11,922	6,437	545
Cantelon R W.	11,767	5,905	298
Cantin J C.	11,922	6,437	768
Caouette R.	11,922	6,437	360
Allowance as Leader of Opposition Party.	1,784	.....	.....
Cardiff L E.	11,922	6,437	128
Cardin Hon L.	11,922	6,437	.....
Caron A.	11,922	6,437	.....
Carter C W.	11,922	6,437	225
Cashin R.	11,767	5,905	369
Casselman J.	11,922	6,437	10
Chapdelaine G.	11,922	6,437	54
Chaplin G.	11,922	6,437	229
Chatterton G L.	11,922	6,437	1,432
Chevrier Hon L.	8,793	4,871	.....
Choquette A.	11,767	5,905	149
Chown G.	156	532	.....
Chretien J.	11,767	5,905	324

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64—*Continued*

Members of the House of Commons	Indemnities and allowances paid on annual basis	Expense allowances paid quarterly	Transportation expenses
	$	$	$
Churchill Hon G.	11,922	6,437	.....
Clancy G D.	11,922	6,437	557
Clermont G.	156	532	.....
Clunis S L.	156	532	.....
Coates R C.	11,922	6,437	741
Cook J P.	156	532	.....
Cooper C O.	11,922	6,437	563
Cote J P.	11,767	5,905	60
Cote M.	11,922	6,437	806
Cowan R B.	11,922	6,437	289
Crossman G.	11,922	6,437	507
Crouse L R.	11,922	6,437	338
Cyr A.	11,767	5,905	244
Danforth H.	11,767	5,905	306
Davis Jack.	11,922	6,437	2,687
Deachman G.	11,767	5,905	307
Denis Hon A.	8,793	4,871	.....
Deschatelets Hon J P.	11,922	6,437	.....
Diefenbaker Rt Hon J G.	11,922	6,437	176
Allowance as Leader of the Opposition.	14,083	.....	.....
Dinsdale Hon W G.	11,922	6,437	1,072
Dionne C E.	11,922	6,437	45
Doucett G H.	11,922	6,437	11
Douglas T C.	11,922	6,437	1,048
Allowance as Leader of Opposition Party.	3,922	.....	.....
Drouin V.	11,922	6,437	36
Drury Hon C M.	11,922	6,437	.....
Dube J E.	11,922	6,437	206
Dumont B.	156	532	.....
Dupuis Hon Y.	11,922	6,437	126
Emard R.	11,767	5,905	22
English R.	156	532	.....
Enns S J.	11,922	6,437	1,742
Ethier V.	11,922	6,437	25
Eudes R.	11,922	6,437	22
Fairclough Hon E L.	156	532	.....
Fairweather R G L.	11,922	6,437	846
Fane F J W.	11,922	6,437	1,484
Favreau Hon G.	11,767	5,905	.....
Fisher D M.	11,922	6,437	1,012
Fleming Hon D M.	156	532	.....
Fleming S A.	11,922	6,437	753
Flemming Hon H J.	11,922	6,437	607
Forbes R E.	11,922	6,437	611
Forest Y.	11,767	5,905	45
Forgie J M.	11,922	6,437	15
Foy W F.	11,922	6,437	228
Francis L.	11,767	5,905	.....
Frenette J L.	11,922	6,437	36
Fulton Hon E D.	156	532	.....
Gagnon P.	156	532	.....
Garland Hon J R and Estate of.	11,922	6,150	.....
Gratuity to Widow.	2,000	.....	.....
Gauthier C A.	11,922	6,437	242
Gelber M.	11,767	5,905	774
Gendron R.	11,767	5,905	376
Girouard G.	11,767	5,905	45
Godin O J.	11,922	6,437	221
Gordon Hon W.	11,922	6,437	.....
Grafftey H.	11,922	6,437	189
Granger C R.	11,922	6,437	725
Gray H.	11,922	6,437	1,049
Green Hon H C.	156	532	.....
Greene J J.	11,767	5,905	15

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64—*Continued*

Members of the House of Commons	Indemnities and allowances paid on annual basis	Expense allowances paid quarterly	Transportation expenses
	$	$	$
Gregoire G	11,922	6,437	1,104
Grills L E	156	532	.....
Groos D	11,767	5,905	2,307
Guay R	11,767	5,905	405
Gundlock D R	11,922	6,437	744
Habel J A	11,922	6,437	101
Allowance as Chief Government Whip	395	.....	.....
Hahn D	11,767	5,905	837
Haidasz S	11,922	6,437	653
Hales A D	11,922	6,437	414
Halpenny Hon G E	156	532	.....
Hamilton Hon F A G	11,922	6,437	827
Hanbidge R L	.....	323	.....
Hardie I J	156	532	316
Harkness Hon D S	11,922	6,437	455
Harley H C	11,922	6,437	425
Hays Hon H	11,767	5,905	.....
Hees Hon G H	156	532	.....
Hellyer Hon P T	11,922	6,437	.....
Herridge H W	11,922	6,437	369
Hodgson C W	156	532	.....
Honey R C	11,922	6,437	91
Horner A	11,922	6,437	1,428
Horner H M	11,922	6,437	2,211
Horner J H	11,922	6,437	1,629
Howard F	11,922	6,437	1,216
Howe W D	11,767	5,905	473
Howe W M	11,922	6,437	363
Irvine J A	11,767	5,905	761
Jewett P	11,767	5,905	45
Jones H F and Estate of	11,922	5,986	135
Gratuity to Widow	2,000	.....	.....
Jorgenson W H	11,922	6,437	701
Kelly L P	11,922	6,437	659
Kennedy C F	11,922	6,437	530
Kindt L E	11,922	6,437	367
Klein M	11,767	5,905	12
Knowles S H	11,922	6,437	1,510
Konantz M	11,767	5,905	411
Korchinski S J	11,922	6,437	1,001
Lachance G	11,922	6,437	229
Laing Hon A	11,922	6,437	.....
LaMarsh Hon J	11,922	6,437	.....
Lamb C	11,767	5,905	182
Lambert Hon M	11,922	6,437	1,039
Lamontagne Hon M	11,767	5,905	.....
Lamoureux L	11,922	6,437	.....
Lamy G	156	532	.....
Langlois R	11,922	6,437	90
Laniel G	11,922	6,437	45
Laprise G	11,922	6,437	368
Latulippe H	11,922	6,437	45
Laverdiere H	11,767	5,905	111
Leblanc F	1,689	844	.....
Leboe B	11,922	6,437	1,160
Leduc R	11,922	6,437	28
Legare G	156	532	.....
Legere F F	156	532	.....
Lessard H P	11,922	6,437	7
Lessard M	11,922	6,437	516
Letourneau R	156	532	.....
Lewis D	156	532	.....
Lloyd J E	11,767	5,905	385
Loiselle G	11,922	6,437	58

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64—*Continued*

Members of the House of Commons	Indemnities and allowances paid on annual basis	Expense allowances paid quarterly	Transportation expenses
	$	$	$
Loney J	11,767	5,905	470
Macaluso J	11,767	5,905	534
Macdonald D S	11,922	6,437	399
MacDonald M	156	532	.....
MacEachen Hon A J	11,922	6,437	.....
MacEwan H R	11,922	6,437	666
MacInnis D	11,767	5,905	832
MacInnis M	156	532	.....
Mackasey B	11,922	6,437	43
MacLean Hon J A	11,922	6,437	199
MacNaught Hon J W	11,767	5,905	.....
Macnaughton Hon A A	11,922	6,437	12
Macquarrie H	11,922	6,437	585
MacRae J C	11,922	6,437	194
Madill J E	11,767	5,905	611
Maltais L	156	532	.....
Mandziuk J N	11,922	6,437	666
Marcoux G	11,922	6,437	654
Martin M	11,922	6,437	1,140
Martin Hon P	11,922	6,437	.....
Martineau Hon P	11,922	6,437	19
Mather B	11,922	6,437	1,085
Matheson J R	11,922	6,437	.....
Matte J P	11,922	6,437	81
McBain J A	11,922	6,437	329
McCleave R J	156	532	.....
McCutcheon M T	11,767	5,905	199
McDonald R M T	156	532	.....
McGee Hon F C	156	532	.....
McGrath J A	156	532	.....
McIlraith Hon G J	11,922	6,437	.....
McIntosh J	11,922	6,437	1,203
McLean A M A	11,922	6,437	1,267
McMillan W H	11,922	6,437	122
McNulty J	11,922	6,437	657
McPhillips A D	.....	378	.....
McWilliam G R	11,922	6,437	217
Meunier J A	156	532	.....
Millar C E	11,922	6,437	902
Mitchell D R	11,922	6,437	301
Monteith Hon J W	11,922	6,437	279
Moore H A	11,922	6,437	1,908
More K H	11,922	6,437	1,131
Moreau M J	11,767	5,905	705
Morison J B	11,767	5,905	505
Morris E L	156	532	.....
Muir G R	11,922	6,437	637
Muir R	11,922	6,437	827
Mullally J	11,767	5,905	372
Munro J	11,922	6,437	456
Nasserden E	11,922	6,437	1,099
Nesbitt W B	11,922	6,437	395
Nicholson Hon J R	11,922	6,437	.....
Nielsen E	11,922	6,437	2,119*
Nixon G E	11,922	6,437	419
Noble P V	11,922	6,437	319
Nowlan Hon G C	11,922	6,437	316
Nugent T J	11,922	6,437	966
O'Hurley Hon R	156	532	.....
O'Keefe J	11,767	5,905	561
Olson H A	11,922	6,437	1,660
Orlikow D	11,922	6,437	1,125
Ormiston J N	11,922	6,437	1,309
Otto S	11,922	6,437	1,169

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64—*Continued*

Members of the House of Commons	Indemnities and allowances paid on annual basis	Expense allowances paid quarterly	Transportation expenses
	$	$	$
Ouellet D	156	532	.....
Ouellet G	11,767	5,905	157
Pascoe J E	11,922	6,437	911
Patterson A B	11,922	6,437	1,051
Paul R	11,922	6,437	30
Pearson Rt Hon L B	11,922	6,437	.....
Allowance as Leader of the Opposition	875	.....	.....
Pennell L	11,922	6,437	462
Pepin J L	11,767	5,905	24
Perron G	11,922	6,437	433
Peters A	11,922	6,437	414
Phillips Hon O H	.....	191	.....
Pickersgill Hon J W	11,922	6,437	.....
Pigeon L J	11,922	6,437	99
Pilon B	11,922	6,437	45
Plourde L	11,922	6,437	420
Prittie R	11,922	6,437	2,086
Prud'homme M	1,689	844	36
Pugh D V	11,922	6,437	1,368
Rapp R	11,922	6,437	324
Regan G A	11,767	5,905	877
Rheaume G	11,767	5,905	1,363*
Ricard Hon J H T	11,922	6,437	42
Richard J T	11,922	6,437	.....
Rideout S	11,922	6,437	764
Rinfret M	11,922	6,437	87
Robichaud Hon H J	11,922	6,437	.....
Robinson A E	156	532	.....
Rochon J	11,922	6,437	25
Rock R	11,922	6,437	49
Rondeau G	11,922	6,437	63
Rouleau G	11,922	6,437	188
Rowe Hon W E	.....	38	.....
Roxburgh J	11,922	6,437	306
Roy J A	156	532	.....
Ryan P	11,922	6,437	475
Rynard P B	11,922	6,437	573
Sams J R	156	532	.....
Sauve Hon M	11,922	6,437	219
Scott R	11,922	6,437	565
Sevigny Hon P	156	532	.....
Sharp Hon M	11,767	5,905	.....
Simpson R	11,922	6,437	1,130
Skoreyko W	11,922	6,437	1,830
Slogan J	11,922	6,437	1,028
Smallwood C S	11,922	6,437	1,737
Smith A R	156	532	.....
Smith H	11,922	6,437	745
Southam R R	11,922	6,437	644
Starr Hon M	11,922	6,437	534
Stefanson E	11,922	6,437	1,075
Stenson F	11,922	6,437	165
Stewart J B	11,922	6,437	288
Tardif P	11,922	6,437	.....
Teillet Hon R	11,922	6,437	.....
Temple R	11,767	5,905	32
Thomas W H A	11,922	6,437	953
Thompson R N	11,922	6,437	2,817
Allowance as Leader of Opposition Party	2,137	.....	.....
Tremblay Hon R	11,767	5,905	.....
Tucker J R	11,922	6,437	867
Turner J	11,922	6,437	224
Valade G J	11,922	6,437	22
Vincent C	11,922	6,437	90

Statement of Indemnities, Allowances and Transportation Expenses paid in 1963-64—*Concluded*

Members of the House of Commons	Indemnities and allowances paid on annual basis	Expense allowances paid quarterly	Transportation expenses
	$	$	$
Wahn I G	11,922	6,437	596
Walker J E	11,922	6,437	281
Allowance as Chief Government Whip	1,978	.....	.....
Watson I	11,767	5,905	396
Watson L	11,767	5,905	1,058
Webb R A	11,922	6,437	90
Webster A	11,922	6,437	769
Weichel O W M	11,922	6,437	60
Whelan E	11,922	6,437	1,315
Willoughby C J M	11,767	5,905	542
Winch H E	11,922	6,437	509
Winkler E A	11,922	6,437	729
Allowance as Chief Opposition Whip	3,781	.....	.....
Woolliams E M	11,922	6,437	1,360
	3,188,523	1,701,361	136,213

*Transportation includes expenses for dependents of Members for the Yukon Territory and the Northwest Territories.

Appendix 3

MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT

Statement of Transactions for the year ended March 31, 1964

	Debit	Credit
Balance as at March 31, 1963		1,294,585
RECEIPTS		
Members contributions—		
Current		187,261
Arrears of principal, interest and mortality insurance		65,020
Interest on unpaid balance		1,189
Government contributions—		
Current		187,261
On amounts payable re elections		189,756
Interest on fund		56,638
DISBURSEMENTS		
Annual allowances	297,647	
Withdrawal allowances	13,543	
Balance as at March 31, 1964	1,670,520	
	$ 1,981,710	$ 1,981,710

SECTION 24

1963-64

PUBLIC ACCOUNTS

•

DEPARTMENT OF MINES AND TECHNICAL SURVEYS

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Details of

EXPENDITURES AND REVENUES

•

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95474—23½

DEPARTMENT OF MINES AND TECHNICAL SURVEYS

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
24·3	Stat.	Minister of Mines and Technical Surveys— Salary and motor car allowance	17,047 13	17,047 13	15,766 03
		ADMINISTRATION SERVICES			
		Departmental administration—			
24·3	1	Administration, operation and maintenance	1,369,862 00	1,317,654 22	1,218,357 54
24·4	5	Construction or acquisition of buildings, works and equipment including common-use field survey equipment	304,600 00	293,577 29	315,771 70
24·4	10	Explosives Act administration	108,900 00	105,512 85	102,017 61
24·5	15	Mineral resources division	432,390 00	415,132 44	423,745 79
			2,215,752 00	*2,131,876 80*	*2,059,892 64*
		SURVEYS AND MAPPING BRANCH			
24·5	25	Branch administration	206,025 00	203,130 00	189,690 55
24·6	30	Geodetic Survey of Canada	1,168,750 00	1,144,149 34	1,101,836 91
24·7	35	International boundary commission	104,280 00	102,235 98	102,872 31
		Topographical surveys—			
24·7	40	Administration, operation and maintenance	2,158,475 00	2,109,432 74	2,142,106 52
24·8	45	Construction or acquisition of equipment	87,000 00	86,885 55	57,745 19
24·8	50	Legal surveys and aeronautical charts	874,005 00	864,752 26	859,150 17
24·9	55	Provincial and territorial boundary surveys	300 00	250 00	7,081 14
24·9	60	Map compilation and reproduction	1,762,987 00	1,712,964 40	1,651,446 63
			6,361,822 00	*6,223,800 27*	*6,111,929 42*
		MARINE SCIENCES BRANCH			
24·9	70	Administration, operation and maintenance	6,310,915 00	6,031,982 52	5,388,301 17
24·11	75	Construction or acquisition of buildings, works, land and equipment	3,100,000 00	932,159 67	5,601,861 57
			9,410,915 00	*6,964,142 19*	*10,990,162 74*
		GEOLOGICAL SURVEY OF CANADA			
24·12	80	Administration, operation and maintenance	6,633,025 00	6,374,991 09	5,847,131 15
24·13	85	Construction or acquisition of buildings, works, land and equipment	265,800 00	265,179 22	378,744 07
			6,898,825 00	*6,640,170 31*	*6,225,875 22*
		MINES BRANCH			
24·14	90	Administration, operation and maintenance	4,890,525 00	4,835,132 66	4,691,909 01
24·14	95	Construction or acquisition of buildings, works, land and equipment	464,200 00	454,932 43	400,757 93
			5,354,725 00	*5,290,065 09*	*5,092,666 94*
		GEOGRAPHICAL BRANCH			
24·15	100	Administration, operation and maintenance	568,255 00	557,695 14	513,659 93
		DOMINION OBSERVATORIES			
		Dominion Observatory, Ottawa and field stations—			
24·16	105	Administration, operation and maintenance	1,793,625 00	1,724,508 67	1,618,089 16
24·16	110	Construction or acquisition of buildings, works, land and equipment	495,000 00	424,363 42	469,194 50

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		Dominion Astrophysical Observatory, Victoria, B.C.—			
24-17	115	Administration, operation and maintenance	224,435 00	203,119 68	198,373 82
24-18	120	Construction or acquisition of buildings, works, land and equipment	60,600 00	57,453 85	51,393 91
			2,573,660 00	*2,409,445 62*	*2,337,051 39*
		GENERAL			
24-18	Stat.	Payments under the Emergency Gold Mining Assistance Act	14,967,202 81	14,967,202 81	15,155,854 45
24-23	125	Purchases of air photography and the expenses of the interdepartmental committee on air surveys	510,000 00	455,580 33	560,746 18
24-24	130	Polar continental shelf project	1,574,350 00	1,520,982 38	1,609,683 40
24-25		Transfer from Department of Finance Vote 50, Miscellaneous minor or unforseen expenses, etc	710 00	696 45	
		Expenditures from appropriations not required for 1963-64			3,600,000 00
			17,052,262 81	*16,944,461 97*	*17,329,888 03*
		DOMINION COAL BOARD			
24-25	135	Administration and investigations of the Dominion Coal Board	131,500 00	123,382 88	115,724 93
24-25	140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council	18,636,000 00	18,635,991 82	18,564,833 53
24-25	Stat.	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal	236,107 97	236,107 97	234,880 86
24-26	145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act	1,600,000 00	1,585,137 63	1,538,072 96
			20,603,607 97	*20,580,620 30*	*20,453,512 28*
		Total	$71,056,871 91	$67,759,324 82	$71,130,400 62

Salary of Minister, Salaries Act, c. 243, R.S., as amended	**(1)**	**$ 15,042**
Motor car allowance to Minister, c. 249, R.S., as amended	**(2)**	**$ 2,005**

The above amounts were paid to: Hon P Martineau for the period April 1 to 22, 1963, $1,039; Hon W M Benidickson for the period April 22, 1963 to March 31, 1964, $16,008.

Hon W M Benidickson received travelling expenses of $1,307 charged to Vote 1.

DEPARTMENT

ADMINISTRATION SERVICES

Vote 1 Departmental administration—Administration, operation and maintenance including Canada's fee for membership in the Pan-American Institute of Geography and History	**1,290,100**
Transfer from Department of Finance Vote 70 salaries etc.	**79,762**
	1,369,862
Expenditures	**$ 1,317,654**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 885,000				
	Transfer from Department of Finance Vote 70 salaries etc. 79,762				
		(1)	964,762	981,462	964,107
	Casuals and others and overtime	(1)	8,000	8,000	6,978
A	Professional and special services	(4)	25,400	25,400	23,044
	Travelling and removal expenses	(5)	22,500	22,500	21,048
	Freight, express and cartage	(6)	2,000	2,000	1,359
	Postage	(7)	1,500	1,500	1,493
	Telephones, telegrams and cables	(8)	14,100	14,100	14,053
	Publication of departmental reports	(9)	4,500	2,800	2,765
	Exhibits, advertising and other informational material	(10)	32,300	21,300	16,931
	Office stationery, supplies and equipment	(11)	70,000	51,000	43,115
	Rental of data processing equipment	(11)	95,300	90,300	77,033
	Camp and field equipment and supplies	(12)	54,000	79,000	78,988
	Other materials and supplies	(12)	14,800	10,800	9,239
	Repairs and upkeep of buildings and works	(14)	1,000	1,000	578
	Repairs and upkeep of camp and field equipment	(17)	41,000	41,000	40,995
	Repairs and upkeep of other equipment	(17)	2,900	2,900	2,255
	Supply of electricity	(19)	400	400	254
	Membership, Pan-American institute of Geography and History	(20)	10,300	10,300	10,255
	Other memberships	(20)	500	500	268
	Laundry and dry cleaning	(22)	1,000	1,000	998
	Sundries	(22)	3,600	2,600	1,898
			$ 1,369,862	$ 1,369,862	$ 1,317,654

Revenues arising from the above expenditures amounted to $13,727 for computer services.

A Expenditures included services of the Canadian Corps of Commissionaires $14,839.

Vote 5 Departmental administration—Construction or acquisition of buildings, works and equipment, including common-use field survey equipment 304,600

Expenditures ..... $ 293,577

		Estimates	Allotments	Expenditures
Construction of buildings and works	(13)	10,000		
Stores building, Calgary			10,000	
Total construction of buildings and works ..		*10,000*	*10,000*	
Acquisition of camp and field equipment	(16)	291,000	292,000	291,725
Acquisition of other equipment	(16)	3,600	2,600	1,852
		$ 304,600	$ 304,600	$ 293,577

Vote 10 Explosives Act administration 104,500

Transfer from Department of Finance Vote 70 salaries etc. 4,400

108,900

Expenditures ..... $ 105,513

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 86,175				
	Transfer from Department of Finance Vote 70 salaries etc. 4,400				
		(1)	90,575	90,575	90,007
	Professional and special services	(4)	1,050	1,050	1,042
	Travelling and removal expenses	(5)	10,355	10,355	8,532
	Freight, express and cartage	(6)	50	50	38

		Estimates	Allotments	Expenditures
Telephones, telegrams and cables	(8)	500	500	434
Publication of technical reports	(9)	1,863	2,613	2,168
Office stationery, supplies and equipment	(11)	1,282	1,282	980
A Acquisition of equipment	(16)	2,500	1,750	1,700
Repairs and upkeep of equipment	(17)	450	650	587
Sundries	(22)	275	75	25
		$ 108,900	$ 108,900	$ 105,513

This vote was provided for the cost of administration of the Explosives Act, an act to regulate the manufacture, testing, storage, and importation of explosives.

Revenues arising from the above expenditures amounted to $8,397 and comprised permits and licences $6,752, fines $1,645.

A Expenditures comprised the purchase of motor car at net cost.

Vote 15 Mineral Resources Division **424,100**
Transfer from Department of Finance Vote 70 salaries etc. **8,290**

432,390
Expenditures ..... **$ 415,133**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 340,000				
Transfer from Department of Finance Vote 70 salaries etc.	8,290				
		(1)	348,290	348,290	338,548
Professional and special services		(4)		300	150
Travelling and removal expenses		(5)	29,450	26,550	24,765
Freight, express and cartage		(6)	100	100	67
Telephones, telegrams and cables		(8)	2,900	3,500	3,241
Publication of technical reports		(9)	30,440	30,440	27,574
Film strips, photographs and displays		(10)	6,975	8,775	8,746
Office stationery, supplies and equipment		(11)	10,830	12,830	11,136
Materials and supplies		(12)	400	400	382
Acquisition of equipment		(16)	2,000	200	151
Repairs and upkeep of equipment		(17)	455	455	87
Memberships		(20)	100	100	17
Sundries		(22)	450	450	269
			$ 432,390	$ 432,390	$ 415,133

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to G. E. Wittur for the period April 1 to September 11 under authority of T.B. 600125, August 8, 1962.

SURVEYS AND MAPPING BRANCH

Vote 25 Branch Administration including a grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry **197,000**
Transfer from Department of Finance Vote 70 salaries etc. **9,025**

206,025
Expenditures ..... **$ 203,130**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 150,000				
Transfer from Department of Finance Vote 70 salaries etc.	9,025				
		(1)	159,025	159,025	157,931
A Professional and special services		(4)	29,900	31,400	31,237

		Estimates	Allotments	Expenditures
Travelling and removal expenses	(5)	2,500	2,500	2,163
Postage	(7)	2,700	2,700	2,393
Telephones and telegrams	(8)	1,700	1,700	1,661
Publication of technical reports	(9)	800		
Office stationery, supplies and equipment	(11)	7,000	7,000	6,362
Materials and supplies	(12)	800	200	174
Repairs and upkeep of motor vehicles	(17)	300	200	64
Grant to the Canadian Institute of Surveying and Photogrammetry	(20)	1,000	1,000	1,000
Sundries	(22)	300	300	145
		$ 206,025	$ 206,025	$ 203,130

A Expenditures included: Canadian Corps of Commissionaires $24,557; contract: (1962-63) D W Thomson Ottawa for research and preparation of manuscript $10,750, expenditures $6,125, to date $7,132 (amends reporting in Public Accounts, 1962-63).

Vote 30 Geodetic Survey of Canada **1,119,400**
Transfer from Department of Finance Vote 70 salaries etc. **49,350**

1,168,750

Expenditures **$1,144,149**

			Estimates	Allotments	Expenditures
A	Continuing establishment ..... $ 553,000				
	Transfer from Department of Finance Vote 70 salaries etc. 49,350				
		(1)	602,350	607,250	604,789
	Allowances	(2)	8,000	8,000	4,989
	Professional and special services	(4)	4,700	5,025	5,022
	Travelling expenses—Field	(5)	42,000	56,610	49,523
	Travelling and removal expenses—Other	(5)	2,500	2,500	2,276
	Freight, express and cartage	(6)	29,900	40,950	39,930
	Postage	(7)	100	100	78
	Telephones, telegrams and cables	(8)	2,100	2,300	2,218
	Publication of technical reports	(9)	1,900	1,900	1,136
	Office stationery, supplies and equipment	(11)	4,200	6,700	6,555
	Materials and supplies	(12)	123,700	117,300	113,105
	Rental of land	(15)	4,400	3,000	2,870
	Storage of equipment and supplies	(15)	1,500	3,100	2,997
B	Acquisition of equipment	(16)	59,700	57,350	55,080
	Repairs and upkeep of equipment	(17)	19,200	25,800	22,954
C	Charter of aircraft	(18)	252,000	225,188	225,126
	Rental of other equipment	(18)	9,000	4,200	4,157
	Unemployment insurance contributions	(21)	800	740	728
	Sundries	(22)	700	737	616
			$ 1,168,750	$ 1,168,750	$ 1,144,149

A Expenditures included salaries and wages of field personnel $195,233.

B Expenditures included: the net cost of 2 travelalls $7,662, one truck $2,279; one geodimeter and accessories $9,005, 4 tellurometers and accessories $17,364.

C This expenditure was for transportation of field parties.

Vote 35 International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights 102,900
Transfer from Department of Finance Vote 70 salaries etc. 1,380

104,280
Expenditures ..... $ 102,236

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 72,500				
	Transfer from Department of Finance Vote 70 salaries etc. 1,380				
		(1)	73,880	73,200	73,176
	Allowances	(2)	900	1,125	994
	Travelling expenses—Field	(5)	3,200	3,600	3,310
	Travelling and removal expenses—Other	(5)	1,100	900	839
	Freight, express and cartage	(6)	900	850	740
	Telephones and telegrams	(8)	200	220	199
	Publication of technical reports	(9)	450	450	320
	Office stationery, supplies and equipment	(11)	100	250	170
	Materials and supplies	(12)	10,700	13,330	12,757
	Rental of buildings and land	(15)	100	85	78
A	Acquisition of equipment	(16)	2,200	2,785	2,372
	Repairs and upkeep of equipment	(17)	4,500	5,100	5,099
	Charter of aircraft	(18)	5,200		
	Rental of other equipment	(18)	800	2,500	2,468
	Unemployment insurance contributions	(21)	300	320	265
	Sundries	(22)	400	215	99
			104,930	104,930	102,886
	Less—Amount recoverable from United States Government	(34)	650	650	650
			$ 104,280	$ 104,280	$ 102,236

Article IV of a treaty between Canada and the United States signed at Washington on February 24, 1925, provided that the Commissioners appointed under the Treaty of April 11, 1908, were empowered and directed to maintain at all times an effective boundary line between Canada and the United States and between Canada and Alaska. This article also provided that each Government pay the salaries and expenses of its own Commissioner and his assistants and that the expenses jointly incurred by the Commissioners in maintaining the demarcation of the boundary line be borne equally by the two Governments.

The Canadian Commissioner is A. F. Lambert whose salary rate will be found in the salary lists of this department in section 44.

A Expenditures included the purchase of one station wagon at net cost, $2,348.

Vote 40 Topographical Surveys—Administration, operation and maintenance .. 2,002,800
Transfer from Department of Finance Vote 70 salaries etc. 155,675

2,158,475
Expenditures ..... $ 2,109,433

			Estimates	Allotments	Expenditures
A	Continuing establishment ..... $ 1,440,000				
	Transfer from Department of Finance Vote 70 salaries etc. 155,675				
		(1)	1,595,675	1,611,675	1,609,458
	Casuals and others and overtime	(1)	1,500	1,500	1,500
	Allowances	(2)	15,200	15,200	14,646
	Travelling expenses—Field	(5)	38,000	89,000	69,151
	Travelling and removal expenses—Other	(5)	3,500	4,700	3,951
	Freight, express and cartage	(6)	17,000	25,500	19,139
	Postage	(7)	100	112	63

			Estimates	Allotments	Expenditures
	Telephones, telegrams and cables	(8)	5,000	5,488	5,352
	Publication of technical reports	(9)	200	200	
	Office stationery, supplies and equipment	(11)	12,000	15,000	12,045
B	Materials and supplies	(12)	130,000	106,600	105,064
	Rental of buildings and land	(15)	1,500	1,500	890
	Storage of equipment and supplies	(15)	3,000	3,000	1,068
	Repairs and upkeep of equipment	(17)	45,000	50,500	49,043
C	Charter of aircraft	(18)	275,000	219,800	213,532
	Rental of other equipment	(18)	12,000	5,000	1,983
	Unemployment insurance contributions	(21)	300	300	172
	Sundries	(22)	3,500	3,400	2,376
			$ 2,158,475	$ 2,158,475	$ 2,109,433

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to the following employees for the periods shown under authority of Treasury Board: J R Gauthier Apr. 1 to May 19, R A Stewart Dec. 27 to Mar. 31.

A Expenditures included wages of field personnel $83,177.

B Expenditures included: aerial photographs $38,431, gasoline and lubricants $21,026, provisions $16,022.

C Expenditure was for hire of helicopters, etc. for transportation of survey parties.

Vote 45 Topographical surveys—Construction or acquisition of equipment 87,000
Expenditures ..... (16) $ 86,886

Expenditures included the purchase of 4 station wagons at net cost $10,061, 6 aerodist instruments and accessories $38,726.

Vote 50 Legal surveys and aeronautical charts 796,600
Transfer from Department of Finance Vote 70 salaries etc. 77,405

874,005
Expenditures ..... $ 864,752

				Estimates	Allotments	Expenditures
A	Continuing establishment ..... $ 638,000					
	Transfer from Department of Finance Vote 70 salaries etc. 72,405					
			(1)	710,405	706,180	702,994
	Allowances ..... $ 9,500					
	Transfer from Department of Finance Vote 70 salaries etc. 5,000					
			(2)	14,500	15,325	15,322
B	Professional and special services		(4)	8,700	12,126	9,320
	Travelling expenses—Field		(5)	59,000	54,600	53,384
	Travelling and removal expenses—Other		(5)	1,700	2,675	2,361
	Freight, express and cartage		(6)	4,500	5,324	5,246
	Postage		(7)	100	63	43
	Telephones, telegrams and cables		(8)	2,300	2,300	2,294
	Publication of technical reports		(9)	12,000	13,400	13,365
	Office stationery, supplies and equipment		(11)	6,200	6,500	5,657
	Materials and supplies		(12)	31,000	31,350	30,878
C	Acquisition of equipment		(16)	11,300	10,212	10,193
	Repairs and upkeep of equipment		(17)	7,200	7,150	7,043
	Charter of aircraft		(18)	1,000	2,150	2,108
	Rental of other equipment		(18)	1,700	1,300	1,295
	Unemployment insurance contributions		(21)	400	550	508
	Sundries		(22)	2,000	2,800	2,741
				$ 874,005	$ 874,005	$ 864,752

Revenues arising from the above expenditures amounted to $30,791 and included sales of *Canada Air Pilot* $29,293.

A Expenditures included wages of field personnel $78,405.

B Fees of $500 or over were paid as follows: board of examiners for Dominion land surveyors—H. Klinkenburg Ottawa $750, A F Lambert Ottawa $750, R Thistlewaite Ottawa $750, land surveyors—Coursier, Webb and Webster Prince Albert Sask. $505, G J Goldsworthy Regina $1,775 including holdback $444, Hamilton and Olsen Surveys Ltd Edmonton $3,373 including holdback $240, R A Miller Middleton NS $750.

C Expenditures included at net cost 3 travelalls $5,949, one trailer $4,171.

Vote 55 Provincial and territorial boundary surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the provincial governments of the costs of the surveys 300

Expenditures ..... $ 250

		Estimates	Allotments	Expenditures
Professional, technical and other assistance	(4)	$ 300	$ 300	$ 250

Further details are contained in the following distribution of expenditure which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Manitoba—Northwest Territories boundary survey	$ 300	$ 300	$ 250

Vote 60 Map Compilation and Reproduction 1,628,100

Transfer from Department of Finance Vote 70 salaries etc. 134,887

1,762,987

Expenditures ..... $ 1,712,964

			Estimates	Allotments	Expenditures
	Continuing establishment .....$ 1,140,000				
	Transfer from Department of Finance Vote 70 salaries etc. 134,887				
		(1)	1,274,887	1,276,487	1,276,110
	Casuals and others and overtime	(1)	4,050	4,050	115
	Travelling and removal expenses	(5)	2,500	2,500	1,531
	Freight, express and cartage	(6)	2,250	2,250	2,249
	Telephones and telegrams	(8)	2,900	2,900	2,896
	Office stationery, supplies and equipment	(11)	7,000	9,800	9,752
A	Materials and supplies	(12)	420,200	402,900	371,504
	Acquisition of equipment	(16)	26,000	24,400	14,062
	Repairs and upkeep of equipment	(17)	19,700	34,200	31,948
	Sundries	(22)	3,500	3,500	2,797
			$ 1,762,987	$ 1,762,987	$ 1,712,964

Revenues arising from the above expenditures amounted to $234,462 and included sales of maps, charts and plans $218,080, sales of photostats, prints, etc. $15,155.

A Expenditures included: map paper $165,606, photo film $88,444, photographic papers $6,824.

MARINE SCIENCES BRANCH

Vote 70 Administration, operation and maintenance including Canada's fee for membership in the International Hydrographic Bureau 6,001,800

Transfer from Department of Finance Vote 70 salaries etc. 309,115

6,310,915

Expenditures ..... $ 6,031,982

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 3,458,560				
	Transfer from Department of Finance Vote 70 salaries etc. 309,115				
		(1)	3,767,675	3,663,615	3,649,098
	Casuals and others and overtime	(1)	161,440	269,000	267,044
A	Allowances	(2)	90,000	79,450	76,818
B	Professional and special services	(4)	204,100	189,100	182,783
	Travelling expenses—Field	(5)	191,500	255,000	156,538
	Travelling and removal expenses—Other	(5)	68,000	68,000	67,387
	Freight, express and cartage	(6)	34,100	37,100	36,463
	Postage	(7)	3,800	4,750	4,589
	Telephones, telegrams and cables	(8)	20,800	25,700	25,618
	Publication of technical reports	(9)	41,000	36,000	35,196
	Office stationery, supplies and equipment	(11)	59,300	65,300	65,165
C	Materials and supplies	(12)	923,000	899,900	848,560
	Repairs and upkeep of buildings and works	(14)	24,900	16,000	12,481
	Rental of buildings and land	(15)	4,300	2,700	2,025
	Storage of boats and equipment	(15)	5,700	4,700	1,777
D	Repairs and upkeep of ships and boats	(17)	350,000	371,500	314,504
	Repairs and upkeep of other equipment	(17)	104,800	116,700	100,102
E	Charter of aircraft, vessels and other equipment	(18)	158,600	117,500	110,975
	Water and electricity	(19)	28,300	28,500	28,064
	Membership, International Hydrographic Bureau	(20)	4,300	4,500	4,446
	Unemployment insurance contributions	(21)	17,400	13,000	11,766
	Laundry and dry cleaning	(22)	15,600	11,600	8,480
	Sundries	(22)	32,300	31,300	22,103
			$ 6,310,915	$ 6,310,915	$ 6,031,982

Revenues arising from the above expenditures amounted to $84,709 and included sales of charts and sailing directions $82,465.

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to the following employees for the periods shown under authority of Treasury Board: K B Abbott-Smith Oct. 15 to Mar. 31, D E Buckley Apr. 1 to June 16, J A Coombs Apr. 1 to May 8, J A Elliott Sept. 16 to Mar. 31, G Ewing Oct. 1 to Mar. 31, W D Forrester Apr. 1 to June 16, J G Godin Apr. 1 to Oct. 31, F K Keyte Apr. 1 to Mar. 31, J R H Lazier Apr. 1 to May 31, S D Smith Sept. 20 to Mar. 31.

Expenditures included ex-gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
Loss of fishing gear during the summer of 1962, as a result of survey operations of the C S S *Wm J Stewart* in the Hecate Strait crab fishing area off the coast of British Columbia	P.C. 1963-12/584 12th April 1963	
Robert Wylie		1,067
Noel Stewart-Burton		534
Alan J Wainwright		534
Full and final settlement for the loss of crab pots caused by the operation of the C S S *Wm J Stewart* in the Hecate Strait while on survey operations during the summer of 1963.		
William J Deane	P.C. 1963-6/1477 10th October 1963	1,067
		$ 3,202

A Expenditures consisted of: board and subsistence allowances $30,208, survey bonuses $46,610.

B Expenditures included: services of gauge attendants $49,414; fees of $500 or over: Canadian Aviation Electronics Ltd Montreal $4,300, Canadian Corps of Commissionaires Montreal $37,590, Computing Devices of Canada Ottawa $17,130, Marine Advisers Inc La Jolla Calif U S A $5,218; contract: Modern Building Cleaning Service of Canada Halifax $24,372, cleaning Bedford Institute of Oceanography Dartmouth N S, expenditures $24,372 (final).

C Expenditures included the purchase of: coal and fuel oil $136,569, deck supplies $97,107, engine room supplies $68,291, gasoline and lubricants $96,691, provisions $285,281.

D Details of contracts of $5,000 or over in connection with repairs follow:

Contractor	Vessel	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date
Ferguson Industries Ltd ..	C S S *Acadia*	$ 26,259	1962–63	$ 9,468	$ 26,259 (*f*)
Halifax Shipyards Ltd	C S S *Baffin*	61,589	1963–64	61,589	61,589 (*f*)
	C S S *Kapuskasing* ..	17,321	1963–64	17,321	17,321 (*f*)
	C S S *Kapuskasing* ..	8,589	1963–64	8,589	8,589 (*f*)
Kingston Shipyards	C S S *Cartier*	38,993	1963–64	38,993	38,993 (*f*)
McKay-Cormack Ltd	C S S *Marabell*	28,624	1963–64	28,624	28,624 (*f*)
	C S S *Parry*	5,475	1963–64	5,475	5,475 (*f*)

(*f*) Final expenditures.

E Expenditures included the charter of one ship $85,053.

The expenses by stations, vessels, etc. of charting Canadian waters were as follows:

Headquarters—Branch administration $134,639, hydrographic surveys $1,204,031, oceanography division administration $276,700, ships division headquarters $53,110, Yellowknife depot $1,162	1,669,642
Gauging stations and publications	72,206
Current surveys	151,442
Nova Scotia—Bedford Institute Division $715,353, Halifax office (Hydrographic) $254,592	969,945
Atlantic coast—C S S *Acadia* $196,388, C S L *Anderson* $5,719, C S S *Cartier* $240,089, C S L *Eider* $3,237, C S S *Hudson* $209,112, C S S *Kapuskasing* $283,760, C S L *Maxwell* $90,946, C S L *Merganser* $348, oceanography $64,828, ships division east coast $52,735	1,147,162
Pacific coast—C S L *Curlew* $1,286, C S S *Ehkoli* $51,382, C S S *Marabell* $108,664, C S S *Parry* $42,713, C S L *Richardson* $16,949, C S S *Wm J Stewart* $137,959, oceanography $22,136, Tidal Survey Pacific $10,660, Ships Division West Coast $21,499, Victoria office and warehouse $315,693	728,941
Inland waters—C S L *Bayfield* $21,297, C S L *Cygnet* $2,940, C S L *Petrel* $4,393, C S L *Rae* $22,025, C S L *Sandpiper* $356	51,011
Northern waters—C S S *Baffin* $1,195,814, Eastern Arctic Surveys $11,932, Western Arctic survey $33,887	1,241,633
	$ 6,031,982

Vote 75 Construction or acquisition of buildings, works, land and equipment **3,100,000**
Expenditures ..... **$ 932,160**

		Estimates	Allotments	Expenditures
	Construction or acquisition of buildings, works and land ..	(13) 162,500		
A	Gauge stations, East coast and Arctic		28,500	1,813
A	Gauge stations, inland waters		44,000	20,375
A	Gauge stations, West coast		2,000	169
	Bedford Institute of Oceanography—projects $10,000 and under		23,000	490
	Emergency fire protection system		24,000	
	Pacific Coast Institute of Oceanography		10,000	
	Total construction or acquisition of buildings, works, etc.	*162,500*	*131,500*	*22,847*
	Construction of ships and boats	(16) 2,084,700		
B	CSS *Hudson*		1,700,000	211,476
C	Replacement of CSS *Parry* and *Acadia*		300,000	13,107
	Replacement of CSS *Ehkoli*		22,000	
	Launches and boats		19,950	19,148
D	Improvements to ships and boats		73,750	51,826
	Total construction of ships and boats	*2,084,700*	*2,115,700*	*295,557*
E	Acquisition of equipment	(16) 852,800	852,800	613,756
		$ 3,100,000	$ 3,100,000	$ 932,160

The variation between the appropriation and the total of expenditures charged thereto was due to the fact that the final claim for the construction of CSS *Hudson* was not submitted in this fiscal year.

A Expenditures amounting to $13,678 were made through the Department of Public Works and included contracts awarded to: Elgin Construction Co Ltd St Thomas Ont for the construction of gauge station Port Stanley Ont $6,100, expenditures $6,100 (final), (1962-63) Angus L MacDonald Construction Ltd Cornwall Ontario for the construction of gauge station Cornwall Ont $5,054, expenditures $373, to date $5,054 (final).

B Expenditures included: contracts awarded to—(1960-61) G T R Campbell and Co Montreal for supervision of construction of CSS *Hudson* $105,000, expenditures $757, to date $105,000 including holdbacks $11,086; (1958-59) Gilmore, German and Milne Montreal for design and consultant services CSS *Hudson* $75,479 expenditures $135, to date $75,479 (final); Kingston Shipyards Kingston Ont for the construction of one landing craft $22,110 expenditures $22,110 (final); (1962-63) John J McMullen Associates Inc New York NY USA to design and engineer a flume stabilization system for CSS *Hudson* $46,262 expenditures $13,862, to date $46,262 (final); (1961-62) Saint John Shipbuilding and Dry Dock Co Ltd Saint John NB for the construction of CSS *Hudson* $6,638,125 expenditures $51,975 to date $5,853,810; Stright-MacKay Ltd Pictou NS for the construction of 2 fibre glass survey launches $63,500 expenditures $32,001; J Swann 1963 Ltd Vancouver one electro-hydraulic oceanographic winch $39,534 expenditures $39,534 (final); the purchase of—fibre glass hulls $22,137, spectrophotometer and accessories $10,481.

C Expenditures included contracts (1960-61) Gilmore, German and Milne Montreal (*a*) for planning and designing replacements for CSS *Acadia* and CSS *Cartier* $78,806 expenditures $2,006, to date $68,683 (*b*) for planning and designing replacement for CSS *Parry* $35,600 expenditures $11,100, to date $24,253.

D Expenditures included contracts of $5,000 or over awarded as follows:

Contractor	Vessel	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date
Halifax Shipyards Ltd	CSS *Baffin* .....$	12,885	1963–64	$ 12,885	$ 12,885 (*f*)
	CSS *Kapuskasing* ..	9,485	1963–64	9,485	9,485 (*f*)
Kingston Shipyards	CSS *Cartier*	9,612	1963–64	9,612	9,612 (*f*)
Lucas Rotax Ltd	CSL *Maxwell*	8,650	1962-63	7,185	7,185

(*f*) Final expenditures.

E Expenditures included: the net cost of 3 station wagons $8,069, calibrator $12,450, current meters $61,872, Decca radar equipment $11,926, echo sounders $5,810, fibre glass buoys $7,429, hydraulic mobile crane $32,451, milling machine $10,887, Parcoll housing units $14,286, recorders $55,232, reversing water bottles $7,600, transmitter $7,492, winches $7,827.

GEOLOGICAL SURVEY OF CANADA

Vote 80 Administration, operation and maintenance including Canada's share of the cost of the Geological Liaison office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of geological research in Canadian Universities 6,191,000
Transfer from Department of Finance Vote 70 salaries etc. 442,025

6,633,025
Expenditures ..... $ 6,374,991

			Estimates	Allotments	Expenditures
A	Continuing establishment .....$ 3,290,000				
	Transfer from Department of Finance Vote 70 salaries etc. 442,025				
		(1)	3,732,025	3,721,160	3,527,041
	Casuals and others and overtime	(1)	6,000	11,000	5,032
	Allowances	(2)	28,000	37,000	35,868
B	Professional and special services	(4)	1,399,000	1,400,400	1,369,443
	Travelling expenses—Field	(5)	275,000	331,145	319,298
	Travelling and removal expenses—Other	(5)	39,500	43,800	39,773
	Freight, express and cartage	(6)	70,000	66,355	66,266
	Postage	(7)	3,600	5,245	4,198
	Telephones, telegrams and cables	(8)	19,100	22,180	22,149
C	Publication of technical reports	(9)	65,000	65,000	64,943
C	Printing of maps	(9)	10,000	4,515	4,059
	Office stationery, supplies and equipment	(11)	64,000	76,450	76,045
D	Materials and supplies	(12)	335,000	317,210	316,405
	Rental of buildings and land	(15)	2,000	725	723
	Storage of equipment and supplies	(15)	7,000	6,590	5,599
E	Repairs and upkeep of equipment	(17)	50,000	65,015	64,593
F	Charter of aircraft	(18)	396,500	335,700	332,793
	Rental of other equipment	(18)	34,000	25,350	25,346
	Memberships	(20)	2,300	2,335	2,315
	Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference	(20)	4,000	5,700	5,281
G	Grants in aid of geological research in Canadian Universities	(20)	75,000	75,000	75,000

		Estimates	Allotments	Expenditures
Unemployment insurance contributions	(21)	400	320	320
Travelling expenses of members of the National Advisory Committee on Research in Geological Sciences	(22)	3,600	3,600	2,310
Sundries	(22)	12,000	11,230	10,191
		$ 6,633,025	$ 6,633,025	$ 6,374,991

This vote was provided for the cost of field studies of rocks, minerals and ore deposits of Canada that may lead to the discovery of ore and kindred deposits and more successful exploitation of deposits already known and the publishing of the results of such investigations.

Revenues arising from the above expenditures amounted to $51,702 and included sales of maps $25,943, sales of mineral specimens $13,779.

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to the following employees for the periods shown under authority of Treasury Board: P A Carr Apr. 1 to June 9, Dec. 2 to 23, Feb. 1 to 15; R Cox Oct. 8 to Mar. 31; R A Freeze Apr. 1 to June 6, Sept. 5 to Mar. 31; J Jambor Oct. 11 to Mar. 31; A M Toth Apr. 1 to 15, Oct. 4 to Nov. 15; T T Uyeno Apr. 1 to May 6, Oct. 1 to Mar. 31.

A Expenditures included wages of field personnel $224,266.

B Expenditures included: contracts in connection with aeromagnetic surveys with certain provinces sharing in the cost—(1962-63) Aero Surveys Ltd Vancouver $202,788, expenditures $67,596, to date $135,192, including the Province of Alberta's share $37,800 and holdbacks $13,519*; (1962-63) Canadian Aero Service Ltd Ottawa: (*a*) $600,000, expenditures $200,000, to date $400,000 and holdbacks $40,000*, the Province of Saskatchewan provided one-half of the expenditure, (*b*) $768,000, expenditures $256,000, to date $512,000 and holdbacks $51,200*, the Province of Manitoba provided one-half of the expenditure, (*c*) $900,000, expenditures $300,000 to date $600,000 and holdbacks $60,000*, the Province of Quebec provided one-half of the expenditure; (1962-63) Spartan Air Services Ltd Ottawa: (*a*) $900,000, expenditures $300,000 to date $600,000 and holdbacks $60,000*, the Province of Ontario provided one-half of the expenditure, (*b*) $989,241, expenditures $329,747, to date $659,494 including holdbacks $65,949*, General Photogrammetric Services Ltd Ottawa $12,925; drilling contracts of $5,000 or over were awarded to—Boyle Bros (Quebec) Noranda Que $7,697, expenditures $7,697 (final), Canadian Longyear Ltd North Bay Ont $18,877, expenditures $18,877 (final), G and G Well Drilling Ltd Abbotsford BC $14,000, expenditures $14,000 (final), Hall Drilling Ltd Regina $8,562, expenditures $8,562 (final), Inspiration Mining and Development Co North Bay Ont $197,679, expenditures $197,679 (final), Sedco Exploration Ltd Calgary Alta $8,947 expenditures $8,947 (final), Seismograph Service Corporation of Canada Calgary Alta $13,049, expenditures $13,049 (final); patent solicitor's fees—Smart and Biggar Ottawa $2,410; preparation of reports—W A Bell Ottawa $2,900, L Frankel Storrs Conn USA $530, F H McLearn Ottawa $500, H R Wynn-Edwards Kingston Ont $750.

* Amends reporting in Public Accounts 1962-63.

C Payments were made to the Department of Public Printing and Stationery.

D Expenditures included: aerial photographs $14,512, chemicals and laboratory supplies $48,437, gasoline and lubricants $38,368, oil samples $30,009, photographic supplies $41,466, provisions $58,475.

E Expenditures included repairs to motor vehicles $22,283.

F This expenditure was for field operations.

G Grants of $500 or over were paid to Ecole Polytechnique, $4,000 and to the following universities: Alberta $6,600, British Columbia $1,700, Carleton $4,700, Manitoba $8,660, McGill $3,600, McMaster $7,200, Mount Allison $800, New Brunswick $5,420, Ottawa $6,740, Queen's $8,500, Saskatchewan $3,500, Toronto $9,580, Western Ontario $4,000.

Vote 35 Construction or acquisition of buildings, works, land and equipment 265,800
Expenditures .... $ 265,179

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	15,000		
Western Regional office building, Calgary			1,000	400
Total construction or acquisition of buildings, etc.		*15,000*	*1,000*	*400*
A Acquisition of equipment	(16)	250,800	264,800	264,779
		$ 265,800	$ 265,800	$ 265,179

A Expenditures included: automatic micro camera $2,254, developing machine with accessories $14,637, electron microanalyzer with accessories $51,496, fork-lift truck $10,690, high precision source unit $12,100, induction furnace $4,987, microscopes $10,904, radio telephones $4,355, spectrograph $5,649, water level recorders with accessories $7,175; motor vehicles at net cost: 6 station wagons $17,870, 13 travelalls $36,578, 3 trailers $18,072, 3 trucks $7,194.

MINES BRANCH

Vote 90 Administration, operation and maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $35,000 for grants in aid of Mining and Mineral Processing Research in Canadian universities 4,677,700
Transfer from Department of Finance Vote 70 salaries etc. 212,825

4,890,525
Expenditures $ 4,835,133

			Estimates	Allotments	Expenditures
	Continuing establishment $ 4,090,000				
	Transfer from Department of Finance Vote 70 salaries etc. 212,825				
		(1)	4,302,825	4,319,825	4,295,419
	Less—Amount to be provided by Department of National Defence	(34)	90,000	97,000	96,916
			4,212,825	4,222,825	4,198,503
	Casuals and others and overtime	(1)	16,000	16,000	5,667
A	Professional and special services	(4)	69,500	65,200	65,116
	Travelling and removal expenses	(5)	84,745	86,745	85,295
	Freight, express and cartage	(6)	7,950	6,900	5,609
	Postage	(7)	1,500	2,050	1,802
	Telephones, telegrams and cables	(8)	23,500	23,500	23,493
	Publication of technical reports	(9)	21,500	23,000	22,984
	Office stationery, supplies and equipment	(11)	28,500	27,000	24,774
	Subscriptions, textbooks and other major library acquisitions	(11)	22,000	22,000	21,819
B	Materials and supplies	(12)	308,000	302,000	288,852
	Repairs and upkeep of equipment	(17)	48,000	47,000	46,969
	Memberships	(20)	1,850	2,350	2,293
	Canada's share of the cost of the Commonwealth Committee on Mineral Processing	(20)	455	462	328
C	Grants in aid of Mining and Mineral Processing Research in Canadian universities	(20)	35,000	35,000	35,000
	Travelling expenses of members of the National Advisory Committee on Research in Mining and Mineral Processing	(22)	1,000	300	269
	Sundries	(22)	8,200	8,193	6,360
			$ 4,890,525	$ 4,890,525	$ 4,835,133

This vote was provided for the cost of investigations in laboratory, office and field, pertaining to mineral resources, the mining and metallurgical industries, mineral technology and economics of production and marketing; and the dissemination of information with respect thereto.

Revenues arising from the above expenditures amounted to $8,934 and included assays and analyses $4,551.

A Expenditures included: Canadian Corps of Commissionaires $54,882; consultant's fees—R Bruce Graham and Associates Limited Toronto $1,500, patent solicitors' fees—Gowling, MacTavish, Osborne and Henderson Ottawa $2,162, Alex E MacRae and Company Ottawa $4,532.

B Expenditures included: chemical and laboratory supplies $151,970, operating supplies $105,560, photographic supplies $8,412.

C Grants were paid to the following universities: Alberta $9,000, McGill $11,800, Queen's $6,900, Toronto $3,200, Western Ontario $4,100.

Vote 95 Construction or acquisition of buildings, works, land and equipment 464,200
Expenditures $ 454,932

		Estimates	Allotments	Expenditures
Construction of buildings and works	(13)	36,000		
Projects under $5,000—Ottawa			11,000	3,941
Total construction of buildings and works		*36,000*	*11,000*	*3,941*

			Estimates	Allotments	Expenditures
	Acquisition of equipment associated with the relocation of the fuels division	(16)	47,550	47,550	45,491
A	Acquisition of other equipment	(16)	380,650	405,650	405,500
			$ 464,200	$ 464,200	$ 454,932

A Expenditures included: analyzers $17,568, electrogas welding unit $14,735, filters $14,624, glass lined autoclave $6,144, heating generator $7,000, high tension transformer $6,736, hydraulic surface grinding machine $4,140, testing instrument $6,196, laboratory magnet and accessories $11,820, lathe $12,238, oscilloscopes $4,119, pellet tester $4,610, spectrometer $5,425, vertical milling machine $23,450; motor vehicles at net cost: 3 sedans $4,645.

GEOGRAPHICAL BRANCH

Vote 100 Administration, operation and maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union and a grant of $500 to the Canadian Association of Geographers **554,300**
Transfer from Department of Finance Vote 70 salaries etc. **13,955**

568,255
Expenditures ..... **$ 557,695**

			Estimates	Allotments	Expenditures
	Continuing establishment .....$ 415,000				
	Transfer from Department of Finance Vote 70 salaries etc. 13,955				
		(1)	428,955	431,755	428,088
	Casuals and others and overtime	(1)	2,500	2,000	2,000
	Allowances	(2)	2,500	2,000	1,861
A	Professional and special services	(4)	5,000	5,000	4,482
	Travelling expenses—Field	(5)	23,815	19,020	18,897
	Travelling and removal expenses—Other	(5)	5,950	5,950	5,702
	Freight, express and cartage	(6)	4,500	6,898	6,709
	Postage	(7)	400	400	400
	Telephones, telegrams and cables	(8)	3,900	4,740	4,644
	Publication of technical reports	(9)	16,000	16,000	12,387
	Filmstrips	(10)	2,600	2,600	2,600
	Office stationery, supplies and equipment	(11)	10,000	10,000	9,999
	Materials and supplies	(12)	14,190	14,220	14,175
	Storage of equipment and supplies	(15)	300	433	375
B	Acquisition of equipment	(16)	10,200	8,765	7,158
	Repairs and upkeep of equipment	(17)	1,600	1,870	1,818
	Charter of aircraft	(18)	31,000	34,165	34,161
	Rental of other equipment	(18)	800	198	197
	Membership, International Geographical Union	(20)	500	550	540
	Other memberships	(20)	45	45	21
	Grant to Canadian Association of Geographers	(20)	500	500	500
	Travelling expenses of members of the Canadian Permanent Committee on Geographical Names	(22)	1,000		
	Travelling expenses of members of the National Committee for Canada of the International Geographical Union	(22)	1,600	800	666
	Sundries	(22)	400	346	315
			$ 568,255	$ 568,255	$ 557,695

A Expenditures included: technician's fees—Isotopes Incorporated Westwood NJ USA $1,782; preparation of reports—D W Kerr Toronto $800, J B Mackay Vancouver $500, J Spelt Toronto $800.

B Expenditures included the net cost of one station wagon $2,314.

DOMINION OBSERVATORIES

Vote 105 Dominion Observatory, Ottawa and field stations—Administration, operation and maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada **1,722,000**
Transfer from Department of Finance Vote 70 salaries etc. **71,625**

1,793,625
Expenditures ..... **$ 1,724,509**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 830,000				
	Transfer from Department of Finance Vote 70 salaries, etc 71,625				
		(1)	901,625	939,125	934,371
	Allowances	(2)	11,000	11,000	8,635
A	Professional and special services	(4)	183,300	190,300	153,437
	Travelling expenses—Field	(5)	76,000	91,000	72,428
	Travelling and removal expenses—Other	(5)	19,000	26,700	25,246
	Freight, express and cartage	(6)	25,000	14,550	14,544
	Postage	(7)	1,000	1,800	1,791
	Telephones, telegrams and cables	(8)	12,600	13,850	13,813
	Publication of technical reports	(9)	17,000	25,000	23,292
	Office stationery, supplies and equipment	(11)	18,000	25,500	23,741
	Materials and supplies	(12)	142,000	134,500	134,003
	Repairs and upkeep of buildings and works	(14)	40,000	4,650	4,465
	Repairs and upkeep of equipment	(17)	10,000	17,200	17,197
B	Charter of aircraft	(18)	285,430	258,330	258,330
	Rental of other equipment	(18)	25,200	15,800	15,793
	Supply of electricity	(19)	13,200	14,700	14,640
	Membership fee, International Astronomical Union	(20)	650	650	635
	Other membership fees	(20)	120	70	66
	Grant to Royal Astronomical Society of Canada	(20)	3,500	3,500	3,500
	Travelling expenses of members of the national committee for Canada of the International Astronomical Union	(22)	2,000	2,000	1,227
	Sundries	(22)	7,000	3,400	3,355
			$ 1,793,625	$ 1,793,625	$ 1,724,509

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to the following employees for the periods shown under authority of Treasury Board: G Buchbinder Oct. 1 to Mar. 31, B Caner Oct. 16 to Mar. 31, W G Milne Sept. 16 to Mar. 31.

A Expenditures included: Canadian Corps of Commissionaires $15,525; preparation of report—R G Madill Delta Ont. $7,000; services re seismographs—University of Alberta $5,200, Banff School of Fine Arts $600, Jean-de-Brebeuf College $1,125, Dalhousie University $4,500, McGill University $5,040, University of Western Ontario $7,350; contracts for drilling awarded to—Canadian Longyear Ltd Rexdale Ont drilling on the campus of the University of Western Ontario $14,681, expenditures $14,681 (final), (1962-63) Heath and Sherwood Drilling (Eastern) Ltd Kirkland Lake Ont drilling on the east side of Hudson Bay $200,000, expenditures $57,938 to date $195,547, Heath and Sherwood Ltd Kirkland Lake Ont (*a*) drilling near St Jerome Que $13,729, expenditures $13,729 (final), (*b*) drilling near Roberval Airport Que $15,000, expenditures $10,936, (1962-63) Logan Bros Drilling Co Ltd Truro N S drilling on the campus of Dalhousie University $12,000, expenditures $812 to date $5,183.

B Expenditure was for transportation of field parties.

Vote 110 Dominion Observatory, Ottawa and field stations—Construction or acquisition of buildings, works, land and equipment **495,000**
Expenditures ..... **$ 424,363**

			Estimates	Allotments	Expenditures
	Construction or acquisition of buildings, works and land ..	(13)	190,000		
A	Seismograph vault, St. John's			45,000	34,137
	Contract: McNamara Construction of Newfoundland Ltd $34,057, expenditures $33,400 including holdback $2,857.				
A	Seismograph vault, Ottawa			1,200	1,101
	Contract (1961-62): A Lanctot Construction Co Ltd $90,422, expenditure $1,101 to date $90,422 (final).				
B	Seismograph vault, Flin Flon, Man.			20,000	13,289
A	Seismograph vault, Coppermine, N.W.T.			11,800	10,988
A	Seismograph vault, Fort St. James, B.C.			25,000	21,000
	Contract: Dezell Construction Co Ltd $21,800, expenditures $21,000 including holdbacks $2,100.				
A	Seismograph vault, Yellowknife, N.W.T.			43,800	25,085
	Contract: Byrnes and Hall Construction Ltd $17,159, expenditures $17,159 including holdback $712. Total expenditures for this project were $58,614 of which $33,530 was provided by the Department of National Defence.				
A	Seismograph vault, Frobisher, N.W.T.			2,200	1,234
	Contract (1962-63): C A Pitts General Contractor Ltd and Drake Construction Co Ltd $34,355, expenditures $355, to date $34,355 including holdback $18.				
	Test site, Gatineau Park, Que.			12,000	
	Conjugate Point buildings			15,000	1,788
A	Road improvements, Penticton, B.C.			12,000	10,240
	Contract: Interior Contracting Co Ltd $9,896, expenditures $9,896 (final).				
	Projects under $5,000				
	Alberta			4,000	2,552
	Total construction or acquisition of buildings, works and land		*190,000*	*192,000*	*121,414*
C	Acquisition of equipment	(16)	305,000	303,000	302,949
			$ 495,000	$ 495,000	$ 424,363

A Expenditures amounting to $94,264 were made through the Department of Public Works.

B Expenditures were made through the Department of National Defence.

C Expenditures included: amplifiers $8,858, film reader and accessories $9,832, generator and control $8,300, helicorder and amplifier $6,000, magnetometers $19,171, seismic tape recorder $16,000, seismometers and accessories $27,786, servo transmitting system $15,695, thermometer bridge and accessories $6,850; motor vehicles at net cost, one sedan $2,119, one snowmobile $6,925, one trailer $1,875, one truck $4,394.

Vote 115 Dominion Astrophysical Observatory, Victoria, B.C.—Administration, operation and maintenance 217,900
Transfer from Department of Finance Vote 70 salaries etc. 6,535

224,435
Expenditures ..... $ 203,120

			Estimates	Allotments	Expenditures
Continuing establishment .....$ 161,000					
Transfer from Department of Finance Vote 70 salaries etc. 6,535					
		(1)	167,535	167,535	160,823
Professional and special services		(4)	9,000	2,300	699
Travelling and removal expenses		(5)	8,000	12,400	7,822

		Estimates	Allotments	Expenditures
Freight, express and cartage	(6)	500	550	328
Postage	(7)	600	300	300
Telephones, telegrams and cables	(8)	2,100	1,880	1,180
Publication of technical reports	(9)	6,980	6,980	3,411
Office stationery, supplies and equipment	(11)	3,000	2,990	2,990
Materials and supplies	(12)	8,000	10,675	10,455
Repairs and upkeep of buildings and works	(14)	8,000	8,005	7,821
Repairs and upkeep of equipment	(17)	2,700	3,100	1,359
Water and electricity	(19)	7,000	7,000	5,809
Memberships	(20)	20	20	9
Sundries	(22)	1,000	700	114
		$ 224,435	$ 224,435	$ 203,120

Vote 120 Dominion Astrophysical Observatory, Victoria, B.C.—Construction or acquisition of buildings, works, land and equipment 60,600
Expenditures ..... $ 57,454

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	9,600		
Projects under $5,000				
Victoria			1,700	
Purchase of land			11,000	10,486
Expenditures included: purchase of land—Estate of Morgan J King $9,500, surveyor's fees—Butterfield, Hughes and Mawle Victoria $604.				
Total construction or acquisition of buildings, works and land		*9,600*	*12,700*	*10,486*
A Acquisition of equipment	(16)	51,000	47,900	46,968
		$ 60,600	$ 60,600	$ 57,454

A Expenditures included: one station wagon at net cost $4,489, Consolidated Vaccum Corporation Rochester New York USA, one aluminizing unit $26,460.

GENERAL

Payments under the Emergency Gold Mining Assistance Act, c. 95, R.S., as amended (20) $14,967,203

Assistance is provided to gold mining operators under the above Act to retard the closure of mines induced by increasing costs of production and a fixed price for gold, with the view to providing support for dependent communities. The Act was passed on May 14, 1948, with payment effective for a period of three years from January 1, 1948, and has been extended subsequently from time to time. An amendment passed on December 12, 1963, extended the Act to the end of 1967.

The amount of assistance payable to the operator of a gold mine is calculated by a formula consisting of two factors: the "rate of assistance" which is based on the cost per ounce of gold produced from the mine, and the "assistance ounces" which are a specified proportion of the total ounces of gold produced. The assistance payable is computed under the current formula by adding twenty-five per cent to the product of the rate of assistance and the number of assistance ounces. The rate of assistance factor is two-thirds of the amount by which the average cost of production per ounce of gold for the calendar year exceeds $26.50. The number of assistance ounces is two-thirds of the total number of ounces produced in the calendar year. The amount of assistance per ounce increases as the average cost of production per ounce increases from $26.50 to $45.00. A maximum rate of assistance of $12.33 per ounce precludes an increase in the amount of assistance per ounce as the average cost of production rises above $45.00 per ounce. To be eligible for assistance, a mine must produce at least fifty ounces of gold in a calendar year, and the value of the gold produced must be seventy per cent or more of the total value of the output of the mine.

Expenditures to date amounted to $188,057,416 including the balance of $2,161,450 in Emergency Gold Mining Assistance Holdbacks (see under the schedule, Deposit and Trust Accounts, in Volume I of this report) to provide for payment of holdbacks after final audit.

The following statement shows the payments to mine operators in the current fiscal year and total assistance to March 31, 1964, under the above statutory authority.

STATEMENT OF ASSISTANCE TO GOLD MINING COMPANIES UNDER AUTHORITY OF THE EMERGENCY GOLD MINING ASSISTANCE ACT, C. 95, R.S., AS AMENDED

Name of Operator	Payments 1963-64	Holdbacks as at Mar. 31, 1964	Payments to Mar. 31, 1964 (cumulative)
Action Mining Company Limited			4,211
Akasaba Gold Mines Limited	31,663	2,380	281,603
Alpine Gold Limited			4,104
American Gold Fields			30,691
Anacon Lead Mines Limited			1,054,286
Anglo Rouyn Mines Limited			264,018
Atkinson Dredging Company Limited			19,101
Aunor Gold Mines Limited	473,861	32,723	3,599,675
Ballarat Mines Limited			20,723
Ballarat Mines Limited *Dominion Creek Placers*	9,294		32,764
Ballarat Mines Limited *Groetcher Hill*			1,092
Barker Ray Limited			4,196
Barnat Mines Limited	299,293	32,787	3,825,305
Bates Creek Placers			7,384
Beattie-Duquesne Mines Limited			3,647,694
Bedrock Mining Company			7,181
Belleterre Quebec Mines Limited			1,304,513
Bevcon Mines Limited	288,675	29,242	3,132,108
Bidgood Kirkland Gold Mines Limited			90,874
Bleiler E C *Bleiler Placers* Highet Creek	1,804		5,732
Bonetal Gold Mines Limited			85,966
Bonwhit Mines Limited			33,828
Boulder Creek Placers			905
Boutillier C F			522
Boutillier D F and H C *Adams Gulch*	1,580		14,194
Bradbury and Cooper *Adams*			8,238
Bralorne Pioneer Mines Limited (Bralorne Division)	390,978	41,000	2,664,900
Bralorne Pioneer Mines Limited (Pioneer Division)			2,348,996
Bratsberg Birger			5,710
Bremner John *Dago Hill Mine*	1,548		17,615
Brister J V and Company			326
Britannia Mining and Smelting Company Limited *Nor Acme Mines*			4,549,801
Broulan Porcupine Mines Limited			78,502
Broulan Reef Mines Limited *Broulan*			15,459
Broulan Reef Mines Limited *Reef*	250,708	26,168	1,207,248
Buckland-Kenville Contracting Company Limited			1,222
Buffalo Ankerite Gold Mines Limited			519,489
Burgelman N and A *Caribou Creek Placers*	788		5,041
Burich Phillip R			208
Burwash Mining Company Limited	1,327		59,264
Campbell Red Lake Mines Limited			998,540
Canadian Malartic Gold Mines Limited	271,261	19,359	3,258,075
Cariboo Creek Placers Limited			3,866
Cariboo Gold Quartz Mining Company Limited	188,443	18,812	2,804,401
Cariboo Metals Limited			11,797
Caribou Mining Company			1,052
Castonguay Joseph			434
Central Patricia Gold Mines Limited			373,884
Chaykowsky R *Sheep Creek* Prospectors			777
Chesterville Mines Limited			529,267
Clear Creek Placers Limited			120,479
Cochenour Willans Gold Mines Limited			533,191
Cole M D and L G			25,081
Coniaurum Mines Limited			1,873,724
Consolidated Central Cadillac Mines Limited			301,435
Consolidated Discovery Yellowknife Mines Limited	246,189	45,037	1,014,202
Consolidated Mining and Smelting Company of Canada Limited *Con*			1,949,992

Name of Operator	Payments 1963–64	Holdbacks as at Mar. 31, 1964	Payments to Mar. 31, 1964 (cumulative)
Consolidated Mining and Smelting Company of Canada Limited *Rycon*			132,344
Consolidated Mosher Mines Limited	450,384	164,174	914,591
Coulombe Adolphe and Alcide			4,119
Cripple Hill Mining Company Limited	2,238		6,679
Currie Clarence and Huley Peter			891
Currie McMillan and McMillan			5,416
Delnite Mines Limited	317,282	23,372	3,598,126
Djukastein Klaus *Johnson Creek*			947
Dome Mines Limited	870,325	88,159	8,316,088
Donalda Mines Limited			986,431
Double S Placers Limited	2,815		2,815
East Hants Gold Mines Limited			1,085
East Malartic Mines Limited	690,442	159,438	6,377,719
Elder-Peel Limited (formerly Elder Mines and Developments Limited)	29,293	2,386	1,596,619
Eldrich Mines Limited	13,158		907,942
Enterprise Placers			16,057
Eureka Placers (Yukon) Limited	5,005		10,415
Fant G and Norback I *Scroggie Creek Placers*	1,999		17,423
Feichtinger John			1,702
Fisher N S and Partners			3,008
Forty-Four Mines Limited	7,043		687,663
French Mines Limited	2,203		122,933
Fry A T and Boyd J			3,022
Fry A T and Fry Daryl			1,915
Fry A T *Bonanza Creek*	1,591		4,785
Fuhr L M *Quartz Creek Placers*	1,385		2,438
Geometal Mines Limited			1,247
Germansen Mines Company Limited	7,707		7,707
Giant Yellowknife Gold Mines Limited			4,951,907
Golden Ketch Placers			582
Gould John A and Hovdebo S J *Gay Gulch*			977
Gould R S and J A *Eldorado Placers*			419
Gould R S and J A *Nugget Hill Placers*			9,728
Greig Clifford W *Dublin Gulch*			2,312
Hallnor Mines Limited	200,580	12,285	766,121
Hard Rock Gold Mines Limited			240,636
Hasaga Gold Mines Limited			555,841
Hedley Mascot Gold Mines Limited			63,786
Heitman G and Netzel H *Clear Creek*	3,598		5,648
Heva Gold Mines Limited			74,519
Hollinger Consolidated Gold Mines Limited *Hollinger*	1,681,322	135,237	14,019,915
Hollinger Consolidated Gold Mines Limited *Ross*	188,574	14,892	2,038,674
Hollinger Consolidated Gold Mines Limited *Young-Davidson*			555,769
Hosco Gold Mines Limited			92,909
Hoyle Mining Company Limited			44,954
Hugh-Pam Porcupine Mines Limited	51,679	5,195	669,390
Huley Peter			325
Island Mountain Mines Company Limited			431,568
Ivanic Steve and Partners			1,417
Jeep Gold Mines Limited			64,310
Kelowna Mines Hedley Company Limited *French*			8,430
Kelowna Mines Hedley Company Limited *Nickel Plate*			845,392
Kenville Gold Mines Limited *Arlington*			2,854
Kenville Gold Mines Limited *Kenville*			192,741
Kenville Mines Leasors			1,180
Kerr-Addison Gold Mines Limited	127,119	84,746	1,042,793
Ketch Placers			5,213
Kinakin M and Scott W J *K and S Placers*	1,314		1,314
King J R and Winans G			3,183
Kirkland Minerals Corporation Limited			2,319,780
Kluane Dredging Company Limited			70,855

Name of Operator	Payments 1963–64	Holdbacks as at Mar. 31, 1964	Payments to Mar. 31, 1964 (cumulative)
Kootenay Central Gold Mines Limited			8,818
Kumhila Exploration Company Limited			28,798
Lacross J and Kelly J (Action Mining Company)			5,557
Lacross J and Pockjewicz P			836
Lacross J P *Quartz Creek Placers*			2,644
Lake Shore Mines Limited	373,222	37,064	5,328,110
Lamaque Mining Company Limited *Lamaque Mine*	279,544	52,913	3,959,490
Lamaque Mining Company Limited (Teck-Hughes Division)—(formerly Teck-Hughes Gold Mines Limited)	218,443	49,328	2,435,511
Lamontagne J A *Bedrock Creek Mine*			2,221
Lamontagne J A *Bonanza Creek Mine*			435
Lamontagne J and Schink E *Gold Run Placers*	472		472
Leitch Gold Mines Limited			462,348
Lindsay A R and Werbiski J	1,568		1,568
Little Long Lac Gold Mines Limited			644,454
Louvicourt Goldfield Corporation			268,980
Lunde Ole *Dominion Creek Placers*			4,432
M and S Placers *G O Shaw*			11,278
Macassa Mines Limited	191,455	16,955	1,132,586
Macdougall R E Jamieson F and the Estate of O Nason (formerly McJana Placers)			22,863
MacLeod-Cockshutt Gold Mines Limited	54,691	13,253	2,522,575
Madsen Red Lake Gold Mines Limited	461,458	45,432	3,219,966
Magnet Consolidated Mines Limited			233,309
Malartic Gold Fields Limited	76,103	19,930	6,150,831
Manson Creek Gold Mining Company Limited (formerly Chow H and Nolan C)			2,605
Marban Gold Mines Limited	142,461	28,592	308,257
Matachewan Consolidated Mines Limited			285,752
Matson P T Ivancic S and Magnuson R T			1,478
McIntyre Porcupine Mines Limited	1,209,401	555,388	11,334,928
McKenzie Red Lake Gold Mines Limited	144,182	13,906	2,087,526
McMarmac Red Lake Gold Mines Limited			20,024
McMillan and McMillan			1,098
Medby Ole (Miller Creek Concession)	1,344		3,355
Medby and Sembsmoen			1,345
Miller Creek Concessions			626
Miller Creek Placers *Ole Medby*			14,601
Moccasin Mines Limited			78,974
Moen O *Last Chance*			533
Morgan W F			2,263
Morton Bruce S			284
Negus Mines Limited			634,563
Nelson Nelson and Burgelman			346
New Arlington Mines Limited			4,114
New Dickenson Mines Limited			1,625,480
New Jason Mines Limited			202,353
New Marlon Gold Mines Limited			196,711
New Rouyn Merger Mines Limited			59,578
New Senator Rouyn Limited			723,566
Noland Mines Limited			226,959
Norcross D H and A G			1,143
Norlartic Mines Limited	221,856	22,355	858,273
North W E Nichols W K			4,899
Northern Placers Limited *Adams Creek*			16,918
Northern Placers Limited *All Gold Creek*			3,077
Northern Placers Limited *Chief Gulch*			1,133
Northern Placers Limited *Eldorado Creek*			5,012
Northern Yukon Services Limited	4,727		17,020
O'Brien Gold Mines Limited			847,437
Ogama-Rockland Gold Mines Limited			294,091
P and G Placers			8,392
Pamour Porcupine Mines Limited	436,599	30,562	5,674,587

Name of Operator	Payments 1963–64	Holdbacks as at Mar. 31, 1964	Payments to Mar. 31, 1964 (cumulative)
Pamuchina Peter			1,215
Paymaster Consolidated Mines Limited	306,647	30,385	4,249,554
Pelland A A *Davidson Placers*			604
Perret F and Lesaux E *Crater Creek*			823
Perron Gold Mines Limited			185,544
Piccolo L and Watt J G			4,456
Piccolo L Piccolo J and Miller A *McKee Creek Mine*			1,705
Pickle Crow Gold Mines Limited	552,429	61,381	2,722,124
Polaris-Taku Mining Company Limited			961,896
Porcupine Reef Gold Mines Limited			257,300
Powell Rouyn Gold Mines Limited			586,040
Preston Mines Limited	410,607	40,999	3,959,132
Privateer Gold Mines Limited			25,738
Quesabie Mines Limited			233,320
Quesnel Forks Placers Incorporated			921
Reber W S and Sumner H A			1,550
Renabie Mines Limited	272,411	19,606	2,686,181
Reno Gold Mines Limited			4,045
Rizona Mining Corporation Limited			541
Ross L M *Ballarat Creek*			1,798
Ross L M *Kirkman Creek*	3,378		12,312
Roth Lurline B *William's Creek Placers*			55,586
Ruth Gold Mines Limited			4,094
San Antonio Gold Mines Limited	235,226	24,677	1,514,951
Schink Ernest *Paradise Hill Placers*			414
Schultz L *Harris Creek Placers*			789
Sestak Placers Limited			14,914
Sheep Creek Gold Mines Limited			77,951
Sigma Mines (Quebec) Limited	424,734	42,095	3,177,500
Siscoe Gold Mines Limited			47,372
Smashnuk G and Semontonk N *Double S Placers*			1,940
Spruce Creek Placers Limited *Pine Creek*	2,410	2,410	22,936
Spruce Creek Placers Limited *Haggart Creek*	3,510	3,510	3,510
Stadacona Mines (1944) Limited			1,052,309
Starrat Olsen Gold Mines Limited			1,211,023
Sullivan Consolidated Mines Limited	290,089	29,139	3,219,375
Summit Mines Limited			60,053
Swanson O H and Watt G			2,578
Swift River Dredging Company Limited			8,791
Sylvanite Gold Mines Limited	21,473 Cr.		1,787,507
Taylor F W *Dublin Placers*			3,703
Terra Mines Limited			10,651
Theresa Gold Mines Limited			37,915
Thompson-Lundmark Gold Mines Limited *Fraser*			6,445
Thompson-Lundmark Gold Mines Limited *Kim*			213,018
Thompson J R *Kootenay Belle Mines*			6,968
Tisdale Ankerite Gold Mines Limited			22,469
Toburn Gold Mines Limited			279,119
Trebor Placers Explorations Limited			31,009
Troberg Ralph E *Boulder*			2,715
Upper Canada Mines Limited	364,744	37,083	3,353,390
Waddco Placers Limited			28,998
Watson Bar Placers Limited			1,109
Wright-Hargreaves Mines Limited	232,941	22,012	2,938,109
Young H G Mines Limited	56,443	3,775	563,809
Yukon Consolidated Gold Corporation Limited	195,103	21,308	1,934,878
Yukon Enterprises Limited			904
Yukon Explorations Limited	262		467,682
Yukon Gold Placers Limited *Henderson Creek*			202,308
Yukon Gold Placers Limited *Thistle Creek*			60,537
	$ 14,261,455	$ 2,161,450	$ 185,895,966

Reconciliation

Payments 1963-64		14,261,455
Add: Net amount credited to liability account		
Balance, March 31, 1964	2,161,450	
Balance, March 31, 1963	1,455,702	
		705,748
Charge to statutory appropriation		$ 14,967,203

Expenditure by fiscal years

1948-49	9,433,494
1949-50	13,715,779
1950-51	7,114,214
1951-52	11,840,655
1952-53	11,146,982
1953-54	15,151,449
1954-55	15,485,821
1955-56	9,305,900
1956-57	8,720,361
1957-58	8,597,626
1958-59	9,763,108
1959-60	13,129,447
1960-61	12,116,281
1961-62	12,413,248
1962-63	15,155,854
1963-64	14,967,203
	188,057,416
Less—Balance in liability account	2,161,450
	$ 185,895,966

Vote 125 Purchases of air photography and the expenses of the Interdepartmental Committee on Air Surveys **510,000**
Expenditures **(12)** **$ 455,580**

Contracts of $5,000 or over for aerial photography follow:

	Amount of contract	Expenditures in 1963–64	Expenditures to date
Aero Surveys Limited	$ 719,677	$ 115,000	$ 690,000
	11,179		10,522
Bradley Air Services Limited	78,213		57,726
	30,585		29,926
	125,699		79,218
Canadian Aero Service Limited	30,000	30,000	30,000 (*f*)
Capital Air Surveys Limited	27,992	1,019	27,992*(*f*)
	5,644	5,644	5,644 (*f*)
	9,276	9,276	9,276 (*f*)
	16,518	16,518	16,518 (*f*)
	16,440	16,440	16,440 (*f*)
Hunting Survey Corporation Limited	2,749,208		2,749,208 (*f*)
	37,739	874	37,739 (*f*)
	38,146	694	38,146 (*f*)
	133,543	647	133,543 (*f*)
	19,523	1,267	19,523 (*f*)
	34,875	8,281	33,436
	5,705	500	5,705 (*f*)
	21,091		21,091 (*f*)
	9,861	4,472	4,472
	21,187	19,624	19,624
	8,289	7,261	7,261

	Amount of contract	Expenditures in 1963–64	Expenditures to date
	157,527	62,790	62,790
	110,102		21,552
Spartan Air Services Limited	3,289,580	16,140	3,289,580
	5,613		5,593
	22,301		19,390
	8,528		4,834
	6,740	6,740	6,740 (*f*)
	23,076	3,456	21,314
	10,974		1,758
	31,814	2,463	11,798
	6,506	6,445	6,445
	9,598	7,420	7,420
	5,080	5,080	5,080 (*f*)
	17,549	9,000	9,000
	7,568	7,568	7,568 (*f*)

(*f*) Final expenditures.

* Amends reporting in Public Accounts, 1961-62.

Vote 130 Polar Continental Shelf Project **1,562,500**
Transfer from Department of Finance Vote 70 salaries etc. **11,850**

1,574,350
Expenditures ..... **$ 1,520,982**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 244,000				
	Transfer from Department of Finance Vote 70 salaries etc. 11,850				
		(1)	255,850	278,650	273,045
	Allowances	(2)	7,000	7,000	4,738
A	Professional and special services	(4)	156,900	110,350	99,382
	Travelling expenses—Field	(5)	22,000	34,000	27,580
	Travelling and removal expenses—Other	(5)	3,500	1,800	1,130
	Freight, express and cartage	(6)	49,000	57,100	49,024
	Postage	(7)	25	25	1
	Telephones, telegrams and cables	(8)	4,300	4,300	3,749
	Publication of technical reports	(9)	800		
	Office stationery, supplies and equipment	(11)	1,900	1,900	1,880
B	Materials and supplies	(12)	218,275	258,025	254,866
C	Acquisition of equipment	(16)	144,350	139,150	138,676
	Repairs and upkeep of equipment	(17)	45,000	33,000	18,386
	Charter of aircraft and rental of other equipment	(18)	664,100	644,400	644,400
	Sundries	(22)	1,350	4,650	4,125
			$ 1,574,350	$ 1,574,350	$ 1,520,982

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to D R Horne for the period September 1 to March 31 under authority of Treasury Board.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Compensation for personal belongings lost in a fire. W S B Patterson	P.C. 1964-9/300,Feb. 28, 1964	$117

A Expenditures included: engineering and technician services—Computing Devices of Canada Limited $94,596; seismic engineer—S Bucher Edmonton $1,737.

B Expenditures included: gasoline and lubricants $160,463, provisions $30,205.

C Expenditures included: Decca equipment and accessories $4,840, hoist and accessories for glacial thermol coring drill $6,262, two prefabricated buildings Tower Co. (1961) Ltd. Montreal $94,596.

Transfer from Department of Finance Vote 50, Miscellaneous minor or unforeseen expenses etc. **710**

Expenditures ..... **(22) $ 696**

The above transfer was authorized by T.B. 609913, June 6, 1963 and T.B. 623560, March 26, 1964 to provide payments for awards under the Public Servants Invention Act. Awards were made to 7 employees.

DOMINION COAL BOARD

Vote 135 Administration and investigations of the Dominion Coal Board **131,500**

Expenditures ..... **$ 123,383**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	108,000	108,000	104,479
	Travelling expenses	(5)	5,000	6,850	6,634
	Postage	(7)	50	50	
	Telephones and telegrams	(8)	3,600	3,600	3,121
	Publication of reports	(9)	4,300	4,150	1,907
	Office stationery, supplies and equipment	(11)	1,550	1,550	1,502
A	Expenses of board members	(22)	7,500	7,000	5,516
	Sundries	(22)	1,500	300	224
			$ 131,500	$ 131,500	$ 123,383

A P.C. 126/4433, October 30, 1947, P.C. 4561, November 7, 1947, and P.C. 503, January 29, 1952, authorized payment to the members of the Dominion Coal Board for their services at the rate of $25 per diem as follows: J M Brodie $375, V E Mackinnon $250, I MacLaren $350, E J Renaud $375, P Streeter $375, W C Whittaker $450.

Travelling expenses of $500 or over were: J M Brodie $711, I MacLaren $564, P Streeter $502, W C Whittaker $973.

Vote 140 Payments in connection with the movements of coal under conditions prescribed by the Governor in Council **14,721,400**

Vote 140e **3,914,600**

18,636,000

Expenditures ..... **(20) $18,635,992**

Subventions were paid to: Avon Coal Company Ltd Saint John N B $4,987, Bras d'Or Coal Company Ltd Bras d'Or N S $445,567, Canadian National Railways Montreal $174,899, Canadian Pacific Railway Company Montreal $206,105, Canmore Mines Ltd Canmore Alta $541,904, Chestico Mining Corporation Ltd Port Hood N S $93,667, Coleman Collieries Ltd Coleman Alta $955,955, Crow's Nest Pass Coal Company Ltd Fernie B C $1,198,090, Cumberland Railway Company Sydney N S $110,793, Dominion Coal Company Ltd Montreal $12,567,236, Dominion Steel and Coal Corporation Ltd Montreal $1,571,515, Drummond Coal Company Ltd Westville N S $20,486, Dufferin Mining Ltd Chipman N B $88,785, Evans Coal Mines Ltd Inverness County N S $5,282, Greenwood Coal Company Ltd New Glasgow N S $1,310, Indian Cove Coal Company Ltd Sydney Mines N S $1,598, V C McMann Ltd Minto N B $1,423, Michiels Ltd Minto N B $16,077, D W & R A Mills Ltd Chipman N B $40,158, Miramichi Lumber Company Ltd Minto N B $434,293, Newcastle Coal Company Minto N B $123,655, Northern Alberta Railways Company Edmonton $4,371, River Hebert Coal Company Ltd River Hebert N S $6,300, Springhill Coal Mines Ltd New Glasgow N S $20,814, A W Wasson Ltd Rothwell N B $722.

Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal, c. 34, R.S. ..... **(20) $ 236,108**

The statutory authority provides for subsidy payments of 49½ cents per ton on bituminous coal which was mined and converted into coke in Canada and then used in the smelting of iron from ore, or in the manufacture of steel ingots or steel castings in Canada. Payments were made to: Consolidated Mining and Smelting Company of Canada Limited Trail B C $10,781; Dominion Steel and Coal Corporation Limited Sydnev N S $225,327.

Vote 145	**Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act**		**1,600,000**
	Expenditures	**(20)**	**$ 1,585,137**

Payments were: New Brunswick Electric Power Commission Fredericton $470,121, Nova Scotia Power Commission Halifax $1,115,016.

Statements of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	DEPARTMENT			
(1)	Civil salaries and wages	19,590,871	19,388,385	18,143,572
(2)	Civilian allowances	179,105	165,877	167,606
(4)	Professional and special services	2,096,850	1,945,407	1,718,402
(5)	Travelling and removal expenses	1,035,315	1,069,930	975,592
(6)	Freight, express and cartage	247,750	247,710	246,004
(7)	Postage	15,425	17,151	15,303
(8)	Telephones, telegrams and other communication services	118,000	126,993	46,999
(9)	Publication of departmental reports and other material	230,433	213,600	235,394
(10)	Exhibits, advertising, films, broadcasting and displays	41,875	28,276	32,857
(11)	Office stationery, supplies, equipment and furnishings	420,612	399,218	355,158
(12)	Materials and supplies	3,244,065	3,044,989	2,922,918
	Buildings and works, including land—			
(13)	Construction or acquisition	423,100	159,089	969,633
(14)	Repairs and upkeep	73,900	25,344	33,061
(15)	Rentals	29,800	18,401	12,900
	Equipment—			
(16)	Construction or acquisition	4,612,350	2,584,855	6,645,700
(17)	Repairs and upkeep	752,805	725,002	684,894
(18)	Rentals	2,152,330	1,872,666	2,149,621
(19)	Municipal or public utility services	48,900	48,767	40,623
(20)	Contributions, grants, subsidies, etc. not included elsewhere—			
	Assistance to gold mining operators	14,967,203	14,967,203	15,155,854
	Sundries	140,850	142,170	115,519
		15,108,053	*15,109,373*	*15,271,373*
(21)	Pensions, superannuation and other benefits	19,600	13,759	13,955
(22)	All other expenditures	102,775	71,478	85,398
		50,543,914	47,276,270	50,766,963
(34)	*Less*—Estimated savings and recoverable items	90,650	97,565	90,074
		50,453,264	47,178,705	50,676,889
	DOMINION COAL BOARD			
(1)	Civil salaries and wages	108,000	104,479	102,098
(5)	Travelling and removal expenses	5,000	6,634	3,879
(7)	Postage	50		25
(8)	Telephones, telegrams and other communication services	3,600	3,121	1,759
(9)	Publication of departmental reports and other materials	4,300	1,907	1,002
(11)	Office stationery, supplies, equipment and furnishings	1,550	1,502	1,351
(20)	Contributions, grants, subsidies, etc. not included elsewhere	20,472,108	20,457,237	20,337,788
(22)	All other expenditures	9,000	5,740	5,610
		20,603,608	20,580,620	20,453,512
	Total	$71,056,872	$67,759,325	$71,130,401

Payments of Damage Claims

Particulars and payee	Authority	Amount
Full and final settlement for the loss of crab pots caused by the operation of the C S S *Wm J Stewart* in the Hecate Strait while on survey operations during the summer of 1962, charged to Vote 70.		
William J Deane	P.C. 1963-6/1477, October 10, 1963	1,067
Compensation for the loss of fishing gear during the summer of 1962, as a result of survey operations of the C S S *Wm J Stewart* in the Hecate Strait crab fishing area off the coast of British Columbia, charged to Vote 70.		
Robert Wylie	P.C. 1963-12/584, April 12, 1963	1,067
Sundry claims, each under $1,000 (13)		2,214
		$ 4,348

Expenditures for other Departments

Services were rendered and work performed by this department, the expenditures for which were charged to the appropriations of other departments in the amounts indicated: Agriculture $15,997, External Affairs $5,142, National Defence $310,518, Northern Affairs and National Resources $10,006, Privy Council $34,430, sundry departments $3,778.

REVENUES

Comparative Summary

DEPARTMENT

	1963–64	1962–63
Non-Tax Revenue—		
A Return on investments	4,818 99	5,407 82
B Privileges, licences and permits	27,563 15	26,804 31
C Proceeds from sales	386,907 41	288,280 96
D Services and service fees	18,278 20	15,124 60
E Refunds of previous years' expenditure	15,259 00	126,269 43
F Miscellaneous	17,011 11	3,286 25
Total	469,837 86	465,173 37

DOMINION COAL BOARD

Non-Tax Revenue—		
G Return on investments	331,611 63	340,109 74
H Refunds of previous years' expenditure	65 61	3,387 03
Miscellaneous		296,467 68
Total	331,677 24	639,964 45
Grand total	$ 801,515 10	$1,105,137 82

Details

DEPARTMENT

Non-Tax Revenue—	
A Return on investments	4,819
B Privileges, licences and permits: Royalties from patents under licences, $2,975; royalties from sundry oil drilling operators, $1,453; permits and licences issued under the Explosives Act, $6,752; rental of houses, $11,182; rental of office space, $1,400; sundries, $3,801	27,563
C Proceeds from sales: Hydrographic charts and sailing directions, $82,465; *Canada Air Pilot*, $29,293; survey maps, charts, etc., $245,398; mineral specimens, $13,779; photostats, prints, etc., $15,973	386,908

D	Services and service fees: Assays and analyses $4,551, computer services $13,727	18,278
E	Refunds of previous years' expenditure	15,259
F	Miscellaneous: Fines, $1,645; sundries, $15,366	17,011
	Total	$ 469,838

Certified correct.

W. E. VAN STEENBURGH,
Deputy Minister of Mines and Technical Surveys.

DOMINION COAL BOARD

Non-Tax Revenue—

G	Return on investments: Avon Coal Company Limited, $23,863; Bras d'Or Coal Company Limited, $3,083; Comox Mining Company Limited, $182; Crow's Nest Pass Coal Company Limited, $17,890; Dominion Coal Company Limited, $227,535; Great West Coal Company Limited, $35,372; V.C. McMann Limited, $1,436; D.W. and R.A. Mills Limited, $22,251	331,612
H	Refunds of previous years' expenditure	65
	Total	$ 331,677

Certified correct.

C. L. O'BRIAN,
Chairman, Dominion Coal Board.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current Year—		
Collectible	80,309	25,814
Previous years—		
Collectible	15,449	15,268
Uncollectible	2,185	3,237
	$ 97,943	$ 44,319

During the year, 30 items amounting to $808 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended and one item amounting to $1,217 was deleted under authority of Department of Finance Vote 56a.

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF NATIONAL DEFENCE

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF NATIONAL DEFENCE

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
25· 4	Stat.	Minister of National Defence—Salary and motor car allowance	17,047 14	17,047 14	16,645 76
25· 4	Stat.	Associate Minister of National Defence —Salary and motor car allowance	16,008 26	16,008 26	14,621 91
25· 4	1	Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65	3,477,610 00	3,462,208 90	3,467,965 46
		INSPECTION SERVICES			
25· 5	5	Operation and maintenance	7,185,000 00	7,136,705 18	7,183,325 73
25· 6	10	Construction or acquisition of buildings, works, land and equipment	200,000 00	193,935 89	234,847 38
			7,385,000 00	7,330,641 07	7,418,173 11
		ROYAL CANADIAN NAVY			
25· 6	15	Operation and maintenance	218,664,333 00	217,303,513 78	208,693,212 68
25· 8	20	Construction or acquisition of buildings, works, land and major equipment	80,720 000,00	80,668,960 85	60,744,465 46
			299,384,333 00	297,972,474 63	269,437,678 14
		CANADIAN ARMY			
25· 9	25	Operation and maintenance	403,710,526 00	394,546,896 40	387,502,371 63
25·11	30	Construction or acquisition of buildings, works, land and major equipment	58,275,000 00	58,058,791 11	55,532,595 55
25· 5	Stat.	Exchequer court awards	59,813 54	59,813 54	128,404 26
			462,045,339 54	452,665,501 05	443,163,371 44
		ROYAL CANADIAN AIR FORCE			
25·12	35	Operation and maintenance	557,091,083 00	557,091,083 00	520,563,479 16
25·15	40	Construction or acquisition of buildings, works, land and major equipment	168,679,000 00	143,720,643 06	193,304,637 33
25· 5	Stat.	Exchequer court awards	35,623 10	35,623 10	16,323 55
			725,805,706 10	700,847,349 16	713,884,440 04

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		DEFENCE RESEARCH AND DEVELOPMENT			
		Defence Research Board—			
25·16	45	Operation and maintenance	25,774,000 00	25,112,432 53	24,696,476 81
25·16	50	Construction or acquisition of buildings, works, land and equipment	5,501,000 00	5,087,558 78	4,995,473 82
25·16	55	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board	5,300,000 00	2,582,726 35	1,197,814 03
25·16	57	Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program	827,000 00	810,411 11	
25·16	60	Development	15,000,000 00	12,460,213 84	10,199,242 61
			52,402,000 00	46,053,342 61	41,089,007 27
		MUTUAL AID			
25·16	65	Contributions to infrastructure and the military costs of the north atlantic treaty organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	32,100,000 00	28,857,120 62	24,991,250 39
		GENERAL SERVICES			
25·17	70	Grants to military associations, institutes and others as detailed in the estimates	246,825 00	246,555 00	246,355 00
25·18	75	Grants to the Town of Oromocto	1,800,000 00	1,800,000 00	1,488,559 00
25·18	Stat.	Gratuities to families of deceased employees	5,602 85	5,602 85	9,208 87
			2,052,427 85	2,052,157 85	1,744,122 87
		PENSIONS AND OTHER BENEFITS			
25·18	85	Civil pensions, as detailed in the estimates	2,890 00	2,808 94	2,829 16
25·19	Stat.	Annuity to the widow of the late Honourable Norman McLeod Rogers	2,500 00	2,500 00	2,499 96
25·19	86	To deem for purposes of the Public Service Superannuation Act, such persons as the Treasury Board may prescribe to be or to have been elective public service participants	1 00		
25·19	90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth air training plan who were killed, payments to their dependants	4,512 00	4,512 00	4,458 00
25·19	92	To deem for the purposes of such statutes and regulations as the Treasury Board may specify, Ella May Haley to be the lawful widow of Douglas Willard Williams	1 00		
25·19	Stat.	Payments under Parts I-IV of the Defence Services Pension Continuation Act	7,877,329 36	7,877,329 36	7,549,737 04
25·19	Stat.	Government's contribution to the Canadian forces superannuation account	59,654,949 72	59,654,949 72	58,103,389 23

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
25·20	Stat.	Additional contribution by the Government to the Canadian forces superannuation account	76,500,000 00	76,500 000 00	
25·20	Stat.	Transfers of pension contributions	21 81	21 81	27 38
25·20	Stat.	Government's contribution to the regular forces death benefit account under Part II of the Public Service Superannuation Act	155,030 00	155,030 00	153,036 66
			144,197,234 89	144,197,151 83	65,815,977 43
		Expenditures from appropriations not required for 1963-64			825 33
		Total	$1,728,882,706 78	$1,683,471,003 12	$1,571,044,079 15

Salary of Minister, Salaries Act, c. 243, R.S., as amended	**(1)**	**15,042**
Motor car allowance to Minister, c. 249, R.S., as amended	**(2)**	**2,005**
Expenditures		**$ 17,047**

The above amounts were paid to: Hon Gordon Churchill for the period April 1 to 22, 1963, $1,039; Hon Paul Hellyer for the period April 22, 1963 to March 31, 1964, $16,008.

Hon Paul Hellyer received travelling expenses of $1,911 charged to Vote 1.

Salary of Associate Minister, Hon L Cardin, Salaries Act, c. 243, R.S., as amended	**(1)**	**14,125**
Motor car allowance to Associate Minister, c. 249, R.S., as amended	**(2)**	**1,883**
Expenditures		**$ 16,008**

Payment was made for the period April 22, 1963 to March 31, 1964.

Hon L Cardin received travelling expenses of $3,060 charged to Vote 1.

Vote 1 Departmental administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $978,136,600 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government **3,432,000**

Transfer from Department of Finance Vote 70 salaries etc. **45,610**

3,477,610

Expenditures **$ 3,462,209**

			Estimates	Allotments	Expenditures
Civil salaries and wages	$ 3,050,000				
Transfer from Department of Finance Vote 70 salaries etc	45,610				
		(1)	3,095,610	3,155,610	3,150,796
Civilian allowances		(2)	22,000	20,000	17,941
Professional and special services		(4)	2,600	600	387
Travelling and removal expenses		(5)	142,500	124,000	122,007

		Estimates	Allotments	Expenditures
Postage	(7)	40,000	30,000	27,364
Telephones, telegrams and other communication services	(8)	42,000	36,500	36,094
Publication of departmental reports and other material	(9)	36,000	32,000	31,270
Office stationery, supplies, equipment and furnishings	(11)	46,000	47,000	45,303
Pensions, superannuation and other benefits for personal services	(21)	700	1,050	1,050
All other expenditures	(22)	50,200	30,850	29,997
		$ 3,477,610	$ 3,477,610	$ 3,462,209

This vote was provided for the payment of salaries, wages, travelling and administrative expenses of the staff of the Minister, the Associate Minister and the following offices: Deputy Minister, Superintendent of Civilian Personnel, Central Registry, Chief Auditor, Judge Advocate General, Director of Photography and Library.

Exchequer Court Awards, Exchequer Court Act, c. 98, R.S., as amended ..... (22) $ 95,437

Details of awards under the above statutory authority are shown in the statement entitled, Payments of Damage Claims, further on in this section. A distribution by services follows: Army $59,814, Air $35,623.

INSPECTION SERVICES

Vote 5 Operation and maintenance 6,936,000
Transfer from Department of Finance Vote 70 salaries etc. 249,000

7,185,000
Expenditures ..... $ 7,136,705

		Estimates	Allotments	Expenditures
Civil salaries and wages $6,153,000				
Transfer from Department of Finance Vote 70 salaries etc. 249,000				
	(1)	6,402,000	6,484,797	6,484,314
Pay and allowances	(3)	46,000	46,603	46,603
Professional and special services	(4)	50,000	38,500	32,966
Travelling and removal expenses	(5)	333,000	304,500	291,289
Freight, express and cartage	(6)	14,000	11,500	11,488
Postage	(7)	12,000	12,000	10,724
Telephones, telegrams and other communication services	(8)	53,000	43,900	42,504
Publication of departmental reports and other material	(9)	20,000	14,000	11,726
Office stationery, supplies, equipment and furnishings	(11)	76,000	67,000	59,494
Materials and supplies	(12)	96,000	96,000	88,868
Repairs and upkeep of buildings and works	(14)	10,000	10,000	6,686
Rental of land, buildings and works	(15)	1,500	1,500	1,473
Repairs and upkeep of equipment	(17)	40,000	30,000	29,874
Rental of equipment	(18)	500	500	487
Municipal and public utility services	(19)	25,000	18,200	14,245
Pensions, superannuation and other benefits for personal services	(21)	2,000	2,000	1,898
All other expenditures	(22)	4,000	4,000	2,066
		$ 7,185,000	$ 7,185,000	$ 7,136,705

This vote was provided for operation and maintenance costs in connection with Inspection Services. This branch is responsible for the inspection and proof of stores and equipment (*a*) procured for the Armed Services of Canada, with the exception of aircraft and engines, the inspection of which is the responsibility of the RCAF and (*b*) manufactured in Canada for the Armed Services of the United States of America and other countries under specific arrangements or agreements.

Vote 10	**Construction or acquisition of buildings, works, land and equipment**		**200,000**
	Expenditures	**(16)**	**$ 193,936**

ROYAL CANADIAN NAVY

Vote 15	**Operation and maintenance**		**210,680,000**
	Transfer from Department of Finance Vote 70 salaries etc.		**7,984,333**
			218,664,333
	Expenditures		**$ 217,303,514**

			Estimates	Allotments	Expenditures
	ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL				
A	Civil salaries and wages $44,110,000				
	Transfer from Department of Finance Vote 70 salaries etc. 900,000				
		(1)	45,010,000	46,679,470	46,635,858
B	Civilian allowances	(2)	100,000	100,000	80,995
C	Pay and allowances $86,700,000				
	Transfer from Department of Finance Vote 70 salaries etc. 6,742,008				
		(3)	93,442,008	93,442,008	93,146,823
	Professional and special services			3,620,000	
	Corps of commissionaires and other services		2,450,000		2,380,514
	Professional fees—Architects, engineers, land valuation and legal		200,000		207,860
	Medical and dental consultants and special services .		540,000		628,509
	Fees for special courses		370,000		393,242
		(4)	*3,560,000*	*3,620,000*	*3,610,125*
D	Travelling and removal expenses	(5)	5,325,000	5,600,000	5,520,305
E	Freight, express and cartage	(6)	750,000	750,000	741,793
	Postage	(7)	110,000	115,000	111,587
F	Telephones, telegrams and other communication services	(8)	890,000	890,000	859,137
	Publication of departmental reports and other material	(9)	590,000	610,000	605,091
G	Exhibits, advertising, films, broadcasting and displays	(10)	120,000	120,000	119,547
H	Office stationery, supplies, equipment and furnishings...	(11)	1,450,000	1,250,000	1,185,538
	Materials and supplies:			23,380,000	
	Fuel for heating, cooking and power generating units..		1,900,000		1,909,703
	Clothing and personal equipment		1,140,000		1,504,188
	Gasoline, fuel oil and lubricants for ships, aircraft and mechanical equipment		5,750,000		6,065,287
	Food supplies		6,300,000		6,580,062
	Miscellaneous materials and supplies		7,500,000		5,991,175
	Medical and dental supplies		330,000		289,894
	Barrack, hospital and camp stores		950,000		1,028,335
		(12)	*23,870,000*	*23,380,000*	*23,368,644*
	Repairs and upkeep of buildings and works, including land	(14)	3,900,000	4,840,790	4,830,669
	Rental of land, buildings and works	(15)	230,000	210,000	187,100
I	Repairs and upkeep of equipment	(17)	31,300,000	29,000,000	28,990,744
J	Municipal and public utility services	(19)	3,100,000	3,255,000	3,251,412
K	Pensions, superannuation and other benefits for personal services	(21)	453,000	453,000	448,765
L	All other expenditures	(22)	870,000	870,000	866,449
			215,070,008	215,185,268	214,560,582
M	*Less*—Estimated amount recoverable	(34)	570,000	570,000	966,972
			214,500,008	214,615,268	213,593,610

			Estimates	Allotments	Expenditures
	ROYAL CANADIAN NAVAL RESERVE				
N	Civil salaries and wages ..... $ 704,000				
	Transfer from Department of Finance Vote 70 salaries etc. 100,000				
		(1)	804,000	769,055	738,687
O	Pay and allowances ..... $ 1,800,000				
	Transfer from Department of Finance Vote 70 salaries etc. 209,325				
		(3)	2,009,325	2,009,325	1,813,336
P	Travelling and removal expenses	(5)	319,000	319,000	272,550
	Pensions, superannuation and other benefits for personal services	(21)	7,000	7,000	6,964
			3,139,325	3,104,380	2,831,537
	ROOYAL CANADIAN SEA CADETS				
Q	Civil salaries and wages	(1)	156,000	75,685	71,285
R	Pay and allowances ..... $ 500,000				
	Transfer from Department of Finance Vote 70 salaries etc. 33,000				
		(3)	533,000	533,000	513,165
	Travelling and removal expenses	(5)	336,000	336,000	293,917
			1,025,000	944,685	878,367
	Total, operation and maintenance, Navy		$ 218,664,333	$ 218,664,333	$ 217,303,514

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to H D Smith for the period April 1 to June 1 under authority of T.B. 597030, May 30, 1962.

Expenditures included ex-gratia payments of $100 or over as follows:

Payee	Particulars	Authority	Amount
Bevilacqua A J	Payment for period rations not available	P.C. 1963-9/679, May 2, 1963 ...	112
Collins P	Payment for rehabilitation leave	P.C. 1963-16/1374, September 19, 1963	1,328
Foreman R S	Payment for period rations not available	P.C. 1963-9/679, May 2, 1963	112
Haddow A R G	Payment for period rations not available	P.C. 1963-9/679, May 2, 1963	112
Ivonne Pasquera Lorena	Compensation for loss arising out of damages to fishing vessel *Lorena Ivonne*	P.C. 1963-21/1766, December 5, 1963	3,240
La Oceanica S A Cia de Seguros ...	Compensation for costs of repairs and expenses arising out of damages to fishing vessel *Lorena Ivonne*	P.C. 1963-21/1766, December 5, 1963	6,924
			$ 11,828

A Salaries $29,114,090, wages $15,766,211, overtime $1,464,419, premium pay and other credits $203,066, gratuities —retiring, vacation leave and death $88,072.

B Allowances to administrative staffs: serving outside Canada—living $33,042, rental $23,277; isolation and special allowances in Canada $24,676.

C Pay and allowances issued to Naval personnel $90,314,840, clothing credit allowance $1,735,738, allowances to personnel serving outside Canada (Foreign Service Allowance Regulations)—foreign service and post differential $680,456, rental $334,221, education and club $33,922, direct and indirect representation $21,215, miscellaneous $26,431.

D Travelling expenses of civilian personnel $302,503, service personnel and dependents $3,087,148, transportation of service personnel on leave $357,387, transportation of furniture and effects $1,415,670, compensation for rent liability $90,056, travel and transportation, Royal Roads Cadets $27,732, travel and transportation, recruits $190,729, commuting allowances, civilians $34,048, hired transportation $15,032.

E Freight and express—rail and inland water $655,767, ocean $3,344, air $49,276, cartage, demurrage, wharfage, etc. $33,406.

F Long distance telephone tolls $80,537, telegrams and cables $17,638, rental of telephone and telegraph circuits $514,811, rental of telephones and telephone exchange facilities $211,806, other communication services $34,345.

G Agency advertising—RCN Regular $89,132, Reserve $8,917; non-agency advertising $17,509, printed recruiting materials, etc. $3,989.

H Office stationery $612,628, purchase, repair and rental of equipment $284,163, periodicals, books, drawings, specifications, etc. $286,043, miscellaneous $2,704.

I Repairs and upkeep of ships $16,197,099, repairs and spare parts for—electronic and communication equipment $5,815,819, mechanical equipment, including transport $349,100, armament equipment $801,017, miscellaneous technical equipment $553,107; overhaul of aircraft including spares $5,274,602.

J Water services $413,105, sanitary services $47,901, electricity $2,587,205, gas $6,477, non-resident school fees $102,950, school maintenance contributions by special agreements $92,466, miscellaneous $1,308.

K Employer's contribution to unemployment insurance.

L Laundry and dry cleaning $144,367, entertainment expenses $32,630, funeral expenses $12,617, participation in tri-service exhibitions $39,907, public relations $4,806, library and reading room grants $17,386, grants and allowances for physical fitness equipment $37,840, grants and allowances for sea cadets $33,817, band grants $10,387, Underwriters Adjustment Bureau $8,961, compensation for damage to property and persons $31,605 and ex-gratia payments $12,726, pilotage, canal tolls, etc. $54,017, recreation club fees, HMCS *Venture* and Royal Roads cadets $9,720, naval movie guild $29,686, miscellaneous $385,977.

M Credits consisted of recoveries of expenditure for: civil salaries and wages $217,214, office stationery, supplies, equipment and furnishings $408, repair and upkeep of buildings and works, including land $76,759, municipal and public utility services $65,170, materials and supplies—fuel for heating, cooking and power generating units $31,485, clothing and personal equipment $23,116, gasoline, fuel oil and lubricants for ships, aircraft and mechanical equipment $91,533, food supplies $100,622, miscellaneous materials and supplies $235,475, medical and dental supplies $754, repairs and upkeep of ships $148, repair and spare parts for mechanical equipment including transport $532, armament equipment $140, electronic and communication equipment $123,616.

N Salaries $637,173, wages $101,514.

O Pay and allowances issued to Naval personnel.

P Travel and transportation of service personnel.

Q Salaries $45,160, wages $26,125.

R Pay and allowances isued to officers, Royal Canadian Sea Cadets $476,071, bonus for trades training and communication, Royal Canadian Sea Cadets $36,736, meal allowances $358.

Vote 20 Construction or acquisition of buildings, works, land and major equipment 80,720,000
Expenditures $80,668,961

		Estimates	Allotments	Expenditures
Acquisition and construction of buildings and works including acquisition of land:				
Purchase of real properties (land and buildings)		180,000	60,000	52,982
Construction of buildings and works		3,340,000		
Major contract projects			2,360,000	2,331,045
Day labour and minor contract projects			550,000	545,821
	(13)	*3,520,000*	*2,970,000*	*2,929,848*
Major procurement of equipment:			77,750,000	
Ships		38,500,000		46,199,201
Aircraft		11,200,000		12,947,318
Mechanical equipment, including transport		800,000		619,753
Armament equipment		5,700,000		2,906,711
Electronic and communication equipment		14,500,000		9,445,951
Special training equipment		1,500,000		1,398,821
Miscellaneous Equipment		1,500,000		1,177,208
Ammunition and bombs		3,500,000		3,044,150
	(16)	*77,200,000*	*77,750,000*	*77,739,113*
		$ 80,720,000	$ 80,720,000	$ 80,668,961

CANADIAN ARMY

Vote 25 Operation and maintenance	**386,579,000**
Transfer from Department of Finance Vote 70 salaries etc.	**17,131,526**
	403,710,526
Expenditures	**$ 394,546,896**

			Estimates	Allotments	Expenditures
	CANADIAN ARMY (REGULAR) AND GENERAL				
A	Civil salaries and wages ..... $ 61,000,000				
	Transfer from Department of Finance Vote 70 salaries etc. 1,460,000				
		(1)	62,460,000	63,125,000	63,099,703
B	Civilian allowances	(2)	1,150,000	1,000,000	968,926
C	Pay and allowances $192,250,000				
	Tranfer from Department of Finance Vote 70 salaries etc. 14,114,114				
		(3)	206,364,114	207,364,114	206,365,883
	Professional and special services:			9,501,000	
	Corps of commissionaires and other services		5,143,000		5,060,086
	Architects, engineers, land valuation and legal fees ...		500,000		452,300
	Medical and dental consultants and special services ..		3,082,000		2,946,366
	Fees for special courses		776,000		1,004,068
		(4)	*9,501,000*	*9,501,000*	*9,462,820*
D	Travelling and removal expenses	(5)	14,866,000	13,428,000	13,118,091
E	Freight, express and cartage	(6)	2,545,000	2,845,000	2,653,656
	Postage	(7)	315,000	317,000	311,676
F	Telephones, telegrams and other communication services	(8)	4,523,000	3,521,000	2,527,466
	Publication of departmental reports and other material	(9)	982,000	982,000	884,545
G	Exhibits, advertising, films, broadcasting and displays ..	(10)	360,000	360,000	352,884
H	Office stationery, supplies, equipment and furnishings	(11)	2,300,000	2,300,000	2,237,891
	Materials and supplies			36,062,000	
	Fuel for heating, cooking and power generating units		6,000,000		5,905,390
	Clothing and personal equipment		9,819,000		6,687,379
	Gasoline, fuel oil and lubricants for operation of mechanical equipment		2,291,000		2,303,321
	Food supplies		11,253,000		9,909,350
	Miscellaneous materials and supplies		3,088,000		3,361,934
	Medical and dental supplies		1,102,000		934,887
	Barrack, hospital and camp stores		2,509,000		2,545,127
		(12)	*36,062,000*	*36,062,000*	*31,647,388*
	Repairs and upkeep of buildings and works	(14)	14,830,000	15,450,000	15,426,989
	Rental of land, buildings and works	(15)	2,814,000	2,814,000	2,770,936
I	Repairs and upkeep of equipment	(17)	8,500,000	8,500,000	7,959,090
J	Municipal and public utility services	(19)	8,550,000	8,775,000	8,726,579
K	Pensions, superannuation and other benefits for personal services	(21)	710,000	710,000	648,719
L	All other expenditures	(22)	3,241,000	3,364,000	3,186,164
			380,073,114	380,418,114	372,349,406
	CANADIAN ARMY—MILITIA INCLUDING CANADIAN OFFICERS TRAINING CORPS				
M	Civil salaries and wages ..... $ 2,750,000				
	Transfer from Department of Finance Vote 70 salaries etc. 370,000				
		(1)	3,120,000	3,120,000	3,104,620
N	Pay and allowances $16,000,000				
	Transfer from Department of Finance Vote 70 salaries etc. 1,098,412				
		(3)	17,098,412	16,547,412	15,657,485
O	Travelling and removal expenses	(5)	600,000	600,000	528,656
			20,818,412	20,267,412	19,290,761

			Estimates	Allotments	Expenditures
	*Royal Canadian Army Cadets				
P	Civil salaries and wages	(1)	725,000	665,000	662,150
Q	Pay and allowances $1,750,000				
	Transfer from Department of Finance Vote 70 salaries etc. 89,000				
		(3)	1,839,000	2,060,000	1,954,086
R	Travelling and removal expenses	(5)	255,000	300,000	290,493
			2,819,000	3,025,000	2,906,729
	Total, operation and maintenance, Army		$ 403,710,526	$ 403,710,526	$ 394,546,896

*Pay of Regular Force personnel employed full time at cadet training was charged to allotments of Canadian Army (Regular) and General.

Revenues arising from the above expenditures amounted to $842,421 and comprised $832,774 for special allowances and $9,647 for supplies and services. These amounts were received from the United Nations in connection with the Canadian United Nations Emergency Force Contingent.

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to the following employees for the periods shown under authority of T.B. 599099, September 6, 1962—A E Lauziere Apr. 1 to May 31, under authority of T.B. 611632, June 6, 1963—W S Avis Sept. 1 to Mar. 31, T S Hutchinson Nov. 1 to Mar. 31, R A Preston Sept. 1 to Mar. 31.

Expenditures included ex-gratia payments of $100 or over as follows:

Payee	Particulars	Authority	Amount
Anderson J D	Compensation for pay and allowances while hospitalized during leave	P.C. 1964-15/166, February 6, 1964	282
Dahm H	Compensation for injuries	P.C. 1960-14/1322, September 29, 1960	488
Fischer H	Compensation for damages to property	P.C. 1960-14/1322, September 29, 1960	193
Morgan A G	Compensation for accidental death of Grant Morgan	P.C. 1964-14/65, January 23, 1964	626
Rackwitz H J	Compensation for damages to clothing	P.C. 1960-14/1322, September 29, 1960	108
Sander B H	Compensation for injuries	P.C. 1960-14/1322, September 29, 1960	489
Schroeder K H	Compensation for injuries	P.C. 1960-14/1322, September 29, 1960	489
Wilson Mrs J O	Compensation in respect of contribution made by the late WO1 J O Wilson whose invention was adopted for use by the Canadian Army	P.C. 1963-9/1477, October 10, 1963	4,665
			$ 7,340

A Salaries $40,902,020, wages $17,607,114, local labour, Europe $3,589,001, overtime $866,365, premium pay and other credits $16,616, gratuities—retiring, vacation leave and death $118,587.

B Allowances to administrative staffs serving outside Canada—living $37,631, rental $38,191; isolated post and special allowances in Canada $892,203, miscellaneous $901.

C Pay and allowances issued to service personnel as follows: Regular Force including Regular Officer Training Plan $200,978,997, Army personnel of the Militia and Supplementary Reserve called out for duty with the Canadian Army (Regular) $1,961,392, Militia or Cadet Services of Canada officers and civilian instructors called out for employment at cadet camps to fill regular officer vacancies $153,568, clothing credit allowance $1,701,940; allowances to personnel serving outside Canada (Foreign Service Allowance Regulations)—foreign service and post differential $999,331, rental $439,578, education and club $74,604, living expenses on arrival $848, direct and indirect representation $55,625.

D Travelling expenses of civilian personnel in Canada $516,675, commuting allowances, civilians $127,421, postings of service personnel, dependents, teachers and civilian employees to and from the Field Force, Europe $1,929,690, postings of service personnel outside Canada $954,278, postings and releases of service personnel in Canada, including dependents $5,144,888, postings of service personnel to and from training, including courses and exercises $1,529,697, temporary duty $1,819,043, movements to and from brigade concentrations in Canada $105,320, recruiting $205,766, service personnel on leave $371,332, transportation of dependent school children $66,200, compensation for rent liability $234,357, physical fitness, sports, rifle competitions and tournaments $86,352, absentees, deserters and related costs $27,072.

E Freight, express and cartage on stores and equipment: Field Force, Europe $675,037, other $1,978,619.

F Long distance tolls $72,066, telegrams and cables $22,809, rented telephone facilities $1,026,043, radio and line construction $326,122, radio and line maintenance $57,095, teletype services $753,525, rented siren control circuits $140,988, telephones, telegrams, etc., Field Force, Europe $123,090, other communication services $5,728.

G Recruiting expenses: agency advertising, Regular Army $331,342, non-agency advertising $14,336, printed recruiting materials $5,674, films $1,532.

H Office stationery $1,158,904, purchase of equipment $90,727, rental of equipment $277,089, supplies for Army Survey Establishment $149,484, purchase of books, manuals, etc., for office and library use $107,498, subscriptions to newspapers and magazines $59,664, printed forms $374,749, stationery, supplies, etc., Field Force, Europe $19,776.

I Spare parts for—tanks and armoured fighting vehicles $906,719, mechanical equipment, including transport $3,627,504, armament equipment $696,726, electronic and communication equipment $1,324,555; repairs by contract $1,403,586.

J Water services $485,043, fire protection $19,364, sanitary services $382,743, steam and heating $80,188, electricity $4,271,420, gas $1,102,978, non-resident school fees $1,105,147, school maintenance contributions by special agreements $565,328, utility services for Field Force, Europe $714,368.

K Employer's contribution to unemployment insurance.

L Laundry and dry cleaning $841,797, mapping $644,599, entertainment expenses $14,697, funeral expenses $43,573, band grants $117,035, library and reading room grants $20,846, grants and allowances to cadets $97,349, other grants $32,089, contingency allowance $551,555, allowances for maintenance of physical fitness equipment $108,425, Underwriters Adjustment Bureau $37,958, public relations $14,904, compensation for damages to property and injury to persons $195,896, ex-gratia payments $7,503, participation in tri-service exhibitions $45,020, CBC programs for forces abroad $97,199, other expenditures, Field Force, Europe $103,031, miscellaneous $212,688.

M Salaries $2,389,526, wages $621,402, overtime $70,620, premium pay and other credits $2,661, gratuities—retiring, vacation leave and death $20,411.

N Pay and allowances issued to Canadian Officers Training Corps $794,371, militia $14,840,942, clothing credit allowance $22,172.

O Travel of service personnel for training on courses and exercises $360,736, temporary duty $64,785, meal allowances $98,060, other $5,075.

P Salaries $39,846, wages $564,346, overtime $39,756, premium pay and other credits $9,359, gratuities—retiring, vacation leave and death $8,843.

Q Pay and allowances issued to cadet officers and civilian instructors $1,451,440, signalling and trades training bonuses to cadets $502,646.

R Travel of service personnel for training on courses and exercises $241,266, temporary duty $5,820, meal allowances $38,792, other $4,615.

Vote 30 Construction or acquisition of buildings, works, land and major equipment 58,275,000
Expenditures $58,058,791

	Estimates	Allotments	Expenditures
Acquisition and construction of buildings and works including acquisition of land:			
Purchase of real properties (land and buildings)	320,000	955,000	940,434
Construction of buildings and works	18,045,000		
Major contract projects		8,300,000	8,284,055
Day labour and minor contract projects		1,910,000	1,893,191
	(13) *18,365,000*	*11,165,000*	*11,117,680*
Major procurement of equipment:		47,110,000	
Tanks and armoured fighting vehicles	2,105,000		11,357,405
Mechanical equipment including transport	13,943,000		14,239,713

		Estimates	Allotments	Expenditures
	Armament equipment	2,755,000		2,973,895
	Electronic and communication equipment	5,850,000		2,025,221
	Special training equipment	85,000		72,954
	Miscellaneous equipment	4,209,000		3,523,310
	Ammunition and bombs	10,963,000		12,748,613
		(16) *39,910,000*	*47,110,000*	*46,941,111*
		$58,275,000	$58,275,000	$58,058,791

ROYAL CANADIAN AIR FORCE

Vote 35 Operation and maintenance	**523,121,000**
Vote 35e	**13,653,000**
Transfer from Department of Finance Vote 70 salaries etc.	**20,317,083**
	557,091,083
Expenditures	**$ 557,091,083**

			Estimates	Allotments	Expenditures
	ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL				
A	Civil salaries and wages ..... $ 53,723,000				
	Transfer from Department of Finance Vote 70 salaries etc. 2,899,125				
		(1)	56,622,125	56,744,774	56,744,774
B	Civilian allowances	(2)	573,000	573,000	504,100
C	Pay and allowances ..... $ 233,416,000				
	Transfer from Department of Finance Vote 70 salaries etc. 16,963,816				
		(3)	250,379,816	250,379,816	250,171,479
	Professional and special services			30,388,110	
	Corps of commissionaires and other services		8,021,000		8,146,677
	Architects, engineers and consultants fees		900,000		313,875
	Medical and dental consultants and special services ..		2,579,000		5,489,864
	Fees for special courses		1,476,000		1,736,369
	Operation of RCAF establishments and provision of facilities by contract		14,700,000		14,138,451
		(4)	*27,676,000*	*30,388,110*	*29,825,236*
D	Travelling and removal expenses	(5)	17,573,000	17,570,000	16,623,250
E	Freight, express and cartage	(6)	2,500,000	2,305,000	2,271,072
	Postage	(7)	300,000	300,000	272,423
F	Telephones, telegrams and other communication services	(8)	25,757,000	23,448,664	19,153,120
	Publication of departmental reports and other material	(9)	1,088,000	1,088,000	924,030
G	Exhibits, advertising, films, broadcasting and displays	(10)	247,000	245,000	150,970
H	Office stationery, supplies, equipment and furnishings	(11)	2,396,000	2,334,000	1,968,750
	Materials and supplies			55,193,043	
	Fuel for heating, cooking and power generating units		9,205,000		8,800,719
	Clothing and personal equipment		3,200,000		4,189,260
	Gasoline, fuel oil and lubricants for aircraft and mechanical equipment		23,500,000		23,741,035
	Food supplies		7,684,000		8,372,932
	Miscellaneous materials and supplies		7,150,000		7,118,038
	Medical and dental supplies		860,000		722,873
	Barrack, hospital and camp stores		2,300,000		2,248,186
		(12)	*53,899,000*	*55,193,043*	*55,193,043*
	Repairs and upkeep of buildings and works including land	(14)	17,550,000	17,400,000	17,290,130
	Rental of land, buildings and works	(15)	4,274,000	4,274,000	3,614,728
I	Repairs and upkeep of equipment	(17)	107,528,000	109,153,100	109,153,100
J	Municipal and public utility services	(19)	10,495,000	11,053,284	11,053,284
K	Pensions, superannuation and other benefits for personal services	(21)	600,000	600,000	543,535

			Estimates	Allotments	Expenditures
L	All other expenditures	(22)	1,781,000	1,813,635	1,813,635
			581,238,941	584,863,426	577,270,659
M	*Less*—Estimated amount recoverable	(34)	28,425,000	31,525,000	23,932,233
			552,813,941	553,338,426	553,338,426
	Royal Canadian Air Force (Reserve)				
	Civil salaries and wages	(1)	64,000	70,330	70,330
N	Pay and allowances $ 2,636,000				
	Transfer from Department of Finance Vote 70 salaries etc. 454,142				
		(3)	3,090,142	2,466,039	2,466,039
O	Travelling and removal expenses	(5)	75,000	54,899	54,899
			3,229,142	2,591,268	2,591,268
	Royal Canadian Air Cadets				
P	Civil salaries and wages (casuals and others)	(1)	66,000	81,850	81,850
	Pay and allowances	(3)	830,000	964,014	964,014
Q	Travelling and removal expenses	(5)	152,000	115,525	115,525
			1,048,000	1,161,389	1,161,389
	Total, operation and maintenance, Air		$ 557,091,083	$ 557,091,083	$ 557,091,083

Revenues arising from the above expenditures amounted to $109,931 and included $24,190 from the United Nations for supplies and services in connection with the Canadian United Nations Emergency Force Contingent and $85,741 from NATO countries for sale of jet fuel.

Educational leave without pay but with a non-accountable allowance equivalent to one-half of salary was granted to the following employees for the periods shown under authority of T.B. 599098, Sept. 6, 1962—J A M Cormier Apr. 1 to May 31, V J McNamara Apr. 1 to May 1, L D Painchaud Apr. 1 to May 31, under authority of T.B. 611632, June 6, 1963—P J Laufer Sept. 1 to Mar. 31.

Expenditures included ex-gratia payments of $100 or over as follows:

Payee	Particulars	Authority	Amount
Begley T P	Additional amount of entitlement on release from RCAF due to hospitalization	P.C. 1964-18/434, March 26, 1964	239
Cargill E M	Reimbursement for rental accommodation resulting from transfer	P.C. 1963-18/1374, September 19, 1963	125
Douglasfield School District No. 6, Province of New Brunswick	Reimbursement for increased transportation and tuition costs due to sale of school property	P.C. 1963-8/679, May 2, 1963	3,967
Martin S E	Compensation for premature release from RCAF	P.C. 1963-12/1406, September 26, 1963	726
Martin S E	Adjustment of annuity	P.C. 1964-13/166, February 6, 1964	694
Government of the United Kingdom	Contribution in lieu of rates paid to local authorities in respect to 30 AMB Langar from April 1, 1962 to March 31, 1963	T.B. 495198, September 12, 1956	12,368
Seel J R	Reimbursement for out-of-pocket expenses as result of cancellation of posting	P.C. 1963-16/584, April 12, 1963	314

Payee	Particulars	Authority	Amount
Sinclair A L	Reimbursement for out-of-pocket expenses due to unserviceable aircraft	P.C. 1964-16/434, March 26, 1964	128
Department of Veterans Affairs	Medical treatment and incidental expenses for ex-Cadet E Delage	P.C. 1956-8/1339 September 6, 1956	141
			$ 18,702

A Salaries $34,529,249, wages $17,232,163, local labour, Europe $3,994,137, overtime $787,255, premium pay and other credits $97,637, gratuities—retiring, vacation leave and death $104,333.

B Allowances to administrative staffs serving outside Canada—living $15,941, rental $13,611, isolation and special allowances in Canada $474,548.

C Pay and allowances issued to personnel of RCAF (Regular) $244,125,399, payments to dependents of deceased or missing personnel $1,060, clothing credit allowances $1,475,013, gratuities on completion of temporary or fixed term appointment $743,887, allowances to personnel serving outside Canada (Foreign Service Allowance Regulations)—foreign service and post differential $2,612,043, rental $1,096,610, education and club $57,239, living expenses on arrival $1,272, direct and indirect representation $58,956.

D Travelling expenses of civilian personnel $244,961, commuting allowances, civilian $78,156, travelling expenses of service personnel for temporary duty, postings and transfers, including movement of dependents $8,547,332, transportation of service personnel on leave $429,713, transportation of furniture and effects $5,062,258, storage of furniture and effects $1,116,979, recruiting $193,923, compensation for rent liability $281,333, hired transportation $302,138, transportation—school children $287,043, school teachers $79,414.

E Freight and express—rail and inland waters $1,746,366, ocean $58,005, air $160,324, cartage, demurrage, wharfage, etc. $306,377.

F Long distance tolls $340,884, telegrams and cables $87,080, rented telephone facilities, including exchange service—RCAF $1,631,670, RCAF/USAF shared $699,377, rental of private wire services—RCAF $3,345,217, RCAF/USAF shared $12,909,228, other communication services $139,664.

G Recruiting—agency advertising $145,372, non-agency advertising $88, printed recruiting materials $1,940, films $2,474, non-recruiting advertising $1,096.

H Stationery $899,999, purchase and repair of equipment $133,298, rental of equipment $445,735, subscriptions to newspapers and periodicals $31,766, books and publications $49,102, printed forms $408,850.

I Repair, overhaul, modification and conversion of equipment $73,691,524, maintenance and spare parts for—mechanical equipment, including transport $2,300,727, armament equipment $699,159, electronic and communication equipment $12,613,041, aircraft and engines $16,021,073, special training equipment $1,078,269, miscellaneous technical equipment $2,749,307.

J Water services $549,886, sanitary services $437,881, electricity $6,749,784, gas $1,346,881, non-resident school fees $1,721,844, school maintenance contributions by special agreements $35,564, miscellaneous services $211,444.

K Employer's contribution to unemployment insurance.

L Laundry and dry cleaning $583,286, band grants $27,120, grants to libraries and reading rooms $23,132, organization and contingency allowances RCAF (Reserve) $5,133, contingency allowances and training bonuses, air cadets $92,536, entertainment expenses $14,918, funeral expenses $34,865, compensation for damage to property and persons $454,507, ex-gratia payments $19,425, Underwriters Adjustment Bureau $19,241, allowances for maintenance of physical fitness equipment $106,247, public relations $46,233, service school sports equipment $19,616, service school expenditures through cash imprest funds $19,185, participation in tri-service exhibitions $39,224, CBC programs for forces abroad $120,254, miscellaneous $188,713.

M Credits consisted of recoveries of expenditures for: (i) medical services provided to Navy and Army $3,088,990, (ii) materiel and services provided to the United States Air Force $1,214,281, (iii) materiel and services provided to other branches of the Canadian armed forces, other governments, firms and agencies $16,256,440, (iv) transportation $157,807, (v) miscellaneous recoverables—services and materiel supplied to Department of Transport $381,770, Department of Veterans Affairs for patients in National Defence Medical Centre $733,693, provincial hospital insurance for Department of Veterans Affairs patients in National Defence Medical Centre $530,323, teachers' superannuation fees $131,412, grants from educational authorities $1,430,478, others $7,039.

N Pay and allowances issued to personnel, RCAF (Regular) $8,663, RCAF (Auxiliary) $1,741,253, RCAF (Primary Reserve) $637,610, RCAF (Supplementary Reserve) $78,513.

O Travelling expenses for temporary duty—service personnel $11,458, civilian personnel $189, postings $30,698, transfers $12,554.

P Salaries and wages of additional staffs at summer camps.

Q Travelling expenses for temporary duty—service personnel $53,541, civilian personnel $375, postings $18,876, transfers $2,144, hired transportation $40,589.

Vote 40 Construction or acquisition of buildings, works, land and major equipment **168,679,000**

Expenditures ..... **$ 143,720,643**

		Estimates	Allotments	Expenditures
Acquisition and construction of buildings and works including acquisition of land:				
Purchase of real properties (land and buildings)		640,000	640,000	175,330
Construction of buildings and works		25,400,000		
Major contract projects			22,250,000	13,575,906
Day labour and minor contract projects			3,150,000	3,139,078
	(13)	*26,040,000*	*26,040,000*	*16,890,314*
Major procurement of equipment			143,139,000	
Aircraft and engines		105,557,000		100,554,915
Mechanical equipment including transport		2,815,000		2,177,536
Armament equipment		484,000		463,259
Electronic and communication equipment		21,951,000		12,404,773
Special training equipment		3,805,000		3,543,469
Miscellaneous technical equipment		4,464,000		2,707,069
Ammunition and bombs		4,063,000		5,451,916
	(16)	*143,139,000*	*143,139,000*	*127,302,937*
		169,179,000	169,179,000	144,193,251
Less—Amount to be paid from Special Account (This amount was charged to the liability account, Replacement of Materiel, section 11, National Defence Act —See under the schedule, Suspense Accounts, in Volume I of this report)	(34)	500,000	500,000	472,608
		$ 168,679,000	$ 168,679,000	$ 143,720,643

The variation between the appropriation and the total of expenditures charged thereto is due mainly to the following: (*a*) construction of buildings and works, major contract projects—cancellation of the Gap Filler construction program, Penhold runways, Summerside school and married quarters program and delay in approval to proceed with the construction of special armament sites and quick reaction alert facilities; (*b*) major procurement of equipment, (i) aircraft and engines—the original estimate of requirement of 24 CF104 dual aircraft was reduced to 16, (ii) electronic and communications equipment—delays in arranging contracts for various types of electronic equipment, delays in deliveries of sonobuoys by reason of technical difficulties in production and the deferment of a considerable portion of the new procurement program by reason of unresolved engineering and developmental problems.

Revenues arising from the above expenditures amounted to $577,289 resulting from sharing of costs of aircraft by the Governments of the Netherlands, Belgium and Italy.

Expenditures included ex-gratia payments of $100 or over as follows:

Payee	Particulars	Authority	Amount
Coleman K	Settlement for use of land as an access route to defence installation	P.C. 1963-36/679, May 2, 1963	175
Jointly to—			
Gallagher A M Gallagher M Kelly E Kelly G	Settlement for use of land, Township of Sebastopol, Renfrew County, Ontario	P.C. 1963-18/1632, November 7, 1963	190
Kirton J	Compensation for damage caused by blasting	P.C. 1963-28/1067, July 16, 1963	200
			$ 565

DEFENCE RESEARCH AND DEVELOPMENT

The Defence Research Board was established to carry out such duties in connection with research relating to the defence of Canada and the development of, and improvement to, service equipment and material as the Minister may assign to it, and to advise the Minister on all matters relating to scientific, technical and other research and development, which affect national defence.

Vote 45 Defence Research Board—Operation and maintenance		**25,416,000**
Transfer from Department of Finance Vote 70 salaries etc.		**358,000**
		25,774,000
Expenditures		**$ 25,112,433**
Vote 50 Defence Research Board—Construction or acquisition of buildings, works land and equipment		**5,501,000**
Expenditures		**$ 5,087,559**
Vote 55 To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board		**5,300,000**
Expenditures	**(22)**	**$ 2,582,726**
Vote 57a Research Satellite Propram—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board and, subject to allotment by the Treasury Board, to authorize for the purpose of this Vote an increase of $5,129,500 in the amount included in Vote 1 for total commitments (of which it is estimated that $4,302,500 will come due for payment in future years)		**827,000**
Expenditures		**$ 810,411**
Vote 60 Development		**15,000,000**
Expenditures	**(16)**	**$12,460,214**

MUTUAL AID

Vote 65 Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $41,080,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $8,980,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account **32,100,000**

Expenditures **$28,857,121**

	Estimates	Allotments	Expenditures
A Procurement for Mutual Aid	17,100,000	17,100,000	13,916,947
B Transfers to NATO countries of equipment from service stocks	4,900,000	1,719,257	1,719,257
C NATO aircrew training	4,080,000	3,790,000	3,790,000
D Contributions to infrastructure and NATO military budgets	15,000,000	15,000,000	14,940,174
Total, Mutual Aid	41,080,000	37,609,257	34,366,378

	Estimates	Allotments	Expenditures
Less—Transfers to NATO countries of equipment from service stocks	4,900,000	1,719,257	1,719,257
Less—NATO aircrew training (provided for in Royal Canadian Air Force estimates)	4,080,000	3,790,000	3,790,000
	8,980,000	5,509,257	5,509,257
Amount provided for by this vote (20)	$32,100,000	$32,100,000	$28,857,121

A Payments against contracts for materiel—Department of Defence Production $13,810,736, National Research Council $71,451; freight on materiel $34,437, miscellaneous $323.

B Transfers of equipment to member nations of the North Atlantic Treaty Organization from Royal Canadian Air Force holdings.

C Charges in respect of the Royal Canadian Air Force program of aircrew training of personnel from other member nations of the North Atlantic Treaty Organization based on capitation rates for recurring costs, and capital expenditures as incurred.

D Military Budgets—Supreme Headquarters Allied Powers Europe and subordinate commands, $3,244,036. Infrastructure—Government of Germany $4,227,357, Government of Italy $2,097,300, Government of Norway $5,130,901, Government of the United Kingdom $75,014, Supreme Headquarters Allied Powers Europe $106,175, Central European Operating Agency $59,391.

GENERAL SERVICES

Vote 70 Grants to military associations, institutes and others as detailed in the

Estimates	**246,825**
Expenditures	**$ 246,555**

	Estimates	Allotments	Expenditures
A Rifle Associations—			
Dominion of Canada	63,000	63,000	63,000
National Defence Headquarters	180	180	180
Alberta	2,025	2,025	2,025
British Columbia	2,025	2,025	2,025
Manitoba	2,025	2,025	2,025
New Brunswick	1,685	1,685	1,685
Newfoundland	180	180	180
Nova Scotia	2,160	2,160	2,160
Ontario	4,590	4,590	4,590
Prince Edward Island	1,080	1,080	1,080
Quebec	3,375	3,375	3,375
Saskatchewan	1,485	1,485	1,485
	83,810	*83,810*	*83,810*
B Military Service Associations—			
Canadian Infantry Association	11,000	11,000	11,000
Canadian Military Intelligence Association	2,000	2,000	2,000
Canadian Signals Association	3,500	3,500	3,500
Conference of Defence Associations	6,500	6,500	6,500
Defence Dental Association of Canada	2,250	2,250	2,250
Defence Medical Association of Canada	3,500	3,500	3,500
Military Engineers Association of Canada	4,000	4,000	4,000
Royal Canadian Armoured Corps Association	6,400	6,400	6,400
Royal Canadian Artillery Association	9,000	9,000	9,000
Royal Canadian Army Pay Corps Association	2,250	2,250	2,250
Royal Canadian Army Service Corps Association	4,500	4,500	4,500
Royal Canadian Electrical and Mechanical Engineers Association	3,500	3,500	3,500
Royal Canadian Ordnance Corps Association	3,300	3,300	3,300
	61,700	*61,700*	*61,700*
B Military, United Services Institutes and others—			
Air Cadet League of Canada	50,000	50,000	50,000
Alberta United Services Institute	675	675	675

		Estimates	Allotments	Expenditures
Cadet Services Association of Canada		2,000	2,000	2,000
Edmonton United Services Institute		675	675	675
Hamilton and District Officers Institute		900	900	900
Kingston United Services Institute		270	270	270
London United Services Institute		360	360	360
Lake of the Woods United Services Institute		180	180	180
Moncton United Services Institute		200	200	200
Montreal United Services Institute		900	900	900
Moose Jaw Military Institute		270	270	270
Naval Officers Association		13,500	13,500	13,500
Peterborough United Services Institute		360	360	360
Prince Albert United Services Institute		180	180	180
Royal Canadian Air Force Association		18,000	18,000	18,000
Royal Canadian Air Force Benevolent Fund		4,500	4,500	4,500
Royal Military College Club of Canada		270	270	270
Royal Canadian Military Institute		1,800	1,800	1,800
Royal Canadian Navy Benevolent Fund		2,000	2,000	2,000
United Services Officers Club of Charlottetown		180	180	180
United Services Institute of Chilliwack		180	180	180
United Services Institute of Manitoba		450	450	450
United Services Institute of New Brunswick		270	270	
United Services Institute of Nova Scotia		450	450	450
United Services Institute of Ottawa		675	675	675
United Services Institute of Quebec		450	450	450
United Services Institute of Regina		450	450	450
United Services Institute of Saskatoon		270	270	270
United Services Institute of Vancouver		450	450	450
United Services Institute of Vancouver Island		450	450	450
		101,315	*101,315*	*101,045*
	(20)	$ 246,825	$ 246,825	$ 246,555

A These grants are for the purpose of encouraging and promoting interest in rifle shooting including assistance to the Dominion of Canada Rifle Association in defraying expenses of annual competitions.

B Grants are to assist the various Service associations and institutes.

Vote 75 Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town 1,800,000

Expenditures ..... (20) $ 1,800,000

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 5,603

PENSIONS AND OTHER BENEFITS

Vote 85 Civil pensions, as detailed in the Estimates 2,890

Expenditures ..... $ 2,809

		Estimates	Allotments	Expenditures
Robert Allen		193	193	193
Michael Mountain		420	420	420
Mrs. Mary Whittington		200	200	200
Mrs. Eleanor F. Nixon		1,128	1,128	1,047
Mrs. Jessie Vernice Ward		949	949	949
	(21)	$ 2,890	$ 2,890	$ 2,809

These pensions are provided as compensation to: former civilan employees of the Department who sustained injuries in the performance of their duties which resulted in permanent disability; a widow of a former civilian employee who was killed in the discharge of his duties; the family of a former member of permanent service personnel ineligible for military pension; and the widow of a former member of permanent service personnel who is not eligible for pension under the Defence Services Pension Continuation Act.

Annuity to the widow of the late Honourable Norman McLeod Rogers, c. 47, 1940 (21) $ 2,500

Vote 86e To deem for purposes of the Public Service Superannuation Act, such persons as the Treasury Board may prescribe who, upon ceasing to be public service participants, were entitled under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act to an annuity, to be or to have been elective public service participants during a period prescribed by the Board (21) $1

Vote 90 To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Trainng Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization 4,512

Expenditures ..... (21) $ 4,512

Vote 92a To deem, for the purposes of such statutes and regulations as the Treasury Board may specify, Ella May Haley to be lawful widow of Douglas Willard Williams who, prior to his death on May 6, 1961, was a person employed in the Public Service (21) $1

Payments under Parts I-IV of the Defence Services Pension Continuation Act, c. 63, R.S., as amended ..... (21) $ 7,877,329

The Defence Services Pension Continuation Act provides for payment of pensions to officers and men of the permanent services and to dependents of deceased officers. Ranks below that of Warrant Officer Class 2 or the equivalent are eligible for pensions on a non-contributory basis, which ceases on the death of the recipient. The pay and allowances of officers and warrant officers or the equivalent are subject to deductions for pensions for which their dependents are also eligible. The deductions are credited to Non-Tax Revenue—Miscellaneous. On March 31, 1964, 3847 pensions were in issue of which 661 were in respect of deceased officers. A distribution by services follows: Navy $2,297,670, Army $4,212,744, Air $1,366,915.

Further payments were made to certain persons in receipt of pensions under the Defence Services Pension Continuation Act under authority of the Public Service Pension Adjustment Act—See Department of Finance section of this report.

Details in respect of pensions under the Canadian Forces Superannuation Act are given under Canadian Forces Superannuation Account—see Appendix 1 further on in this section.

Government's contribution to the Canadian forces superannuation account (Chap. 21, Statutes of 1959) ..... (21) $59,654,950

The Government's contribution to the Canadian Forces superannuation account for the period April 1, 1963 to March 31, 1964, in respect of the Canadian Forces Superannuation Act (see Appendix 1 further on in this section) represents an amount equal to one and two-thirds of contributions by contributors. Amounts in respect of the various services were: Navy $9,910,429, Army $23,358,666, Air $26,385,855.

Additional contribution to the Canadian forces superannuation account to provide for additional liability in the account resulting from increased rates in pay (Chap. 21, Statutes of 1959) ..... **(21) $76,500,000**

See Appendix 1 further on in this section.

Transfers of Pension Contributions, Canadian Forces Superannuation Act, c. 21, 1960 **(21) $ 22**

The Canadian Forces Superannuation Act, c. 21, 1960 provides for the transfer of a contributor from the Defence Services Pension Continuation Act to the Canadian Forces Superannuation Act and the amount of the contributions are charged to this vote and credited to the Canadian forces superannuation account—see Appendix 1 further on in this section. A distribution by services follows: Air $22.

Government's contribution to the Regular Forces death benefit account under Part II of the Public Service Superannuation Act, c. 47, 1952-53, as amended ..... **(21) $ 155,030**

See Appendix 2 further on in this section.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	194,011,901	197,194,640	193,563,590
(2)	Civilian allowances	2,075,889	1,803,215	1,866,681
(3)	Pay and allowances, Defence Forces	575,861,817	573,333,536	545,301,862
(4)	Professional and special services	40,956,600	43,082,390	38,275,150
(5)	Travelling and removal expenses	40,796,500	37,958,800	39,855,722
(6)	Freight, express and cartage	5,887,000	5,785,644	6,005,918
(7)	Postage	783,000	738,102	760,141
(8)	Telephones, telegrams and other communication services	31,451,000	22,785,488	15,503,852
(9)	Publication of departmental reports and other material	2,757,000	2,482,167	2,611,487
(10)	Exhibits, advertising, films, broadcasting and displays	734,000	633,449	706,193
(11)	Office stationery, supplies, equipment and furnishings	6,533,000	5,761,958	6,064,729
(12)	Materials and supplies	117,277,000	113,739,595	115,368,731
	Buildings and works, including land—			
(13)	Construction or acquisition	49,434,000	31,981,178	78,239,320
(14)	Repairs and upkeep	36,716,000	37,997,553	31,953,091
(15)	Rentals	7,334,500	6,586,093	6,454,674
	Equipment—			
(16)	Construction or acquisition	279,616,000	262,619,476	243,049,629
(17)	Repairs and upkeep	147,838,000	146,801,604	130,873,922
(18)	Rentals	106,500	86,790	64,099
(19)	Municipal or public utility services	22,513,000	23,369,633	20,905,092
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Mutual Aid	32,100,000	28,857,121	24,991,250
	Sundry	3,936,825	3,968,395	3,667,713
		36,036,825	*32,825,516*	*28,658,963*
(21)	Pensions, superannuation and other benefits—			
	Government's contribution to the Canadian Forces superannuation account	136,154,950	136,154,950	58,103,389
	Payments under the Defence Services Pension Continuation Act	7,877,329	7,877,329	7,549,737
	Sundry	1,966,259	1,844,240	1,884,115
		145,998,538	*145,876,519*	*67,537,241*
(22)	All other expenditures	13,659,637	15,892,179	11,719,858
		1,758,377,707	1,709,335,525	1,585,339,945
(34)	*Less*—Estimated savings and recoverable items	29,495,000	25,864,522	14,295,866
	Total	$1,728,882,707	$1,683,471,003	$1,571,044,079

Advances to other Governments, etc.

Government of the United States of America.—Advances were made to the Government of the United States under individual Order in Council and Treasury Board authorities for materiel on order, equipment supplied and services rendered. The standing of these advances and the transactions in the current fiscal year are, in United States funds, as follows:

Service	To be accounted for— Mar. 31, 1963	Advances 1963–64	Liquidations 1963–64	*Refunds 1963–64	**To be accounted for— Mar. 31, 1964
Inspection Services		127	127		
Navy	9,120,403	2,985,151	6,484,273	297,719	5,323,562
Army	6,702,561	13,553,235	2,317,693	94,152	17,843,951
Air	14,011,050	15,474,224	7,453,843	908,055	21,123,376
Defence Research Board	290,423	226,502	1,907Dr†	212,118	306,714
	$ 30,124,437	$ 32,239,239	$ 16,254,029	$ 1,512,044	$ 44,597,603

*Refunds are due to cancellation of contracts or are unused balances.

**Due to contract re-determination, re-negotiation and inability to obtain firm information, the United States Services have not been in a position to present final billings on deliveries made and the estimated value in this category, included in the amount outstanding, is $14,156,869 being represented by Navy, $3,421,842, Army, $5,198,105, Air, $5,454,825 and Defence Research Board, $82,097.

† Debits arising from price re-determination vouchers received resulted in debits being greater than credits from liquidations received.

Government of the United Kingdom.—Advances were made to the United Kingdom Government under individual Order in Council and Treasury Board authorities for stores and equipment supplied and services rendered. The standing of these advances and the transactions in the current fiscal year are, in Canadian funds, as follows:

Service	To be accounted for— Mar. 31, 1963	Advances 1963–64	Liquidation 1963–64	To be accounted for— Mar. 31, 1964
Navy	3,882,158	13,207,510	211,634	16,878,034
Air	767,640	693,775	994,238	467,177
	$ 4,649,798	$13,901,285	$ 1,205,872	$17,345,211

Other advance payments.—

Payee	Amount of advance	Balance Mar. 31, 1963	Balance Mar. 31, 1964
1955–56			
Pierre Trahan ..... $	5,000	$ 5,000	$ 5,000
On account of final settlement re expropriation of property St Jean Que (T.B. 487989, June 17, 1955).			
1960–61			
Government of France	7,197	7,197	7,197
Supply of electricity to RCAF Units France (T.B. 574073, December 28, 1960).			
Government of Italy	879,553	705,798	71,711
Provision of facilities for RCAF in Italy (T.B. 539388, October 27, 1958 and T.B. 555880, October 29, 1959).			
1961–62			
British Army of the Rhine	64,275	64,275	59,097
Rentals for dwelling units for Canadian Signals Troop (T.B. 570520, September 29, 1960 and T.B. 585267, September 21, 1961).			
Gatineau Power Co	29,000	28,079	27,293
For supply of electrical power (T.B. 577529, March 30, 1961).			
Government of France	159	159	159
For public utility services for RCAF (T.B. 574604, January 19, 1961).			

Other advance payments.—Concluded

Payee	Amount of advance	Balance Mar. 31, 1963	Balance Mar. 31, 1964
1961–62—*Concluded*			
Government of Italy Provision of facilities for RCAF in Italy (T.B. 539388, October 27, 1958 and T.B. 555880, October 29, 1959).	954,023	514,450	2,999
1962–63			
The Boeing Co. Supply Vertol helicopters complete with installed engines, materials and parts (T.B. 606106, January 24, 1963).	500,000	500,000	200,000
British Army of the Rhine Rentals for dwelling units for Canadian Signals Troop (T.B. 585267, September 21, 1961).	137,912	100,202	57,052
Government of Italy Provision of facilities for RCAF in Italy (T.B. 539388, October 27, 1958, T.B. 555880, October 29, 1959 and T.B. 575087, February 16, 1961).	949,216	722,130	161,867
1963–64			
Air-Equipment Supply of radio equipment spares (T.B. 604131, December 5, 1962).	13,886		13,886
Government of Belgium Cost of material, supplies and services for RCAF for operation of airfields (T.B. 557925, January 5, 1959).	151,400		54,624
Canadian General Electric Co Ltd Supply of engines and containers for Vertol helicopters (T.B. 608914, April 3, 1963).	462,124		294,079
Canadian Vickers Ltd For procurement for the Repeat Restigouche Programme (T.B. 594601, April 12, 1962).	191,558		191,558
Government of France Supply of electricity to RCAF Units, France (T.B. 574073, December 28, 1960).	1,105		718
Federal Republic of Germany For heating of married quarters for Canadian servicemen in Germany (T.B. 484558, March 25, 1955).	391,794		391,794
Government of Italy Provision of facilities for RCAF in Italy (T.B. 575087, February 16, 1961, T.B. 612854, July 12, 1963 and T.B. 622042, March 20, 1964).	1,167,265		1,085,598
Lockheed Aircraft Corporation Supply, testing and proving of aircraft (T.B. 614587, August 21, 1963 and T.B. 614588, August 21, 1963).	2,886,323		1,839,045
Peacock Brothers Ltd Operation, management and maintenance of Naval Engineering test establishment (T.B. 610523, May 9, 1963).	61,317		61,317
United Kingdom Government Supply tanks, bridges, fuel tanks, modification kits, machine guns, ferry, cartridges, trailers, spare parts, special tools, etc. (T.B. 565631, June 10, 1960, T.B. 586596, September 21, 1961, T.B. 589,888, December 14, 1961, T.B. 615094, September 4, 1963, T.B. 615342, September 11, 1963, T.B. 618783, December 5, 1963, T.B. 619384, December 31, 1963, T.B. 620198, January 16, 1964, T.B. 620547, January 30, 1964, T.B. 620724, January 30, 1964 and T.B. 621757, February 21, 1964).	826,578		826,578

Financial Settlements

Canadian Infantry Brigade Group, Germany.—Logistic support for the Canadian Brigade is received through the British Army of the Rhine from United Kingdom, Belgium and German sources. Recurring items are settled on a per capita basis and non-recurring items on the basis of actual costs. Payments made in this connection during the fiscal year amounted to $10,786,437.

Payments of $1,691,588 were made to the Federal Republic of Germany for rental of married quarters of Canadian servicemen in Germany.

Payments of $110,556 were made to the Government of the United Kingdom for various supplies and services.

RCAF Air Division, Europe.—Certain logistic support for this division is received from French and United States sources on a recoverable basis. Payments in this connection were made to the Government of France, $4,471,044, and the Government of the United States of America, $4,275,724.

Payments of $877,605 were made to the Federal Republic of Germany for rental of married quarters of Canadian servicemen in Germany.

Pay and Allowances

P.C. 1963-1/735, May 14, 1963, effective October 1, 1962, authorized increases in the rates of pay for all ranks of the Armed Services.

Rates detailed in the following statement apply to the Royal Canadian Navy, Canadian Army and the Royal Canadian Air Force and were in effect as at March 31, 1964.

The Chairman of the Chiefs of Staff Committee is paid a consolidated rate of $25,000 per annum and the Chief of Staff of each of the three Services and the Deputy Commander-in-Chief of North American Air Defence Command, $23,000 per annum under authority of P.C. 1963-1856, December 20, 1963, effective December 1, 1963.

The Assistant to the Chief of Staff, SHAPE, is paid a consolidated rate of $22,000 per annum effective December 1, 1963 under authority of P.C. 1962-13/1129, August 15, 1962, as amended by P.C. 1964-18/390, March 19, 1964.

Unless otherwise stated, the rates of pay and allowances quoted are monthly rates.

Rank	Pay						Allowances		
	Basic rate	After 2 yrs. in rank	After 3 yrs. in rank	After 4 yrs. in rank	After 6 yrs. in rank	After 8 yrs. in rank	*Marriage allowance	†Subsistence allowance (a)	†Subsistence allowance (b)
Navy Rear Admiral Army Major General Air Air Vice Marshal	$1,349						$ 40	$165	$195
Navy Commodore Army Brigadier Air Air Commodore	1,164	$1,214					40	153	180
Navy Captain Army Colonel Air Group Captain	899	939		$ 979			40	139	165
Navy Commander Army Lieutenant Colonel Air Wing Commander	709	734		759	$ 784	$ 809	40	126	150
Navy Lieutenant Commander Army Major Air Squadron Leader	555	580		605	630	655	40	113	135
Navy Lieutenant Army Captain Air Flight Lieutenant	428	448		468	488	508	40	95	125
Navy Sub-Lieutenant Army Lieutenant Air Flying Officer	331		$ 371		386		40	90	125
Navy Acting Sub-Lieutenant Army 2nd Lieutenant Air Pilot Officer	235						40	75	110

	Rank	Pay: Basic rate	After 2 yrs. in rank	After 3 yrs. in rank	After 4 yrs. in rank	After 6 yrs. in rank	After 8 yrs. in rank	Allowances: *Marriage allowance	†Subsistence allowance (a)	†Subsistence allowance (b)
Navy Army Air	Commissioned Officer.... Commissioned from Warrant Rank or Staff Sergeant..... Commissioned from Warrant Rank or Flight Sergeant.....	408	423		438	453	468	40	95	125
Navy	Chief Petty Officer 1st Class									
Army	Warrant Officer Class 1									
Air	Warrant Officer Class 1									
	Standard Group.....	324	334		344	354				
	Group 1.....	336	346		356	366				
	Group 2.....	360	370		380	390				
	Group 3.....	378	388		398	408				
	Group 3X.....	384	394		404	414		30	95	110
	Group 3A.....	387	397		407	417				
	Group 3Y.....	390	400		410	420				
	Group 3Z.....	396	406		416	426				
	Group 4.....	396	406		416	426				
	Group 4A.....	414	424		434	444				
Navy	Chief Petty Officer 2nd Class									
Army	Warrant Officer Class II									
Air	Warrant Officer Class II									
	Standard Group.....	289	296		303	310				
	Group 1.....	301	308		315	322				
	Group 2.....	325	332		339	346				
	Group 3.....	343	350		357	364				
	Group 3X.....	349	356		363	370		30	85	105
	Group 3A.....	352	359		366	373				
	Group 3Y.....	355	362		369	376				
	Group 3Z.....	361	368		375	382				
	Group 4.....	361	368		375	382				
	Group 4A.....	379	386		393	400				
Navy Army	Petty Officer 1st Class Squadron, Battery or Company Quartermaster Sergeant and Staff Sergeant									
Air	Flight Sergeant									
	Standard Group.....	251	257		263	269				
	Group 1.....	263	269		275	281				
	Group 2.....	287	293		299	305				
	Group 3.....	305	311		317	323				
	Group 3X.....	311	317		323	329		30	85	105
	Group 3A.....	314	320		326	332				
	Group 3Y.....	317	323		329	335				
	Group 3Z.....	323	329		335	341				
	Group 4.....	323	329		335	341				
	Group 4A.....	341	347		353	359				
Navy Army Air	Petty Officer 2nd Class Sergeant Sergeant									
	Standard Group.....	219	224		229	234				
	Group 1.....	231	236		241	246				
	Group 2.....	255	260		265	270				
	Group 3.....	273	278		283	288				
	Group 3X.....	279	284		289	294		30	75	105
	Group 3A.....	282	287		292	297				
	Group 3Y.....	285	290		295	300				
	Group 3Z.....	291	296		301	306				
	Group 4.....	291	296		301	306				
	Group 4A.....	309	314		319	324				

	Rank	Pay: Basic rate	After 2 yrs. in rank	After 3 yrs. in rank	After 4 yrs. in rank	After 6 yrs. in rank	After 8 yrs. in rank	Allowances: *Marriage allowance	†Subsistence allowance (a)	†Subsistence allowance (b)
Navy Army Air	Leading Seaman Bombardier and Corporal Corporal									
	Standard Group	195	199		203	207				
	Group 1	207	211		215	219				
	Group 2	231	235		239	243				
	Group 3	249	253		257	261				
	Group 3X	255	259		263	267		30	65	100
	Group 3A	258	262		266	270				
	Group 3Y	261	265		269	273				
	Group 3Z	267	271		275	279				
	Group 4	267	271		275	279				
	Group 4A	285	289		293	297				
Army	Private, holding appointment of Lance Bombardier or Lance Corporal									
	Standard Group	189								
	Group 1	201								
	Group 2	225								
	Group 3	243								
	Group 3X	249						30	65	100
	Group 3A	252								
	Group 3Y	255								
	Group 3Z	261								
	Group 4	261								
	Group 4A	279								
Navy Army	Able Seaman Trooper, Gunner, Sapper, Signalman, Driver, Private, Guardsman, Fusilier, Rifleman, Craftsman (1st Class)									
Air	Leading Aircraftsman									
	Standard Group	138		159		186				
	Group 1	150		171		198				
	Group 2	174		195		222				
	Group 3	192		213		240				
	Group 3X	198		219		246		30	65	100
	Group 3A	201		222		249				
	Group 3Y	204		225		252				
	Group 3Z	210		231		258				
	Group 4	210		231		258				
	Group 4A	228		249		276				
Navy Army	Ordinary Seaman (Trained) Trooper, Gunner, Sapper, Signalman, Driver, Private, Guardsman, Fusilier, Rifleman, Craftsman (2nd Class)									
Air	Aircraftsman 1st Class									
	Standard Group	119								
	Group 1	131								
	Group 2	155								
	Group 3	173								
	Group 3X	179						30	65	100
	Group 3A	182								
	Group 3Y	185								
	Group 3Z	191								
	Group 4	191								
	Group 4A	209								

	Rank	Pay: Basic rate	After 2 yrs. in rank	After 3 yrs. in rank	After 4 yrs. in rank	After 6 yrs. in rank	After 8 yrs. in rank	Allowances: *Marriage allowance	†Subsistence allowance (a)	†Subsistence allowance (b)
Navy Army Air	Ordinary Seaman (on entry) Trooper, Gunner, Sapper, Signalman, Driver, Private, Guardsman, Fusilier, Rifleman, Craftsman (Recruit), Aircraftsman (2nd Class)									
	Standard Group	112								
	Group 1	124								
	Group 2	148								
	Group 3	166								
	Group 3X	172						30	65	100
	Group 3A	175								
	Group 3Y	178								
	Group 3Z	184								
	Group 4	184								
	Group 4A	202								
Navy Army Air	Ordinary Seaman (under 17 yrs. of age) Soldier (under 17 yrs. of age) Aircraftsman (under 17 yrs. of age)	60					....	65		

(*a*) Personnel not in receipt of marriage allowance.

(*b*) Personnel in receipt of marriage allowance.

*Subject to a reduction of $10 per month if occupying permanent married quarters or $2.50 per month if occupying temporary married quarters.

†Payable if appropriate quarters are not available at normal place of duty and rations are not provided. If either is provided, the allowance is subject to reduction.

In connection with the above group headings, enlistments are usually to the Standard Group but, where the candidate possesses special trade qualifications, he may be enlisted in one of the higher groups. The requirement for eligibility to draw pay in any group above Standard is for the individual to pass a trade test set by the Service. Such tests are carried out periodically.

Aircrew Allowances.—P.C. 1956-2/1274, August 16, 1956, effective July 1, 1956, as amended by P.C. 1957-13/1575, November 28, 1957, authorized payment of Aircrew Allowance to an officer or man who is undergoing flying training to become aircrew or who is aircrew having qualified to the prescribed standard and has been awarded a flying badge in recognition thereof, in the amounts shown in column "A" or "B" of the table hereunder, if he is on the strength of a designated flying unit and fills an appointment requiring active and continuous engagement in flying duties; or in column "C" or "D", if he maintains his flying proficiency, and, he is on the strength of a designated flying unit, but does not fill an appointment requiring active and continuous engagement in flying duties, or he is not on the strength of a designated flying unit.

*Rank (Air Force)	Regular Force and Reserves on continuous or special duty with the Regular Force Column "A"	Reserve Column "B"	Regular Force Column "C"	Reserve Column "D"
Above Wing Commander	$135	$125	$100	$90
Wing Commander and Squadron Leader	150	125	100	90
Flight Lieutenant	135	110	100	90
Flying Officer	125	100	100	90
Pilot Officer and below	75	75	75	75

*And equivalent ranks in Army and Navy.

Medical Officer Allowance.—P.C. 1960-1490, October 31, 1960, effective October 1, 1960, provides that an officer below the rank of Air Commodore or equivalent rank who holds a commission as a medical officer, shall be paid Medical Officer allowance ranging from $100 to $250 per month, depending upon his rank and period of service in that rank.

Specialist's Allowance.—P.C. 1964-12/1, January 3, 1964, effective January 3, 1964, provides that a medical officer of the rank of Squadron Leader and Wing Commander and equivalent rank who holds a Specialist's Certificate shall under certain conditions be paid a specialist's allowance ranging from $38 to $60 per month depending upon his rank and period of service in that rank.

Dental Officer Allowance.—P.C. 1960-1490, October 31, 1960, effective October 1, 1960, provides that an officer, below the rank of Brigadier, who holds a commission as a dental officer, shall be paid Dental Officer allowance ranging from $100 to $175 per month, depending upon his rank and period of service in that rank.

Legal Officer Allowance.—P.C. 1963-1/735, May 14, 1963, effective October 1, 1962, provides that an officer, above the rank of Flight Lieutenant or equivalent rank who holds a commission as a legal officer and is filling a designated appointment shall be paid a legal officer's allowance ranging from $50 to $175 per month, depending upon his rank and period of service in that rank.

Clothing Credit and Kit Upkeep Allowance.—P.C. 1955-19/447, March 30, 1955, as amended by P.C. 1958-12/604, May 1, 1958, effective April 1, 1958, provides that a man below the rank of Warrant Officer Class I of the Canadian Army Regular, the Regular Air Force and the Reserves on continuous duty is entitled to a clothing credit equal to the value of any items of clothing and equipment authorized by the approved scales of issue but not issued and a clothing credit at the rate of $7 for a man or a woman for each month of service in the Canadian Army Regular, the Regular Air Force or for each month with the Reserves on continuous duty. The above Orders in Council also provide that a man of the Regular Naval Force and a man of the Reserves performing continuous Naval duty is entitled to a kit upkeep allowance of $7 per month for Petty Officers 2nd Class and below and $8 per month for Chief Petty Officers 1st Class, Chief Petty Officers 2nd Class and Petty Officers 1st Class and $8 per month for females of rank of Chief Petty Officer 1st Class and below.

Separated Family's Allowance.—Under certain conditions set forth in Service regulations, this allowance, ranging from $50 per month for ranks below Sergeant or equivalent rank to $180 per month for a Major General or equivalent rank, is payable to members of the Forces in receipt of marriage allowance who are obliged to live apart from their families because appropriate accommodation is not available or who have not been authorized to move their families to their place of duty at public expense. An additional $15 per month is payable if there are any dependent children.

Allowances under Foreign Service Regulations.—P.C. 1962-13/660, May 2, 1962, effective May 1, 1962, authorized payment of the following allowances to members of the Armed Forces posted for duty to a country outside Canada: foreign service allowance—based on the cost of living at the place of duty, the rank of the serving member, marital status and the number of children residing with him; rent allowance—reimbursement of rent paid in excess of the member's basic share to a maximum determined by his rank; education allowance—reimbursement of actual expenses for the education of dependent children under 19 years of age, to the maxima prescribed in the regulations, where adequate free educational facilities are not available; and educational travelling allowance—to permit the child, if attending school at a location other than the member's place of duty, to visit his parents or vice versa once each year.

Officers, who have been designated by the Treasury Board to hold a specific diplomatic rank, are entitled to the following additional allowances in the amounts and under the same conditions as approved for officers of comparable status of the Department of External Affairs: direct and indirect representational allowances; club allowance; tropical clothing allowance; and a post differential allowance. The monthly rates of representational allowances and rent allowance in effect as at March 31, 1964, for these officers, are detailed hereunder.

Appointment and place	Rank	Representational allowance		Rental allowance
		Direct	Indirect	
Service Attaché, Brussels, Belgium	Group Captain	$104	$157	$224
Service Attaché, Prague, Czechoslovakia	Group Captain	128	157	36
Service Attaché, Cairo, Egypt	Colonel	82	157	178
Service Attaché, Paris, France	Colonel	157	157	406
Service Attaché, Bonn, Germany	Colonel	129	157	140
Service Attaché, Tel-Aviv, Israel	Group Captain	101	157	245
Service Attaché, Rome, Italy	Group Captain	155	157	275
Service Attaché, Tokyo, Japan	Captain	128	157	287
Service Attaché, The Hague, The Netherlands	Captain	121	157	184
Service Attaché, Oslo Norway	A/Captain	169	157	135
Service Attaché, Warsaw, Poland	Group Captain	146	157	205
Service Attaché, Warsaw, Poland	Colonel	146	157	
Service Attaché, Moscow, Russia	Group Captain	185	157	20
Service Attaché, Moscow, Russia	A/Captain	185	157	29
Service Attaché, Moscow, Russia	Colonel	185	157	
Assistant Service Attaché, Moscow, Russia	Squadron Leader	147	135	55
Service Attaché, Stockholm, Sweden	Group Captain	160	157	245
Service Attaché, Ankara, Turkey	Colonel	130	157	
Service Attaché, Belgrade, Yugoslavia	Colonel	122	157	166

Appointment and place	Rank	Representational allowance		Rental allowance
		Direct	Indirect	
Military Advisers to Canadian High Commissioners at:				
Accra, Ghana	Colonel	164	157	
New Delhi, India	Colonel	140	157	421
Karachi, Pakistan	Colonel	140	157	
Canadian National Military Representative, SHAPE, Paris, France	Air Vice Marshal	245	225	259
Assistant Representative, Paris, France	Wing Commander	98		230
Assistant Military Adviser to Permanent Representative of Canada on North Atlantic Council, Paris, France	Lieutenant Colonel	107	135	222
Deputy Commander, North American Air Defence Command, Colorado Springs, U.S.A.	Air Marshal	212	225	299
Military Adviser to Disarmament Delegation, Geneva, Switzerland	Group Captain	114	157	166
Canadian Army, Standardization Representative to Australia, Canberra, Australia	Major	71	112	156
Canadian Joint Staff, London, England				
Chairman	Commodore	194	180	260
Senior Liaison Officer Air	Air Commodore	155	180	259
Senior Liaison Officer Army	Brigadier	155	180	184
Chief Staff Officer Navy	Captain	118	157	212
Chief Staff Officer Air	Group Captain	118	157	244
Chief Staff Officer Army	Colonel	118	157	171
Staff Officer Administration	Lieutenant Colonel	67		154
Canadian Joint Staff, Washington, U.S.A.				
Chairman	Rear Admiral	223	225	260
Senior Liaison Officer Navy	Commodore	178	180	260
Senior Liaison Officer Air	Air Commodore	178	180	260
Senior Liaison Officer Army	Brigadier	178	180	191
Chief Staff Officer	Colonel	137	157	206
Assistant Service Attaché Navy	Captain	137	157	245
Assistant Service Attaché Air	Group Captain	137	157	201
Secretary to Chairman	Group Captain	70		179

Overseas Allowances.—P.C. 1962-829, June 12, 1962, effective May 1, 1962 authorized payments of allowances to members of the Armed Forces posted to a unit of the Canadian Infantry Brigade or 1 Air Division as follows: living in allowance—this is payable to members who are provided with public quarters and is based on the cost of living at the place of duty, rank of the member and marital status; living out increment—an amount, approved by the Treasury Board on the basis of cost surveys, by which the accommodation cost for the rank category exceeds the average loss in allowances which would be incurred on occupying married quarters; living conditions differential—payable as compensation for extremely low standards of accommodation in certain specified localities; children's allowance—to compensate for family allowance.

Foreign Allowance.—This allowance is payable to members of the Armed Forces, while serving outside Canada for a period in excess of 30 days, who are not in receipt of foreign service allowances or overseas allowances. The rates range from $9 per month for Corporal and equivalent rank and ranks below to $55 for Major General and equivalent ranks.

Isolation Allowance.—P.C. 1959-1/1297, October 8, 1959, effective October 1, 1959, authorized payment of an isolation allowance to members of the three services posted for duty at a place designated as an isolated post. The allowance varies according to conditions at various posts and ranges from $4 to $175 for accompanied personnel and $3 to $100 for unaccompanied personnel.

Special Allowances payable to Naval, Military and Air Force Personnel on duty in Indo-China with the International Supervisory Commissions.—P.C. 1954-41/1612, October 28, 1954, effective August 11, 1954, authorized payment of special supplementary and representational allowances to officers of the Canadian Forces on duty in Indo-China who have been designated as foreign service officers for allowance purposes and special supplementary allowances to other officers and other ranks of the Canadian Forces on duty in Indo-China.

The monthly rates for officers and men of the Armed Forces on duty in Indo-China other than Saigon, South Vietnam are as follows: (*a*) special supplementary and representational allowances, Lieutenant, Captain and equivalent, $173; Major and equivalent, $203; Lieutenant Colonel and equivalent, $266; Colonel and equivalent, $285; Brigadier and above and equivalent, $308; (*b*) special supplementary allowances, Corporal and below and equivalent, $54; Sergeant, Second Lieutenant and equivalent, $61; Staff Sergeant and equivalent, $71; Lieutenant, Warrant Officer Class 2 and equivalent, $80; Warrant Officer Class 1 and equivalent, $93; Captain and equivalent, $107; Major and equivalent, $122; Lieutenant Colonel and above and equivalent, $170.

P.C. 1956-31/1831, December 13, 1956, effective August 1, 1956, authorized special supplementary and representational allowances to officers of the Armed Forces on duty in Saigon, South Vietnam as follows: Lieutenant, Captain and equivalent, $157; Major and equivalent, $183; Lieutenant Colonel and equivalent, $242; Colonel and equivalent, $256; Brigadier and above and equivalent, $274.

In addition to the above, officers are paid $100 special outfit allowance to equip themselves with tropical uniforms and basic minimum items of civilian clothing; men are permitted to purchase tropical uniforms on a reimbursement basis on the same scale authorized for officers and are paid a special allowance of $30 to purchase basic minimum items of civilian clothing as authorized by P.C. 1954-48/1577, October 19, 1954.

Special Supplementary Allowance—United Nations Emergency Force.—P.C. 1957-20/626, May 3, 1957, as amended by P.C. 1962-6/567, April 19, 1962, effective February 1, 1962, authorized payment of a special supplementary allowance of $39 per month to officers and men of the Armed Forces serving in the United Nations Emergency Force while stationed in the Middle East.

Special Allowance—Congo.—P.C. 1961-11/117, February 2, 1961, as amended by P.C. 1961-10/366, March 16, 1961, effective July 1, 1960, authorized payment of a special allowance of $100 per month to officers and men of the Armed Forces on duty in the Congo.

Special Allowance—Cyprus.—P.C. 1964-21/435, March 26, 1964, effective March 14, 1964, authorized payment of a special allowance of $69 per month to members of the Armed Forces serving in Cyprus for periods in excess of 30 days.

Special Allowance—New Guinea.—P.C. 1962-9/1758, December 13, 1962, effective September 1, 1962, authorized payment of a special allowance of $90 per month to members of the Armed Forces serving in New Guinea for periods in excess of 30 days.

Special Allowance—Yemen.—P.C. 1963-9/1225, August 21, 1963, effective June 20, 1963, authorized payment of a special allowance of $100 per month to members of the Armed Forces serving in Yemen for periods in excess of 30 days.

Travelling Allowances.—P.C. 1958-25/1200, August 28, 1958, as amended by P.C. 1961-7/1666, November 23, 1961, effective November 23, 1961, authorized travelling allowances at daily rates as detailed below:

		In lieu of		
*Rank (Army)	Quarters and rations Column "A"	Quarters only Column "B"	Rations only	Quarters and rations provided
	Payable for not more than 30 days at one location			
Brigadier and above	$13 00	$6 50	$6 50	$1 20
Colonel	11 00	5 50	5 50	1 20
Lieutenant Colonel and Major	10 50	5 00	5 50	1 20
Captain, Lieutenant and 2nd Lieutenant	9 50	4 50	5 00	1 20
Warrant Officer Class 1	8 50	3 50	5 00	20
Warrant Officer Class 2 and below	7 75	3 00	4 75	20†

*And equivalent rank in Navy and Air Force.

†Not payable to ranks below Sergeant.

P.C. 1958-25/1200 provides also for payment of a lodging allowance increment, at the following daily rates, to personnel who are away from their unit on duty in an area designated as a high-cost area and are entitled to a travelling allowance under column "A" or "B" of the above table: Captain and below and equivalent, $2; Lieutenant Colonel and Major and equivalent, $2.50; Colonel and above and equivalent, $3.

Firm Price Contracts of $25,000 or over and Cost Plus Contracts of $5,000 or over for Construction and Major Repairs of Works, Buildings and Facilities; Contracts or Undertakings of $5,000 or over for Architectural, Engineering and Survey Services in connection therewith

NOTES.—(*a*) All major construction was arranged through Defence Construction (1951) Limited with the exception of aerodromes and housing which were arranged through the Department of Transport and Central Mortgage and Housing Corporation respectively.

(*b*) Contracts reported in previous years which have been reduced in the current fiscal year below the limits given above are also listed.

(*c*) This list includes contracts or agreements in respect of contributions to municipalities, etc., for construction of schools, water and other services.

(*f*) Including final payment.

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
NAVAL SERVICES				
Newfoundland				
St John's				
Horwood & Guihan				
Cost plus fee of 3½ per cent of actual cost of construction—				
Design of relocation of drill hall	$ 6,300	$ 5,486	$ 5,486	
Nova Scotia				
Bedford Basin				
Engineering Service Co				
Cost plus fee of 3 per cent of actual cost of construction—				
Engineering services re design and preparation of plans for earth fill reservoir	5,720		5,720	(f)
L E Powell & Co Ltd				
Relocation of railway siding (road work, grading, guard house, siding shed, etc.)	85,660	45,168	85,660	(f)
Blandford				
John A McElmon & Associates				
Engineering services for proposed naval radio station	61,265	12,255	59,900	
Seaport Contractors & Landscape Ltd				
Construction of access road and site clearing	234,664	134,914	234,664	(f)
F J Williams Associates Ltd				
Design of mechanical services for the Maritime headquarters	48,700	21,269	21,269	
Dartmouth (HMCS *Shearwater*)				
Annapolis Valley Construction Ltd				
Construction of a Tacan building and tower, Hartland Point	72,165	3,608	72,165	(f)
Community Enterprises Ltd				
Construction of a storage and maintenance hangar	329,799	27,941	313,478	
Donald Inspection Ltd				
Testing repairs to runways, aprons, etc.	9,400	3,816	9,304	
R A Douglas Ltd				
Revision and extension of sewer system (married quarters area)	48,455	48,455	48,455	(f)
Jos Downey & Son				
Interior painting of 400 apartments, Shannon Park married quarters	75,267	57,440	75,267	(f)
Engineering Service Co				
Cost plus fee of 3 per cent of actual cost of construction—				
Engineering services re design for rehabilitation of water supply and distribution system	9,022		9,022	(f)
Malach Roofing & Flooring Ltd				
Exterior and interior repairs to hangar No. 4	26,521	1,866	26,521	(f)
Repairs to roof of hangar "Y"	25,052	23,404	23,404	
McDonald Construction Co Ltd				
Construction of squadron line hangars "E" and "F"	615,490	571,307	610,628	
Stevens & Fiske Construction Ltd				
Construction of access road, fusing and arming point for new magazines	72,546	60,653	60,653	
Trynor Construction Newfoundland Ltd				
Repair of runway 11-29 (T.B. 621544, February 27, 1964, T.B. 613877, July 29, 1963 and change orders increased the revised contract value from $107,151 to $184,123)	184,123	160,373	184,123	(f)
Resurface station and permanent married quarters roads and driveways	26,478	26,478	26,478	(f)
Repair of runway 02-20	36,109	36,109	36,109	(f)
Debert				
McDonald Construction Co Ltd				
Conversion of hangar No. 3 into tri-service medical stores depot	142,081	11,645	142,081	(f)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
NAVAL SERVICES—*Continued*				
Nova Scotia—Continued				
Deepbrook (HMCS *Cornwallis*)				
Eastern Contracting Ltd				
Construction of concrete foundation walls, various buildings ..	54,526	42,688	42,688	
Engineering Service Co				
Cost plus fee of 3 per cent of actual cost of construction—Engineering service re design and preparation of plans for control dam at Cady Lake	51,159	4,620	46,158	
Fundy Construction Co Ltd				
Repairs to floors and renovation of washroom facilities in building No. 7	54,893	48,158	48,158	
Wylie P Hazelwood Ltd				
Fire retardent coating within various buildings	25,016	25,016	25,016	(*f*)
Rodney Contractors Ltd				
Construction of earth fill dam and water transmission main with appurtenances, water supply system	442,245	122,135	122,135	
Shelburne Contracting Ltd				
Construction of concrete foundation walls, various buildings ..	75,363	75,363	75,363	(*f*)
Halifax				
Cambrian Construction Ltd				
Construction of an electronics workshop building	806,989	61,525	806,989	(*f*)
Cameron Contracting Ltd				
Construction of a chiefs' and petty officers' block	794,800	40,803	794,800	(*f*)
*Diamond Construction (1961) Ltd				
Repairs to quay wall "C" HMC Dockyard	149,014	149,014	149,014	(*f*)
*Foundation Co of Canada Ltd				
Repairs to jetty No. 1 HMC Dockyard	393,618	289,243	393,618	(*f*)
Malach Roofing & Flooring Ltd				
Reroofing, including replacement of laminated roof deck building 24	61,967	3,677	61,967	(*f*)
Province of Nova Scotia				
Contribution toward the cost of reconstruction of the York Redoubt Road	135,000	65,525	101,172	
L E Powell & Co Ltd				
Construction and installation of degaussing rolling range, Lawlor and McNab Island	39,023	34,825	34,825	
A N Shaw & Sons Ltd				
Repairs to exterior brickwork of various buildings	31,950	31,950	31,950	(*f*)
Steen Mechanical Contractors Ltd				
Replacement of cast iron valves, expension joints in and extension of steam distribution system	59,970	59,970	59,970	(*f*)
Shelburne				
Atlas Construction Co Ltd				
Construction of fuel storage facilities at Shelburne Naval Base	757,998	664,267	664,267	
Kenney Construction Co Ltd				
Repair and rehabilitation of marine railway drydock	262,096	240,463	240,463	
Rodney Contractors Ltd				
Construction of 5 houses with services including carports, carport storage units and electrical appliances	64,843	60,179	64,843	(*f*)
F J Williams Associates Ltd				
Cost plus fee of 3 per cent of actual cost of construction—Design of fuel storage facilities (subject to adjustment)	31,386	10,325	31,386	
Sydney				
*T C Gorman (Nova Scotia) Ltd				
Wharf repairs, Point Edward Base	369,071	256,061	369,071	(*f*)
Reconstruction of quay wall	402,567	402,567	402,567	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
NAVAL SERVICES—*Continued*				
Nova Scotia—Concluded				
Sydney—*Concluded*				
Maritime Builders Ltd				
Reroofing building No. 20	26,782	26,782	26,782	(*f*)
McNamara Engineering Ltd				
Cost plus fee of 3 per cent of actual cost of construction—				
Design of oil storage tank and aircraft fuel storage tank	25,353	3,408	25,353	(*f*)
New Brunswick				
Coverdale				
Leblanc, Gaudet & Associates				
Cost plus fee of 3½ per cent of actual cost of construction—				
Design of operations building	13,500	10,071	10,071	
Renous				
M F Esson & Sons Ltd				
Construction of sewage disposal system, RCN ammunition depot	25,000	20,706	20,706	
Quebec				
Montreal				
Langsner-Fuhrer Inc				
Repairs to steam and condensate distribution system	158,422	150,500	150,500	
Ville La Salle				
Always Maintenance Construction Ltd				
Repairs to and floodcoating of roofs of buildings 3, 4 and 8, naval supply depot	36,123	32,969	32,969	
Pageau & Morel				
Cost plus fee of 3½ per cent of actual cost of construction—				
Survey of steam distribution system	7,391	6,528	6,528	
Ontario				
Gloucester				
Hansa Construction Ltd				
Construction of training wing addition to administration building	81,418	44,410	44,410	
L Zuccarini Ltd				
Construction of water treatment plant	29,889		27,947	
Ottawa (Headquarters)				
Thomas Fuller Construction Co (1958) Ltd				
Construction of National Defence Medical Centre (Navy portion of contract)	1,439,067		1,439,067	(*f*)
Govan Ferguson Lindsay Kaminker Langley Keenleyside				
Architectural and engineering services re supervision of construction of National Defence Medical Centre (Navy portion of contract)	43,407		43,407	(*f*)
British Columbia				
Aldergrove				
Blanchet Bros Painters & Decorators Ltd				
Painting of married quarters, pump house and garages	25,110	25,110	25,110	(*f*)
Esquimalt				
Barr & Anderson Ltd				
Construction of mechanical and electrical services, magazine jetty	180,824	170,621	170,621	
CBA Engineering Ltd				
Cost plus fee of 4 per cent of actual cost of construction—				
Design of utility services tunnel	14,450	12,308	12 308	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
NAVAL SERVICES—*Concluded*				
British Columbia—Concluded				
Esquimalt—*Concluded*				
Commonwealth Construction Co Ltd Construction of central heating plant and steam distribution system	472,081	3,712	472,081	(*f*)
Farmer Construction Ltd Construction of offices, building No. 109 and alterations and miscellaneous works, building No. 210	72,802	3,143	3,143	
H B Contracting Ltd Renewal of water distribution system	47,763	24,032	47,763	(*f*)
Ingledow, Kidd & Associates Ltd Cost plus fee of 3½ per cent of actual cost of construction—Design of renewal of fuel oil transmission lines	6,500	5,786	5,786	
W R Menzies & Co Ltd Pipe services (replacement of steam and return lines, etc.)	67,723	3,873	67,723	(*f*)
Northwest Territories				
Frobisher Bay				
Whelpton Electric Ltd Supply and erection of antennae masts at receiving site	46,213	46,213	46,213	(*f*)
Bermuda				
Hamilton				
Bermuda Crown Lands Corporation Construction of HF/DF installation	100,000	41,000	41,000	
*Contracts awarded through the Department of Public Works.				
ARMY SERVICES				
Nova Scotia				
Halifax				
Community Enterprises Ltd Extension to detail issue supply depot building	308,424	286,080	286,080	
C A Fowler & Co Engineering services for home station development and modification and survey of site for standard buildings (subject to adjustment)	114,560		114,560	
Parker Brothers (1960) Ltd Exterior painting of 38 buildings	26,800	26,800	26,800	(*f*)
Webber Harrington & Associates Cost plus fee of 3½ per cent of actual cost of construction—Design of extension to detail issue supply depot (the contractor refunded an overpayment of $676 resulting from adjustment to the contract)	13,240	676 Cr.	10,276	
New Glasgow				
MacDougall Construction Co Ltd Renovations and extension to armoury	55,507	2,981	55,507	(*f*)
New Brunswick				
Gagetown				
Atlas Construction Co Ltd Construction of water treatment plant and services	980,326	42,162	908,277	
Bell City Contracting Co Ltd Interior painting of 232 married quarters	44,685	175	44,685	(*f*)
Roland E Delong Interior painting of 11 barrack blocks	50,660	7,410	7,410	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
New Brunswick—Concluded				
Gagetown—*Concluded*				
James F MacLaren Ltd				
Engineering services re water supply and the design of a water treatment plant	64,056	2,829	62,568	
New Brunswick Electric Power Commission				
Installation of electrical power distribution, street lighting and fire alarm system (married quarters area)	200,000		181,238	
PCO Services Ltd				
Brush control (air spray) training areas	59,933	59,933	59,933	(*f*)
St Lawrence Steeplejacks Ltd				
Repainting exterior of 500 permanent married quarters	32,000	32,000	32,000	(*f*)
S R Shears & Sons Ltd				
Repainting interior of 500 permanent married quarters	77,440	60,171	60,171	
Simpson Construction Ltd				
Additions to officers' mess buildings	45,012	11,666	11,666	
Construction of training building and 6 butler type buildings	439,769	410,138	410,138	
D O Turnbull & Associates Ltd				
Modification to site of 8 buildings	58,930	53,037	53,037	
Wiggs Walford Frost & Lindsay and H Ross Wiggs				
Architectural services for new army training camp	1,076,526		1,066,812	
Quebec				
Farnham				
Byers Construction Co Ltd				
Repair fire damages, building No. 4	38,855	1,943	38,855	(*f*)
Longue Pointe				
F J D Bilodeau & Associates				
Cost plus fee of 3½ per cent of actual cost of construction—Design of interconnection for steam distribution systems	7,400	5,309	5,309	
Malach Roofing & Flooring Ltd				
Reroofing of various buildings	300,339	153,166	153,166	
Montreal				
C D Howe Co Ltd				
Cost plus fee of 3½ per cent of actual cost of construction—Design of ammunition repair building	13,105	1,876	1,876	
G L White & Partners				
Design of siren installation	53,999		53,999	(*f*)
Quebec				
Champagne Electric Ltd				
Installation of fire alarm system and new electrical wiring	25,933	7,795	7,795	
Valcartier				
Allan Construction Ltd				
Construction of command medical equipment depot, inflammable stores building and outside services	410,331		407,082	
Cardinal Painting & Decorating Co Ltd				
Interior painting of 200 permanent married quarters	47,600	45,220	45,220	
Interior painting of 199 permanent married quarters	47,432	45,061	45,061	
Jean Chauret Co Ltd				
Enlarge substation and alterations to electrical distribution system	33,680	31,901	31,901	
Cimota Construction Corp Ltd				
Construction of post office building No. 1	56,804	52,026	52,026	
J O Lambert Inc				
Extension to chapel including outside services	61,939	3,097	61,939	(*f*)
Extension to Q M and technical stores building	171,031	158,764	158,764	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
Quebec—Concluded				
Valcartier—*Concluded*				
Royer Boisseau Royer & Associates				
Cost plus fee of 3½ per cent of actual cost of construction—Design officers' mess and quarters	16,343	2,846	16,343	(*f*)
Leo Turcotte				
Cost plus fee of 4½ per cent of actual cost of construction—Design of hospital and dental clinic	24,200	6,607	6,607	
Ontario				
Barriefield				
Cara Development Corp Ltd				
Interior repainting of 202 permanent married quarters (payments to date include $6,855 to Federation Insurance Co of Canada, the bonding company)	44,134		42,216	
Jos Downey & Son				
Exterior painting of 281 permanent married quarters at Fort Henry Heights	25,146	22,545	22,545	
Donald M Hawkins Ltd				
Interior painting of 187 permanent married quarters	34,969	19,932	19,932	
Marani, Morris & Allan				
Cost plus fee of 3½ per cent of actual cost of construction—Design of an automotive training building (subject to adjustment)	44,920	10,799	44,920	
Queen's University				
Inspection and testing services re concrete and steel	5,442		5,442	(*f*)
Quintal & England Ltd				
Reroofing of Niagara Park school and administration building B16	39,234	29,618	29,618	
M Sullivan & Son Ltd				
Construction of junior ranks' club and outside services	224,521		222,473	
Camp Borden				
Cara Development Corp Ltd				
Interior repainting of 222 permanent married quarters (payment was made to Federation Insurance Co of Canada, the bonding company)	34,411	8,771	32,640	
Ellis-Don Ltd				
Construction of Q M and technical stores building	218,629	11,078	218,529	
Construction of officers' quarters building and officers' mess building	532,708	29,805	532,608	
Construction of officers' quarters (RCASC) and officers' quarters (CFMSTC)	326,310	18,152	326,210	
Completion of residual work and construction of junior ranks' club and lecture training building	546,516	25,599	539,338	
Hydro-Silica Cleaning Co Ltd				
Sandblasting and painting of 20 concrete block apartment buildings	33,587	33,587	33,587	(*f*)
Ontario Painting & Decorating				
Interior painting of 252 permanent married quarters	42,625	12,148	12,148	
Planned Renovators Ltd				
Interior painting of 20 permanent buildings	43,333	8,645	8,645	
Interior painting of 21 permanent buildings	38,220	9,803	9,803	
Riverside Painting & Decorating Ltd				
Interior painting of 173 permanent married quarters	30,082	14,010	14,010	
Salter & Allison				
Cost plus fee of 3½ per cent of actual cost of construction—Design of extension to high school (subject to adjustment)	17,165	17,165	17,165	
Varcoe Brothers Ltd				
Resurfacing 7.2 miles of road	45,907	45,907	45,907	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
	ARMY SERVICES—*Continued*			
Ontario—Continued				
Hagersville				
Township of Walpole				
Rebuilding and resurfacing roads, Camp Hagersville	25,000		17,513	
Hamilton				
Linthwaite Construction Co				
Exterior masonry repairs	28,035	28,035	28,035	(*f*)
Nager Electric (Canada) Ltd				
Installation of warning sirens	52,233	5,208	52,233	(*f*)
Kingston				
T A Andre & Sons Ltd				
Alterations to boiler room, Yeo Hall	38,262	9,855	38,262	(*f*)
Renovation of washrooms, building No. 33	52,909	52,909	52,909	(*f*)
Ball Brothers Ltd				
Construction of officers' mess	382,318	2,644	382,318	(*f*)
Interior renovations to 148 apartments	104,519	99,293	99,293	
G E Bemi & Associates				
Cost plus fee of 3½ per cent of actual cost of construction—Design of dormitory, Royal Military College	44,600	8,087	8,087	
McBride and Marrison				
Install stairways to attics and replace heating ducts (married quarters)	25,215	25,215	25,215	(*f*)
Leitrim				
C A Johannsen & Sons Ltd				
Construction of central stores depot and central technical section, pumphouse and reservoir	187,741	360	187,741	(*f*)
London				
Peerless Enterprises Division of Tectum Ltd				
Reroofing of warehouses Nos. 2 and 3	159,179	68,048	68,048	
Taylor Engineering & Construction Co Ltd				
Relocate existing boiler and repair foundation	36,620	36,620	36,620	(*f*)
Vipond Automatic Sprinkler Co Ltd				
Supply and installation of automatic sprinkler system, 204 base workshop	97,931	29,264	29,264	
Oakville				
King Paving & Materials Ltd				
Rebuild roads, permanent married quarters area	28,952	28,952	28,952	(*f*)
Ottawa				
Thomas Fuller Construction Co (1958) Ltd				
Construction of National Defence Medical Centre (Army portion of contract)	3,470,692		3,470,692	(*f*)
Govan Ferguson Lindsay Kaminker Langley Keenleyside				
Full supervision re National Defence Medical Centre (Army portion of contract)	104,687		104,687	(*f*)
I E Orton				
Services of specification writer to assist the Design Division, Directorate of Works, Army Headquarters	49,442	4,410	49,442	(*f*)
J L Richards & Associates Ltd				
Services of design personnel to assist the Design Division, Directorate of Works, Army Headquarters	204,745	7,742	204,745	(*f*)
Tower Communications Co (Canada) Ltd				
Supply, erection and painting of antenna supporting structures for delivery to sites in the Ottawa area	620,305		616,623	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
Ontario—Continued				
Petawawa				
Automatic Sprinkler Co of Canada				
Supply and installation of automatic sprinkler system, medical and dental equipment depot	73,043	69,390	69,390	
Burnley Contracting Co Ltd				
Exterior painting of 776 permanent married quarters and 2 camp buildings	47,483	47,483	47,483	(*f*)
Interior painting of 25 buildings	29,913	29,913	29,913	(*f*)
Dell Construction Co Ltd				
Construction of 400 housing units with services and outside works	3,736,327	7,611	3,736,327	(*f*)
Dibblee Construction Co Ltd				
Construction of roads, landscaping, sewers, watermains, etc.	1,697,328		1,697,328	(*f*)
Dominion Bridge Co Ltd				
Construction of a 500,000 imperial gallon steel elevated water storage tank	218,956	171,269	171,269	
Jos Downey & Son				
Exterior painting of various buildings	34,220	7,238	34,220	(*f*)
Econo Heating Ltd				
Change coal fired furnaces to oil furnaces in 98 permanent married quarters	28,781	28,781	28,781	(*f*)
A Janin Co Ltd				
Construction of an artificial ice rink (P-117) including outside services	244,759		244,759	(*f*)
James Kemp Construction Ltd				
Construction of sewage treatment plant, stage 1	429,877		429,877	(*f*)
James F. MacLaren Ltd				
Cost plus fee of 3 per cent of actual cost of construction—Provision of all engineering services re design of sewage treatment plant, trunk sewer system and extension to water system	45,490		45,490	(*f*)
Malach Roofing & Flooring Ltd				
Repair to roofs, stucco of various buildings	173,953	4,212	173,953	(*f*)
Ontario Painting & Decorating				
Interior painting of 250 permanent married quarters	39,725	18,093	18,093	
Planned Renovators Ltd				
Interior painting of 400 permanent married quarters	49,222	14,385	14,385	
Semple-Gooder & Co Ltd				
Reroofing of various buildings	162,776	77,900	77,900	
Peter E Sylvestre & Sons Ltd				
Construction of extension to building B-104 for QM and technical stores	47,057	3,540	47,056	
Thos G Wilcox & Sons Ltd				
Landscaping for 101 housing units	26,623		26,323	
Picton				
Balharrie, Helmer & Associates				
Cost plus fee of 3½ per cent of actual cost of construction—Design of junior ranks' club	11,495	9,942	9,942	
Colt Contracting Co Ltd				
Structural repairs and reroofing of hangars 1, 2 and 3	53,801	53,801	53,801	(*f*)
County of Prince Edward				
Contribution toward the cost of improving 6.7 miles of road from Picton Camp to Pointe Petre	30,650	2,250	30,650	(*f*)
Sault Ste Marie				
Peerless Enterprises Division of Tectum Ltd				
Reroofing and sheet metal work on armoury	50,163	43,402	43,402	

Location Contractor and projects	Amount of contract	Payments 1963-64	Payments to date	
ARMY SERVICES—*Continued*				
Ontario—Concluded				
Sudbury				
Sutton-Saville				
Cost plus fee of 3½ per cent of actual cost of construction— Design of two company armoury	22,814	15,518	15,518	
Toronto				
Page & Steele				
Cost plus fee of 3½ per cent of actual cost of construction— Architectural and engineering services necessary for design of two battalion column armoury	134,927	50,151	104,942	
Various				
Black & McDonald Ltd				
Installation of warning sirens	25,688	2,483	25,688	(*f*)
The Hydro-Electric Power Commission of Ontario				
Feasibility studies—National survival project	89,500	8,113	41,580	
Nager Electric (Canada) Ltd				
Removals and installations of warning sirens	26,565	1,403	26,565	(*f*)
Manitoba				
Churchill				
Burnley Contracting Co Ltd				
Interior and exterior painting of buildings in various areas	58,984	39,593	39,593	
Carter Construction Co Ltd				
Construction of a physical training and recreation building	398,591		398,591	(*f*)
Cotter Bros Ltd				
Addition to fire protection system (contractor in bankruptcy)	532,054		526,849	
Lacey Construction Ltd				
Erection and finishing of a metal prefabricated 3 room school	47,857	19,961	45,416	
Matheson Bros Ltd				
Construction of a permanent fire hall building	135,460	6,783	135,460	(*f*)
Universal Electric				
Installation of diesel generator unit	65,739	61,977	61,977	
Shilo				
Rowland Claydon & Co Ltd				
Construction of 15 room school and gymnasium with services	452,771	111,418	451,271	
Drake Construction Co Ltd				
Construction of 198 housing units with ground services	2,064,762	291,323	2,047,488	
J H From Landscape Gardeners Ltd				
Site improvement and planting	54,727	46,200	46,200	
Landscaping	76,684	67,678	67,678	
G M Gest Contractors Ltd				
Supply and installation of electrical distribution system for 198 housing units	50,632	4,672	44,787	
Hay Decorating Co Ltd				
Interior painting of 102 permanent married quarters	25,561	24,283	24,283	
Interior painting of 192 permanent married quarters	44,352	18,243	18,243	
ITT Canada Ltd				
Supply and installation of low frequency transmitter	46,502		43,768	
Universal Electric				
Renovations to electrical distribution system	104,902	5,840	104,902	(*f*)
Winnipeg				
G J Foley Construction Co Ltd				
Replace water main, La Verandrye lines	30,630	30,630	30,630	(*f*)
Kraft Construction Co Ltd				
Installation of warning sirens	31,450	31,450	31,450	(*f*)
Malcom Construction Co Ltd				
Construction of office and stores building	193,794	153,551	153,551	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
Alberta				
Calgary				
J Mason & Sons Ltd Interior painting of 219 permanent married quarters	52,102	15,417	15,417	
Park & Derochie Decorating Co Ltd Interior painting of 9 buildings	29,842	29,842	29,842	(*f*)
A E Pollock Landscaping Ltd Site improvement and planting	56,153	340	56,153	(*f*)
Priddy Bros Construction Ltd Construction of weapons training building No. E-4	37,943	31,813	31,813	
Edmonton				
Alph Decorating Ltd Exterior painting of 184 permanent married quarters and 58 garages	28,530	27,198	27,198	
Associated Engineering Services Ltd Engineering services re supervision of construction of home station development and services area (contract finalized in 1961-62 and re-opened in 1963-64)	331,819	215	331,819	(*f*)
Burns & Dutton Construction (1962) Ltd Enlarge main transformer substation	47,014	47,014	47,014	(*f*)
Continental Landscapers Ltd Site improvement and planting	55,630	500	55,630	(*f*)
Ernest Painting & Decorating Ltd Interior repainting of 218 permanent married quarters	55,140	16,043	16,043	
P W Graham & Sons (1963) Ltd Construction of weapons training building No. K-5	37,842	34,173	34,173	
Norman Nilsen Construction Ltd Installation of warning sirens	51,103	51,103	51,103	(*f*)
Ripley & Associates Miscellaneous engineering services Griesbach Barracks (contract finalized in 1958-59 and reopened in 1963-64)	92,556	893	92,556	(*f*)
Camp Sarcee				
L E Baker Cost plus fee of 3½ per cent of actual cost of construction—Design of administration, stores and training building	13,500	882	13,500	(*f*)
Bird Construction Co Ltd Construction of Q.M. and technical stores building	140,392	131,165	131,165	
Wainwright				
Ripley & Associates Engineering services re design and preparation of plans for water supply and sewage systems	381,963	74,949	377,595	
Various				
Britton Construction Ltd Installation of warning sirens	27,021	27,021	27,021	(*f*)
British Columbia				
Boundary Bay				
Continental Painters & Decorators Ltd Exterior painting of 97 permanent married quarters	28,990	28,990	28,990	(*f*)
Chilliwack				
Board of School Trustees, School District No. 33 Construction of addition to Watson Road Elementary School	36,431	23,492	23,492	
Burns & Dutton Construction (1962) Ltd (formerly Burns & Dutton Concrete & Construction Co Ltd) Construction of administration building, Type "A" modified with outside services	227,467	11,374	227,467	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
British Columbia—Concluded				
Chilliwack—*Concluded*				
Finishing of electrical and mechanical trades building including services (payments include $70,714 for supply of miscellaneous equipment)	409,056	28,793	409,056	(*f*)
CBA Engineering Ltd				
Cost plus fee of 3.6 per cent of actual cost of construction—Design of improvements to water supply system	12,768	12,768	12,768	(*f*)
Dawson Creek				
Alberta Trailer Co (1961) Ltd				
Supply of 8 transportable homes (contract finalized in 1962-63 and re-opened in 1963-64)	140,408	857	140,408	(*f*)
Kimberley				
McCarter, Nairne & Partners				
Cost plus fee of 1½ per cent of actual cost of construction—Preliminary engineering and design of armoury	6,396	3,378	3,378	
Mile 35.3, Alaska Highway				
Province of British Columbia				
Removal of rubble from river bed adjacent to piers of the Peace River Bridge	26,840	26,840	26,840	(*f*)
Vancouver				
J H McRae Co Ltd				
Construction of transformer station and revision to the electrical distribution system at Jericho Beach	25,721	24,434	24,434	
Fred Welsh & Son Ltd				
Replacement of wood stave waterline	37,767	37,767	37,767	(*f*)
Vernon				
R E Postill & Sons Ltd				
Replacement of wood stave waterline	33,595	12,447	12,447	
Victoria				
Commonwealth Construction Co Ltd				
Construction of barrack block	482,725	39,190	480,725	
Various				
Betts Electric Ltd				
Installation of warning sirens	37,394	37,394	37,394	(*f*)
Houle Electric Ltd				
Installation of warning sirens	28,011	28,011	28,011	(*f*)
Trans-Power Construction Ltd				
Installation of warning sirens	40,168	40,168	40,168	(*f*)
Northwest Territories				
Alert				
Horton Steel Works Ltd				
Supply and installation of six 50,000 imperial gallon fuel storage tanks	56,223	35,703	35,703	
Russel-Hipwell Engines Ltd				
Supply diesel alternator sets and spare parts	61,273	61,273	61,273	(*f*)
Yukon Territory				
Destruction Bay				
Government of the Yukon Territory				
Contribution toward cost of construction of school	45,500	4,550	45,500	(*f*)
Whitehorse				
Dawson & Hall Ltd				
Construction of warehouse, POL bulk storage building and firehall	831,717	69,993	790,131	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
Yukon Territory—Concluded				
Whitehorse—*Concluded*				
Haddin, Davis & Brown (BC) Ltd Cost plus fee of 3 per cent of actual cost of construction— Engineering services re design of various buildings	51,232	1,766	51,232	(*f*)
Government of the Yukon Territory Contribution toward cost of construction of new high school	105,472	105,472	105,472	(*f*)
General				
Various				
Acrow (Canada) Ltd	41,530	2,622	41,530	(*f*)
Andrew Antenna Corporation Ltd	269,567	187,860	269,567	(*f*)
	120,888	18,831	18,831	
Automatic Electric Sales (Canada) Ltd	88,721	18,261	88,227	
The Bell Telephone Company of Canada Provision of technical personnel	40,000	14,959	38,088	
Bird Construction Co Ltd Construction of staff receiver building and transmitter building	2,784,076	519,136	2,782,060	
Burns & Dutton Concrete & Construction Co Ltd, Oland Construction (1959) Ltd and Poole Construction Co Ltd (joint venture) Construction of a staff receiver building	2,223,086	204,680	2,211,886	
Burns & Dutton Construction (1962) Ltd (formerly Burns & Dutton Concrete & Construction Co Ltd) Construction of transmitter building	743,596	56,219	741,096	
CLM Industries, Division of McGraw-Edison (Canada) Ltd Supply of sirens for national survival alarm warning system	977,718	1,077	977,718	(*f*)
Canada Wire & Cable Co Ltd	28,028		28,028	(*f*)
	335,120		330,100	
Canadian Broadcasting Corporation (subject to adjustment)	142,902	23,414	142,902	
Canadian Marconi Co Provision of services of radio engineer (subject to adjustment)	57,200	16,496	57,200	
Supply and install a feeder system	212,888	36,482	212,888	(*f*)
Canadian Motorola Electronics Co (subject to adjustment)	341,029	215,590	341,029	
	29,146	29,146	29,146	(*f*)
Canadian National Railways Provision of services of telegraph engineer	52,300	13,739	51,084	
Canadian Pacific Railway Company Provision of services of a telegraph plant engineer (contract under $25,000 in 1962-63 and payments in previous years were $14,222)	30,500	15,116	29,338	
Cimota Construction Corporation Ltd Construction of a staff receiver building	2,189,108	86,719	2,189,108	(*f*)
Columbia Bitulithic Ltd Construction and paving of approximately 31 miles of Alaska Highway	2,971,375		2,971,375	(*f*)
Defence Construction (1951) Ltd	671,659	530,095	591,754	
	60,000	9,695	9,695	
Dominion Bridge Co Ltd Supply of hot water boilers at various sites	60,888	749	60,888	(*f*)
Donald Inspection Ltd	33,139		33,139	(*f*)
Electronic Materiels International Ltd Supply repeaters, amplifiers and operating spares	191,623	71,347	71,347	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Continued*				
General—Continued				
Various—*Continued*				
Ellis-Don Ltd				
Construction of staff receiver building	1,454,884	132,539	1,446,176	
Construction of transmitter building	695,931	80,028	695,417	
Nicholas Fodor				
Inspection of central heating plants at various locations	78,834	14	78,834	(*f*)
Foundation Company of Canada Ltd				
Construction	17,621,865	11,336	17,580,279	
Construction	1,492,474	10,397	1,492,474	(*f*)
Construction	125,000	48,865	85,588	
Maintenance and operation	2,119,796	641,949	1,406,297	
Foundation of Canada Engineering Corp Ltd				
Engineering services	3,253,270	58,178	3,202,696	
General Construction Co Ltd				
Construction of staff receiver building	2,034,274	147,642	2,019,274	
Gould-National Batteries of Canada Ltd				
Supply of emergency lighting batteries at various sites (contract reported final in 1962-63 re-opened in 1963-64) (subject to adjustment)	47,860	100	47,860	
R M Hardy & Associates				
Supervision of construction of bridge	92,820	568	92,820	(*f*)
Hawker Siddeley Canada Ltd				
Supply and supervise installation of 34 diesel generator sets	781,332	17,672	742,864	
Honeywell Controls Ltd				
Supply and delivery of maintenance spare parts	40,509	6,021	6,021	
ITT Canada Ltd	948,330		897,412	
	83,945		80,291	
	45,268		43,768	
	120,875		113,111	
	245,547	21,622	245,547	(*f*)
	167,508	78,499	164,612	
	44,044	4,231	43,206	
Instronics Ltd (subject to adjustment)	53,459	160	53,459	(*f*)
	58,078	1,642	58,078	(*f*)
	274,357		274,357	
	202,779	49,712	202,779	(*f*)
Komo Construction Inc (formerly Komo Construction Ltd)				
Construction of transmitter building	909,580	93,964	909,080	
McDonald Construction Co Ltd				
Construction of staff receiver building and transmitter building	2,254,039	242,686	2,229,586	
Measurement Engineering Ltd				
Supply equipment	40,634	38,522	40,600	
Supply equipment	37,222	12,588	37,157	
R H Nichols Ltd				
Supply central control panels	262,905	41,604	257,909	
Northern Electric Co Ltd				
Supply extension terminal equipment for communication facilities	35,827	1,399	1,399	
Supply receiving and transmitting antenna kits	39,113	36,121	36,121	
Supply and installation of telephone exchanges	221,582	73,854	73,854	
Supply relay units, station equipment and spares	71,771	29,139	29,139	
Northern Radio Mfg Co Ltd	344,909	1,204	344,909	(*f*)
	48,345	10,947	48,345	(*f*)
Philco Corporation of Canada Ltd				
Provision of services of technical personnel	183,880	89,439	160,045	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
ARMY SERVICES—*Concluded*				
General—Concluded				
Various—*Concluded*				
Supply equipment	406,254	26,576	406,254	(*f*)
Supply equipment	198,117	110,159	170,079	
Phillips Electrical Co Ltd	356,436		356,347	
RCA Victor Co Ltd				
Supply and install high frequency antennae	180,776	546	125,726	
Russel-Hipwell Engines Ltd				
Supply main services and diesel control panels	226,126	26,447	223,822	
Smith Bros & Wilson Ltd				
Construction of a transmitter building	659,151	54,558	658,312	
M J Sulpher & Sons Ltd				
Trenching for cables and drilling for ground rods	29,281		23,257	
TMC (Canada) Ltd	177,782		177,211	
	133,914	3,571	131,340	
	80,929	80,929	80,929	(*f*)
F V Topping Electronics Ltd	63,619	999	63,619	(*f*)
Tower Communications Co (Canada) Ltd				
Provide and install high frequency radio antennae	2,545,855	665,474	1,665,474	
Construction of concrete bases and anchors at remote receiver antennae yards	627,830	593,781	593,781	
Government of the United States of America	240,335	6,624	240,335	(*f*)
Volcano Ltd				
Supply of hot water boilers at various sites	26,096	2,642	26,060	
J A Webster, O A Decocraft Painters				
Repainting of Muskwa River Bridge	34,270	34,270	34,270	(*f*)
Willis & Cunliffe Engineering Ltd				
Engineering services re supervision of reconstruction and paving	134,106		134,106	(*f*)
AIR SERVICES				
Newfoundland				
Goose Bay, Labrador				
J W Lindsay Construction Co Ltd				
Runway and parking apron repairs	168,544	168,444	168,444	
Pitts-Drake, a joint venture				
Surface treatment of Hamilton River road	30,658	16,266	30,658	(*f*)
Torbay				
Fry's Engineering Co Ltd				
Modifications to hangar No. 4	28,351	28,351	28,351	(*f*)
Nova Scotia				
Barrington				
Cameron Contracting Ltd				
Construction of Sage, Telco and GATR buildings (contract finalized in 1962-63 and reopened in 1963-64) (T.B. 621997, March 19, 1964, authorized an increase incurred due to damage caused)	368,165	3,144	368,165	(*f*)
Bridgetown				
Rodney Contractors Ltd				
Construction of building (T.B. 618223, November 28, 1963, authorized an increase of $7,169 to provide for cancellation charges)	59,632	8,907	59,632	(*f*)
Greenwood				
Beaver Asphalt Paving Co Ltd				
Repairs and slurry seal on runway	26,361		19,513	
Berken Painting Co				
Exterior painting of 258 permanent married quarters and 40 garages	29,400	23,740	23,740	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Nova Scotia—Concluded				
Greenwood—*Concluded*				
Conniston Construction Co Ltd				
Site improvement and planting	84,434	12,371	75,991	
Dell Construction Co Ltd				
Construction of 200 housing units	1,937,399	13,634	1,937,399	(*f*)
Louis Donolo Inc				
Construction of anti-corrosion hangar and readiness hangar (contract finalized in 1961-62 and reopened in 1963-64) (T.B. 618224, November 28, 1963 authorized an increase of $17,870 to provide for additional costs incurred due to delays attributable to carrying out the work as directed by the Crown)	855,709	17,870	855,709	(*f*)
Emmerson-Killam Construction Ltd				
Construction of refuelling tender garage	111,908	106,312	106,312	
Hawker Siddeley Canada Ltd				
Supply transportable type power plant	156,176	147,575	147,575	
Malach Roofing & Flooring Ltd				
Replacement of roof deck and built-up roofing of the north cantilever section of hangar No. 10	77,267	77,267	77,267	(*f*)
Province of Nova Scotia				
Reconstruction of Kingston and Tufts Hollow Bridge (amends reporting in Public Accounts, 1962-63)	60,252	4,896	60,252	(*f*)
Draining of Rocknotch Road	108,377	104,290	108,377	(*f*)
Perini (Quebec) Inc				
Construction of standard intermediate cantilever hangar and pumphouse with reservoir (contract finalized in 1961-62 and reopened in 1963-64) (subject to adjustment)	3,201,535	9,192	3,201,535	
M F Schurman Co Ltd				
Construction of 19 classroom school and 4 classroom extension to existing school	530,776	637	530,776	(*f*)
Construction of Tacan tower and Tacan building	68,799	4,383	68,799	(*f*)
Watkinson Ltd				
Site improvement and planting	39,892	25,928	39,533	
Site improvement and planting (contract under $25,000 in 1962-63 and payments in previous years were $1,499)	25,657	24,027	25,526	
Halifax				
Annapolis Valley Construction Ltd				
Construction of standard GATR building	197,684		197,184	
Summerville Centre				
Rodney Contractors Ltd				
Construction of building (T.B. 618222, November 28, 1963, authorized an increase of $7,328 to provide for cancellation charges)	77,140	7,558	77,140	(*f*)
Sydney				
Ashfield Construction Co Ltd				
Construction of sanitary sewer	28,710	28,710	28,710	(*f*)
Marine Builders Ltd				
Construction of standard Sage annex, Telco accommodation and GATR buildings	284,287	15,842	284,287	(*f*)
Prince Edward Island				
Summerside				
Cara Development Corporation Ltd				
Construction of fire hall building (payments in 1963-64 were made to Federation Insurance Co of Canada)	121,314	32,993	109,183	
Curran & Briggs Ltd				
Extension to taxiway and taxiway lighting	60,403	538	60,403	(*f*)
Reconstruction of parking aprons	1,047,602	14,839	14,839	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Prince Edward Island—Concluded				
Summerside—*Concluded*				
Diamond Construction (1961) Ltd				
Repairs to runway	43,377	40,994	40,994	
Louis Donolo Inc				
Construction of standard maritime readiness hangar and maritime anti-corrosion hangar (contract finalized in 1961-62 and reopened in 1963-64) (T.B. 618224. November 28, 1963, authorized an increase of $15,360 to provide for additional costs incurred due to delays attributable to carrying out the work as directed by the Crown)	844,360	15,360	844,360	(*f*)
Eastern Woodworkers Ltd				
Construction of addition to armament building	59,975	59,975	59,975	(*f*)
Hawker Siddeley Canada Ltd				
Supply transportable type power plant	155,949	155,949	155,949	(*f*)
Leonard Roofers & Metal Workers				
Reroofing hangars 1, 2, 3, 4 and 5 excluding lean-tos	123,975	25,296	123,875	
M F Schurman Co Ltd				
Extension to cantilever hangar, roads, parking areas and aprons (subject to adjustment)	1,685,118	209,973	1,685,118	
Construction of refuelling tender garage	117,663	109,728	109.728	
New Brunswick				
Chatham				
Accurate Electrical Contractors				
Construction of aerodrome lighting facilities	43,607	10,597	43,607	(*f*)
Cambrian Construction Ltd				
Construction of extension to No. 4 hangar	123,436	113,862	113,862	
Construction of safety equipment and workshop building	224,346	178,968	178,968	
Construction of QRA facilities, armament compound and extension to fire hall	869,053	48,924	48,924	
Conniston Construction Co Ltd				
Grading and seeding of areas adjoining runway and taxiways	82,671	62,714	62,714	
Coronet Paving Ltd				
Construction of runway and access taxiways (T.B. 621277, February 3, 1964, T.B. 623657, March 26, 1964 and change orders increased the revised contract value from $1,789,631 to $2,177,298)	2,177,298	383,463	2,141,636	
Repairs to taxistrip parallel to runway	94,850	94,850	94,850	(*f*)
G M Gest Contractors Ltd				
Electrical distribution and lighting for runway, taxiway and approach	202,152	11,429	202,152	(*f*)
Merrithew Construction Ltd				
Clearing and grubbing	52,650	28,615	52,650	(*f*)
Modern Construction Ltd				
Construction of armament buildings	144,387	24,283	144,387	(*f*)
Construction of readiness hangar and personnel accommodation building	352,420	134,045	352,420	(*f*)
Nordbec Construction Inc				
Construction of oxygen storage building	34,228	2,011	34,228	(*f*)
The Warnock Hersey Co Ltd				
Material testing services (contract under $25,000 in 1962-63 and and payments in previous years were $24,600)	30,500	4,306	28,906	
Moncton				
Morin & Plante Co Ltd				
Reroofing hangars, drill hall and lean-tos	281,297	271,345	271,345	
St Margaret's				
Malach Roofing & Flooring Ltd				
Reroofing combined quarters and combined mess hall buildings	31,316	22,242	22,242	

Location Contractor and projects	Amount of contract	Payments 1963-64	Payments to date	
AIR SERVICES—*Continued*				
New Brunswick—Concluded				
Scotch Settlement				
Weyman Construction Co Ltd				
Construction of building	89,557	4,477	89,557	(*f*)
Todd Mountain				
Atlas Construction Co Ltd				
Construction of building	125,125	6,257	125,125	(*f*)
Quebec				
Aylmer				
†Douglas Bremner Contractors & Builders Ltd				
Tacan construction ($37,934 charged to Department of Transport, Vote 180)	70,407	50,579	50,579	
Bagotville				
Accurate Electrical Contractors				
Supply and installation of runway and approach lighting system	48,072	2,224	47,311	
Jobin Bros Inc				
Construction of QRA facilities, armament compound and extension to fire hall	844,041	113,960	113,960	
Malach Roofing & Flooring Ltd				
Reroofing hangar No. 5 including lean-tos	43,563	43,563	43,563	(*f*)
North Shore Builders Ltd				
Extension to runway with parallel taxiway	351,952	17,792	351,952	(*f*)
Pic Construction Co Ltd				
Construction of concrete engine run-up pad	50,467	7,179	50,467	(*f*)
J R Theberge Ltd				
Construction of parachute well building	25,773	25,773	25,773	(*f*)
Repair and rebuild portion of main apron	196,464	194,464	194,464	
Belleterre				
Jolette & Mercier Inc				
Construction of building (the contractor defaulted in the performance of this contract in July, 1963 due to bankruptcy and payment was made to Canadian Mercantile Insurance Co)	129,590	19,726	124,271	
Chibougamau				
Barrette & Sons Ltd				
Construction of electrical transmission line	85,222	5,907	85,222	(*f*)
Chibougamau Protestant School Board				
Provision of 4 classrooms to accommodate pupils from RCAF Station	64,248	4,748	64,248	(*f*)
Province of Quebec, Department of Roads				
Construction of access road	413,221		376,749	
Construction of access road	112,615		94,176	
Verga Construction Ltd				
Construction of recreation hall and swimming pool	309,329	15,496	309,329	(*f*)
La Macaza				
Honeywell Controls Ltd				
Design and installation of complete security protection system	110,803	12,294	110,803	(*f*)
Janin Construction Ltd				
Conversion of Butler building to electronic maintenance building	130,985	15,594	130,985	(*f*)
Germain Leger & Conniston Construction Co Ltd				
Landscaping	81,245	13,705	81,245	(*f*)
Malach Roofing & Flooring Ltd				
Construction of 114 wooden storage units for carports	27,360	1,974	27,360	(*f*)
La Tuque				
J P Morin Ltd				
Construction of building	149,784	7,489	149,784	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Quebec—Continued				
Lac St Denis				
Janin Construction Ltd				
Construction of Sage annex and GATR buildings (subject to adjustment)	518,372	7,664	518,372	
Morin Heights Protestant School Board				
Capital assistance toward construction of school	75,000		63,777	
Moisie				
Montmorency Construction Inc				
Construction of Sage annex, Telco accommodation and GATR buildings	367,657	18,383	367,657	(*f*)
Province of Quebec, Department of Roads				
Contribution toward the cost of paving 7.6 miles of road from Seven Islands airport to RCAF Station	72,511		72,511	(*f*)
Nicolet				
Lucien Vadeboncoeur & Co Ltd				
Construction of building	67,990	2,460	67,990	(*f*)
Quebec				
O Vallee Ltd				
Modification and replacement of windows and interior painting of tri-service recruiting unit	26,045	26,045	26,045	(*f*)
St Hubert				
Great Contractors Ltd				
Supply and installation of six oil-fired industrial space heaters	51,631	40,755	40,755	
Malach Roofing & Flooring Ltd				
Reroofing of hangar No. 10 including lean-tos	80,022	29,333	80,022	(*f*)
Miron Co Ltd				
Repairs to taxiway	29,596	20,202	29,596	(*f*)
St Jean				
Desourdy Bros Ltd				
Construction of a 25 bed casual care hospital	583,182	500	583,182	(*f*)
Dickson-Larkey Ltd				
Construction and installation of underground steam distribution system	129,027	88,006	129,027	(*f*)
Foster Wheeler Ltd				
Supply and erection of 2 steam generating units	119,571	6,739	119,471	
Supply and installation of steam generating unit	64,981	38,902	64,981	(*f*)
Lloyd Construction Ltd				
Construction of extension to central heating plant	106,563	76,336	106,463	
Monarque & Gaudette				
Cost plus fee of 3 per cent of actual cost of construction—Design of central heating plant	30,866	2,213	30,866	(*f*)
Morin & Plante Co Ltd				
Reroofing of Academic building	44,314	20,036	44,314	(*f*)
P M Enterprises Inc				
Renovations to South Block	48,000	15,162	15,162	
Planned Renovators Ltd				
Interior fire retardent painting of barrack blocks 145 and 146	35,424	35,424	35,424	(*f*)
Vermont Construction Inc				
Construction of central heating plant	393,058	42,159	393,058	(*f*)
St Sylvestre				
Nadeau & Brothers Ltd				
Construction of foundations and installation of services for 25 mobile homes	220,945	100	220,945	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Quebec—Concluded				
Val d'Or				
Paul Gingras				
Supply and installation of runway and approach lighting system	140,058	8,525	140,058	(*f*)
P A L'Ecuyer Co Ltd				
Construction of readiness hangar and personnel accommodation buildings	261,160	17,375	261,160	(*f*)
Construction of Tacan tower and Tacan building	35,500	2,652	35,500	(*f*)
North Shore Construction Co Ltd				
Extension to runway	856,192	232,200	851,442	
Site preparation, armament compound	127,845	114,610	114,610	
Paquin Construction Co Ltd				
Construction of QRA facilities and fire hall	437,148	159,968	159,968	
Construction of armament compound	459,751	16,150	16,150	
Tyver Ltd				
Construction of a power unit building and installation of automatic diesel electric generator set	40,004	37,684	37,684	
Various				
†Arno Electric Reg'd				
Tacan construction (various sites)	58,635	55,817	55,817	
Ontario				
Algonquin Park				
M J Sulpher & Sons Ltd				
Construction of building	98,624	4,931	98,624	(*f*)
Armstrong				
Hill-Clark-Francis Ltd				
Construction of Telco building and Sage annex building	236,533	155	236,533	(*f*)
Atikokan				
George Armstrong Co Ltd				
Construction of building	112,264	12,048	112,264	(*f*)
Batchawana				
The Foundation Co of Canada Ltd				
Construction of building (T.B. 614906, August 28, 1963, authorized an amount of $11,725 to provide for cancellation charges)	128,981	20,855	128,981	(*f*)
Biscotasing				
Meldon Construction Ltd and Val d'Or Construction Co Ltd (joint venture)				
Construction of building	111,676	7,134	111,676	(*f*)
Camp Borden				
Bregman & Hamann				
Cost plus fee of 3½ per cent of actual cost of construction—Design services for physical training centre	16,734		16,734	(*f*)
Ellis-Don Ltd				
Construction of M E garage with paint shop	351,355	18,745	351,355	(*f*)
Construction of physical training building	465,810	22,829	465,710	
Centralia				
Logan Contracting Ltd				
Construction of fire hall	76,325	6,476	76,325	(*f*)
Peerless Enterprises Division of Tectum Ltd				
Reroofing of hangar	28,551	24,413	24,413	
Chapleau				
Chisnell-Ganton Ltd				
Construction of building	79,562	3,978	79,562	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Ontario—Continued				
Downsview				
Donald M Hawkins Ltd				
Exterior painting of building No. 2	28,800	13,680	13,680	
Miller Paving Ltd				
Reconstruction and resurfacing sections of Shepphard Avenue	25,262	3,240	25,262	(*f*)
Formosa				
Logan Contracting Ltd				
Construction of building	48,553	2,757	48,553	(*f*)
Lowther				
The Foundation Co of Canada Ltd				
Construction of Sage, GATR and Telco buildings	397,789	35,651	397,789	(*f*)
Malton				
†W A Stephenson & Sons Ltd				
Tacan construction ($938 charged to Department of Transport, Vote 180)	54,059	17,344	54,059	(*f*)
Manitouwadge				
Barnett-McQueen Co Ltd				
Construction of building	45,641	2,282	45,641	(*f*)
Marathon				
Rayner Construction Ltd				
Construction of building (T.B. 615826, September 27, 1963, authorized an amount of $43,245 for costs arising from unforeseen site conditions, $8,637 for termination expenses and $14,291 for cancellation charges)	186,348	80,246	186,348	(*f*)
Moosonee				
Les Owens Construction Co Ltd				
Construction of Tacan tower and Tacan building	94,754	13,817	89,319	
Construction of roads, walks and parking areas	119,942	6,901	119,942	(*f*)
Nipigon				
T A Jones Construction Ltd				
Construction of building (T.B. 619962, January 16, 1964, authorized an amount of $16,178 to provide for additional costs arising from unforeseen site conditions, termination expenses and cancellation charges)	262,323	139,451	262,323	(*f*)
North Bay				
†The Carter Construction Co Ltd				
Relocation of H I approach lighting and extension to runway and taxiway ($169,399 charged to Department of Transport, Vote 155)	1,197,649	171,643	959,751	
Hill-Clark-Francis Ltd				
Construction of superstructure of Sage installation	154,964	122,934	154,964	(*f*)
Extension to unit supply building	77,085	56,881	77,085	(*f*)
Construction of oxygen storage building	34,958	1,748	34,958	(*f*)
Construction of Tacan tower and Tacan building	37,483	1,950	37,483	(*f*)
Construction of concrete engine run-up pad with taxiway connecting pad	80,737		73,077	
Honeywell Controls Ltd				
Design and installation of security protection system	113,495	13,534	113,495	(*f*)
Malach Roofing & Flooring Ltd				
Reroofing hangars including lean-tos	119,703	12,036	119,703	(*f*)
Meldon Construction Ltd				
Installation of external services for building No. 64	33,104	23,920	33,004	
Northern Ontario Natural Gas Co Ltd				
Conversion of utilities to natural gas	175,930	47,590	175,930	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Ontario—Continued				
North Bay—*Concluded*				
Peerless Enterprises Division of Tectum Ltd				
Reroofing hangar No. 5	43,967	37,734	37,734	
M J Sulpher & Sons Ltd				
Extension to officers' mess	83,468	82,040	82,040	
Oba				
Roy Construction & Supply Co Ltd				
Construction of building	153,611	6,372	152,303	
Ottawa (Headquarters)				
Defence Construction (1951) Ltd				
Provision of design personnel	34,753		34,449	
Designex Ltd				
Provision of design personnel	38,049	664	38,049	(*f*)
Thomas Fuller Construction Co (1958) Ltd				
Construction of National Defence Medical Centre (Air Force portion of contract)	3,555,343		3,555,343	(*f*)
Govan Ferguson Lindsay Kaminker Langley Keenleyside				
Full supervision of National Defence Medical Centre (Air Force portion of contract)	107,241		107,241	(*f*)
J L Richards & Associates Ltd				
Provision of design personnel	107,845	12,149	103,827	
Pagwa				
Hill-Clark-Francis Ltd				
Construction of Sage, GATR and Telco buildings	392,884	16,336	392,884	(*f*)
Rockcliffe				
Allan Stewart & Basil Broad Construction Co Ltd				
Replacement of sanitary sewers	27,375	9,598	9,598	
James Tapp & Sons Ltd				
Construction of extension to building	94,251	298	94,251	(*f*)
L Zuccarini Ltd				
Air conditioning and alterations to film storage vaults	47,486	37,192	37,192	
Stirling				
†J M Fuller Ltd				
Tacan construction	31,854	19,167	29,872	
Timmins				
Temiskaming Construction Ltd				
Construction of building	86,538	4,327	86,538	(*f*)
Tobermory				
Logan Contracting Ltd				
Construction of building	54,916	2,746	54,916	(*f*)
Trenton				
Lakeland Natural Gas Ltd				
Conversion of heating plants to natural gas and installation of distribution system (subject to adjustment)	71,000	71,000	71,000	
H J McFarland Construction Co Ltd				
Construction of Yukon compass swinging base	55,301	42,491	42,491	
Repairs to runway	129,265	43,543	43,543	
Miron-Wiggers Construction Ltd				
Rehabilitation of building No. 78	235,127	125,733	125,733	
Quinte Roofing Ltd				
Reroofing buildings 16 and 27, No. 6 Repair Depot and barrack blocks Nos. 1 and 4 RCAF Station	41,968	8,871	8,871	
Walker Painting & Decorating Co Ltd				
Interior painting of 181 permanent married quarters	25,879	25,879	25,879	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Ontario—Concluded				
Uplands				
Alex I Garvock Ltd Construction of standard synthetic training building and administration building	490,293		486,239	
King Plumbing & Heating Ltd Extension to underground steam distribution system	66,570	66,570	66,570	(*f*)
M J Lafortune Construction Ltd Construction of oxygen storage building	34,507	202	34,507	(*f*)
Malach Roofing & Flooring Ltd Reroofing of centre section of hangar 12 and complete reroofing of building No. 16 including lean-tos	47,545	24,385	47,545	(*f*)
M J Sulpher & Sons Ltd Construction of concrete engine run-up pad with taxiway connecting pad	89,906	13,821	89,906	(*f*)
Westport				
T A Andre & Sons Ltd Construction of building (T.B. 612370, June 20, 1963, authorized an amount of $1,172 to provide for cancellation charges)	77,210	14,014	77,210	(*f*)
Wiarton				
†J M Fuller Ltd Tacan construction	45,149	32,392	43,380	
Manitoba				
Gypsumville				
Alberta Trailer Co (1961) Ltd Supply and installation of transportable homes and storage units	864,625	177,122	864,625	(*f*)
Bird Construction Co Ltd Construction of buildings (subject to adjustment)	3,616,480	372,755	3,616,480	
Canadian National Railways Construction of rail spur line	26,517	2,651	26,517	(*f*)
Evans Contracting Co Ltd Grading and seeding	81,986	77,887	77,887	
The Foundation Co of Canada Ltd Construction of central heating plant	416,783	58,618	413,696	
Klassen Construction Ltd Additional storage units and transportable homes	26,936	9,023	26,936	(*f*)
W L Wardrop & Associates (Management) Ltd Supervision	33,000	8,095	33,000	(*f*)
Portage la Prairie				
Majestic of Canada Supply and installation of new furnaces in 186 permanent married quarters	40,927	40,927	40,927	(*f*)
Rivers				
Swanson Construction Co Ltd Construction of fire hall	113,246	8,858	113,246	(*f*)
Winnipeg				
Canadian Rogers Western Ltd Reroofing buildings, document storage lean-to and hangar No. 4	63,329	10,482	38,742	
Peter Leitch Construction Ltd Construction of C E building with services	223,329	14,395	223,329	(*f*)
Walter Wray Ltd Supply and installation of metal windows in various buildings	42,351	2,721	42,351	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963-64	Payments to date	
AIR SERVICES—*Continued*				
Saskatchewan				
Alsask				
Acme Plumbing, Heating and Gas Fitting Co Ltd Supply and installation of pumping equipment (contract less than $25,000 in 1962-63 and payments in previous years were $9,426)	26,700	17,274	26,700	(*f*)
Alberta Trailer Co (1961) Ltd Supply and installation of transportable homes and storage units	835,819	97,482	835,819	(*f*)
Burns & Dutton Construction (1962) Ltd (formerly Burns & Dutton Concrete & Construction Co Ltd) Construction of central heating plant	317,822	22,963	317,822	(*f*)
Evans Contracting Co Ltd Grading and seeding	60,933	53,401	53,401	
Klassen Construction Ltd Additional storage units and transportable homes	27,540	9,226	27,540	(*f*)
McNamara Construction Western Ltd Piggott Construction Ltd and Brown & Root Ltd (joint venture) Construction of buildings	4,214,148	3,171	4,211,648	
Dana				
Burns & Dutton Construction (1962) Ltd (formerly Burns & Dutton Concrete & Construction Co Ltd) Construction of central heating plant	328,898	31,708	328,898	(*f*)
Klassen Construction Ltd Supply and installation of transportable homes and storage units	858,251	67,180	858,251	(*f*)
Underwood McLellan & Associates Ltd Supervision	29,350	5,276	29,204	
W C Wells Construction Co Ltd Construction of buildings	4,372,819	229,833	4,368,319	
Moose Jaw				
Beattie Ramsay Construction Co Ltd Construction of 2 runways, aprons and connecting taxiways (T.B. 611190, June 6, 1963, T.B. 616035, October 3, 1963 and change orders increased the revised contract value from $3,319,747 to $3,679,073)	3,679,073	2,876,960	3,679,073	(*f*)
Bird Construction Co Ltd Construction of G C A facilities	63,236	54,960	54,960	
Conrad-Rawlinson Ltd Fire retardent painting of hangars	64,755	22,759	22,759	
A W Homme Ltd Jet fuel storage and handling facilities	111,737	93,555	93,555	
National Testing Laboratories Ltd Material testing services	25,000	17,457	17,880	
North West Electric Co Ltd Supply and installation of aerodrome lighting	135,715	127,158	127,158	
Yorkton				
Klassen Construction Ltd Supply and installation of transportable homes and storage units	843,714	57,781	843,714	(*f*)
Perini (Western) Ltd Construction of buildings (subject to adjustment)	3,770,801	401,717	3,770,801	
Smith Bros & Wilson Ltd Construction of central heating plant	305,057	16,504	295,284	
Star Blacktop Ltd Surface treatment of existing roads	25,914	25,914	25,914	(*f*)
Various				
Saskatchewan Power Corporation Extension of facilities to serve RCAF Stations	494,384		467,641	

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
Alberta				
Cold Lake				
Alberta Trailer Co (1961) Ltd				
Supply and installation of 200 transportable homes (Air Force portion of contract)	1,795,388	1,754,465	1,754,465	
Burns & Dutton Construction (1962) Ltd (formerly Burns & Dutton Concrete & Construction Co Ltd)				
Construction of Sage annex with telco facilities	362,660	53,310	362,660	(*f*)
Construction of oxygen storage building	59,332	2,967	59,332	(*f*)
J K Campbell & Associates Ltd				
Replacement of built-up roofing on hangar No. 1 and building No. 6	68,559	61,914	61,914	
Cold Lake Pipe Line Co Ltd				
Supply and installation of natural gas distribution system to service 200 married quarters (transportable homes)	78,208	78,208	78,208	(*f*)
Consolidated Engines & Machinery Co Ltd				
Repair and modification of diesel electric generator sets	76,330		75,048	
Fraser & Rice Construction Ltd				
Addition to water distribution system and reservoir	120,784	44,055	120,784	(*f*)
Supply and erection of an 8 classroom transportable school	162,917	8,168	8,168	
Hillas Electric Co Ltd				
Alterations to station electrical distribution feeders	84,888	53,560	53,560	
Mix Brothers Construction Co Ltd				
Construction of services and utilities for 200 married quarters	377,201	221,031	357,326	
Norman Nilsen Construction Ltd				
Construction of vehicle storage building	66,173	62,864	62,864	
Thode Construction Ltd				
Repairs to and resurfacing of two taxiways	152,078	152,078	152,078	(*f*)
John Thompson-Leonard Ltd				
Supply and erection of steam generating unit	65,680	624	65,680	(*f*)
Namao				
Asphalt Services Ltd				
Reconstruction of roads, curbs, drainage and portions of driveways	244,552	234,797	244,552	(*f*)
Associated Engineering Services Ltd				
Cost plus 3 per cent of actual cost of construction—Design services for the rebuilding of roads and extension of storm sewers	9,902	73	9,902	(*f*)
Federal Joint Sealing Co of Canada Ltd				
Cleaning and sealing random cracks on runways 11-29, 02-20 and taxiways (contract under $25,000 in 1962-63 and payments in previous years were $13,002)	25,760	12,758	25,760	(*f*)
Malach Roofing & Flooring Ltd				
Reroofing supply depot	162,819	140,298	140,298	
Penhold				
Fraser & Rice Construction Ltd				
Addition and alterations to technical annex building	38,735	34,129	38,735	(*f*)
Poole Construction Co Ltd and Burns & Dutton Concrete & Construction Co Ltd				
Construction of buildings	2,027,447	98,618	2,027,447	(*f*)
Construction of central heating plant	286,114	17,248	286,114	(*f*)
Saskatoon Mountain				
Bird Construction Co Ltd				
Construction of Sage annex, Telco and GATR buildings	309,425	15,852	309,425	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
British Columbia				
Comox				
Beaver Construction Co Ltd				
Construction of runway, apron and taxiway	1,610,455	95,824	95,824	
Brockbank & Hemingway Ltd				
Construction of QRA facilities, armament compound and extension to fire hall	662,534	192,816	192,816	
Cochrane Fuel & Trucking Ltd				
Grading and seeding	32,110	30,504	30,504	
Commonwealth Construction Co Ltd				
Construction of oxygen storage building	31,324	1,567	31,324	(*f*)
Henry J Kaiser Co (Canada) Ltd and Gilpin Construction Co Ltd (joint venture)				
Construction of concrete engine run-up pad	66,016	3,300	66,016	(*f*)
Miller Cartage & Contracting Ltd				
Extension to runway with parallel taxiway and rebuild hangar apron (T.B. 611100, May 9, 1963, authorized an increase to provide for additional costs incurred due to delays attributable to carrying out the work as directed by the Crown)	1,341,187	3,249	1,341,187	(*f*)
Storm drainage improvement	73,198	63,360	63,360	
Princeton				
†Atlas Construction Co Ltd				
Tacan construction	87,724	87,724	87,724	(*f*)
Puntzi Mountain				
Bennett & White Construction Co Ltd				
Construction of Telco building	40,748	2,038	40,748	(*f*)
Sea Island				
Conniston Construction Co Ltd				
Reconstruction of station area drainage	46,897	2,487	46,897	(*f*)
Yukon Territory				
Whitehorse				
Government of the Yukon Territory				
Contribution toward cost of construction of new high school	52,736	52,736	52,736	(*f*)
General				
Various				
Atlas Construction Co Ltd and Angus Robertson Ltd				
(T.B. 612891, June 28, 1963, T.B. 613888, August 14, 1963, T.B. 615339, September 19, 1963, T.B. 616932, October 24, 1963, T.B. 618010, November 28, 1963, T.B. 618354, November 28, 1963, T.B. 620637, January 30, 1964 and change orders increased the revised contract value from $17,312,073 to $17,668,360)	17,668,360	647,173	17,529,521	
Black Larson McMillan & Associates				
Engineering services	166,237		166,237	(*f*)
Canadian Car Division of Hawker Siddeley Canada Ltd				
Supply and installation of 345 dwelling units and 21 storage units (contract value includes $21,795 paid on behalf of the Department of Citizenship and Immigration in previous years)	3,780,930	100	3,759,135	
Canadian Engineering Surveys Ltd				
Supervision	38,526	5,928	38,526	(*f*)
The Carter Construction Co Ltd				
Construction	5,475,149	8,256	5,416,983	
Cartier Cote & Piette				
Cost plus fee of 3 per cent of actual cost of construction—Engineering services (refund of overpayment of $1,465 resulting from adjustment to the contract)	266,311	1,465 Cr.	266,311	(*f*)
Engineering services	24,614	608	24,614	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963–64	Payments to date	
AIR SERVICES—*Continued*				
General—Continued				
Various—*Continued*				
D F Coates Ltd				
Engineering services	18,183		18,183	(*f*)
William H Crandall & Associates				
Engineering services	77,187	810	67,777	
M M Dillon & Co Ltd				
Preparation of site record drawings	32,871	15,957	15,957	
General Photogrammetric Services Ltd				
Preparation of site record drawings	64,800	38,970	38,970	
Haddin Davis & Brown Ltd				
Design gas turbine power plant installations (contract finalized in 1961-62 and reopened in 1963-64)	44,100	398	44,100	(*f*)
Hawker Siddeley Canada Ltd				
Supply and installation of gas turbine generating sets	3,560,902	851,503	3,510,902	
A Janin & Company Ltd				
Construction	5,678,206	61,458	5,556,108	
Janin Construction Ltd				
Construction	687,718	27,491	676,530	
Manufacturers' Mutual Fire Insurance Co				
Consulting engineering services re approval of sprinkler systems	7,000	154	5,791	
A D Margison & Associates Ltd				
Cost plus 4 per cent fee for general construction, 6 per cent fee for construction—special design, 2½ per cent for construction cost of work supervised, 2½ per cent fee for cost of drilling supervised—Engineering services	1,797,296	125,335	1,776,865	
Engineering services	45,000	6,848	40,019	
Mechron Engineering Products Ltd				
Provision of construction engineering maintenance for micro wave relay stations	4,166,969		4,166,969	(*f*)
Non-electronic maintenance	2,017,512	488,156	488,156	
Power supply	68,347		67,672	
Mickleson Fraser & Haywood				
Engineering services (amends reporting of final payment in Public Accounts, 1962-63)	85,455	644	85,455	(*f*)
Montmorency Construction Inc				
Supply and erection (contract finalized in 1960-61 and reopened in 1963-64) (T.B. 616460, October 10, 1963, authorized an increase of $4,215 to provide for additional costs incurred due to delays attributable to carrying out the work as directed by the Crown)	228,495	4,215	228,495	(*f*)
C J Oliver Ltd	264,509	6,144	264,509	(*f*)
Piette Audy & Lepinay				
Engineering services	90,002	3,021	90,002	(*f*)
Ross Fish Duschenes & Barrett				
Supervision of intermediate cantilever hangar	135,620	306	118,125	
Sheridan Equipment Ltd				
Supply auxiliary power generators	870,071	2,049	834,033	
Strong Lamb & Nelson Ltd				
Preparation of site record drawings	62,000	7,661	7,661	
J R Theberge Ltee				
Construction	3,987,544	127,659	3,987,544	(*f*)
Underwood McLellan & Associates Ltd				
Engineering services	190,156	838	190,156	(*f*)
W L Wardrop & Associates (Management) Ltd				
Engineering services	155,141		155,141	(*f*)
The Warnock Hersey Co Ltd				
Engineering services	27,510	7	27,510	(*f*)

Location Contractor and projects	Amount of contract	Payments 1963-64	Payments to date	
AIR SERVICES—*Concluded*				
France				
Various—*Concluded*				
Government of France				
Construction	6,215,571		6,215,571	(*f*)
Construction	5,254,010		5,098,395	
Construction	252,845		239,699	
Construction	46,539		36,539	
Construction	170,746		170,746	(*f*)
Construction	42,700	22,046	40,866	
Construction	43,600	39,145	39,145	
Construction	262,000	71,900	71,900	
Maintenance and operations	237,645		237,645	(*f*)
Maintenance and operations	236,132		236,132	(*f*)
Maintenance and operations	286,402	38,161	286,402	(*f*)
Maintenance and operations	281,000	14,109	266,187	
Maintenance and operations	34,712		34,712	(*f*)
Maintenance and operations	324,000	267,743	267,743	
Maintenance and operations	154,300	150,464	150,464	
Maintenance and operations	315,000	262,222	262,222	
Maintenance and operations	30,000	29,337	29,337	

†Contracts awarded through the Department of Transport.

Payments of $25,000 or over for Land and Buildings

Payee	Description and location of property	Amount
ARMY		
Ontario		
Central Mortgage and Housing Corporation	Site for armoury Toronto	$ 937,500
AIR		
Ontario		
Corporation of the Township of North York	Land for aerodrome development Downsview	28,021

Payments of Damage Claims

This statement covers claims for damages to property and persons, mainly in connection with Government owned vehicles and aircraft and comprises payments under authority of the Governor in Council and the Treasury Board, as well as awards by the Exchequer Court. Individual payments of $1,000 or over and Exchequer Court awards totalling $1,000 or over are listed below.

Payee	Particulars	Authority	Amount
NAVAL SERVICES			
Jointly to— Burton D..... Burton LG.....	Compensation for damages to property as result of aircraft crash.	P.C. 12/4544, November 21, 1952, as amended.....	1,000
Director Veterans Land Act for Burton LG.....	Compensation for damages to property as result of aircraft crash.....	P.C. 12/4544, November 21, 1952, as amended.....	6,907

Payee	Particulars	Authority	Amount
	NAVAL SERVICES—*Concluded*		
Dominion Steel & Coal Corp Ltd.	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,555
Ivonne Pasquera Lorena	Compensation for loss arising out of damages to fishing vessel *Lorena Ivonne*	P.C. 1963-21/1766, December 5, 1963	3,240
La Oceanica SA Cia de Seguros	Compensation for costs of repair and expenses arising out of damages to fishing vessel *Lorena Ivonne*	P.C. 1963-21/1766, December 5, 1963	6,924
Matheson I	Compensation for damages to person and property	P.C. 12/4544, November 21, 1952, as amended	2,866
McPherson A	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	2,162
Plamandon JA	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,603
Reimbursement of Canada's share of 75 per cent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement approved by the Visiting Forces (North Atlantic Treaty) Act, c.284, R.S., as amended to: Government of the United Kingdom, 1 claim for $11			11
Sundry awards of less than $1,000 each (148)			15,501
			41,769
	ARMY SERVICES		
Cohen-Hannon G	Compensation for injuries	P.C. 12/4544, November 21, 1952, as amended	1,125
Colwell JA	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,026
Cooper FE	Compensation for injuries and costs	Exchequer Court award	20,000
Cunningham & Cunningham for Mundell FJ	Compensation for injuries	P.C. 12/4544, November 21, 1952, as amended and T.B. 612620, June 20, 1963	7,350
Ontario Hospital Services Commission for Mundell FJ	Hospitalization costs as result of injuries	P.C. 12/4544, November 21, 1952, as amended and T.B. 612620, June 20, 1963	800
Francoeur V	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,137
Goldman & Kemp for— Pusch H Pusch J	Compensation for damages to person and property	P.C. 12/4544, November 21, 1952, as amended	1,729
Guardian Insurance Company of Canada	Compensation for damages to property of HR Davis	P.C. 12/4544, November 21, 1952, as amended	1,177
Hartford Fire Insurance Company	Compensation for damages to property of S Hannon	P.C. 12/4544, November 21, 1952, as amended	1,060
Jointly to— AE Hobbs Farm Equipment JI Case Company	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,431
Lacroix L	Compensation for damages to person and property	P.C. 12/4544, November 21, 1952, as amended	3,375

Payee	Particulars	Authority	Amount
	ARMY SERVICES—*Concluded*		
Jointly to— Lambert L..... Lambert S.....	Compensation for damages in connection with accidental death of Y Lambert.....	P.C. 12/4544, November 21, 1952, as amended.....	1,000
Laplante A solicitor for Poudrier & Boulet.....	Settlement of costs and interest re action against Poudrier & Boulet. Action dismissed.....	Exchequer Court award.....	473
Millar JA solicitor for Poudrier & Boulet.....	Settlement of costs and interest re appeal to Supreme Court. Appeal dismissed.....	Exchequer Court award.....	1,106
Ludwig A for Schmidt D.....	Compensation for injuries.....	P.C. 12/4544, November 21, 1952, as amended.....	1,450
Jointly to— MacIsaac & Clarke..... Coven EF.....	Compensation for damages to person and property.....	Exchequer Court award.....	2,550
Marwood Motors Ltd.....	Compensation for damages to property.....	P.C. 12/4544, November 21, 1952, as amended.....	1,150
Powis D.....	Compensation for damages to property.....	P.C. 12/4544, November 21, 1952, as amended.....	2,100
Rempel-Trail Transportation Limited.....	Compensation for damages to property.....	P.C. 12/4544, November 21, 1952, as amended.....	4,763
Smith DA.....	Compensation for damages to property.....	P.C. 12/4544, November 21, 1952, as amended.....	1,650
Taylor DE.....	Compensation for damages to person and property and interest	Exchequer Court award.....	6,607
Taylor N.....	Compensation for injuries and interest.....	Exchequer Court award.....	515
Jointly to— Taylor DE..... Taylor N.....	Costs of action and interest.....	Exchequer Court award.....	634
Jointly to— Weller D..... Weller R.....	Compensation for injuries and costs of action re Donna Weller.	Exchequer Court award.....	11,191
Wylie & Collins for Pellinen K...	Compensation for injuries.....	Exchequer Court award.....	2,500
Wylie & Collins for Pellinen W..	Compensation for damages to person and property.....	Exchequer Court award.....	12,185
Registrar of the Exchequer Court of Canada for Ramstead R....	Compensation for injuries.....	Exchequer Court award.....	1,500
Wylie & Collins for Ramstead R.	Costs of action.....	Exchequer Court award.....	50
Reimbursement of Canada's share of 75 per cent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement approved by the Visiting Forces (North Atlantic Treaty) Act, c.284, R.S., as amended to: Government of Germany, 777 claims for $76,290; Government of the United Kingdom, 6 claims for $8,726.....			85,016
Sundry awards of less than $1,000 each (801).....		Exchequer Court awards.....	503
		Other authorities.....	78,557
			255,710
	AIR SERVICES		
Cason CD.....	Compensation for injuries and costs.....	Exchequer Court award.....	6,800
Jointly to— De Groot E..... Swift Canadian Co Ltd.....	Compensation for loss of turkeys due to low flying jet aircraft...	P.C. 12/4544 November 21, 1952, as amended.....	1,200
The de Havilland Aircraft of Canada Ltd.....	Compensation for damages to property.....	P.C. 12/4544, November 21, 1952, as amended.....	1,173

Payee	Particulars	Authority	Amount
	AIR SERVICES—*Concluded*		
Jointly to— Gagnon R. Commerce General Insurance Company Provincial Treasurer of Ontario	Compensation for damages to property (total claim $9,000, less recovery from Government of the United States, $6,750)	P.C. 12/4544, November 21, 1952, as amended and T.B. 613823, July 29, 1963	2,250
Houle AD	Compensation for death of husband	P.C. 12/4544, November 21, 1952, as amended and T.B. 616895, October 24, 1963	4,533
Houle J Estate of	Compensation for accidental death of J Houle	P.C. 12/4544, November 21, 1952, as amended and T.B. 616895, October 24, 1963	2,372
Irving EE Administratrix of the estate of Irving GE	Compensation for damages to property and costs	Exchequer Court award	1,250
Isle Royal Hotel Limited	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,247
Lantz RA	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,387
Lehoux N	Compensation for injuries	P.C. 12/4544, November 21, 1952, as amended	1,105
Noseworthy JE	Compensation for accidental death of G Noseworthy (total award $38,500, less recovery from Government of the United Kingdom, $28,875)	Exchequer Court award	9,625
Eastern Trust Co in trust for Noseworthy DE	Compensation for accidental death of G Noseworthy (total award $5,500, less recovery from Government of the United Kingdom, $4,125)	Exchequer Court award	1,375
Eastern Trust Co in trust for Noseworthy IG	Compensation for accidental death of G Noseworthy (total award $11,000, less recovery from Government of the United Kingdom, $8,250)	Exchequer Court award	2,750
O'Connell M	Compensation for damages to property	P.C. 12/4544, November 21, 1952, as amended	1,284
Roberson TJ	Compensation for injuries and costs	Exchequer Court award	10,223
Simard LJ	Compensation for injuries	P.C. 12/4544, November 21, 1952, as amended	1,277
Smith N	Compensation for injuries to Paul Smith and costs	Exchequer Court award	1,100
Supreme Court of the Province of Ontario for Smith P	Compensation for injuries	Exchequer Court award	2,500
Trans-Canada Air Lines	Compensation for damages as result of aircraft crash at Bagotville Que	P.C. 12/4544, November 21, 1952, as amended and T.B. 617834, November 21, 1963	377,889
Reimbursement of Canada's share of 75 per cent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement approved by the Visiting Forces (North Atlantic Treaty) Act, c.284, R.S., as amended to: Government of France, 28 claims for $22,460; Government of Germany, 12 claims for $4,622; Government of the United Kingdom, 4 claims for $2,445			29,527
Sundry awards of less than $1,000 each (323)			29,263
			490,130
	INSPECTION SERVICES		
Sundry awards of less than $1,000 each (2)			75
			75

Payee	Particulars	Authority	Amount
	Defence Research Board		
Horsman JD in trust	Compensation for damages to property of W Morrey	P.C. 12/4544, November 21, 1952, as amended	1,225
Sundry awards of less than $1,000 each (9)			2,303
			3,528
			$791,212

A recapitulation of these awards follows:

	Exchequer Court awards	Other authorities	Total
Naval Services		41,769	41,769
Army Services	59,814	195,896	255,710
Air Services	35,623	454,507	490,130
Inspection Services		75	75
Defence Research Board		3,528	3,528
	$ 95,437	$ 695,775	$ 791,212

REVENUES

Comparative Summary

	1963–64	1962–63
Administration, Inspection Services, Naval, Army and Air Services		
Non-Tax Revenue—		
A Return on investments	754,713 62	504,131 25
B Privileges, licences and permits	1,637,050 00	1,632,222 52
C Proceeds from sales	3,815,148 16	5,094,282 73
D Services and service fees	2,592,150 62	2,441,419 76
E Refunds of previous years' expenditure	18,513,248 74	8,694,227 59
F Miscellaneous	2,457,549 86	1,733,287 56
Total	29,769,861 00	20,099,571 41
Defence Research Board		
Non-Tax Revenue—		
G Return on investments	830 47	325 20
H Privileges, licences and permits	158,621 88	139,886 01
I Proceeds from sales	38,770 22	36,277 69
J Services and service fees	60,290 43	52,439 89
K Refunds of previous years' expenditure	342,128 52	88,499 80
L Miscellaneous	322,073 87	401,518 64
Total	922,715 39	718,947 23
Grand Total	$ 30,692,576 39	$ 20,818,518 64

Details

ADMINISTRATION, INSPECTION SERVICES, NAVAL, ARMY AND AIR SERVICES

	Administration	Inspection Services	Naval	Army	Air	Total
Non-Tax Revenue—						
A Return on investments:						
Interest on loans to Town of Oromocto ..				204,687		204,687
Interest on loans to Town of Oromocto Development Corporation				62,776		62,776
Interest on mortgages arranged by Central Mortgage and Housing Corporation				481,844		481,844
Miscellaneous			2,899	2,092	415	5,406
						754,713
B Privileges, licences and permits:						
Rental of land and buildings			7,749	20,230	185,346	213,325
Rental of equipment ..					121,720	121,720
Garage accommodation					94,779	94,779
Rental of quarters			66,054	425,004	438,927	929,985
Supplementary rental charges, Alberta Hospital scheme			108	24,101	28,921	53,130
Miscellaneous rentals and permits			45,470	170,227	8,414	224,111
						1,637,050
C Proceeds from sales:						
Food			169,951	915,402	694,126	1,779,479
Clothing and necessaries			403,327		93,902	497,229
Fuel				29,687	135,408	165,095
Materials and supplies			190,984	207,480	553,254	951,718
United Nations for supplies and services ..				9,647	24,190	33,837
NATO for sale of jet fuel					85,741	85,741
Photographs			3,011	504	185,743	189,258
Refuse				4,978	12,002	16,980
Percentage charges on stores			6,519	22,560	21,845	50,924
Refund from Central Mortgage and Housing Corporation re purchase of land			35,000			35,000
Miscellaneous		2,220	1,354	6,283	30	9,887
						3,815,148
D Services and service fees:						
Medical and hospital services in Canada				394,779	326,859	721,638
Medical and hospital services outside Canada					339,764	339,764
Commissions on telephones			8,188	15,327	35,190	58,705

	Administration	Inspection Services	Naval	Army	Air	Total
Airport service charges and landing fees ..			477		206,397	206,874
Laundry services			37,641	29,049	188,078	254,768
Cadets' fees—Service colleges			2,675	8,907	3,825	15,407
Services and utilities ..				95,530	275,301	370,831
Labour charges			1,329	23,152	228,503	252,984
Miscellaneous		46,203	82,192	198,837	43,948	371,180
						2,592,151
E Refunds of previous years' expenditure:	210,241		732,764	5,833,657	11,736,587	18,513,249

Included credits representing refunds by the Government of the United States in respect of Naval contracts, $296,347, Army contracts, $95,140, Air contracts, $897,643; refunds on contracts resulting from cost audit, Navy, $150,050, Air, $3,445,815; refunds of excess profits, Air, Sparton of Canada Ltd., $37,163, Canadian General Electric Co. Ltd., $36,590, Canada Foils Ltd., $61,381; refund from Department of Defence Production re revolving fund, $175,522; refunds of hospital insurance (outside Canada), Army, $24,317; refunds from Government of the United States re bases in Canada, Army, $20,972, Air, $102,423; rebate of tax on diesel fuel oil, Navy, $7,304, Army, $155,993; refunds from—the Federal Republic of Germany rebate of rent on Air Force personnel quarters, $22,029, Government of United Kingdom due to adjustment of per capita rates, $134,243, Government of Norway re aircrew training, $150,000; payment on account by United Nations for various supplies and services in connection with the Canadian U.N.E.F. contingent, Army, $140,883, Air, $1,028,036, Mutual Aid, $209,204; payment by the Government of

	Administration	Inspection Services	Naval	Army	Air	Total
Ghana for transportation of Canadian Armed Forces training team and their dependents to Ghana, $19,474; refund of school fees from the City of Ottawa, Air, $297,568; refund of customs duties and sales tax re CF 104 aircraft, $5,042,968; balance from Korean Operations Pool account, $4,977,132.						
F Miscellaneous:						
Repayment for damages to barracks, camp and hospital equipment .			4,002	38,129	10,951	53,082
Purchase of release ..			1,395		64,780	66,175
Pensions contributions, Defence Services Pension Continuation Act			73,105	105,459	44,343	222,907
Premium on foreign exchange transactions .			19,950	4,760	73,202	97,912
Vehicle accident claims			4,516	30,357	17,451	52,324
Other claims for damages			35,855	99,180	88,403	223,438
Refund of allowances paid on behalf of United Nations Emergency Force				832,774		832,774
Customs drawback re NATO countries ..					22,977	22,977
Refund from the Governments of the Netherlands, Belgium and Italy (sharing cost of aircraft)					577,289	577,289
Sundries	3,545	6,408	8,612	30,346	259,761	308,672
						2,457,550
Total						$29,769,861

Certified correct.

E. B. ARMSTRONG,
Deputy Minister, Department of National Defence.

DEFENCE RESEARCH BOARD

Non-Tax Revenue—		
G	Return on investments	830
H	Privileges, licences and permits: Rental of quarters, $155,917; miscellaneous, $2,705	158,622
I	Proceeds from sales: Materials and supplies, $9,370; meals, $28,663; miscellaneous, $737	38,770
J	Services and service fees	60,290
K	Refunds of previous years' expenditure: Refunds on cost audit contracts, $82,850; other contracts, $225,604; unexpended balances of extramural research grants, $7,120; miscellaneous, $26,555	342,129
I.	Miscellaneous: Royalties on sales, $320,000; miscellaneous, $2,074	322,074
	Total	$ 922,715

Certified correct.

J. E. KEYSTONE,
Chairman, Defence Research Board.

Comparative Statement of Accounts Receivable as at March 31

	1964	1963
Current year—		
Collectible	4,305,701	4,631,328
Uncollectible	32,150	81,516
Previous years—		
Collectible	1,692,217	2,898,107
Uncollectible	183,100	217,913
	$ 6,213,168	$ 7,828,864

The following items in excess of $1,000 were transferred to Uncollectible during the fiscal year:

Naval Services—G A McGillivray $13,601, F G J Myers $7,829, Pushies Machine Shop $19,976; E H Rowe $2,474.

Army Services—A Alexander $1,611, D L Burleson $3,176, C C Ernest $12,853, J E R Gratton $1,211, Kelly Murray & Theresa $2,626, S A Schantz $2,550, M M Turner $1,177.

Air Services—R D Byers $1,161, R O Goodridge $1,605, G K Wright, $2,937.

During the year 28 items amounting to $145,102 were deleted under authority of Department of Finance Votes 56a and 56e and 558 items amounting to $91,509 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix 1

CANADIAN FORCES SUPERANNUATION ACCOUNT

Statement of Transactions for the year ended March 31, 1964

	Navy	Army	Air	Unallocated	Total
Balance as at March 31, 1963 ..	150,663,161	427,910,941	434,467,640	592,754,950	1,605,796,692
RECEIPTS					
Contributions by personnel	5,952,695	14,156,444	15,945,459		36,054,598
Contributions by the Government	9,910,429	23,358,666	26,385,855		59,654,950
Additional contribution by the Government				76,500,000	76,500,000
Interest	6,298,520	17,782,717	18,158,236	24,068,228	66,307,701
Transfers from other pension funds	65,517	37,692	72,829		176,038
	22,227,161	*55,335,519*	*60,562,379*	*100,568,228*	*238,693,287*
	$ 172,890,322	$ 483,246,460	$ 495,030,019	$ 693,323,178	$1,844,489,979
DISBURSEMENTS					
Pension and retiring allowance payments	1,733,313	6,881,068	4,750,608		13,364,989
Cash termination allowances and return of contributions	2,085,442	3,957,031	3,489,051		9,531,524
Transfers to public service superannuation account (Department of Finance)		34,985	33,579		68,564
	3,818,755	*10,873,084*	*8,273,238*		*22,965,077*
Balance as at March 31, 1964 ..	169,071,567	472,373,376	486,756,781	693,323,178	1,821,524,902
	$ 172,890,322	$ 483,246,460	$ 495,030,019	$ 693,323,178	$1,844,489,979

During 1958-59 the account was credited with an amount of $326,300,000 representing the amount required to bring it to the full actuarial liability as at March 31, 1958 as calculated by the Department of Insurance. During 1962-63 a further amount of $198,549,000 was credited to bring the account into line with an actuarial valuation as at December 31, 1960 as calculated by the Department of Insurance and during 1963-64 an additional amount of $76,500,000 was credited in accordance with c. 21 Statutes of 1959, to provide for a salary increase of general application.

Appendix 2

REGULAR FORCES DEATH BENEFIT ACCOUNT

Statement of Transactions for the year ended March 31, 1964

Balance as at March 31, 1963	11,464,047
RECEIPTS	
Contributions by participants	2,047,113
Government's contribution	151,000
Single premiums payable by the Government in respect of Regular Force participants who become entitled to a basic benefit of $500 without contribution	4,030
Interest	482,844
	2,684,987
	$14,149,034
DISBURSEMENTS	
Benefits paid in respect of participants who at the time of death were members of the Regular Forces or who were elective Regular Forces participants to whom pensions were payable under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act	906,000
Benefits paid in respect of elective Regular Forces participants to whom pensions were not payable under the Canadian Forces Superannuation Act or the Defence Services Pension Continuation Act upon their retirement from the Regular Forces	3,000
	909,000
Balance as at March 31, 1964	13,240,034
	$14,149,034

1963-64

PUBLIC ACCOUNTS

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NATIONAL FILM BOARD

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Details of

EXPENDITURES AND REVENUES

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NATIONAL FILM BOARD

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
26·2	1	Administration, production and distribution of films and other visual materials	5,536,300 00	5,536,300 00	5,413,100 00
26·3	5	Acquisition of equipment	207,700 00	207,631 13	197,530 24
		Total	$ 5,744,000 00	$ 5,743,931 13	$ 5,610,630 24

Vote 1 Administration, production and distribution of films and other visual materials **5,338,300**
Transfer from Department of Finance Vote 70 salaries etc. **198,000**

5,536,300
Expenditures ..... **$ 5,536,300**

	Estimates	Allotments	Expenditures
ADMINISTRATION AND GENERAL SERVICES			
Executive	93,835		
Administration	308,841		
General Services	467,670		
Transfer from Department of Finance Vote 70 salaries etc.	26,300		
	896,644	896,644	896,644
PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS			
Films for theatrical distribution	280,800		
International newsreels	71,000		
General program	1,226,900		
Films for television	612,600		
Filmstrip production	65,000		
Photo services	118,900		
Transfer from Department of Finance Vote 70 salaries etc.	122,400		
	2,497,600	2,497,600	2,497,600

		Estimates	Allotments	Expenditures
DISTRIBUTION OF FILMS				
Administration		222,610		
Canadian distribution		1,132,204		
International distribution		557,042		
Information and promotion of films		180,898		
Transfer from Department of Finance Vote 70 salaries etc.		49,300		
		2,142,054	2,142,054	2,142,054
	(10)	$ 5,536,300	$ 5,536,300	$ 5,536,300

Under authority of section 18 of the National Film Act, c. 185, R.S., amounts were transferred from this vote to the National Film Board operating account from time to time as required in respect of expenditures incurred in the operation of the Board (see under schedule, Departmental Working Capital Advances and Revolving Funds, in Volume 1 of this report). A summary of the transactions in the operating account will be found in the appendix to this section.

Vote 5 Acquisition of equipment		**207,700**
Expenditures	**(16)**	**$ 207,631**

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(10)	Exhibits, advertising, films, broadcasting and displays	5,536,300	5,536,300	5,413,100
	Equipment—			
(16)	Construction or acquisition	207,700	207,631	197,530
	Total	$ 5,744,000	$ 5,743,931	$ 5,610,630

Payments of Damage Claims

Sundry claims, each under $1,000 (5)	$ 1,215

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Refund of previous years' expenditure:		
Unexpended balances of 1961-62 Parliamentary appropriations		50,423 85
Unexpended balances of 1962-63 Parliamentary appropriations	18,339 87	
Total	$ 18,339 87	$ 50,423 85

NOTE.—Rentals and royalties and miscellaneous income accruing to the Board during the year were credited to the National Film Board operating account in accordance with section 18 of the National Film Act. This account is included in the schedule, Departmental Working Capital Advances and Revolving Funds, in Volume 1 of this report (see also appendix to this section with respect to the Board's financial statements).

Certified correct.

H. R. BALLS,
Comptroller of the Treasury.

Appendix

NATIONAL FILM BOARD

(Established by the National Film Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets		1964	1963
Cash		$ 17,787	$ 7,616
Accounts Receivable:			
Departments and agencies of the Government of Canada	$ 386,833		439,903
Other (*less* allowance for doubtful accounts $15,000)	191,706		121,419
		578,539	
Due from Government of Canada in respect of parliamentary appropriations		139,536	251,191
Employees' travel advances		21,185	23,032
Inventories, at cost:			
Materials and supplies	315,090		305,349
Work in progress	118,165		52,966
Prints held for sale	151,149		100,483
		584,404	
Prepaid expenses		5,939	17,262
Equipment, at cost	4,250,948		4,062,876
Less: Accumulated depreciation	2,852,438		(2,547,926)
		1,398,510	
		2,745,900	2,834,176

Liabilities	1964	1963
Accounts payable	$ 326,550	$ 392,738
Advances by customers	506,757	327,065
Unexpended balance of parliamentary appropriation refundable to the Receiver General	91,799	18,340
Proprietary Equity	1,820,794	2,096,033
	2,745,900	2,834,176

Certified correct:

E. S. CORISTINE,
Director of Administration.

Approved:

GUY ROBERGE,
Government Film Commissioner.

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 23, 1964 to the Chairman and Members of the National Film Board.

A. M. HENDERSON,
Auditor General of Canada.

NATIONAL FILM BOARD—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Expense			
Production of films and other visual materials—			
General program	$ 1,226,459		$ 1,409,183
Films for television	1,036,616		911,285
Films for theatrical distribution	461,499		341,891
Photo services	155,722		137,241
Filmstrip production	96,013		93,290
International newsreels	91,684		81,693
		$ 3,067,993	2,974,583
Distribution of films—			
Canadian	1,190,039		1,209,584
International	710,219		627,716
Information and promotion	250,638		238,216
Administration	262,269		237,635
		2,413,165	2,313,151
Administration and general services—			
Executive	114,277		97,922
Administration	328,608		316,262
General services	519,769		485,583
		962,654	899,767
Direct cost of production of films and other visual materials—			
Departments and agencies of the Government of Canada	1,322,473		1,264,701
Others	308,443		292,757
		1,630,916	1,557,458
Estimated cost of major services provided without charge by government departments		1,099,100	1,083,000
Depreciation on equipment		349,485	341,919
Total expense for the year		9,523,313	9,169,878
Income			
Sales of films and other visual materials—			
Departments and agencies of the Government of Canada	1,300,437		1,257,595
Others	543,766		482,861
	1,844,203		1,740,456
Rentals and royalties	757,125		584,993
Miscellaneous	28,899		24,750
		2,630,227	2,350,199
Net expense for the year		6,893,086	6,819,679
Net expense for the year provided by:			
Appropriation Act No. 5, 1963—			
National Film Board, Vote 1,	5,338,300		
Department of Finance, Vote 70	198,000		
	5,536,300		5,413,100
Less: Unexpended balance refundable to Receiver General	91,799		18,340
		5,444,501	5,394,760

NATIONAL FILM BOARD—*Continued*

		1964	1963
Major services provided without charge by government departments—			
Accommodation	741,600		730,000
Contributions to Public Service Superannuation Account	266,400		257,000
Accounting and cheque issue services	55,500		59,000
Employee surgical-medical insurance premiums	24,600		25,000
Carrying of franked mail	7,000		8,000
Employee compensation payments	4,000		4,000
		1,099,100	1,083,000
Depreciation		349,485	341,919
		6,893,086	6,819,679

Statement of Proprietary Equity for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Equity represented by net book value of equipment:			
Balance as at April 1		$ 1,514,950	$ 1,658,951
Add: Purchases from parliamentary appropriation for acquisition of equipment, National Film Board Vote 5, Appropriation Act No. 5, 1963		207,631	200,653
		1,722,581	1,859,604
Less:			
Net disposals during the year	$ 3,728		2,735
Depreciation included in total expense for the year	349,485		341,919
		353,213	
Balance as at March 31		1,369,368	1,514,950
National Film Board Operating Account:			
Advances under section 18 of the National Film Act, as amended	422,284		581,083
Canadian Photo Centre advances under Vote L30, Appropriation Act No. 5, 1963	29,142		
		451,426	
		1,820,794	2,096,033

Equipment, at cost, as at March 31, 1964
(with comparative figures as at March 31, 1963)

	1964	1963
Laboratory equipment	$ 1,068,777	$ 1,018,283
Sound equipment	897,775	868,930
Photographic equipment	663,668	627,198
Projection equipment	508,572	505,472
Editing equipment	284,672	272,869
Stage equipment	93,719	90,877
Machine and carpentry shop equipment	114,427	107,308
Research and testing apparatus	89,710	83,588
Power generating equipment	67,741	73,095
Office equipment	205,971	201,308
Motor vehicles and garage equipment	92,366	88,648
Canadian Government Photo Centre	29,142	
Miscellaneous	134,408	125,300
	4,250,948	4,062,876

NATIONAL FILM BOARD—*Continued*

AUDITOR GENERAL OF CANADA

Ottawa, June 23, 1964.

THE CHAIRMAN AND MEMBERS,
NATIONAL FILM BOARD,
OTTAWA.

I have examined the accounts and financial statements of the National Film Board for the year ended March 31, 1964 and have obtained all the information and explanations I have required. My examination included a general review of the accounting procedures and of the system of internal control, together with such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying Balance Sheet and Statement of Income and Expense present fairly the financial position of the Board as at March 31, 1964 and the results of its operations for the year ended on that date.

A. M. HENDERSON,
Auditor General of Canada.

NATIONAL FILM BOARD—*Continued*

The following is a reconciliation of the National Film Board operating account as reflected in the preceding financial statements which were prepared from accounts maintained on an accrual basis with the asset account "National Film Board operating account" which is included in the schedule, Departmental Working Capital Advances and Revolving Funds, in Volume 1 of this report.

Reconciliation

Account per Board's Balance Sheet as at March 31, 1964		451,426
Deduct—		
Credits from other Government departments, recorded subsequent to March 31, 1964	59,355	
Charges to votes of the Board, recorded subsequent to March 31, 1964	121,624	
		180,979
		270,447
Add—		
Charges from other Government departments, recorded subsequent to March 31, 1964	794	
Overseas cheque issue not advised till April 1964	4,451	
		5,245
Asset Account as at March 31, 1964		$ 275,692

Summary of Transactions in the National Film Board Operating Account for the year ended March 31, 1964

Debit balance as at March 31, 1963			242,957
Transfers from Vote 1, Administration, production and distribution of films and other visual materials	5,536,300		
Miscellaneous receipts, including amounts transferred from appropriations of other departments	2,754,578		
		8,290,878	Cr.
		8,047,921	Cr.
Disbursements—			
Salaries and wages (regular staff)	3,878,282		
Casual wages	49,339		
Contract and term employees	794,639		
Overtime and supper allowances	95,974		
Foreign service employees allowances	73,027		
Fees of actors	101,591		
Special services	552,974		
Travel and removal expenses	429,228		
Freight, express and cartage	91,690		
Postage	31,012		
Telephones, telegrams and other communication services	97,509		
Printing	88,605		
Prints and outside film processing	417,925		
Advertising	39,236		
Office stationery, supplies, equipment and furnishings	94,414		
Materials and supplies	1,033,915		
Buildings and works including land—			
Rentals	3,679		
Equipment—			
Acquisition	168,551		
Repairs and upkeep	29,422		
Rentals	95,492		
Subscriptions, books and publications	10,263		
All other expenditures	136,107		
	8,312,874		

NATIONAL FILM BOARD—*Concluded*

Deduct:				
Net decrease in travel and imprest advances and prepayments—				
Balance March 31, 1963	23,259			
Balance March 31, 1964	17,091			
		6,168		
			8,306,706	
Less:				
Transfer to Vote 5, Acquisition of equipment			1,433	
			8,305,273	
Transfer to revenue of unexpended balance of 1962-63 Parliamentary appropriation			18,340	
				8,323,613
Debit balance as at March 31, 1964				$ 275,692

Payments of fees of $500 or over are shown in section 45.

Travelling expenses of $500 or over to those serving on a fee basis, or under contract were paid to: R Baylis $1,732, J Biggs $2,125, G Boivin $1,025, M Brault $1,489, G Bujold $717, F D Cameron $962, W Canning $582, G Carle $784, C Chapman $1,946, T R Conant $3,135, G Crabtree $625, M DeErnsted $1,200, F Elliott $794, B Engler $501, C L Fichman $781, J Fogel $778, D Franks $617, G Gascon $1,031, B Gosselin $4,309, T Greenaway $830, A Ianuzielo $1,819, D L Jack $908, K Jones $768, G Kaczender $681, J Kemeny $1,340 B Kerner $2,216, J C Labrecque $2,403, A Lamothe $556, P Leach $5,710, J Leduc $1,836, H J Lemieux $580, G Letourneau $952, M Malacket $1,038, F D Miller $1,176, R Nichol $1,336, W Nold $554, D C Owen $1,312, J Palardy $942, Jacques Parent $604, G F Parker $1,880, G E Pearson $1,710, P Perrault $627, C Perron $945, M Ransen $1,997, E Reid $2,425, J Roffman $3,648, J Rosengren $519, G Rouquier $553, F Seguillon $1,706, M Thomas-d'Hoste $1,458, W Weintraub $1,628.

The value of work completed, services rendered and supplies furnished to other federal government departments and agencies during the year for which billings were made amounted to $1,300,437. Such billings where the amount was $1,000 or over follow: Agriculture $29,250, Atomic Energy $26,881, Canadian Broadcasting Corporation $29,874*, Canadian Commercial Corporation $30,003, Canadian Overseas Telecommunication Corporation $1,393. Centennial Commission $1,975, Central Mortgage and Housing Corporation $18,956, Citizenship and Immigration $16,936, Defence Production $3,213, Defence Research Board $4,158, Emergency Measures Organization $30,668, External Affairs $147,108, Fisheries $6,508, Forestry $14,128, Industry $14,274, Justice $9,828, Labour $41,672, Mines and Technical Surveys $10,248, National Capital Commission $1,601, National Defence $385,947, National Gallery of Canada $8,140, National Health and Welfare $59,035, National Research Council $22,525, Northern Affairs and National Resources $66,227, Post Office $4,050, Public Works $7,465, Royal Canadian Mounted Police $8,963, Trade and Commerce $207,481, Transport $5,832, Trans-Canada Air Lines $6,622, Unemployment Insurance Commission $22,101, Veterans Affairs $55,103, miscellaneous (under $1,000) $2,272.

*An amount of $496,784 was also billed to the Canadian Broadcasting Corporation for television rentals.

SECTION 27

1963-64

PUBLIC ACCOUNTS

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NATIONAL GALLERY OF CANADA

•

Details of

EXPENDITURES AND REVENUES

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NATIONAL GALLERY OF CANADA

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
27·2	1	Administration, operation and maintenance including grants as detailed in the Estimates	839,400 00	824,949 02	787,270 99
27·3	5	Payment to the National Gallery purchase account	243,000 00	243,000 00	200,000 00
		Total	$ 1,082,400 00	$ 1,067,949 02	$ 987,270 99

Vote 1 Administration, operation and maintenance including grants as detailed in the Estimates **825,900**

Vote 1a To extend the purposes of Vote 1 of the Main Estimates, 1963-64 to include an honorarium in lieu of royalties to Dr R H Hubbard in an amount not exceeding $2,500 ..... **2,500**

Transfer from Department of Finance Vote 70 salaries etc. **11,000**

839,400

Expenditures ..... **$ 824,949**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 352,700				
	Transfer from Department of Finance Vote 70 salaries etc. 11,000				
		(1)	363,700	341,700	340,597
	Casuals and others and overtime	(1)	4,500	9,500	9,490
A	Professional and special services	(4)	142,600	155,100	154,133
	Travelling expenses—Staff	(5)	29,700	29,700	27,447
	Freight, express and cartage	(6)	3,500	3,500	2,087
	Postage	(7)	600	600	425
	Telephones and telegrams	(8)	9,000	9,000	8,785
B	Publication of departmental reports, catalogues and other material	(9)	39,750	39,750	39,323
C	Exhibitions, advertising, films and displays	(10)	144,320	164,320	158,936
	Office stationery, supplies and equipment	(11)	31,450	21,250	21,018
	Material and supplies	(12)	36,475	30,475	30,425
	Acquisition of equipment	(16)	8,580	9,080	9,038
	Repairs and upkeep of equipment	(17)	1,600	1,600	1,521
	Grant to Royal Canadian Academy of Arts	(20)	5,000	5,000	5,000
	Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts	(20)	4,425	4,425	4,132
	Honorarium to Dr R H Hubbard	(20)	2,500	2,500	2,500
	Unemployment insurance contributions	(21)	50	50	2
D	Travelling expenses—Other than staff	(22)	5,000	7,500	6,804
	Sundries	(22)	6,650	4,350	3,286
			$ 839,400	$ 839,400	$ 824,949

A Fees of $500 or over were paid as follows: advisory fees—Philip James Beaconsfield Eng $900, A. E. Popham London Eng $900, Charles Sterling New York N Y USA $900; docents' fees—M Amtmann Ottawa $1,105, M A Blais Ottawa $771, D D'Avignon Aylmer Que $1,175, A Fripp Ottawa $500, M Hruby Ottawa $820, B O O'Neal Ottawa $1,045, J Scott Ottawa $793; lecturing fees—Philip James Beaconsfield Eng $956, L Johnson Toronto $637, L Rudrauf Paris France $1,062; press checking fees—National Press Checking Services Ltd Toronto $840; projectionist fees—F White Ottawa $682; stenographic fees—E Lynch Regina $625.

B Paul Arthur Ottawa received fees of $9,000 for services provided as a consultant on publications.

C Ian McNairn Vancouver received a fee of $1,500 for services provided as editor of catalogue and co-ordinator of the Lawren Harris Retrospective Exhibition.

D The members of the Board of Trustees serve without remuneration but may receive travelling and other expenses when engaged on the business of the Board. Payments of $500 or over: D R Dyde $673, T Maher $604, J M Raymond $710.

Vote 5 Payment to the National Gallery purchase account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act **243,000**

Expenditures (22) **$ 243,000**

The National Gallery purchase account is shown under the schedule, Undisbursed Balances of Appropriations to Special Accounts, in Volume I of this report (see also appendix to this section).

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	368,200	350,087	348,066
(4)	Professional and special services	142,600	154,133	131,893
(5)	Travelling and removal expenses	29,700	27,447	24,695
(6)	Freight, express and cartage	3,500	2,087	1,760
(7)	Postage	600	425	400
(8)	Telephones, telegrams and other communication services	9,000	8,785	3,191
(9)	Publication of departmental reports and other material	39,750	39,323	41,763
(10)	Exhibits, advertising, films, broadcasting and displays	144,320	158,936	114,640
(11)	Office stationery, supplies, equipment and furnishings	31,450	21,018	29,297
(12)	Materials and supplies	36,475	30,425	41,158
	Equipment—			
(16)	Construction or acquisition	8,580	9,038	25,554
(17)	Repairs and upkeep	1,600	1,521	774
(20)	Contributions, grants, subsidies, etc., not included elsewhere	11,925	11,632	11,932
(21)	Pensions, superannuation and other benefits	50	2	12
(22)	All other expenditures	254,650	253,090	212,136
	Total	$ 1,082,400	$ 1,067,949	$ 987,271

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Refund of previous years' expenditure	3,509 07	475 07
Miscellaneous	79 94	45 17
Total	$ 3,589 01	$ 520 24

NOTE.—Money received by way of donation, bequest, revenue or otherwise is credited to the National Gallery special operating account in accordance with section 8 (2) of the National Gallery Act. This account is included in the schedule, Deposit and Trust Accounts, Volume 1 of this report (see also appendix to this section).

Certified correct.

CHARLES F. COMFORT,

Director, National Gallery of Canada.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	7,900	1,205
Previous years—		
Collectible	99	330
Uncollectible		72
	$ 7,999	$ 1,607

During the year, 5 items amounting to $82 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

EXHIBIT I

Appendix

NATIONAL GALLERY OF CANADA

Statement of Expenditure for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Administrative, operating and maintenance expenditure:			
Salaries and wages	350,639		348,387
Professional and special services	184,797		155,081
Freight, express and cartage	54,630		41,266
Advertising, films and displays	51,687		53,211
Reproductions, and printing of catalogues and annual report	39,360		45,870
Materials and supplies	30,723		41,442
Travel and removal	27,447		25,096
Office stationery, supplies and equipment	21,045		29,316
Exhibition fees	17,155		15,033
Travel—other than staff	11,830		5,928
Acquisition of equipment	9,866		25,626
Contributions and grants	9,132		11,932
Telephones and telegrams	8,798		3,191
Miscellaneous	8,626		10,036
		$ 825,735	811,415
Purchases of works of art:			
Paintings	262,351		101,297
Drawings, prints, etc.	45,079		34,963
Sculpture	15,500		1,550
		322,930	137,810
Total expenditure for the year		1,148,665	949,225
Provided for as follows:			
National Gallery of Canada 1963-64 appropriations Votes 1 and 1a for Administration, Operation and Maintenance, etc.		$ 824,949	$ 787,271
Purchase Account (Exhibit II)		313,030	135,561
Special Operating Account (Exhibit III)		10,686	26,393
		1,148,665	949,225

Certified correct.
CHARLES F. COMFORT,
Director.

Approved on behalf of the Board.
JEAN M. RAYMOND,
Chairman.

JOHN A. MacAULAY,
Trustee.

I have examined the above Statement of Expenditure and the related Summaries of Purchase Account and Special Operating Account Transactions and have reported thereon under date of June 30, 1964, to the Secretary of State of Canada.

A. M. HENDERSON,
Auditor General of Canada.

EXHIBIT II

NATIONAL GALLERY OF CANADA—*Continued*

Summary of Purchase Account Transactions for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

	1964	1963
Balance, April 1	$ 81,748	$ 17,309
Receipts:		
National Gallery of Canada 1963-64 appropriation, Vote 5, for the purpose of acquiring works of art in conformity with Section 8 of the National Gallery Act	243,000	200,000*
Transfer from the Special Operating Account of a donation toward the cost of a work of art purchased previously from this account	472	
	325,220	217,309
Disbursements:		
Purchases of works of art	313,030	135,561
Balance, March 31	12,190	81,748*

* These 1963 figures have been adjusted to include an additional amount of $33,334 credited to the Purchase Account subsequent to the release of the financial statements for the year ended March 31, 1963 following the passing of the Special Appropriation Act 1963, assented to on July 22.

EXHIBIT III

Summary of Special Operating Account Transactions for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

		1964	1963
Balance, April 1		$ 54,573	$ 54,211
Receipts:			
Fees—exhibitions, restoration work	$ 10,774		20,192
Sales—reproductions, catalogues, etc.	1,730		2,631
Royalties	332		1,357
Donations	472		2,120
Bond interest—Glazebrook bequest	30		30
Miscellaneous			425
	13,338		
Less: Transfer to Purchase Account of a donation toward the cost of a work of art purchased previously from that account	472		
		12,866	26,755
		67,439	80,966
Disbursements:			
Purchases of works of art		9,900	2,249
Administration, operating and maintenance expenditure in addition to that paid from Parliamentary appropriations—			
Reproductions, and printing of catalogues, etc.	37		4,107
Freight, express and cartage			8,564
Professional and special services	552		7,791
Travelling expenses—staff			401
Advertising, films and displays	197		3,281
		786	
		10,686	26,393
Balance, March 31 (including $1,000 Dominion of Canada 3% perpetual bond, at par—market value $675)		56,753	54,573

NATIONAL GALLERY OF CANADA—*Concluded*

NOTES.—1. The balance of $56,753 at March 31, 1964 included the Glazebrook bequest trust fund amounting to $1,602.

2. In addition to the balance in the Special Operating Account voluntary contributions amounting to $2,851 at March 31, 1964, received by the Gallery during the year in respect of the Abu Simbel Preservation Project, are being held in a Receiver General of Canada trust account entitled "Abu Simbel Fund—Voluntary Contributions".

AUDITOR GENERAL OF CANADA

Ottawa, June 30, 1964.

Sir:

I have examined the accounts and financial transactions of the National Gallery of Canada for the year ended March 31, 1964 pursuant to Section 9 of the National Gallery Act.

The following financial statements for the year are attached hereto:

Statement of Expenditure	Exhibit I
Summary of Purchase Account Transactions	Exhibit II
Summary of Special Operating Account Transactions	Exhibit III

Exhibit I combines the expenditures paid out of the Parliamentary appropriation for the administration, operation and maintenance of the Gallery, including grants, with expenditures paid out of the National Gallery Purchase Account and the National Gallery Special Operating Account.

Exhibits II and III set out the balances at the credit of the Purchase Account and the Special Operating Account at $12,190 and $56,753 respectively. These funds are available for expenditure by the Gallery in the financial period commencing April 1, 1964.

I report that, in my opinion, the attached financial statements are properly drawn up so as to exhibit true and fair summaries of the expenditures of the Gallery and the transactions in the Purchase and Special Operating Accounts for the year ended March 31, 1964 according to the best of my information and the explanations given to me and as shown by the books of the Gallery.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

THE HONOURABLE MAURICE LAMONTAGNE,
SECRETARY OF STATE OF CANADA,
OTTAWA.

SECTION 28

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF
NATIONAL HEALTH AND WELFARE

•

Details of

EXPENDITURES AND REVENUES

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Appendix	28·66

DEPARTMENT OF NATIONAL HEALTH AND WELFARE

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1963-993, June 27, 1963, effective July 1, 1963, the Governor General in Council transferred the powers, duties and functions of the Minister of National Health and Welfare relating to the Civil Defence College at Arnprior, Ontario, and the control and supervision of the Civil Defence School to the Minister of Defence Production to be exercised through the Emergency Measures Organization.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
28· 3	Stat.	Minister of National Health and Welfare—Salary and motor car allowance	17,047 14	17,047 14	17,000 00
28· 3	1	Departmental administration	2,036,800 00	1,999,188 79	1,927,154 34
		NATIONAL HEALTH BRANCH			
		Health services, including assistance to the provinces—			
28· 4	5	Administration	534,200 00	528,724 20	462,117 95
28· 5	10	Consultant and advisory services	773,800 00	720,901 85	722,103 50
28· 5	15	Laboratory and advisory services	2,663,700 00	2,542,732 53	2,321,998 21
28· 6	20	To authorize general health grants to the provinces, the Northwest Territories and the Yukon Territory	31,000,001 00	30,994,952 68	30,295,362 87
28·32	25	To authorize hospital construction grants to the provinces, the Northwest Territories and the Yukon	22,000,000 00	22,000,000 00	20,000,000 00
28·41	Stat.	Contributions to provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)	392,244,235 35	392,244,235 35	336,672,777 67
		Medical services—			
28·41	30	Operation and maintenance	29,038,400 00	28,591,468 20	27,200,319 98
		Less transferred to other loans and investments	4,000 00		
			29,034,400 00	*28,591,468 20*	*27,200,319 98*
28·48	35	Construction or acquisition of buildings, works, land and equipment	2,274,900 00	1,965,303 99	1,713,168 26
28·50	45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts	3,083,000 00	3,022,028 52	2,441,132 00
28·50	50	Administration of the Narcotic Control Act and part 3 of the Food and Drugs Act (Controlled Drugs)	462,100 00	426,508 76	398,551 90
			484,070,336 35	*483,036,856 08*	*422,227,532 34*
		WELFARE BRANCH			
28·51	55	Family allowances and old age security —Administration	3,080,350 00	3,006,698 35	3,067,687 19
28·52	Stat.	Family allowances payments (Chap. 109, R.S., as amended)	538,312,223 51	538,312,223 51	531,566,348 76
		Old age and unemployment assistance, blind persons and disabled persons allowances—			
28·54	60	Administration	200,200 00	193,321 69	170,449 99

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
28·54	Stat.	Old age assistance—Payment of federal share of assistance (Chap. 199, R.S., as amended)	39,208,181 11	39,208,181 11	38,179,056 59
28·54	Stat.	Blind persons allowances—Payment of federal share of allowances (Chap. 17, R.S., as amended)	4,987,897 43	4,987,897 43	4,881,829 11
28·55	Stat.	Disabled persons allowances—Payment of federal share of allowances (Chap. 55, Statutes of 1953–54, as amended)	20,206,542 99	20,206,542 99	19,634,312 71
28·59	Stat.	Unemployment assistance—Payment of federal share of assistance (Chap. 26, Statutes of 1956, as amended)	107,370,706 60	107,370,706 60	96,476,626 77
		Fitness and amateur sport—			
28·59	61	Administration	124,100 00	94,680 04	72,223 41
28·60	Stat.	Payments (Chap. 59, Statutes of 1960-61)	1,549,824 30	1,549,824 30	981,270 14
		National welfare grants—			
28·60	62	Administration	72,900 00	25,886 18	
28·61	63	To authorize national welfare grants	500,000 00	342,769 62	157,174 30
			715,612,925 94	*715,298,731 82*	*695,186,978 97*
		GENERAL			
28·61	65	Grants to health and welfare and related organizations, as detailed in the Estimates	267,750 00	267,750 00	277,750 00
28·62	70	Emergency health, welfare and training services	3,890,460 00	3,228,250 39	2,811,741 28
28·63	Stat.	Refund of amounts credited to revenue in previous years	933 90	933 90	100 00
28·63	Stat.	Exchequer Court awards	5,138 50	5,138 50	
28·63	Stat.	Gratuities to families of deceased employees	700 00	700 00	
		Total	$1,205,902,091 83	$1,203,854,596 62	$1,122,448,256 93

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,042
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: Hon J Waldo Monteith for the period April 1 to 22, $1,039: Hon Judy LaMarsh for the period April 22 to March 31, 1964, $16,008.

Hon Judy LaMarsh received travelling expenses of $3,971 charged to Vote 1 and $77 charged to Privy Council miscellaneous minor or unforeseen expenses, etc. transfer from Department of Finance Vote 50.

Vote 1 Departmental Administration **1,973,500**
Vote 1e **19,000**
Transfer from Department of Finance vote 70 salaries etc. **44,300**

2,036,800

Expenditures ..... **$ 1,999,189**

			Estimates	Allotments	Expenditures
	Continuing establishments ..... $ 1,663,400				
	Transfer from Department of Finance vote 70 salaries etc. 44,300				
		(1)	1,707,700	1,707,700	1,692,876
	Casuals and others and overtime	(1)	10,800	9,600	6,843
A	Professional and special services	(4)	24,400	28,000	27,811
	Travelling expenses—Staff	(5)	41,350	41,350	37,802
	Freight, express and cartage	(6)	2,175	2,225	2,208
	Postage	(7)	5,875	4,875	4,575

		Estimates	Allotments	Expenditures
Telephones and telegrams	(8)	23,400	23,050	23,039
Educational and informational publications	(9)	45,110	45,110	37,013
Educational and informational material other than publications	(10)	44,385	44,385	44,106
Office stationery, supplies and equipment	(11)	93,390	93,390	88,703
Materials and supplies	(12)	1,825	1,275	139
B Acquisition of equipment	(16)	1,900	4,100	3,909
Repairs and upkeep of equipment	(17)	1,250	1,500	1,477
C Expenses of delegates to international and other conferences	(22)	28,500	24,000	22,588
Sundries	(22)	4,740	6,240	6,100
		$ 2,036,800	$ 2,036,800	$ 1,999,189

This vote was provided for general departmental administration expenses including those of the Minister's and Deputy Ministers' offices and of the following divisions: Departmental Secretary, Information Services, Legal, Library, Personnel, Purchasing and Supply, and Research and Statistics.

Educational leave without pay was granted to T S Closs from September 11 to November 1 under authority of section 73 of the Civil Service Regulations.

A D W Mundell Toronto received $15,911.

B Included the purchase of 1 motor car $2,186.

C Included expenses paid under authority of P.C. 583, February 19, 1946, P.C. 99/5805, November 16, 1949 and T.B. 608636, March 27, 1963. Expenses of $500 or over were: A D Kelly $1,401, M G McCallum $644, W H McMillan $1,057, L Miller $1,446, J A Taylor $728, J P White $517.

NATIONAL HEALTH BRANCH

Vote 5 Health services, including assistance to the provinces—Administration	**467,800**
Vote 5e	**20,000**
Transfer from Department of Finance vote 70 salaries etc.	**46,400**
	534,200
Expenditures	**$ 528,724**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 372,700				
Transfer from Department of Finance Vote 70 salaries etc.	46,400				
		(1)	419,100	419,100	414,919
Casuals and others and overtime		(1)	1,500	1,750	1,701
Professional and special services		(4)	1,000	1,000	988
Travelling expenses—Staff		(5)	28,000	29,000	28,768
Freight, express and cartage		(6)	1,400	1,150	978
Telephones and telegrams		(8)	5,500	5,500	5,487
Educational and informational publications		(9)	43,800	43,800	43,505
Office stationery, supplies and equipment		(11)	8,900	11,400	10,890
Materials and supplies		(12)	2,800	2,800	2,790
A Travelling expenses—Other than staff		(22)	21,000	16,300	16,298
Sundries		(22)	1,200	2,400	2,400
			$ 534,200	$ 534,200	$ 528,724

This vote was provided for the cost of administration of the Directorate of Health Services, the administration of the federal responsibilities under the Hospital Insurance and Diagnostic Services Act and the administration of the national health grants program.

A Payments of $500 or over were: R J Burnell St John's $750, J D Campbell Edmonton $815, D M Cox Victoria $744, W J Lyle Victoria $974, C M MacKay Regina $532, J D Ross Edmonton $665.

Vote 10 Health services, including assistance to the provinces—Consultant and advisory services **756,800**
Transfer from Department of Finance vote 70 salaries etc. **17,000**

773,800
Expenditures ..... **$ 720,902**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 442,000				
	Transfer from Department of Finance Vote 70 salaries etc. 17,000				
		(1)	459,000	476,000	472,683
	Casuals and others and overtime	(1)	1,500	1,500	612
A	Professional and special services	(4)	100,850	92,350	83,762
	Travelling expenses—Staff	(5)	40,150	34,150	28,107
	Freight, express and cartage	(6)	5,800	5,800	3,676
	Telephones and telegrams	(8)	5,400	5,600	5,574
	Educational and informational publications	(9)	101,435	101,435	79,798
	Educational and informational material other than publications	(10)	12,870	12,870	10,428
	Office stationery, supplies and equipment	(11)	7,300	7,800	7,083
	Materials and supplies	(12)	2,185	2,185	1,473
	Acquisition of equipment	(16)	4,050	4,050	3,470
	Repairs and upkeep of automobile and other equipment	(17)	360	360	112
B	Travelling expenses—Other than staff	(22)	31,300	28,100	22,616
	Sundries	(22)	1,600	1,600	1,508
			$ 773,800	$ 773,800	$ 720,902

This vote was provided for the cost of consultant and advisory services in a number of fields of public health, as well as specialized assistance to the provinces.

A distribution of expenditures by services follows:

Child and maternal health	96,137
Dental health	64,636
Epidemiology	89,096
Hospital design and consulting service	57,592
Medical rehabilitation	144,197
Mental health	121,954
Nursing consultant	26,942
Nutrition	120,348
	$ 720,902

Educational leave without pay but with a non-accountable allowance equivalent to his full salary as authorized by T.B. 610695, July 19, 1963 was granted to G Peck for the period September 11 to March 31.

A Fees of $500 or over were paid to: J Bellemare Quebec $12,420; N Drouin St Tite des Caps Que $6,084; R F Dunne Quebec $5,004; H Fine Toronto $1,872; A B McCarten Edmonton $1,692; G W McElman Fredericton $1,188; J G Pincock Winnipeg $1,656; F C Preston Vancouver $1,476; A Rioux Quebec $6,624; J B Roberts St John's $1,080; J F L Woodbury Halifax $2,124.

B Payments of $500 or over were made to: S C Best Regina $728; D G McKerracher Saskatoon Sask $577.

Vote 15 Health services, including assistance to the provinces—Laboratory and advisory services **2,610,300**
Transfer from Department of Finance vote 70 salaries etc. **53,400**

2,663,700
Expenditures ..... **$ 2,542,733**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,823,800				
	Transfer from Department of Finance Vote 70 salaries etc. 53,400				
		(1)	1,877,200	1,847,700	1,774,735
	Casuals and others and overtime	(1)	12,000	16,000	15,388

			Estimates	Allotments	Expenditures
	Professional and special services	(4)	83,200	95,200	92,561
	Travelling expenses—Staff	(5)	99,030	98,530	85,681
	Freight, express and cartage	(6)	8,600	8,800	8,663
	Postage	(7)	4,100	4,100	4,006
	Telephones and telegrams	(8)	12,800	13,600	13,559
	Educational and informational publications	(9)	17,950	17,950	16,599
	Educational and informational material other than publications	(10)	500	500	201
	Office stationery, supplies and equipment	(11)	47,510	49,310	46,847
	Laboratory materials and supplies	(12)	261,600	273,600	264,418
	Rental of buildings	(15)	4,500	4,500	4,084
A	Acquisition of equipment	(16)	200,880	200,880	193,420
	Repairs and upkeep of equipment	(17)	12,330	12,330	10,001
	Rental of boats	(18)	2,100	2,100	408
B	Travelling expenses—Advisory board members and others	(22)	11,500	9,000	2,653
	Laundry and other sundry items	(22)	7,900	9,600	9,509
			$ 2,663,700	$ 2,663,700	$ 2,542,733

This vote was provided for the cost of:

(*a*) The Laboratory of Hygiene which provides services in connection with investigation and research into public health problems of national and international importance and also provides consultative services to the provincial departments of health, World Health Organization, British Pharmacopoeia and others.

(*b*) The Public Health Engineering Division which is responsible from a public health viewpoint for the supervision of public transportation facilities operating in international and interprovincial traffic, federal properties including national parks and the shellfish industry; for the administration of the Public Works Health Act and Regulations; and for pollution investigations of international boundary waters.

(*c*) The Occupational Health Division which is responsible for the promotion of good health practices among industrial and other occupational groups and provides advisory and consultative services on matters relating to occupational health and air pollution to provincial departments of health, federal departments including Crown companies and to other agencies and interested groups.

(*d*) The Radiation Protection Division which provides public health supervision of the use of radioactive materials and radiation producing equipment and is responsible for the assessment of radiation exposure of the population from all sources of radiation including fallout from nuclear tests.

A distribution of expenditures by divisions, etc., follows:

Laboratory of Hygiene	1,103,119
Occupational Health	469,591
Public Health Engineering	381,308
Radiation Protection	588,715
	$ 2,542,733

Revenues arising from the above expenditures amounted to $45,164 for film monitoring.

Educational leave was granted to the following employees for the periods shown without pay: under authority of section 73 of the Civil Service Regulations—B K J Leong May 31 to Mar. 31; without pay but with a non-accountable allowance equal to full pay, under authority of T.B. 609086, June 28, 1963—P N Bardal Sept. 5 to Mar. 31; without pay but with a non-accountable allowance equivalent to full pay, plus a non-accountable living allowance, authorized by T.B. 600203, August 24, 1962—S A Laham Apr. 1 to 15.

A Included $185,892 for the purchase of laboratory equipment and $5,778 for the purchase of 3 motor cars.

B H E Duggan Edmonton received $503.

Vote 20 Health services, including assistance to the provinces—To authorize general health grants to the provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,910,391	**31,000,000**
Vote 20a	**1**
	31,000,001
Expenditures	**$30,994,953**

		Estimates	Allotments	Expenditures
Assistance to the provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:				
A General Public Health Grant to assist in extending and improving health services;				
B Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;				
C Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;				
D Professional Training Grant to assist in an extended program for the training of health and hospital personnel;				
E Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the province;				
F Public Health Research Grant to assist in stimulating and developing Public Health Research;				
G Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the province;				
H Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;				
And to be allocated to the provinces, the Northwest Territories and the Yukon Territory, as follows:				
Public Health Research Grant (not allocated to specific provinces)		1,857,000	1,857,000	1,579,002
Medical Rehabilitation and Crippled Children Grant (portion not allocated to specific provinces)		200,000	200,000	128,042
Cancer Control Grant (portion not allocated to specific provinces)		350,000	350,000	350,000
Other Health Grants				
Newfoundland		1,092,381	1,092,381	916,215
Prince Edward Island		327,251	327,251	327,251
Nova Scotia		1,533,569	1,533,569	1,517,365
New Brunswick		1,286,057	1,286,057	1,185,857
Quebec		10,681,373	10,681,373	7,610,775
Ontario		11,817,763	11,817,763	8,542,622
Manitoba		1,891,929	1,891,929	1,779,207
Saskatchewan		1,850,730	1,850,730	1,541,933
Alberta		2,680,601	2,680,601	2,512,432
British Columbia		3,221,332	3,221,332	2,883,941
Northwest Territories		74,095	74,095	74,001
Yukon Territory		46,310	46,310	46,310
		38,910,391	38,910,391	30,994,953
Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year		7,910,390	7,910,390	
Total, General Health Grants	(30)	$31,000,001	$31,000,001	$30,994,953

On the following pages will be found tabular statements showing (*a*) payments of general health grants to provinces in the current fiscal year, and (*b*) the net cumulative payments from the inception of the policy.

STATEMENT OF PAYMENTS OF GENERAL HEALTH

	Grant	Newfoundland	Nova Scotia	Prince Edward Island	New Brunswick	Quebec	Ontario
		$	$	$	$	$	$
A	General Public Health	348,958 *359,879*	703,975 *703,975*	169,139 *169,139*	518,655 *518,655*	1,793,984 *3,693,004*	2,703,471 *4,696,558*
B	Tuberculosis Control	147,890 *217,411*	139,685 *139,685*	30,179 *30,179*	104,816 *124,443*	1,042,896 *1,316,758*	784,069 *903,432*
C	Mental Health	177,863 *240,289*	393,713 *393,713*	73,554 *73,554*	278,855 *303,043*	2,575,045 *2,832,955*	2,699,846 *2,930,023*
D	Professional Training	110,609 *128,576*	82,435 *82,435*	18,836 *18,836*	49,450 *67,311*	638,048 *666,641*	410,981 *608,792*
E	Cancer Control	12,879 *12,901*	47,919 *50,378*	15,609 *15,609*	109,576 *109,576*	477,458 *890,267*	1,299,476 *1,300,375*
	Research Allocation	.....	15,000	.....	.....	218,292	116,708
F	Public Health Research	4,988	86,218	.....	7,465	613,277	496,731
G	Medical Rehabilitation and Crippled Children	61,406 *73,814*	77,690 *86,287*	12,597 *12,597*	86,363 *92,415*	690,167 *738,562*	297,622 *871,078*
	Research and Training Addition	.....	.....	.....	.....	52,835	38,111
H	Child and Maternal Health	56,610 *59,511*	71,948 *77,096*	7,337 *7,337*	38,142 *70,614*	393,176 *543,186*	347,157 *507,505*
	Special provision applicable to the Northwest Territories and Yukon Territory—Other Health Grants	.....	.....	.....	.....	.....	.....
		921,203 *1,092,381*	1,618,583 *1,533,569*	327,251 *327,251*	1,193,322 *1,286,057*	8,495,178 *10,681,373*	9,194,172 *11,817,763*

NOTE—Amounts in italics represent the maximum amounts which were available to each province.

GRANTS TO PROVINCES DURING 1963-64

Manitoba	Saskatchewan	Alberta	British Columbia	Northwest Territories	Yukon Territory	Unallocated	Total
$	$	$	$	$	$	$	$
728,886	602,619	1,107,755	1,324,718	61,620	.....	.....	10,063,780
771,899	*768,038*	*1,107,755*	*1,360,888*	.....	.....	.....	*14,149,790*
178,353	145,665	215,549	248,325	4,469	19,000	.....	3,060,896
179,024	*145,665*	*215,549*	*281,750*	.....	.....	.....	*3,553,896*
435,223	435,763	652,544	581,387	.....	27,310	.....	8,331,103
453,287	*450,997*	*652,544*	*784,923*	.....	.....	.....	*9,115,328*
87,368	75,163	135,226	131,403	3,350	.....	.....	1,742,869
98,280	*97,808*	*139,351*	*166,637*	.....	.....	.....	*2,074,667*
163,382	162,562	234,742	282,151	4,000	.....	.....	2,809,754
163,382	*162,562*	*234,742*	*282,151*	.....	.....	.....	*3,221,943*
.....	.....	.....	.....	.....	.....	.....	350,000
.....	.....	.....	.....	.....	.....	*350,000*	*350,000*
82,458	31,461	104,184	143,753	8,467	.....	.....	1,579,002
.....	.....	.....	.....	.....	.....	*1,857,000*	*1,857,000*
121,808	44,955	96,770	235,249	563	.....	.....	1,725,190
136,948	*136,270*	*196,010*	*235,249*	.....	.....	.....	*2,579,230*
37,096	.....	.....	.....	.....	.....	.....	128,042
.....	.....	.....	.....	.....	.....	*200,000*	*200,000*
64,187	75,206	69,845	80,709	.....	.....	.....	1,204,317
89,109	*89,390*	*134,650*	*109,734*	.....	.....	.....	*1,688,132*
.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	*74,095*	*46,310*	.....	*120,405*
1,898,761	1,573,394	2,616,615	3,027,695	82,469	46,310	.....	30,994,953
1,891,929	*1,850,730*	*2,680,601*	*3,221,332*	*74,095*	*46,310*	*2,407,000*	*38,910,391*

STATEMENT OF PAYMENTS OF GENERAL HEALTH GRANTS TO PROVINCES

	Grant	Newfoundland	Nova Scotia	Prince Edward Island	New Brunswick	Quebec	Ontario
		$	$	$	$	$	$
	Health Survey	20,025	30,639	15,000	27,454	147,771	147,704
	Laboratory and Radiological Services	964,954	1,249,003	169,276	1,453,330	4,417,046	330,688
	Venereal Disease Control	179,560	277,072	45,036	223,851	1,246,438	1,579,385
A	General Public Health	3,581,504	6,210,019	1,390,342	4,489,559	19,214,095	27,605,704
B	Tuberculosis Control	2,597,112	3,133,523	632,031	2,483,499	23,277,821	11,416,922
C	Mental Health	2,339,717	3,867,835	946,810	3,573,462	25,537,014	27,042,673
D	Professional Training	494,545	646,176	131,931	489,904	3,490,018	4,053,476
E	Cancer Control	515,907	1,524,378	178,636	1,665,063	12,205,637	11,476,911
F	Public Health Research	4,988	494,427	.....	46,929	3,854,297	3,815,234
G	Medical Rehabilitation and Crippled Children	429,208	513,054	134,699	899,336	4,233,328	2,661,315
H	Child and Maternal Health	406,396	665,761	120,878	509,971	3,854,734	3,398,070
		11,533,916	18,611,887	3,764,639	15,862,358	101,478,199	93,528,082

Gross expenditure:	1948-49	5,305,002
	1949-50	8,911,902
	1950-51	11,977,433
	1951-52	15,156,026
	1952-53	16,789,409
	1953-54	20,069,765
	1954-55	22,140,436
	1955-56	22,710,929
	1956-57	24,905,270
	1957-58	26,557,550
	1958-59	29,032,157
	1959-60	31,056,830
	1960-61	30,398,153
	1961-62	29,999,757
	1962-63	30,295,363
	1963-64	30,994,953
		$356,300,935

FROM INCEPTION OF POLICY TO CLOSE OF CURRENT FISCAL YEAR

Manitoba	Saskatchewan	Alberta	British Columbia	Northwest Territories	Yukon Territory	Total
$	$	$	$	$	$	$
29,052	43,502	39,808	20,104	.....	.....	521,059
1,857,640	1,803,433	1,117,724	785,988	.....	.....	14,149,082
338,083	339,951	394,331	504,569	.....	724	5,129,000
6,485,708	6,750,383	8,717,496	12,036,072	365,159	36,308	96,882,349
2,711,748	3,056,527	3,417,887	4,285,849	67,468	204,123	57,284,510
4,540,561	5,488,206	6,812,269	7,814,773	.....	97,142	88,060,462
627,685	563,796	835,846	843,311	23,410	605	12,200,703
2,354,346	3,264,414	3,791,263	3,394,136	37,830	461	40,408,982
435,514	464,341	445,225	592,940	74,607	.....	10,228,502
1,136,064	973,999	907,139	1,440,283	22,262	.....	13,350,687
848,340	889,849	929,394	857,764	374	5,973	12,487,504
21,364,741	23,638,401	27,408,382	32,575,789	591,110	345,336	350,702,840

Gross expenditure		356,300,935
Less: Refunds which were credited to Non-Tax Revenue—Refunds of previous years' expenditure.		
1949-50	99,606	
1950-51	222,613	
1951-52	154,635	
1952-53	412,694	
1953-54	446,535	
1954-55	328,713	
1955-56	242,542	
1956-57	311,649	
1957-58	338,023	
1958-59	415,490	
1959-60	427,365	
1960-61	526,553	
1961-62	579,601	
1962-63	748,410	
1963-64	343,666	
		5,598,095
		$350,702,840

These grants were established in 1948-49 as a step in the development of adequate health services for the people of Canada. Grants are available to the provinces upon terms and conditions approved by the Governor in Council and upon certification by the Minister that a province has agreed thereto. General conditions which apply to all grants are that the projects may be submitted as part of a satisfactory provincial plan or program for the development of the relevant health service, and that the province undertakes to (*a*) expend the moneys received out of its share of the grant for the development of the approved plan or program; (*b*) furnish from time to time, reports and statements of expenditure to the Minister covering the development of the plan or program; (*c*) refund unexpended moneys on completion of any project or at the end of the fiscal year, whichever is earlier; and (*d*) maintain adequate records and accounts. Payment of grants is based on the submission of audited claims for reimbursement of expenditures made by provincial governments.

Assistance to hospitals listed in schedules to agreements with the provinces under the Hospital Insurance and Diagnostic Services Act has been given in respect of uninsured services.

The arrangements and conditions of the grants remained substantially the same as in 1962-63, except for changes in the Cancer Control grant and the Medical Rehabilitation and Crippled Children grant, in regard to which see the preambles under sections E and G following.

A *General Public Health Grant.* This grant is provided to assist the provinces in implementing a plan or program, on a project basis, for extending and improving both provincial and local health services, including the training of personnel and conducting surveys and studies in the public health field. It is conditional upon the provinces undertaking to maintain the standard and extent of general public health services as existed at March 31, 1948.

A detailed statement of the amounts approved in 1963-64 on each project and the amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Assistance to coastal health services	51,787	50,222
Assistance to program for public health dental services to children	132,242	130,849
Assistance to air ambulance service	18,000	18,000
Assistance to health education services	12,415	11,245
Relief medical officers for Cottage Hospital services	14,270	14,270
Assistance to medical treatment services, St. John's General Hospital	12,220	11,440
Bursaries for training of physicians in public health	27,075	26,191
Assistance to air health service in Northern Newfoundland and Labrador	25,000	23,674
Provision of technical advisory services to hospital insurance program	22,226	22,039
Assistance to venereal disease control program	15,000	15,000
Projects under $10,000 (13)	29,387	26,028
	359,622	*348,958*
Nova Scotia		
Assistance to joint Atlantic provinces course in public health nursing	12,931	12,931
Assistance to provincial dental health program	40,682	40,682
Personnel and transportation for public health field services	161,740	161,740
Assistance to nutrition education program	35,589	35,589
Post-graduate training of public health nurses and nutritionists	43,961	43,961
Assistance to public health laboratory services	43,461	43,461
Provision of technical advisory services to hospital insurance program	78,503	78,503
Assistance to venereal disease control program	20,352	20,352
Extension of diagnostic services, provincial laboratory	46,431	46,431
Assistance to training program for laboratory technicians	33,121	33,121
Assistance to free treatment of diabetics	165,611	165,611
Projects under $10,000 (8)	21,593	21,593
	703,975	*703,975*
Prince Edward Island		
Extension of sanitation services	31,069	31,069
Assistance to public health dental services program	37,648	37,648
Assistance in special epidemiological investigations	10,000	10,000
Assistance to laboratory services to non-hospital patients	15,500	15,500
Additional personnel for public health field services	31,092	31,092
Assistance to free treatment of diabetics	22,500	22,500
Projects under $10,000 (10)	21,330	21,330
	169,139	*169,139*
New Brunswick		
Assistance to public health dental services program	23,276	23,276
Additional personnel for provincial sanitation services	61,556	61,556
Staff and equipment for public health nursing services	184,922	184,922

Project	Approved	Payments
New Brunswick—Concluded		
Training of public health nurses	11,904	11,904
Assistance to polio immunization program	13,220	13,220
Assistance to public health laboratory testing program	29,033	29,033
Provision of consultant services to hospitals	41,689	41,689
Assistance to training of laboratory technicians	75,894	75,894
Assistance to paediatric diagnostic and therapeutic clinics	32,719	32,719
Projects under $10,000 (12)	44,442	44,442
	518,655	*518,655*
Quebec		
Provision of bursaries for post-graduate training of public health personnel	21,260	19,010
Assistance to virus laboratory, Institute of Microbiology and Hygiene	33,000	30,151
Assistance to extension of industrial hygiene services	70,517	52,820
Training of school teachers in public health	27,375	21,187
Assistance to Sherbrooke County health unit	67,625	45,530
Assistance to glaucoma clinic, St. Sacrement Hospital, Quebec	13,725	12,581
Assistance to glaucoma clinic, Montreal General Hospital	23,380	21,255
Assistance to glaucoma clinic, Hotel Dieu de Montreal	21,300	18,558
Assistance to Jacques Cartier health unit, Montreal	77,400	44,133
Study of mechanism of high blood pressure, Hotel Dieu de Montreal	41,300	37,858
Study of basic causes of hypersensitivity in man, McGill University	31,000	28,417
Assistance to public health dental program, League of Dental Hygiene	93,300	84,983
Assistance in purchase of poliomyelitis virus vaccine	162,363	54,000
Personnel for out-patient speech and hearing centre, Notre Dame Hospital, Montreal	44,402	40,499
Assistance to glaucoma clinic, Notre Dame Hospital, Montreal	23,474	21,593
Assistance to school of hospital administration, University of Montreal	28,305	25,732
Assistance to poison control centres at various hospitals	31,713	31,713
Additional personnel for Herzl health centre, Montreal	17,650	16,179
Short course training for hospital administrators	29,916	27,196
Assistance to air pollution studies, University of Montreal	28,788	26,267
Studies in chemical prevention of cardiac necroses, University of Montreal	15,000	13,750
Assistance to glaucoma clinic, Hotel Dieu St. Vallier, Chicoutimi	12,950	11,871
Epidemiological study of viruses, University of Montreal	20,000	17,642
Assistance to training course in medical technology, Laval University	140,532	131,147
Assistance to training course in medical technology, University of Montreal	102,282	95,227
Assistance to thoracic clinic, Notre Dame Hospital, Montreal	16,854	15,144
Assistance to virus laboratory, McGill University	12,847	12,847
Assistance to venereal disease control program	108,200	74,190
Study in control of hospital infections, Montreal General Hospital	10,800	9,942
Study of effects of B.C.G. and other agents on tubercle bacilli	28,950	26,538
Assistance to institute for research in industrial health and air pollution	26,087	23,957
Assistance to hospital accreditation program	11,583	11,583
Investigation of job classification in Quebec hospitals	23,189	23,189
Provision of technical advisory services to hospitals	245,994	139,589
Assistance to Institute of Gerontology, University of Montreal	15,662	14,357
Assistance to virus laboratory, Laval University	35,900	33,000
Provision of disposable syringes for immunization program	11,573	
Assistance to Hochelaga health unit, Riviere des Prairies	33,100	24,825
Additional personnel for sanitary health unit, Ste. Foy	36,300	25,911
Assistance to library of Institute of Experimental Medicine and Surgery, University of Montreal	20,000	18,333
Assistance in establishment of faculty of nursing, University of Montreal	14,300	14,208
Assistance to strabismus clinic, Hotel Dieu St. Vallier, Chicoutimi	16,400	15,033
Bursaries for training in hospital administration and accounting	55,050	49,050
Extension of school medical services	86,599	81,079
Assistance to home care program, Ste. Jeanne d'Arc Hospital, Montreal	46,617	42,630
Study of effects of oxygen environment under varying pressures	55,170	53,330
Provision of x-ray equipment for University of Montreal	19,896	19,896
Study of function of conditional prosthetic valvular substitution	21,850	20,729
Studies in improvement of artificial heart-lung apparatus	37,600	36,439
Organization of home care program for Hull and Gatineau area	16,506	16,506
Projects under $10,000 (12)	76,269	62,380
	2,261,853	*1,793,984*

Project	Approved	Payments
Ontario		
Assistance to Northwestern health unit, Kenora	102,650	96,580
Assistance to Simcoe County health unit, Barrie	123,582	123,446
Assistance to Wellington County health unit, Fergus	43,480	42,503
Assistance to Halton County health unit, Milton	55,895	48,907
Provision of bursaries for post-graduate training of nurses	108,150	104,755
Orthodontic and school audiometric services, Toronto health department	30,295	28,328
Assistance to glaucoma clinic, University of Toronto	34,100	33,424
Assistance to Bruce County health unit, Walkerton	17,039	15,423
Bursaries for training of public health personnel	23,863	22,613
Provision of personnel and equipment for public health laboratories	127,844	127,061
Assistance to Lennox and Addington health unit, Napanee	16,149	10,874
Assistance to Timiskaming health unit, Kirkland Lake	33,285	26,776
Assistance to Muskoka District health unit, Bracebridge	69,700	69,052
Assistance to York County health unit, Newmarket	181,852	173,107
Provision of public health personnel, Oshawa health department	14,342	13,775
Assistance to mobile dental clinic (railway car) for service in remote areas	14,115	12,596
Assistance to Porcupine health unit, Timmins	15,913	15,299
Assistance to Leeds and Grenville health unit, Brockville	15,641	11,832
Assistance to Northumberland-Durham health unit, Cobourg	27,581	25,501
Assistance to Welland and District health unit, Welland	41,465	33,549
Assistance to Peel County health unit, Brampton	12,505	12,468
Assistance to Huron County health unit, Goderich	59,379	59,005
Additional medical statistical services, Provincial health department	10,660	3,555
Assistance to United Counties health unit, Cornwall	12,616	10,703
Assistance to East York-Leaside health unit, Toronto	12,275	12,151
Assistance to Brant County health unit, Brantford	19,844	18,670
Assistance to training of sanitary inspectors	39,376	37,038
Assistance to Fort William and District health unit, Fort William	53,157	50,297
Assistance to Scarborough Township health department	47,126	44,458
Assistance in provision of poliomyelitis virus vaccine	100,000	80,512
Additional personnel for Kingston health department	24,650	23,556
Additional personnel for Hamilton health department	15,658	14,479
Assistance to course for certified nursing assistants, Sudbury	67,345	65,693
Assistance to Wentworth County health unit, Hamilton	91,642	90,553
Assistance to Sudbury and District health unit, Sudbury	168,407	167,932
Short course training for public health personnel	10,000	8,859
Assistance to pilot home care program, Toronto health department	63,600	53,240
Assistance to Ontario County health unit, Pickering	64,068	63,038
Assistance to Port Arthur and District health unit, Port Arthur	47,279	46,534
Assistance to Norfolk County health unit, Simcoe	57,489	57,420
Public health personnel for London health department	22,133	19,922
Assistance to Gloucester-Nepean health unit, Ottawa	32,568	32,568
Assistance to Metropolitan Windsor health unit, Windsor	61,509	61,467
Provision of technical advisory services to Ontario Hospital Services Commission	172,448	172,286
Assistance to venereal disease control program	179,950	141,435
Assistance to hospital accreditation program	13,690	13,690
Provision of public health laboratory diagnostic services	387,426	
Additional personnel for expansion of epidemiological services	12,880	12,205
Survey of occupational health nursing services	11,500	3,541
Assistance to course in medical virology, University of Toronto	27,100	25,979
Investigation of pollution in swimming pools	10,000	9,608
Assistance to Waterloo County health unit, Waterloo	25,459	25,459
Provision of medical research equipment, University of Ottawa	12,500	12,094
Assistance to North Bay area health unit, North Bay	20,400	14,695
Equipment for establishment of surgical research laboratory, University of Ottawa	43,000	40,219
Assistance to Grey County health unit, Owen Sound	17,378	17,319
Assistance in establishment of narcotic addiction investigation unit, Toronto	57,000	49,115
Assistance to pilot home care program, City of Ottawa	11,889	7,665
Projects under $10,000 (23)	101,351	88,642
	3,294,198	*2,703,471*

Project	Approved	Payments
Manitoba		
Assistance to provincial health education services	25,000	18,140
Assistance to section of environmental sanitation	102,780	102,198
Personnel for health services, Winnipeg	68,686	68,686
Assistance to Brandon local health unit	12,679	12,203
Assistance to Dauphin health unit	13,242	13,127
Assistance to Neepawa health unit	14,140	12,557
Assistance to Portage la Prairie health unit	17,250	14,669
Assistance to St. Boniface health unit	15,165	14,660
Assistance to St. James, St. Vital, Fort Garry and Charleswood health unit	18,720	17,827
Assistance to Selkirk health unit	24,835	24,069
Assistance to Swan Valley health unit	11,322	10,916
Assistance to Stonewall health unit	12,970	12,021
Assistance to Virden health unit	18,220	17,706
Provision of field advisory staff for local health units	20,640	20,186
Provision of special equipment for patient home care	12,100	11,360
Assistance in purchase of poliomyelitis virus vaccine	22,420	19,851
Assistance to Birtle-Shoal Lake health unit	18,525	17,840
Personnel for consultant services to Manitoba hospitals	35,000	35,000
Assistance to venereal disease control program	48,600	43,733
Assistance to virus diagnostic services	22,005	21,685
Assistance to training of laboratory technicians	50,600	48,992
Provision of equipment for laboratory and x-ray units	37,039	34,037
Assistance to public health laboratory and radiological services program	88,149	87,829
Projects under $10,000 (14)	56,890	49,594
	766,977	*728,886*
Saskatchewan		
Assistance to health education program	46,381	46,132
Provision of public health services, Regina health department	54,023	54,023
Personnel and transportation for provincial sanitation services	32,520	32,520
Assistance to public health laboratory services	13,415	12,007
Research personnel for study of problems in field of public health	19,626	19,378
Provision of public health nursing services, City of Saskatoon	22,563	22,563
Assistance to Swift Current health region No. 1	19,744	17,260
Assistance to Weyburn-Estevan health region No. 3	12,453	10,632
Assistance to Regina rural health region No. 5	57,238	52,811
Assistance to Moose Jaw health region No. 6	14,808	13,678
Assistance to Prince Albert health region No. 12	48,115	44,720
Assistance to North Battleford health region No. 13	10,167	8,565
Assistance in provision of poliomyelitis virus vaccine	13,727	12,315
Assistance to Glaucoma clinic, University Hospital, Saskatoon	22,850	20,205
Assistance to survey on the aged and long term illness	10,221	10,194
Assistance to venereal disease control program	44,991	44,991
Provision of consultant services to hospitals	27,386	24,603
Training of laboratory and x-ray personnel	73,348	68,324
Assistance to community home care program, Moose Jaw	13,970	10,742
Personnel to set up genetic investigation and counselling service, University of Saskatchewan	10,000	3,248
Projects under $10,000 (20)	84,003	73,708
	651,549	*602,619*
Alberta		
Additional personnel for Drumheller health unit	38,232	38,232
Assistance to sanitation services and air pollution control	98,000	98,000
Assistance to nursing aides training program	80,557	80,557
Additional personnel for Red Deer health unit	64,865	64,865
Additional personnel for Sturgeon health unit, Fort Trail (Edmonton)	55,325	55,325
Additional personnel for Foothills health unit, High River	11,507	11,507
Additional personnel for Leduc-Strathcona health unit, Leduc	34,076	34,076
Additional personnel for Alberta East Central health unit, Stettler	47,780	47,780
Additional personnel for Mount View health unit, Didsbury	48,500	48,500

Project	Approved	Payments
Alberta—Concluded		
Additional personnel for Minburn-Vermilion health unit, Vermilion	35,780	35,780
Additional personnel for Athabasca health unit, Athabasca	31,276	31,276
Additional personnel for Stony Plain-Lac Ste. Anne health unit, Stony Plain	32,220	32,220
Additional personnel for Vegreville health unit	18,750	18,750
Additional personnel for Medicine Hat health unit	56,198	56,198
Additional personnel for Grande Prairie health unit	44,431	44,431
Additional personnel for Barons-Eureka health unit, Coaldale	40,540	40,540
Personnel for nursing recruitment program	11,686	11,686
Assistance in purchase of poliomyelitis virus vaccine	17,347	17,347
Additional personnel for Jasper Place health unit	43,247	43,247
Additional personnel for Peace River health unit	44,666	44,666
Additional personnel for Wetoka health unit	35,123	35,123
Additional personnel for Chinook health unit, Fort Macleod	32,137	32,137
Additional personnel for Edson health unit	36,109	36,109
Additional personnel for North Eastern Alberta health unit, St. Paul	37,355	37,355
Assistance to venereal disease control program	50,000	50,000
Assistance to laboratory and x-ray school, Edmonton	31,128	31,128
Additional personnel for Big Country health unit, Hanna	24,033	24,033
Projects under $10,000 (2)	6,887	6,887
	1,107,755	*1,107,755*
British Columbia		
Assistance to provincial health education services	26,967	26,127
Personnel and equipment for extension of laboratory services	30,163	28,166
Personnel and equipment for preventive dental services in health units	131,848	129,698
Bursaries for post-graduate training of public health nurses	16,777	16,494
Personnel and equipment for extension of public health services in health units	767,507	767,507
Assistance to Metropolitan Health Committee of Greater Vancouver	113,774	112,740
Assistance to purchase of poliomyelitis virus vaccine	62,230	62,230
Assistance to venereal disease control program	44,063	44,063
Assistance to advisory services on radiation protection	14,154	13,738
Provision of medical research equipment, University of British Columbia	50,200	45,500
Public health personnel for Greater Victoria Metropolitan Health Committee	53,029	51,735
Projects under $10,000 (9)	28,166	26,720
	1,338,878	*1,324,718*
Northwest Territories		
Assistance to public health services	61,620	61,620
	61,620	*61,620*
	$11,234,221	$10,063,780

B *Tuberculosis Control Grant.* This grant provides for assistance to the provinces in an extended program for the prevention and treatment of tuberculosis, including rehabilitation, training of personnel and extending progressively the provision of free treatment. Grants are made on a project basis as part of a satisfactory plan or program for an accelerated and intensified effort toward the eradication of the disease.

A detailed statement of the amounts approved in 1963-64 and the amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Provision of antibiotics in the free treatment of tuberculosis	20,000	20,000
Additional staff and equipment for St. John's Sanatorium	32,448	20,267
Assistance to tuberculosis dispensary, St. John's, and survey program	108,234	98,352
Additional personnel for West Coast Sanatorium, Corner Brook	17,300	8,878
Projects under $10,000 (1)	393	393
	178,375	*147,890*
Nova Scotia		
Assistance to tuberculosis control program	139,685	139,685
	139,685	*139,685*

Project	Approved	Payments
Prince Edward Island		
Assistance to community tuberculosis control program	22,379	22,379
Projects under $10,000 (1)	7,800	7,800
	30,179	*30,179*
New Brunswick		
Provision of antibiotics and BCG for tuberculosis control program	26,258	24,182
Assistance to tuberculosis diagnostic clinics	24,682	23,301
Additional staff for Vallee Lourdes Sanatorium	22,037	17,665
Additional staff for St. Joseph Sanatorium, St. Basile	17,241	12,595
Provision of tuberculosis consultant services in northeastern sector	15,622	9,964
Projects under $10,000 (4)	18,603	17,109
	124,443	*104,816*
Quebec		
Additional personnel for Sanatorium St. Michel, Roberval	19,100	17,508
Additional personnel for Sanatorium Cooke, Three Rivers	22,100	20,258
Additional personnel for Hopital du Sacre Coeur, Cartierville	50,000	45,833
Additional personnel for Sanatorium Ross, Gaspe	39,325	35,985
Additional personnel for Sanatorium Begin, Ste. Germaine	14,000	12,833
Additional personnel for Sanatorium St. Jean, Macamic	20,000	18,334
Assistance to Bruchesi Institute, Montreal	174,833	161,077
Assistance to tuberculosis dispensary, Royal Edward Laurentian Hospital, Montreal	164,600	150,884
Provision of Medical directors for Provincial sanatoria	136,400	95,550
Assistance to tuberculosis dispensary, Quebec City	90,985	83,697
Assistance to tuberculosis services, Hopital Laval, Ste. Foy	110,628	101,461
Additional personnel for Sanatorium St. Georges, Mont Joli	18,000	16,500
Anti-tuberculosis services for Hopital St. Joseph de Rosemont, Montreal	166,509	110,005
Anti-tuberculosis services for Grace Dart Hospital, Montreal	20,000	18,333
Assistance to tuberculosis meningitis unit, Alexandra Hospital, Montreal	28,260	25,905
Personnel and transportation for BCG clinic, Montreal	47,400	43,450
Provision of staff for BCG vaccination program	13,967	12,803
Additional personnel for Sanatorium St. Laurent, Hull	16,900	15,575
Additional personnel for Mount Sinai Sanatorium, Ste. Agathe des Monts	12,000	11,000
Assistance to establishment of tuberculosis case registry	30,763	29,580
Projects under $10,000 (3)	17,850	16,325
	1,213,620	*1,042,896*
Ontario		
Provision of antibiotics in the free treatment of tuberculosis	200,000	199,926
Assistance to routine hospital admission chest x-ray program	242,500	239,239
Provision of chest clinic services to various clinics	34,050	10,613
Assistance to chest clinic services, Fort William Sanatorium	20,515	17,950
Personnel for chest clinic services, Toronto Hospital for Tuberculosis	60,900	60,900
Personnel and x-ray equipment for Beck Memorial Sanatorium, London	32,061	32,061
Personnel for chest clinic services, Freeport Sanatorium, Kitchener	22,600	22,600
Personnel for chest clinic services, Brant Sanatorium, Brantford	10,300	10,300
Chest clinic and nurses' affiliation training program, Ongwanada Sanatorium, Kingston	15,800	15,800
Chest clinic and nurses' affiliation training program, Niagara Peninsula Sanatorium, St. Catharines	25,200	23,620
Personnel for chest clinic services, Essex County Sanatorium, Windsor	12,200	12,200
Chest clinic and nurses' affiliation training program, Mountain Sanatorium, Hamilton	10,275	10,275
Chest clinic and nurses' affiliation training program, Royal Ottawa Sanatorium, Ottawa	10,725	10,725
Assistance to tuberculosis case-finding and follow-up, St. Lawrence Sanatorium, Cornwall	12,325	8,916
Assistance to program for tuberculosis case-finding in jails	20,000	14,132
Tuberculosis case-finding among bush workers in North Eastern Ontario	10,140	9,650
Follow-up survey of tuberculin reactivity by tuberculin testing	64,244	53,796
Assistance to tuberculosis control unit, London	11,700	11,586
Projects under $10,000 (5)	21,345	19,780
	836,880	*784,069*

Project	Approved	Payments
Manitoba		
Provision of antibiotics in the free treatment of tuberculosis	28,260	28,248
Assistance to routine hospital admission chest x-ray program	59,870	59,868
Provision for Sanatorium Board of Manitoba	17,630	17,630
Additional staff for Manitoba Sanatorium, Ninette	45,540	45,497
Assistance to provincial tuberculin testing program	22,450	22,314
Projects under $10,000 (1)	4,800	4,796
	178,550	*178,353*
Saskatchewan		
Assistance to routine hospital admission chest x-ray program	45,063	45,063
Additional tuberculosis personnel, Saskatchewan Anti-Tuberculosis League	21,501	21,501
Assistance to central tuberculosis registry services	16,759	16,759
Assistance to mass tuberculin survey program	34,788	34,788
Staff for stationary clinics for follow-up treatment of discharged patients	22,787	22,787
Projects under $10,000 (1)	4,767	4,767
	145,665	*145,665*
Alberta		
Medical and nursing services, Baker Memorial Sanatorium, Calgary	86,584	86,584
Provision of antibiotics in the free treatment of tuberculosis	20,049	20,049
Additional personnel for Aberhart Memorial Sanatorium, Edmonton	99,482	99,482
Projects under $10,000 (1)	9,434	9,434
	215,549	*215,549*
British Columbia		
Assistance to routine hospital admission chest x-ray program	45,000	35,010
Additional personnel for Sunny Hill Hospital for Children, Vancouver	20,000	20,000
Assistance to community chest x-ray and tuberculin testing program	101,508	91,732
Provision of antibiotics in the free treatment of tuberculosis	35,000	34,661
Assistance to provincial tuberculosis control program	72,518	66,529
Projects under $10,000 (1)	500	393
	274,526	*248,325*
Northwest Territories		
Projects under $10,000 (1)	4,469	4,469
	4,469	*4,469*
Yukon Territory		
Assistance to tuberculosis control program	19,000	19,000
	19,000	*19,000*
	$ 3,360,941	$ 3,060,896

C *Mental Health Grant.* This grant is to assist the provinces in an extended program for the prevention and treatment of mental illness, including rehabilitation, the training of personnel and to extend progressively the provision of free treatment. Grants are made on a project basis as part of a satisfactory plan or program for an accelerated and intensified effort toward the prevention and treatment of mental illness.

A detailed statement of the amounts approved in 1963-64 and the amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Assistance to joint Atlantic provinces training course in psychiatry	12,124	12,022
Mental health services to Hospital for Mental and Nervous Diseases, St. John's	154,403	126,342
Assistance to joint Atlantic provinces training course in psychology	10,058	8,851
Projects under $10,000 (10)	36,177	30,648
	212,762	*177,863*
Nova Scotia		
Assistance to Cape Breton mental health clinic, Sydney	51,775	51,775
Assistance to joint Atlantic provinces training course in psychiatry	17,449	17,449
Assistance to post-graduate training in psychiatric social work	11,096	11,096
Additional mental health personnel, Nova Scotia Hospital, Dartmouth	37,910	37,910
Assistance to joint Atlantic provinces training course in psychology	16,502	16,502
Personnel for child guidance clinic, City of Halifax health department	29,703	29,703

Project	Approved	Payments
Nova Scotia—Concluded		
Assistance to Fundy mental health centre, Wolfville	56,971	56,971
Assistance to Digby-Annapolis mental health services, Digby	19,692	19,692
Personnel and equipment for Cobequid mental health centre, Truro	27,144	27,144
Assistance to Western Nova Scotia mental health centre, Yarmouth	26,244	26,244
Assistance to Eastern Counties mental health clinics, Antigonish	26,944	26,944
Assistance to Lunenburg—Queens mental health clinic, Lunenburg	20,416	20,416
Assistance to Cumberland mental health centre	20,666	20,666
Projects under $10,000 (7)	31,201	31,201
	393,713	*393,713*
Prince Edward Island		
Personnel for mental health clinic, Charlottetown	50,000	50,000
Personnel for mental health services, Riverside Hospital, Charlottetown	14,754	14,754
Projects under $10,000 (4)	8,800	8,800
	73,554	*73,554*
New Brunswick		
Additional personnel for Provincial Hospital, Campbellton	37,792	33,977
Assistance to joint Atlantic provinces training course in psychiatry	13,294	13,294
Provision of bursaries for post-graduate training in psychology	18,824	16,529
Provision of bursaries for training in psychiatric social work	11,115	9,190
Additional personnel for Provincial Mental Hospital, Lancaster	46,620	38,831
Assistance to mental health clinic, Saint John	16,219	16,219
Assistance to mental health clinic, Moncton	34,139	33,014
Assistance to mental health clinic, Fredericton	27,557	27,557
Assistance to mental health clinic, Edmundston	27,213	27,004
Assistance to child psychiatric services, Saint John	36,792	32,590
Projects under $10,000 (7)	33,478	30,650
	303,043	*278,855*
Quebec		
Assistance to child guidance clinic, Institut Psycho-Social, Three Rivers	57,850	57,850
Staff for neuro-phychiatric out-patient clinic, Hopital Ste. Jeanne d'Arc, Montreal	27,186	27,186
Mental health staff for child orientation centre, Montreal	35,000	35,000
Provision of bursaries for post-graduate training in psychiatry	29,325	26,275
Study of effects of nucleic acid upon memory in the aged, McGill University	21,090	21,090
Investigation in prognostic classification of geriatric patients	24,576	24,576
Personnel for psychiatric services, Queen Elizabeth Hospital, Montreal	29,000	29,000
Psychological study of learning and memory in relation to localized cerebral injury	10,000	10,000
Assistance to Psycho-Social Centre, Valleyfield	58,795	58,795
Environmental studies of mental disorders in French Canadian patients	24,050	24,050
Investigation of metabolism of biogenic amines in nerve tissue	29,560	29,560
Physiological studies of psychiatric patients and controls	10,000	10,000
Studies of adrenal cortical function in aged persons	25,440	25,440
Psychiatric research in clinical criminology	41,975	41,975
Study of twins discordant with respect to schizophrenia	10,005	10,005
Assistance to Centre Psycho-Social de St. Jerome	30,702	30,702
Assistance to Richmond Hospital School for emotionally disturbed children, Montreal	17,010	17,010
Personnel for Harterre Schools Incorporated, for emotionally disturbed children, Montreal	113,587	113,587
Personnel for Clairsejour centre for emotionally disturbed children, Montreal	19,013	19,013
Assistance to psychiatric services, Sacred Heart Hospital, Hull	13,018	6,140
Assistance to Centre Psycho-Social, Rimouski	27,130	27,130
Assistance to Department of Psychiatry, Laval University	17,250	
Personnel for Clinique Roy Rousseau, Mastai	54,535	54,535
Personnel for psychiatric services, Hopital de l'enfant Jesus, Quebec	12,500	12,500
Personnel for psychiatric services, Hopital St. Francois d'Assise, Quebec	11,300	11,300
Personnel for psychiatric services, Hopital St. Sacrement, Quebec	14,720	14,720
Follow-up of psychiatric patients in Three Rivers region	14,400	14,400
Personnel for psychiatric services, Hotel Dieu St. Vallier, Chicoutimi	19,583	19,583
Personnel for psychiatric services, Hotel Dieu de Quebec, Quebec	16,850	16,850
Assistance to Hoteli Dieu du Sacre Coeur, Quebec, for epileptics	22,275	22,275
Assistance to Service de Readaptation Sociale, Quebec	87,692	87,692
Assistance to child guidance clinic, Psycho-Social centre, Sherbrooke	79,448	79,448
Assistance to child psychiatric services, Centre Medico-Social, Quebec	97,979	97,979

Project	Approved	Payments
Quebec—Concluded		
Assistance to psychiatric services, Hotel Dieu de Sherbrooke	12,800	12,800
Personnel for psychiatric services, Hopital Ste. Marie, Three Rivers	15,050	15,050
Assistance to Department of Psychiatry, University of Montreal	17,700	17,700
Provision of teaching staff for School of Social Work, University of Montreal	10,000	10,000
Bursaries for training in social work, University of Montreal	15,000	15,000
Assistance to psychiatric services, Notre Dame Hospital, Montreal	136,640	130,857
Assistance to psychiatric services, Hopital du Sacre Coeur, Cartierville	36,300	36,300
Assistance to child psychiatric services, Ste. Justine Hospital, Montreal	270,949	270,948
Assistance to psychiatric services, Verdun General Hospital	21,300	21,300
Assistance to psychiatric services, Hotel Dieu de Montreal	77,075	76,775
Assistance to psychiatric services, Institut Albert Prevost, Montreal	178,892	178,632
Assistance to psychiatric services, St. Mary's Hospital, Montreal	32,080	32,080
Personnel for psychiatric services, Hopital Maisonneuve, Montreal	47,134	47,134
Study of neurohumors and neuroleptic drugs in the nervous system	14,900	14,900
Genetic and biochemical study of families with co-existent mental disorders	12,700	12,700
Study of effects of tranquilizing drugs on schizophrenic patients	13,360	13,360
Assistance to Department of Psychiatry, McGill University	22,680	22,680
Teaching staff for post-graduate training in clinical psychology, McGill University	23,275	23,275
Teaching staff for post-graduate training in psychiatric social work, McGill University	17,030	17,030
Teaching staff for post-graduate in psychiatric nursing, McGill University	14,656	14,656
Provision of bursaries for post-graduate training in psychiatry	17,800	17,800
Provision of bursaries for post-graduate training in psychology	10,725	10,725
Provision of bursaries for post-graduate training in psychiatric social work	10,050	10,050
Provision of bursaries for post-graduate training in psychiatric nursing	11,550	11,550
Personnel for psychiatric services, Jewish General Hospital, Montreal	61,500	61,500
Assistance to Mental Hygiene Institute, McGill University	67,495	67,495
Provision of staff for mental health services, Montreal General Hospital	72,920	72,920
Psychiatric services (home care), Royal Victoria Hospital, Montreal	79,974	79,974
Assistance to mental health services, Montreal Children's Hospital	72,738	72,738
Study of personality changes in psychiatric patients, McGill University	19,500	19,500
Study of response patterns in disorders of personality and mood, McGill University	20,360	20,360
Research in aetiology and treatment of primary enuresis, McGill University	12,260	12,260
Projects under $10,000 (11)	61,277	59,330
	2,610,514	*2,575,045*
Ontario		
Assistance to mental health clinic, Hamilton	40,415	16,063
Personnel for Ontario Hospital, Port Arthur	30,173	28,562
Assistance to child guidance course, Queen's University	29,837	29,399
Personnel and equipment for Ontario Hospital, Toronto	181,613	173,124
Assistance to Ontario Hospital, Brockville	145,558	141,583
Personnel for Ontario Hospital, New Toronto	50,144	37,026
Personnel for Ontario Hospital, Penetanguishene	34,733	34,397
Assistance to Ontario Hospital, Hamilton	86,958	83,438
Assistance to mental health clinic, Township of York	25,982	22,972
Personnel for Ontario Hospital, Woodstock	23,344	16,243
Personnel for Ontario Hospital, Kingston	63,546	59,049
Assistance to Toronto Psychiatric Hospital	330,805	312,889
Assistance to Ontario Hospital, London	157,933	143,936
Assistance to Ontario Hospital, St. Thomas	209,426	183,272
Personnel for Ontario Hospital, Whitby	52,510	48,880
Personnel for Ontario Hospital School, Orillia	88,408	85,659
Personnel for psychiatric unit, Sudbury General Hospital	11,781	10,251
Provision of bursaries for training of mental health personnel	164,275	159,053
Personnel for psychiatric services, Hospital for Sick Children, Toronto	41,551	41,285
Personnel for Ontario Hospital, Smiths Falls	49,500	43,482
Assistance to East York-Leaside mental health clinic	43,047	42,123
Assistance to Ontario Hospital, Cobourg	58,060	52,611
Personnel for psychiatric unit, Ottawa General Hospital	37,635	24,814
Assistance to course for occupational therapy aides, Kingston	12,040	11,272
Personnel for psychiatric unit, Toronto Western Hospital	12,075	12,075
Personnel for Toronto mental health clinic	24,175	24,175
Provision of teaching staff for School of Social Work, University of Toronto	28,692	27,506
Provision of teaching staff for Department of Psychiatry, University of Toronto	76,191	74,660

Project	Approved	Payments
Ontario—Concluded		
Provisions of teaching staff for training in clinical psychology, University of Toronto	21,023	20,797
Personnel for psychiatric unit, St. Michael's Hospital, Toronto	13,125	13,125
Provision of consultant staff to Ontario mental health division	10,352	9,200
Assistance to psychiatric services, Kingston General Hospital	24,756	24,475
Assistance to Ontario Hospital, North Bay	48,043	44,383
Personnel for psychiatric clinic, Toronto General Hospital	22,887	22,887
Assistance to child guidance clinic, Victoria Hospital, London	21,156	20,482
Assistance to post-graduate course in clinical psychiatry, Queen's University	12,593	11,905
Assistance to psychiatric services, Ottawa Civic Hospital	30,225	28,989
Personnel for Psychiatric Research Institute for Children, London	69,851	65,585
Mental health services, York County health unit, Richmond Hill	25,942	25,625
Personnel for Thistletown Hospital for emotionally disturbed children	154,441	150,619
Study of relationship of emotional disturbance and physical illness, Queen's University	20,488	18,857
Study of families with marital and parent-child problems, University of Toronto	14,799	14,639
Research in mental sweating, University of Ottawa	12,400	12,071
Personnel for West End Creche for emotionally disturbed children, Toronto	19,708	19,708
Personnel for psychiatric unit, Victoria Hospital, London	14,870	13,870
Assistance to mental health clinic, Board of Health, Oshawa	20,843	20,568
Follow-up study of thought disorder and prognosis in mental illness, Queen's University	13,000	11,929
Investigation of neuropsychiatric consequences of perinatal complications in children	19,109	16,986
Microcirculatory studies of biological rhythms in mental illness, University of Toronto	12,915	12,706
Research in normal, retarded and brain damaged children, Queen's University	12,167	11,166
Establishment of mental health clinic, Welland County General Hospital, Welland	11,841	8,892
Projects under $10,000 (36)	187,013	160,583
	2,923,954	*2,699,846*
Manitoba		
Assistance to Manitoba School for mentally defective persons, Portage la Prairie	155,719	153,786
Assistance to child guidance clinic of Greater Winnipeg	120,877	120,877
Staff and equipment for Brandon Hospital for mental diseases	22,867	20,008
Assistance to Selkirk Mental Hospital, Selkirk	71,950	70,991
Bursaries for post-graduate training of physicians in psychiatry	18,285	16,930
Development of standard statistical methods for a provincial mental hospital system	10,055	9,068
Projects under $10,000 (10)	50,095	43,563
	449,848	*435,223*
Saskatchewan		
Staff and equipment for Saskatchewan Hospital, North Battleford	66,297	65,252
Mental health personnel for Saskatchewan Hospital, Weyburn	52,474	51,592
Assistance to mental health clinic, Regina General Hospital	28,240	27,613
Personnel for Saskatchewan Training School for mental defectives, Moose Jaw	53,937	52,415
Personnel and equipment for MacNeill mental health clinic, Saskatoon	18,629	17,176
Provision of bursaries for post-graduate training in psychiatric social work	31,102	30,925
Provision of bursaries for post-graduate training in clinical psychology	13,306	12,999
Additional personnel for provincial psychiatric services	15,984	15,984
Follow-up study of adaptation of psychiatric patients to the community	10,124	9,619
Interdisciplinary study of various correlates of mental illness	35,652	34,525
Dimensional study of the integration of psychiatric symptoms	45,600	44,620
Assistance to Saskatchewan Training School, Prince Albert	22,977	20,944
Investigation of perceptual and cognitive characteristics of mentally retarded	10,077	9,142
Projects under $10,000 (14)	45,882	42,957
	450,281	*435,763*
Alberta		
Mental health personnel for child guidance clinics	146,100	146,100
Assistance to Provincial Mental Hospital, Ponoka	91,613	91,613
Assistance to Provincial Mental Institute, Oliver	105,090	105,090
Assistance to Provincial Training School, Red Deer	94,012	94,012
Personnel for Provincial Mental Hospital, Claresholm	14,474	14,474
Assistance to Rosehaven, Camrose, for aged mentally ill	75,350	75,350
Assistance to Deerhome, Red Deer	125,905	125,905
	652,544	*652,544*

Project	Approved	Payments
British Columbia		
Staff for extension of mental health services in Vancouver area	47,260	47,260
Personnel for psychiatric out-patient services, Vancouver General Hospital	23,383	22,381
Staff and equipment for Provincial Mental Hospital and Crease clinic, Essondale	322,937	299,161
Additional staff for mental health clinic, Burnaby	16,725	14,460
Staff and equipment for Woodlands School for mentally retarded, New Westminster	35,545	29,524
Provision of bursaries for post-graduate training of mental health personnel	31,652	30,186
Staff for Children's Foundation, Vancouver, for emotionally disturbed children	12,200	12,200
Staff for post-graduate course in psychiatry, University of British Columbia	45,000	41,282
Epidemiological studies in hospitalized psychiatric illness, University of British Columbia	15,192	13,962
Neurobiological analysis of behaviour, University of British Columbia	10,900	10,887
Study of central amines and psychoactive drugs, University of British Columbia	13,850	13,468
Study of P-Methoxyphenyl derivatives in human urine, University of British Columbia	10,685	7,923
Projects under $10,000 (9)	42,889	38,693
	628,218	*581,387*
Yukon Territory		
Assistance to mental health services	27,310	27,310
	27,310	*27,310*
	$ 8,725,741	$ 8,331,103

D *Professional Training Grant.* This grant is to assist the provinces in an extended program for the training of health and hospital personnel.

A detailed statement of the amounts approved in 1963-64 and amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Provision of bursaries for post-graduate training of hospital personnel	61,895	52,014
Provision of bursaries for training of x-ray and laboratory personnel	62,773	58,595
	124,668	*110,609*
Nova Scotia		
Assistance in development of laboratory technicians' school	38,814	38,814
Projects under $10,000 (11)	43,621	43,621
	82,435	*82,435*
Prince Edward Island		
Projects under $10,000 (6)	18,836	18,836
	18,836	*18,836*
New Brunswick		
Bursaries for post-graduate training of nurses in teaching and supervision	45,152	42,232
Projects under $10,000 (4)	19,000	7,218
	64,152	*49,450*
Quebec		
Bursaries for post-graduate training of paediatricians, obstetricians and gynaecologists	84,548	84,548
Bursaries for post-graduate training of radiologists	73,895	73,895
Bursaries for post-graduate training of psychiatrists and neurologists	27,315	27,315
Bursaries for post-graduate training of surgeons	47,190	47,190
Bursaries for post-graduate training of anaesthetists	73,928	73,928
Bursaries for post-graduate training of eye, ear, nose and throat specialists	27,300	27,135
Bursaries for post-graduate training of laboratory personnel (medical)	95,880	95,880
Bursaries for post-graduate training in cardiology	12,210	12,210
Bursaries for training of laboratory and x-ray personnel (non-medical)	34,812	33,937
Bursaries for training in hospital administration and accounting	14,645	14,395
Bursaries for training of medical records librarians	15,625	14,437
Bursaries for training of therapists	20,355	20,355
Bursaries for post-graduate training of nurses	44,850	43,475
Bursaries for post-graduate training of physicians in internal medicine	43,600	43,600
Projects under $10,000 (7)	27,247	25,748
	643,400	*638,048*

Project	Approved	Payments
Ontario		
Assistance to Lakehead course for certified nursing assistants, Fort William	55,853	51,392
Post-graduate training of nurses in teaching and supervision	64,850	63,632
Bursaries for training of hospital personnel	34,420	33,770
Assistance to Hamilton course for certified nursing assistants	127,988	126,314
Assistance to training of laboratory technicians	88,185	76,003
Post-graduate training of nurses in supervision and administration	57,840	56,843
Projects under $10,000 (1)	4,500	3,027
	433,636	*410,981*
Manitoba		
Bursaries for post-graduate training of nurses	24,403	23,351
Provision of bursaries for training in speech and hearing	15,273	14,824
Assistance to post-graduate training of nurses in public health	24,622	21,833
Projects under $10,000 (17)	32,696	27,360
	96,994	*87,368*
Saskatchewan		
Post-graduate training of nurses in public health	21,426	21,281
Assistance to training in physical and occupational therapy	11,072	10,996
Training of nurses in nursing service administration, teaching and supervision	17,549	17,122
Projects under $10,000 (11)	26,644	25,764
	76,691	*75,163*
Alberta		
Provision of bursaries for training of nurses in teaching and supervision	13,173	12,974
Assistance to medical laboratory science course, University of Alberta	12,425	12,400
Assistance to laboratory and x-ray course, Edmonton	12,925	12,761
Provision of bursaries for post-graduate training in psychiatry	15,070	15,070
Assistance to diploma course for dental auxiliaries, University of Alberta	33,592	32,267
Projects under $10,000 (29)	52,092	49,754
	139,277	*135,226*
British Columbia		
Assistance to post-graduate training in public health	21,092	20,101
Assistance to short course training of health personnel	22,500	17,280
Bursaries for post-graduate training of hospital personnel	24,785	24,219
Assistance to training course for medical laboratory technologists	14,449	13,965
Bursaries for post-graduate training of mental health personnel	31,976	31,927
Projects under $10,000 (7)	24,171	23,911
	138,973	*131,403*
Northwest Territories		
Projects under $10,000 (1)	3,350	3,350
	3,350	*3,350*
	$1,822,412	$1,742,869

E *Cancer Control Grant.* The purpose of this grant is to assist the provinces in approved programs for the detection and treatment of cancer, including the training of personnel and the conduct of surveys and studies. The grant is administered by approval of individual projects which are on a matching basis with the provinces, except in regard to research and training, for which payments may be made to cover in full the amounts expended by the provinces.

In 1963-64, for the first time ten per cent of this grant, i.e., $350,000, was set aside to assist in stimulating and developing research in the field of cancer. Following the pattern of the Public Health Research Grant, the funds were not allocated to provinces but were made available to them severally or jointly on a non-matching basis.

A detailed statement of the amounts approved in 1963-64 and the amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Assistance to cancer registry services	2,895	2,879
Assistance to National Cancer Institute for research	10,000	10,000
	12,895	*12,879*

Project	Approved	Payments
Nova Scotia		
Assistance to provincial cancer control program	47,491	47,491
Assistance to provincial cancer registry	428	428
	47,919	*47,919*
Prince Edward Island		
Assistance to cancer diagnostic clinics, Charlottetown and Summerside	14,109	14,109
Provision of bursary for post-graduate training in radiology	1,500	1,500
	15,609	*15,609*
New Brunswick		
Assistance to provincial cancer control program	109,576	109,576
	109,576	*109,576*
Quebec		
Assistance to Cancer Institute of Montreal	48,079	44,266
Cancer diagnostic and treatment services, Radium Institute of Montreal	45,676	41,869
Assistance to cancer clinic, Hotel Dieu Hospital, Montreal	32,612	29,803
Assistant to cancer clinic, Royal Victoria Hospital, Montreal	15,000	13,750
Assistance to cancer clinic, St. Vincent de Paul Hospital, Sherbrooke	19,147	17,423
Assistance to cancer clinic, Montreal General Hospital	25,845	23,691
Assistance to cancer clinic, St. Luc Hospital, Montreal	25,000	22,917
Assistance to cancer clinic, St. Mary's Hospital, Montreal	19,900	18,481
Assistance to cancer clinic, Hotel Dieu St. Vallier, Chicoutimi	17,630	16,161
Assistance to cancer clinic, St. Joseph's Hospital, Three Rivers	12,493	11,471
Assistance to cancer clinic, Hotel Dieu de Quebec, Quebec	72,342	62,188
Assistance to cancer clinic, St. Sacrement Hospital, Quebec	20,980	19,232
Assistance to cancer clinic, Hopital de l'Enfant Jesus, Quebec	17,500	16,042
Assistance to cancer clinic, Sacred Heart Hospital, Hull	23,266	21,151
Assistance to cytodiagnostic centre, Laval University	27,171	24,932
Assistance to cytology services, various hospitals	36,450	31,392
Assistance to cancer clinic, Herbert Reddy Memorial Hospital, Montreal	6,405	5,736
Assistance to cancer clinic, St. Charles Hospital, St. Hyacinthe	6,300	5,775
Assistance to cancer clinic, Queen Elizabeth Hospital, Montreal	7,575	6,944
Assistance to cancer clinic, Hopital St. Francois d'Assise, Quebec	6,250	5,729
Assistance to cancer clinic, Hopital Ste. Jeanne d'Arc, Montreal	6,110	5,601
Assistance to cancer clinic, Jeffery Hale's Hospital, Quebec	5,952	5,456
Assistance to cancer clinic, Sherbrooke Hospital, Sherbrooke	2,490	2,283
Assistance to cancer clinic, Jewish General Hospital, Montreal	6,023	5,521
Assistance to cancer clinic, Hotel Dieu de Levis, Levis	900	825
Assistance to cancer clinic, Montreal Children's Hospital	3,500	3,208
Assistance to cancer clinic, Hotel Dieu de Sherbrooke	8,575	7,860
Assistance to cancer clinic, Ste. Justine Hospital, Montreal	750	687
Assisance to maintenance of tumour registry, Laval University	7,611	7,064
Research in cancer detection by analysis of immunological behaviour of the liver	2,215	
	529,747	*477,458*
Ontario		
Assistance to cancer control program, Ontario Cancer Treatment and Research Foundation	1,279,392	1,279,392
Assistance to provincial medical statistical unit on cancer	20,983	20,084
	1,300,375	*1,299,476*
Manitoba		
Assistance to cancer control program, Manitoba Cancer Treatment and Research Foundation	163,382	163,382
	163,382	*163,382*
Saskatchewan		
Assistance to free cancer services, Saskatchewan Cancer Commission	162,562	162,562
	162,562	*162,562*
Alberta		
Assistance to provincial cancer control program	234,742	234,742
	234,742	*234,742*

Project	Approved	Payments
British Columbia		
Assistance to cancer control program, B.C. Cancer Foundation	217,367	217,367
Assistance to cytological diagnostic laboratory services	64,784	64,784
	282,151	*282,151*
Northwest Territories		
Assistance to cancer control program	4,000	4,000
	4,000	*4,000*
	2,862,958	2,809,754
Portion not allocated to specific provinces		
Assistance to provinces in respect of contributions to the research program of the National Cancer Institute of Canada	350,000	350,000
	$ 3,212,958	$ 3,159,754

F *Public Health Research Grant.* This grant is to assist in stimulating and developing public health research. The grant is administered on a project basis and includes research in medicine, surgery, and public health generally. The grant is not allotted to the provinces, but research projects must be sponsored by one or more provinces.

A detailed statement of the amounts approved in 1963-64 and the amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Study of tissue response to radiation in fluospar mine	11,370	4,988
	11,370	*4,988*
Nova Scotia		
Study of effectiveness of antimicrobial therapy in tuberculin converters	21,209	18,789
Study of epidemiology of enteroviral disease in the Atlantic Provinces	16,894	9,025
Measurement of aqueous inflow by suction cup technique in eye disorders	5,500	5,466
Study of planning and administration of health facilities and services	28,465	23,680
Research in infectious hepatitis in the Atlantic Provinces	18,294	14,740
Study of administration and program of the Halifax health department	21,700	12,960
Projects under $5,000 (1)	4,230	1,558
	116,292	*86,218*
New Brunswick		
Assistance to research in physical rehabilitation	7,465	7,465
	7,465	*7,465*
Quebec		
Study of trichenosis and other helminthic infections	15,000	15,000
Research in pathology of chronic lung disease	5,588	5,588
Investigation of effects of industrial solvents on the skin	10,000	10,000
Experimental research in prevention of anaphylactic shock	24,100	24,033
Study of infections and resistance	29,100	28,878
Research in surgery of coronary artery disease	15,500	15,500
Studies on silicosis	5,425	5,425
Study of physiopathology and pharmacology of coronary circulation	11,133	11,133
Comparative study of effectiveness of anaesthetics in cardiac surgery	8,027	8,027
Study of toxic action of carbon tetrachloride and other agents	12,170	12,170
Study of influenza viruses	6,100	6,100
Coagulation studies and application in management of various diseases	14,300	14,300
Investigation of role of enzymes in pathogenesis of disease	5,500	5,500
Isolation and characterization of allergens in grain dust	12,789	12,789
Studies in aetiology and prophylaxis of rheumatic fever	20,114	20,114
Studies in application of artificial heart-lung apparatus	28,542	28,542
Study of functions of the ventro-lateral portion of the human thalamus	121,274	121,274
Investigation in industrial hygiene and air pollution	17,629	17,629
Study of the physiological capabilities of industrial workers	12,260	12,260
Research in pulmonary tuberculosis and carcinoma	6,850	6,850
Study of the labyrinthian function	18,531	18,531

Project	Approved	Payments
Quebec—Concluded		
Study of coronary heart disease in French Canadian population	66,812	66,812
Investigation of pseudo pregnancy in the treatment of rheumatoid arthritis	5,000	5,000
Study of therapeutic aspects of excluded small bowel dialysis in chronic uremia	9,167	9,167
Study of effects of radioactive strontium in laboratory animals	14,000	14,000
Study of effects of air pollution on respiratory conditions in industrial groups	21,338	21,338
Detection of diabetes in the adult population of Montreal	6,285	6,285
Investigation of public health hazards in use of pesticides	22,100	22,100
Study of cardiac surgery and cardiopulmonary bypass	26,213	26,213
Comparative study of effectiveness of various vaccines against measles	9,765	9,765
Projects under $5,000 (11)	32,954	32,954
	613,566	*613,277*
Ontario		
Research in physical fitness	9,650	6,567
Research in B vitamin deficiencies	9,500	7,500
Investigation of levels of radioactivity	14,500	14,145
Assistance to Ontario Heart Foundation for research in heart disease	120,812	114,889
Research in corneal storage and transplantation	27,990	27,632
Studies of the cornea	17,585	17,062
Study of ocular complications of diabetes	22,960	22,668
Investigation of retinal vasculature in hypertension	9,980	9,896
Studies in perceptive deafness	19,250	15,404
Research in experimental glaucoma	12,651	12,530
Investigation of acute respiratory disease	10,836	10,713
Follow-up investigation of inactive tuberculosis	28,310	20,527
Study of physical-chemical properties of solid aerosols	23,200	22,801
Study of uric acid metabolism in gout	14,510	14,266
Investigation in control of staphylococcal infections	15,700	14,690
Study of enterovirus infections of animals transmissible to man	15,880	15,616
Investigation of allergic inflammation	11,035	10,593
Research in rheumatoid arthritis	8,235	8,229
Study of normal and pathologically altered connective tissue and hypersensitivity	12,424	11,903
Survey of drug resistant strains	9,980	9,862
Research in diagnosis of petussis meningitis and enteritis	8,985	7,916
Study of control and treatment of tuberculosis outside the sanatorium	14,227	13,666
Investigation of allergens in cement dust	11,400	10,398
Study of nursing personnel in health units and municipal health departments	10,000	2,478
Investigation of toxicity of drugs and insecticides	15,050	13,903
Research in bronchial disease	5,280	4,585
Comparative study of effectiveness of drug tolbutamide from various suppliers	5,925	
Survey of research activities in radiological health in Canada	17,100	17,068
Evaluation of hospital admission x-ray program	5,467	2,566
Study of toxic action of ozone and kinetics of sewage bio-oxidation	23,696	17,449
Projects under $5,000 (7)	22,191	19,209
	554,309	*496,731*
Manitoba		
Study of abnormal electrocardiograms in apparently healthy people	14,553	14,551
Study of pathogenesis of immunization in RH negative mothers	5,315	1,745
Study of use of collagen and plastics in cardiovascular surgery	11,900	11,658
Research in pulmonary ventilation in cardio-pulmonary disease	33,774	31,755
Investigation and assessment of hospital disinfectants	8,521	2,240
Studies on obstructive bronchial disease in children	8,709	8,709
Projects under $5,000 (5)	13,702	11,800
	96,474	*82,458*
Saskatchewan		
Research in detection and characterization of penicillin antibodies	7,787	7,679
Research in development of sewage lagoons	10,500	10,416
Research in radioisotopes scanning of the pancreas	8,900	2,107
Projects under $5,000 (5)	17,514	11,259
	44,701	*31,461*

Project	Approved	Payments
Alberta		
Research in development of sewage lagoons	11,060	7,380
Study of public health implications of western equine encephalomyelitis in Alberta	10,650	9,010
Investigation of total population radiation hazard from x-ray procedures	6,110	6,050
Cytogenetic studies in normal and abnormal human subjects	5,407	4,983
Experimental study of use of artificial placenta	20,000	20,000
Investigation of pesticides and antibiotics in milk and milk products	6,990	6,876
Study of effects of anti-depressive treatment in depressive psychosis	6,970	6,362
Evaluation of new serological and cultural procedures in detection of leptospirosis	5,345	5,345
Study of dental development of normal and chronically ill children	7,108	6,647
Investigation of aqueous outflow of normal and glaucomatous subjects	16,431	10,216
Study of physiological and biochemical alterations in severely traumatized patients	7,900	4,614
Projects under $5,000 (8)	18,636	16,701
	122,607	*104,184*
British Columbia		
Clinical investigation of arthritis and rheumatism	17,000	16,697
Investigation of auditory disorders in pre-school age children	6,587	5,907
Investigation of hydrocortisone levels in placental extracts	5,780	5,432
Development of techniques for analysis of atmospheric pollutants	5,987	2,669
Study of methods of controlling shiztosome dermatitis in lakes	6,000	4,819
Research in detection and treatment of glaucoma, University of British Columbia	20,110	19,707
Study of tonograph and water-drinking tests for detection of glaucoma	10,000	9,996
Investigation of reservoirs and vehicles of human salmonella infection	12,504	11,865
Studies of retina and diabetic retinopathy	5,867	4,589
Chromosome studies on individuals with mental defects	5,940	5,774
Study of methods of producing respiratory insufficiency in dogs	5,500	4,122
Surveys of chronic respiratory disease and peptic ulcer symptoms	9,200	9,088
Research in chronic simple glaucoma, University of British Columbia	21,359	20,649
Research in chronic simple glaucoma, St. Joseph's Hospital, Victoria	14,792	10,737
Clinical trial of the polarcardiograph for diagnosis in cardiology	6,000	5,855
Projects under $5,000 (3)	6,443	5,847
	159,069	*143,753*
Northwest Territories		
Research in parasitic diseases in man in northern Canada	8,467	8,467
	8,467	*8,467*
	$ 1,734,320	$ 1,579,002

G *Medical Rehabilitation and Crippled Children Grant.* The purpose of this grant is to assist the provinces in approved programs for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including ancillary rehabilitation facilities and services, the training of personnel, and the conduct of surveys and studies. The cost of approved projects is to be shared by the federal and provincial governments, except that provision is made that in the purchase of equipment, the training of personnel and the conduct of surveys and studies, payments may be made to cover the full amounts expended by the provinces.

In 1963-64 the sum of $200,000 was added to this grant to assist in the establishment and maintenance of special research and training units related to the care of disabled persons. The addition was prompted by concern for phocomeliac children, but the units do not restrict their activities to this field. The units are located in Winnipeg, Toronto, and Montreal, to serve on a regional basis. The assistance is not allocated to all provinces and is non-matching.

A detailed statement of amounts approved in 1963-64 and amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Assistance to training of medical rehabilitation personnel	29,619	26,655
Assistance to medical rehabilitation services program	30,266	29,401
Provision of equipment for medical rehabilitation services	6,232	1,092
Assistance to joint Atlantic Provinces school for physiotherapists	7,383	4,258
	73,500	*61,406*

Project	Approved	Payments
Nova Scotia		
Provision of bursaries for training of medical rehabilitation personnel	14,443	14,386
Assistance to Nova Scotia Brace and Appliance Centre, Halifax	19,476	18,714
Assistance to purchase of poliomyelitis virus vaccine	11,400	11,400
Assistance to speech and hearing clinic, Dalhousie University	22,613	18,009
Assistance to joint Atlantic Provinces school for physiotherapists	11,998	10,086
Projects under $5,000 (3)	5,457	5,095
	85,387	*77,690*
Prince Edward Island		
Assistance to medical rehabilitation program	5,680	5,680
Projects under $5,000 (3)	6,917	6,917
	12,597	*12,597*
New Brunswick		
Provision of bursaries for training in occupational therapy and physiotherapy	13,915	11,901
Assistance to medical rehabilitation and crippled children services program	65,888	65,888
Assistance to joint Atlantic Provinces school for physiotherapists	9,537	8,017
Projects under $5,000 (2)	3,075	557
	92,415	*86,363*
Quebec		
Teaching staff for School of Rehabilitation, University of Montreal	49,597	49,597
Provision of bursaries for training of rehabilitation personnel	9,735	9,735
Assistance to occupational therapy and rehabilitation centre, Montreal	51,463	51,443
Assistance to epilepsy clinic, Montreal Neurological Institute	8,925	8,925
Assistance to Clinique de Rehabilitation, Quebec	64,598	64,598
Personnel for rehabilitation services, Hotel Dieu St. Vallier, Chicoutimi	38,529	38,529
Assistance to rehabilitation services, Royal Victoria Hospital, Montreal	8,046	8,046
Personnel for Institut de Rehabilitation, Montreal	54,077	54,077
Assistance to speech therapy clinic, Royal Victoria Hospital, Montreal	17,617	17,617
Personnel and equipment for Montreal Hebrew Old People's Sheltering Home, Montreal	9,552	9,552
Personnel for audiology clinic, St. Vincent de Paul Hospital, Sherbrooke	5,620	5,620
Personnel for rehabilitation centre, Notre Dame Hospital, Montreal	7,631	7,631
Assistance to rehabilitation sheltered workshop, Jewish Vocational Services, Montreal	7,120	7,120
Assistance to children's rehabilitation services, Ecole Cardinal Villeneuve, Quebec	12,881	12,881
Provision of orthopaedic equipment, Society for Crippled Children, Montreal	38,000	38,000
Personnel and transportation services, Society for Crippled Children, Montreal	21,450	21,450
Assistance to rehabilitation services, Montreal Children's Hospital	29,394	29,394
Personnel for Rehabilitation Clinic for Handicapped Children, Three Rivers	26,698	26,698
Staff and equipment for Cerebral Palsy Association of Quebec	6,315	6,315
Provision of rehabilitation teaching personnel, McGill University	6,783	6,783
Assistance to rehabilitation services, Foyer Dieppe, St. Hilaire	28,930	28,930
Personnel for speech therapy clinic, Ste. Justine Hospital, Montreal	17,456	17,456
Personnel for audiology centre, Queen Elizabeth Hospital, Montreal	7,193	7,193
Personnel for rehabilitation services, St. Joseph's Hospital, Three Rivers	9,816	9,816
Teaching personnel for School of Communication Disorders, McGill University	5,500	5,500
Assistance to speech and hearing clinic, Hotel Dieu St. Vallier, Chicoutimi	9,752	9,752
Personnel and equipment from mobile physiotherapy unit, Montreal	19,150	19,150
Investigation of neuromuscular tension states and reaction in cerebral palsy	15,681	15,181
Personnel for speech and hearing clinic, Montreal Children's Hospital	13,425	13,425
Assistance to cleft palate and hare lip services, Montreal Children's Hospital	10,170	10,170
Assistance to medical social work services, Montreal General Hospital	6,450	6,450
Personnel to establish audiology centre, Ste. Justine Hospital, Montreal	11,321	11,321
Assistance to cleft palate clinic, Ste. Justine Hospital, Montreal	10,704	10,704
Personnel for speech and hearing clinic, Hospital Maisonneuve, Montreal	8,413	8,413
Studies in neurogenic urinary dysfunction, McGill University	15,662	15,662
Assistance in establishment of speech and hearing centre, Hotel Dieu, Quebec	18,688	18,688
Projects under $5,000 (3)	8,345	8,345
	690,687	*690,167*

Project	Approved	Payments
Ontario		
Provision of equipment for rehabilitation centres	84,046	71,719
Teaching personnel for speech therapy course, University of Toronto	5,300	5,095
Provision of bursaries for training of medical rehabilitation personnel	16,400	16,113
Assistance to course in occupational therapy, Kingston	21,073	18,792
Assistance to medical rehabilitation services program	238,799	131,082
Study of effects of speech therapy on aphasic patients, Toronto Western Hospital	6,556	6,053
Study of reaction of peripheral nerve to injury University of Toronto	9,090	7,224
Evaluation of interceptive orthodontic procedures, University of Toronto	33,511	31,025
Research in cerebral vascular accident, Rehabilitation Institute of Ottawa	11,701	2,783
Assistance to rehabilitation program for phocomeliac children	10,000	4,530
Projects under $5,000 (1)	4,000	3,206
	440,476	*297,622*
Manitoba		
Assistance to medical rehabilitation services program	57,700	56,088
Personnel for Manitoba School of occupational therapy and physiotherapy	30,030	28,464
Assistance to medical rehabilitation services to arthritics	16,176	15,808
Assistance to home care program, Winnipeg General Hospital	21,175	19,278
Projects under $5,000 (3)	2,184	2,170
	127,265	*121,808*
Saskatchewan		
Assistance to medical rehabilitation services program	38,856	35,974
Provision of bursaries for training of rehabilitation personnel	12,490	8,981
	51,346	*44,955*
Alberta		
Assistance to school of physical and occupational therapy, University of Alberta	30,700	30,057
Assistance to cerebral palsy clinics at Edmonton and Calgary	79,350	58,605
Projects under $5,000 (4)	10,694	8,108
	120,744	*96,770*
British Columbia		
Assistance to medical rehabilitation services program	197,040	197,040
Assistance to School of Rehabilitation Medicine, University of British Columbia	35,642	35,642
Projects under $5,000 (2)	2,567	2,567
	235,249	*235,249*
Northwest Territories		
Projects under $5,000 (1)	656	563
	656	*563*
	1,930,322	1,725,190
Special Projects		
Research and Training Unit in Prosthetics and Orthotics, Rehabilitation Institute of Montreal	52,835	52,835
Research and Training Unit, Ontario Crippled Children's Centre, Toronto	47,276	38,111
Study of European Techniques for habilitation of congenital anomalies associated with thalidomide, Manitoba Rehabilitation Hospital, Winnipeg	2,700	2,502
Bio-mechanic laboratory, Prosthetic and Orthotic Research and Development Unit, Manitoba Rehabilitation Hospital, Winnipeg	42,275	33,856
Assistance to advanced training in prosthetics and orthotics, Manitoba	738	738
	145,824	*128,042*
	$2,076,146	$1,853,232

H *Child and Maternal Health Grant.* This grant is to assist the provinces in an accelerated and intensified program for the improvement of maternity, infant, and child care, including the training of personnel and the conduct of surveys and studies. Administered on a project basis, it provides assistance toward the improvement of facilities and the raising of the standard of care by the provision of staff, modern equipment, and the training of key personnel.

A detailed statement of amounts approved in 1963-64 and amounts paid follows:—

Project	Approved	Payments
Newfoundland		
Provision of bursaries for post-graduate training in paediatrics and obstetrics	22,103	20,851
Assistance to immunization program for children	17,390	16,759
Assistance in provision of poliomyelitis virus vaccine	19,000	19,000
	58,493	*56,610*
Nova Scotia		
Assistance to consultation services on child and maternal health	17,692	17,692
Assistance to child health conferences and pre-natal clinics	7,833	7,833
Equipment for dental clinic for children, Dalhousie University	5,269	5,269
Investigation of maternal and prenatal mortality, Medical Society of Nova Scotia	9,993	9,993
Investigation of relationship of infection in the mother to infection in newborn	7,292	7,292
Assistance in provision of poliomyelitis virus vaccine	6,698	6,698
Studies of chromosomal patterns of children in mental retardation and congenital deformities	7,050	5,081
Projects under $5,000 (3)	12,951	12,090
	74,778	*71,948*
Prince Edward Island		
Assistance to child and maternal health program	6,564	6,564
Projects under $5,000 (2)	773	773
	7,337	*7,337*
New Brunswick		
Assistance to child and maternal health program	43,625	21,125
Provision of bursaries for post-graduate training in child and maternal care	15,360	15,064
Projects under $5,000 (2)	3,452	1,953
	62,437	*38,142*
Quebec		
Assistance to Child Health Association of Montreal	23,565	21,601
Assistance to pre-natal and post-natal clinic, Laval University	50,880	46,640
Assistance to pre-natal and post-natal clinic, Ste. Justine Hospital, Montreal	42,500	38,958
Personnel for ophthalmology clinic, Montreal Children's Hospital	22,594	20,711
Assistance to post-graduate training course in obstetrical and paediatric nursing	19,970	18,542
Staff for diabetic children's clinic, Montreal Children's Hospital	9,496	8,704
Research in fibrocystic disease of the pancreas	37,948	36,583
Evaluation of pre-operative medication in children	5,145	4,716
Investigation of effects due to localization of tetracyclines in bone	9,210	8,443
Investigation of placental insufficiency syndrome	6,250	5,729
Investigation of the congenitally undernourished infant	12,796	11,742
Study of infectious hepatitis in children	8,475	7,850
Study of nutritional deficiencies and anaemia in pregnancy	10,780	9,882
Assistance to adolescent unit, Montreal Children's Hospital	15,602	14,302
Follow-up care for premature and problem newborns, Royal Victoria Hospital, Montreal	12,800	11,733
Study of genetic factors of reproductive casualty in human beings	10,424	9,555
Study of genetic factors in convulsive disorders	7,375	6,760
Study of growth problems in childhood	12,410	11,360
Biochemical aspects of respiratory distress syndrome in premature infants	13,328	12,117
Study of use of abdominal decompression during first stage of labour	6,500	5,992
Investigation of etiology of respiratory distress syndrome in prematurity	16,750	15,354
Research in detection and treatment of glaucoma in children	8,341	8,150
Investigation in use of surgery in cerebral palsy	8,465	7,772
Study of mechanisms of bacterial allergy in children	14,080	13,206
Investigation into causes of mortality in newborn infants	15,998	14,963
Study of effects of uterine contractions in pregnancy on the foetus	10,000	10,000
Projects under $5,000 (4)	12,430	11,811
	424,112	*393,176*
Ontario		
Assistance to division of maternal and child health	32,760	25,815
Assistance to provision of poliomyelitis virus vaccine	155,000	125,400
Research in hypertension and renal disease in pregnancy	9,785	9,490

Project	Approved	Payments
Ontario—Concluded		
Study of factors involved in perinatal mortality	11,050	10,994
Physiologic and pathophysiologic changes in heart and lung status in newborn	13,000	12,528
Correlative chromosomal studies of parents and offsprings	12,405	11,004
Study of brain damage in phenylketonuria	15,561	14,787
Investigation of foetal oxygenation and acid-base status at delivery	11,536	10,661
Study of the amniotic infection syndrome	11,050	9,909
Clinical study of calcium and phosphorus metabolism in children	20,570	18,107
Investigation of intrauterine infection with viruses	8,266	7,873
Investigation of pathogenesis of legg-perthes disease	10,965	10,910
Study of urinary steroids and corticoids in infancy	5,700	5,409
Chromosome studies in human developmental anomalies	22,995	21,734
Investigation of toxicity of vitamin D	15,768	13,431
Study of child health problems	15,195	10,525
Investigation of perinatal physiology and mortality	23,622	23,490
Projects under $5,000 (2)	5,370	5,090
	400,598	*347,157*
Manitoba		
Blood transfusion service for babies suffering from haemolytic disease of newborn	10,200	10,200
Mobile dental clinic for preventive dentistry among school children	44,660	24,591
Study of intrauterine, natal and neonatal deaths	13,087	12,328
Detection of foetal electrocardiogram during labour	8,887	8,795
Projects under $5,000 (3)	9,002	8,273
	85,836	*64,187*
Saskatchewan		
Provision of consultant services to division of child health	23,956	21,856
Provision of dental services to children, Assiniboia-Gravelbourg health region	16,710	16,710
Assistance to children's ophthalmology services, University Hospital, Saskatoon	5,690	5,253
Provision of children's dental services, northern health region	6,550	5,285
Investigation of respiratory infections in children	6,810	6,572
Study of chromosomes in patients with congenital anomalies	10,000	9,976
Projects under $5,000 (4)	12,525	9,554
	82,241	*75,206*
Alberta		
Polio virus vaccine for children and expectant mothers	31,277	30,512
Research in control of neonatal deaths	17,265	16,756
Provision of drugs for control of rheumatic fever in children	8,800	5,341
Assistance to child health care program, University of Alberta	11,350	9,500
Assistance to child health clinic, University of Alberta Hospital, Edmonton	5,975	1,361
Projects under $5,000 (5)	10,331	6,375
	84,998	*69,845*
British Columbia		
Personnel for child health services, Vancouver General Hospital	11,754	11,754
Studies in maternal morbidity and mortality, and foetal wastage	5,800	5,314
Research in early detection of cerebral palsy and mental retardation	7,840	7,598
Assistance to child health care program, University of British Columbia	10,719	10,483
Study of methods of respiratory function testing in newborn	16,090	15,538
Experimental research in correction of neonatal atelectasis	5,093	4,505
Study of neurological and ophthalmic disorders in children of low birth weight	5,610	4,555
Paediatric consultant services, health centre for child care, University of British Columbia	9,900	9,900
Provision of auditory testing equipment for children in health units	6,990	6,840
Projects under $5,000 (3)	4,668	4,222
	84,464	*80,709*
	$ 1,365,294	$ 1,204,317

Vote 25 Health services, including assistance to the provinces—To authorize hospital construction grants to the provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $26,596,275 ..... **20,000,000**
Vote 25e **2,000,000**

22,000,000

Expenditures **$22,000,000**

	Estimates	Allotments	Expenditures
Assistance to the provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:			
Hospital construction grants to assist the provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: $2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and $750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the provinces to match or exceed federal contribution which shall in no case exceed one-third of the actual cost. (Grant consists of $20,367,320 being the annual allocation and of a revote of $6,228,955 for unclaimed allocations since April 1, 1953);			
And to be allocated to the provinces, the Northwest Territories and the Yukon Territory, as follows:			
Newfoundland	1,254,089	1,254,089	958,929
Prince Edward Island	217,364	217,364	80,498
Nova Scotia	1,196,869	1,196,869	1,136,907
New Brunswick	1,627,435	1,627,435	1,092,846
Quebec	5,933,897	5,933,897	5,882,671
Ontario	7,596,091	7,596,091	7,500,482
Manitoba	1,257,325	1,257,325	957,816
Saskatchewan	2,040,108	2,040,108	1,510,470
Alberta	2,564,473	2,564,473	1,973,652
British Columbia	2,865,849	2,865,849	880,632
Northwest Territories	26,323	26,323	21,895
Yukon Territory	16,452	16,452	3,202
Total, hospital construction grants	26,596,275	26,596,275	22,000,000
Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the hospital construction grants detailed above but not required for actual expenditure during that year	4,596,275	4,596,275	
Total, hospital construction grants (30)	$22,000,000	$22,000,000	$22,000,000

NOTE.—The amounts of the revotes of the hospital construction grants, as specified in the details of the Estimates, were calculated before the Supplementary Estimate of $2,000,000 was made available, and before all payments to the provinces in respect of the fiscal year 1962-63 were known. Payment in respect of that year to the province of Ontario was higher than estimated, and consequently, the amount of the revotes available to that province was overstated as follows:

	Estimates	Overestimate of revote	*Net amount available for commitment
Ontario	$ 7,596,091	$ 58,365	$ 7,537,726

*Net amount only was made available to the province for commitment.

The following are the payments of hospital construction grants to provinces in the current fiscal year, the maximum amounts available in the year and the net cumulative payments from the inception of the policy to the close of the year:

	Payments current year	Maximum amounts available	Net cumulative payments
Newfoundland	958,929	1,254,089	3,761,912
Nova Scotia	1,136,907	1,196,869	8,458,143
Prince Edward Island	80,498	217,364	1,174,652
New Brunswick	1,092,846	1,627,435	6,291,948
Quebec	5,882,671	5,933,897	57,097,643
Ontario	7,500,482	7,537,726	67,949,117
Manitoba	957,816	1,257,325	10,419,288
Saskatchewan	1,510,470	2,040,108	10,623,216
Alberta	1,973,652	2,564,473	13,447,271
British Columbia	880,632	2,865,849	15,205,553
Northwest Territories	21,895	26,323	51,348
Yukon Territory	3,202	16,452	23,855
	$ 22,000,000	$ 26,537,910*	$ 194,503,946

*Total, hospital construction grants as per Estimates	26,596,275
Deduct: Overestimate of revotes	58,365
Total amount available to provinces	$ 26,537,910

STATEMENT OF PAYMENTS FOR HOSPITAL CONSTRUCTION GRANTS TO PROVINCES FROM INCEPTION OF POLICY TO CLOSE OF THE CURRENT FISCAL YEAR

Fiscal year	Gross expenditures	Refunds*	Net expenditures
	$	$	$
1948-49	2,223,356		2,223,356
1949-50	6,804,359	21,417	6,782,942
1950-51	6,897,353	6,645	6,890,708
1951-52	9,166,471	29,468	9,137,003
1952-53	10,543,944	30,710	10,513,234
1953-54	9,114,164	7,000	9,107,164
1954-55	9,456,990		9,456,990
1955-56	10,817,924	17,090	10,800,834
1956-57	11,374,877		11,374,877
1957-58	8,048,519		8,048,519
1958-59	16,827,224		16,827,224
1959-60	14,940,580		14,940,580
1960-61	17,595,202		17,595,202
1961-62	18,999,996	147,000	18,852,996
1962-63	20,000,000	7,607	19,992,393
1963-64	22,000,000	40,076	21,959,924
	194,810,959	307,013	194,503,946

*Refunds were credited to Non-Tax Revenue—Refunds of previous years' expenditure.

The hospital construction grants are to assist the provinces in providing adequate accommodation for hospitals and health services, living quarters for nurses and interns, and hospital training facilities, by grants of $2,000 per bed or bed equivalent for hospitals and health services and $750 per bed for living quarters for nurses and interns. They also provide assistance for major renovation of existing facilities. Conditions of these grants require that construction or renovation projects be submitted in accordance with a provincial plan or program for the provision of adequate accommodation and that the province undertakes to contribute to the capital cost of the project an amount at least equal to the federal contribution, which in any case shall not exceed one-third of the total cost of construction.

A detailed statement by hospital or health facility of the amounts approved in 1963-64 and the amounts paid follows:

Location	Hospital	Approved	Payments
	Newfoundland		
Carbonear	Community	37,251	37,251
Corner Brook	West Coast Sanatorium	100,000	75,000
Gander	Regional	452,757	452,757
Grand Bank	Cottage—Addition and renovation	79,917	59,937
Grand Falls	Central Newfoundland	137,262	137,262
Placentia	Cottage—Addition and renovation	33,425	
St. John's	General—Nurses' residence	86,250	86,250
	Grace—Nurses' residence and training school	165,707	110,472
		1,092,569	*958,929*
	Nova Scotia		
Dartmouth	**Nova Scotia	47,501	47,501
	Nurses' residence	131,138	131,138
Digby	General	124,397	124,397
Glace Bay	St. Joseph's	72,190	72,190
Halifax	Grace Maternity—		
	Renovation	63,000	63,000
	Renovation	50,500	37,875
	Infirmary—Renovation	51,025	51,025
Inverness	Inverness County Memorial—Renovation	3,993	
Kentville	Blanchard-Fraser Memorial	201,683	201,683
Liverpool	Queen's General—Nurses' residence	8,625	8,625
Lunenburg	Fishermen's Memorial	82,381	41,190
	Renovation	47,940	47,940
Neil's Harbour	Buchanan Memorial—Renovation	1,440	1,440
New Waterford	District Consolidated	66,620	66,620
	Nurses' residence	12,966	12,966
Springhill	All Saints	44,590	44,590
Sydney	St. Rita—Nurses' residence	31,172	31,172
Truro	Colchester County	153,555	153,555
		1,194,716	*1,136,907*
	Prince Edward Island		
Charlottetown	Charlottetown—Renovation	710	710
O'Leary	Community—Renovation	5,004	3,082
Souris	Souris—Renovation	12,503	12,503
Tyne Valley	Stewart Memorial Health Centre	22,251	16,689
Summerside	Health Centre	52,758	47,514
		93,226	*80,498*
	New Brunswick		
Bath	Northern Carleton	61,153	
Bathurst	Hotel Dieu de St. Joseph—		
	Renovation	1,252	1,252
	Renovation	2,530	2,530
Black's Harbour	Fundy	74,380	74,380
Campbellton	**Provincial	175,788	175,788
	Restigouche and Bay Chaleur Soldier's Memorial—		
	Renovation	20,250	20,250
Caraquet	Hopital de l'Enfant Jesus	38,552	38,552
Dalhousie	St. Joseph—Addition and renovation	33,167	24,875
Fredericton	Victoria Public—Addition and renovation	17,862	17,862
	Renovation	7,217	7,217
Grand Falls	General	116,735	116,735
	Addition and renovation	25,466	19,100
Harvey Station	Harvey Community	35,640	
Lameque	Hotel Dieu de St. Joseph	31,672	31,672
Lancaster	**Hospital Training School for Mentally Retarded		
	Children	368,000	120,000
Moncton	Moncton—Addition and renovation	141,171	141,171
Newcastle	Miramichi—Addition and renovation	100,537	100,537
Perth	Hotel Dieu de St. Joseph—Renovation	3,068	767
Ste. Anne de Kent	Stella Maris	67,900	

Location	Hospital	Approved	Payments
	New Brunswick—Concluded		
Saint John	General—Renovation	63,358	63,358
St. Quentin	Hotel Dieu de St. Joseph	123,300	123,300
Vallee Lourdes	†Sanatorium Notre Dame de Lourdes—Renovation	18,000	13,500
		1,526,998	*1,092,846*
	Quebec		
Amqui	Hopital d'Amqui	362,220	362,220
Chibougamau	Hopital de Chibougamau	188,167	188,167
Chicoutimi	Hotel Dieu St. Vallier	9,691	9,691
Granby	St. Joseph de Granby	11,667	
Greenfield Park	Hopital General de la Rive Sud	381,536	381,536
Hull	†Saint Laurent Sanatorium—Renovation	14,467	14,467
Lachute	Hopital de la Providence	87,625	87,625
Lachine	General—Addition and renovation	193,143	193,143
Lac Megantic	St. Joseph's—New	78,478	78,478
La Tuque	Saint Joseph de la Tuque	162,209	162,209
Levis	Hotel Dieu	292,390	292,390
Mastai	**St. Michel Archange	90,000	90,000
Montreal	Catherine Booth	151,267	151,267
	General—Renovation	18,433	18,433
	Hotel Dieu de Montreal—Renovation	12,039	12,039
	Jean Talon—Nurses' residence	77,446	77,446
	Jewish General—		
	Renovation	8,186	8,186
	Addition and renovation	9,905	9,905
	Maimonides	268,307	268,307
	Marie Clarac Institute	214,250	214,250
	Misericorde—Renovation	111,525	111,525
	*Notre Dame de la Merci	310,861	310,861
	Royal Victoria	310,078	310,078
	†St. Joseph de Rosemont—Renovation	40,791	30,594
	St. Luc—Addition and renovation	245,770	245,770
	St. Mary's—Renovation	24,254	18,190
	Ste. Jeanne d'Arc	8,613	
	Ste. Justine—Renovation	8,914	8,914
Notre Dame Du Lac	Notre Dame du Detour—Renovation	11,137	11,137
Plessisville	Sacre Coeur—Renovation	3,573	3,573
Prefontaine	†Mount Sinai Sanatorium	38,162	38,162
Quebec	Christ Roi	371,103	371,103
	Hopital de l'Enfant Jesus—		
	Renovation	376	376
	Renovation	33,531	33,531
	Addition	4,389	4,389
	Hotel Dieu de Quebec—Renovation	6,907	6,907
	**Hotel Dieu de Sacre Cœur de Jesus	316,605	316,605
	La Clinique de Rehabilitation	28,633	28,633
	St. Sacrement—Renovation	4,431	4,431
Rimouski	St. Joseph	160,550	160,550
Roberval	Hotel Dieu St. Michel	212,427	212,427
St. Georges Ouest	Hotel Dieu Notre Dame de Beauce—Renovation	4,346	4,346
St. Jerome	Hotel Dieu de St. Jerome—Renovation	3,813	3,813
St. Raymond	Hopital St. Raymond—Renovation	892	
Ste. Anne de la Pocatiere	Notre Dame de Fatima	75,136	75,136
Seven Islands	General	137,219	137,219
Three Rivers	St. Joseph's—Addition and renovation	75,000	75,000
Verdun	**Protestant—		
	Addition	40,000	40,000
	Addition	110,053	110,053
	Renovation	362,169	362,169
	Renovation	20,982	20,982
	Renovation	58,500	58,500
Ville St. Michel	St. Michel—Addition	147,938	147,938
		5,920,104	*5,882,671*

Location	Hospital	Approved	Payments
	Ontario		
Ajax	Ajax and Pickering General—Addition	80,372	80,372
Barrie	Royal Victoria—Addition and renovation	158,019	158,019
Belleville	General—Renovation	7,400	7,400
Bowmanville	Memorial—Renovation	20,473	15,355
Bracebridge	South Muskoka Memorial	135,575	135,575
Brampton	Peel Memorial—		
	Addition and renovation	191,100	191,100
	Renovation	4,727	4,727
Brantford	General—		
	Addition	58,017	58,017
	Addition	5,773	5,773
Chapleau	Lady Minto—Addition	9,000	9,000
Clinton	Public—Addition and renovation	26,925	26,925
Collingwood	General and Marine—		
	Addition and renovation	112,983	112,983
Cooksville	South Peel—Addition	230,262	230,262
Cornwall	Hotel Dieu—Nurses' residence	6,000	6,000
Durham	Memorial—Addition	22,200	22,200
Fort Francis	La Verendrye—Renovation	9,743	9,743
Fort William	McKellar General—Renovation	4,842	4,842
Galt	South Waterloo Memorial—		
	Addition and renovation	104,648	104,648
Geraldton	Geraldton District	58,003	58,003
Grimsby	West Lincoln Memorial—Renovation	1,007	1,007
Guelph	St. Joseph's—Renovation	15,885	15,885
Hagersville	West Haldimand Memorial	36,765	36,765
Haileybury	Misericordia—Renovation	12,626	12,626
Hamilton	Chedoke General and Children's—		
	Addition and renovation	187,064	187,064
	Renovation	62,900	62,900
	General—		
	Addition	34,540	34,540
	Renovation	24,274	24,274
	Renovation	4,400	4,400
	St. Joseph's—Nurses' residence	70,217	70,217
Hornepayne	Hornepayne Community	9,327	9,327
Kapuskasing	Sensenbrenner—Renovation	3,779	3,779
Kenora	General—Addition and renovation	61,477	61,477
	St. Joseph's—Renovation	3,956	3,956
Kingston	General—		
	Addition	9,428	9,428
	Nurses' teaching facilities	20,993	20,993
	Addition and renovation	50,578	50,578
	Renovation	1,174	1,174
	Hotel Dieu—Renovation	13,028	13,028
Kitchener	Freeport Sanatorium—Renovation	13,325	13,325
	Kitchener-Waterloo—		
	Nurses' residence	69,303	69,303
	Addition	12,233	12,233
	St. Mary's General—Addition and renovation	276,337	276,337
Lindsay	Ross Memorial—Renovation	6,828	
Listowel	Memorial—Addition and renovation	24,667	24,667
London	Parkwood—Renovation	5,168	5,168
	St. Joseph's—Addition	251,981	251,981
	Victoria—		
	Nurses' residence	55,393	55,393
	Renovation	2,650	2,650
Newmarket	York County—Addition and renovation	137,724	137,724
Oakville	Oakville-Trafalgar Memorial—Addition	118,935	118,935
Orillia	Soldiers' Memorial—Addition and renovation	179,974	179,974
Oshawa	General—		
	Addition	138,297	138,297
	Interns' residence	2,813	2,813

Location	Hospital	Approved	Payments
	Ontario—Continued		
Ottawa	Civic—		
	Renovation	6,927	6,927
	Renovation	21,071	21,071
	**Royal Ottawa Sanatorium—Renovation	18,351	18,351
	St. Louis Marie de Montfort—Renovation	676	676
	*St. Vincent—Renovation	3,315	3,315
Owen Sound	General and Marine—		
	Nurses' residence	26,611	26,611
	Addition	46,793	46,793
	Renovation	3,180	3,180
Paris	The Willett—Addition	26,712	26,712
Perth	Great War Memorial—Addition and renovation	60,223	60,223
Peterborough	St. Joseph's General—Addition and renovation	116,708	116,708
Petrolia	Charlotte Eleanor Englehart—Renovation	37,260	37,260
Port Arthur	General—Addition and renovation	126,347	126,347
Port Colbourne	General—Addition and renovation	73,946	73,946
Richmond Hill	York Central	175,313	175,313
St. Catharines	General—Addition	246,357	246,357
	Hotel Dieu—Addition and renovation	134,683	134,683
	†Niagara Peninsula Sanatorium—		
	Renovation	7,207	7,207
	Renovation	25,903	25,903
St. Thomas	St. Thomas-Elgin General—Renovation	1,910	1,910
Sarnia	General—New Health Unit	31,910	31,910
	Addition and renovation	324,609	324,609
Sault Ste. Marie	General—Addition and renovation	163,625	163,625
	Plummer Memorial—Addition and renovation	187,722	187,722
Smiths Falls	St. Francis General—Renovation	11,344	11,344
South Porcupine	Porcupine General—Addition and renovation	20,917	20,917
Stratford	General—Addition and renovation	93,285	93,285
Sudbury	General—Nurses' residence and teaching facilities	53,210	53,210
Timmins	St. Mary's—		
	Renovation	36,980	36,980
	Addition	14,432	14,432
Toronto	General—		
	Renovation	36,960	36,960
	Renovation	1,612	1,612
	Renovation	183,105	183,105
	Hillcrest Convalescent—Addition	67,220	67,220
	Hospital for Sick Children—Addition	201,693	201,693
	Ontario Crippled Children's Centre	115,122	115,122
	Queensway General—Addition	39,282	39,282
	Rehabilitation Centre	73,467	73,467
	*Riverdale—		
	Addition	428,135	428,135
	Renovation	29,924	29,924
	St. Joseph's—Addition and renovation	298,456	298,456
	St. Michael's—Addition	138,123	138,123
	Toronto East General and Orthopaedic—Renovation	5,504	5,504
	Western—		
	Addition and renovation	119,262	119,262
	Renovation	9,375	9,375
	Renovation	6,400	6,400
	Renovation	7,560	7,560
	Renovation	1,400	1,400
Trenton	Memorial—Addition and renovation	31,315	31,315
Welland	Welland County General—Nurses' residence	13,875	13,875
Weston	Humber Memorial—Addition and renovation	72,139	72,139
	Addition and renovation	45,122	45,122
	*Toronto (Chronic illness unit)—Renovation	9,469	9,469
Willowdale	St. John's Convalescent—Addition and renovation	22,234	
Windsor	Hotel Dieu of St. Joseph—		
	Addition	175,023	175,023
	Renovation	88,899	88,899

Location	Hospital	Approved	Payments
	Ontario—Concluded		
	Metropolitan General—		
	Addition	13,843	13,843
	Renovation	905	905
	I.O.D.E. Memorial—Addition	29,728	29,728
Woodstock	General—Renovation	6,875	6,875
		7,534,662	*7,500,482*
	Manitoba		
Altona	Altona District—Addition and renovation	70,477	52,858
Brandon	General—Addition	148,530	148,530
Carberry	Memorial—Addition and renovation	43,420	43,420
Dauphin	General—Addition and renovation	29,358	29,358
Elkhorn	Medical nursing unit—Renovation	6,715	6,715
Eriksdale	Elizabeth M. Crowe Memorial—		
	Addition	47,660	47,660
	Nurses' residence—Renovation	903	903
Flin Flon	Northern health unit	9,209	9,209
Gilbert Plains	Medical nursing unit—Addition and renovation	44,417	44,417
McCreary	Medical nursing unit—Addition and renovation	21,327	11,358
Portage la Prairie	**Manitoba School for Mentally Defective Persons—		
	Addition	58,816	58,816
	Addition	94,885	63,257
Roblin	Roblin District—Renovation	8,924	8,924
St. Boniface	Local health unit	23,227	23,227
Selkirk	**Psychiatric Institute—Addition	141,150	141,150
Steinbach	Bethesda General—Addition and renovation	97,629	97,629
Winnipeg	Children's—Renovation	3,762	3,762
	General—Renovation	35,914	35,914
	King Edward—Renovation	10,807	10,807
	Manitoba Cancer Treatment and Research Foundation	135,757	67,879
	Misericordia General—		
	Nurses' residence	28,614	28,614
	Renovation	5,043	5,043
	St. James health unit	13,650	13,650
	Victoria General—Renovation	1,351	1,351
	Winnipeg Municipal—Renovation, Nurses' residence	3,365	3,365
		1,084,910	*957,816*
	Saskatchewan		
Biggar	St. Margaret's—Renovation	2,636	
Birch Hills	Health centre	3,500	3,500
Buffalo Narrows	Outpost—Addition	5,693	
Estevan	St. Joseph's—Addition and renovation	75,584	75,584
Hafford	Union	41,440	27,627
Kerrobert	Union	18,493	18,493
	Nurses' residence	15,000	15,000
Loon Lake	Union—Addition	20,140	20,140
Luseland	Health centre	2,183	2,183
Maple Creek	Union	97,450	97,450
Meadow Lake	Union	32,685	32,685
Moose Jaw	Providence—Addition and renovation	51,118	51,118
Moosomin	Union—Addition and renovation	31,147	31,147
Prince Albert	Holy Family	207,924	103,962
Regina	Grey Nuns'—		
	Addition and renovation	21,641	16,231
	Renovation	28,000	21,000
Rosetown	Union	115,218	76,812
Saskatoon	City—Renovation	105,392	52,696
	St. Paul's	474,670	237,335
	University—		
	Interns' residence	30,000	30,000
	Renovation	5,913	

Location	Hospital	Approved	Payments
	Saskatchewan—Concluded		
Swift Current	*Geriatric centre	68,128	68,128
	Union—		
	Addition and renovation	26,987	
	Renovation	15,019	
Unity	Union	21,040	21,040
Weyburn	**Saskatchewan—Addition	88,698	88,698
	Union—Renovation	8,531	8,531
Yorkton	**Psychiatric centre	255,280	255,280
	Union	155,830	155,830
		2,025,340	*1,510,470*
	Alberta		
Bashaw	General—Nurses' residence	76,167	76,167
Breton	General—Nurses' residence	76,167	76,167
Calgary	*Auxiliary	400,000	300,000
	Foothills Provincial General—Nurses' residence	124,500	124,500
Coronation	Municipal—Nurses' residence	3,750	3,750
Drayton Valley	Municipal—Addition	3,750	3,750
Edmonton	*Allen Gray Auxiliary	50,000	50,000
	**Provincial Mental Institute—Nurses' residence	36,750	36,750
	Royal Alexandra—Addition	616,000	308,000
Fort Macleod	Municipal—Nurses' residence	9,000	9,000
High Prairie	Providence—Addition	38,667	38,667
Innisfail	Municipal—Addition	4,500	4,500
Killam	*Flagstaff-Beaver Auxiliary	100,000	75,000
	General	68,667	68,667
Lethbridge	*Auxiliary	50,000	
	St. Michael's General—Addition	46,333	46,333
Lloydminster	*Vermilion River Auxiliary	25,000	25,000
Medicine Hat	*The Dr. Dan MacCharles	50,000	50,000
Milk River	Border Counties General and Nurses' residence	76,167	57,125
Provost	Municipal—Addition	12,000	12,000
Red Deer	*Auxiliary	200,000	200,000
	Municipal—Addition and Nurses' residence	32,542	32,542
	**Provincial training school—Nurses' residence	19,777	19,777
Smoky Lake	Municipal—		
	Addition	56,000	42,000
	Nurses' residence	7,500	5,625
Stettler	*Auxiliary—Addition	30,000	30,000
Stony Plain	General—Nurses' residence	76,166	76,166
Vulcan	Municipal—Addition	5,167	5,167
Wainwright	*Wainwright-Provost Auxiliary	100,000	75,000
Westlock	*Barrhead-Thornchild-Westlock Auxiliary	100,000	75,000
Wetaskiwin	Municipal—Addition	32,333	32,333
Willingdon	Mary Immaculate	14,666	14,666
		2,541,569	*1,973,652*
	British Columbia		
Bella Coola	General—		
	Addition	680	680
	Renovation	1,721	1,721
Burns Lake	Burns Lake and District—Nurses' residence	11,250	11,250
Castlegar	Castlegar and District—Renovation	7,675	7,675
	Community health centre	4,642	4,642
Cloverdale	Community health centre	17,170	12,878
Coquitlam	Community health centre—Renovation	8,347	8,347
Dawson Creek	St. Joseph General—		
	Addition	50,543	50,543
	Addition	14,500	
Essondale	**Provincial Mental—Addition	82,703	
Fort Nelson	General	68,060	68,060
Fort St. John	Providence	46,941	46,941
Gibsons	Community health centre	10,767	10,767
Grand Forks	Boundary	44,427	22,213

Location	Hospital	Approved	Payments
	British Columbia—Concluded		
Hope	Community health centre	6,673	
Kamloops	Royal Inland—Addition and nurses' residence	274,113	
McBride	McBride and District—Addition	19,133	19,133
Merritt	Nicola Valley General	109,423	82,067
Mission	Memorial	73,460	
Murrayville	Langley Memorial—Addition	115,493	57,747
Nanaimo	General—Addition	113,738	
	Community health centre—Addition	26,660	19,995
Nelson	Selkirk community health centre	3,750	3,750
Newton	Community health centre	19,500	19,500
New Westminster	Royal Columbia—Nurses' residence	5,700	
	Renovation	1,320	
Penticton	Penticton—Renovation	2,933	
Powell River	General—Addition and renovation	77,367	77,367
Prince George	Prince George Regional—Addition	52,000	32,000
Queen Charlotte City	Queen Charlotte Islands General—Nurses' residence	9,000	9,000
Quesnel	G. R. Baker Memorial—Addition and renovation	132,485	99,364
Revelstoke	Queen Victoria—Renovation	481	
	Community health centre—Addition	1,748	1,748
Salmon Arm	Shuswap Lake General—Nurses' residence	5,250	5,250
Sidney	Community health centre	14,000	10,500
Terrace	Community health centre	8,350	6,262
	Mills Memorial—		
	Addition	20,000	20,000
	Nurses' residence	7,125	7,125
Vancouver	General—		
	Renovation	33,767	
	Renovation	4,207	4,207
	Renovation	5,309	5,309
	St. Paul's—		
	Addition	45,437	45,437
	Renovation	10,278	10,278
	Renovation	20,000	
Victoria	Royal Jubilee—		
	Addition	127,347	
	Addition	10,000	10,000
	Renovation	7,873	7,873
	Renovation	8,550	
	Renovation	14,309	
	Renovation	9,486	9,486
	Saanich health centre	3,750	3,750
	St. Joseph's—		
	Renovation	26,752	20,064
	Renovation	20,138	
Williams Lake	Cariboo Memorial	47,703	47,703
		1,864,034	*880,632*
	Northwest Territories		
Fort Smith	St. Ann's General—Addition and renovation	21,895	21,895
		21,895	*21,895*
	Yukon Territory		
Dawson	St. Mary's—Renovation	2,109	2,109
Mayo	General—Addition	1,093	1,093
		3,202	*3,202*
		$24,903,225	$22,000,000

*Chronic hospital
**Mental hospital
†Tuberculosis hospital

Health services, including assistance to the provinces—Contributions to provinces under agreements entered into pursuant to the Hospital Insurance and Diagnosic Services Act, c. 28, 1956-57, as amended ..... (30) $ 392,244,235

The act authorizes the Minister, with the approval of the Governor in Council, to enter into an agreement with any province to provide for the payment by Canada of contributions towards the cost of insured hospital and diagnostic services incurred by the province. Agreements have been made with all the provinces and the territories.

The Act provides that Canada's contribution shall be paid in respect of each calendar year and that the amount of the contribution to each province is to be based on a formula which gives consideration to (*a*) the per capita costs of in-patient services in Canada; (*b*) the per capita cost of in-patient services in the province; (*c*) the cost of out-patient services in the province; (*d*) the proportion of the population of the province entitled to insured services, and (*e*) the proportion of the year during which an agreement existed. A formula, similar in effect, is prescribed by the regulations for the calculation of monthly advances on account of contributions.

STATEMENT OF FEDERAL GOVERNMENT PAYMENTS TO PROVINCES AND TERRITORIES FROM INCEPTION OF PROGRAM TO CLOSE OF 1963-64

	1958-59 to 1959-60	1960-61	1961-62	1962-63	1963-64	Total
	$	$	$	$	$	$
Newfoundland	7,565,580	5,094,934	6,258,287	7,472,463	8,724,910	35,116,174
Nova Scotia	9,735,324	9,595,387	11,872,932	13,519,975	15,174,843	59,898,461
Prince Edward Island	447,338	1,010,806	1,381,895	1,673,681	1,922,524	6,436,244
New Brunswick	4,575,375	7,914,413	9,546,774	10,894,712	12,611,338	45,542,612
Quebec	.....	13,936,741	73,022,518	88,713,635	113,848,887	289,521,781
Ontario	85,033,047	84,484,272	104,498,881	122,103,383	136,039,777	532,159,360
Manitoba	18,473,001	13,048,916	15,245,924	17,348,934	19,664,964	83,781,739
Saskatchewan	21,808,821	14,453,464	15,953,810	18,278,459	21,312,084	91,806,638
Alberta	24,473,303	16,905,598	19,730,547	25,784,973	28,310,623	115,205,044
British Columbia	33,190,131	22,493,438	25,697,551	30,049,148	33,687,397	145,117,665
Northwest Territories	.....	261,850	377,942	523,148	597,445	1,760,385
Yukon Territory	.....	168,684	296,036	310,267	349,443	1,124,430
Total	205,301,920	189,368,503	283,883,097	336,672,778	392,244,235	1,407,470,533

Vote 30 Medical services—Operation and maintenance, including a grant of $300,000 to the province of Newfoundland towards the cost of construction of a hospital at Gander and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the governments of provinces and territories under agreements to be entered on terms approved by the Governor in Council with such governments in respect of health assistance to non-Indians residing on Indian reserves and to non-Indian and non-Eskimo residents of the territories 27,788,700
Vote 30e 950,000
Transfer from Department of Finance Vote 70 salaries etc. 299,700

29,038,400

Expenditures $28,591,468

			Estimates	Allotments	Expenditures
	Continuing establishment $12,469,120				
	Transfer from Department of Finance Vote 70 salaries etc. 299,700				
		(1)	12,768,820	12,585,820	12,433,763
	Casuals and others and overtime	(1)	342,000	525,000	524,213
A	Allowances	(2)	1,044,980	1,044,980	997,631
B	Hospital, doctors' and other professional and special services	(4)	7,990,500	7,990,500	7,988,217
	Travelling expenses—Staff	(5)	766,500	699,000	633,843
	Freight, express and cartage	(6)	125,000	140,000	130,082
	Postage	(7)	30,000	30,000	26,058
	Telephones and telegrams	(8)	123,800	151,800	151,783
	Educational and informational publications	(9)	14,400	14,400	13,435
	Educational and informational material other than publications	(10)	10,900	10,900	9,723
	Office stationery, supplies and equipment	(11)	118,000	124,500	118,331
	Hospital, medical and other materials and supplies	(12)	3,266,000	3,266,000	3,206,668
	Repairs and upkeep of buildings and works	(14)	202,000	225,000	209,684
	Rental of buildings and works	(15)	91,500	92,500	87,211
	Repairs and upkeep of equipment	(17)	123,750	129,750	122,767
	Municipal or public utility services	(19)	433,000	438,000	431,914
	Grant to the province of Newfoundland towards the cost of construction of a hospital at Gander	(20)	300,000	300,000	300,000
C	Transportation of patients and travelling expenses of other than staff	(22)	1,103,500	1,103,500	1,017,436
D	Laundry and other sundry items	(22)	183,750	196,750	188,709
			29,038,400	29,038,400	28,591,468
E	*Less*—Transfer to Other Loans and Investments—Miscellaneous		4,000	4,000	
			$29,034,400	$29,034,400	$28,591,468

This vote includes provision for the cost of:

(*a*) Indian and northern health services which provided treatment and preventive medical care for the Indian and Eskimo population of Canada and was responsible for operation of 17 hospitals, 48 nursing stations and 121 other health centres and clinics. A statement of expenditures by hospitals is shown after the comments.

(*b*) Administration of the Quarantine and Leprosy Acts including the maintenance of quarantine facilities, the medical inspection of incoming and outgoing traffic by land, sea and air; the treatment of lepers and the surveillance of contacts and suspected persons.

(*c*) Immigration medical services including the medical examination of immigrants overseas, the medical examination and treatment of immigrants and alien non-immigrants in Canada and the provision of medical advice to the Department of Citizenship and Immigration. The European Section of these services has its headquarters in London, England and offices in 7 centres in the United Kingdom and in 15 centres on the Continent of Europe. In addition immigrants may be examined by local medical officers appointed in certain areas in the British Isles, Eire, Norway, Denmark, Sweden, Malta, Portugal, Switzerland, India, Pakistan and Hong Kong.

(*d*) Sick mariners treatment services comprising the medical and surgical care and other treatment including nursing, hospitalization for those not covered by provincial health insurance and drugs as required, to crew members of vessels which pay tonnage duties as provided by Part V of the Canada Shipping Act. No revenue was collected from government vessels. Additional services in special cases include the transportation of patients from small centres to larger cities for specialized forms of treatment and for the burial of indigent persons who die while under treatment.

(*e*) Civil service health services, including the certification of medical fitness of entrants appointed to the government service by the Civil Service Commission, general supervision of the health of civil servants, physical examination and necessary immunization of members of the Foreign Service and their dependents on assignment abroad and special medical investigations and studies relating to health matters. The aim of the program is the control of diseases by the exercise of preventive measures, including the provision of emergency medical care, the operation of clinics, and the distribution of educational material.

(*f*) Civil aviation medicine services including the administration of physical standards for aviation personnel licenced by the Department of Transport, medical advice on all matters pertaining to the safety, health and comfort of aircrew, ground crew and passengers in relation to flight and the study of the progress and recent advances in the field of aviation medicine particularly as it applies to civil aviation in Canada.

A distribution of expenditures by services, etc., follows:

Administration	1,317,726
Civil aviation medicine	140,954
Civil service health	537,736
Immigration medical	1,561,345
Indian and northern health	23,163,341
Quarantine and leprosy	832,736
Sick mariners treatment	1,037,630*
	$28,591,468
*Cost of sick mariner treatment, as above	1,037,630
Less revenues—Tonnage duties	616,530
Net Cost	$ 421,100

Revenues arising from the above expenditures amounted to $4,877,098, and included glasses and dentures for Indians and Eskimos $9,768; handicrafts $13,653; heat, power, water and sewer services $68,193; hospitalization (other than Indians) $195,820; meals $133,268; professional services including out-patient care $220,309; public health services $166,865; reimbursement in connection with provincial hospital plans $3,079,822; rentals $293,736; tonnage duties $616,530.

Educational leave was granted to the following employees for the periods shown: without pay under authority of section 73 of the Civil Service Regulations: D Atkinson Apr 1 to May 30 and Sept 1 to Mar 31, R Cyr July 9 to Mar 31, M Finlayson Apr 1 to June 30, L J Kotkas Sept 1 to Mar 31, W McCaffrey May 1 to Mar 31, M E McElroy Sept 16 to Mar 31, C T Murphy Oct 1 to Mar 31, E R Neelands Apr 1 to May 31, E T Rosland Oct 1 to Mar 31, S Rymer Apr 1 to Sept 1, H Strongeagle Apr 1 to May 6, J Wilson Apr 1 to Aug 1; without pay but with a living allowance under authority T B 600231, August 30, 1962, as amended, I Brown Apr 1 to May 27, I C Christie Apr 1 to June 30, L J Cunningham Apr 1 to June 15, D L Deines Apr 1 to June 23, J Dunne Apr 1 to May 25, P Nichols Apr 1 to June 15, F N Partridge Apr 1 to June 30, E M Rogalsky, Apr 1 to May 31, M P Watson Apr 1 to May 31; under authority T B 605672, January 24, 1963, L Dubyk Apr 1 to June 22; under authority of T B 610481, July 29, 1963, K A Feyer Sept 10 to Mar 31; under authority of T B 610979, July 5, 1963, as amended, E J Belfry Sept 9 to Mar 31, R C Boyd Sept 1 to Mar 31, R G Burnham Sept 6 to Mar 31, M F Doyle Sept 27 to Mar 31, I M Henderson Sept 16 to Mar 31, M Lovell Sept 9 to Mar 31, E Nemetz Sept 1 to Mar 31, J O Nickerson Sept 1 to Mar 31, M Pottinger Sept 1 to Mar 31, M N Raper Sept 1 to Mar 31, V Roberts Sept 1 to Mar 31, N L Smiley Sept 27 to Mar 31, J M Smith Sept 12 to Mar 31, M M Staats Sept 1 to Mar 31, L C Toth Sept 1 to Mar 31; without pay but with a non-accountable allowance equivalent to full pay under authority of T B 597105, September 6, 1962, as amended, C V Cyr June 2 to 28, J D Munroe May 27 to June 22; under authority of T B 599824, October 11, 1962, N E Schweda Apr 1 to June 30, Z R Thompson Apr 1 to Dec 31; under authority of T B 609044, July 29, 1963, E M K Ball Sept 13 to March 31; under authority of T B 612150, July 29, 1963, H Mytroen Sept 1 to Mar 31; under authority of T B 612151, July 19, 1963, as amended, I F McCaw Sept 2 to Mar 31, A Moineau Sept 3 to Mar 31, R M Sinclair Oct 7 to Mar 31; under authority of T B 615923, September 27, 1963, as amended, E E Cass Oct 7 to Nov 1.

A *Allowances*—Payment of living, northern and isolation allowances was made from this allotment in accordance with the general regulations respecting such compensation.

B *Hospital, doctors' and other professional services*—Doctors' fees amounted to $2,099,628; dentists, dispensers, technicians and opticians $479,460; hospitalization in outside hospitals $4,086,993; premiums to various provincial hospital plans on behalf of Indians $1,259,238; miscellaneous $62,898.

The following doctors received fees of $1,000 or over: E J Abramson Saskatoon Sask $1,000, Alexander Williams and Associates Salmon Arm BC $3,107, J Allaire Richibucto NB $4,644, T Allard Richibucto NB $5,065, C S Allen and J G Watt Vancouver $4,680, T H Almond Kelvington Sask $2,620, C H Andrews Prince Albert Sask $2,691, R Aoyama Mission City BC $1,834, D McD Archibald Kingston NS $1,050, W C Arnold Haileybury Ont $1,170, J H Arsenian Moose Factory Ont $7,525, W E Artes Dominion City Man $1,678, H K Atwood and J B Ringwood Williams Lake BC $9,112, L J Bachand St Joseph du Lac Que $5,156, J F Bailey Little Current Ont $4,308, N J Ball Oliver BC $1,230, J Balmanno Yarmouth NS $3,753, D S Barret Goodsoil Sask $4,212, A H Barss Riverport NS $1,961, A H Bartley Winnipegosis Man $1,234, C J Bannerman Vancouver $2,328, C R Baxter Moncton NB $1,255, M Beaudreau Montreal $8,964, C H Beever-Potts Duncan B C $11,692, A Belanger Grande Riviere Que $1,171, G A Bell Prince Rupert BC $1,378, J F Bell Valleyview Alta $4,330, G D Belliveau Yarmouth NS $1,120, R P Belliveau Meteghan NS $1,019, W H Bennett Bala Ont $1,686, I Bereznay Fisher Branch Man $1,762, F C Berlinguet Three Rivers Que $2,895, M J Bhavnani Fort McMurray Alta $1,716, D P Black Terrace BC $1,323, H J Bland Canso NS $2,599, L G Bolduc Senneterre Que $2,945, M L Bonnell Murray River PEI $1,995, A H Boon Birch River Man $3,344, G Boudreau Cheticamp NS $1,592, F M Bourassa Regina $1,551, H A Bowker Ladysmith BC $1,291, C T Boyd Gladstone Man $1,300, D C Boyd Penticton BC $1,222, J Bradley North Battleford Sask $1,091, R Bradley La Ronge Sask $9,882, G Brassard Roberval Que $1,973, O Brochu Grindstone Iles de la Ma-

deleine Que $2,954, H I Brown and P Y Miki Chilliwack BC $1,400, C C Browne and Associates Nanaimo BC $1,450, F J Buckley Leoville Sask $3,772, A E Buckwold Saskatoon Sask $1,822, J P Bugeault and B C Brosseau Bonnyville Alta $1,586, E Bujold Dalhousie NB $1,307, E S Buksa Dawson City YT $1,225, S Byers Ponoka Alta $1,583, W J Cadzow Lac La Biche Alta $2,957, J Calder Edmonton $5,616, A P Cameron Swan River Man $1,888, S Caminetsky Winnipeg $4,115, D R Campbell Shelburne NS $1,239, J Campbell Vancouver $1,435, R W Campbell Shelburne NS $1,186, H E Cannon Abbotsford BC $1,375, J P Carette Campbellton NB $6,213, Case and Powell Yellowknife NWT $6,544, C A Cawker Vancouver $1,112, F Cenaiko Wakaw Sask $3,644, L R Chasmar Saskatoon Sask $2,005, M Chiasson Burns Lake BC $3,154, G Chmura Fort Qu'Appelle Sask $2,500, K H Christensen Terrace BC $2,253, C Eugene Chrowl Kamloops BC $1,211, J V Clark Mayo YT $2,851, M D Clark Lillooet BC $9,494, N W Clark Lillooet BC $1,936, K A C Clarke Edmonton $1,025, R D Coddington Vancouver $6,048, P A Cole Hubbard NS $1,052, R E Comeau Campbellton NB $1,784, J F Condon Truro NS $1,212, M T Cooper Clark's Harbour NS $2,592, J R Corbett Clark's Harbour NS $3,308, J S Corcoran Midland Ont $3,080, L Cote Havre St Pierre Que $8,114, T J Cottee Inuvik NWT $10,605, R J Cowan Vancouver $1,830, M Creurer Meadow Lake Sask $6,266, W E Cupler Brantford Ont $1,560, F R Decosse St Paul Alta $10,055, H V Deroo Cloverdale BC $8,298, P R Dery Grande Vallee Que $1,902, R M DeShield Regina $3,567, F Desrosiers Loretteville Que $1,051, J DiGaspari Baie Comeau Que $5,672, G K Dimock Black's Harbour NB $2,329, J Dirauf Kelvington Sask $3,040, T B Dobson Rossburn Man $7,590, R G Donaldson Chilliwack BC $1,882, B Donnelly Williams Lake BC $2,777, E W Dow Trenton Ont $7,449, J L Downey Winnipeg $5,652, J Drouin Seven Islands Que $3,846, G Drummond Edmonton $1,711, G Dubois Roberval Que $1,147, J W Duggan Edmonton $2,801, W Dumas St Felicien Que $10,525, J D Duncan and D J Dundee Kitimat BC $2,460, A E Dunphy Antigonish NS $1,088, Duthie and Martin Invermere BC $3,434, R M Dykes Wetaskiwin Alta $7,110, R M Dysart Moncton NB $1,768, A M Edwards Edmonton $6,480, H L Edwards Birtle Man $2,796, K N Edwards Lytton BC $10,298, F W Elliott Port Hardy BC $1,114, J P Ellis Brentwood BC $6,916, J A J Emmett Moose Factory Ont $3,122, J W Enns Grandview Man $3,268, J J Fahlman Kinistino Sask $8,816, G C Fairfield Portage la Prairie Man $7,442, J Fairley Alert Bay BC $1,504, T C Farrell Corner Brook Nfld $1,196, I M Fast Nanaimo BC $1,092, A F Ferre Emerson Man $1,864, H W Fish McLennan Alta $3,252, E R Ford MacGregor Man $3,241, G Fortier Gaspe Que $1,191, R R Francis Edmonton $3,310, H E Friesen Rosthern Sask $3,952, P W Frobb Vilna Alta $3,864, E J Gaudet Regina $1,108, J D Gauthier Shippigan NB $2,777, George Dobie Taylor Alport McDougall and Cunning Regina $12,422, J W Gerrard Saskatoon Sask $10,300, S Gervais Roberval Que $1,950, G A Giovannetti Sydney NS $1,188, J L Giovannetti Newcastle NB $2,684, W C Good North Battleford Sask $7,928, J M Goodwin Norway House Man $3,539, T W Gorman Antigonish NS $1,010, J Gort Edmonton $1,405, H Graham Paradise Hill Sask $5,656, S S Graham Marathon Ont $2,290, E N Gramlich Gleichen Alta $9,788 J C Gray Uranium City Sask $6,254, L C Gray North Vancouver BC $2,242, H C Green Melfort Sask $1,022, L M Greene Prince Rupert BC $1,227, W E Gregson Vancouver $4,004, D I Greve Rosthern Sask $2,136, G S Griffith Regina $1,422, G Griggs Morris Man $6,645, J H Grove Ottawa $6,412, D Hall-Brooke Ottawa $1,032, Hall Depew and Graham Campbell River BC $5,896, C M Hamilton Vernon BC $1,098, W F Hancock Fort Qu'Appelle Sask $4,086, S Hanson Edmonton $4,824, E L Hardman Wiarton Ont $1,012, L Hardy Saskatoon Sask $1,412, P W Harris Calgary Alta $1,425, Harvey and Jamieson Carlyle Sask $8,787, J H G Harwood Etobicoke Ont $2,412, W S Haynes Williams Lake BC $1,916, S S Hein Rocky Mountain House Alta $1,972, R G Heinrich Biggar Sask $1,558, J A Henry Little Current Ont $3,255, F A Herbert Edmonton $3,708, R T Hewson and D T Brant Merritt BC $9,167, G K Heydon Chemainus BC $5,938, W Hick Prince Rupert BC $1,084, R B and G F Hicks Terrace BC $3,321, E Hitchin Edmonton $1,755, M W Hoffman Ile a la Crosse Sask $2,250, P W Hopper Grandview Man $1,032, O H Horrelt Bridgewater NS $1,025, I Huard Grindstone Iles de la Madeleine Que $6,884, P Hughes Edmonton $2,016, H G Humes Mission City BC $4,008, G G Imrie Barrington Passage NS $2,906, G B Isman Wolseley Sask $5,542, D R Jacob and Associates Winnipeg $1,048, B B Jakobson Whitewood Sask $2,446, J Jamieson Carlyle Sask $1,402, Janzen and Greve Rosthern Sask $3,633, G Jean Loretteville Que $3,047, W H Jeffrey Shelburne N S $1,198, E L Jenkins Edmonton $1,188, A Jobin Hearst Ont $1,995, E A Johnson Calgary Alta $1,168, K I Johnson Pine Falls Man $4,956, N H Jones Port Alberni BC $1,216, F J Kelley Sydney NS $1,453, A R Kempton Leduc Alta $1,697, A R Kempton and J K Jensen Leduc Alta $2,415, F W Kenney Rexton NB $1,154, K J Kenny Broadview Sask $12,794, W S Kergin Prince Rupert BC $1,333, E T Killikelly Islington Ont $8,262, L C Kindree Squamish BC $8,646, J S Klotzek Reston Man $1,518, J H Hope Enderby BC $3,323, D Karpus Regina $1,432, S Kowaluk Edmonton $3,900, B P Kraft Kitimat BC $1,164, P J Kuling Canora Sask $6,687, M G Kunkel Saskatoon Sask $1,077, E LaBrie Cap aux Meules Que $6,146, L V Laevens Kamsack Sask $14,250, L F K Laflamme Seven Islands Que $3,404, J G Lafortune Chibougamau Que $1,345, J L Lapierre St Constant Que $7,455, R G Large and A W Large Prince Rupert BC $10,032, D N Lawton St Paul Man $2,507, J T L'Ecuyer Maniwaki Que $8,071, A J Lee Sudbury Ont $7,969, R E M Lee Terrace BC $1,202, S F Lepard Parry Sound Ont $5,025, I Levitt and H C Green Melfort Sask $1,838, A H Lower Fort William Ont $2,842, J S Lynch Montreal $2,678, G Mabon Swan Lake Man $3,594, D F MacDonald Yarmouth NS $2,196, E B MacEwen Burns Lake BC $1,117, G J Mack Kitimat BC $3,192, G MacKenzie Strathclair Man $2,850, H N MacKinnon Yellowknife NWT $2,474, M H MacKinnon Woodstock NB $1,968, D MacLean Williams Lake BC $1,666, A H MacLennan Edmonton $1,755, C L MacMillan Baddeck NS $3,591, D MacMillan Sheet Harbour NS $3,472, A D MacPherson Edmonton $1,296, M L Mador Sudbury Ont $1,295, C Maharaj Benito Man $1,043, J Mallette West Pubnico NS $5,452, J D Malloy Rainy River Ont $1,330, G M Malone Fort Vermilion Alta $13,486, J A A Mandin Carrot River Sask $1,551, L G Mandin St Paul Alta $2,557, R B Marchildon Port Cartier Que $1,172, T L Marfleet Maid-

stone Sask $4,110, R Martel Hauterive Que $9,683, B Martin Maria Que $2,093, D R Martin Kamloops BC $4,280, R Martineau Matashquan Que $1,876, W F Mason Tusket NS $1,416, J Matvenko Burns Lake BC $5,658, N L Mazer Kamsack Sask $2,883, C R McComb Port Arthur Ont $3,142, C W McCowan Calgary Alta $4,176, J R McCrimmon Pincher Creek Alta $1,391, J A McCullough Carrot River Sask $4,560, H R McDiarmid Tofino BC $10,760, McDiarmid and Wheeldon Tofino BC $2,080, I W A McFarland High Prairie Alta $1,038, T D McKee Longlac Ont $5,754, H A McLean Esperanza BC $5,057, W McLean Sarnia Ont $1,436, J M McMahon Lynn Lake Man $1,000, J A McMillan Charlottetown $1,027, J McPhail Sheet Harbour NS $1,002, J B McQuay Mindemoya Ont $4,364, E R Melanson Shippigan NB $1,620, N Mellor Rocky Mountain House Alta $3,816, H Meltzer Edmonton $9,540, D D Mercer Southampton Ont $4,991, J R Michaud Spiritwood Sask $1,664, J Millar Sioux Lookout Ont $2,666, H Millette Lestock Sask $5,445, O Millette Melville Sask $1,466, J D Milne Calgary Alta $6,365, P H Minc Freeport NS $5,178, A W Mooney Vanderhoof BC $13,543, R W Morgan Victoria $8,730, L P Morin Ville Marie Que $1,920, Z Morris Vanderhoof BC $1,214, R D Morrison Hope BC $2,776, V E Mose Vancouver $1,983, G M Mullin Prince Rupert BC $7,540, A J Murchison Pubnico NS $2,426, R Muskat Ocean Falls BC $1,726, N Nadeau Campbellton NB $2,510, C L Nelson Lillooet BC $1,455, A Nenadkevich Morden Man $6,535, J W Neville Ladysmith BC $1,898, W G Newby Chilliwack BC $1,127, H Nix Edmonton $7,031, R T H Nixon Mile House BC $1,358, C S Noble Sutton West Ont $1,874, H Normand Three Rivers Que $2,436, B O Nugent Trenton Ont $1,090, K Oldroyd Big River Sask $10,067, W D Oliver Indian Head Sask $3,096, F B O'Neil Perth NB $10,336, Pannell and Kolke Melfort Sask $1,115, E Paquet Lorretteville Que $1,150, W V V Pardy Mount Brydges Ont $6,376, L D Patterson Hastings Ont $1,121, G Paulson Lundar Man $4,746, F Pelletier Chapais Que $1,190, C G Penny Hay River NWT $5,438, Perry Bowden Muir MacPherson and Ueberschar Regina $4,969, A H Phelps Chilliwack BC $5,150, Physician Anaesthetic Services Winnipeg $2,708, H S Pickup Alert Bay BC $19,630, M M Pierce Winnipeg $1,161, E K Pietilainen Port Arthur Ont $1,045, P Pillar St John's $1,307, E K Pinkerton Vancouver $1,090, A Plante Roberval Que $1,837, Powell and O'Donoghue Yellowknife NWT $9,745, L L Prefontaine Montmartre Sask $2,178, R G Prefontaine Toronto $5,485, A Pronovost Barachois Que $5,899, W C Prowse Carstairs Alta $1,980, E V Rafuse Neil's Harbour NS $1,612, R L Reeves Eganville Ont $2,722, C J Reich Fort Nelson BC $4,101, C D Reid Val d'Or Que $4,347, J B Reid Truro NS $1,204, J M Richards and J Gelson Turtleford Sask $12,586, P W Richman Cardston Alta $2,231, W Richmond Goldboro NS $2,115, R G Ritchie Grand Manan NB $1,180, A S Robbins Lockeport NS $1,940, J Robbins Lockeport NS $3,336, H D Roberts St John's $1,166, H E Roberts Inuvik NWT $1,529, G E Robinson Tyne Valley PEI $2,212, N Robitaille Massey Ont $4,586, Roger and Fraser Ottawa $3,620, H Rosmus Schefferville Que $6,663, L E Ross Ashcroft BC $2,901, R F Ross Truro NS $2,326, P M Roy Seven Islands Que $4,946, E M Savage Cold Lake Alta $5,608, M Scherz Oak Lake Man $3,213, M Scholtz Norquay Sask $7,082, M Schonfeld Vancouver $2,060, F Scott Loon Lake Sask $7,380, J R Scratch Cut Knife Sask $1,932, D M Seaman Guysborough NS $2,036, J T Senini Nanaimo BC $1,013, G D P Shay Winnipegosis Man $5,016, J P Sherin Lakefield Ont $3,096, W Shydlowski Bassano Alta $1,050, J B Silver Hudson Bay Sask $1,229, E Simard Chicoutimi Que $1,328, P Simard Notre-Dame du Nord Que $2,498, J H B Skinner Hornepayne Ont $3,636, H B Smith Vernon BC $1,184, O Soloway Winnipeg $1,551, E R Somerleigh Nipigon Ont $3,090, G M Somerville Fredericton $3,033, C M Stafford and M J Gilbert Grenfell Sask $4,822, Steele and Matthews Balcarres Sask $6,243, G Steenson Ashern Man $12,018, L J Stephen Dauphin Man $2,054, R C D Stewart Stewiacke NS $4,265, R J Stirling Ladysmith BC $1,576, R Sumner Vancouver $4,350, H F Sutherland Sydney NS $1,025, A R Swanburg Kitimat BC $1,208, G W Sykes Punnichy Sask $10,513, D N Takahashi Merritt BC $1,337, J A Tallon Cornwall Ont $13,233, L Tanguay Bagotville Que $1,240, V W Tarlton Duncan BC $2,584, M Thivierge Port Alfred Que $2,140, A L Thompson Watson Lake YT $1,183, J V Tilley Cochrane Ont $3,309, H J Townsend New Glasgow NS $1,348, E J Treloar Chase BC $6,595, J M Tremblay Sorel Que $2,610, E Trottier Amos Que $11,506, D J Turner Edmonton $6,048 R R Uzicanin Terrace Bay Ont $2,538, J J Varey Grandview Man $1,257, A G Verchere Port Alberni BC $3,049, H V Waldon Sioux Lookout Ont $6,154, G R Walker Sudbury Ont $2,760, R Walker Edmonton $1,468, W W Wallingford Beardmore Ont $1,407, C R M Warner Wadena Sask $1,288, M K Weare Smithers BC $4,046, H W Webster Port Alberni BC $2,428, M H West Sault Ste Marie Ont $6,947, T Y Whang Blind River Ont $5,229, G J Wherrett Ottawa $1,936, G W Whitaker Kenora Ont $4,953, J E Whiting Hazelton BC $10,092, A A Wilkinson Wadena Sask $1,697, G L Willox Edmonton $4,572, A M Wilson Barrintgon NS $4,918, A R Wilson Chilliwack BC $10,517, H J Wisinger Sioux Lookout Ont $5,217, W J W Wolfe North Battleford Sask $7,300, P Wolochow Edmonton $2,736, J Wong Victoria $1,067, I A Wood and B P Carroll Rose Valley Sask $5,335, P J V Woollacott Kitimat BC $5,764, R D Wright Tisdale Sask $3,346, L W M Yelland New Westminster BC $6,985, D R Young Emo Ont $2,973.

The following also received fees of $1,000 or over: Abbott Clinic Winnipeg $9,736, Associated Anaesthetists Regina $3,245, Associate Medical Clinic Prince Albert Sask $26,144, Associate Medical Clinic The Pas Man $3,416, Brandon Clinic Brandon Man $5,537, Brantford Clinic Brantford Ont $3,850, Burris Clinic Kamloops BC $21,546, Calgary Associate Clinic Calgary Alta $1,359, Cardston Clinic Cardston Alta $39,323, Carruthers Clinic Sarnia Ont $7,051, Columbia Coast Mission Campbell River BC $1,740, Dawson Creek Medical Clinic Dawson Creek BC $1,424, Dingwall Medical Group Dryden Ont $2,351, Dobson Associate Clinic Grande Prairie Alta $1,712, E I D Medical Associates Brooks Alta $1,186, Elk Point Clinic Elk Point Alta $7,121, Flin Flon Clinic Flin Flon Man $6,951, Fort Frances Clinic Fort Frances Ont $11,006, Hearst Medical Centre Hearst Ont $1,136, High Prairie Clinic High Prairie Alta $11,689, Irving Clinic Kamloops BC $1,232, The Knox Clinic Kelowna BC $1,175, Lake of the Woods Clinic Kenora Ont $18,592, Lloydminster Clinic Lloydminster Sask $9,339, McDiarmid Clinic Brandon Man $1,960, McLennan Clinic McLennan Alta $1,382, Medical Arts

Association of Radiologists Edmonton $8,079, Medical Arts Clinic Regina $12,081, Medical Centre Ponoka Alta $1,759, Medical Clinic Fort St John BC $2,247, Medical Clinic Gladstone Man $6,923, Medical Clinic Powell River BC $4,450, Medical Clinic Sechelt BC $4,939, Medical Clinic Wetaskiwin Alta $8,636, Medical Clinic Whitehorse YT $16,233, Medical Services Division Queen Charlotte City BC $9,837, The Pas Clinic The Pas Man $5,364, Port Arthur Clinic Port Arthur Ont $3,975, Red Lake Medical Group Red Lake Ont $12,153, Russell Clinic Russell Man $2,890, St Jean Clinic St Jean Man $4,440, Shellbrook Clinic Shellbrook Sask $6,270, Taber Medical Centre Taber Alta $4,169, The Thompson Clinic Thompson Man $1,218, United Church of Canada Home Mission Board Bella Bella BC $15,450, Walker Clinic Fort Macleod Alta $14,821, R B White Clinic Penticton BC $3,659, Whitehorse Dental Clinic Whitehorse YT $5,743, Wrinch Memorial Doctors' Service Hazelton BC $5,816.

Hospitals receiving $5,000 or over:

Newfoundland: International Grenfell Association St. Anthony $32,458.

Nova Scotia: Halifax County Dartmouth $20,143, Nova Scotia Dartmouth $11,663, Nova Scotia Sanatorium Kentville $39,798, Point Edward Sydney $47,418, Sydney City $6,286.

Prince Edward Island: Provincial Sanatorium Charlottetown $6,816.

New Brunswick: Hotel Dieu St Joseph Tracadie $10,155, Jordan Memorial Sanatorium The Glades $17,571, Saint John Tuberculosis $23,541.

Quebec: Alexander Hospital Montreal $28,010, Cecil Butters Memorial Austin $25,920, Hopital Saint-Luc Montreal $5,296, Hopital des Sept-Iles $5,059, Montreal Children $5,122, Provincial Mental $37,912, Royal Edward Laurentian Montreal $6,058, Sanatorium Ross Gaspe $9,606, Sanatorium St Georges Mont Joli $75,999, Sanatorium St Jean Macamic $77,770, Sanatorium St Michel Roberval $53,551, Verdun Protestant $19,447.

Ontario: Beck Memorial Sanatorium London $26,813, Fort William Sanatorium $233,519, Mountain Sanatorium Hamilton $86,588, Provincial Mental $116,920, Royal Ottawa Sanatorium $5,235, Sudbury and Algoma Sanatorium Sudbury $59,846, Toronto Hospital Weston $362,043.

Manitoba: Fort Churchill Military $13,403, Provincial Mental $92,572, Sanatorium Board of Manitoba $885,466.

Saskatchewan: Saskatchewan Anti-Tuberculosis League Fort San $263,574, Saskatoon Sanatorium $119,638, Prince Albert Nursing Home $54,837, Provincial Mental $114,175.

Alberta: Baker Memorial Sanatorium Calgary $110,490, Calgary General $8,793, Deerhome Red Deer $34,950, Elk Point Municipal $5,332, Macleod Municipal Fort Macleod $5,004, Providence High Prairie $6,186, Provincial Mental $102,332, St Theresa Fort Vermilion $7,929, St Theresa Saint Paul $7,615, University of Alberta Edmonton $5,569, Wetaskiwan Municipal $10,199.

British Columbia: Bulkley Valley District Smithers $5,572, Burns Lake and District $5,757, Caribou Memorial Williams Lake $6,585, Kitimat General $8,196, R W Large Memorial Bella Bella $6,440, Powell River General $5,398, Prince Rupert $7,146, Provincial Mental $202,101, Provincial Tuberculosis Unit Vancouver $11,154, Royal Inland Kamloops $6,549, St George's Alert Bay $8,815, St Mary's New Westminster $11,446, St. Paul's Vancouver $12,110, Skeenaview Terrace $6,533, Tranquille School $22,066, Vancouver General $6,385, West Coast General Port Alberni $7,086, Wrinch Memorial Hazelton $10,575.

Northwest Territories: Faraud Fort Rae $26,093, St Ann's General Fort Smith $67,159, St Luke's Pangnirtung $9,658, St Margaret Fort Simpson $12,530, Stanton Yellowknife $9,338.

C *Transportation of patients, etc*—Expenditures included transportation of Indians and Eskimos to and from hospitals and included $534,413 for air travel.

D *Laundry and other sundry items*—The cost of laundry services amounted to $108,111.

E Education loans totalling $4,000 were made to 2 employees under authority of T.B. 607601, April 18, 1963 and T.B. 612778, June 28, 1963.

STATEMENT OF EXPENDITURES FOR OPERATION AND MAINTENANCE OF INDIAN HOSPITALS AND REVENUES FOR THE FISCAL YEAR 1963-64

Name	Rated capacity	Salaries, wages and allowances	Medical and hospital supplies	Food	Fuel	Repairs of buildings and equipment	All other expend-itures	Total	Revenues received during the year
		$	$	$	$	$	$	$	$
Lady Willingdon, Ohsweken, Ont.	25	230,758	21,393	12,913	3,466	4,505	14,621	287,656	102,459
Moose Factory, Moose Factory, Ont.	155	841,131	32,721	88,028	167,097	36,094	89,048	1,254,119	343,993
Sioux Lookout, Sioux Lookout, Ont.	70	375,033	23,556	49,808	15,731	7,934	43,963	516,025	235,297
Fisher River, Fisher River, Man.	15	122,370	10,396	15,742	4,368	5,561	17,473	175,910	85,835
Fort Alexander, Pine Falls, Man.	16	99,424	11,022	10,019	1,359	662	8,242	130,728	106,046
Norway House, Norway House, Man.	39	370,046	17,910	34,447	24,525	12,617	36,721	496,266	154,730
North Battleford, North Battleford, Sask.	50	236,762	15,930	19,228	5,086	5,034	30,063	312,103	295,929
Qu'Appelle, Fort Qu'Appelle, Sask.	91	431,894	25,304	42,779	7,946	17,216	66,933	592,072	256,833
Blackfoot, Gleichen, Alta.	27	102,188	8,248	10,699	1,722	2,202	8,891	133,950	52,076
Blood, Cardston, Alta.	39	145,449	19,562	17,271	3,981	2,707	13,666	202,636	79,826
Charles Camsell, Edmonton, Alta.	500	1,861,005	135,969	184,709	19,510	27,680	151,432	2,380,305	622,115
Coqualeetza, Sardis, B.C.	187	649,593	30,740	66,826	10,744	14,180	54,897	826,980	40,952
Miller Bay, Prince Rupert, B.C.	140	574,431	23,830	71,474	30,645	13,805	46,520	760,705	68,005
Nanaimo, Nanaimo, B.C.	200	677,831	17,495	66,083	21,614	11,728	48,062	842,813	86,610
Frobisher, Frobisher Bay, N.W.T.	19	142,631	19,872	38,543	8,833	2,855	61,207	273,941	134,235
Inuvik, Inuvik, N.W.T.	100	421,112	29,089	82,567	78,955	22,210	156,127	790,060	304,110
Whitehorse, Whitehorse, Y.T.	120	571,951	44,287	43,432	23,180	10,893	125,586	819,329	592,980
	1,793	7,853,609	487,324	854,568	428,762	197,883	973,452	10,795,598	3,562,031

Vote 35 Medical services—Construction or acquisition of buildings, works, land and equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities.. 2,274,900
Expenditures ..... $ 1,965,304

		Estimates	Allotments	Expenditures
Payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities		542,000		
Geraldton, Ont.—				
Grant to Geraldton District Hospital			25,000	25,000
Pine Falls, Man.—				
Grant to Pine Falls Hospital			405,000	405,000
Ashern, Man.—				
Grant to Ashern Medical Nursing Unit			20,000	
Merritt, B.C.—				
Grant to Nicola Valley General Hospital			60,000	60,000
Queen Charlotte City, B.C.—				
Grant to Queen Charlotte Islands General Hospital ...			10,000	
Lytton, B.C.—				
Grant to St. Bartholomew's Hospital			2,000	1,080
Fort Nelson, B.C.—				
Grant to Fort Nelson General Hospital			10,000	10,000
Desmarais, Alta.—				
Grant to St. Martin's Hospital			10,000	10,000
	(13)	*542,000*	*542,000*	*511,080*
A Construction or acquisition of buildings and works		1,183,600		
Headquarters—Ottawa			65,000	
Projects to meet unforeseen urgent construction items at any location in Canada				40,447
Edmonton, Alta.—Repairs to foundation and sub-floor, kitchen wing No. 19, Charles Camsell Hospital Contract: Parkins Construction Ltd $5,528; expenditures $5,528 (final)				
			65,000	*40,447*
Eastern Region				
Miscellaneous projects			86,000	
Moose Factory, Ont.—Rebuild electrical power distribution system				14,155
Contract: North Star Plumbing Ltd $14,107; expenditures $14,107 (final).				
Sydney, N.S.—Construction of out-patient clinic				57,203
Contract: M R Chappell Ltd $56,751; expenditures $56,751 (final).				
Fort Albany, Ont.—				
Construct health office in Indian school (day labour)			8,000	
Construct single garage (own forces)			300	
Burnt Church, N.B.—Construct health office in Indian school (day labour)			3,000	
Kingsclear, N.B.—Construct health office in Indian school (day labour)			7,500	5,935
Moose Factory, Ont.—				
Construct 7 bay garage (own forces)			5,000	4,970
Alterations to ward 6, Moose Factory Indian Hospital (own forces)			2,000	
Install hand basins in wards, Moose Factory Indian Hospital (own forces)			7,500	847
			119,300	*83,110*
Central Region				
Sioux Lookout, Ont.—				
Purchase 3 bedroom residence			15,000	15,000
H A Shade, Sioux Lookout Ont received $15,000 for purchase of building				
Construct 3 bay garage (own forces)			2,600	2,575
Trout Lake, Ont.—Addition to nursing station (own forces)			7,000	5,232

	Estimates	Allotments	Expenditures
Pickle Lake, Ont.—Construct 2 bay garage (own forces)		1,250	1,250
Lansdowne House, Sandy Lake, Pikangikum, Split Lake, God's lake Narrows and Trout Lake— Provide for the purchase and shipment of materials and installation costs for heating systems in nursing stations (own forces)		14,900	14,743
		40,750	*38,800*
Saskatchewan Region			
North Battleford, Sask.— Addition to hospital laboratory (own forces)		6,800	6,800
		6,800	*6,800*
Foothills Region			
Edmonton, Alta.—Architectural fees		70,100	
Hay Lake, Alta.—Install water treatment plant (own forces)		5,000	
Fort Vermilion, Alta.—Construct single garage (own forces)		3,500	2,053
Longview, Alta.—Construct health office in Indian Agency building on Eden Valley reserve (day labour)		5,500	4,689
Gleichen, Alta.—Install oil burner, Blackfoot Indian Hospital (own forces)		1,725	1,725
Driftpile, Alta.—Construct pump house at health centre (own forces)		2,000	1,995
		87,825	*10,462*
Pacific Region			
Nanaimo, BC—Replacement of heavy oil burner (own forces)		7,000	
Alexis Creek, BC—Construct 2 bay garage (own forces)		1,800	1,264
		8,800	*1,264*
Yukon and Northwest Territories			
Miscellaneous projects		815,814	
Frobisher Bay, NWT— Construct 28 bed hospital			765,431
Contract (1962-63): C A Pitts General Contractor Ltd and Drake Construction Co Ltd $1,356,423; expenditures $735,136, to date $1,353,837 including holdbacks $40,319.			
Consultant's fees: Frobisher Bay Consultants Montreal expenditures $30,295, to date $87,393.			
Projects under $15,000			20,454
Complete extension of mechanical equipment room. Contract: Poole Construction Co Ltd $11,756, expenditures $11,756 (final).			
Ross River, Y.T.—Complete health station (Indian and northern health services share)		3,100	
Inuvik, N.W.T.—Incinerator and building (own forces)		5,000	3,372
Lac La Martre, N.W.T.—Construct health station (own forces)		5,000	4,958
Fort Good Hope, N.W.T.—Install heating system (own forces)		4,000	3,494
Baker Lake, N.W.T.—Improvements to heating and plumbing system (own forces)		12,226	12,226
Fort Resolution, N.W.T.— Renovations to health centre (own forces)		9,985	9,985
		855,125	*819,920*
	(13) *1,183,600*	*1,183,600*	*1,000,803*
B Acquisition of equipment	(16) 549,300	549,300	453,421
	$ 2,274,900	$ 2,274,900	$ 1,965,304

A Contracts were awarded through the Department of Public Works.

B Included the purchase of hospital equipment $353,993 and 46 motor cars $78,569.

Vote 45 Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts	**3,008,900**
Transfer from Department of Finance Vote 70 salaries etc.	**74,100**
	3,083,000
Expenditures	**$ 3,022,029**

			Estimates	Allotments	Expenditures
	Continuing establishment $ 2,365,320				
	Transfer from Department of Finance Vote 70 salaries etc. 74,100				
		(1)	2,439,420	2,403,020	2,377,506
	Casuals and others and overtime	(1)	54,000	54,000	44,773
A	Professional and special services	(4)	40,000	41,400	41,305
	Travelling expenses—Staff	(5)	131,700	133,200	129,917
	Freight, express and cartage	(6)	7,000	7,000	6,913
	Postage	(7)	3,200	3,200	1,838
	Telephones and telegrams	(8)	26,300	27,800	27,412
	Educational and informational publications	(9)	21,000	21,000	8,526
	Educational and informational material other than publications	(10)	8,200	8,200	7,510
	Office stationery, supplies and equipment	(11)	42,910	46,410	44,147
B	Laboratory materials and supplies	(12)	117,800	145,300	143,264
C	Acquisition of laboratory, automotive and other equipment	(16)	160,000	160,000	158,207
	Repairs and upkeep of laboratory and automotive equipment	(17)	16,800	17,800	17,654
	Travelling expenses—Advisory board members and others	(22)	1,000	1,000	186
	Laundry and other sundry items	(22)	13,670	13,670	12,871
			$ 3,083,000	$ 3,083,000	$ 3,022,029

This vote was provided for the administration and enforcement of the Food and Drugs and the Proprietary or Patent Medicine Acts which were designed to govern and control the safety, purity and quality as well as the labelling and advertising of all foods, drugs, cosmetics and therapeutic devices manufactured or sold in Canada.

Revenues arising from the above expenditures amounted to $33,839, and comprised fines and forfeitures $26,534, licences and permits $7,305.

Educational leave was granted to the following employees: without pay under authority of section 73 of the Civil Service Regulations: R Giroux Feb. 17 to Mar. 31; without pay but with an allowance equivalent to full pay under authority of T B 609122, May 23, 1963—R McAllister May 21 to July 5.

A Payments of $500 or over were: W D Chilcott Ottawa $2,415, G S Cumming Vancouver $1,662, K D Finlayson Toronto $1,036, L P Galipeau Magog Que $547, S G M Grange Toronto $3,762, Holden Hutchison Cliff McMaster Meighan and Minnion Montreal $2,631, F N Hughes Toronto $500, D S Lewis Montreal $500, A W Prociuk Ottawa $1,674, K J R Wightman Toronto $500.

B Included $110,670 for the purchase of laboratory supplies, $12,254 for the feeding of small animals, $11,097 for the purchase of samples.

C Included $124,998 for the purchase of laboratory equipment and $31,342 for the purchase of 16 motor cars.

Vote 50 Administration of the Narcotic Control Act and part 3 of the Food and Drugs Act (Controlled Drugs)	**450,100**
Transfer from Department of Finance Vote 70 salaries etc.	**12,000**
	462,100
Expenditures	**$ 426,509**

			Estimates	Allotments	Expenditures
	Continuing establishment $239,800				
	Transfer from Department of Finance Vote 70 salaries etc. 12,000				
		(1)	251,800	251,800	245,813
	Casuals and others and overtime	(1)	1,500	1,500	826

			Estimates	Allotments	Expenditures
A	Legal fees, court costs and other services	(4)	140,000	140,000	129,117
	Travelling expenses—Staff	(5)	45,000	45,000	37,216
	Telephones and telegrams	(8)	1,500	1,500	1,159
	Educational and informational publications	(9)	2,800	2,800	
	Office stationery, supplies and equipment	(11)	15,000	15,000	11,492
	Sundries	(22)	4,500	4,500	886
			$ 462,100	$ 462,100	$ 426,509

This vote was provided for the cost of administration of the Narcotic Control Act and part 3 of the Food and Drugs Act, respecting the control of legal, and the prevention of illegal, sale of narcotics in Canada.

Revenues arising from the above expenditures amounted to $10,527 and included licences and permits $10,152.

A This allotment covered the cost of legal services in connection with prosecutions under the Act. Payments of $500 or over were: Cowan, Twining and Collins Vancouver $31,988; T G Darling Vancouver $4,391; T R Deacon Toronto $1,042; R Daoust Montreal $1,253; Drost, Christie, Drost and Coultas Vancouver $15,026; P S Duffy Toronto $1,857; P Gelinas Montreal $5,136; Gregory Cox Taylor and Company Victoria $1,710; W H Heffernan Vancouver $10,312; R Heroux Montreal $748; S Hogg Toronto $1,064; M Isaacs Winnipeg $5,184; P Lamontagne Montreal $14,797; J D McAlpine Vancouver $6,355; McBride Hickey Green McCallum and Mann Hamilton Ont $524; McLaws McLaws Bancroft Deyell Floyd and Moore Calgary Alta $850; R R Maitland and Company Vancouver $1,232; W M Martin Toronto $9,466; O'Driscoll Kelly and McRae Toronto $1,464; O'Reilly and O'Reilly Hamilton Ont $4,268; Raymond and Honsberger Toronto $617; Rohmer Cory Hogg Morris Haley and Givertz Toronto $1,286; Sigler MacLennan and Clarke Vancouver $850; E Trottier Montreal $1,400.

WELFARE BRANCH

Vote 55 Family allowances and old age security—Administration	**2,890,000**
Transfer from Department of Finance Vote 70 salaries etc.	**190,350**
	3,080,350
Expenditures	**$ 3,006,698**

			Estimates	Allotments	Expenditures
	Continuing establishment $2,600,000				
	Transfer from Department of Finance Vote 70 salaries etc. 190,350				
		(1)	2,790,350	2,790,350	2,750,083
	Casuals and others and overtime	(1)	6,000	6,000	5,589
A	Professional and special services	(4)	30,000	21,700	19,206
	Travelling expenses—Staff	(5)	60,000	60,000	51,950
	Freight, express and cartage	(6)	6,000	6,000	4,639
	Postage	(7)	75,000	64,000	53,733
	Telephones and telegrams	(8)	21,000	24,000	23,676
	Educational and informational publications	(9)	6,000	3,000	613
	Educational and informational material other than publications	(10)	950	950	
	Office stationery, supplies and equipment	(11)	83,600	102,900	96,810
	Sundries	(22)	1,450	1,450	399
			$3,080,350	$3,080,350	$3,006,698

A This allotment covered the costs of a large number of investigations in connection with family allowances and old age security, and legal fees in connection with prosecutions under the Act.

A statement of direct administrative costs for the combined Family Allowances and Old Age Security programs follows:

	Department of National Health and Welfare	Comptroller of the Treasury	Department of Public Works	Total
Newfoundland	94,754	123,538	2,068	220,360
Nova Scotia	148,510	184,820	18,069	351,399
Prince Edward Island	37,582	41,914	4,285	83,781
New Brunswick	148,514	154,904	24,630	328,048
Quebec	754,803	1,221,546	49,820	2,026,169
Ontario	938,516	1,454,139	80,316	2,472,971
Manitoba	166,224	218,011	23,188	407,423
Saskatchewan	168,198	218,537	11,791	398,526
Alberta	195,882	313,813	33,689	543,384
British Columbia	254,772	385,745	33,502	674,019
Ottawa	98,943			98,943
	$ 3,006,698	$ 4,316,967	$ 281,358	$ 7,605,023

Family allowances payments, Family Allowances Act, c. 109, R.S., as amended .. (25) $538,312,224

The above Act, as amended, provides for payment of monthly allowances for all eligible children under the age of sixteen years who are resident in Canada. For administrative purposes, regional offices of the Family Allowances Division have been established in each provincial capital.

While application for registration of a child for family allowances is made by both parents, the allowances are normally paid to the female applicant, except in most unusual circumstances. There are certain eligibility requirements set out in the legislation including maintenance by the parent, school attendance, etc. The scale of monthly payment for each child is as follows: for children under 10 years of age—$6 per month; for children from 10 to 16 years of age—$8 per month. Payment ceases with the payment for the month in which the child reaches the age of 16 years.

Payments of allowances are made under authority of the Act, from unappropriated moneys in the consolidated revenue fund; while the administrative expenses are payable out of moneys appropriated by Parliament for the purpose (Vote 55).

A distribution, by provinces, of payments made to parents or other parties responsible for the maintenance of children eligible for such allowances follows:

DETAILS OF FAMILY ALLOWANCES PAYMENTS

Province in which recipients reside	1963-64			1962-63		
	Number of families March, 1964	Number of children March, 1964	Payments	Number of families March, 1963	Number of children March, 1963	Payments
			$			$
Newfoundland	67,635	209,180	16,747,021	66,657	207,120	16,562,083
Nova Scotia	105,754	271,336	21,790,679	106,018	271,476	21,838,772
Prince Edward Island	14,377	40,524	3,274,057	14,344	40,423	3,259,952
New Brunswick	82,711	237,093	19,198,184	83,272	239,507	19,340,514
Quebec	766,364	2,017,190	162,172,423	752,413	1,999,894	160,299,080
Ontario	949,955	2,209,982	175,544,730	939,314	2,172,643	172,711,354
Manitoba	133,105	321,413	25,727,440	132,937	319,564	25,523,719
Saskatchewan	131,240	333,051	26,650,259	131,066	331,394	26,539,801
Alberta	211,105	519,140	41,227,721	208,646	509,805	40,315,732
British Columbia	242,789	561,174	44,712,129	239,496	550,380	43,834,184
Northwest Territories	3,908	10,628	820,745	4,132	11,668	857,474
Yukon Territory	2,329	5,446	446,836	2,450	6,006	483,684
	2,711,272	6,736,157	538,312,224	2,680,745	6,659,880	531,566,349

STATEMENT OF PAYMENTS OF FAMILY ALLOWANCES FROM INCEPTION OF PROGRAM TO CLOSE OF 1963-64

	1945-46 to 1959-60	1960-61	1961-62	1962-63	1963-64	Total
	$	$	$	$	$	$
Newfoundland	135,246,039	15,960,416	16,336,849	16,562,083	16,747,021	200,852,408
Nova Scotia	245,127,401	21,241,829	21,623,655	21,838,772	21,790,679	331,622,336
Prince Edward Island	37,552,401	3,124,017	3,204,881	3,259,952	3,274,057	50,415,308
New Brunswick	214,189,823	18,877,745	19,222,615	19,340,514	19,198,184	290,828,881
Quebec	1,627,319,596	154,185,288	157,712,911	160,299,080	162,172,423	2,261,689,298
Ontario	1,540,120,317	162,610,724	168,442,100	172,711,354	175,544,730	2,219,429,225
Manitoba	263,945,121	24,384,595	25,065,334	25,523,719	25,727,440	364,646,209
Saskatchewan	303,322,341	25,848,509	26,313,109	26,539,801	26,650,259	408,674,019
Alberta	356,005,203	37,365,329	38,928,125	40,315,732	41,227,721	513,842,110
British Columbia	380,804,380	41,433,470	42,687,279	43,834,184	44,712,129	553,471,442
Northwest Territories and Yukon Territory	10,370,600	1,159,725	1,244,335	1,341,158	1,267,581	15,383,399
	5,114,003,222	506,191,647	520,781,193	531,566,349	538,312,224	7,210,854,635

Vote 60 Old age and unemployment assistance, blind persons and disabled persons allowances—Administration	**188,800**
Transfer from Department of Finance Vote 70 salaries etc.	**11,400**
	200,200
Expenditures	**$ 193,322**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 150,400				
	Transfer from Department of Finance Vote 70 salaries etc. 11,400				
		(1)	161,800	161,800	159,850
	Casuals and others and overtime	(1)	1,500	1,500	1,199
A	Oculists' services	(4)	15,500	15,500	15,492
	Travelling expenses—Staff	(5)	13,700	13,700	11,200
	Freight, express and cartage	(6)	50	50	10
	Telephones and telegrams	(8)	1,100	1,100	1,085
	Publications of acts, regulations and reports	(9)	2,850	3,750	2,167
	Office stationery, supplies and equipment	(11)	3,250	2,650	2,286
	Sundries	(22)	450	150	33
			$ 200,200	$ 200,200	$ 193,322

This vote was provided for the cost of carrying out the Federal Government's responsibility in connection with the Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Acts. This requires an examination of all decisions made by the provincial pension authorities, as well as an audit of the accounts submitted by the provinces.

A Medical fees of $500 or over were paid to: J A Barrette Montreal $547, C Cyr Montreal $899, J P Demers Montreal $890, F J Desmond Moncton NB $596, M Mercier Levis Que $1,320, P A Taillefer Montreal $1,206.

Old age assistance—Payment of federal share of assistance, Old Age Assistance Act, c. 199, R.S., as amended ..... **(26) $39,208,181**

The Act, as amended, makes provisions for federal contributions to the provinces of 50 per cent of not more than $65 per month towards assistance to people who have attained the age of 65 years and who fulfil the residence and income requirements specified in the Act. This rate was increased to $75 per month effective December 1, 1963. In order to qualify, an applicant must have resided in Canada for the 10 years immediately preceeding the date of the proposed commencement of assistance. Both the Act and the regulations under the Act make special provisions for persons who may have been absent during the 10 year period. The maximum income allowed in a year including assistance was at the following rates:

	To November 30, 1963	From December 1, 1963
Unmarried	$ 1,140	$ 1,260
Married	1,980	2,220
Married with blind spouse	2,340	2,580

Assistance is not payable to any person who is in receipt of an allowance under the Blind Persons Act, the Disabled Persons Act or the War Veterans' Allowance Act, or a pension under the Old Age Security Act.

Under the Act, the Provincial Government is required to enter into an agreement with the Federal Government. Subject to the provisions of the Act, a province may specify the minimum age of a recipient and any other conditions of eligibility set forth in the provincial law, the maximum assistance to be paid and the maximum amounts of allowable income.

All provinces and territories paid assistance at the maximum rates with no added conditions of eligibility until December 1, 1963, at which time all provinces and territories except Newfoundland, Prince Edward Island, Quebec and the Northwest Territories adopted the higher rates of assistance and of maximum allowable income. Those three provinces and the Northwest Territories continued throughout the year at the lower rates.

Blind persons allowances—Payment of federal share of allowances, Blind Persons Act, c. 17, R.S., as amended ..... **(26) $ 4,987,897**

The Act, as amended, makes provision for federal contributions to the provinces of 75 per cent of not more than $65 per month towards the payment of allowances to blind persons of 18 years of age or over who fulfil the residence and income requirements specified in the Act. This rate was increased to $75 per month effective December 1, 1963. The Act requires residence in Canada during the 10 years immediately preceding the date of the proposed commencement of the allowance, but makes special provision for persons who may have been absent from Canada during the 10 year period. The maximum income allowed in a year including allowance was at the following rates:

	To November 30, 1963	From December 1, 1963
Unmarried	$ 1,380	$ 1,500
Unmarried with a dependent child/children	1,860	1,980
Married	2,340	2,580
Married with blind spouse	2,460	2,700

An allowance for blindness is not payable to any person who is in receipt of assistance under the Old Age Assistance Act, an allowance under the Disabled Persons Act or the War Veterans' Allowance Act, a pension under the Old Age Security Act, or a pension in respect of blindness under the Pension Act.

Under the Act, the Provincial Government is required to enter into an agreement with the Federal Government. Subject to the conditions of the Act, a province may specify the maximum allowance to be paid, and the maximum amounts of allowable income. All provinces and territories paid assistance at the maximum rates until December 1, 1963 at which time all provinces and territories except Newfoundland, Prince Edward Island, Quebec and the Northwest Territories adopted the higher rates of allowances and of maximum allowable income. Those three provinces and the Northwest Territories continued throughout the year at the lower rates.

Disabled persons allowances—Payment of federal share of allowances, Disabled Persons Act, c. 55, 1953-54, as amended ..... **(26) $20,206,543**

The Act, as amended, makes provision for federal contributions to the provinces of 50 per cent of not more than $65 per month towards the payment of allowances to totally and permanently disabled persons of 18 years of age or over who fulfil the residence and income requirements and other conditions specified in the Act. This rate was increased to $75 per month effective December 1, 1963. The Act requires residence in Canada during the 10 years immediately preceding the date of the proposed commencement of the allowance, but makes special provision for persons who may have been absent from Canada during the 10 year period. The maximum income allowed in a year including allowance was at the following rates:

	To November 30, 1963	From December 1, 1963
Unmarried	$ 1,140	$ 1,260
Married	1,980	2,220
Married with blind spouse	2,340	2,580

Under the Act, the Provincial Government is required to enter into an agreement with the Federal Government. Subject to the provisions of the Act, a province may specify the maximum age of a recipient and any other conditions of eligibility set forth in the provincial law, the maximum allowance to be paid and the maximum amounts of allowable income.

All provinces and territories paid allowances at the maximum rates until December 1, 1963, at which time all provinces and territories except Newfoundland, Prince Edward Island, Quebec and the Northwest Territories adopted the higher rates of allowances and of maximum allowable income. Those three provinces and the Northwest Territories continued throughout the year at the lower rates.

A statement of federal expenditures by provinces in connection with assistance to the aged, the blind, and the disabled follows:

STATEMENT OF FEDERAL GOVERNMENT PAYMENTS IN CONNECTION WITH ASSISTANCE TO THE AGED, BLIND AND DISABLED FOR THE FISCAL YEAR 1963-64

Province	Contributions to provincial payments						Direct payments		Total
	Old age assistance		Blind persons allowances		Disabled persons allowances		Old age security		
	Number of recipients March, 1964	Contributions (65 years – Means test)	Number of recipients March, 1964	Contributions	Number of recipients March, 1964	Contributions	Number of pensioners March, 1964	*Payments	
		$		$		$		$	$
Newfoundland	5,081	1,945,021	436	246,924	1,586	587,092	18,477	15,376,636	18,155,673
Nova Scotia	5,509	2,084,088	775	468,866	3,108	1,229,805	44,424	37,064,310	40,847,069
Prince Edward Island	1,130	394,947	79	46,778	801	310,817	7,792	6,493,258	7,245,800
New Brunswick	5,447	2,121,388	679	418,037	2,141	859,995	32,592	27,247,149	30,646,569
Quebec	38,206	13,860,075	2,855	1,642,869	20,753	8,081,258	207,917	171,996,794	195,580,996
Ontario	25,197	9,134,698	1,902	1,045,329	15,938	6,182,921	352,004	292,547,196	308,910,144
Manitoba	5,436	2,105,940	383	230,264	1,518	615,287	58,850	48,874,928	51,826,419
Saskatchewan	5,549	2,151,490	406	246,010	1,657	669,042	60,587	50,751,909	53,818,451
Alberta	6,644	2,559,785	465	278,014	1,815	727,595	65,746	54,835,096	58,400,490
British Columbia	6,864	2,781,892	551	335,593	2,319	929,723	122,732	102,639,328	106,686,536
Northwest Territories	147	56,744	46	27,214	32	10,745	407	334,115	428,818
Yukon Territory	31	12,113	4	1,999	3	2,263	273	230,581	246,956
	105,241	39,208,181	8,581	4,987,897	51,671	20,206,543	971,801	808,391,300	872,793,921

*See the old age security fund under the schedule, Annuities, Insurance and Pension Accounts, in volume 1 of this report.

STATEMENT OF FEDERAL GOVERNMENT PAYMENTS IN CONNECTION WITH THE OLD AGE ASSISTANCE PROGRAM FROM INCEPTION TO CLOSE OF 1963-64

Province	1951-52 to 1959-60	1960-61	1961-62	1962-63	1963-64	Total
	$	$	$	$	$	$
Newfoundland	9,273,682	1,707,883	1,672,510	1,987,213	1,945,021	16,586,309
Nova Scotia	9,702,850	1,608,129	1,569,349	2,007,871	2,084,088	16,972,287
Prince Edward Island	994,054	216,870	248,608	375,350	394,947	2,229,829
New Brunswick	11,573,194	1,746,572	1,760,484	2,065,950	2,121,388	19,267,588
Quebec	66,689,788	10,977,319	10,896,302	13,793,745	13,860,075	116,217,229
Ontario	43,406,919	6,629,557	6,903,031	8,458,293	9,134,698	74,532,498
Manitoba	10,003,048	1,600,650	1,652,229	2,001,606	2,105,940	17,363,473
Saskatchewan	10,497,244	1,769,635	1,761,718	2,220,539	2,151,490	18,400,626
Alberta	11,216,179	2,008,821	2,000,899	2,523,720	2,559,785	20,309,404
British Columbia	15,783,057	2,332,521	2,283,927	2,675,208	2,781,892	25,856,605
Northwest Territories and Yukon Territory	241,059	59,439	61,528	69,562	68,857	500,445
	189,381,074	30,657,396	30,810,585	38,179,057	39,208,181	328,236,293

STATEMENT OF FEDERAL GOVERNMENT PAYMENTS IN CONNECTION WITH THE BLIND PERSONS ALLOWANCES PROGRAM FROM INCEPTION TO CLOSE OF 1963-64

Province	1951-52 to 1959-60	1960-61	1961-62	1962-63	1963-64	Total
	$	$	$	$	$	$
Newfoundland	1,200,013	208,131	208,816	247,377	246,924	2,111,261
Nova Scotia	2,397,268	380,911	386,325	450,275	468,866	4,083,645
Prince Edward Island	277,961	39,764	40,167	47,103	46,778	451,773
New Brunswick	2,397,434	341,686	349,237	410,317	418,037	3,916,711
Quebec	9,806,348	1,456,779	1,412,002	1,662,937	1,642,869	15,980,935
Ontario	5,650,226	840,964	836,687	992,300	1,045,329	9,365,506
Manitoba	1,340,044	187,226	188,335	214,163	230,264	2,160,032
Saskatchewan	1,264,492	196,185	193,308	240,693	246,010	2,140,688
Alberta	1,376,300	220,820	222,545	271,516	278,014	2,369,195
British Columbia	1,608,336	269,049	270,365	319,457	335,593	2,802,800
Northwest Territories and Yukon Territory	76,513	20,318	22,065	25,691	29,213	173,800
	27,394,935	4,161,833	4,129,852	4,881,829	4,987,897	45,556,346

STATEMENT OF FEDERAL GOVERNMENT PAYMENTS IN CONNECTION WITH THE DISABLED PERSONS ALLOWANCES PROGRAM FROM INCEPTION TO CLOSE OF 1963-64

Province	1954-55 to 1959-60	1960-61	1961-62	1962-63	1963-64	Total
	$	$	$	$	$	$
Newfoundland	1,139,148	389,073	413,676	532,852	587,092	3,061,841
Nova Scotia	2,435,874	847,957	908,644	1,113,882	1,229,805	6,536,162
Prince Edward Island	602,618	230,727	258,995	311,831	310,817	1,714,988
New Brunswick	2,062,137	633,555	668,392	791,069	859,995	5,015,148
Quebec	28,874,480	7,995,958	7,460,933	8,577,890	8,081,258	60,990,519
Ontario	13,822,832	4,163,398	4,503,239	5,537,215	6,182,921	34,209,605
Manitoba	1,461,061	455,373	477,943	577,685	615,287	3,587,349
Saskatchewan	1,542,336	464,153	489,505	630,838	669,042	3,795,874
Alberta	2,017,018	556,077	558,533	697,294	727,595	4,556,517
British Columbia	1,757,388	642,536	685,428	853,602	929,723	4,868,677
Northwest Territories and Yukon Territory	9,898	7,013	8,323	10,155	13,008	48,397
	55,724,790	16,385,820	16,433,611	19,634,313	20,206,543	128,385,077

STATEMENT OF PAYMENTS OF OLD AGE SECURITY FROM INCEPTION OF PROGRAM TO CLOSE OF 1963-64

Province	1951-52 to 1959-60	1960-61	1961-62	1962-63	1963-64	Total
	$	$	$	$	$	$
Newfoundland	70,367,932	11,354,705	11,947,626	14,013,832	15,376,636	123,060,731
Nova Scotia	171,154,289	27,610,488	28,895,584	33,817,492	37,064,310	298,542,163
Prince Edward Island	30,833,968	4,944,372	5,151,999	5,962,922	6,493,258	53,386,519
New Brunswick	123,754,248	20,350,402	21,291,111	24,858,331	27,247,149	217,501,241
Quebec	726,471,353	124,321,715	131,711,372	155,359,915	171,996,794	1,309,861,149
Ontario	1,262,463,657	214,625,682	226,065,413	265,742,644	292,547,196	2,261,444,592
Manitoba	207,016,151	36,088,676	38,085,361	44,617,405	48,874,928	374,682,521
Saskatchewan	211,248,184	37,572,791	39,621,029	46,334,646	50,751,909	385,528,559
Alberta	216,390,246	39,688,023	42,276,129	49,787,140	54,835,096	402,976,634
British Columbia	422,589,791	75,451,417	79,622,315	93,362,860	102,639,328	773,665,711
Northwest Territories and Yukon Territory	2,450,611	405,012	439,865	524,445	564,696	4,384,629
	3,444,740,430	592,413,283	625,107,804	734,381,632	808,391,300	6,205,034,449

Unemployment assistance—Payment of federal share of assistance—Unemployment Assistance Act, c. 26, 1956, as amended ..... (26) $ 107,370,707

The Act, as amended, authorized the Federal Government to enter into an agreement with any province to provide for a federal contribution of 50 per cent of all unemployment assistance granted by a province or by a municipality.

The conditions under which payment is granted and the rates of assistance are determined by the province or municipality. Expenditures for both employable and unemployable persons may be included and the costs of maintaining persons in homes for special care, such as homes for the aged and nursing homes, are considered as shareable.

Agreements have been entered into with all the provinces and the two territories.

STATEMENT OF FEDERAL GOVERNMENT PAYMENTS IN CONNECTION WITH THE UNEMPLOYMENT ASSISTANCE PROGRAM FROM INCEPTION TO CLOSE OF 1963–64

Province	1956–57 to 1959–60	1960–61	1961–62	1962–63	1963–64	Total
	$	$	$	$	$	$
Newfoundland	10,897,550	2,832,548	4,416,941	4,303,261	4,512,494	26,962,794
Nova Scotia	978,543	1,609,453	1,743,481	1,585,043	1,790,832	7,707,352
Prince Edward Island	362,902	110,952	156,986	194,140	400,033	1,225,013
New Brunswick	602,948	1,396,475	1,371,210	1,607,089	1,925,353	6,903,075
Quebec	7,790,530	14,164,526	38,222,198	33,579,397	39,439,412	133,196,063
Ontario	25,489,547	12,916,311	16,989,890	23,794,175	24,488,546	103,678,469
Manitoba	5,540,506	3,276,825	4,233,857	4,624,409	5,774,194	23,449,791
Saskatchewan	4,541,580	2,269,710	4,175,595	4,557,846	4,641,398	20,186,129
Alberta	3,930,127	2,555,920	4,217,027	6,202,193	7,979,968	24,885,235
British Columbia	20,079,606	10,313,342	16,424,969	15,940,386	16,262,734	79,021,037
Northwest Territories and Yukon Territory	33,418	74,023	76,383	88,688	155,743	428,255
	80,247,257	51,520,085	92,028,537	96,476,627	107,370,707	427,643,213

Vote 61 Fitness and amateur sport—Administration 124,100
Expenditures ..... $ 94,680

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	79,200	81,300	81,131
Casuals and others and overtime	(1)	1,500	1,500	282
Professional and special services	(4)	15,000	13,100	600
Travelling expenses—Staff	(5)	15,000	15,000	6,085
Freight, express and cartage	(6)	1,000	1,000	193
Postage	(7)	200	200	16
Telephones and telegrams	(8)	2,700	2,700	2,044
Office stationery, supplies and equipment	(11)	6,500	6,300	4,107
Sundries	(22)	3,000	3,000	222
		$ 124,100	$ 124,100	$ 94,680

This vote was provided for the salaries and other operating expenses under the Fitness and Amateur Sport Act. All other expenses relating to the Fitness and Amateur Sport program were charged to the statutory item.

Fitness and amateur sport—Payments—Fitness and Amateur Sport Act, c. 59, 1960-61 ..... **(20) $ 1,549,824**

The Act authorized the establishment of the National Advisory Council on Fitness and Amateur Sport, and provided for payments up to $5,000,000 in any one fiscal year for the purpose of encouraging, promoting and developing fitness and amateur sport in Canada, under certain conditions specified in the Act.

Expenditures included an ex gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Expenses incurred as a result of death of husband in Paris, France		
Mrs. Lucien Plante	P.C. 1963-6/1665 Nov. 14, 1963	$ 1,001

K P Farmer, chairman, National Advisory Council on Fitness and Amateur Sport, received $1,950 under authority of P.C. 1962-13/89, January 25, 1962.

D Scott, Ottawa, received $4,802 for advertising and public relations. Travelling expenses of $500 or over were paid to: K P Farmer Montreal $605; R D Freeze Calgary Alta $813; T Hettinger Dusseldorf Germany $879; W C T Josenhans Halifax $564; A R Lind Edinburgh Scotland $663; M L Van Vliet Edmonton $675; H Wintrebert Saint Maur France $859.

Grants authorized by various Orders in Council were made as follows:

Federal-Provincial program		
Newfoundland	22,333	
Nova Scotia	29,998	
Prince Edward Island	9,100	
New Brunswick	27,496	
Ontario	25,000	
Manitoba	64,185	
Saskatchewan	7,500	
Alberta	41,544	
British Columbia	11,066	
Northwest Territories	7,331	
Yukon Territory	3,365	
		248,918
Graduate scholarships and fellowships		135,901
Grants to organizations		1,003,196
Research grants		
University of Alberta	10,881	
University of Montreal	2,283	
University of Ottawa	3,637	
University of Saskatchewan	24,978	
University of Western Ontario	1,409	
		43,188
		$ 1,431,203

Vote 62 National welfare grants—Administration **72,900**
Expenditures ..... **$ 25,886**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	49,700	49,700	20,993
Casuals and others and overtime	(1)	1,500	1,500	4
Professional and special services	(4)	3,500	3,500	
Travelling expenses—Staff	(5)	8,500	8,500	2,039
Telephones and telegrams	(8)	1,200	1,200	482
Educational and informational publications	(9)	500	500	453
Office stationery, supplies and equipment	(11)	4,000	4,000	1,801
Travelling expenses—Other than staff	(22)	3,500	3,500	99
Sundries	(22)	500	500	15
		$ 72,900	$ 72,900	$ 25,886

This vote was provided for the salaries and other operating expenses under the national welfare grants program and the provision of consultative services associated with the program.

Vote 63 National welfare grants—To authorize, on terms and conditions approved by the Governor in Council, national welfare grants to provinces and welfare agencies including schools of social work, and to individuals in the form of scholarships and fellowships **500,000**
Expenditures ..... **$ 342,770**

		Estimates	Allotments	Expenditures
General welfare and professional training grants	(20)	450,000	425,000	284,818
Welfare research grants	(20)	50,000	75,000	57,952
		$ 500,000	$ 500,000	$ 342,770

This vote was provided for the cost of a program in the welfare field, consisting of:

(*a*) General welfare and professional training grants, to assist the provinces and welfare agencies to carry out demonstration and other projects related to the means of improving welfare administration, the development and co-ordinating services and projects for strengthening and extending welfare services, to asist and encourage the output of social workers from schools of social work and to assist and encourage staff training and other projects designed to increase the number of qualified personnel employed in welfare agencies.

(*b*) Welfare research grants, to assist the provinces and welfare agencies in carrying out surveys, studies, and research projects related to welfare problems and welfare administration.

A statement of expenditures under the National Welfare Grants program follows:

EXPENDITURE UNDER THE NATIONAL WELFARE GRANTS PROGRAM

Province	Research	Bursaries	Fellowships and scholarships	Training grants	Teaching and field instruction	Staff develop-ment	Welfare services	Total
	$	$	$	$	$	$	$	$
Newfoundland		600		3,579		5,173		9,352
Nova Scotia	1,667			8,109	5,522	4,961		20,259
New Brunswick	560	2,474		2,087		4,798		9,919
Quebec			5,858					5,858
Ontario	32,174*	13,889	32,189	1,514	37,545	15,545	21,005	153,861
Manitoba		2,325	1,328	12,865	16,817			33,335
Saskatchewan	6,876	5,389		9,622				21,887
Alberta			2,009	5,585		3,779	9,379	20,752
British Columbia	16,675*	500	16,281	1,460	13,476	3,383	14,402	66,177
Yukon Territory				1,370				1,370
Total	57,952	25,177	57,665	46,191	73,360	37,639	44,786	342,770

*This included payments made to schools of social work and to voluntary agencies located in the province.

GENERAL

Vote 65 Grants to health and welfare and related organizations, as detailed in the Estimates **267,500**
Expenditures ..... **$ 267,500**

	Estimates	Allotments	Expenditures
Canadian Mental Health Association	15,000	15,000	15,000
Health League of Canada	15,000	15,000	15,000
Canadian Public Health Association	7,500	7,500	7,500

	Estimates	Allotments	Expenditures
Canadian National Institute for the Blind	55,000	55,000	55 000
L'Association Canadienne Française des Aveugles	6,000	6,000	6,000
L'Institut Nazareth de Montreal	4,050	4,050	4,050
Montreal Association for the Blind	4,050	4,050	4,050
Canadian Tuberculosis Association	20,250	20,250	20,250
Victorian Order of Nurses	20,000	20,000	20,000
St. John Ambulance Association	15,000	15,000	15,000
Canadian Red Cross Society	10,000	10,000	10,000
Canadian Paraplegic Association	15,000	15,000	15,000
Canadian Association for Retarded Children	5,000	5,000	5,000
Commonwealth Council of the Royal Life Saving Society	1,400	1,400	1,400
Canadian Highway Safety Council	25,000	25,000	25,000
Canadian Welfare Council	42,500	42,500	42,500
Canadian Rehabilitation Council	7,000	7,000	7,000
(20)	$ 267,750	$ 267,750	$ 267,750

Vote 70 Emergency health, welfare and training services **4,799,000**
Transfer from Department of Finance Vote 70 salaries etc. **37,800**

4,836,800
***Less*—Transfer to Emergency Measures Organization** **946,340**

3,890,460
Expenditures ..... **$ 3,228,250**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 838,000			
	Transfer from Department of Finance Vote 70 salaries etc.	37,800			
		(1)	875,800	478,600	477,671
	Casuals and others and overtime	(1)	24,000	4,000	2,292
	Allowances	(2)	4,000		
	Professional and special services	(4)	44,500	17,500	6,414
	Travelling expenses—Staff	(5)	51,875	40,375	33,391
	Freight, express and cartage	(6)	83,000	66,800	33,496
	Postage	(7)	850	550	102
	Telephones and telegrams	(8)	12,850	5,950	5,626
	Educational and informational publications	(9)	55,575	53,575	15,270
	Educational and informational material other than publications	(10)	34,655	28,755	23,884
	Office stationery, supplies, equipment and furnishings	(11)	16,245	7,595	6,978
A	Materials and supplies	(12)	3,244,850	3,137,650	2,607,530
	Construction or acquisition of buildings	(13)	1,000		
	Repairs and upkeep of buildings and works	(14)	48,900		
	Rental of buildings	(15)	35,000	25,500	
	Acquisition of equipment	(16)	49,300	15,000	9,077
	Repairs and upkeep of equipment	(17)	18,000	1,000	267
	Municipal or public utility services	(19)	23,000		
	Travelling expenses—Other than staff	(22)	207,000	7,000	5,713
	Sundries	(22)	6,400	610	539
			4,836,800	3,890,460	3,228,250
	Less—Transfer to Emergency Measures Organization re: Civil Defence College, Arnprior under authority of T.B. 627432, June 11, 1964		946,340		
			$ 3,890,460	$ 3,890,460	$ 3,228,250

This vote was provided for the cost of those civil defence functions which relate to emergency health and welfare services.

Educational leave without pay was granted to J C Wood for the period June 10 to August 17 under authority of section 73 of the Civil Service Regulations.

A distribution of expenditures by services, etc., follows:

Emergency health	2,949,992
Emergency welfare	264,155
Information	14,103
	$ 3,228,250

A Included the purchase of medical supplies $2,564,404; training supplies $25,329.

Refunds of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 934

The above amount represented refunds under section 19 of the Act.

Exchequer Court Awards, Exchequer Court Act, c. 98, R.S., as amended ..... (22) $ 5,138

Hevesy Surgical Supply Company Ltd and J Drouin were awarded $4,435 for payment of the judgment and $703 for related costs (Authority Court No. 159872, April 18, 1963).

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 700

Statement of Expenditures by Standard Objects

	Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1) Civil salaries and wages	23,917,332	23,520,789	22,295,580
(2) Civilian allowances	1,046,986	999,636	977,359
(4) Professional and special services	8,457,450	8,405,472	7,890,011
(5) Travelling and removal expenses	1,289,305	1,085,999	1,040,211
(6) Freight, express and cartage	235,025	190,859	181,875
(7) Postage	118,925	90,328	103,623
(8) Telephones, telegrams and other communication services	230,650	260,926	194,068
(9) Publication of departmental reports and other material	309,420	217,379	271,193
(10) Exhibits, advertising, films, broadcasting and displays	106,560	95,851	97,563
(11) Office stationery, supplies, equipment and furnishings	437,955	439,473	398,994
(12) Materials and supplies	6,789,860	6,226,281	5,846,224
Buildings and works, including land—			
(13) Construction or acquisition	1,725,600	1,511,883	1,256,656
(14) Repairs and upkeep	202,000	209,684	237,629
(15) Rentals	131,000	91,295	88,513
Equipment—			
(16) Construction or acquisition	931,130	821,505	711,376
(17) Repairs and upkeep	155,490	152,278	141,303
(18) Rentals	2,100	408	941
(19) Municipal or public utility services	430,500	431,914	395,369
(20) Contributions, grants, subsidies, etc., not included elsewhere	2,617,574	2,460,344	1,416,194
(21) Pensions, superannuation and other benefits	700	700	
(22) All other expenditures (other than special categories)	1,436,742	1,316,853	1,197,260
SPECIAL CATEGORIES			
(25) Family allowances payments	538,312,224	538,312,224	531,566,349
(26) Old age assistance, blind persons and disabled persons allowances, and unemployment assistance	171,773,328	171,773,328	159,171,825
(30) General health and hospital construction grants	53,000,001	52,994,953	50,295,363
(30) Contributions to provinces re hospital insurance and diagnostic services	392,244,235	392,244,235	336,672,778
Total	$1,205,902,092	$1,203,854,597	$1,122,448,257

Payment of Damage Claims

Particulars and payee	Authority	Amount
Collision damage to motor vehicle by government-owned vehicle in Montreal on August 30, 1963, charged to Vote 45.		
Smith-Anderson Co	Department of Justice ruling October 9, 1963	1,065
Sundry claims, each under $1,000 (8)		887
		$ 1,952

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Return on investments	44 31	
B	Privileges, licences and permits	315,298 97	322,464 96
C	Proceeds from sales	147,060 30	148,362 79
D	Services and service fees	4,403,434 71	4,271,083 82
E	Refunds of previous years' expenditure	456,467 09	810,789 58
F	Miscellaneous	62,542 35	59,607 96
	Total	$5,384,847 73	$5,612,309 11

Details

Non-Tax Revenue—			
A	Return on investments: Interest on loans to employees		44
B	Privileges, licences and permits: Food and drugs $7,305; narcotic drugs $10,152; rentals, Medical Services $293,736; sundries $4,106		315,299
C	Proceeds from sales: Meals, Medical Services $133,268; handicrafts $13,653; sundries $139		147,060
D	Services and service fees:		
	Tonnage duties: Newfoundland $18,380, Nova Scotia $79,102, Prince Edward Island $1,800, New Brunswick $41,849, Quebec $275,943, Manitoba $3,618, British Columbia $195,838	616,530	
	Tonnage duties are levied on ships arriving at Canadian ports, except ships owned or operated by any department of the Government of Canada. Sick mariners employed on board and belonging to ships on which such duties have been paid are provided gratuitous medical and surgical treament.		
	Film monitoring services	45,164	
	Glasses and dentures for Indians and Eskimos	9,768	
	Heat, power, water and sewer services	68,193	
	Hospitalization (other than Indians) in Medical Services hospitals	195,820	
	Professional services including out-patient care	220,309	
	Receipts re public health services	166,865	
	Reimbursement by provinces in connection with hospital plans for treatment of Indians in Federal Government hospitals	3,079,822	
	Sundries	964	
			4,403,435
E	Refunds of previous years' expenditure:		
	Refunds in respect of general health and hospital construction grants: Newfoundland $3,917, Nova Scotia $12,398, Prince Edward Island $2,545, New Brunswick $7,547, Quebec $262,801, Ontario $28,438, Manitoba $7,557, Saskatchewan $6,660, Alberta $8,166, British Columbia $43,621, Northwest Territories $92	383,742	
	Sundries	72,725	
			456,467

F	Miscellaneous:		
	Fines and forfeitures: Food and drugs $26,534, other $550	27,084	
	Sundries	35,459	
			62,543
	Total		$ 5,384,848

Certified correct.

G. D. W. CAMERON,
Deputy Minister of National Health.

JOSEPH W. WILLARD,
Deputy Minister of Welfare.

Comparative Statement of Accounts Receivable at March 31

			1964	1963
	Current year—			
	General health grants		86,787	71,249
	Old age assistance overpayments	233,097		
	Less: Provincial share (50%)	116,549		
			116,548	136,581
	Blind persons allowances overpayments	1,212		
	Less: Provincial share (25%)	303		
			909	1,664
	Disabled persons allowances overpayments	111		
	Less: Provincial share (50%)	55		
			56	196
	Unemployment assistance		112,118	
	Medical services hospitals			
	Provincial hospital plans	792,361		
A	*Less:* Provincial share (approx. 50%)	396,181		
			396,180	232,633
	Other receivables		286,673	237,053
	Sundries		50,855	19,368
	Previous years—			
	Collectible			
	General health grants		155,535	216,929
	Family allowances overpayments		100,797	99,829
	Old age security overpayments		21,036	21,176
	Sundries		3,345	6,881
	Uncollectible			
	Family allowances overpayments		97,241	155,157
	Old age security overpayments		41,383	37,214
	Sundries		186	680
			$ 1,469,649	$ 1,236,610

A To be claimed by the provinces from the federal government under the Hospital Insurance and Diagnostic Services Act.

During the year, 4,140 items amounting to $80,229 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix

NATIONAL HEALTH AND WELFARE

Statement of Operating Costs and Revenues of Departmental Hospitals for the year ended March 31, 1964

Operating Costs			
Salaries, wages and allowances		$ 7,853,609	
Medical and hospital supplies		487,324	
Food		854,568	
Fuel		428,762	
Repairs of buildings and equipment		197,883	
Other expenditures		973,452	
			10,795,598
Revenues			
Reimbursement by provinces for treatment of Indians		3,079,822	
Hospitalization for other than Indians		195,820	
Other receipts—meals, rentals, etc.		286,389	
Total cash receipts		3,562,031	
Accounts receivable—March 31, 1964	$ 682,853		
March 31, 1963	469,686		
		213,167	
			3,775,198
			$ 7,020,400

NOTE—1. The operating costs as shown above do not include or reflect administrative costs other than those directly associated with the hospitals, variations in inventories as between the beginning and ending of the fiscal year, similar variations with respect to accounts payable, or indirect costs not readily available.

2. A substantial portion of the net operating costs is attributable to a fairly large number of tuberculosis patients and custodial care patients.

3. A statement of operating costs and revenues by hospital is included under Vote 30 in this section.

Statement of Operating Costs and Revenues of Sick Mariners' Service for the year ended March 31, 1964

Operating Costs		
Salaries and wages	$ 219,572	
Professional and special services	627,394	
Drugs and other materials and supplies	172,890	
Other expenditures	17,774	
		1,037,630
Revenues		
Tonnage duties		616,530
Net operating costs		$ 421,100

NOTE—1. The operating costs as shown above do not include or reflect administrative costs other than those directly associated with providing the service, variations in inventories as between the beginning and ending of the fiscal year, similar variations with respect to accounts payable, or indirect costs not readily available.

2. The tonnage duties are levied on all ships arriving at Canadian ports except those owned or operated by any department of the Government of Canada. Sick mariners employed on ships that have paid tonnage duties are provided gratuitous medical and surgical treatment.

1963-64

PUBLIC ACCOUNTS

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NATIONAL RESEARCH COUNCIL INCLUDING THE MEDICAL RESEARCH COUNCIL

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Details of

EXPENDITURES AND REVENUES

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NATIONAL RESEARCH COUNCIL INCLUDING THE MEDICAL RESEARCH COUNCIL

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
29·2	1	Salaries and other expenses	41,341,300 00	41,324,305 67	37,493,556 82
29·4	5	Construction or acquisition of buildings, works, land and equipment	4,368,500 00	4,331,862 81	2,565,852 06
29·6	10	Assistance towards research in industry	2,400,000 00	1,603,604 58	537,318 02
		Total	$48,109,800 00	$47,259,773 06	$40,596,726 90

Vote 1 Salaries and other expenses **40,725,200**
Transfer from Department of Finance Vote 70 salaries etc. **616,100**

41,341,300

Expenditures **$41,324,306**

			Estimates	Allotments	Expenditures
A	Continuing establishment $15,445,500				
	Transfer from Department of Finance Vote 70 salaries etc. 584,333				
		(1)	16,029,833	16,085,802	16,085,802
	Casuals and others and overtime ..... $ 3,277,500				
	Transfer from Department of Finance Vote 70 salaries etc. 31,767				
		(1)	3,309,267	3,293,833	3,276,839
			19,339,100	19,379,635	19,362,641
	Less—Salaries of plant engineering services and mechanical engineering (workshops) which are paid from charges made to laboratory divisions for services rendered ..	(34)	465,000	505,535	505,535
			18,874,100	18,874,100	18,857,106
B	Allowances	(2)	75,000	80,771	80,771
C	Professional and special services	(4)	803,000	752,582	752,581
	Travelling and removal expenses	(5)	429,000	388,683	388,682
	Freight, express and cartage	(6)	81,000	52,084	52,084
	Postage	(7)	38,000	36,008	36,007
	Telephones and telegrams	(8)	121,200	117,781	117,781
	Publication of scientific journals and other material	(9)	500,040	582,380	582,380
	Exhibits, advertising, films, broadcasting and displays	(10)	60,800	41,721	41,721
	Office stationery, supplies and equipment	(11)	318,700	500,521	500,520
	Library books and periodicals	(11)	141,500	240,751	240,751

			Estimates	Allotments	Expenditures
D	Materials and supplies	(12)	2,469,347	2,157,787	2,157,786
	Expendable research equipment	(12)	2,241,584	2,459,249	2,459,248
	Repairs and upkeep of buildings and works	(14)	278,200	330,015	330,014
	Repairs and upkeep of equipment	(17)	427,500	370,293	370,293
	Municipal or public utility services	(19)	539,600	581,864	581,864
E	Scholarships and grants in aid of research—Science and engineering	(20)	12,250,000	12,588,832	12,588,832
F	Scholarships and grants in aid of research—Medical	(20)	5,100,000	5,100,000	5,100,000
	Grant to the Royal Society of Canada	(20)	17,000	17,000	17,000
G	Sundries and contingencies	(22)	146,000	99,576	99,575
			44,911,571	45,371,998	45,354,996
H	*Less*—Estimated transfer from revenue	(34)	3,570,271	4,030,698	4,030,690
			$41,341,300	$41,341,300	$41,324,306

Educational leave was granted by the Council to the following employees for the periods shown: at fractional pay—M Collins Sept. 9 to Mar. 31, S Wolf Sept. 23 to Mar. 31; at half pay—L Birta Apr. 1 to 30, M Bozozuk Sept. 23 to Mar. 31, D Brown Sept. 19 to Mar. 31, L J Cloutier Oct. 9 to Mar. 31, J E Feir Apr. 1 to Mar. 31, A Hendry Apr. 1 to May 12, A S Krausz Apr. 1 to Dec. 31, E Petersen Sept. 30 to Mar. 31, J R Sasaki Apr. 1 to Sept. 30, F J Simpson Feb. 1 to Mar. 31, B G Whitford Apr. 1 to Mar. 31.

A Payment of National Research Laboratories (Post-Doctorate) Fellowships valued at $4,000 (single) and $5,000 (married) per annum were made from this allotment on a monthly basis. The positions are provided for in the Estimates.

B Allowances included those paid to foreign service officers administrative staff at National Research Council offices in London, Paris, The Hague and Washington.

C Expenditures included: protective services—$249,966 paid to Canadian Corps of Commissionaires (including $10,532 charged to the Department of National Defence Vote 60); fees for consulting services—$28,439 including $6,017 paid to Robert Anderson Associates Limited Ottawa, $1,000 to Z Kecki Warsaw Poland, $1,320 to S R Kent Ajax Ont, $1,419 to G Lansraux Ottawa, $2,789 to K Misek Prague Czechoslovakia, $2,925 to R L Rosenberg Fredericton, $4,144 to L Salter Crawford Indiana USA, $1,250 to F H Underhill Ottawa, $7,000 to E G Young Halifax; fees for technical services—$229,716 including $191,591 paid to ITT Canada Limited Montreal; fees for computation services—$14,039 including $2,278 to Government of Canada—Department of Trade & Commerce; $552 paid to Carleton University Ottawa, $4,210 to K C S Limited Toronto, $557 to University of Ottawa, $1,643 to University of Toronto; research contracts and specifications—$52,696 consisting of $11,217 to University of British Columbia Vancouver, $4,950 to McGill University Montreal, $8,000 to Ontario Research Foundation Toronto, $13,902 to Queen's University Kingston Ont, $13,133 to University of Toronto Toronto. Contracts were entered into with the Research Councils of the following provinces for certain functions formerly performed by the Technical Information Services of the National Research Council: Alberta $33,500, British Columbia $32,500, New Brunswick $6,500, Nova Scotia $20,000, Ontario $62,500, Saskatchewan $32,500.

D Expenditures included: building supplies $65,752, chemicals and glassware $495,221, coal $156,853, electrical and radio supplies $482,434, fuels, lubricants, oil and grease $112,136, metal supplies $146,246, photographic supplies $63,242, plumbing and air conditioning supplies $17,735, tools and machine parts $281,274.

E Expenditures under this program consisted of: scholarships and fellowships $2,423,071 (including an amount of $93,860 covering travel entitlements in respect of National Research Laboratories Fellowships paid from the salaries allotment), grants in aid of university research $9,700,307, associate committees' administrative expenses, international affiliations and special activities $465,454.

F Expenditures under the extramural program of the Medical Research Council during the year 1963-64 consisted of: postdoctoral fellowships $425,918, full-time associateships $410,987, full-time scholarships $100,725, summer scholarships $24,000, grants in aid of university research $4,112,175, associate committee's administrative expenses, honoraria of visiting scientists, and special activities $26,196.

G The following persons served without salary but received living allowances at the rate of $45 per diem: R W Begg $563, L P Bonneau $585, L P Bouthillier $360, G M Brown $743, A L Chute $810, M Darrach $180, J Doupe $180, H E Duckworth $990, C Fortier $675, F A Forward $1,058, R Gaudry $495, R Gingras $158, H E Gunning $810, K Hare $405, R C Harrison $675, F R Hayes $450, G Krotkov $360, P Lorrain $450, J A McCarter $788, R W Reed $653, R J Rossiter $743, J W T Spinks $698, H E Taylor $653, R J Uffen $675, J T Wilson $1,013.

Travelling expenses of $500 or over were paid to: R W Begg $641, F A Forward $1,052, H E Gunning $949, R C Harrison $676, J W T Spinks $1,194, H E Taylor $963.

Other expenses included: rental of buildings and works $15,497, rental of equipment $4,399, travel—other than council employees $64,542.

H An amount of $4,030,690 was transferred from the special fund (see under schedule, Deposit and Trust in Volume I of this report) and credited hereto to offset expenditures.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Applied biology	1,055,053	1,054,203
Prairie regional laboratory	798,354	794,980
Building research	2,016,833	2,016,833
Pure chemistry	1,084,679	1,083,923
Communications branch	330,065	329,529
Information branch	1,341,975	1,341,975
Mechanical engineering	3,140,700	3,140,700
National aeronautical establishment	1,823,700	1,823,317
Pure physics	1,320,800	1,320,800
Plant engineering services	1,730,225	1,730,225
Radio and electrical engineering	3,622,868	3,622,868
Space research	295,000	295,000
Atlantic regional laboratory	524,275	524,275
Applied chemistry	1,355,870	1,355,870
Executive offices, administration and patent services	1,989,859	1,978,764
Awards and committee services	12,096,200	12,096,200
Medical research council	5,157,751	5,157,751
Applied physics	1,656,959	1,656,959
Radiation biology	134	134
	$41,341,300	$41,324,306

Vote 5 Construction or acquisition of buildings, works, land and equipment 3,243,500
Vote 5e 1,125,000

4,368,500

Expenditures ..... $ 4,331,863

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works	(13)	4,132,800		
Ottawa				
National aeronautical establishment, high speed wind tunnel			414,150	401,967

Prior to 1958-59, this project was included under the Department of National Defence. From that time to the end of the fiscal year 1962-63 expenditures were shared equally between that Department and the National Research Council. Expenditures to date were $9,211,736 including $4,825,728 charged to the Department of National Defence.

Contract (1958-59): Canadian Vickers Ltd for supply and erection of supersonic nozzles and jack station $1,103,209 (T.B. 621808, February 21, 1964 and T.B. 623656, March 26, 1964 authorized additional costs of $85,223) expenditures $85,223, to date $1,103,209 (final) (amends reporting in Public Accounts, 1961-62).

Contract (1957-58): Horton Steel Works Ltd for supply and erection of air storage system $447,756 (T.B. 623301, March 26, 1964 authorized additional costs of $23,686) expenditures $23,686, to date $447,756 (final) (amends reporting in Public Accounts, 1961-62).

Contract (1959-60): Marine Industries Ltd for supply and erection of a complete pressure control valve, $183,516 (T.B. 621808, February 21, 1964 authorized additional costs of $4,241) expenditures $4,241, to date $183,516 (final) (amends reporting in Public Accounts, 1961-62).

Contract (1959-60): Sirotek Construction Ltd for construction of buildings and mechanical equipment, $1,410,390 (T.B. 622957, March 19, 1964 authorized additional costs of $45,634) expenditures $45,634, to date $1,410,390 (final).

	Estimates	Allotments	Expenditures
Contract (1959-60): Sorel Industries (1959) Ltd for supply and erection of a complete variable diffuser, $943,176, expenditures $189,434, to date, $929,955. (T.B. 621808, February 21, 1964 authorized an increase of $202,655, to provide for additional costs, which was only partly paid in 1963-64).			
Expenditures included an amount of $51,976 for furniture and equipment.			
Improvement to aerodynamics laboratory and equipment		153,050	129,311
Structures building and equipment		1,300	880
Cosmic Ray Out Stations and equipment		45,025	45,008
Contract: Lacey Construction Ltd for construction of Neutron Monitor Bldg at Churchill Man $20,733, expenditures $20,200, including holdbacks $3,865.			
*Contract: Poole Construction Company Limited for construction of Cosmic Ray Laboratory Bldg at Inuvik N W T $24,713, expenditures $24,713 (final).			
Lake Traverse Ont			
Algonquin radio laboratory and equipment		1,252,075	1,252,025
Expenditures to date on this project were $2,765,494.			
Contract: Dominion Bridge Company Limited for construction of a 150′ diameter radio telescope $3,542,924, expenditures $1,057,760, including holdbacks $105,776.			
Contract: Ontario Hydro Electric Commission to cover capital cost of providing electric power $303,300, expenditures $558, to date $293,538.			
Contract: Pollock & Taylor Construction Company Ltd for construction of a solar patrol receiver building $7,170, expenditures $7,170 including holdbacks $609.			
Contract: R. G. Reinke Sons (*a*) application of interior finish to tower base of 150′ radio telescope, $49,650, expenditures $48,650 including holdbacks $1,000; (*b*) to insulate, finish interior and provide heating system in existing garage $9,500, expenditures $760, to date $9,500 (final); (*c*) construction of concrete bases and electrical and heating modifications $128,950, expenditures $3,895, to date $128,950 (final).			
Architect's fees: Freeman Fox and Partners London Eng, for the design, drawings and specifications for tender and contract purposes of a precision radio telescope $208,684, expenditures $77,324, to date $208,684.			
Expenditures included an amount of $55,286, for equipment.			
Atlantic Regional Laboratory new wing and equipment		365	365
Ottawa			
Administration building and equipment		1,884,010	1,883,965
Expenditures to date on this project were $2,204,597.			
*Contract: Angus Robertson Ltd for construction of building $2,946,205, expenditures $1,833,595, to date $2,033,005 including holdbacks $9,636.			
*Architect's fees: Meadowcraft & MacKay Montreal expenditures $43,311, to date $146,680.			
Applied physics building and equipment		33,950	33,927
*Architect's fees: Dobush and Stewart Montreal expenditures $4,489, to date $183,127.			
Expenditures included an amount of $15,243 for equipment.			
Alterations and extensions		356,100	356,063
Ottawa			
Contract: Andrews Brothers Construction Ottawa Limited for finishings to interior of building M4 extension $5,084, expenditures $1,546, to date $5,084 (final).			
Contract: Canadian Pacific Railway Company Smiths Falls Ont for installing of phase 1 of railway spur at Uplands Ont $18,400, expenditures $18,400.			

		Estimates	Allotments	Expenditures
Contract: Hugh M Grant Ltd Ottawa for dismantling 118 foot wood tower at Metcalfe Road $6,840, expenditures $6,840 (final).				
Architect's fees: Adjeleian-Goodkey-Weedmark & Associates Ltd Ottawa for preparation of drawings and specifications for a new deadweight proving machine $6,095, expenditures $6,095. Dobush and Stewart Montreal expenditures $175, to date $13,860.				
Expenditures included $21,092 for equipment.				
Halifax				
Contract: Urban Construction Ltd Dartmouth NS for supplying and installing laboratory bench and fume hood, three fume cabinets and one glass cabinet at Atlantic Regional Laboratory $6,620, expenditures $6,620 (final).				
Total construction or acquisition, etc.		*4,132,800*	*4,140,025*	*4,103,511*
Acquisition of equipment	(16)	235,700	228,475	228,352
Included $171,974 for communications equipment.				
		$ 4,368,500	$ 4,368,500	$ 4,331,863

*Awarded through the Department of Public Works.

Vote 10 Assistance towards Research in Industry		**1,900,000**
Vote 10a		**500,000**
		2,400,000
Expenditures	**(20)**	**$ 1,603,605**

This vote was provided to stimulate interest of Canadian industry in research and development and to promote the establishment of new industrial research facilities and the expansion of existing facilities across Canada.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	19,339,100	19,362,641	19,143,446
(2)	Civilian allowances	75,000	80,771	71,507
(4)	Professional and special services	803,000	752,581	685,504
(5)	Travelling and removal expenses	429,000	388,682	396,743
(6)	Freight, express and cartage	81,000	52,084	50,337
(7)	Postage	38,000	36,007	32,436
(8)	Telephones, telegrams and other communication services	121,200	117,781	47,605
(9)	Publication of departmental reports and other material	500,040	582,380	571,343
(10)	Exhibits, advertising, films, broadcasting and displays	60,800	41,721	63,618
(11)	Office stationery, supplies, equipment and furnishings	460,200	741,271	735,201
(12)	Materials and supplies	4,710,931	4,617,034	4,378,936
	Buildings and works, including land—			
(13)	Construction or acquisition	4,132,800	4,103,511	1,927,486
(14)	Repairs and upkeep	278,200	330,014	298,686
	Equipment—			
(16)	Construction or acquisition	235,700	228,352	638,366
(17)	Repairs and upkeep	427,500	370,293	330,056
(19)	Municipal or public utility services	539,600	581,864	514,470
(20)	Contributions, grants, subsidies, etc., not included elsewhere	19,767,000	19,309,436	15,303,729
(22)	All other expenditures	146,000	99,575	114,671
		52,145,071	51,795,998	45,304,140
(34)	*Less*—Estimated savings and recoverable items	4,035,271	4,536,225	4,707,413
	Total	$48,109,800	$47,259,773	$40,596,727

Payments of Damage Claims

	Amount
Sundry claims (4)	$ 539

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
Return on investments	40 94	27 44
Refunds of previous years' expenditure	89,065 47	22,556 99
Miscellaneous	734 43	383 75
Total	$ 89,840 84	$ 22,968 18

Certified correct.

B. G. BALLARD,
President, National Research Council.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	52,013	77,136
Previous years—		
Collectible	15,067	11,554
Uncollectible	289	115
	$ 67,369	$ 88,805

During the year 42 items amounting to $313 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF NATIONAL REVENUE

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF NATIONAL REVENUE

Pursuant to section 19 of the Civil Service Act and under authority of P.C. 1963-1705, November 21, 1963, the Governor in Council transferred the immigration primary examination function and some definite powers and duties related thereto in respect of certain immigration ports of entry from the Department of Citizenship and Immigration to the Customs and Excise Division of the Department of National Revenue effective January 1, 1964.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the Department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
30·2	Stat.	Minister of National Revenue—Salary and motor car allowance	16,270 26	16,270 26	7,083 38
		CUSTOMS AND EXCISE DIVISION			
30·3	1	General administration	5,370,800 00	5,284,344 77	5,213,001 81
30·3	5	Inspection, investigation and audit services	5,770,800 00	5,696,497 82	5,108,218 35
		Ports—			
30·4	10	Operation and maintenance	32,157,100 00	30,932,456 44	29,859,954 74
30·5		Transfer from the Department of Citizenship and Immigration that portion of Vote 25, field and inspectional service, Canada, which relates to the immigration primary examination function	161,850 00	147,035 46	122,577 05
30·5	15	Construction or acquisition of buildings, works, land and equipment	309,000 00	179,465 04	190,353 51
			43,769,550 00	*42,239,799 53*	*40,494,105 46*
		TAXATION DIVISION			
30·6	20	General administration	4,003,860 00	3,966,417 31	3,857,304 70
30·7	25	District offices	36,863,715 00	36,547,872 80	34,160,971 92
			40,867,575 00	*40,514,290 11*	*38,018,276 62*
		TAX APPEAL BOARD			
30·8	Stat.	Salaries of members of the board	98,853 13	98,853 13	84,816 65
30·8	30	Administration expenses	139,300 00	122,985 38	113,848 59
			238,153 13	*221,838 51*	*198,665 24*
		GENERAL			
30·9	Stat.	Gratuities to families of deceased employees	3,322 50	3,322 50	4,655 09
		Expenditures from appropriations not required for 1963-64			2,425 62
		Total	$84,894,870 89	$82,995,520 91	$78,725,211 41

Salary of Minister, Salaries Act, c. 243, R.S., as amended	**(1)**	**$ 14,356**
Motor car allowance to Minister, c. 249, R.S., as amended	**(2)**	**$ 1,914**

The above amounts were paid to: Hon H J Flemming for the period April 1 to 22, 1963, $1,039; the late Hon J R Garland for the period April 22, 1963 to March 14, 1964, $15,231.

Hon H J Flemming received travelling expenses of $309, the late Hon J R Garland, $2,515, both charged to Vote 1.

CUSTOMS AND EXCISE DIVISION

Vote 1 General administration	**5,270,500**
Transfer from Department of Finance Vote 70 salaries etc.	**100,300**
	5,370,800
Expenditures	**$ 5,284,345**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 4,748,000				
Transfer from Department of Finance Vote 70 salaries etc.	100,300				
		(1)	4,848,300	4,825,300	4,789,368
Allowances		(2)	45,000	57,000	49,606
Commissionaire service		(4)	23,000	23,000	21,500
A Law and other costs		(4)	130,000	130,000	129,885
Travelling expenses		(5)	150,000	165,000	144,407
Freight and express		(6)	5,000	5,000	4,904
Postage		(7)	20,000	16,000	15,921
Telephones, telegrams and teletype		(8)	43,500	43,500	36,083
Office stationery, supplies and equipment		(11)	82,000	75,800	70,086
Materials and supplies		(12)	4,500	9,500	8,208
Rental of office accommodation		(15)	12,000	12,000	7,939
Miscellaneous equipment purchases		(16)	5,000	5,000	3,346
Repair and upkeep of trucks and other equipment		(17)	1,000	1,600	1,278
Sundries		(22)	1,500	2,100	1,814
			$ 5,370,800	$ 5,370,800	$ 5,284,345

This vote was provided to meet the cost of: (*a*) the general administration of the Customs Act, the Customs Tariff, the Excise Act, the Excise Tax Act and regulations established thereunder, as well as other acts and regulations administered in whole or in part by the department; (*b*) investigating values for appraisal purposes; (*c*) customs and excise seizures and prosecutions; and (*d*) the assessment and collection of sales and other excise taxes on domestic goods.

A Expenditures included: awards to informers $58,878, legal fees $58,274.

Legal fees of $500 or over were paid to: M J Arpin Winnipeg $703, A Bourassa Ottawa $1,860, A M Cooper Toronto $633, Cumming, Bird & Co Vancouver $651, W M Darichuk Selkirk Man $715, F Dorval Beauharnois Que $701, J L Dutil Thetford Mines Que $1,120, M F Erin Winnipeg $1,022, G H Fitzgerald Halifax $1,776, B Gagnon Dolbeau Que $537, C Gagnon Quebec $1,572, L P Gagnon Montreal $962, M Isaacs Winnipeg $1,974, G Lebel Riviere du Loup Que $525, B J MacKinnon Toronto $1,740, T R A Malcolm Montreal $646, A H Pytel Montreal $735, M Robert Montreal $500, C Simard Montreal $1,580, B Tellier Montreal $751, J G Vaugeois Montreal $522, D R Walkinshaw Toronto $500, G T Walsh Toronto $741.

Vote 5 Inspection, investigation and audit services	**5,266,400**
Vote 5e	**90,000**
Transfer from Department of Finance Vote 70 salaries etc.	**414,400**
	5,770,800
Expenditures	**$ 5,696,498**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 4,775,000				
Transfer from Department of Finance Vote 70 salaries etc.	414,400				
		(1)	5,189,400	5,195,400	5,191,702
Travelling expenses		(5)	520,000	514,000	459,525
Freight and express		(6)	2,000	2,000	1,787
Postage		(7)	9,000	7,000	3,602
Telephones and telegrams		(8)	10,200	11,200	11,197
Office stationery, supplies and equipment		(11)	28,000	28,000	22,454
Rental of buildings		(15)	1,000	1,000	791

			Estimates	Allotments	Expenditures
A	Acquisition of equipment	(16)	9,000	10,000	4,120
	Repair and upkeep of vehicles	(17)	2,000	2,000	1,158
	Sundries	(22)	200	200	162
			$ 5,770,800	$ 5,770,800	$ 5,696,498

This vote was provided to meet the cost of: (*a*) the inspection of customs and excise offices and licenced establishments, including special investigations in connection therewith; (*b*) investigations regarding values of imported goods, drawback claims, importation and entry of goods at lower than proper duty or values, false invoicing and other infractions of customs laws, except smuggling; and (*c*) the auditing of books and records of commercial and industrial concerns for sales and excise tax purposes.

A Purchase of three motor vehicles.

Vote 10 Ports—Operation and maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services 29,725,500

Transfer from Department of Finance Vote 70 salaries etc. 2,431,600

32,157,100

Expenditures $30,932,456

			Estimates	Allotments	Expenditures
A	Continuing establishment $27,791,000				
	Transfer from Department of Finance Vote 70 salaries etc. 2,431,600				
		(1)	30,222,600	30,222,600	29,345,795
A	Casuals and others and overtime	(1)	510,000	510,000	457,889
	Living allowances	(2)	56,000	56,000	52,442
B	Commissions and fees	(4)	12,000	38,000	36,977
	Legal expenses	(4)	10,000	10,000	
C	Travelling expenses	(5)	425,000	417,000	359,819
D	Cartage	(6)	105,000	103,000	77,828
	Freight and express	(6)	47,000	47,000	31,687
	Postage	(7)	155,000	105,000	54,922
	Telephones and telegrams	(8)	153,000	153,000	152,492
	Publication of regulations, memoranda and annual report	(9)	35,000	49,000	47,577
	Office stationery, supplies and equipment	(11)	479,000	486,000	441,698
E	Uniforms	(12)	200,000	200,000	189,808
F	Customs excise stamps and labels	(12)	500,000	500,000	422,330
	Other materials and supplies	(12)	70,000	70,000	65,304
	Repairs and upkeep of buildings and works	(14)	115,000	115,000	96,248
	Rental of accommodation	(15)	11,000	11,000	10,192
	Repairs and upkeep of equipment	(17)	8,500	9,500	9,250
	Light, power and water charges	(19)	40,000	50,000	41,803
	Sundries	(22)	3,000	5,000	4,563
			33,157,100	33,157,100	31,898,624
	Less—Amount recoverable from firms requiring special services	(34)	1,000,000	1,000,000	966,168
			$32,157,100	$32,157,100	$30,932,456

This vote was provided to meet the cost of: (*a*) the examination and appraisal of imported goods; (*b*) the assessment and collection of the duties and taxes payable thereon; (*c*) the assessment and collection of excise duties; (*d*) the supervision of customs bonded warehouses and licenced excise establishments; and (*e*) the port administration of the customs and excise laws and regulations in the control of international traffic entering or leaving Canada by road, rail, sea and air.

In addition to the payments from this vote, 97 customs and excise officers received $16,093 from other departments for part time services.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Settlement of outstanding municipal taxes (1958-64 period).		
C B Davis 54 Reid Street Corner Brook Nfld	P.C. 1964-30/367, March 12, 1964 .....| $	602

A Extra services during regular working hours and overtime services on Sundays, holidays and outside of regular hours were performed for the accommodation of railway companies and business firms, and included the services of port officers assigned to duties of a supervisory nature in bonded factories and warehouses.

The cost of the extra services and a large proportion of the overtime services were paid for by the parties accommodated. The sum of $966,168 so recovered was credited to this vote.

B Expenditures included payments to Brink's Express Company of Canada Limited $2,717 for armoured car services, Canada Corps of Commissionnaires $27,936.

C Expenditures included $73,740 for travelling and living expenses of officers while acting in a relieving capacity away from their places of residence and $45,016 for removal expenses.

D Partially offsetting this expenditure, the sum of $10,397 was recovered (chiefly at the Port of Montreal) and is included under Non-Tax Revenue—Services and service fees.

E For the purpose of providing uniforms for customs officers, cloth is purchased by the department for resale to clothing manufacturers—see Customs and Excise revolving fund under the schedule, Departmental Working Capital Advances and Revolving Funds, in Volume I of this report and the appendix to this section. This allotment includes the cost of the completed uniforms, as well as waterproof clothing, leggings, caps, buttons and badges which are purchased in quantity.

F Stamps required for customs and excise purposes, and law stamps, required under the provisions of the Exchequer Court Act, c. 98, R.S., as amended, and the Supreme Court Act, c. 259, R.S., as amended, are manufactured under contract.

Transfer from the Department of Citizenship and Immigration that portion of Vote 25, Field and Inspectional Service, Canada, which relates to the immigration primary examination function **161,850**

Expenditures ..... **$ 147,036**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	153,350	153,350	138,582
Casuals and others and overtime	(1)	2,700	2,700	2,697
Uniforms and kits—Officers	(12)	5,800	5,800	5,757
		$ 161,850	$ 161,850	$ 147,036

Vote 15 Ports—Construction or acquisition of buildings, works, land and equipment **309,000**

Expenditures ..... **$ 179,465**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works, including acquisition of land	(13)	259,000		
Temporary buildings, excluding housing			174,000	
Ontario				
Niagara-on-the-Lake—Customs dock				17,246
*Contract: Bar-Way Marine Limited $15,904, expenditures $15,904 (final).				
Prescott—Office building				832
Sarnia—Office building				17,765
*Contract: Dean Construction Company Limited $16,994, expenditures $16,994 including holdbacks $2,000.				
Saskatchewan				
Northgate—Office building—To complete				3,143
*Contract (1962-63): Swertz Construction Limited $29,432, expenditures $2,993, to date $29,432 (final) (amends reporting in Public Accounts, 1962-63).				
Alberta				
Del Bonita—Office building—To complete				31,792
*Contract: Getkate Masonry Construction Limited $35,810, expenditures $29,463 including holdbacks $1,473.				

		Estimates	Allotments	Expenditures
General				
A Projects under $15,000				41,102
			174,000	*111,880*
Housing				
Ontario				
Pigeon River—One residence—To complete			10,000	
Alberta				
Del Bonita—One residence—To complete			20,000	19,945
*Contract: Getkate Masonry Construction Limited $20,710, expenditures $18,484 including holdbacks $924.				
General				
Unallotted			45,000	
Total construction or acquisition of buildings, etc.		*259,000*	*249,000*	*131,825*
Construction or acquisition of equipment	(16)	50,000	60,000	47,640
Included the purchases of 6 motor vehicles $11,693, counters $4,572, house furniture and furnishings in remote areas $7,666, hand trucks $6,187, lawnmowers and snow blowers $2,681, padlocks $1,892, signs $3,161 and sortation cases and table units $2,997.				
		$ 309,000	$ 309,000	$ 179,465

The buildings are located at frontier points, generally on international roads where traffic is limited and does not warrant the construction of more permanent facilities by the Department of Public Works.

The variation between the appropriation and the total of expenditures charged thereto was due to changes in the construction programs by Provincial Highway Departments necessitating deferment of certain departmental building projects, difficulties encountered in siting and property negotiations, unfavourable weather conditions and other unforeseen developments.

A Contracts of $5,000 or over:

Contractor and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Croisdale Construction Co Ltd					
Construction of warehouse at Huntingdon BC	$ 8,334	1963–64	$ 8,334	$ 8,334 (*f*)	
Custom Homes Ltd					
Construction of warehouse at Estevan Sask	12,250	1963–64	12,205	12,205	
*Harper Construction Company Ltd					
Department's share of installing sewage disposal system at Boissevain Man	12,880	1962–63	1,813	12,880 (*f*)	
*Kootenay Contractors Limited					
Install drainage system at Kingsgate BC	6,477	1963–64	3,840	3,840	$ 384
*Toikko Construction Limited					
Construction of dock at Basswood Lake Ont	5,409	1963–64	5,409	5,409 (*f*)	

*Awarded through the Department of Public Works.
(*f*) Final expenditures.

TAXATION DIVISION

Vote 20 General administration	**3,906,300**
Vote 20e	**70,000**
Transfer from Department of Finance Vote 70 salaries etc.	**27,560**
	4,003,860
Expenditures	**$ 3,966,417**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 3,193,100				
	Transfer from Department of Finance Vote 70 salaries etc. 27,560				
		(1)	3,220,660	3,236,344	3,231,322
	Casuals and others and overtime	(1)		7,316	7,315
A	Professional and special services	(4)	157,000	173,000	172,912
B	Law costs	(4)	125,000	86,000	85,994
	Travelling expenses	(5)	205,000	200,000	190,970
	Freight, express and cartage	(6)	45,000	45,000	44,981
	Postage	(7)	12,000	12,000	7,882
	Telephones and telegrams	(8)	35,300	35,300	35,200
	Advertising	(10)	25,000	9,000	7,590
C	Informational material	(10)	70,000	86,000	82,582
	Office stationery, supplies and equipment	(11)	107,900	112,900	99,294
	Sundries	(22)	1,000	1,000	375
			$ 4,003,860	$ 4,003,860	$ 3,966,417

A Expenditures included compensation to Canadian chartered banks and other approved banks for their services in securing ownership certificates in respect of dividends and interest payable to taxpayers and, in the case of non-residents, for collecting and remitting the withholding tax to the Receiver General of Canada.

Payments were as follows: Canadian Imperial Bank of Commerce $15,757, Banque Canadienne Nationale $4,564, Mercantile Bank of Canada $27, Bank of Montreal $17,689, Bank of Nova Scotia $7,037, Provincial Bank of Canada $7,300, Royal Bank of Canada $18,504, Toronto-Dominion Bank $6,330.

Also included are payments to credit organizations for investigations and tracing of taxpayers and fees of $500 or over as follows: Capital Verbatim Reporting Co Ltd Ottawa $2,324, Clarkson, Gordon & Co Toronto $750, M Guay Montreal $623, J D Nichiporowich Montreal $883, Touche, Ross, Bailey & Smart Ottawa $6,435, Vilaire & Vilaire Montreal $554, Yorkshire Realties Limited Montreal $2,000.

B Expenditures included: court costs $29,949, Exchequer Court law stamps $12,000, miscellaneous payments $3,989, and legal fees of $500 or over to: M J Arpin Winnipeg $1,535, M Bancroft Calgary Alta $715, N T Berry Toronto $4,488, L C Carroll Montreal $800, W G Chipman Edmonton $2,257, G W Ford Toronto $750, A B Gilbert Saint John N B $1,264, D Guthrie Toronto $2,727, A W Mercer Vancouver $3,782, C P Opper Toronto $1,000, M H Patterson Calgary Alta $4,520, C W Robinson Hamilton Ont $2,528, W J Smith Toronto $937, W J Wallace Vancouver $4,889, G D Watson Toronto $2,435.

C Expenditures were for the cost of the Promotion Campaign for 1963 returns.

Vote 25 District offices	**33,850,500**
Vote 25d	**1,829,000**
Transfer from Department of Finance Vote 70 salaries etc.	**1,184,215**
	36,863,715
Expenditures	**$36,547,873**

			Estimates	Allotments	Expenditures
	Continuing establishment $29,610,000				
	Transfer from Department of Finance Vote 70 salaries etc. 1,149,215				
		(1)	30,759,215	30,749,215	30,677,395
	Casuals and others and overtime				
	Transfer from Department of Finance Vote 70 salaries etc. ..... $ 35,000				
		(1)	35,000	45,000	18,413
	Allowances	(2)	5,800	6,800	6,660
A	Law costs	(4)	250,000	193,000	139,746
B	Other professional and special services	(4)	162,000	177,000	174,225
	Travelling expenses	(5)	860,000	915,000	905,376
	Freight, express and cartage	(6)	10,000	14,000	13,976
C	Postage	(7)	706,000	693,000	689,411
D	Telephones and telegrams	(8)	209,000	229,000	223,301
	Publication of departmental reports	(9)	61,300	61,300	60,655

		Estimates	Allotments	Expenditures
Advertising	(10)	3,000	3,000	2,881
Office stationery, supplies and equipment	(11)	3,778,000	3,754,500	3,619,047
Materials and supplies	(12)	3,000	4,500	3,741
Municipal or public utility services	(19)	6,900	6,900	5,112
Registry searches	(22)	10,500	10,500	7,587
Sundries	(22)	4,000	4,000	3,244
		36,863,715	36,866,715	36,550,770
Less—Amount recoverable from rental of computer service	(34)		3,000	2,897
		$36,863,715	$36,863,715	$36,547,873

J H McDonald, a retired employee of the Taxation Division was reimbursed in the amount of $35 for one day during the period April 1 to March 31, under authority of T.B. 560533, February 11, 1960 for reviewing evidence and preparing briefs in connection with taxation cases.

A Legal fees of $500 or over were paid to: R L Beaulieu Montreal $2,085, A Belanger Montreal $975, G Belanger Granby Que $1,587, J Bumbray Montreal $776, K B Cox Victoria $863, R Crepeau Sherbrooke Que $1,091, G S Cumming Vancouver $5,199, J Dufour Chicoutimi Que $505, R Dulude Montreal $642, J Filiatreault Montreal $1,050, K D Finlayson Toronto $1,572, J V Fleury Alma Que $667, G W Ford Toronto $17,617, P G Furlong Windsor Ont $638, P Gelinas Montreal $1,549, A B Gilbert Saint John NB $3,306, P E Guertin Sorel Que $541, K B Harkness Calgary Alta $1,189, A M Harper Vancouver $675, R B Holden Montreal $577, D W Kerr Toronto $522, J A Macaulay Vancouver $4,059, K R MacLeod Regina $2,045, L H McDonald Regina $502, J G McIntosh Victoria $7,094, W B Monteith Victoria $1,173, M H Patterson Calgary Alta $855, E Poissant Montreal $3,000, C Prenoveau Mont Laurier Que $614, Sullivan & Cromwell New York NY USA $702, J R Taylor Vancouver $600.

B Expenditures included payments for armoured car service used to transport daily revenue deposits from district taxation offices to banks and fees of $500 or over as follows:

Accounting services: W J B Gentleman Saint John NB $862, Gunn, Roberts and Co Toronto $16,804.
Preparing lists and copies of cheques: Canadian Wheat Board Winnipeg $769.
Reporting services: H Desrochers Sherbrooke Que $644.
Valuation of property: Craig & Vaughan Halifax $2,475.

C Expenditures included $25,703 in respect of mail received from the public, the postage of which was short-paid.

D Expenditures included payments to the Department of Finance as a share of the costs of the consolidated switchboards: Federal Public Building Edmonton $6,036, Mackenzie Building Toronto $3,902.

TAX APPEAL BOARD

Section 86 of the Income Tax Act, c. 148, R.S., as amended, provides for the establishment of a Tax Appeal Board to be appointed by the Governor in Council and to consist of a chairman and not less than 2 or more than 5 other members, one of whom may be appointed assistant chairman. The authority states that members are to be paid travelling allowances calculated in the same manner as allowances paid to judges under the Judges' Act, c. 159, R.S., as amended.

Salaries of members of the Board, Income Tax Act, c. 148, R.S., as amended ..... **(1) $ 98,853**

The salary rates of C L Snyder chairman, M Boisvert, W O Davis, R S W Fordham, R St Onge and J O Weldon will be found in the salary lists of this department in section 44.

Vote 30 Administration expenses **139,300**
Expenditures ..... **$ 122,985**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	72,300	78,050	75,860
Casuals and others and overtime	(1)		750	
A Court reporters' fees	(4)	35,000	33,000	27,590

		Estimates	Allotments	Expenditures
Travelling expenses	(5)	25,000	18,500	12,184
Telephones and telegrams	(8)	2,000	2,000	1,579
Office stationery, supplies and equipment	(11)	4,000	5,000	4,250
Sundries	(22)	1,000	2,000	1,522
		$ 139,300	$ 139,300	$ 122,985

*A Fees of $500 or over were as follows: Capital Verbatim Reporting Co Ltd Ottawa $18,441, M Guay Montreal $2,828, J D Nichiporowich Montreal $2,683, Vilaire & Vilaire Montreal $611.

GENERAL

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 3,323

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	75,126,734	74,049,548	72,305,230
(2)	Civilian allowances	108,714	110,622	110,415
(4)	Professional and special services	904,000	788,828	823,230
(5)	Travelling and removal expenses	2,185,000	2,072,281	1,919,742
(6)	Freight, express and cartage	214,000	175,162	195,028
(7)	Postage	902,000	771,737	888,004
(8)	Telephones, telegrams and other communication services	453,000	459,852	402,994
(9)	Publication of departmental reports and other material	96,300	103,233	85,195
(10)	Exhibits, advertising, films, broadcasting and displays	98,000	93,054	15,933
(11)	Office stationery, supplies, equipment and furnishings	4,478,900	4,256,830	1,898,430
(12)	Materials and supplies	783,300	695,147	722,702
	Buildings and works including land—			
(13)	Construction or acquisition	259,000	131,825	167,718
(14)	Repairs and upkeep	115,000	96,248	105,938
(15)	Rentals	24,000	18,922	23,216
	Equipment—			
(16)	Construction or acquisition	64,000	55,106	25,833
(17)	Repairs and upkeep	11,500	11,636	12,785
(19)	Municipal or public utility services	46,900	46,915	45,160
(21)	Pensions, superannuation and other benefits	3,323	3,322	4,655
(22)	All other expenditures	21,200	19,268	18,116
		85,894,871	83,964,586	79,770,324
(34)	*Less*—Estimated savings and recoverable items	1,000,000	969,065	1,045,112
		$84,894,871	$82,995,521	$78,725,212

Payments of Damage Claims

CUSTOMS AND EXCISE DIVISION

Particulars and payee	Authority	Amount
In settlement of loss of parcel of electronic tubes at the Port of Hamilton Ont on or about January 10, 1963, charged to Vote 10. Jervis B Webb Company of Canada Ltd Hamilton Ont	Deputy Attorney General Letter June 4, 1963	1,027
Sundry claims, each under $1,000 (4)		621
		$ 1,648

REVENUES

Comparative Summary

		1963–64	1962–63
	Customs and Excise Division		
	Tax Revenue—		
	Excise Taxes		
A	Sales Tax	1,277,814,864 42	1,108,209,397 87
B	*Less* Old Age Security Tax	331,760,067 05	302,238,926 69
		946,054,797 37	805,970,471 18
C	Other Excise Taxes	273,415,443 97	260,378,073 26
D	Customs Import Duties	581,441,460 58	644,992,130 89
E	Excise Duties	393,326,181 91	381,865,988 72
	Total net Tax Revenue	2,194,237,883 83	2,093,206,664 05
	Non-Tax Revenue—		
F	Return on investments	929 88	1,427 87
G	Privileges, licences and permits	211,873 34	214,407 61
H	Proceeds from sales	65,855 07	64,276 77
I	Services and service fees	264,117 51	302,548 38
J	Refunds of previous years' expenditure	1,870 49	2,339 77
K	Miscellaneous	1,051,164 45	874,568 04
	Total (Customs and Excise Division)	2,195,833,694 57	2,094,666,232 49
	Taxation Division		
	Tax Revenue—		
L	Income Tax		
	Individuals		
	Deductions at source	1,615,670,779 03	1,492,517,043 81
	Less Old Age Security Tax	230,300,000 00	203,200,000 00
		1,385,370,779 03	1,289,317,043 81
	Other collections	552,002,856 01	525,758,984 93
	Less Old Age Security Tax	72,300,000 00	70,450,000 00
		479,702,856 01	455,308,984 93
	Corporations	1,374,707,489 71	1,298,086,979 38
	Less Old Age Security Tax	115,750,000 00	115,250,000 00
		1,258,957,489 71	1,182,836,979 38
	Non-Resident	124,499,621 61	129,137,371 88
M	Estate Tax	90,671,283 12	87,143,311 98
	Total net Tax Revenue	3,339,202,029 48	3,143,743,691 98
	Non-Tax Revenue—		
N	Proceeds from sales	427 35	562 10
O	Services and service fees	11,588 84	
P	Refunds of previous years' expenditure	1,289 93	934 10
Q	Miscellaneous	372,150 72	305,273 61
	Total (Taxation Division)	3,339,587,486 32	3,144,050,461 79
	Grand Total	$ 5,535,421,180 89	$ 5,238,716,694 28

Details

Customs and Excise Division

	Tax Revenue—		
A	Sales Tax: on domestic goods, $1,155,086,497; on imports, $167,627,558 ..	1,322,714,055	
	Less drawbacks, $5,577,312, and refunds, $39,321,879	44,899,191	
			1,277,814,864
	Drawbacks related to tax paid in respect of both imported and domestically manufactured goods exported.		
B	*Less* Old Age Security Tax		331,760,067
	The Old Age Security Act, c. 200, R.S., as amended, provided for the imposition of a 3 per cent sales tax to partially meet the cost of payment of old age security pensions and, concurrently, a reduction from 11 per cent to 8 per cent in the sales tax levied under the Excise Tax Act. Pursuant to section 11(1) of the Old Age Security Act, the above amount "equal in the opinion of the Minister of National Revenue to the old age security tax collected" was transferred to the old age security fund which will be found under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report.		
			946,054,797
C	Other Excise Taxes:		
	Export duty on electric power, $126,937; penalties, $756,040; miscellaneous (court penalties, court costs, etc.), $58,251.		
	Manufacturer's taxes: automobiles, $194; cigarettes, $200,211,435; cigars, $3,266,982; tobacco, manufactured, $23,460,293; jewellery, clocks, watches, chinaware, etc., $6,353,314; lighters, $552,154; matches, $709,643; phonographs, radios and tubes, $11,431,616; playing cards, $953,478; slot machines, $172,398; smokers' accessories, $175,934; television sets and tubes, etc., $10,578,085; toilet articles and preparations, $11,125,893; wines, $3,814,127	273,746,774	
	The amount of $273,746,774 represented other excise taxes on domestic goods, $264,713,262, and on imports, $9,033,512.		
	Less drawbacks, $31,843, and refunds, $299,487	331,330	
			273,415,444
	Drawbacks related to tax paid in respect of both imported or domestically manufactured goods exported.		
D	Customs Import Duties	632,305,948	
	Less drawbacks, $35,792,401, and refunds, $15,072,086	50,864,487	
			581,441,461
	Drawbacks consisted of home consumption drawback claims amounting to $6,538,675; and export drawback claims of $29,253,726.		
E	Excise Duties: Spirits, $129,406,326; beer, $102,907,302; Canadian raw leaf tobacco, $75,992; cigarettes, $157,053,623; cigars, $836,018; tobacco, manufactured, $7,675,303; licences, $35,770	397,990,334	
	Less drawbacks, $3,515,315, and refunds, $1,148,837	4,664,152	
			393,326,182
	Drawbacks related chiefly to spirits sold and delivered to universities or scientific and research laboratories for scientific purposes only, or to bona fide public hospitals for medicinal purposes only; and to beer exported or delivered to ships' stores.		
	Non-Tax Revenue—		
F	Return on investments: Surplus on operation of the Customs and Excise revolving fund, $811; sundries, $119		930
G	Privileges, licences and permits: Brokers' licences, $36,191; copies of documents, $45,760; law stamps, $37,018; rentals of public buildings and properties, $93,892	212,861	
	Less refunds	988	
			211,873
H	Proceeds from sales: Sale of unclaimed goods	66,900	
	Less refunds	1,045	
			65,855

I	Services and service fees: Cartage, $10,397; customs warehouse annual licence fees, $30,922; storage charges, $222,959	264,278	
	Less refunds	160	
			264,118
	Storage charges were for goods warehoused for examination and not cleared within the prescribed period.		
J	Refunds of previous years' expenditure		1,871
K	Miscellaneous: Customs seizures, $880,786; excise seizures, $202,898; sundries, $13,016	1,096,700	
	Less adjustments of penalties, customs and excise seizures, $44,257; sundries, $1.279	45,536	
			1,051,164
	The revenues from customs and excise seizures were derived mainly from seizures under provisions of the Customs Act, c. 58, R.S., as amended, and the Excise Act, c. 99, R.S., as amended.		
	Total (Customs and Excise Division)		$ 2,195,833,695

Certified correct.

D. SIM,
Deputy Minister of National Revenue for Customs and Excise.

Taxation Division

Tax Revenue—

L	Income Tax		
	Individuals		
	Deductions at source	1,926,122,944	
	Less refunds	310,452,165	
		1,615,670,779	
	Less Old Age Security Tax	230,300,000	
			1,385,370,779
	Other collections	566,377,843	
	Less refunds	14,374,987	
		552,002,856	
	Less Old Age Security Tax	72,300,000	
			479,702,856
	Corporations	1,437,419,169	
	Less refunds	62,711,679	
		1,374,707,490	
	Less Old Age Securtiy Tax	115,750,000	
			1,258,957,490
	The Old Age Security Act, c. 200, R.S., as amended, provides for the imposition of a 3 per cent personal income tax not to exceed $90 per annum up to and including December, 1963, to be increased to a 4 per cent personal income tax not to exceed $120 per annum effective January 1, 1964, and the imposition of a 3 per cent tax on corporation profits to partially meet the cost of payment of old age security pensions. Pursuant to section 11(1) of the Act, the amounts of $302,600,000 in respect of individuals and $115,750,000 in respect of corporations "equal in the opinion of the Minister of National Revenue to the Old Age Security Tax collected" were transferred to the old age security fund which will be found under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report.		
	Non-resident	126,428,523	
	Less refunds	1,928,902	
			124,499,621
M	Estate Tax	93,853,975	
	Less refunds	3,182,692	
			90,671,283
	The Estate Tax includes duties levied under the Dominion Succession Duty Act.		

Non-Tax Revenue—		
N	Proceeds from sales	427
O	Services and service fees (computer services)	11,589
P	Refunds of previous years' expenditure	1,290
Q	Miscellaneous: Fines and forfeitures, $366,727; law costs, $3,703; sundries, $1,721	372,151
	Total (Taxation Division)	$ 3,339,587,486

Certified correct.

J. GEAR McENTYRE,
Deputy Minister of National Revenue for Taxation

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Collectible	9,622,140	7,924,222
Uncollectible	804,025	2,229,997
	$10,426,165	$10,154,219

Customs and Excise Division

The amount shown as collectible as at March 31, 1964 included: domestic excise taxes $9,266,407, customs seizures $196,963, customs duties and taxes on importations $155,029, sundries $3,741.

Uncollectibles as at March 31, 1964 included: domestic excise taxes $591,403, customs seizures $28,490, customs duties and taxes on importations $165,342, sundries $18,790.

No breakdown, as between current and previous fiscal years, is available from departmental records in respect of excise tax revenue accounts.

During the year 409 items amounting to $1,850,947 were deleted under authority of Department of Finance Vote 56a and 403 items amounting to $5,295 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Taxation Division

The above statement includes sundries, collectible $2,255; uncollectible $12,695 but does not include taxes receivable.

Appendix

CUSTOMS AND EXCISE REVOLVING FUND

Statement of Operations for the year ended March 31, 1964

Sales			85,659
Cost of goods sold—			
Inventory March 31, 1963	22,373		
Purchases	122,402		
Shrinking, waterproofing, storing and other expenses	10,865		
		155,640	
Less: Inventory March 31, 1964		70,792	
			84,848
Profit transferred to Non-Tax Revenue—Return on investments			$ 811

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF NORTHERN AFFAIRS AND NATIONAL RESOURCES

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF NORTHERN AFFAIRS AND NATIONAL RESOURCES

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1964-156, February 3, 1964, the Governor General in Council transferred the powers, duties and functions of the Minister of Northern Affairs and National Resources relating to the National Museum of Canada to the Secretary of State of Canada.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
31· 4	Stat.	Minister of Northern Affairs and National Resources—Salary and motor car allowance.	17 047 14	17,047 14	17,000 00
31· 4	1	Departmental administration	1,151,460 00	1,136,282 72	1,023,265 05
31· 4	5	Northern co-ordination and research	241,100 00	237,789 30	215,247 18
31· 5	10	Contributions to the provinces of amounts equal to one-half of the amounts confirmed by the provinces as having been spent by them for campground and picnic area developments	250,000 00	250,000 00	1,271,666 66
31· 5	15	Contributions to the provinces to assist in the development of roads leading to resources	9,250,000 00	8,132,491 64	10,365,803 25
		NATIONAL PARKS BRANCH			
31· 6	20	Branch Administration	309,260 00	286,823 50	303,515 93
		National parks and historic sites and monuments—			
31· 6	25	Administration, operation and maintenance.	9,184,335 00	9,076,079 02	8,446,607 83
31· 8	30	Construction or acquisition of buildings, works, land and equipment	14,295,001 00	12,306,192 19	16,223,856 24
31·19	35	Grant to Jack Miner Migratory Bird Foundation	5,000 00	5,000 00	5,000 00
31·19	40	Grant in aid of the development of the International Peace Garden in Manitoba	15,000 00	15,000 00	15,000 00
31·19	45	To authorize payment to the national battlefields commission	231,000 00	231,000 00	233,200 00
31·19	50	Canadian wildlife service—Wildlife resources conservation and development, including administration of the Migratory Birds Convention Act	1,079,140 00	1,021,109 44	932,390 36
			25,118,736,00	*22,941,204 15*	*26,159,570 36*
		WATER RESOURCES BRANCH			
		Water Resources Branch—			
31·20	55	Administration, operation and maintenance.	1,939,050 00	1,888,619 19	1,885,007 51
31·22	60	Construction or acquisition of buildings, works, land and equipment	306,500 00	282,301 01	306,793 02

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
31·22	61	Studies and surveys of the Columbia River watershed in Canada	41,360 00	37,196 95	36,949 77
31·23	65	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board	65,000 00	64,981 95	166,200 10
31·23	70	Contributions to the provinces towards the construction of dams and other works to assist in the conservation and control of water resources	7,735,000 00	7,600,014 57	3,097,376 30
31·23	72	Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement to be entered into between Canada and Manitoba	450,000 00	450,000 00	50,000 00
			10,536,910 00	*10,323,113 67*	*5,542,326 70*
		NORTHERN ADMINISTRATION BRANCH			
31·23	75	Branch administration	1,132,560 00	1,115,041 01	1,157,479 80
31·24	Stat.	Reduction in seed grain and relief accounts	45,748 12	45,748 12	14,281 11
31·24	80	Education Division— Administration, operation and maintenance	6,184,080 00	6,085,743 58	5,620,703 39
31·26	85	Construction or acquisition of buildings, works, land and equipment	2,889,000 00	1,152,527 69	2,142,613 57
		Welfare and Industrial Divisions—			
31·28	90	Administration, operation and maintenance	3,191,400 00	2,975,306 30	2,925,839 69
31·29	95	Construction or acquisition of buildings, works, land and equipment	1,545,000 00	1,065,397 50	759,335 21
		Yukon Territory—			
31·30	100	Operation and maintenance	1,628,919 00	1,380,357 80	1,613,174 85
31·31	105	Construction or acquisition of buildings, works, land and equipment	2,549,000 00	1,933,836 68	4,091,378 79
31·33	Stat.	Payment to the Government of the Yukon Territory for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962	1,923,068 80	1,923,068 80	1,334,619 02
31·33	106	Payments during the 1963-64 and 1964-65 fiscal years in respect of expenditures incurred for the Dawson City Festival	225,000 00		
31·33	110	Northwest Territories and other field services— Operation and maintenance	8,942,205 00	7,961,024 93	6,747,072 11
31·35	115	Construction or acquisition of buildings, works, land and equipment	7,308,000 00	5,974,498 01	6,161,490 97
31·41	Stat.	Payment to the Government of the Northwest Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 118a, Appropriation Act No. 7, 1962	2,528,310 47	2,528,310 47	2,175,072 00
			40,092,291 39	*34,140,860 89*	*34,743,060 51*
		GENERAL			
31·41		Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	135,000 00	119,710 90	
31·41	Stat.	Exchequer court awards	12,950 00	12,950 00	1,407 03
31·41	Stat.	Refund of amounts credited to revenue in previous years	22,568 38	22,568 38	20,776 27
		Expenditures from appropriations not required for 1963-64			7,016,969 12
		Total	$86,828,062 91	$77,334,018 79	$86,377,092 13

Salary of Minister, Salaries Act, c. 243, R.S., as amended	(1)	**$ 15,042**
Motor car allowance to Minister, c. 249, R.S., as amended	(2)	**$ 2,005**

The above amounts were paid to: Hon Walter Dinsdale for the period April 1 to 22, 1963, $1,039; Hon Arthur Laing for the period April 22, 1963 to March 31, 1964, $16,008.

Hon Arthur Laing received travelling expenses of $3,554, charged to Vote 1.

Vote 1 Departmental administration including federal share of the expenses of the Secretariat for the Resource Ministers Council	**1,018,600**
Vote 1e To extend the purposes of Vote 1 to authorize payment of a contribution to the Canadian Council of Resource Ministers in an amount equal to one-half the aggregate contribution of the provinces but not exceeding $32,000 and to provide a further amount of	**53,000**
Transfer from Department of Finance Vote 70 salaries etc.	**79,860**
	1,151,460
Expenditures	**$ 1,136,283**

			Estimates	Allotments	Expenditures
	Continuing establishment $ 875,775				
	Transfer from Department of Finance Vote 70 salaries etc. 79,860				
		(1)	955,635	949,500	944,990
	Casuals and others and overtime	(1)	2,800	9,635	8,587
	Isolation and other allowances	(2)	4,500	4,750	4,730
A	Professional and special services	(4)	59,000	59,000	53,825
	Travelling and removal expenses	(5)	23,800	33,800	31,921
	Freight, express and cartage	(6)	150	150	130
	Postage	(7)	12,500	4,500	4,339
	Telephones and telegrams	(8)	18,300	19,250	19,243
	Publication of departmental report	(9)	4,300	3,350	2,465
	Exhibits, advertising, films, broadcasting and displays	(10)	1,900	1,900	1,475
	Office stationery, supplies and equipment	(11)	34,500	32,550	30,999
	Materials and supplies	(12)	900	900	574
	Repairs and upkeep of equipment	(17)	500	500	453
	Contribution to the Canadian Council of Resource Ministers	(20)	32,000	32,000	32,000
	Unemployment insurance contributions	(21)	75	75	14
	Federal share of the expenses of the Secretariat for the Resource Ministers Council	(22)	33,000	32,000	
	Sundries	(22)	600	600	538
			1,184,460	1,184,460	1,136,283
	Less—Funds available in the main estimates 1963-64	(34)	33,000	33,000	
			$1,151,460	$1,151,460	$1,136,283

A Included payments of $500 or over as follows: analysts' fees—Peat Marwick Mitchell & Co Ottawa $900; for conducting classes in conversational french—M Cossias Ottawa $1,300, P Jodouin Ottawa $550, G Leduc Ottawa $530.

Vote 5 Northern co-ordination and research including an amount of $70,000 for grants for northern research and for northern scientific research expeditions	**241,100**
Expenditures	**$ 237,789**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	90,000	90,000	88,253
	Casuals and others and overtime	(1)		2,200	1,893
	Isolation and other allowances	(2)		700	557
A	Professional and special services	(4)	35,000	35,000	34,958
	Travelling expenses—Field investigations	(5)	3,300		

		Estimates	Allotments	Expenditures
Other travelling expenses	(5)	3,300		
Travelling and removal expenses	(5)		8,400	8,099
Freight, express and cartage	(6)	1,000	1,100	1,076
Telephones and telegrams	(8)	1,400	1,600	1,543
Publication of departmental reports and other material	(9)	6,000	6,000	5,985
Office stationery, supplies and equipment	(11)	5,200	5,500	5,494
Materials and supplies	(12)	1,900	1,400	1,171
Repairs and upkeep of buildings and works	(14)	100	100	16
Acquisition of equipment	(16)	17,500	12,900	12,671
Repairs and upkeep of equipment	(17)	300	100	28
Municipal or public utility services	(19)	6,000	6,000	5,991
Grants for northern research and for northern scientific research expeditions	(20)	70,000	70,000	70,000
Sundries	(22)	100	100	54
		$ 241,100	$ 241,100	$ 237,789

This vote was provided to cover the salary and other expenses of the Secretariat of the Advisory Committee on Northern Development; the salaries and other expenses for the operation of the Northern Co-ordination and Research Centre at Ottawa and for federal grants to assist in northern research and for northern scientific research expeditions.

A Fees of $500 or over were paid to the following: C W Hobart Edmonton for a social and psychological study of Eskimo residential school children in the Cambridge Bay, Inuvik and Mackenzie delta areas $500; I Honigmann Frobisher Bay N W T for assisting J J Honigmann in a social and economical survey of Eskimos at Frobisher Bay N W T $1,000; P F Jordan Edmonton for a study of the dietary habits of residents of the Canadian North who depend on caribou, reindeer, etc. for food $3,900; W B Kemp Lake Harbour N W T for assisting in carrying out the first part of a study of the economic, social and demographic changes among the Eskimos of the southern side of Hudson Strait $1,000; T H Manning Merrickville Ont for a study of the terrain between Coral Harbour and Duke of York Bay on Southampton Island $500; G Parsons Ottawa for a preliminary study of the tourist industry of the Yukon Territory with special reference to the place of this industry in the economy of the City of Whitehorse $2,600.

Contracts: (*a*) (1962-63) J J Honigmann Chapel Hill NC USA for completion of a social and economic survey of Eskimos at Frobisher Bay $7,000, expenditure $3,500, to date $7,000 (final); (*b*) D Jenness Ottawa for completion of a study of Eskimo administration in Alaska, northern Canada, Labrador and Greenland $5,000, expenditures $5,000 (final); (*c*) (1962-63) R Slobodin Ottawa for a social and economic study of the Metis population in the Mackenzie District $17,000, expenditures $11,000, to date $17,000 (final); (*d*) (1962-63) F G Vallee Dundas Ont for a social and economic study of the commercial co-operative enterprises undertaken by Eskimos at Port Burwell and Cape Dorset $17,000, expenditure $5,500, to date $17,000 (final) (amends reporting in Public Accounts, 1962-63).

Vote 10 Contributions to the provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the provinces, of amounts equal to one-half of the amounts confirmed by the provinces as having been spent by them for campground and picnic area developments **250,000**

Expenditures ..... (20) **$ 250,000**

Expenditures by provinces were as follows: Nova Scotia $41,916, Prince Edward Island $16,721, New Brunswick $39,471, Manitoba $18,328, Saskatchewan $67,786, Alberta $17,509, British Columbia $48,269.

Expenditures to date under this program were $9,513,399.

Vote 15 Contributions to the provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the provinces **9,250,000**

Expenditures ..... (20) **$ 8,132,492**

The variation between the appropriation and the total of expenditures charged thereto was due to the fact that some of the provinces did not claim the full amounts allowed under the agreements for road construction.

Expenditures by provinces were as follows: Newfoundland $750,000, Nova Scotia $900,000, Prince Edward Island $1,000,000, New Brunswick $750,000, Quebec $1,397,176, Ontario $498,944, Manitoba $750,000, Saskatchewan $311,863, Alberta $750,000, British Columbia $1,024,509.

Expenditures to date under this program were $53,249,024.

NATIONAL PARKS BRANCH

Vote 20 Branch administration	**308,900**
Transfer from Department of Finance Vote 70 salaries etc.	**360**
	309,260
Expenditures	**$ 286,824**

		Estimates	Allotments	Expenditures
Continuing establishment $ 280,850				
Transfer from Department of Finance Vote 70 salaries etc. 360				
	(1)	281,210	273,846	254,849
Casuals and others and overtime	(1)	1,000	4,100	3,386
Professional and special services	(4)	9,370	10,334	10,333
Travelling expenses	(5)	10,100	11,600	11,105
Postage	(7)	25		
Telephones and telegrams	(8)	1,825	1,825	1,825
Office stationery, supplies and equipment	(11)	5,025	7,025	4,816
Materials and supplies	(12)	250	100	99
Acquisition of equipment	(16)	350	211	211
Memberships in societies	(20)	70		
Sundries	(22)	35	219	200
		$ 309,260	$ 309,260	$ 286,824

Vote 25 National Parks and Historic Sites and Monuments—Administration, operation and maintenance	**8,875,700**
Vote 25a	**100,000**
Transfer from Department of Finance Vote 70 salaries etc.	**208,635**
	9,184,335
Expenditures	**$ 9,076,079**

			Estimates	Allotments	Expenditures
	Continuing establishment $ 6,222,000				
	Transfer from Department of Finance Vote 70 salaries etc. 208,635				
		(1)	6,430,635	6,400,635	6,368,661
	Casuals and others and overtime	(1)	216,000	246,000	228,927
	Allowances	(2)	13,700	13,700	10,181
A	Professional and special services	(4)	137,100	137,100	134,386
	Travelling and removal expenses	(5)	108,500	126,200	126,105
	Freight, express and cartage	(6)	31,200	31,200	29,846
	Postage	(7)	9,100	9,100	5,612
	Telephones and telegrams	(8)	44,600	62,100	62,019
	Publication of departmental reports and other material	(9)	50,300	52,400	52,304
	Exhibits, advertising, films, broadcasting and displays	(10)	16,600	24,700	24,619
	Office stationery, supplies and equipment	(11)	63,300	63,300	52,200
	Materials and supplies	(12)	668,600	604,500	604,431
B	Repairs and upkeep of buildings and works	(14)	224,400	231,400	231,273
	Repairs and upkeep of roads, bridges, streets, sidewalks and trails	(14)	260,700	225,700	219,745
	Rental of land, buildings and works	(15)	500	700	620
	Repairs and upkeep of equipment	(17)	555,700	571,800	571,776
	Rental of equipment	(18)	1,700	9,800	9,713
	Municipal or public utility services	(19)	221,400	251,600	251,512

		Estimates	Allotments	Expenditures
Payments to individuals or groups in respect to agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of historic sites	(20)	57,000	22,000	54
Unemployment insurance contributions	(21)	40,100	40,100	35,458
C Sundries	(22)	33,200	60,300	56,637
		$ 9,184,335	$ 9,184,335	$ 9,076,079

Revenues arising from the above expenditures amounted to $2,833,004 and included bathhouse tickets and fees $377,544, building permits $5,382, business licences and concessions $142,948, camping permits $243,933, fishing and hunting licences $54,668, golf fees $165,847, gravel permits and royalties $4,832, living accommodation and services $251,461, rental of buildings $20,673, rental of land $231,954, timber permits and royalties $26,874, transient motor vehicle licences $960,740, sales of buildings $30,831, sales of uniforms $10,132, electricity $26,779, garbage collection rates $37,305, sewer and water rates $148,117, commission on provincial motor and drivers' licences $16,016, miscellaneous fines $11,982.

A comparative statement of revenues and expenditures by parks and services follows Vote 30.

Educational leave without pay was granted under authority of section 73 of the Civil Service Regulations and a non-accountable allowance equivalent to one-half salary was granted under authority of T.B. 599063, August 8, 1962 to R P Fodchuk for the period April 1 to June 15.

A Fees of $500 or over were paid as follows: analysts' fees—A O Fronton Ottawa $975; medical services—J P Betkowski Jasper Alta $1,500, F E Coy Kootenay Park B C $575, R W Fleming Banff Alta $1,050, H J McKay Mt Revelstoke Park B C $900, R R Spackman Waterton Lakes Park Alta $600, D L Tittemore Banff Alta $750; veterinary services—Blue Cross Animal Clinic Banff Alta $752.

Contract: P D Crofton for supervising and administering operation at Fort Rodd Hill National Historic Park and Fisgard Lighthouse $5,500, expenditures $5,500 (final).

B Contracts: (*a*) New Brunswick Museum Saint John N B for occupying and managing Martello Tower Lancaster N B $10,000, expenditures $10,000 (final); (*b*) Yukon Territorial Government for protective services to sternwheelers at Whitehorse Y T $5,395, expenditures $5,395 (final).

C Contracts: (*a*) Canadian Railroad Historical Society Montreal for preservation of rolling stock of national historic importance $25,000, expenditures $25,000 (final); (*b*) Pearl Laundry and Dry Cleaners (Banff) Ltd for laundry and dry cleaning services $9,128, expenditures $9,128 (final).

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Continuing establishment $6,222,000			
Transfer from Department of Finance Vote 70 salaries etc. 208,635			
	6,430,635	6,400,635	6,368,660
Casuals and others and overtime	216,000	246,000	228,927
Head Office	70,021	78,021	76,693
Education and interpretation service	73,934	78,434	76,791
Historic sites	264,141	272,641	257,010
Engineering Services	89,141	80,341	75,021
Western Regional Office	8,325	8,325	7,312
Banff Park Alta	468,635	468,635	459,829
Cape Breton Highlands Park NS	84,420	84,420	82,518
Elk Island Park Alta	97,911	97,911	97,397
Fortress of Louisburg restoration section	21,670	21,670	20,501
Fundy Park NB	75,803	75,803	75,170
Georgian Bay Islands Park Ont	12 340	12,340	11,928
Jasper Park Alta	276,320	271,320	267,768
Kootenay Park BC	138,079	136,304	134,310
Mount Revelstoke and Glacier Parks BC	161,755	161,755	155,804
Point Pelee Park Ont	24,793	24,793	24,269
Prince Albert Park Sask.	174,005	170,505	170,039
Prince Edward Island Park PEI	56,304	55,704	54,451
Riding Mountain Park Man	143,466	143,241	139,258
St. Lawrence Islands Park Ont	13,080	13,080	12,820
Terra Nova Park Nfld	82,954	81,854	79,541
Waterton Lakes Park Alta.	96,361	96,361	96,310
Yoho Park BC	104,242	104,242	103,752
	$ 9,184,335	$ 9,184,335	$ 9,076,079

Expenditures by provinces and territories were as follows:

Head Office, administration and information	771,943
Newfoundland	251,504
Nova Scotia	824,431
Prince Edward Island	192,922
New Brunswick	227,312
Quebec	19,342
Ontario	317,104
Manitoba	683,771
Saskatchewan	583,633
Alberta	3,728,782
British Columbia	1,459,798
Yukon Territory	15,537
	$ 9,076,079

Vote 30 National Parks and Historic Sites and Monuments—Construction or acquisition of buildings, works, land and equipment 14,295,000

Vote 30a To extend the purposes of Vote 30 to authorize expenditures on works on other than federal property 1

14,295,001

Expenditures $12,306,192

		Estimates	Allotments	Expenditures
Construction of trunk highways including bridges	(13)	3,327,000	3,236,000	2,788,889
Construction of other roads, bridges and trails	(13)	1,413,000	1,413,000	1,329,240
Construction of buildings and other construction projects	(13)	8,894,001	8,894,001	7,535,728
Acquisition of cars and trucks	(16)	268,000	268,000	201,766
Acquisition of tractors and heavy road machinery	(16)	139,000	150,000	146,001
Acquisition of fire-fighting equipment	(16)	62,000	62,000	34,338
Acquisition of other equipment	(16)	192,000	272,000	270,230
		$14,295,001	$14,295,001	$12,306,192

The variation between the appropriation and the total of expenditures charged thereto was due to a slow down in construction owing to weather conditions, longer negotiations than anticipated for the acquisition of lands and, in some cases, high bids which required modification of plans and specifications.

Expenditures included an ex gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
In consideration of the surrender of all his right, title and interest in the building and improvements located in Elk Island National Park.		
C N Suchowersky	P.C. 1963-24/1800 December 12, 1963	$ 500

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Head Office	1,050,310		
Construction projects—			
Planning projects for the coming year		279,310	268,436
Contracts: (*a*) N F Barka for archaeological investigation at Fort La Tour St John NB $5,222, expenditures $5,222 (final); (*b*) (1962-63) Community Planning Consultants Limited for development survey of the townsite of Jasper $13,439, expenditures $9,233, to date $13,439 including holdbacks $1,350 (amends reporting in Public Accounts, 1962-63); (*c*) (1962-63) J Austin Floyd for preparation of final site development plan, Whistler Mountain campground $8,906, expenditures $2,000, to date $8,906 (final); (*d*) Noel Gardner (1961-62) for avalanche and snow studies in the Rocky Mountains $15,192, expenditures $1,640, to date $15,192 (final); (1963-64) for avalanche and snow studies in Glacier Park $8,400, expenditures $7,518; (*e*) General Appraisal Co for preparing			

	Estimates	Allotments	Expenditures
costs benefit analysis of alternatives outlined in Dr Oberlander's 1968 Winter Olympic Study Banff Park $5,300, expenditures $5,300 (final); (*f*) General Photogrammetric Services Limited for aerial surveys and mapping of proposed national park Western Nova Scotia $5,695, expenditures $2,270 including holdbacks $227; (*g*) (1962-63) New Brunswick Museum for designing and constructing display cases $6,000, expenditures, $500, to date $6,000 (final); (*h*) University of Toronto for conducting archaeological investigations at the site of Fort St Joseph St Joseph Island Ont $10,500, expenditures $10,500 (final).			
Olympic development		125,000	110,030
Acquisition of land		407,950	84,501
Payments of $5,000 or over were made to: J M R Beveridge for purchase of "Bellevue" former residence of Sir John A Macdonald Kingston Ont $35,000; Harvey C Fraser and Douglas Fraser for purchase of land for Alexander Graham Bell Museum $7,000; Alexander Karmazyn and Katherine Karmazyn for purchase of land Point Pelee National Park $7,000; Public School Board of Township School Area "A" of the Township of Mersea for purchase of land Point Pelee National Park $11,000.			
Total Head Office	*1,050,310*	*812,260*	*462,967*
Historic Sites	2,334,400		
Construction projects—			
Continuation of restoration and repairs Halifax Citadel N S		217,000	180,627
Expenditures on this project to date were $2,130,596.			
Contracts: (*a*) Fundy Construction Co Ltd for rental of crane $9,450, expenditures $4,900; (*b*) Hubley's Sand & Gravel Co Ltd for laying concrete, $6,975, expenditures $1,112.			
Continuation of museum development, Lower Fort Garry National Historic Park Selkirk Man		160,500	72,030
Contract: Rodzen Construction Ltd for construction of museum Lower Fort Garry $135,794, expenditures $59,720 including holdbacks $3,143.			
Restoration program, Fortress of Louisburg		1,589,500	1,554,095
Contracts: (*a*) B & D Ltd for laying concrete $6,825, expenditures $6,825 (final); (*b*) (1961-62) Dominion Bridge Co Ltd for construction of water tank $45,155, expenditures $8,597, to date $45,155 (final) (amends reporting in Public Accounts, 1962-63); (*c*) (1962-63) Hancock, Little, Calvert, Associates for completion of preliminary sketch designs of the Chateau St Louis $50,000, expenditures $7,500, to date $15,000 (amends reporting in Public Accounts, 1962-63); (*d*) E M Larrabee for supervision of archaeological research $9,333, expenditures $9,333 (final); (*e*) Leonards Construction Co Ltd for construction of four staff residences $53,730, expenditures $53,193 including holdbacks $2,660; (*f*) (1961-62) Maritime Builders Limited for supply and installation of electrical and mechanical work for water and pumping station $25,893, expenditures $9,580, to date $24,580 including holdbacks $1,229 (amends reporting in Public Accounts, 1962-63); (*g*) Nova Scotia Power Commission for electrical power transmission and distribution $28,000, expenditures $28,000 (final); (*h*) Jean Palardy for historical researching of the Chateau St Louis $7,500, expenditures $7,500 (final).			
Other projects		620,300	
Reconstruction of Cabot Tower, Signal Hill National Historic Park, St. John's			17,220
Contract: Royal Excavating Co Ltd for paving sidewalk $12,740, expenditures $12,740 (final).			
Continuation of restoration, George Island Halifax			62,969
Expenditures on this project to date were $191,961.			
Contract: Equipment Sales Ltd for rental of crawler tractor $9,840, expenditures $7,107.			

	Estimates	Allotments	Expenditures
Completion of site development, parking area, access roadway, former Laird property, Grand Pre National Historic Park Grand Pre N S			23,854
Expenditures on this project to date were $60,809.			
Contract: Standard Paving Maritime Ltd for concrete surface on parking area $26,146, expenditures $2,633.			
Commencement of restoration of HD4 and construction of shelter, Alexander Graham Bell Museum National Historic Park, Baddeck N S			3,004
Contract: (1962-63) L J Payzant for a study and report on H D 4 restoration at Baddeck N S $8,725, expenditures $2,604, to date $8,725 (final).			
Continuation of repairs to fortification walls, Quebec Citadel Quebec			26,808
Expenditures on this project to date were $143,681.			
Major repairs, Dufferin Terrace Quebec			16,748
Contract: Boyles Bros Quebec Limited for drilling of drainage holes under Dufferin Terrace $16,700, expenditures $16,700 (final).			
Commencement of water proofing casemates, Fort Lennox National Historic Park Ile-aux-Noix Quebec			22,348
Commencement of restoration and refurnishing of historical buildings, Lower Fort Garry National Historic Park Selkirk Man.			2,733
Repairs to St Jean Gate			4,950
Contract: Victor Parent for urgent repairs $4,950, expenditures $4,950 (final).			
Installation of gas line and heating system in five buildings, Fort Battleford National Historic Park Battleford Sask			8,035
Continuation of site development, Port Royal N S			14,297
Expenditures on this project to date were $39,160.			
Contract: Acadian Construction Ltd for concrete surface on parking area and walk $9,390, expenditures $9,390 (final).			
Projects under $15,000			236,548
*Contract: Industrial Construction Limited for shore protection Port Elgin $8,645, expenditures $8,645 (final).			
		620,300	*439,514*
Acquisition of equipment		14,400	13,663
Expenditures included purchase of 1 car $2,128, 1 station wagon $2,709, 2 trucks $4,954, 1 air compressor $3,700.			
Total Historic Sites	*2,334,400*	*2,601,700*	*2,259,929*
Engineering Services	30,687		
Acquisition of equipment		30,687	26,039
Total Engineering Services	*30,687*	*30,687*	*26,039*
Western Regional Office	3,150		
Acquisition of equipment		3,150	3,133
Expenditures included purchase of 1 car $1,812.			
Total Western Regional Office	*3,150*	*3,150*	*3,133*
National Parks trunk highways	3,327,000		
Construction projects—			
Continuation of reconstruction Banff-Jasper Highway, 145 miles		1,518,000	1,427,188
*Contracts: (*a*) (1961-62) Dawson, Wade and Company Limited for grading, culverts, base course, prime coat and double seal coat, mile 105.5 to mile 115 $1,145,233, expenditures $89,048, to date $1,145,233 (final); (*b*) (1960-61) W & G Grant Construction Company Limited for grading, culverts, sub-base and base course, mile 67.7 to mile 74 and Nigel Creek bridge, mile 68.8 $1,617,604, expenditures $145,572, to date $1,617,604 (final); (*c*) J A Moulson Construction Limited for grading, culverts and base course, mile 115 to mile 125 $966,947, expenditures $569,318 including holdbacks $28,466; (*d*) (1961-62) Square M Construction Limited and Coleman Collieries Limited for grading, culverts and granular base-course, mile 125 to mile 139.2 $1,543,016, expenditures $25,297, to date $1,543,016 (final);			

	Estimates	Allotments	Expenditures
(*e*) Standard Gravel and Surfacing of Canada Limited for bituminous concrete pavement "Type B" mile 125 to mile 140 $273,421, expenditures $273,421 (final).			
*Strong, Lamb and Nelson were paid $482 for consultant fees, to date $15,274 (amends reporting in Public Accounts, 1962-63).			
Reconstruction of Banff-Windermere Highway, 65 miles		515,000	469,690
*Contracts: (*a*) Poole Engineering (1958) Limited for highway and tunnel construction, mile 62.4 to mile 63.4 $937,601, expenditures $358,822 including holdbacks $17,941; (*b*) (1960-61) Premier Construction Company Limited for grading, culverts and granular base course, mile 56.2 to mile 62.4 $1,399,142, expenditures $17,702, to date $1,399,142 (final).			
*Dolmage, Mason and Stewart Ltd were paid $7,936 for consultant fees, to date $23,668.			
Reconstruction of Jasper-Edmonton Highway		400,000	366,024
*Contracts: W C Arnett and Company Limited (*a*) (1961-62) for grading, culverts, base course and seal coat, mile 0 to mile 11 and construction of Snaring River bridge, mile 8.8 $1,271,122, expenditures $189,127, to date $1,271,122 including holdbacks $3,000; (*b*) for Fiddle River Bridge and approaches $224,219, expenditures $65,000 including holdbacks $3,250.			
Reconstruction of Chief Mountain Highway		210,000	192,749
*Contracts: (*a*) T A Klemke & Son Construction Limited for grading, base course and double seal coat, mile 0 to mile 7.84 $762,733, expenditures $122,385 including holdbacks $6,119; (*b*) (1961-62) W C Wells Construction Company Limited for grading, culverts, base course and seal coat, mile 8 to mile 13.8 $637,668, expenditures $23,579, to date $637,668 (final).			
Major repairs to No. 10 Highway		14,000	12,244
Expenditures on this project to date were $34,188.			
Pavement evaluation studies, Western National Parks		20,000	19,241
Benkelman beam testing, Cape Breton Highlands and Fundy National Parks		3,000	335
Total National Parks trunk highways	*3,327,000*	*2,680,000*	*2,487,471*
Banff Park	1,521,335		
Construction projects—			
Continuation of development of Lake Louise area		385,000	307,804
Expenditures on this project to date were $469,614.			
Contracts: (*a*) (1962-63) Burns & Dutton Concrete and Construction Ltd for construction of a sewage and water supply system $310,301, expenditures $145,506, to date $269,604 including holdbacks $13,480; (*b*) G C McLeod & Co Ltd for sewage disposal system Lake Louise $32,196, expenditures $20,651 including holdbacks $1,033; (*c*) (1962-63) Project Planning Associates Ltd for development of plan for visitors service area $10,112, expenditures $10,112 (final) (amends reporting in Public Accounts, 1962-63).			
Construction of stores building, compound area		300,000	272,161
Expenditures on this project to date were $315,963.			
Contract: Bird Construction Company Ltd $256,414, expenditures $255,414, including holdbacks $12,771.			
Extension to townsite water and sewer system to blocks 41 and 46		150,000	126,898
Contract: Burns & Dutton Construction for water supply to Banff School of Fine Arts $122,420, expenditures $120,400 including holdbacks $6,020.			
Commencement of development of new serviced campground, Tunnel Mountain		47,000	2,000
Payment to Upper Hot Springs Hotel representing the Federal Government's share of the cost of the extension of a gas distribution system		2,100	

	Estimates	Allotments	Expenditures
Other projects		372,041	
Conversion of Caribou Street garage to townsite firehall			59,708
Expansion of semi-serviced campgrounds			19,327
Sanitation cutting of timber stands and sawmill operations			18,185
Expenditures on this project to date were $141,102.			
Development of recreational facilities in Banff townsite area			19,802
Commencement of development of nursery areas			15,000
Construction and improvement to hiking trails, fire trails and primitive campgrounds in remote areas			30,000
Expenditures on this project to date were $45,000.			
Renovations to pre-fab No 4, Banff townsite			5,000
Development and construction of kitchen shelters and service buildings in semi-serviced campgrounds			19,213
Expenditures on this project to date were $97,178.			
Commencement of reconstruction of townsite streets			20,863
Reconstruction of five miles of Minnewanka road			12,241
Expenditures on this project to date were $74,014.			
Clearing of site for semi-serviced campground at Two-Jack Lake			14,674
Projects under $15,000			79,924
		372,041	*313,937*
Acquisition of equipment		141,894	105,807
Expenditures included purchase of 1 car $1,812, 9 trucks $32,543, 1 tractor $37,980, 1 sno-cat $28,385, 1 drill $1,212.			
Total Banff Park	*1,521,335*	*1,398,035*	*1,128,607*
Cape Breton Highlands Park	421,220		
Construction projects—			
Continuation of construction of campground and trailer park at Broad Cove, Ingonish		146,000	144,683
Expenditures on this project to date were $605,495.			
Contract: M R Chappel Ltd for construction of two toilet and shower buildings, laundry building and three kitchen shelters $79,850, expenditures $79,850 (final).			
Other projects		297,880	
Road diversions—Cabot Trail			22,845
Extension of Cheticamp campgrounds			25,117
Water supply and fire protection system—Ingonish headquarters			2,505
Continuation of construction of fire equipment buildings, Ingonish Beach compound			10,563
Expenditures on this project to date were $16,956.			
Continuation of construction of paint and carpenter shop, Ingonish Beach compound			9,820
Expenditures on this project to date were $27,674.			
Continuation of installation of fire protection and water system, Cheticamp			13,066
Expenditures on this project to date were $29,959.			
Roadside clean-up, Cabot Trail			14,940
Removal of dead birch trees along the Cabot Trail			39,034
Projects under $15,000			62,105
Contract: Plibrico (Canada) Ltd for installation of two garbage incinerators $20,586, expenditures $15,401.			
		297,880	*199,995*
Acquisition of equipment		25,220	21,167
Expenditures included purchase of 1 car $1,900, 1 station wagon $2,088, 5 trucks $11,214, fire fighting equipment $2,621.			
Total Cape Breton Highlands Park	*421,220*	*469,100*	*365,845*
Elk Island Park	335,164		
Construction projects—			
Reconstruction of road to north gate and construction of by-pass road—Recreational area		170,000	84,227
*Contract: Mamczasz Construction Limited for grading, culverts, mile 1.9 to mile 5.4 $191,868, expenditures $64,425 including holdbacks $3,221.			

	Estimates	Allotments	Expenditures
Other projects		205,200	
Construction of stores building			64,602
Contract: Byrnes & Hall Construction $61,007, expenditures $61,007 (final).			
Continuation of development of picnic areas and recreational facilities			81,921
Expenditures on this project to date were $152,490.			
Contract: Simmons Contractors Ltd for development of roads and parking lots $7,099, expenditures $7,099 (final).			
Projects under $15,000			54,981
Contract (1962-63): G L (N) Farm and Forest Research Co for water purification by means of algae control, Lake Astotin $14,485, expenditures $7,212, to date $14,485 (final).			
		205,200	*201,504*
Acquisition of equipment		31,664	29,550
Expenditures included purchase of 1 car $1,728, 4 trucks $12,025.			
Total Elk Island Park	*335,164*	*406,864*	*315,281*
Fundy Park	191,365		
Construction projects—			
Completion of construction of new campground at Point Wolfe		50,000	49,173
Expenditures on this project to date were $191,756.			
Contract: Wheaton Construction Ltd for service of two tractors $7,399, expenditures $7,399 (final).			
Other projects		265,700	
Development of semi-serviced campgrounds			25,248
Expenditures on this project to date were $46,578.			
Contract: STE Fetterly & Son Ltd for pipeline material $21,813, expenditures $21,813 (final).			
Completion of repairs to flood damaged areas			68,185
Expenditures on this project to date were $292,916.			
Contract: Dexter Construction Company Limited for repairs to Highway 14 and roads within Fundy National Park $31,650, expenditures $31,650 (final).			
Construction of concrete curb, headquarters area			16,989
Clearing Goose River trail			45,632
Projects under $15,000			102,785
		265,700	*258,839*
Acquisition of equipment		21,365	20,515
Expenditures included purchase of 2 cars $8,343, 1 bus $1,763, fire fighting equipment $2,359.			
Total Fundy Park	*191,365*	*337,065*	*328,527*
Georgian Bay Islands Park	26,540		
Other projects		30,900	25,370
		30,900	*25,370*
Acquisition of equipment		4,540	2,823
Expenditures included purchase of 4 pumps $2,259, 1 outboard motor $513.			
Total Georgian Bay Islands Park	*26,540*	*35,440*	*28,193*
Jasper Park	990,300		
Construction projects—			
Continuation of construction of Maligne Lake road, 15 miles		250,000	178,471
Expenditures on this project to date were $670,704.			
*Contract: Square M Construction Limited and Coleman Collieries Limited for grading and seal coat, mile 0 to mile 9.5 $397,931, expenditure $164,720 including holdbacks $8,236.			
Construction of Whistler campground		247,000	242,994
Contract: (*a*) Jasper Sand and Gravel for campground construction $14,718, expenditures $14,718 (final); (*b*) Whissell Enterprises Ltd for water supply line, septic tank and outfall sewer $49,904, expenditures $37,869 including holdbacks $1,893; (*c*) Young Electric (1961) Ltd for underground power distribution and street lighting Whistler Mountain $36,865, expenditures $36,865 (final).			
Commencement of develpoment of Maligne Lake area		9,500	6,494

	Estimates	Allotments	Expenditures
Other projects		246,650	
Sanitation clearing and construction of view points Banff-Jasper Highway			25,897
Continuation of improvements to secondary roads—crushing and application of granular surface material			30,061
Expenditures on this project to date were $180,944.			
Completion of construction of a service building at Columbia icefields			32,209
Expenditures on this project to date were $72,286.			
Reconstruction of pack and riding trails			19,410
Replacement of second bridge, Maligne Canyon			6,054
Development of fish hatchery facilities			24,915
Expenditures on this project to date were $43,819.			
Improvements to Maligne hatchery facilities			21,253
Projects under $15,000			42,618
		246,650	*202,417*
Acquisition of equipment		81,100	73,607
Expenditures included purchase of 1 car $1,794, 4 trucks $17,581, 1 tractor $30,500, 2 spreaders $4,567.			
Total Jasper Park	*990,300*	*834,250*	*703,983*
Kootenay Park	367,150		
Construction projects—			
Continuation of development of Redstreak campgrounds		100,000	99,412
Other projects		239,880	
Completion of new campgrounds at Marble Canyon			49,084
Expenditures on this project to date were $128,969.			
Reconstruction of viewpoint at Sinclair Summit			10,171
Construction of public toilet building at Marble Canyon			427
Landscaping area around new administration building			40,393
Construction of combination fire equipment building and garage at Kootenay crossing			30,471
Contract: Poole Construction Co $32,635, expenditures $30,451, including holdbacks $1,523.			
Reconstruction of forest access trails			16,085
Installation of VHF radio relay station and purchase of additional radio equipment			3,953
Projects under $15,000			76,044
		239,880	*226,628*
Acquisition of equipment		56,150	47,312
Expenditures included purchase of 2 buses $5,032, 6 trucks $21,574, 1 fire pump $2,872.			
Total Kootenay Park	*367,150*	*396,030*	*373,352*
Mount Revelstoke and Glacier Parks	845,950		
Construction projects—			
Construction of permanent camp for maintenance crews at Rogers Pass		150,000	138,886
Contract: Bird Construction Co for construction of kitchen and dining hall building in Rogers Pass $229,505, expenditures $127,999 including holdbacks $6,737.			
Continuation of development of semi-serviced campgrounds at Illecillewaet and Loop Creek and picnic area at Old Glacier House site		100,000	99,942
Continuation of reconstruction of Mount Revelstoke road		125,000	113,650
Expenditures on this project to date were $457,195.			
Contracts: (*a*) Camson Construction Co for reconstructing Mount Revelstoke road $60,153, expenditures $60,153 (final); (*b*) Shuswap Sand & Gravel $14,789, expenditures $14,789 (final).			
Other projects		344,900	
Installation of water, sewer and power services to motel, service station, trailer parks and maintenance camp sites—Rogers Pass			41,179
Construction of staff trailer park			918
Forest inventory—Beaver Valley			12

	Estimates	Allotments	Expenditures
Move temporary maintenance camp to new site			14,803
Continuation of construction of trails			14,465
Completion of clearing and grubbing, Mount Revelstoke road			87,300
Expenditures on this project to date were $184,617.			
Contracts: (*a*) Camson Construction Co $10,000, expenditures $8,398; (*b*) Shuswap Sand & Gravel $17,429, expenditures $17,429 (final).			
Projects under $15,000			179,426
Contract: Allied Equipment Rentals $5,370, expenditures $5,370 (final).			
		344,900	*338,103*
Acquisition of equipment		92,275	75,179
Expenditures included purchase of 1 car $1,824, 5 trucks $12,850, 1 ambulance van $2,837, 2 generating sets $8,370, 1 generating plant $22,523, 1 asphalt plant $7,905.			
Total Mount Revelstoke and Glacier Parks	*845,950*	*812,175*	*765,760*
Point Pelee Park	136,525		
Other projects		140,470	
Construction of interpretive centre			11,828
Continuation of marshland development			31,623
Expenditures on this project to date were $73,416.			
Projects under $15,000			35,600
Contract: Ranta Enterprises (Amherstburg) Ltd for construction of an entrance sign $5,465, expenditures $5,465 (final)		*140,470*	*79,051*
Acquisition of equipment		19,025	18,957
Expenditures included purchase of 1 station wagon $1,859, 1 tractor $6,300, 1 fiberglass boat $3,750, 1 mobile radio telephone $1,000, 1 underwater weed cutter $965, 1 irrigation system for park entrance $3,413.			
Total Point Pelee Park	*136,525*	*159,495*	*98,008*
Prince Albert Park	852,250		
Construction projects—			
Continuation of construction of scenic road, Waskesiu lake		261,725	241,813
*Contract: Steffler Construction Limited for grading and culverts, mile 11.84 to mile 18.28 $214,664, expenditures $214,664 (final).			
Continuation of construction of new serviced campground adjacent to Waskesiu townsite		200,000	156,164
Expenditures on this project to date were $303,190.			
Contract: Northwest Electric Co for installation of underground electrical distribution system in new serviced campground $52,181, expenditures $19,387 including holdbacks $1,020.			
Continuation of marina development, Lake Waskesiu		155,000	135,633
Expenditures on this project to date were $343,910.			
Contracts: (*a*) P A Electric Service Centre for installation of underground electrical distribution system Waskesiu marina development $20,048, expenditures $20,048 (final); (*b*) Borge Paulsen $6,555, expenditures $6,555 (final); (*c*) (1962-63) Pidskalney & Paulsen Construction Co Ltd for construction of marina $199,515, expenditures $12,981, to date $199,515 (final).			
Other projects		78,990	
Construction of ablution trailers			15,500
Oil treatment of Narrows and Heart Lakes road			26,735
Contract: Star Blacktop Ltd $20,500, expenditures $20,500 (final).			
Construction of park additions to staff housing			31,475
Projects under $15,000			4,874
		78,990	*78,584*

	Estimates	Allotments	Expenditures
Acquisition of equipment		53,750	53,737
Expenditures included purchase of 1 car $1,404, 2 station wagons $4,630, 2 trucks $7,524, 1 tractor $6,985, 1 air compressor $4,615, 1 concrete mixer $3,155, 1 diesel electric plant $3,250.			
Total Prince Albert Park	*852,250*	*749,465*	*665,931*
Prince Edward Island Park	300,850		
Construction projects—			
Continuation of development of semi-serviced campground, Rustico Island		186,000	153,493
Expenditures on this project to date were $186,991.			
Contracts: (*a*) Morrison & McCrae Ltd for pit-run gravel $11,320, expenditures $11,320 (final); (*b*) Williams & Murphy Ltd for construction of five toilet buildings and three kitchen shelters $89,732, expenditures $85,081 including holdbacks $4,254.			
Other projects		214,630	
Commencement of development, Rustico Island beach area			27,425
Contracts: (*a*) Crane Supply $5,627, expenditures $5,627 (final); (*b*) (1962-63) Island Excavators Ltd for delivery of sand stone $14,944, expenditures $6,864, to date $14,944 (final) (amends reporting in Public Accounts, 1962-63); (*c*) *Edward MacCallum for beach protection $12,300, expenditures $12,300 (final).			
Continuation of development of Brackley picnic area			17,173
Expenditures on this project to date were $98,305.			
Continuation of construction of sewer and water systems to Dalvay hotel and head-quarters area			26,641
Expenditures on this project to date were $84,130.			
Contract (1962-63): Scotia Sprinklers Limited for supply and installation of a fire protection sprinkler at Dalvay house $12,740, expenditures $3,705, to date $12,740 (final).			
Repairs to Covehead Bridge			
Contract: *L E Wellner $20,141, expenditures $20,141 (final)			26,354
Projects under $15,000			64,555
		214,630	*162,148*
Acquisition of equipment		21,850	21,461
Expenditures included purchase of 2 trucks $4,940, fire fighting equipment $3,569.			
Total Prince Edward Island Park	*300,850*	*422,480*	*337,102*
Riding Mountain Park	592,710		
Construction projects—			
Continuation of construction of Wasagaming campground		200,000	196,507
Expenditures on this project to date were $551,508.			
Construction of access road to Agassiz ski hill 5 miles		122,000	116,696
Expenditures on this project to date were $235,854.			
*Contract (1962-63): Kent Construction (Brandon) Limited for grading, culverts and surface treatment MacKinnon Creek ski hill, access road $164,758, expenditures $87,856, to date $153,189 including holdbacks $7,659 (amends reporting in Public Accounts, 1962-63).			
Other projects		381,760	
Construction of workshop in new maintenance compound			68,181
Contract: A W Homme Ltd $67,273, expenditures $67,273 (final).			
Development of Lake Katherine semi-serviced campground			12,183
Major repairs to asphalt surface on townsite streets damaged by water and sewer construction			37,706
Contract: Maple Leaf Construction for preparation of base priming and laying plant mix asphalt surface $29,059, expenditures $29,059 (final).			
Continuation of major improvements to Clear Lake campgound			30,250
Expenditures on this project to date were $46,295.			
Projects under $15,000			219,265
		381,760	*367,585*

	Estimates	Allotments	Expenditures
Acquisition of equipment		31,710	30,898
Expenditures included purchase of 1 truck $1,690, 1 station wagon $1,976, 1 tractor $19,495, 1 road sweeper $2,241.			
Total Riding Mountain Park	*592,710*	*735,470*	*711,686*
St Lawrence Islands Park	56,550		
Other projects		52,500	
Replacement of bathhouse, Mallorytown landing			2,509
Replacement of wharves at Grenadier, Cedar and Stovin Islands			10,017
Installation of sewage system, Mallorytown landing			37,005
Contract: Robert D Mackey Construction Company Limited $35,005, expenditures $35,005 including holdbacks $3,500.			
Projects under $15,000			1,569
		52,500	*51,100*
Acquisition of equipment		4,050	3,691
Expenditures included purchase of 1 portable rock drill and breaker $992, 50 barbeque grills $1,163.			
Total St Lawrence Islands Park	*56,550*	*56,550*	*54,791*
Terra Nova Park	207,500		
Construction projects—			
Continuation of development of Newman Sound		98,000	92,162
Expenditures on this project to date were $361,402.			
Reconstruction of Eastport road 4.2 miles		285,000	184,722
Expenditures on this project to date were $209,561.			
*Contract: Thompson Construction (Chemong) Limited for grading, base course and bridge construction mile 0 to 5 $533,117, expenditures $171,655 including holdbacks $8,583.			
Other projects		309,450	
Continuation of construction of the Ochre Hills road and the Blue Hills road			32,346
Expenditures on this project to date were $104,372.			
Contract: Griffin Construction Co for rental of tractor $6,283, expenditures $6,283 (final).			
Widening, stabilizing, development of shoulders and slopes along interior paved roadways			20,000
Survey of Sandy Point development			35,290
Clean-up of Salton's Brook day-use area			9,789
Development of Broad Cove day-use area			19,150
Projects under $15,000			192,672
		309,450	*309,247*
Acquisition of equipment		27,000	26,988
Expenditures included purchase of 2 trucks $10,707, 1 tractor with trailer $6,948, 1 sweeper attachment $1,056, 1 generator $4,000, 2 radio sets $1,032.			
Total Terra Nova Park	*207,500*	*719,450*	*613,119*
Waterton Lakes Park	386,920		
Other projects		347,790	
Continuation of development of semi-serviced campground Crandell Mountain area			52,154
Expenditures on this project to date were $97,488.			
Continuation of development of main campgrounds and trailer park			37,056
Expenditures on this project to date were $294,961.			
Contract: Calgary Power Ltd for proposed underground wiring $13,000, expenditures $9,963.			
Continuation of construction of golf course fairway watering system			31,595
Sidewalk construction around swimming pool area			12,761
Completion of installation of fire alarm system Waterton townsite			1,563
Construction of signs, tables, service units and registration unit			3,524
Construction of 75-foot bridge access to Crandell Mountain campground			46,018
Projects under $15,000			105,389
		347,790	*290,060*

	Estimates	Allotments	Expenditures
Acquisition of equipment		29,920	29,822
Expenditures included purchase of 2 trucks $9,962, 1 tractor $7,193.			
Total Waterton Lakes Park	*386,920*	*377,710*	*319,882*
Yoho Park	317,125		
Construction projects—			
Construction of Wapta Falls road		10,000	10,000
Other projects		193,600	
Continuation of development of Hoodoo Creek campground			50,444
Expenditures on this project to date were $97,216.			
Continuation of improvements to Yoho Valley road			32,312
Expenditures on this project to date were $61,114.			
Contract: Camson Construction Ltd $22,517, expenditures $22,517 (final).			
Relocation of Lake O'Hara road			44,141
Contract: Michael W Carrol Construction $13,245, expenditures $13,245 (final).			
Improving alignment, drainage and surfacing of existing fire roads			15,158
Completion of trailer park Kicking Horse campground			56,545
Expenditures on this project to date were $111,878.			
		198,600	*198,600*
Acquisition of equipment		49,025	47,986
Expenditures included purchase of 1 car $2,070, 5 trucks $13,021, 1 tractor $5,617, 2 station wagons $3,664, 1 concrete mixer $4,074, 1 highway spreader $2,450.			
Total Yoho Park	*317,125*	*257,625*	*256,586*
	$14,295,001	$14,295,001	$12,306,192

*Awarded through the Department of Public Works.
†Refer to the same project.

Expenditures by provinces and territories were as follows:

Head Office	433,977
Newfoundland	670,122
Nova Scotia	2,256,295
Prince Edward Island	342,902
New Brunswick	351,444
Quebec	89,699
Ontario	245,424
Manitoba	810,155
Saskatchewan	675,543
Alberta	4,561,185
British Columbia	1,868,378
Yukon Territory	1,068
	$12,306,192

A comparative statement of revenues and expenditures by parks and services follows:

NATIONAL PARKS AND HISTORIC SITES AND MONUMENTS

	Revenues		Expenditures	
	1963–64	1962–63	1963–64	1962–63
Head Office	626	755	1,026,103	913,746
Education and interpretation service			76,791	72,294
Historic sites	13,953	9,269	1,470,764	1,606,449
Engineering Services	39,007	22,897	101,060	665,564
Western Regional Office			51,619	31,152
National Parks trunk highways			2,487,471	5,456,457
Banff Park Alta	1,158,706	835,076	3,057,999	2,888,327
Cape Breton Highlands Park NS	46,522	41,390	735,499	745,660
Elk Island Park Alta	48,168	48,613	642,580	577,200
Fundy Park NB	78,972	60,602	595,231	818,135

	Revenues		Expenditures	
	1963–64	1962–63	1963–64	1962–63
Georgian Bay Islands Park Ont	4,165	4,352	74,803	75,568
Jasper Park Alta	324,056	296,799	1,737,912	1,509,721
Kootenay Park BC	201,407	230,356	870,067	1,029,624
Mount Revelstoke and Glacier Parks BC	272,874	138,182	1,246,990	1,230,666
Point Pelee Park Ont	49,836	44,700	223,761	250,172
Prince Albert Park Sask	151,305	161,515	1,206,265	1,220,833
Prince Edward Island Park PEI	57,661	52,060	544,830	486,260
Riding Mountain Park Man	188,232	192,663	1,295,827	1,211,890
St. Lawrence Islands Park Ont	2,237	2,310	117,626	102,338
Terra Nova Park Nfld	26,143	20,935	833,731	599,449
Waterton Lakes Park Alta	147,753	132,374	718,186	628,071
Yoho Park BC	64,879	67,469	692,560	849,836
Fortress of Louisburg restoration section	14,340	6,130	1,574,596	1,701,052
	$ 2,890,892	$ 2,368,447	$21,382,271	$24,670,464

Expenditures in 1963-64 were charged as follows:

Vote 25 National Parks and Historic Sites and Monuments— Administration, operation and maintenance	9,076,079
Vote 30 National Parks and Historic Sites and Monuments— Construction or acquisition of buildings, works, land and equipment	12,306,192
	$21,382,271

Vote 35 Grant to the Jack Miner Migratory Bird Foundation **5,000**
Expenditures ..... **(20) $ 5,000**

Vote 40 Grant in aid of the development of the International Peace Garden in Manitoba **15,000**
Expenditures ..... **(20) $ 15,000**

Vote 45 To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) **231,000**
Expenditures ..... **(22) $ 231,000**

Vote 50 Canadian Wildlife Service—Wildlife resources conservation and development, including administration of the Migratory Birds Convention Act **979,700**
Vote 50a **96,200**
Transfer from Department of Finance Vote 70 salaries etc. **3,240**
1,079,140
Expenditures ..... **$ 1,021,109**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 539,050				
Transfer from Department of Finance Vote 70 salaries etc	3,240				
		(1)	542,290	542,290	537,654
Casuals and others and overtime		(1)	30,650	39,650	37,374
Allowances		(2)	7,000	7,000	5,854

			Estimates	Allotments	Expenditures
A	Professional and special services	(4)	71,000	65,226	60,490
	Travelling expenses—Field investigations	(5)	54,500	54,500	46,061
	Other travelling and removal expenses	(5)	19,000	30,900	27,663
	Freight, express and cartage	(6)	6,600	9,600	8,511
	Postage	(7)	1,500	1,500	760
	Telephones and telegrams	(8)	6,700	8,200	7,536
	Publication of departmental reports and other material	(9)	62,600	36,900	36,440
	Films and hunting season posters	(10)	8,000	22,200	20,803
	Office stationery, supplies and equipment	(11)	24,000	24,000	17,692
	Materials and supplies	(12)	78,300	70,800	56,750
B	Construction or acquisition of buildings and works	(13)	26,000	26,000	24,911
	Rental of land, buildings and works	(15)	17,200	15,300	14,811
	Acquisition of equipment	(16)	42,000	40,000	38,558
	Repairs and upkeep of equipment	(17)	10,000	11,278	11,091
	Rental of equipment	(18)	68,000	65,000	60,199
	Municipal or public utility services	(19)	900	900	838
	Memberships in scientific associations	(20)	200	200	179
	Unemployment insurance contributions	(21)	200	450	356
	Sundries	(22)	2,500	7,246	6,578
			$ 1,079,140	$ 1,079,140	$ 1,021,109

This vote was provided for the cost of scientific research, conservation, management and development of the wildlife resources under the control of the Government of Canada.

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations and a non-accountable allowance equivalent to one-half salary was granted under authority of Treasury Board: C R Harington Sept. 4 to Mar. 31, E Kuyt Apr. 1 to May 1, A H MacPherson Apr. 1 to Apr. 30, G W Scotter Sept. 24 to Mar 31.

A Fees of $500 or over were paid as follows: V P Bagley Seal Cove NB $600, G H Bruce East Baltic PEI $500, J J Collins Ottawa $975, P Downy St John's $800, D Inman Streetsville Ont $2,500, S R Jones Harrington Harbour Que $900, H Moore Milltown Cross PEI $600, J Paget Bonaventure Island Que $540, T Simard St Andre de Kamouraska Que $660, C Whitehead Lake Charles La USA $900.

B Contract: D S Greenfield Construction for construction of Wildlife Division laboratory building in Elk Island National Park $20,912, expenditures $19,866 including holdbacks $1,046.

WATER RESOURCES BRANCH

Vote 55 Water Resources Branch—Administration, operation and maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys **1,762,100**

Vote 55a **31,400**

Vote 55e **25,000**

Transfer from Department of Finance Vote 70 salaries etc. **120,550**

1,939,050

Expenditures ..... **$ 1,888,619**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,291,000				
	Transfer from Department of Finance Vote 70 salaries etc. 120,550				
		(1)	1,411,550	1,386,550	1,385,975
	Casuals and others and overtime	(1)	16,700	41,700	30,313
	Isolation and other allowances	(2)	11,700	11,700	9,841
A	Professional and special services	(4)	140,400	157,400	156,912
	Travelling expenses—Field investigations	(5)	127,000	105,500	103,245
	Travelling expenses—Head Office	(5)	14,300	18,300	17,840
	Removal expenses	(5)	10,000	6,000	5,647

		Estimates	Allotments	Expenditures
Freight, express and cartage	(6)	6,000	6,000	5,160
Postage	(7)	3,500	3,500	1,625
Telephones, telegrams and other communication services	(8)	18,500	25,000	24,812
Publication of departmental reports and other material	(9)	8,100	11,600	10,817
Office stationery, supplies and equipment	(11)	20,000	20,000	18,880
Materials and supplies	(12)	45,300	45,300	41,356
Rental of land and buildings	(15)	8,000	8,000	6,184
Repairs and upkeep of equipment	(17)	36,000	40,000	39,035
Rental of equipment	(18)	100,000	90,425	72,539
Municipal or public utility services	(19)	9,500	9,500	5,660
Canada's share of the expenses of the International Executive Council, World Power Conference	(20)	350	350	350
Membership fees	(20)	175	250	242
Unemployment insurance contributions	(21)	300	300	206
Sundries	(22)	1,675	1,675	1,083
		1,989,050	1,989,050	1,937,722
B *Less*—Estimated amount recoverable from provincial and outside agencies	(34)	50,000	50,000	49,103
		$ 1,939,050	$ 1,939,050	$ 1,888,619

Revenues arising from the above expenditures amounted to $86,925 and included rent of water power rights $16,624 and contributions from provincial governments for water power investigations $54,400.

A Contracts: (*a*) (1962-63) H G Acres and Company Ltd Niagara Falls Ont for a preliminary study of long distance transmission of electric energy in Canada $50,000, expenditures $31,377, to date $50,000 (final) (amends reporting in Public Accounts, 1962-63); (*b*) Montreal Engineering Co Ltd for technical and advisory services as required in connection with studies and reports on factors related to the Columbia River Treaty $25,000, expenditures $25,000 (final).

B Expenditures included an amount of $14,438 transferred to "Manitoba—Operation, etc. of storage projects", see under the schedule, Other Loans and Investments, in Volume I of this report.

The following distribution of expenditures was maintained under authority of Treasury Board.

		Allotments	Expenditures
Continuing establishment		1,266,000	1,266,000
Transfer from Department of Finance Vote 70 salaries etc.		120,550	119,975
		1,386,550	*1,385,975*
Casuals and others and overtime		41,700	30,313
Isolation and other allowances		11,700	9,841
Professional and special services		56,400	56,377
Travelling expenses—Head Office		18,300	17,840
Removal expenses		6,000	5,648
Freight, express and cartage		1,870	1,073
Postage		250	118
Telephones, telegrams and other communication services		8,150	8,136
Publication of departmental reports and other material		11,600	10,817
Office stationery, supplies and equipment		20,000	18,880
Materials and supplies		8,800	8,062
Rental of land and buildings		100	
Rental of equipment		90,425	66,796
Canada's share of the expenses of the International Executive Council, World Power Conference		350	350
Membership fees		250	242
Sundries		605	265
A Field surveys		326,000	316,989
		1,989,050	1,937,722
Less—Estimated amount recoverable from provincial and outside agencies		50,000	49,103
		$ 1,939,050	$ 1,888,619

A Included payments of $500 or over as follows: Montreal Engineering Co Ltd Montreal for studies of the Columbia River 1985 potential $600, W Morrow Ottawa $559 and I Stuart Ottawa $553, for taking discharge measurements of the Ottawa River at Britannia.

Vote 60 Water Resources Branch—Construction or acquisition of buildings, works, land and equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys **306,500**
Expenditures ..... **$ 282,301**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works	(13)	214,800		
Projects under $15,000			214,800	205,098
Acquisition of equipment	(16)	109,700	109,700	102,055
Expenditures included purchase of 9 cars $20,457 and 4 trucks $10,330				
		324,500	324,500	307,153
A *Less*—Estimated amount recoverable from provincial and outside agencies	(34)	18,000	18,000	24,852
		$ 306,500	$ 306,500	$ 282,301

A Expenditures included an amount of $72 transferred to "Manitoba—Operation, etc. of storage projects", see under the schedule, Other Loans and Investments, in Volume I of this report.

Vote 61 Studies and surveys of the Columbia River watershed in Canada **41,000**
Transfer from Department of Finance Vote 70 salaries etc. **360**

41,360
Expenditures ..... **$ 37,197**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 36,500				
Transfer from Department of Finance Vote 70 salaries etc.	360				
		(1)	36,860	36,860	32,839
Travelling expenses—Field investigations		(5)	2,000	3,000	3,000
Travelling expenses—Head Office		(5)	1,000	1,000	997
Telephones, telegrams and other communication services		(8)	500		
Office stationery, supplies and equipment		(11)	500	500	361
Material and supplies		(12)	500		
			$ 41,360	$ 41,360	$ 37,197

This vote was provided for the cost of investigations which are designed to provide the basic information necessary to plan the future development, on an international basis of the water resources of the Columbia River Basin, comprising 39,000 square miles in British Columbia for the purpose of navigation, flood control, power development, irrigation, fisheries, conservation of wild life and other purposes.

For the purpose of co-ordinating and conducting the technical studies, the International Joint Commission appointed an International Columbia River Engineering Board consisting of 4 members. The Canadian representatives are J D McLeod, an employee of this department, and C K Hurst, employed by the Department of Public Works.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Continuing establishment	36,500	32,839
Transfer from Department of Finance Vote 70 salaries etc.	360	
	36,860	*32,839*
Travelling expenses—Head Office	1,000	997
Office stationery, supplies and equipment	500	361
Field surveys	3,000	3,000
	$ 41,360	$ 37,197

Vote 65 Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board **65,000**
Expenditures ..... (20) **$ 64,982**

Gross expenditures for the year were $128,669 of which British Columbia's share was $64,335 of which $647 is to be recovered from the province in 1964-65.

Expenditures to date on this project were $3,446,971 of which $1,722,839 has been recovered from the Province of British Columbia.

Vote 70 Contributions to the provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the provinces **7,735,000**
Expenditures ..... **$ 7,600,015**

		Estimates	Allotments	Expenditures
Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program		400,000	400,000	367,150
Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program		225,000	125,000	23,834
Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program		1,750,000	1,118,000	1,118,000
Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway		5,360,000	6,092,000	6,091,031
	(20)	$ 7,735,000	$ 7,735,000	$ 7,600,015

Vote 72 Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement to be entered into between Canada and Manitoba **450,000**
Expenditures ..... (20) **$ 450,000**

NORTHERN ADMINISTRATION BRANCH

Vote 75 Branch administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory **1,092,800**
Transfer from Department of Finance Vote 70 salaries etc. **39,760**

1,132,560
Expenditures ..... **$ 1,115,041**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 940,000				
	Transfer from Department of Finance Vote 70 salaries etc. 39,760				
		(1)	979,760	985,760	984,204
	Casuals and others and overtime	(1)		1,680	1,670
A	Professional and special services	(4)	39,300	31,100	29,710
	Travelling and removal expenses	(5)	73,400	64,595	56,542
	Freight, express and cartage	(6)	600	725	646
	Postage	(7)	300	300	90
	Telephones and telegrams	(8)	15,200	17,200	17,200
	Departmental publications	(9)	12,700	12,700	8,715
	Films, displays and publicity	(10)	2,400	2,400	1,804
	Office stationery, supplies and equipment	(11)	27,000	27,000	25,777
	Materials and supplies	(12)	12,100	19,300	15,408
	Acquisition of equipment	(16)	800	800	702
	Repairs and upkeep of equipment	(17)	500	500	495
	Memberships	(20)	400	400	377
	Sundries	(22)	100	100	97
			$ 1,164,560	$ 1,164,560	$ 1,143,437

		Estimates	Allotments	Expenditures
Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories				
Yukon Territory	(34)	16,000	20,100	20,004
Northwest Territories	(34)	16,000	11,900	8,392
		32,000	*32,000*	*28,396*
		$ 1,132,560	$ 1,132,560	$ 1,115,041

A Fees of $500 or over were paid as follows: Angus, Butler Engineering Ltd for inspecting Federal Day School building and site at Hay River $2,130; Central Mortgage and Housing Corporation for revision of town plan of Fort Smith $1,846; J G Gibson for preparing a report on the economic feasibility of the mill at Fort Fitzgerald $532; J Klassen & Associates Ltd for preparation of plans and specifications of freezers at three locations $2,988; Stanley, Grimble, Roblin Ltd for an engineering study of the townsite of Hay River $4,011.

Contract: J C Sproule & Associates for a mapping and sampling survey of the Melville Islands oil sands $7,000, expenditures $7,000 (final).

Reduction in seed grain and relief accounts, an Act respecting certain debts due to the Crown, c. 51, 1926-27 ..... **(22) $ 45,748**

This amount represents the write-off during the current fiscal year, under the above authority and individual Orders in Council, of losses in connection with seed grain relief advances issued prior to 1926.

Vote 80 Education Division—Administration, operation and maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training **5,702,500**
Transfer from Department of Finance Vote 70 salaries etc. **481,580**

6,184,080
Expenditures ..... **$ 6,085,744**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 2,006,000			
	Transfer from Department of Finance Vote 70 salaries etc.	452,580			
			(1) 2,458,580	2,513,580	2,503,570
	Casuals and others and overtime	$ 94,000			
	Transfer from Department of Finance Vote 70 salaries etc.	29,000			
			(1) 123,000	123,845	122,633
	Isolation and other allowances		(2) 400,000	497,900	497,782
A	Tuition, maintenance and training grants and other payments including transportation of trainees		(4) 1,236,800	919,500	919,406
B	Other professional and special services		(4) 155,300	107,800	85,849
	Travelling and removal expenses		(5) 287,000	287,000	278,556
C	Freight, express and cartage		(6) 477,000	526,800	526,757
	Postage		(7) 3,000	3,000	2,825
	Telephones, telegrams and other communication services		(8) 17,700	19,700	19,617
	Departmental and educational publications		(9) 1,000	4,500	4,403
	Audio-visual aids and publicity		(10) 43,600	43,600	37,928
	Office stationery, supplies and equipment		(11) 24,100	24,100	16,480
	Fuel for heating departmental buildings		(12) 400,500	408,100	408,041
	Other materials and supplies		(12) 688,400	632,555	605,567
	Repairs and upkeep of buildings and works		(14) 275,000	416,000	415,949
	Rental of land and buildings		(15) 4,000	4,000	1,096
	Repairs and upkeep of equipment		(17) 22,000	22,000	10,856
D	Rental of equipment		(18) 9,600	30,100	30,080
E	Municipal or public utility services		(19) 630,000	672,200	672,171
	Memberships		(20) 200	300	238
	Unemployment insurance contributions		(21) 1,900	2,100	2,014

		Estimates	Allotments	Expenditures
F Sundries, including transportation costs of other than government employees	(22)	127,400	127,400	125,926
		7,386,080	7,386,080	7,287,744
Less—Amount recoverable from the Government of the Northwest Territories	(34)	1,202,000	1,202,000	1,202,000
		$ 6,184,080	$ 6,184,080	$ 6,085,744

This vote provides for the operating expenses of education and vocational training in the Northwest Territories and northern Quebec and administration expenses at headquarters and at district offices at Fort Smith and Ottawa.

Revenues arising from the above expenditures amounted to $256,991 and included living accommodation and services $99,525 and sales of rations $53,150.

Educational leave without pay was granted to the following employees, for the periods shown, under authority of section 73 of the Civil Service Regulations and allowances equivalent to full pay, tuition fees and per mensem living allowances of $100 per month each, together with actual return travelling expenses (for which the usual detailed accounts will be submitted) were granted under authority of Treasury Board: H D Bredin July 2 to July 27, R F Fewster July 2 to Aug 2, D H Miller July 3 to July 31, W C Robinson July 1 to July 26.

A Expenditures included: operation of hostels—Anglican—Fort McPherson $43,335, Fort Simpson $36,300, Inuvik $96,047; Roman Catholic—Chesterfield Inlet $104,079, Fort Simpson $350,791, Fort Smith $78,952, Inuvik $96,836.

B Fees of $500 or over in connection with the vocational training program were paid to: L Backman, Heckman's Island NS $1,352, A Bruno Ottawa $1,003, C E Harris Chilliwack BC $1,960, K McDonald Saskatoon Sask $809, V Tinkl Hespler Ont $3,145, J Tracey Shawville Que $1,605.

Contract: C J Frederickson for services performed as Chief of Curriculum, Northern Administration Branch $9,280, expenditures $2,354, to date $9,280 (final).

C Contract: Seaway Storage Inc Montreal for shipping supplies $35,000, expenditures $35,000 (final).

D Contract (1962-63): Wheeler Airlines Ltd St Jovite Que for charter of aircraft Frobisher Bay NWT $35,145, expenditures $17,186, to date $35,145 (final).

Shavigatta El-420 Eskimo Point NWT was paid $896 for rental of bombardier.

E Contractual payments were made to the following: Canadian Marconi Co St Laurent Que for operation and maintenance of heating, plumbing, sewerage and electrical installation at Great Whale River Que $17,507; Northern Canada Power Commission for operation and maintenance of services as follows: Fort McPherson $142,522, Fort Simpson $161,000.

Payments were made for charter of aircraft as follows: Nordair Ltd Montreal $4,391; Thomas Lamb Airways The Pas Man $13,402; Trans Air Ltd Winnipeg $18,585.

F Contracts: W Gauthier for hauling school children (*a*) (1962-63) $12,000, expenditures $3,600, to date $12,000 (final); (*b*) (1963-64) $12,000, expenditures $8,400.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Headquarters		
Continuing establishment	246,502	246,028
Casuals and others and overtime	845	842
Other expenses	83,005	81,296
	330,352	*328,166*
Arctic District		
Continuing establishment	772,003	763,239
Casuals and others and overtime	48,000	48,000
Other expenses	1,687,900	1,632,843
	2,507,903	*2,444,082*
Mackenzie District		
Continuing establishment	1,495,075	1,494,303
Casuals and others and overtime	75,000	73,791
Other expenses	2,977,750	2,947,402
	4,547,825	*4,515,496*
	7,386,080	7,287,744
Less—Amount recoverable from the Government of the Northwest Territories	1,202,000	1,202,000
	$ 6,184,080	$ 6,085,744

Vote 85 Education Division—Construction or acquisition of buildings, works, land and equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training **2,889,000**

Expenditures **$ 1,152,528**

	Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works	(13) 2,912,000		
General buildings			
Arctic District		1,950,370	
Arctic Bay—Completion of one eight-pupil hostel			9,602
Broughton Island—			
Completion of two eight-pupil hostels			687
Completion of one-classroom addition to school complex			13,929
			14,616
Cape Dorset—Completion of three-classroom school			3,496
Eskimo Point—			
Completion of 1962-63 program			7,096
Homemaking cabin			3,670
			10,766
Fort Churchill—Three-classroom addition to school			21,079
George River—Completion of one-classroom school			1,046
Great Whale River—Completion 1962-63 program			2,200
Payne Bay—			
Completion of two eight-pupil hostels			10,136
Completion of two-classroom school			37,811
			47,947
Pond Inlet—			
Completion of two eight-pupil hostels			14,678
Completion of two-classroom school			24,431
			39,109
Port Harrison—Completion of two eight-pupil hostels			687
Sugluk—Completion of two-classroom school			1,683
Wakeham Bay—Completion of one-classroom school addition			29,176
Whale Cove—Construction of two-classroom school			64,415
General—			
Installation of plumbing facilities in all pre-1962 eight-pupil hostels			3,760
Indirect charges—Freight, camp costs, rations and travel			11,920
			15,680
Projects under $15,000			75,473
Total Arctic District		*1,950,370*	*336,975*
Mackenzie District		785,200	
Cambridge Bay—			
Completion of shop building			5,004
Completion of eight-pupil hostel			3,965
			8,969
Fort Liard—Additional bedroom for teacherage and storage space for school			12,141
Fort McPherson—Planning for four-classroom addition including gymnasium and home economics room			169
Hay River—Completion of science and home economics rooms			25
Inuvik—Construction of eight temporary classrooms			45,335
Jean-Marie River—Insulation of school and teacherage and other renovations			5,590
Tuktoyaktuk—Completion of five-classroom school			340,102

*Contract: Poole Construction Company Limited $339,022, expenditures $337,508 including holdbacks $2,014.

		Estimates	Allotments	Expenditures
Yellowknife—				
Completion of one hundred-pupil hostel addition				8,779
*Contract (1962-63): Poole Construction Company Limited $446,718, expenditures $6,950, to date $446,718 (final).				
*Diamond Clarke and Associates, Edmonton, were paid $733, for consultant services, to date $32,169.				
Completion of six-classroom addition to school				9,258
*Diamond Clarke and Associates, Edmonton, were paid $9,075 for consultant services.				
Alterations to Akaitcho Hall				26,889
Contract: Solar Construction Limited for modifications to the hostel and dormitories at Akaitcho Hall $26,889, expenditures $26,889 (final).				
				44,926
General—				
Miscellaneous and unforeseen projects				394
Projects under $15,000				52,767
Total Mackenzie District			*785,200*	*510,418*
Housing				
Arctic District				
Arctic Bay—One unit			2,500	2,132
†Cape Dorset—One unit			26,430	16,000
Eskimo Point—One unit			2,500	2,500
Fort Chimo—One unit			5,800	5,109
George River—Two units			11,000	10,189
Ivugivik—One unit			10,000	3,405
Payne Bay—One unit			8,000	7,989
Povungnituk—One unit			2,800	
Sugluk—One unit			4,000	
Wakeham Bay—One unit			1,000	
†Whale Cove—One unit			18,400	8,291
Igloolik—One unit			6,000	5,574
Total Arctic District			*98,430*	*61,189*
Mackenzie District				
Fort Franklin—One unit			4,000	
Fort Simpson—Two units			74,000	73,734
*Contract: Poole Construction Co Ltd (*a*) for construction of a four apartment unit building $47,751, expenditures $46,975 including holdbacks $200; (*b*) for construction of a three bedroom house $24,285, expenditures $23,993.				
Total Mackenzie District			*78,000*	*73,734*
Total construction or acquisition of buildings and works		*2,912,000*	*2,912,000*	*982,316*
Acquisition or construction of equipment	(16)	279,400		
Arctic District			71,200	
Items under $15,000				53,770
Mackenzie District			208,200	
Items under $15,000				153,362
Total acquisition or construction of equipment		*279,400*	*279,400*	*207,132*
		3,191,400	3,191,400	1,189,448
Less—Amount recoverable from the Government of the Northwest Territories		302,400	302,400	36,920
		$ 2,889,000	$ 2,889,000	$ 1,152,528

The variation between the appropriation and the total of expenditures charged thereto was due mainly to curtailment in construction at Frobisher Bay in respect to the department's site development program, as a result of the closing of the United States Air Force refuelling base (S.A.C.)

*Awarded thorough the Department of Public Works.

†Expenditures represented this department's share of a contract awarded to Transit Industrial Corporation for the supply of six 3-bedroom houses and one office transient building $114,282—see Royal Canadian Mounted Police, Vote 15.

Vote 90 Welfare and Industrial Divisions—Administration, operation and maintenance including $20,000 for grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods, and notwithstanding any other act, the sale of such finished goods **3,074,400**

Transfer from Department of Finance Vote 70 salaries etc. **117,000**

3,191,400

Expenditures ..... **$ 2,975,306**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 553,000				
	Transfer from Department of Finance Vote 70 salaries etc. 117,000				
		(1)	670,000	677,000	636,504
	Casuals and others and overtime	(1)	54,000	73,355	67,944
	Isolation and other allowances	(2)	70,000	100,700	100,664
	Tuition, maintenance and training grants and other payments including transportation of trainees	(4)	351,200	159,800	137,342
A	Other professional and special services	(4)	264,300	237,945	209,643
	Travelling and removal expenses	(5)	133,000	133,000	109,502
	Freight, express and cartage	(6)	125,000	211,500	211,410
	Postage	(7)		500	466
	Telephones and telegrams	(8)	1,900	11,600	11,506
	Departmental publications	(9)	15,300	9,300	8,657
	Films, displays and publicity	(10)	14,000	14,000	5,850
	Office stationery, supplies and equipment	(11)	13,000	13,000	8,967
	Fuel for heating departmental buildings	(12)	98,000	103,200	103,142
	Purchase of materials and supplies for Eskimos	(12)	881,000	881,000	849,629
	Other materials and supplies	(12)	150,000	177,400	177,359
	Repairs and upkeep of buildings and works	(14)	43,800	60,900	60,868
	Rental of land and buildings	(15)	6,300	6,300	675
	Repairs and upkeep of equipment	(17)	37,000	37,000	14,928
	Rental of equipment	(18)	28,500	28,500	11,861
B	Municipal or public utility services	(19)	80,000	80,000	76,757
	Memberships	(20)	300	400	398
	Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting	(20)	20,000	20,000	16,328
	Unemployment insurance contributions	(21)	1,500	1,700	1,617
C	Sundries, including transportation costs of other than government employees	(22)	133,300	153,300	153,289
			$ 3,191,400	$ 3,191,400	$ 2,975,306

Revenues arising from the above expenditures amounted to $442,664 and included living accommodation and services $8,787; sales of game and game products $12,701; miscellaneous sales from projects operated in rehabilitation centres and elsewhere in the Northwest Territories—bakery $8,297, char fishing $7,516, fur garments $6,620, handicrafts $107,825, sewing industry $12,043, stores $13,883; hostel receipts $41,339; laundry and dry cleaning services receipts $169,987.

A Fees of $500 or over were paid to the following: Alberton Industries Ltd Alberton PEI $725, The Co-Operative Union of Canada Ottawa $950, P Gillespie Montreal $2,044, P Harrison Ottawa $2,050, J A Houston Ottawa $942, W A Lewis Scarborough Ont $750, R Milligan $757, E Quttiriniq Ottawa $1,000, J E Reid Roberval Que $778, J Richardson Churchill Man $750, A E Spalding Winnipeg $575, Twentieth Century Fox Montreal $1,485, P Usher Montreal $2,361, Waltham Press Ottawa $1,542, W Weetaltuk Great Whale River Que $1,350, H A Williamson Montreal $4,170.

Contracts: (*a*) The Co-Operative Union of Canada for consultant services $9,000, expenditures $9,000 (final); (*b*) R C Gagne for completing development and introduction of a new standard of orthography for the Eskimo language $33,000, expenditures $12,219, to date $25,326; (*c*) G Gely for supervising arts and crafts at Baker Lake $13,800, expenditures $7,465; (*d*) C Grenier for supervising arts and crafts at Rankin Inlet $7,699, expenditures $7,699 (final); (*e*) A F Oeming for operation of reindeer station $97,000, expenditures $97,000 (final).

B Included contractual payments to the Canadian Marconi Co St Laurent Que for operation and maintenance of heating, plumbing, sewerage and electrical installation system at Great Whale River Que $8,236.

C Expenditures included payments to the following for charter of aircraft: Nordair Ltd Montreal $5,512, Thomas Lamb Airways Ltd The Pas Man $13,152, Trans Air Ltd Winnipeg $7,311, Wheeler Airlines Ltd Montreal $16,735.

The following distribution of expenditures was maintained under authority of Treasury Board

	Allotments	Expenditures
Headquarters		
Continuing establishment	288,132	285,208
Casuals and others and overtime	6,355	6,350
Other expenses	158,655	140,233
	453,142	*431,791*
Arctic District		
Continuing establishment	191,512	166,987
Casuals and others and overtime	46,000	41,240
Other expenses	1,330,428	1,324,067
	1,567,940	*1,532,294*
Mackenzie District		
Continuing establishment	197,356	184,309
Casuals and others and overtime	21,000	20,354
Other expenses	931,962	790,230
	1,150,318	*994,893*
	3,171,400	*2,958,978*
Grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting	20,000	16,328
	$ 3,191,400	$ 2,975,306

Vote 95 Welfare and Industrial Divisions—Construction or acquisition of buildings, works, land and equipment including authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve **1,488,000**
Vote 95e **57,000**

1,545,000

Expenditures **$ 1,065,398**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings and works	(13)	1,189,000		
General buildings				
Arctic District			805,575	
Churchill—Arts and crafts store and warehouse at Akudluk				2,371
Daly Bay—Fish canning plant				11,433
Whale Cove—Construction of warehouse and workshop				23,857
General—				
120 low cost houses for resale				350,894
40 housing units for indigents				139,634
Indirect charges, freight, camp costs, rations and travel				24,313
				514,841
Projects under $15,000				19,296
Total Arctic District			*805,575*	*571,798*
Mackenzie District			438,925	
Cambridge Bay—Completion of transient centre				16,242
Inuvik—				
Rehabilitation centre sales outlet store				1,154
Common room in rehabilitation centre				4,526
Construction of a boat building shop				15,937
				21,617

		Estimates	Allotments	Expenditures
Wellington Bay—Fish freezing plant				48,026
Contract: Bruce Robinson Electric Limited for supply of one prefabricated structure to be used as a fish freezing plant $49,902, expenditures $48,026.				
Yellowknife—Completion of children's receiving home				1,787
*Contract (1962-63): O I Johnson Construction Limited $82,031, expenditures $287, to date $82,031 (final).				
General—				
60 low cost houses for resale				99,048
40 housing units for indigents				97,592
Indirect charges, freight, camp costs, rations and travel				24,782
				221,422
Projects under $15,000				20,871
Total Mackenzie District			*438,925*	*329,965*
Housing				
Mackenzie District				
Inuvik—Four houses for rehabilitation centre			18,000	16,612
Total construction or acquisition of buildings and works		*1,189,000*	*1,262,500*	*918,375*
Acquisition or construction of equipment	(16)	356,000		
Headquarters				
Items under $15,000			5,000	2,870
Arctic District				
Items under $15,000			144,300	97,129
Mackenzie District				
Items under $15,000			133,200	47,024
Total acquisition or construction of equipment		*356,000*	*282,500*	*147,023*
		$ 1,545,000	$ 1,545,000	$ 1,065,398

* Awarded through the Department of Public Works.

Vote 100 Yukon Territory—Operation and maintenance including grants and contributions as detailed in the Estimates 1,541,400

Vote 100e To extend the purposes of Vote 100 of the main Estimates for 1963-64 to increase the grant detailed in these Estimates 75,000

Transfer from Department of Finance Vote 70 salaries etc. 12,519

1,628,919

Expenditures ..... $ 1,380,358

		Estimates	Allotments	Expenditures
Continuing establishment .....$ 254,120				
Transfer from Department of Finance Vote 70 salaries etc. 12,519				
	(1)	266,639	287,639	279,163
Casuals and others and overtime	(1)	12,880	28,580	28,580
Isolation and other allowances	(2)	50,000	66,800	63,973
Professional and special services	(4)	64,000	42,875	33,452
Travelling and removal expenses	(5)	28,000	28,000	24,751
Freight, express and cartage	(6)	3,000	3,000	2,033
Postage	(7)	1,300	1,300	1,035
Telephones and telegrams	(8)	5,500	7,500	7,453
Publication of pamphlets and other material	(9)	1,000	1,000	487
Films, displays and publicity	(10)	2,500	2,500	2,149
Office stationery, supplies and equipment	(11)	5,100	5,100	4,817
Materials and supplies, including fuel	(12)	52,000	47,000	43,271
Maintenance of roads and bridges	(14)	632,700	598,400	596,107
Repairs and upkeep of buildings and works	(14)	28,800	28,800	6,470
Rental of land and buildings	(15)		4,420	2,700
Repairs and upkeep of equipment	(17)	39,000	36,700	17,696

			Estimates	Allotments	Expenditures
A	Rental of equipment	(18)	75,000	79,380	79,329
	Municipal or public utility services	(19)	52,400	50,400	47,003
	Grants of $2,500 each to the British Columbia and Yukon Chamber of Mines and the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits	(20)	5,000	5,000	5,000
	Grant to Yukon Territorial Government for hospital care of Indians	(20)	132,000	132,000	73,519
	Grant to Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations	(20)	85,000	85,000	24,132
	Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan	(20)	40,000	40,000	
	Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the development of campgrounds and picnic areas	(20)	15,000	15,000	14,888
B	Contribution of 50% of the cost of establishing or improving airstrips for development purposes	(20)	20,000	20,000	14,350
	Contribution to the Yukon Territorial Government towards the cost of construction of a school at Whitehorse, Y.T.	(20)	10,000	10,000	5,792
	Unemployment insurance contributions	(21)	600	725	688
	Sundries	(22)	1,500	1,800	1,520
			$ 1,628,919	$ 1,628,919	$ 1,380,358

Revenues arising from the above expenditures amounted to $651,802 and included bonuses, exploratory permits, fees, leases and royalties from oil and gas $413,601, fees, leases and royalties from quartz and placer gold $173,011, living accommodation and services $12,658, registration fees $5,923, rent of land $11,028, timber permits and royalties $12,395, sales of land $11,064.

A Contracts: (*a*) Connelly Dawson Airways Ltd for providing services of aircraft for transporting Minister of the department and party up north $3,710, expenditures $3,710 (final); (*b*) Klondike Helicopters Ltd for the charter of a rotary wing aircraft based at Whitehorse, $38,490, expenditures $38,490 (final).

B Contract: California Standard Co for construction of airstrip and access road in Blackstone River area $14,350, expenditures $14,350 (final).

Vote 105 Yukon Territory—Construction or acquisition of buildings, works, land and equipment **2,549,000**

Expenditures ..... **$ 1,933,837**

		Estimates	Allotments	Expenditures
Construction of roads and bridges	(13)	1,993,000		
Whitehorse—Keno road			350,000	319,266
Stewart Crossing—Dawson road			65,500	55,390
Boundary road			50,000	46,355
Canol road			30,000	15,100
Flat Creek—Eagle Plain road			34,000	33,977
Watson Lake—Ross River road			915,000	877,353

*Contracts: (*a*) (1961-62) General Construction Co Ltd for grading, culverts and bridges, mile 34.8 to mile 68.8 $1,014,560, expenditures $1,915, to date $1,014,560 (final); (*b*) Pembina River Construction Ltd for repairs and gravelling, mile 6.4 to mile 67 Watson Lake—Ross River development road $45,792, expenditures $45,792 (final); (*c*) (1961-62) Proctor Construction Co Ltd for development road construction from vicinity of Ross river, southeasterly approximately 50 miles $1,125,109, expenditures

		Estimates	Allotments	Expenditures
$172,959, to date $1,125,109 (final); (*d*) (1962-63) Vancouver Pile Driving Contracting Co Ltd for construction of Frances River bridge mile 35.8 $391,595, expenditures $7,000, to date $391,595 (final); (*e*) Watsko Construction Ltd and the Patricia Transportation Co Ltd $1,136,534, expenditures $569,482 including holdbacks $28,474.				
Nahanni Range road			200,000	193,787
*Contracts: (*a*) Contractors Service Ltd for purchase of bailey bridging materials $8,436, expenditures $8,436 (final); (*b*) (1962-63) General Construction Co Ltd for repairs to bailey bridge to span the Frances River $34,762, expenditures nil, to date $34,762 (final); (*c*) (1961-62) Paul Braun's Construction Co for grading, culverts and bridges Nahanni Pioneer road from mile 65 on the Watson Lake—Ross River road northeasterly for a distance of approximately 80 miles $1,605,522, expenditures $30,308, to date $1,605,522 (final) (amends reporting in Public Accounts, 1962-63); (*d*) Pembina River Construction Ltd for repairs and gravelling mile 0 to mile 80 Nahanni Pioneer road $128,944, expenditures $128,944 (final).				
Contribution of 66⅔% of cost of constructing an access road to the Nahanni Range			100,000	8,974
Ross River—Carmacks road			100,000	99,928
Two Mile Hill—Whitehorse			77,000	71,695
Klondike River bridge			4,900	4,900
*Contract (1961-62): Fraser and Rice Construction Ltd for construction of Klondike river bridge and approaches $269,396, expenditures $4,900, to date $269,396 (final).				
Surveys for future development road construction			86,600	31,443
*Contract (1961-62): Hunting Survey Corporation Ltd for conducting air survey from Ross river to Carmacks $61,247, expenditures nil, to date $61,247 (final).				
Replacement of Albert Creek Bridge and realignment of approaches Cassiar road			31,286	6,278
Projects under $15,000			14,000	638
Total construction of roads and bridges		*1,993,000*	*2,058,286*	*1,765,084*
Construction or acquisition of buildings and works	(13)	480,000		
General buildings				
Yukon Territory			367,314	
Whitehorse—Territorial jail				3,586
Projects under $15,000				71,216
Contract (1962-63): Central Mortgage and Housing Corporation for study of Watson Lake and Haines Junction $10,030, expenditures nil, to date $10,030 (final).				
Housing				
Watson Lake—Two units			47,400	45,501
Total construction or acquisition of buildings and works		*480,000*	*414,714*	*120,303*
Acquisition or construction of equipment	(16)	76,000		
Yukon Territory				
Items under $15,000			76,000	48,450
Total acquisition or construction of equipment		*76,000*	*76,000*	*48,450*
		$ 2,549,000	$ 2,549,000	$ 1,933,837

* Awarded through the Department of Public Works.

Yukon Territory—Payment to the Government of the Yukon Territory for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962 ..... (20) **$ 1,923,069**

Vote 106e Yukon Territory—Payment to the Government of the Yukon Territory in accordance with terms and conditions approved by the Governor in Council during the 1963-64 and 1964-65 fiscal years in respect of expenditures incurred for the Dawson City Festival ..... **$ 225,000**

Expenditures ..... **nil**

Vote 110 Northwest Territories and other field services—Operation and maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize, in accordance with regulations of the Governor in Council, amounts to be credited to the Northwest Territories Revenue Account in the current and subsequent fiscal years equal to the aggregate of amounts deducted from time to time in lieu of fuel oil tax under the Crown-owned Housing Regulations from the salaries of persons employed by Her Majesty in right of Canada in the Northwest Territories who occupy living accommodation owned by Her Majesty for which heat generated by fuel oil is provided by Her Majesty **6,868,700**

Vote 110a To extend the purposes of Vote 110 of the Main Estimates for 1963-64 to include the contributions detailed in these Estimates **1,518,413**

Vote 110d To extend the purposes of Vote 110 of the Estimates for 1963-64 to include the contribution detailed in these Estimates and authority for the Commissioner of the Northwest Territories in Council to make ordinances, notwithstanding the Northwest Territories Act, for the lending of money by the said Commissioner to any person in the Territories for the purpose of enabling students to attend university **1**

Vote 110e **30,000**

Transfer from Department of Finance Vote 70 salaries etc. **525,091**

8,942,205

Expenditures ..... **$ 7,961,025**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,875,500				
	Transfer from Department of Finance Vote 70 salaries etc. 525,091				
		(1)	2,400,591	2,294,591	2,192,382
	Casuals and others and overtime	(1)	211,500	367,500	353,660
	Isolation and other allowances	(2)	500,000	680,600	680,549
	Professional and special services	(4)	46,000	22,000	21,914
	Travelling and removal expenses	(5)	337,600	272,400	272,133
A	Freight, express and cartage	(6)	500,000	549,500	549,467
	Postage	(7)	7,000	7,000	3,466
	Telephones, telegrams and other communication services	(8)	44,200	58,600	58,540
	Departmental publications	(9)	600	600	46
	Films, displays and publicity	(10)	4,400	4,400	3,933
	Office stationery, supplies and equipment	(11)	36,000	36,100	36,094
	Fuel for heating departmental buildings	(12)	410,000	222,300	222,283
	Other materials and supplies	(12)	664,700	576,400	575,531
	Maintenance of highways and roads	(14)	265,000	185,700	185,624
	Repairs and upkeep of buildings and works	(14)	425,000	534,300	534,282
	Rental of land, buildings and works	(15)	1,500	1,500	1,256
B	Repairs and upkeep of equipment	(17)	298,000	303,800	303,775
C	Rental of equipment	(18)	287,000	287,000	251,034

			Estimates	Allotments	Expenditures
D	Municipal or public utility services	(19)	317,000	328,000	327,948
	Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of prospectors' training courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits	(20)	5,000	5,000	5,000
	Grants to the Northwest Territories Government for hospital care for Indians and Eskimos	(20)	472,000	472,000	472,000
	Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor system for Eskimos and Indians	(20)	25,000	25,000	
	Grant to Northwest Territories Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan	(20)	50,000	50,000	23,000
	Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Aklavik	(20)	10,750	10,750	10,226
	Financial assistance, including a grant to the Government of the Northwest Territories, in respect of losses incurred during the flooding in the Mackenzie District in 1963, in accordance with terms and conditions approved by the Treasury Board and contributions towards the relocation of housing and the development of a new subdivision	(20)	1,500,001	1,500,001	805,471
	Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for development of campgrounds and picnic areas	(20)	15,000	15,000	1,365
E	Contribution of 50% of the cost of establishing or improving airstrips for development purposes	(20)	80,000	80,000	8,500
	Contributions towards the construction of community halls	(20)	30,000	30,000	10,705
	Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith	(20)	7,663	7,663	7,663
	Unemployment insurance contributions	(21)	8,500	10,300	10,245
F	Sundries, including transportation costs of other than government employees	(22)	15,000	37,000	36,941
			8,975,005	8,975,005	7,965,033
	Less—Amounts recoverable from the Government of the Northwest Territories	(34)	32,800	32,800	4,008
			$ 8,942,205	$ 8,942,205	$ 7,961,025

Revenues arising from the above expenditures amounted to $1,885,710 and included bonuses, exploratory permits, fees, leases and royalties from oil and gas $1,037,672, fees, leases and royalties from quartz and placer gold $250,533, living accommodation and services $221,921, rent of land $20,791, timber permits and royalties $24,615, sales of game and game products $11,003, sales of land $41,397, sales of rations $141,243, sales of fuel oil $47,021, electricity $22,475, forfeiture of guarantee deposits in respect of oil and gas rights $19,955.

A Contract: Seaway Storage Inc for shipment of supplies $86,806, expenditures $86,806 (final).
Expenditures included an amount of $240 representing this Department's share of a contract awarded to Trans-World Chartering Ltd $164,228—see Department of Transport, Vote 40.

B Contract: Federal Electric Corporation for erection of prefabricated buildings for Eskimo housing on Dew Line sites $28,782, expenditures $28,782 (final).

C Contracts: (*a*) Connelly Dawson Airways Ltd for providing services of aircraft for transporting Minister of the department and party up North $9,398, expenditures $9,398 (final); (*b*) Foothills Aviation Ltd for transporting personnel, equipment and supplies $19,536, expenditures $19,536 (final); (*c*) Pacific Western Airlines for charter of fixed wing aircraft based at Fort Smith $40,000, expenditures $40,000 (final); for charter of fixed wing aircraft based at Cambridge Bay $34,309, expenditures $34,309 (final).

D Included payments to: Canadian Marconi Co Montreal for the operation and maintenance of heating, sewerage and electrical services at Great Whale River Que $13,561; Northern Canada Power Commission for operation and maintenance of utilities—Fort McPherson $28,959, Fort Simpson $59,050.

E Contract: Dome Petroleum Co of Canada Ltd for contribution toward the cost of construction of an airstrip and access road in the Wrigley—Camsell Bend area N W T $8,500, expenditures $8,500 (final).

F Contractual payments for the charter of aircraft were made to: Nordair Ltd Montreal $14,184; Thomas Lamb Airways The Pas Man $21,067; Trans Air Ltd Winnipeg $1,540; Wheeler Airlines Montreal $41,527.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Allotments	Expenditures
Arctic District		
Continuing establishment	889,995	884,861
Casuals and others and overtime	207,500	197,348
Other expenses	1,925,650	1,916,002
	3,023,145	*2,998,211*
Mackenzie District		
Continuing establishment	1,404,596	1,307,521
Casuals and others and overtime	160,000	156,311
Other expenses	2,191,850	2,159,060
	3,756,446	*3,622,892*
Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of prospectors' training courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits	5,000	5,000
Grants to the Northwest Territories Government for hospital care for Indians and Eskimos	472,000	472,000
Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians	25,000	
Grant to the Northwest Territories Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan	50,000	23,000
Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Aklavik	10,750	10,226
Financial assistance, including a grant to the Government of the Northwest Territories, in respect of losses incurred during the flooding in the Mackenzie District in 1963 in accordance with terms and conditions approved by the Treasury Board and contributions towards the relocation of housing and the development of a new subdivision	1,500,001	805,471
Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for development of campgrounds and picnic areas	15,000	1,365
Contribution of 50% of the cost of establishing or improving airstrips for development purposes	80,000	8,500
Contributions towards the construction of community halls	30,000	10,705
Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith	7,663	7,663
	8,975,005	7,965,033
Less—Amount recoverable from the Government of the Northwest Territories	32,800	4,008
	$ 8,942,205	$ 7,961,025

Vote 115 Northwest Territories and other field services—Construction or acquisition of buildings, works, land and equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation **7,308,000**

Expenditures ..... **$ 5,974,498**

	Estimates	Allotments	Expenditures
Construction of roads and bridges	1,764,000		
Reconstruction of Mackenzie Highway from Alberta boundary to Hay River		540,000	522,723

*Contracts: (*a*) (1962-63) Mamczusz Bridge Construction for construction of a bridge over West Channel Hay River $421,147, expenditures $226,744, to date $421,147 (amends reporting in Public Accounts, 1962-63); (*b*) (1962-63) J A Moulson Construction Ltd and Ludwig Construction

		Estimates	Allotments	Expenditures
Co Ltd for grading, culverts and surface gravel mile 51 to mile 76.6 $573,918, expenditures $105,958, to date $573,918 (final); (c) (1962-63) Standard Gravel & Surfacing of Canada Ltd for surfacing, crushed gravel mile 0 to mile 51 $227,493, expenditures $53,441, to date $227,493 (final) (amends reporting in Public Accounts, 1962-63); (d) Twin Bridges Sand and Gravel (1960) Limited $52,696, expenditures $52,696 (final).				
*Inspection fees of $502 were paid to Warnock Hersey Company Ltd Montreal.				
Ingraham Trail			50,000	49,944
Hay River—Pine Point road—Fort Smith highway			1,008,000	997,768
Expenditures on this project to date were $1,089,808.				
*Contracts: (a) Canadian National Railways for share of cost of construction of a joint railway-highway bridge over the lower Hay River $163,048, expenditures $163,048 (final); (b) Mannix Company Ltd of Calgary for construction of approximately 34.6 miles of the Hay River—Pine Point Development road $836,665, expenditures $531,701 including holdbacks $26,586; (c) Poole Construction Co Ltd for construction of three bridges Hay River—Pine Point road $238,565, expenditures $47,033 including holdbacks $2,352; (d) Western Construction and Lumber Co Ltd $891,000, expenditures $142,002 including holdbacks $7,100.				
Fitzgerald—Bell Rock road			18,000	14,850
Expenditures on this project to date were $985,741.				
Contract: Jenkins Construction and Pischinger Trucking for rental of six dump trucks and gravelling $8,010, expenditures $8,010 (final).				
Pine Lake—Peace Point—West Boundary road			111,000	110,718
Expenditures on this project to date were $1,173,903.				
*Contract (1961-62): Vernon E Sandy Contractors Ltd for development road construction Pine Lake to Peace Point $314,895, expenditures $98,734, to date $314,895 (final).				
Construction of roads, bridges and trails—Wood Buffalo Park			150,000	105,354
Fort Providence—Mills Lake—Fort Simpson highway			50,000	45,858
Improvements to existing roads—Mackenzie			25,000	2,244
Construction of local roads—Arctic Quebec and Churchill			30,000	18,088
Construction of local roads—Frobisher Bay region			35,000	32,120
Expenditures on this project to date were $80,056.				
Construction of local roads—Keewatin region			19,000	14,296
Surveys for future development road construction			26,000	22,847
Expenditures on this project to date were $143,442.				
Total construction of roads and bridges		*1,764,000*	*2,062,000*	*1,936,810*
Construction or acquisition of buildings and works	(13)	4,912,000		
General buildings				
Arctic District			3,218,455	
Arctic Bay—Installation of two 50 kw power plants in powerhouse and extend power distribution system				10,378
Baker Lake—				
Heated warehouse 32′ by 60′				27,099
Power distribution system				6,638
Expenditures included an amount of $3,332 representing this Department's share of a contract awarded to Univex Electrical Construction and Engineering Ltd $93,295—see Department of Transport, Vote 155				*33,737*
Broughton Island—				
Replace two 15 kw power plants with two 35 kw plants				1,719
Complete extension to power distribution				2,880
Complete warehouse workshop				29,045
				33,644

	Estimates	Allotments	Expenditures
Cape Dorset—			
Complete 1962-63 program			1,768
Bulk oil storage			22,167
			23,935
Churchill—			
Completion of street lighting			3,403
Contract (1962-63): Manitoba Hydro for supply and installation of street lights $7,216, expenditures $2,887, to date $7,216 (final).			
Coral Harbour—			
Complete bulk storage tanks			421
Power distribution system			26,981
Heated warehouse 32′ by 60′			37,574
			64,976
Eskimo Point—Complete bulk oil storage tank			19,895
Fort Chimo—			
Extension of power distribution system			41,784
Completion of power distribution system			10,208
Relocation of buildings and site clearance			228
			52,220
Frobisher Bay—			
Completion of phase 1 and commencement of phase 2 townsite development			1,519,926
*Contract (1962-63): C A Pitts General Contractors Limited and Drake Construction Co Ltd, $2,370,980, expenditures $1,443,200, to date $2,203,111.			
*Consultant fees of $76,090 were paid to Frobisher Bay Consultants Montreal, to date $282,940 (amends reporting in Public Accounts, 1962-63).			
Completion of warehousing Apex Hill			1,100
Completion of garage extension Apex Hill			2,717
Completion of water reservoir and fire pump Akaluit			5,150
			1,528,893
George River—			
Completion powerhouse—warehouse			550
Completion of power distribution system			2,234
			2,784
Great Whale River—			
Extend power distribution system			19,946
Install fire alarm system in buildings			1,100
Completion of 1962-63 program			2,048
			23,094
Igloolik—			
Power distribution system			18,636
Bulk oil storage			25,170
			43,806
Pangnirtung—			
Complete warehouse			22,179
Complete bulk oil storage tank			27,424
			49,603
Payne Bay—			
Replace two 10 kw power plants with two 50 kw plants and extend distribution system			18,979
Heated warehouse 32′ by 60′			31,618
			50,597
Pond Inlet—			
Complete 1962-63 program			582
Power distribution system			18,714
Bulk oil storage			42,379
			61,675

	Estimates	Allotments	Expenditures
Port Harrison—			
Heated warehouse 32′ by 60′			30,955
Power distribution system			31,724
Expenditures included an amount of $10,907 representing this department's share of a contract awarded to Univex Electrical Construction and Engineering Ltd $43,999—see Department of Transport, Votes 180 and 200			*62,679*
Povungnituk—			
Heated warehouse 32′ by 60′			33,325
Three bay garage			4,179
Replace two 35 kw power plants with two 50 kw plants and construct distribution system			23,431
			60,935
Rankin Inlet—			
Rehabilitation of mine buildings			3,611
Rehabilitation of powerhouse and distribution system			39,918
Acquisition and renovation of office and transient quarters			14,952
			58,481
Sugluk—			
Complete bulk oil storage tank			25,640
Power distribution system			16,980
Complete office and transient quarters			1,000
			43,620
Whale Cove—			
Complete bulk oil storage tank			17,493
Power distribution system			8,145
			25,638
General—			
Continuation of aerial survey and development of site plans			4,060
Preliminary town planning studies and engineering studies for water supplies and sewage disposal in Arctic communities			40,380
Contracts: (*a*) H G Acres & Co Ltd $44,000, expenditures $40,000; (*b*) (1962-63) Andrew Taylor and Associates Ltd $32,716, expenditures $226, to date $32,716 (final).			
Purchase and installation of electric meters on buildings supplied with water by departmental plants			998
Miscellaneous unforeseen construction projects			2,356
Indirect charges—freight, camp costs, rations and travel			70,150
			117,944
Project under $15,000			127,685
Total Arctic District		*3,218,455*	*2,499,622*
Mackenzie District		1,162,350	
Arctic Red River—Construct powerhouse and distribution system and install one 15 kw and one 10 kw plant			10,693
Cambridge Bay—			
Complete office and transient quarters			3,652
Complete sewage tanks in departmental buildings			3,723
			7,375
Fort Franklin—			
Construction of powerhouse and distribution system and install two 35 kw plants			25,026
Heated warehouse 32′ by 60′			23
			25,049
Fort Liard—Bulk oil storage tank			17,874
Contract: Black, Sivalls & Bryson Ltd $9,919, expenditures $9,919 (final).			
Fort Norman—Install two 50 kw power plants and extend distribution system			24,538

	Estimates	Allotments	Expenditures
Fort Providence—Water pump and disposal lagoon			80,785
Contract: Byrnes & Hall Construction Ltd for supply and installation of water supply and sewage disposal facilities $78,200, expenditures $78,200 including holdbacks $7,430.			
Fort Wrigley—Construct new powerhouse, install two 15 kw plants and provide distribution system			13,639
Hay River—Planning new subdivision			3,498
*Expenditures comprised payment of $3,498 to Stanley Grimble Roblin Ltd for consultant fees.			
Inuvik—			
Complete scientific research building			257,111
*Contract: Poole Construction Co Ltd $256,690, expenditures $256,690 (final).			
Complete three car garage			280
Complete garage heating system			155
Construct gasoline and fuel oil storage tanks with pumps at maintenance garage			671
			258,217
Nahanni Butte—Construction of log warehouse-powerhouse			19,381
Old Crow—Powerhouse-garage and power distribution system			1,930
Rae—Water supply and sewage disposal			145,551
Contract: Byrnes and Hall Construction Ltd for supply and installation of water supply and sewage disposal facilities $145,551, expenditures $145,551 (final).			
Sweet Grass—Construction of hay field fence			5,944
Tuktoyatuk—Complete bulk oil storage tank			11,906
Contract (1962-63): Canadian Equipment Sales and Service Co Ltd $35,976, expenditures $9,176, to date $35,976 (final).			
Yellowknife—			
Complete assay office			32,813
*Contract (1962-63): O I Johnson Construction Ltd $65,105, expenditures $32,813, to date $65,105 (final).			
Territorial jail			487
Construct patrol cabin at mile 20 Ingraham Trail			1,222
			34,522
General—			
Continuation of aerial survey and development of site plans			8,640
Contract: Hunting Survey Corporation Ltd for vertical aerial photography of a 200 square mile area at Hay River $8,410, expenditures $8,410 (final).			
Preliminary town planning studies and engineering studies for water and sewer services in the Mackenzie District			23,442
Contracts: (*a*) (1962-63) Associated Engineering Services Ltd for investigations of water and sewage facilities at Aklavik, Fort Franklin and Fort Liard $10,300, expenditures $4,883, to date $9,181; (*b*) Haddin, Davis & Brown Co Ltd for investigations with respect to town planning, water supply, etc., settlement of Holman Island $14,396, expenditures $14,396 (final).			
Indirect charges—freight, camp costs, rations and travel			17,784
			49,866

		Estimates	Allotments	Expenditures
Projects under $15,000				147,932
Contracts: (*a*) *(1960-61) Alberta Bend Ltd for completion of water and sewer system at Fort McPherson $313,456, expenditures $2,600, to date $313,456 (final) (amends reporting in Public Accounts, 1962-63); (*b*) Hillas Electric Co Ltd for supply and installation of complete electrical system in the buffalo abattoir at Hay Camp $14,365, expenditures nil, to date $14,365 (final); (*c*) *O I Johnson Construction Ltd for construction of vault-addition to administration building Yellowknife $6,729, expenditures $6,619 including holdbacks $110; (*d*) Northern Canada Power Commission for purchase and installation of a bulk fuel oil storage tank at Aklavik $13,787, expenditures $13,787 (final).				
Total Mackenzie District			*1,162,350*	*858,700*
Housing				
Arctic District				
Arctic Bay—One unit			10,000	5,425
Belcher Islands—One unit			1,000	971
Broughton Island—One unit			3,500	1,446
Fort Chimo—One unit			2,000	
George River—Two units			4,000	3,886
Great Whale River—One unit			10,000	6,433
Hall Lake—One unit			2,500	2,238
Payne Bay—One unit			5,000	3,912
Pond Inlet—One unit			6,000	3,148
Sugluk—One unit			1,000	802
Mackenzie District				
Fort Franklin—One unit			30,000	
Fort Simpson—Two-apartment unit			26,000	23,538
*Contract: Poole Construction Co Ltd $23,569, expenditures $23,538.				
Old Crow—One unit			895	
Spence Bay—One unit			24,000	
Total construction or acquisition of buildings and works		*4,912,000*	*4,506,700*	*3,410,121*
Acquisition or construction of equipment	(16)	612,000		
Arctic District			401,300	
Items under $15,000				377,312
Total Arctic District			*401,300*	*377,312*
Mackenzie District			318,000	
Inuvik—One front end loader for two-wheeled tractor				16,493
Items under $15,000				225,223
Total Mackenzie District			*318,000*	*241,716*
Total acquisition or construction of equipment		*612,000*	*719,300*	*619,028*
Payment of compensation to persons affected by the relocation of the town of Aklavik	(22)	20,000		
Relocation expenses			20,000	8,539
Expenditures comprised a payment of $8,539 to the Royal Canadian Legion, Inuvik Branch No. 220 in compensation for part of Lot 54 and improvements surrendered as a result of moving the town of Aklavik		*20,000*	*20,000*	*8,539*
		$ 7,308,000	$ 7,308,000	$ 5,974,498

The variation between the appropriation and the total of expenditures charged thereto was due to the following reasons: (*a*) Construction at Frobisher Bay was curtailed following the closing of the United States Air Force refuelling base (SAC); (*b*) The construction of buildings and roads did not progress as expected due to weather conditions, contract awards and shipping problems.

Expenditures included ex gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
Compensation for loss of personal belongings destroyed by fire while surveying on the Klewi River to Pine Point road—Fort Smith highway		
M Paper	P.C. 1963-26/1225 August 21, 1963	106
C C Price	P.C. 1964-29/166 February 6, 1964	357
		$ 463

*Awarded through the Department of Public Works.

Northwest Territories and other field services—Payment to the Government of the Northwest Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 118a, Appropriation Act No. 7, 1962 ... (20) $ 2,528,310

GENERAL

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 135,000

Expenditures ..... (22) $ 119,711

T.B. 616445, October 17, 1963, authorized an allotment of $135,000 to cover the cost of fall and winter clearing of approximately sixty miles of right of way toward the construction of the Fort Smith-Pine Point road.

Exchequer Court awards ..... (22) $ 12,950

C C Robin M E Robin and L M Robin were awarded $6,100 for damages resulting from accident on August 4, 1961 involving departmental vehicle No. 1270 on Banff-Windermere Highway, Kootenay National Park (Authority Court No. A-701, April 24, 1963).

J D Nelson was awarded $6,850 for damages resulting from accident January 14, 1963, Glacier National Park (Authority Court No. A-1747, March 4, 1964).

Refund of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 22,568

The above amount represented refunds under section 19 of the Act.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	17,207,322	17,109,050	16,140,078
(2)	Civilian allowances	1,058,905	1,376,136	1,236,850
(4)	Professional and special services	2,608,770	1,888,221	1,787,625
(5)	Travelling and removal expenses	1,235,800	1,123,168	1,053,249
(6)	Freight, express and cartage	1,150,550	1,335,036	1,237,590
(7)	Postage	38,225	20,217	30,504
(8)	Telephones, telegrams and other communication services	176,325	231,295	204,019
(9)	Publication of departmental reports and other material	161,900	130,322	78,483
(10)	Exhibits, advertising, films, broadcasting and displays	93,400	98,561	103,320
(11)	Office stationery, supplies, equipment and furnishings	257,725	222,576	261,872
(12)	Materials and supplies	4,152,450	3,704,613	3,725,797
	Buildings and works, including land—			
(13)	Construction or acquisition	27,124,801	21,016,875	34,775,116
(14)	Repairs and upkeep	2,155,500	2,250,333	1,756,981
(15)	Rentals	37,500	27,342	9,883
	Equipment—			
(16)	Construction or acquisition	2,154,750	1,828,164	2,251,672
(17)	Repairs and upkeep	999,000	970,133	780,128

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(18)	Rentals	569,800	514,755	498,811
(19)	Municipal or public utility services	1,317,200	1,387,880	1,541,682
(20)	Contributions, grants, subsidies, etc., not included elsewhere—			
	Direct payment to provinces and territories:			
	Campground and picnic area developments	280,000	266,253	1,299,822
	Development of roads leading to resources	9,250,000	8,132,492	10,365,803
	Subsidies and special compensation to territories:			
	Northwest Territories	2,528,310	2,528,310	2,176,918
	Yukon Territory	1,923,069	1,923,069	1,345,828
	Other	10,292,414	9,021,818	3,890,219
		24,273,793	*21,871,942*	*19,078,590*
	Miscellaneous	855,695	698,703	496,537
		25,129,488	*22,570,645*	*19,575,127*
(21)	Pension, superannuation and other benefits	53,175	50,596	50,789
(22)	All other expenditures	815,677	823,379	858,501
		88,498,263	78,679,297	87,958,077
(34)	*Less*—Estimated savings and recoverable items	1,670,200	1,345,278	1,580,985
	Total	$86,828,063	$77,334,019	$86,377,092

Payments of Damage Claims

Particulars and payee	Authority	Amount
Damages resulting from accident in Glacier National Park on January 14, 1963.		
J D Nelson	Exchequer Court award	6,850
Damages from accident involving departmental vehicle No. 1486 and civilian vehicle owned by H V Berry, July 25, 1963, Jasper National Park, charged to Vote 25.		
The Portage La Prairie Mutual Insurance Co	Department of Justice ruling Sept. 9, 1963	1,045
Damages from accident involving departmental vehicle No. 1270 in Kootenay National Park on August 4, 1961.		
C C Robin M E Robin and L M Robin	Exchequer Court award	6,100
Sundry claims each under $1,000 (22)		5,175
		$ 19,170

REVENUES

Comparative Summary

		1963–64	1962–63
	Tax Revenue—		
A	Fur export tax	1,776 60	2,139 23
	Non-Tax Revenue—		
B	Return on investments	409,125 45	232,552 95
C	Privileges, licences and permits	4,855,511 13	3,983,380 80
D	Proceeds from sales	572,459 72	695,005 63
E	Services and service fees	539,806 36	485,504 03
F	Refunds of previous years' expenditure	434,382 00	397,401 74
G	Miscellaneous	157,952 22	175,340 55
	Total	$6,971,013 48	$5,971,324 93

Details

	Tax Revenue—	
A	Fur export tax: Tax on furs exported from the Northwest Territories	1,777

Non-Tax Revenue—

B	Return on investments: Interest on loans to—Eskimos $12,714; Government of the Northwest Territories $114,945; Yukon Coal Company Limited $6,754; Yukon Territorial Government $229,447; interest for the calendar year 1963 from the Province of Manitoba on capital expenditures re Lac Seul and Lake of the Woods storage projects $43,519; interest on outstanding balances in respect to sales of—Astoria Hydro Plant to Northland Utilities Limited $526 and Fundy Park Chalets to Robert R Friars $1,220	409,125
C	Privileges, licences and permits: Bath-house tickets and fees $377,544; bonuses, exploratory permits, fees, leases and royalties from oil and gas $1,451,273; building permits $5,382; business licences and concessions $142,948; camping permits $243,933; dog and cat licences $1,147, electric power for cabin trailers $2,654; fees, leases and royalties from quartz and placer gold $423,544; fishing and hunting licences $54,908; golf fees $165,847; gravel permits and royalties $6,707; grazing permits $2,432; living accommodation and services $599,957; miner's licences $3,389; registration fees $8,286; rentals—buildings $22,140, land $264,663, machinery and equipment $8,658; water power rights $16,624; timber permits and royalties $63,884; transient motor vehicle licences $960,740; sundries $28,851	4,855,511
D	Proceeds from sales: Buildings $37,758; game and game products $24,522; land $52,461; miscellaneous sales from projects operated in rehabilitation centres or elsewhere in the Northwest Territories—bakery $8,297, butcher shop $3,049, cinema $1,904, coffee shop $3,924, char fishing $7,516, fur garments $11,396, handicrafts $108,365, sewing industry $12,043 and stores $13,883; publication and prints $5,012; rations $205,475; uniforms $10,520; fuel oil $47,424; sundries $18,911	572,460
E	Services and service fees: Cemetery plots $4,600; contributions from provincial governments for water power investigations $54,400; electricity $50,329; garbage collection rates $37,305; hostel receipts $41,339; laundry and dry cleaning services receipts $169,987; sewer and water rates $148,117; telephone charges $3,820; sundries $29,909	539,806
F	Refunds of previous years' expenditure: Value of stores on hand in Banff and Fundy National Parks purchased from departmental appropriations during previous fiscal years, transferred to revolving fund—See National Parks Branch stores account revolving fund under the schedule, Departmental Working Capital Advances and Revolving Funds, in Volume I of this report, $18,150; refunds for returnable containers—Imperial Oil Limited $96,996, British American Oil Company $175,164; recovery from Province of British Columbia in respect to investigations carried out by the Fraser River Board $9,833; refund from Province of British Columbia for highway maintenance and snow research and avalanche warning in accordance with agreement dated September 20, 1962 $10,505; reimbursement from Sicard Inc., resulting from cancellation of invoices $11,880; sundries $111,854	434,382
G	Miscellaneous: Commission on provincial motor and drivers' licences $16,016; forfeiture of guarantee deposits in respect of oil and gas rights $19,955; miscellaneous fines $15,480; reimbursement from Government of the Northwest Territories in connection with the maintenance of pupils at student residences other than Indian or Eskimo $85,215; sundries $21,286	157,952
		$ 6,971,013

Certified correct.

E. A. COTE,
Deputy Minister of Northern Affairs and National Resources.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	279,767	100,018
Uncollectible	15	
Previous years—		
Collectible	370,112	345,871
Uncollectible	20,066	25,055
	$ 669,960	$ 470,944

During the year, 27 items amounting to $1,110 were deleted under authority of section 23 of the Financial Administration Act, C. 116, R.S., as amended, and 1 item of $651 under authority of the Department of Justice Act.

Appendix

NORTHWEST TERRITORIES REVENUE ACCOUNT

Statement of Operations for the year ending March 31, 1964

	Debit	Credit
Balance as at March 31, 1963		1,110,546
RECEIPTS		
Housing Account—		
Government of Canada—Loan	120,000	
Sundry	23,500	
		143,500
Operating Account—		
Education		28,832
Health		1,269,901
Welfare		222,947
Development services		20
Municipal affairs		74,040
Game management		302
Administration		
Business licences	28,135	
Fines	25,316	
Fuel tax	537,672	
Fur export permits	38,487	
Motor vehicle and drivers' licences	91,130	
Other licences and permits	10,901	
Workmen's compensation	19,897	
Government of Canada—Subsidies	2,377,403	
Sundry	15,511	
		3,144,452
Liquor receipts		2,289,975
Federal assistance—Hay River and Fort Simpson floods		725,471
Capital Account—		
Government of Canada—Loans	840,000	
Federal Government contribution to new subdivision Hay River	80,000	
Vocational training—Construction	36,057	
Hospital construction	21,895	
Sundry	45,589	
		1,023,541
Amortization Account—		
Repayment on debentures—		
Municipal and school districts	80,262	
Federal payments in respect of amortization payments on outstanding loans	150,907	
		231,169
		9,154,150

	Debit	Credit
DISBURSEMENTS		
Housing Account	116,773	
Operating Account—		
Education	1,488,895	
Health	1,863,173	
Welfare	445,506	
Development services	97,235	
Municipal affairs	194,067	
Game management	80,086	
Administration	90,079	
Liquor	1,078,368	
Justice	688,608	
Hay River and Fort Simpson relief account	808,341	
Capital Account—		
Capital expenditures	749,111	
Amortization Account—		
Repayment of loans from Government of Canada	208,268	
	7,908,510	
Balance as at March 31, 1964	2,356,186	
	$10,264,696	$10,264,696

SECTION 32

1963-64

PUBLIC ACCOUNTS

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POST OFFICE DEPARTMENT

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Details of

EXPENDITURES AND REVENUES

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POST OFFICE DEPARTMENT

Under authority of the Post Office Act, c. 212, R.S., as amended, the Post Office Department, under the direction of the Postmaster General, is entrusted with the management and operation of the postal services of Canada and the Post Office Savings Bank. In addition, the department performs certain services of an agency nature for other departments (without remuneration in some instances), the most important of which are: receiving payments on Government annuities; selling unemployment insurance stamps; and making available to the public certain forms and literature issued by Government Departments.

Post Offices are divided into two main groups, namely staff offices and revenue offices. The postmasters and staffs of the staff offices are paid from parliamentary appropriations. Postmasters of revenue offices and their staffs are paid by salary warrants issued by headquarters of the Post Office Department and charged to Postal Revenue.

Appendix 1 to this section contains the Departmental Balance Sheet as at March 31, 1964 and Statement of Revenue and Expenditure for the year ended March 31, 1964.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
32· 2	Stat.	Postmaster General—Salary and motor car allowance	17,047 12	17,047 12	16,131 71
32· 2	1	Administration	2,112,400 00	2,050,151 01	2,053,435 44
32· 3	5	Operations	136,248,900 00	135,609,411 48	119,992,037 51
32· 8	10	Transportation	66,205,400 00	65,951,485 73	63,935,428 18
32·10	15	Financial services	3,322,800 00	3,264,598 22	3,343,137 45
		GENERAL			
32·10	Stat.	Gratuities to families of deceased employees	1,480 00	1,480 00	670 00
32·10	Stat.	Refund of amounts credited to revenue in previous years	342 00	342 00	2,533 80
		Expenditures from appropriations not required for 1963–64			1,036 19
		Total	$207,908,369 12	$206,894,515 56	$189,344,410 28

Salary of Postmaster General, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,047
Motor car allowance to Postmaster General, c. 249, R.S., as amended ..... (2) $ 2,000

The above amounts were paid to: Hon E Fairclough for the period April 1 to 22, 1963, $1,039; Hon A Denis for the period April 22, 1963 to February 2, 1964, $13,273; Hon J Nicholson for the period February 3 to March 31, 1964, $2,735.

Hon E Fairclough received travelling expenses of $114; Hon A Denis $315 and Hon J Nicholson $500, all charged to Vote 1.

Vote 1 Departmental administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo 2,083,500
Transfer from Department of Finance Vote 70 salaries etc. 28,900

2,112,400

Expenditures ..... $ 2,050,151

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,501,000				
	Transfer from Department of Finance Vote 70 salaries etc. 28,900				
		(1)	1,529,900	1,524,400	1,522,884
	Casuals and others and overtime	(1)		5,500	2,244
A	Professional and special services	(4)	53,000	72,600	72,498
	Travelling expenses	(5)	83,400	80,400	67,842
	Freight, express and cartage	(6)	4,000	4,000	1,144
	Telephones and telegrams	(8)	17,300	17,300	14,607
	Publication of departmental reports and other material ..	(9)	51,500	54,500	54,383
	Exhibits, advertising, films, broadcasting and displays	(10)	246,500	231,500	227,372
	Office stationery, supplies and equipment	(11)	67,980	67,180	53,142
	Repairs and upkeep of equipment	(17)	300	1,100	1,051
	Canada's share of the upkeep of the International Bureaux at Berne and Montevideo	(20)	47,520	43,920	26,081
	Sundries	(22)	11,000	10,000	6,903
			$ 2,112,400	$ 2,112,400	$ 2,050,151

This vote was provided to cover the salaries and other expenses relating to the activities of the departmental administration staff at Ottawa, consisting of the offices of the Postmaster General, Deputy Postmaster General and the Administrative Services.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Legal fees incurred in a successful appeal against the conviction of a letter carrier, C W Riley.		
The Federated Association of Letter Carriers	P.C. 1964-35/434 March 26, 1964 ..	$ 560

A Included the following payments of $500 or over: for legal services—K Barry Corner Brook Nfld $888; R Gosselin Quebec $944; J V Lawer Toronto $2,509; E A Neary St. John's $688; G Rioux Chandler Que $876; for consulting services—Stevenson & Kellogg Ltd Toronto $31,078.

Vote 5 Operations including salaries and other expenses of staff post offices, district offices, railway mail service staffs, and supplies, equipment and other items for revenue post offices, including administration 121,454,700
Vote 5e 79,800
Transfer from Department of Finance Vote 70 salaries etc. 14,714,400

136,248,900
Expenditures ..... $ 135,609,411

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 104,923,500				
	Transfer from Department of Finance Vote 70 salaries etc. 13,771,400				
		(1)	118,694,900	118,569,900	118,473,290
	Casuals and others and overtime ..... $ 10,365,000				
	Transfer from Department of Finance Vote 70 salaries etc. 943,000				
		(1)	11,308,000	11,478,000	11,434,287
A	Terminable, isolated post and other allowances	(2)	61,000	61,000	57,311
B	Mileage allowance	(2)	355,000	343,400	327,400
C	Boot allowance	(2)	422,290	433,890	433,599
	Professional and special services	(4)	20,000	35,000	23,788
	Travelling and removal expenses	(5)	429,475	429,475	384,612
	Freight, express and cartage	(6)	65,000	65,000	58,919
D	Telephones and telegrams	(8)	183,700	183,700	176,900
	Publication of departmental reports and other material ..	(9)	95,450	92,950	78,780
	Office stationery, supplies and equipment	(11)	597,450	549,780	549,776
E	Mail bags and letter carrier satchels	(12)	818,570	783,570	731,226
E	Uniforms	(12)	798,890	795,890	751,351
F	Materials and supplies	(12)	769,000	772,000	715,549
	Rental of storage space	(15)	13,500	13,500	12,568

		Estimates	Allotments	Expenditures
G Acquisition of equipment	(16)	981,245	1,003,915	829,683
H Repairs and upkeep of equipment	(17)	367,730	367,730	315,986
Rental of equipment	(18)	97,750	97,750	90,998
School fees and public utility services	(19)	9,450	9,450	5,487
Unemployment insurance contributions	(21)	152,500	155,000	154,520
Sundries	(22)	8,000	8,000	3,381
Total		$ 136,248,900	$ 136,248,900	$ 135,609,411

A Payments were made to: post office staffs $56,453, railway mail service staffs $540, district office staffs $318.

B Mileage allowance consisted of payments of one and one-half cents per mile to railway mail clerks to cover the cost of their travelling and living expenses while on duty.

C Boot allowance was paid to letter carriers, despatchers, chauffeurs, mail handlers and postal helpers at the rate of $18.85 for the spring and summer season and $18.85 for fall and winter.

D Expenditures included $21,487 paid to the Department of Finance for the department's share of the costs of the consolidated switchboard, public buildings, Toronto.

E Materials and fittings for mail bags and materials for uniforms and letter carriers satchels are purchased by the department and resold to the manufacturers—see Post Office revolving fund which is included under the schedule, Departmental Working Capital Advances and Revolving Funds, in Volume I of this report and a statement of operations which is shown in Appendix 2 to this section. Expenditures represent payments for completed articles. Uniforms are provided to eligible employees without charge.

F Expenditures included $237,523 for binder twine, $43,658 for gasoline and oil and $309,616 for printed forms.

G Expenditures included the purchase of: sorting equipment $235,205; motor equipment: 1 truck $3,520, 9 tractors $56,251, 7 mailmobiles $12,548, 3 automobiles $5,490; letter and parcel post boxes and equipment $37,800; scales $27,752; mail bag racks $21,276; lock box equipment $11,536; mail storage and relay boxes $53,829; tractor batteries $36,903; stamp vending machines $12,327; platform trucks and binnies $90,956; post office box keys $8,118; group mail boxes $49,686; segregating and facing equipment $2,330; intercommunication systems $10,066; cancelling machines $2,767; signs $18,210; counter units $1,090; conveyors, chutes, etc. $8,501; crown locks $69,180. Inspection services cost $2,394.

H Expenditures included: motor equipment and truck repairs $77,650, repairs and upkeep of letter and relay boxes $80,004, inspection and repairs to scales $32,162, repairs and upkeep supplies for workshops $68,180, cancelling and postage meter machine repairs $16,327, repairs to stamp vending machines $14,817, general maintenance $23,420.

STATEMENT OF EXPENDITURES BY STAFF POST OFFICES FOR SALARIES, NIGHT DIFFERENTIAL AND OVERTIME PAYMENTS AND TERMINABLE, ISOLATED POST AND OTHER ALLOWANCES PAID FROM ABOVE VOTE

Post Office	Expenditure
Newfoundland	
Corner Brook	144,705
Gander	80,309
Goose Airport	58,106
Grand Falls	54,709
Labrador City	17,700
St John's	786,598
	1,142,127
Nova Scotia	
Amherst	114,069
Antigonish	57,885
Bridgewater	51,642
Dartmouth	303,789
Digby	51,274
Glace Bay	154,841
Halifax	1,602,998
Kentville	97,909
Liverpool	32,918
Lunenburg	32,131
Middleton	36,778
New Glasgow	129,023
New Waterford	67,448
North Sydney	56,155
North Sydney postal terminal	121,249
Pictou	34,689
Springhill	38,439
Stellarton	38,215
Sydney	340,836
Truro	284,702
Windsor	53,735
Wolfville	42,321
Yarmouth	120,139
	3,863,185
Prince Edward Island	
Charlottetown	294,183
Summerside	106,931
	401,114
New Brunswick	
Bathurst	99,734
Campbellton	96,441
Chatham	37,059
Dalhousie	30,787
Edmundston	89,833
Fredericton	305,958
Moncton	950,258
Newcastle	47,901
Oromocto	56,408
Sackville	51,846
St Andrews	23,939
Saint John	738,937

Nova Scotia—*Concluded*

Post Office	Expenditure
New Brunswick—*Concluded*	
St Stephen	40,265
Sussex	35,075
Woodstock	46,222
	2,650,663
Quebec	
Alma	95,261
Amos	41,814
Arvida	89,983
Asbestos	65,201
Baie Comeau	56,866
Beauharnois	74,995
Beloeil	108,080
Buckingham	36,754
Cap de la Madeleine	117,149
Chateauguay	112,062
Chicoutimi	232,529
Cite de Jacques Cartier	715,825
Coaticook	35,378
Cowansville	39,296
Dolbeau	31,613
Dorion-Vaudreuil	75,861
Drummondville	189,847
Farnham	35,534
Gaspe	43,476
Gatineau	64,915
Granby	163,130
Grand'Mere	91,938
Hull	305,691
Huntingdon	26,520
Joliette	128,714
Jonquiere	183,892
Lachine	669,932
Lachute	76,496
Lac Megantic	43,086
La Sarre	37,542
La Tuque	80,414
Laval des Rapides	499,111
Lennoxville	29,512
Levis	303,002
Magog	82,732
Malartic	35,264
Maniwaki	35,097
Matane	50,026
Mont Joli	70,468
Mont Laurier	38,792
Montmagny	43,735
Montreal	19,686,016
Nicolet	29,002
Noranda	79,610
Plessisville	39,335
Pointe-aux-Trembles	139,504
Quebec	2,864,852
Repentigny	83,627
Rimouski	144,443
Riviere du Loup	115,876
Roberval	27,070
Rock Island	19,329
Rouyn	107,270
St Eustache	91,052
St Hyacinthe	179,993
St Jean	207,519
St Jerome	155,104
Ste Agathe des Monts	42,348
Ste Anne de Bellevue	144,024
Quebec—*Concluded*	
Ste Genevieve	188,027
Ste Rose	79,297
Ste Therese de Blainville	122,858
Seven Islands	107,321
Shawinigan	203,065
Sherbrooke	475,801
Sorel	135,046
Thetford Mines	119,533
Three Rivers	397,045
Val d'Or	89,350
Valleyfield	140,263
Victoriaville	117,121
Ville St Georges	33,477
Waterloo	30,790
	31,652,501
Ontario	
Acton	43,941
Agincourt	109,096
Ajax	39,222
Amherstburg	33,154
Ancaster	21,500
Arnprior	41,497
Atikokan	34,164
Aurora	85,555
Aylmer West	33,682
Barrie	200,103
Belleville	285,923
Blenheim	30,874
Blind River	28,742
Bowmanville	43,149
Bracebridge	33,530
Brampton	216,422
Brantford	482,460
Brockville	179,451
Burlington	301,907
Campbellford	29,128
Camp Borden	26,273
Carleton Place	36,881
Chapleau	27,347
Chatham	298,487
Clarkson	75,962
Clinton	31,082
Cobourg	105,509
Cochrane	38,093
Collingwood	84,963
Cooksville	173,598
Copper Cliff	25,157
Cornwall	297,238
Delhi	28,011
Don Mills	369,649
Downsview	420,830
Dryden	48,035
Dundas	94,078
Dunnville	43,952
Elliott Lake	80,060
Essex	31,538
Etobicoke	115,554
Fergus	34,721
Fort Erie	118,682
Fort Frances	82,999
Fort William	348,124
Galt	230,826
Gananoque	40,491
Georgetown	82,979

Post Office	Expenditure
Ontario—*Continued*	
Geraldton	29,730
Goderich	43,197
Gravenhurst	35,077
Grimsby	80,847
Guelph	381,882
Hamilton	2,351,667
Hanover	35,955
Hawkesbury	59,596
Hearst	35,142
Hespeler	28,656
Huntsville	47,482
Ingersoll	47,248
Islington	351,874
Kapuskasing	82,012
Kenora	110,230
Kincardine	25,009
Kingston	445,580
Kingsville	33,632
Kirkland Lake	121,992
Kitchener	585,619
Leamington	101,584
Lindsay	142,055
Listowel	31,327
London	2,069,428
Malton	27,139
Meaford	32,379
Midland	86,874
Milton West	35,553
Napanee	49,309
New Liskeard	50,024
Newmarket	93,641
Niagara Falls	393,525
Niagara-on-the-Lake	21,580
North Bay	361,429
Oakville	302,082
Orangeville	38,064
Orillia	177,131
Oshawa	481,792
Ottawa	4,396,103
Owen Sound	178,808
Paris	52,159
Parry Sound	59,098
Pembroke	152,927
Perth	49,931
Peterborough	433,424
Picton	51,157
Port Arthur	346,532
Port Colborne	122,553
Port Credit	250,723
Port Hope	74,393
Prescott	39,397
Preston	104,802
Renfrew	89,937
Rexdale	215,518
Richmond Hill	145,734
St Catharines	624,235
St Mary's	38,186
St Thomas	215,778
Sarnia	424,621
Sault Ste Marie	370,260
Scarborough	1,228,057
Schumacher	8,713
Simcoe	107,868
Sioux Lookout	27,012
Smith Falls	126,953
South Porcupine	29,050
Stoney Creek	94,276
Stratford	227,703
Strathroy	39,379
Streetsville	30,694
Sturgeon Falls	33,657
Sudbury	521,895
Thornhill	87,084
Thorold	84,328
Tilbury	23,297
Tillsonburg	84,067
Timmins	224,747
Toronto	19,940,256
Trenton	134,676
Walkerton	30,139
Wallaceburg	96,735
Waterloo	200,135
Welland	248,726
West Hill	145,713
Weston	390,457
Whitby	90,985
Willowdale	554,192
Windsor	1,346,291
Wingham	26,826
Woodstock	230,032
	49,942,181
Manitoba	
Brandon	313,667
Dauphin	89,978
Flin Flon	89,331
Neepawa	44,077
Portage la Prairie	118,732
Selkirk	39,080
Swan River	33,326
The Pas	47,788
Virden	32,696
Winnipeg	5,352,785
	6,161,460
Saskatchewan	
Assiniboia	40,409
Estevan	57,417
Humboldt	30,257
Kindersley	29,908
Lloydminster	73,481
Melfort	49,252
Melville	43,247
Moose Jaw	535,482
Nipawin	35,181
North Battleford	137,657
Prince Albert	265,393
Regina	1,536,370
Rosetown	31,193
Saskatoon	1,118,630
Swift Current	139,356
Tisdale	41,085
Weyburn	58,844
Yorkton	131,006
	4,354,168
Alberta	
Banff	40,759
Brooks	34,127
Calgary	3,134,762

Post Office	Expenditure
Alberta—*Concluded*	
Camrose	53,134
Drayton Valley	25,647
Drumheller	43,090
Edmonton	3,535,729
Edson	31,470
Grande Prairie	81,876
High River	27,802
Lacombe	49,087
Lethbridge	373,638
Medicine Hat	317,360
Olds	35,115
Peace River	30,157
Ponoka	32,502
Red Deer	175,425
Stettler	38,683
Taber	31,670
Three Hills	28,409
Vegreville	27,522
Vermilion	27,061
Wainwright	26,602
Wetaskiwin	41,081
	8,242,708
British Columbia	
Abbotsford	50,443
Campbell River	53,450
Chilliwack	124,067
Cloverdale	41,828
Courtenay	57,472
Cranbrook	77,251
Creston	29,905
Dawson Creek	115,070
Duncan	72,324
Fernie	23,321
Fort St John	42,498
Haney	93,419
Kamloops	238,157
Kelowna	166,452
Kimberley	41,806
Kitimat	73,515
Ladner	30,424
Langley	43,453
Mission City	38,115
Nanaimo	210,922
Nelson	157,287
New Westminster	1,026,324
Oliver	29,611
Penticton	165,269
Port Alberni	173,586
Port Coquitlam	79,363
Powell River	107,015
Prince George	202,048
Prince Rupert	135,684
Quesnel	56,289
Revelstoke	27,845
Rossland	32,526
Salmon Arm	35,147
Sidney	31,318
Terrace	43,577
Trail	156,891
Vancouver	7,544,285
Vernon	138,006
Victoria	1,329,911
White Rock	98,277
Williams Lake	46,867
	13,241,018
Northwest Territories	
Yellowknife	35,625
	35,625
Yukon Territory	
Dawson	4,860
Whitehorse	94,351
	99,211
	$ 121,785,961

Reconciliation:

Salaries and wages			124,812,723
Night differential payments for operating services			1,335,007
Overtime payments for operating services			3,759,846
Terminable, isolated post and other allowances			57,311
			129,964,887
Less:			
Headquarters:	Salaries	1,205,456	
	Overtime	483	
District offices:	Salaries	4,068,020	
	Overtime	9,281	
	Allowances	318	
Railway mail clerks:	Salaries	2,758,662	
	Night differential	70,995	
	Overtime	65,171	
	Allowances	540	
			8,178,926
			$ 121,785,961

Vote 10 Transportation—Movement of mail by land, air and water, including administration	**64,650,400**
Vote 10a	**238,000**
Vote 10e	**1,237,000**
Transfer from Department of Finance Vote 70 salaries etc.	**30,000**
	66,205,400
Expenditures	**$65,951,486**

				Estimates	Allotments	Expenditures
	Continuing establishment	$ 435,000				
	Transfer from Department of Finance Vote 70 salaries etc.	30,000				
			(1)	465,000	464,800	407,267
	Casuals and others and overtime		(1)		200	55
	Travelling expenses		(5)	8,650	8,650	6,408
	Telephones and telegrams		(8)	2,800	2,800	2,751
	Office stationery, supplies and equipment		(11)	6,850	6,850	4,343
A	Rural mail delivery boxes		(16)	102,000	2,000	1,588
	Sundries		(22)	100	100	53
B	Mail service by railway		(32)	15,040,000	14,745,000	14,698,376
C	Mail service by ordinary land conveyance, including rural mail delivery		(32)	32,362,000	32,715,000	32,676,160
D	Mail service by air		(32)	15,725,000	15,940,000	15,841,433
E	Mail service by water		(32)	2,493,000	2,320,000	2,313,052
				$66,205,400	$66,205,400	$65,951,486

A Proceeds of $72,130 from sales of rural mail delivery boxes to individuals were credited to Postal Revenue.

B Payments were as follows (the figures in brackets represent withholdings, credited to revenues of the Department of Transport, in connection with Government subsidized lines over which free transportation of Government mail must be supplied, with certain limitations, by the companies concerned): Algoma Central and Hudson Bay Railway Co Sault Ste Marie Ont $6,784 ($6,784); Government of Canada—Canadian National Railways $9,281,390 ($31,986); Canadian Pacific Railway Co Montreal $5,140,775 ($567); Cartier Railway Co Port Cartier Que $5,869; Great Northern Railway Co St Paul Minn USA $15,105; The Metropolitan Corporation of Greater Winnipeg $2,600; Napierville Junction Railway Co Montreal $14,469 ($5,203); New York Central Railway NY USA $9,230; Northern Alberta Railways Co Edmonton $4,940; Northern Pacific Railway Co St Paul Minn USA $7,110; Ontario Northland Railway North Bay Ont $172,630; Pacific Great Eastern Railway Co Vancouver $3,328; Quebec North Shore and Labrador Railway Co Seven Islands Que $13,124; Toronto Hamilton and Buffalo Railway Co Hamilton Ont $21,022.

C Following is a statement showing by districts and services the expenditures from this allotment.

Districts	Rural mail delivery routes	Side services	Stage services	High-way services	City services*	Total 1963–64	Total 1962–63
St. John's	18,730	115,387	217,764	146,625	126,454	624,960	554,722
Halifax	858,596	85,154	183,045	313,153	397,247	1,837,195	1,750,442
Charlottetown	266,582	27,440	23,585	27,757	40,023	385,387	370,837
Saint John	747,876	58,691	118,007	132,681	231,777	1,289,032	1,225,449
Quebec	1,423,033	154,660	376,702	553,145	542,929	3,050,469	2,872,155
Montreal	1,363,044	22,575	196,165	496,361	3,064,392	5,142,537	4,915,894
Ottawa	1,359,849	35,943	155,731	276,127	772,180	2,599,830	2,507,394
Toronto	1,246,941	23,023	108,925	385,980	3,518,812	5,283,681	5,129,491
London	1,599,124	16,245	104,276	406,454	609,909	2,736,008	2,679,125
North Bay	409,154	117,826	137,827	131,429	268,137	1,064,373	1,011,187
Winnipeg	302,692	85,599	195,087	413,537	678,313	1,675,228	1,591,677
Saskatoon	129,957	60,611	201,401	582,735	235,249	1,209,953	1,134,955
Calgary	164,366	39,317	215,206	586,408	420,048	1,425,345	1,395,710
Edmonton	285,696	32,079	125,977	533,636	407,682	1,385,070	1,345,929

Districts	Rural mail delivery routes	Side services	Stage services	High-way services	City services*	Total 1963–64	Total 1962–63
Vancouver	529,081	85,219	207,198	569,870	1,502,021	2,893,389	2,727,823
Yukon		10,871	9,757	15,690		36,318	42,758
Headquarters					37,385†	37,385†	47,233
	$10,704,721	$ 970,640	$ 2,576,653	$ 5,571,588	$12,852,558	$32,676,160	
The comparable totals for the fiscal year 1962-63 were as follows	$10,434,558	$ 1,160,314	$ 2,392,908	$ 5,016,127	$12,298,874		$31,302,781

*City services include street letter box collections, parcel post delivery and conveyance of letter carriers.

†Paid from Ottawa for services between certain airports and post offices on Trans-Canada air mail routes.

D Payments were as follows: Air Gaspe Inc Gaspe Harbour Que $9,739, Aklavik Flying Service Inuvik NWT $1,383, Austin Airways Ltd Toronto $146,242, B C Airlines Ltd Vancouver $38,297, Government of Canada—Department of National Defence $11,020, Canadian Pacific Airlines Ltd Vancouver $2,621,658, Coast Range Airways Ltd Atlin BC $9,831, Connelly-Dawson Airways Ltd Dawson City YT $17,019, Consolidated Discovery Yellowknife Mines Ltd Yellowknife NWT $1,463, Courier Flights Ltd Edmonton $8,843, Eastern Provincial Airways Ltd Gander Nfld $611,885, Fort Vermillion Air Service Ltd Fort Vermillion Alta $1,210, Georgian Bay Airways Ltd Parry Sound Ont $1,566, Gordon Airways Ltd Cottam Ont $8,340, Hall's Air Service Ltd Val d'Or Que $11,779, Ilford Airways Ltd Winnipeg $1,116, Thomas Lamb Airways Ltd The Pas Man $4,629, Laviolette Air Service Sanmaur Que $1,883, Mattagami Skyways Moonbeam Ont $4,565, McMurray Air Services Ltd Uranium City Sask $17,924, Montmagny Air Service Reg'd Cap St. Ignace Que $2,917, Nordair Ltd Montreal $188,334, Northern Air Service Co Ltd Fort Nelson BC $1,123, Northern Mountain Airlines Ltd Prince George BC $4,512, Northern Wings Ltd Seven Islands Que $125,681, Pacific Western Air Lines Ltd Vancouver $517,150, Quebecair Inc Rimouski Que $54,453, Roberts Flying Service Albany RR 1 PEI $5,609, Saskair Prince Albert Sask $20,589, Transair Ltd Winnipeg $313,328, sundry payments each under $1,000, $3,847.

Payments to Trans-Canada Air Lines for conveyance of mail by air in Canada and between Canada and the United States were made on a fixed scale of monthly rates based on the volume of mail handled. The contract authorized by P.C. 278, January 17, 1951 was extended by P.C. 1955-27/1033, July 7, 1955, P.C. 1956-19/1831, December 13, 1956, T.B. 582912, August 16, 1961 and T.B. 603658, November 30, 1962. Payments during the year amounted to $7,420,000.

T.B. 548442, May 19, 1959 and extended under temporary arrangement by the Postmaster General, March 20, 1963, authorized payment to Trans-Canada Air Lines at various rates set by the effective Convention of the Universal Postal Union for conveyance of mails between Canada and points served on the routes to the United Kingdom and Europe, and to Bermuda and the Caribbean area. Payments were $3,554,011 and $99,487 respectively.

Total payments to Trans-Canada Air Lines from this allotment were $11,073,498.

E Payments were as follows: Alberni Marine Transportation Ltd Port Alberni BC $3,993; Anticosti Shipping Co Montreal $1,000; Balfour-Guthrie (Canada) Ltd Vancouver $4,326; Government of Canada—Canadian National Railways $574,700, National Harbours Board $59,793; Canadian Blue Star Line (1940) Ltd Vancouver $10,321; Canadian Overseas Shipping Ltd Montreal $118,432; Canadian Pacific Railway Co Montreal $30,973; Canadian Pacific Steamships Ltd Montreal $160,757; Clarke Steamship Co Ltd Montreal $19,844; Coast Ferries Ltd Vancouver $8,567; Colley Motorships Ltd Montreal $44,440; La Compagnie de Navigation Nord-Sud Ltd Rimouski Que $20,625; La Compagnie de Transport du Bas St. Laurent Ltd Rimouski Que $45,839; Cunard Steamship Co Ltd Montreal $553,078; D I C Transportation Service Fairhaven NB $14,842; Dingwall Cotts Co Ltd Vancouver $8,352; Dodwell & Co Ltd Vancouver $11,123; Leo Dwyer Lewisport Nfld $13,321; Furness Withy and Co Montreal $110,111; Harbour Navigation Co Ltd Vancouver $4,211; Interore Shipping of Canada Ltd Vancouver $4,332; Island Tug and Barge Ltd Vancouver $1,105; Johnson Walton Steamships Ltd Vancouver $6,960; Chester Jones Harrington Harbour Que $3,440; Leonard Jones Harrington Harbour Que $3,118; Keel Shipping Ltd Montreal $1,433; C W Keeping St. John's $6,125; Kerr Steamships Ltd Montreal $53,417; P E Lavoie Isle aux Grues Que $1,200; Alex Lockyer Woody Island Nfld $8,917; March Shipping Agency Ltd Montreal $47,956; McLean Kennedy Ltd Montreal $73,934; Montreal Shipping Co Ltd Montreal $84,339; Northland Navigation Co Ltd Vancouver $92,900; Ontario Northland Boat Lines North Bay Ont $2,440; The Roberts Reford Co Ltd Montreal $6,143; Saguenay Shipping Ltd Montreal $14,922; Saint John Marine Transports Ltd Saint John NB $9,505; Frank Saunders Twillingate Nfld $12,780; Shipping Ltd Montreal $1,414; Swedish American Line Montreal $3,463; Union Steamship Co of New Zealand Vancouver $29,851; United States Treasury Department Postmaster General Washington DC USA $6,485; F K Warren Ltd Halifax $2,066; Watts Watts Shipping Agencies Ltd Montreal $5,195; White Pass and Yukon Route Vancouver $1,442; World Wide Shipping Ltd Vancouver $4,376; sundry payments each under $1,000, $5,146.

Vote 15 Financial services including audit of revenue, money order and savings bank business; and postage stamps	**3,260,400**
Transfer from Department of Finance Vote 70 salaries etc.	**62,400**
	3,322,800
Expenditures	**$ 3,264,598**

			Estimates	Allotments	Expenditures
	Continuing establishment		$ 1,590,300		
	Transfer from Department of Finance Vote 70 salaries etc.		62,400		
		(1)	1,652,700	1,644,200	1,638,686
	Casuals and others and overtime	(1)		14,500	8,207
A	Security transfer of cash deposits and use of night depository services	(4)	29,600	29,600	29,490
	Travelling expenses	(5)	1,800	1,800	1,166
	Telephones and telegrams	(8)	5,400	5,400	4,682
	Publication of manual of financial procedure and other material	(9)	5,000	5,000	4,491
	Office stationery, supplies and equipment	(11)	38,700	32,700	32,699
B	Rental of accounting machines	(11)	81,200	81,200	78,700
	Money order forms	(12)	151,900	151,900	144,762
	Manufacture of postage stamps and stamped postage supplies	(12)	1,306,500	1,306,500	1,281,371
	Postage meter and postage register supplies	(12)	50,000	50,000	40,344
	Total		$ 3,322,800	$ 3,322,800	$ 3,264,598

This vote was provided to cover: (*a*) the salaries and other expenses of the staff of the Accounting Branch at Ottawa, which records and audits postmasters' reports of financial transactions arising from the sale of postage and money orders, and the operations of the Post Office Savings Bank; and (*b*) the cost of postage stamps, money order forms, postage meter and postage register supplies.

A Expenditures included payments to Brinks Express Co of Canada Ltd Montreal $18,937 and Loomis Armoured Car Service Vancouver $3,060 for security transfer services.

B Consisted of the following payments: International Business Machines Company Limited Don Mills Ont $9,789, Remington Rand Limited Toronto $68,911.

GENERAL

Gratuities to families of deceased employees, Civil Service Act	**(21)**	**$ 1,480**

Refund of amount credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended	**(22)**	**$ 342**

Refund of charges made to certain postmasters for letter collection boxes.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	133,665,547	133,501,966	118,069,133
(2)	Civilian allowances	840,290	820,311	828,890
(4)	Professional and special services	102,600	125,777	69,433
(5)	Travelling and removal expenses	523,325	460,028	425,109
(6)	Freight, express and cartage	69,000	60,063	65,536
(8)	Telephones, telegrams and other communication services	209,200	198,939	170,122
(9)	Publication of departmental reports and other material	151,950	137,654	96,107
(10)	Exhibits, advertising, films, broadcasting and displays	246,500	227,372	270,232
(11)	Office stationery, supplies, equipment and furnishings	792,180	718,661	802,988
(12)	Materials and supplies	3,894,860	3,664,602	3,555,905

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	Buildings and works, including land—			
(15)	Rentals	13,500	12,568	9,810
	Equipment—			
(16)	Construction or acquisition	1,083,245	831,271	1,107,654
(17)	Repairs and upkeep	368,030	317,037	259,608
(18)	Rentals	97,750	90,998	113,451
(19)	Municipal or public utility services	9,450	5,487	5,387
(20)	Contributions, grants, subsidies, etc., not included elsewhere	47,520	26,081	24,877
(21)	Pensions, superannuation and other benefits	152,500	156,001	142,824
(22)	All other expenditures (other than special categories)	20,922	10,679	15,524
	Special Categories			
(32)	Movement of mail by land, air and water	65,620,000	65,529,021	63,311,820
	Total	$ 207,908,369	$ 206,894,516	$ 189,344,410

Payments of Damage Claims

Sundry claims, each under $1,000 (64)	$ 4,143

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Postal revenue	235,807,940 09	222,299,804 15
B	*Less*: Disbursements	35,090,798 62	29,527,989 12
		200,717,141 47	192,771,815 03
C	Return on investments	805 08	2,945 46
D	Proceeds from sales	23,517 03	21,277 08
E	Refunds of previous years' expenditure	6,723 52	11,318 99
F	Miscellaneous	26,066 94	23,502 74
	Total	$200,774,254 04	$192,830,859 30

Details

Non-Tax Revenue—

Postal Revenue

Receipts

A		
	Postage:—	
	Sale of stamps, etc:	
	Postage stamps, registration and insurance fees, stamped envelopes, post cards, bands, wrappers, etc.	94,412,195
	Postage meter and postage register machine impressions on mail matter	101,826,989
	Postage paid in cash:	
	First class matter—includes gold bullion, mutilated bank notes and sundries	447,872
	Second class matter—newspapers and periodicals mailed by publishers and news dealers	8,183,037
	Third class matter—circulars, books, catalogues and samples mailed under permit	11,106,486
	Fourth class matter—mailings under special permit at parcel post rates	199,715
	Government departments and agencies	3,069,733

	Payments received from foreign countries:	
	Postage on parcels received from other countries for delivery in Canada	2,650,353
	Transit charges on foreign mail forwarded through Canada to other countries and on foreign air mail carried to Canada for delivery in Canada	1,760,420
	Total postage	*223,656,800*
	Rental of post office lock boxes	2,119,156
	Money orders:—	
	Fees on postal money orders	8,404,909
	Commission collected from foreign countries on foreign money orders payable in Canada	7,011
	Profit in exchange on postal transactions with other countries	224,835
	Sale of rural mail boxes	72,130
	Other revenue:	
	Commission received from the Unemployment Insurance Commission for distributing and selling unemployment insurance stamps and meter impressions	1,184,000
	Commission received from the Department of Labour for collection of Government annuity premiums	65,407
	Sundries	73,692
	Gross postal revenue	235,807,940

DISBURSEMENTS

(Deducted from gross postal revenue)

B	Remuneration of postmasters and staffs, as follows:	
	As at March 31, 1964, 10,795 postmasters were paid from revenue, of whom 8,756 were paid at fixed annual rates and 2,039 were paid on a sub office basis.	
	Salaries and allowances paid at:—	
	Revenue post offices	11,367,573
	Semi-staff post offices	14,448,033
	Sub post offices	4,120,381
	Total "Remuneration of postmasters and staffs paid from revenue"	*29,935,987*
	Discount allowed to vendors of postage supplies	21,234
	Compensation paid to messengers for special delivery of letters and parcels	1,004,506
	Losses by fire, theft, forgery, etc.	109,578
	Commission paid to foreign countries on Canadian money orders payable in those countries	34,715
	Postage on parcels mailed in Canada for delivery in foreign countries	1,913,383
	Transit charges on Canadian mail forwarded through foreign countries, and on Canadian air mail carried to or through foreign countries	1,825,648
	Indemnities paid in respect of lost, insured and C.O.D. parcels and registered articles	245,748
	Total disbursements	35,090,799
	Net postal revenue	200,717,141

Other Revenue

RECEIPTS

C	Return on investments	805
D	Proceeds from sales	23,517
E	Refunds of previous years' expenditure	6,724
F	Miscellaneous revenue	26,067
	Total other revenue	57,113
	Grand total	$ 200,774,254

Certified correct.

W. H. WILSON,
Deputy Postmaster General.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	15,169	7,295
Previous years—		
Collectible	1,994	1,225
Uncollectible		1,388
	$ 17,163	$ 9,908

During the year, 12 items amounting to $2,083 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix 1

POST OFFICE DEPARTMENT

Balance Sheet as at March 31, 1964

Assets			Liabilities		
Cash in the hands of Postmasters and in transit		$16,484,922	Post Office Savings Bank Depositors		$24,069,293
Post Office Accounts in Consolidated Revenue Fund			Post Office Accounts in Consolidated Revenue Fund		
Post Office Savings Bank	$24,604,920		Cash on Hand and In Transit	$16,484,922	
Outstanding Money Orders	30,535,496		Post Office Revolving Fund	318,599	
Philatelic Trust	42,076				16,803,521
Post Office Account	454,287		Outstanding Postal Money Orders		
Contractors' Security Deposit	12,567		Unpaid Money Orders	$27,022,717	
Suspense Account—Paylist Deductions	166,213		Liability to Chartered Banks for paid Money Orders	5,695,421	
		55,815,559		$32,718,138	
Securities on Deposit			*Less:* Provisional payments to foreign countries	2,182,642	
Bonds at par, of or guaranteed by the Government of Canada, held as Postage guarantees or security for contracts		359,050			30,535,496
Inventory of Material and Fittings (Revolving) Fund, to be used in the manufacture of uniforms, satchels and mail bags		355,157	Contractors' Security and Postage Guarantee deposits, including accrued interest to March 31st, 1964, on cash deposits		907,499
Accounts Receivable			Philatelic Trust Account		
Foreign Postal Administrations	2,374		Payments made in advance by collectors for postage stamps		42,076
Government Departments and Agencies for postage paid in cash	185,015		Accounts Payable		
Sundry Accounts Receivable	53,057		Accrued salaries to Revenue and Semi-Staff Postmasters and Assistants	659,886	
		240,446	Sundry Accounts Payable	38,057	
Suspense Accounts					697,943
For losses by fire, theft and other causes (under investigation)		176,411	Suspense Accounts		
			Credits in fire, theft and other cases not yet closed	118	
			Collections regarding forged and duplicate Money Orders	97	
			Adjustment of Revenue for unsold postage supplies in the hands of lobby stamps vendors, as well as at Canadian Army Post Offices outside Canada	82,274	

Advances from Department of National Defence for postal values at Canadian Army Post Offices outside Canada	18,137	
Paylist deductions not transferred to other Government Departments or Agencies at close of year	166,213	
Unfilled philatelic orders at close of year	7,462	
Advance payments for postal values received from Non-Accounting Postmasters	88,820	
Sundry credit balances	12,596	
		375,717
		$73,431,545
$73,431,545		

NOTE: Lands, buildings and furnishings are provided and paid for by the Department of Public Works and consequently are not included among Assets. Certain international Accounts Receivable and Payable are not in the Balance Sheet, since they cannot be established with sufficient accuracy.

Certified Correct:

C. DAZE,
for Deputy Postmaster General.

POST OFFICE DEPARTMENT—*Concluded*

Statement of Revenue and Expenditure for the year ended March 31, 1964

Gross postal revenue		235,807,940
Less: Expenses paid from postal revenue		35,090,799
Net postal revenue		200,717,141
Other revenue—		
Return on investments	805	
Proceeds from sales	23,517	
Refunds of previous years' expenditure	6,724	
Miscellaneous revenue	26,067	
		57,113
Total, transferred to Receiver General of Canada		200,774,254
Deduct:		
Expenditure paid from parliamentary appropriations		206,894,516
Excess of expenditure over revenue		$ 6,120,262

NOTE.—This record of the year's operations may be regarded as approximate only, because services which are rendered without charge by or to other departments are not taken into consideration.

Appendix 2

POST OFFICE REVOLVING FUND

Statement of operations for the year ended March 31, 1964

Sales		635,565
Cost of goods sold—		
Inventory as at March 31, 1963	614,164	
Purchases	375,753	
	989,917	
Less: Inventory March 31, 1964	355,157*	
		634,760
Net profit for the fiscal year 1963-64 transferred to Non-Tax Revenue—Return on investments		$ 805

*This amount represents the book inventory and should be adjusted by $184 to agree with the actual inventory.

Balance as at March 31, 1964

Inventory	355,157	
Less: Accounts payable	36,558	
		$ 318,599

1963-64

PUBLIC ACCOUNTS

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PRIVY COUNCIL

•

Details of

EXPENDITURES AND REVENUES

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PRIVY COUNCIL

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1963-993, June 27, 1963, the Governor General in Council transferred the powers, duties and functions of the Prime Minister relating to the civil defence, and the control and supervision of the Emergency Measures Organization to the Minister of Defence Production and designated the Secretary of State of Canada as the appropriate minister with respect to the Centennial Commission.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
33- 3	Stat.	The Prime Minister's salary and motor car allowance	27,075 00	27,075 00	27,000 00
33- 3	Stat.	The President of the Privy Council—Salary and motor car allowance	16,008 27	16,008 27	
33- 3	1	Payment to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided, of a salary of $7,500 per annum and pro rata for any period less than a year	7,500 00	7,062 50	6,495 54
33- 3	Stat.	Minister without portfolio—Motor car allowance	2,655 82	2,655 82	
		PRIVY COUNCIL OFFICE			
33- 3	5	General administration	840,200 00	828,884 06	611,197 71
		PRIME MINISTER'S RESIDENCE			
33- 4	10	Maintenance and operation	28,500 00	27,886 89	22,204 82
		SPECIAL			
33- 4	30	Expenses of the Royal Commission on health services	275,500 00	232,251 79	516,055 36
33- 5	35	Expenses of the Royal Commission on banking and finance	199,300 00	194,252 25	422,752 82
33- 6	39	Expenses of commission under Part 1 of the Inquiries Act	12,000 00	6,515 75	
33- 7	40	Expenses of the Royal Commission on taxation	1,231,800 00	1,049,751 54	167,013 10
33- 8	41	Expenses of the preparatory committee on collective bargaining in the public service	42,400 00	41,990 52	
33- 9	42	Expenses of the Royal Commission on pilotage	301,220 00	213,459 57	56,039 50
33-10	43	Expenses of the Royal Commission on bilingualism and biculturalism	275,850 00	267,107 19	
33-11	44	Expenses of the Royal Commission on government organization	11,200 00	11,176 27	254,257 63
33-11		Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	3,800 00	3,037 13	
		Expenditures from appropriations not required for 1963-64			48,885 66
		Total	$ 3,275,009 09	$ 2,929,114 55	$ 2,131,902 14

Salary of Prime Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 25,070
Motor car allowance to Prime Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: the Rt Hon John G Diefenbaker for the period April 1 to 22, 1963, $1,650; the Rt Hon L B Pearson for the period April 22, 1963 to March 31, 1964, $25,425.

The Rt Hon L B Pearson received travelling expenses of $2,016 charged to Vote 5.

Salary of President of the Privy Council, c. 243, R.S., as amended ..... (1) $ 14,303
Motor car allowance, c. 249, R.S., as amended ..... (2) $ 1,705

The above amounts were paid to Hon M Lamontagne for the period April 22, 1963 to February 2, 1964, $13,273; Hon G J McIlraith for the period February 3 to March 31, 1964, $2,735.

Hon M Lamontagne received travelling expenses of $1,425 charged to Vote 5.

Vote 1 Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year 7,500
Expenditures ..... (1) $ 7,062

Payments were made to: Hon R Tremblay for the period April 22, 1963 to February 2, 1964, $5,856; Hon Y Dupuis for the period February 3 to March 31, 1964, $1,207.

Hon R Tremblay received travelling expenses of $4,526 charged to Department of External Affairs, Vote 1.

Ministers without portfolio—Motor car allowance, c. 249, R.S., as amended ..... (2) $ 2,656

Payments were: Senator W R MacDonald, $1,006 and Hon R Tremblay, $1,006 for the period August 2, 1963 to February 2, 1964 and Senator J J Connolly, $322 and Hon Y Dupuis $322 for the period February 3 to March 31, 1964.

PRIVY COUNCIL OFFICE

Vote 5 General administration 746,200
Vote 5a 10,000
Vote 5e 29,800
Transfer from Department of Finance Vote 70 salaries etc. 54,200

840,200
Expenditures ..... $ 828,884

			Estimates	Allotments	Expenditures
Continuing establishment	$ 675,000				
Transfer from Department of Finance Vote 70 salaries etc.	48,200				
		(1)	723,200	716,860	710,892
Casuals and others and overtime	$ 8,000				
Transfer from Department of Finance Vote 70 salaries etc.	6,000				
		(1)	14,000	14,800	14,679
Allowances		(2)	1,200	100	
Travelling expenses		(5)	15,000	15,000	14,804
Postage		(7)	500	500	456
Telephones, telegrams and other communication services		(8)	37,900	43,440	43,263
Office stationery, supplies and equipment		(11)	30,000	30,000	27,798
Sundries		(22)	7,700	8,800	8,795
Expenses of Federal-Provincial conference		(22)	10,700	10,700	8,197
			$ 840,200	$ 840,200	$ 828,884

PRIME MINISTER'S RESIDENCE

Vote 10 Maintenance and operation	**24,500**
Vote 10e	**2,800**
Transfer from Department of Finance Vote 70 salaries etc.	**1,200**
	28,500
Expenditures	**$ 27,887**

		Estimates	Allotments	Expenditures
Continuing establishment	$ 15,600			
Transfer from Department of Finance Vote 70 salaries etc.	1,200			
	(1)	16,800	16,800	16,444
Office stationery, supplies and equipment	(11)	250	250	247
Uniforms	(12)	250	600	557
Other materials and supplies (food)	(12)	6,600	7,250	7,149
Entertainment expenses	(22)	4,430	3,200	3,183
Sundries	(22)	170	400	307
		$ 28,500	$ 28,500	$ 27,887

The annual payment by the Prime Minister as required by section 5 of the Prime Minister's Residence Act c. 216, RS., as amended, for food and lodging for himself and his family was credited to non-tax revenue —miscellaneous.

SPECIAL

Vote 30 Expenses of the Royal Commission on health services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees, permanently employed in the Civil Service for services rendered by them to the Commission		**275,500**
Expenditures	**(22)**	**$ 232,252**

P.C. 1961-883, June 20, 1961, and P.C. 1962-1208, Aug. 29, 1962 authorized the appointment of E M Hall, as chairman, D M Baltzan, O J Firestone, A Girard, C L Strachan, A F Van Wart, as commissioners under Part 1 of the Inquiries Act, to inquire into and report upon the existing facilities and the future need for health services for the people of Canada and the resources to provide such services, and to recommend such measures, consistent with the constitutional division of legislative powers in Canada, as the commissioners believe will ensure that the best possible health care is available to all Canadians and, in particular, without restricting the generality of the foregoing, the said commissioners shall inquire into and report upon:

(*a*) the existing facilities and methods for providing personal health services including prevention, diagnosis, treatment and rehabilitation;

(*b*) methods of improving such existing health services;

(*c*) the correlation of any new or improved program with existing services with a view to providing improved health services;

(*d*) the present and future requirements of personnel to provide health services;

(*e*) methods of providing adequate personnel with the best possible training and qualifications for such services;

(*f*) the present physical facilities and the future requirements for the provision of adequate health services;

(*g*) the estimated cost of health services now being rendered to Canadians, with projected costs of any changes that may be recommended for the extension of existing programs or for any new programs suggested;

(*h*) the methods of financing health care services as presently sponsored by management, labour, professional associations, insurance companies or in any other manner;

(*i*) the methods of financing any new or extended programs which may be recommended;

(*j*) the relationship of existing and any recommended health care programs with medical research and the means of encouraging a high rate of scientific development in the field of medicine in Canada;

(*k*) the feasibility and desirability of priorities in the development of health services; and

(*l*) such other matters as the commissioners deem appropriate for the improvement of health services to all Canadians.

P.C. 1961-33/1005, July 13, 1961, authorized payment to E M Hall, chairman, of (*a*) a $50 per diem living allowance while absent from his normal place of residence in connection with his duties with the Commission; and (*b*) actual out-of-pocket transportation expenses incurred while absent from his normal place of residence in connection with his duties with the Commission.

P.C. 1961-34/1005, July 13, 1961, authorized payments to each commissioner of (*a*) an amount not exceeding $100 per day for each day during which each is engaged in performing duties as a commissioner; (*b*) a per diem living allowance of $20 while absent from his normal place of residence in connection with his duties as a commissioner; and (*c*) actual and reasonable out-of-pocket transportation expenses incurred while absent from his normal place of residence in connection with his duties as a commissioner.

A classification of expenditures follows:

	Full time employees	115,868
A	Commissioners' honoraria	32,300
	Terminable allowances	3,622
	Legal services	10
	Group surgical-medical insurance	184
	Press news services	110
	Outside reporting services	2,538
B	Professional and special services	38,713
C	Travelling expenses	26,666
	Freight	240
	Postage	462
	Telephones	2,811
	Telegrams	125
	Purchase of publications	495
	Printing, office forms, etc.	1,465
	Stationery and office supplies	4,511
	Purchase and repairs, office equipment	6
	Sundry supplies and services	2,036
	Local transportation costs	90
		$ 232,252

A Payments to commissioners at per diem rate were: D M Baltzan $5,600, O J Firestone $13,600, A Girard $3,400, C L Strachan $3,900, A F Van Wart $3,050.

B Contract (1962-63): University of British Columbia Vancouver $6,096, expenditures $5,377, to date $6,096 (final).

Professional and special fees of $500 or over were: M Brown professor Kingston Ont $500, G H Ettinger doctor Kingston Ont $1,425, E S L Govan doctor Toronto $900, O Hall dentist Toronto $1,000, E B Inlow professor Calgary Alta $700, P Jobin doctor Quebec $3,550, S Judek doctor Ottawa $2,700, J A MacFarlane doctor Toronto $3,500, J J Madden doctor London Ont $2,775, B McFarlane doctor Ottawa $1,000, D G McKerracher doctor Saskatoon Sask $1,500, D Mills doctor Calgary Alta $500, F A Morrison professor Vancouver $500, H K Mussallem doctor Ottawa $740, K J Paynter doctor Toronto $500, A Richman doctor Vancouver $1,075, R A Robson doctor Vancouver $4,000, T M Ross pharmacist Toronto $500, M G Taylor doctor Calgary Alta $8,700, M Uprichard doctor Toronto $700, G J Wherrett doctor Ottawa $600.

C Living allowance at per diem rate of $50 and transportation expenses were paid to E M Hall, chairman, in the amount of $4,722.

Living allowance at per diem rate of $20 and transportation expenses were paid as follows: commissioners—D M Baltzan $4,058, A Girard $533, C L Strachan $1,717, A F Van Wart $820; members—P Jobin $820, J A MacFarlane $1,190, J F McCreary $532, M Taylor $2,858.

Travelling expenses of $500 or over were paid as follows: C H Berry $1,409, B R Blishen $3,096, J J Madden $1,068.

Vote 35	**Expenses of the Royal Commission on banking and finance including the payments, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission .. Expenditures**	**(22)**	**199,300 $ 194,252**

P.C. 1961-1484, October 18, 1961, authorized the appointment of D H Porter as chairman, and W T Brown, J D Gibson, G L Harrold, P H Leman, J C MacKeen and W A Mackintosh as commissioners under Part I of the Inquiries Act, and authorized the appointment of H A Hampson as secretary of the Commission:

(*a*) to inquire into and report upon the structure and methods of operation of the Canadian financial system, including the banking and monetary system and the institutions and processes involved in the flow of funds through the capital market; and

(*b*) to make recommendations

(i) for the improvement of the structure and operations of the financial system and, more particularly,

(ii) concerning the Bank Act, the Bank of Canada Act, the Quebec Savings Banks Act, and other relevant federal legislation.

P.C. 1961-24/1666, November 23, 1961, authorized payment to D H Porter, chairman of $50 per diem living allowance while absent from his place of residence on commission business, plus actual transportation costs, and authorized payment to each commissioner of (*a*) an amount of $100 for each day, plus allowances of $20 per day while absent from his normal place of residence in connection with his duties as a commissioner; and (*b*) actual out-of-pocket transportation expenses incurred while absent from his normal place of residence in connection with his duties as a commissioner.

A classification of expenditures follows:

	Full time employees	81,950
A	Commissioners' honoraria	21,100
	Terminable allowances	4,318
	Press news services	20
B	Professional and special services	61,691
C	Travelling expenses	18,780
	Freight	119
	Postage	400
	Telephones	2,762
	Telegrams	2
	Purchase of publications	385
	Printing, office forms, etc.	2,085
	Stationery and office supplies	462
	Purchase and repairs, office equipment	59
	Sundry supplies and services	18
	Local transportation costs	101
		$ 194,252

A Payments to commissioners at per diem rate were: W T Brown $5,200, G L Harrold $4,400, P H Leman $4,200, J C MacKeen $2,700, W A Mackintosh $4,600.

B Contract (1962-63): McDonald Research Limited Toronto $97,668, expenditures $42,568, to date $97,668 (final).

Professional and special fees of $500 or over were: J V Poapst professor Toronto $2,700.

C Living allowance at per diem rate of $20 and transportation expenses were paid to commissioners as follows: W T Brown $2,554, G L Harrold $2,043, P H Leman $1,229, J C MacKeen $1,433, W A Mackintosh $1,104.

Travelling expenses of $500 or over were: I Brecher $587, H A Hampson $834, G Mercure $1,696, G L Reuber $545, R A Shearer $566, J H Young $4,083.

Vote 39e Expenses of Commission under Part 1 of the Inquiries Act to inquire and report upon certain prairie farm assistance administrative matters 12,000

Expenditures ..... (22) $ 6,516

A classification of expenditures follows:

Terminable allowances	1,900
Legal services	2,780
Outside reporting services	922
Professional and special services	147
Travelling expenses	467
Stationery and office supplies	231
Sundry supplies and services	9
Rentals	60
	$ 6,516

Vote 40	**Expenses of the Royal Commission on taxation including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission**		981,800
Vote 40a			250,000
			1,231,800
	Expenditures	(22)	$ 1,049,752

P.C. 1962-1334, September 25, 1962 authorized the appointment of K LeM Carter as chairman, and A E Beauvais, D G Grant, S M Milne, J H Perry and C E S Walls as commissioners under Part 1 of the Inquiries Act, to inquire into and report upon the incidence and effects of taxation imposed by Parliament, including any changes made during the currency of the inquiry, upon the operation of the national economy, the conduct of business, the organization of industry and the positions of individuals; and to make recommendations for improvements in the tax laws and their administration that may be consistent with the maintenance of a sufficient flow of revenue; and without restricting the generality of the foregoing, the Commission shall consider and report upon:

(*a*) the distribution of burdens among taxpayers resulting from existing rates, exemptions, reliefs and allowances provided in the personal and corporation income taxes, estate taxes and sales and excise taxes, taking into account also the jurisdiction and practices of the provinces and municipalities;

(*b*) the effects of the tax system on employment, living standards, savings and investment, industrial productivity, and economic stability and growth;

(*c*) provisions in existing laws which may have given rise over the years to anomalies or inequities or which may require action to close loopholes which permit the use of devices to avoid fair taxation;

(*d*) the effects of the income, sales and excise taxes and estate duties on income and investment flows which affect the balance of international payments and economic relations with other countries;

(e) the means whereby the tax laws can best be formulated to encourage Canadian ownership of Canadian industry without discouraging the flow of investment funds into Canada;

(*f*) the changes that may be made to achieve greater clarity, simplicity and effectiveness in the tax laws or their administration; and

(*g*) such other related matters as the commissioners consider pertinent or relevant to the specific or general scope of the inquiry.

P.C. 1962-33/1535, October 26, 1962 authorized payments to each commissioner of (*a*) an amount not exceeding $100 per day for each day during which he is engaged in performing his duties as a commissioner; (*b*) a per diem living allowance of $20 to each commissioner while absent from his normal place of residence in connection with his duties as a commissioner; and (*c*) actual and reasonable out-of-pocket transportation expenses, incurred while absent from his normal place of residence in connection with his duties as a commissioner.

P.C. 1963-14/1632, November 7, 1963 amended P.C. 1962-33/1535, in so far as K LeM Carter (chairman) was concerned and provided payment, effective for the period from October 1, 1963 to September 30, 1964 of: (*a*) a rental allowance of $300 per month for a furnished apartment in Ottawa; (*b*) a per diem living allowance of $10 for each day spent in Ottawa or a per diem living allowance of $20 while absent from Toronto or Ottawa in connection with his duties as a commissioner; and (*c*) actual and reasonable out-of-pocket transportation expenses incurred while absent from Toronto or Ottawa in connection with his duties as a commissioner.

A classification of expenditures follows:

	Full time employees	570,430
A	Commissioners' honoraria	94,025
	Salary and allowances of government employees seconded for duty with the royal commission	65,179
	Terminable allowances	7,666
	Group surgical-medical insurance	1,475
	Press news services	183
	Outside reporting services	3,820
B	Other professional and special services	147,616
C	Travelling expenses	114,942
	Freight	371
	Postage	1,866
	Telephones	7,260
	Telegrams	293
	Purchase of other publications	4,154
	Advertising	4,177
	Stationery and office supplies	11,494
	Purchase and repairs, office equipment	6,732
	Entertainment	157

Sundry supplies and services	182
Local transportation costs	756
Rentals	2,426
Computations and tabulations	4,548
	$ 1,049,752

A Payments to commissionners at per diem rate were: A E Beauvais $10,818, K LeM Carter $16,975, D G Grant $14,800, S M Milne $18,300, J H Perry $16,475, C E S Walls $20,775.

B Contracts: Institute of Public Law University of Montreal Montreal $16,060, to carry out a study of administrative law matters concerned with the development of taxation legislation, expenditures $10,707.

Professional and special fees of $500 or over were: J W Birch research officer Urbana Ill USA $1,957; Clarkson Gordon & Co (D B Fields) research officer Vancouver $15,000; I M Drummond economics Toronto $15,000; R J Farano research officer Toronto $845; H A Green research assistant Toronto $2,300; J F Helliwell research assistant Vancouver $2,465; Herridge Tolmie Gray Coyne & Blair (J McCreary-Coyne) legal consultant Ottawa $7,100; W C Hopper research officer Ottawa $4,620; H Lithwick research officer Ottawa $745; T J Matuszewski research assistant Montreal $1,200; McDonald Currie & Co (R J Whitehead) research officer Calgary Alta $2,330, (D Y Timbrell) research officer Toronto $1,800, (H A Cartwright) research officer Toronto $2,950, (G McGregor) editorial director Toronto $1,200, P H Pearse research officer Vancouver $738; Price Waterhouse & Co (A E J Thompson) research director Toronto $14,563; Riddell Stead Graham & Hutchison (W E Goodlet) associate research co-ordinator Montreal $14,500.

C Living allowance at per diem rate of $20 and transportation expenses were: commissioners—A E Beauvais $3,400, K LeM Carter $8,343, D G Grant $5,167, S M Milne $4,929, J H Perry $6,091, C E S Walls $10,278; members—J A Coates $4,128, G R Conway $2,145, D B Fields $4,658, D G Hartle $935, Y Kotowitz $1,528, W F Martin $1,517, D McDougall $1,379, J E Sands $1,596, J L Stewart $3,342, A E J Thompson $3,616, R J Whitehead $1,895, R M Will $1,149, T A Wilson $1,566, J Wiseman $1,018; companies—McDonald Currie & Co (D Y Timbrell, H A Cartwright) $671, Riddell Stead Graham & Hutchison (W E Goodlet) $2,199.

Living allowance and transportation expenses of $500 or over were: R E Berney $614, M W Bucovetsky $937, C Frenette $895, J F Helliwell $1,701, G E Hoy $1,028, W M Lewis $1,184, R P Mendels $625, E J Mockler $1,095 J M Murphy $1,895, P H Pearse $819, D J Sherbaniuk $2,405, J G Smith $1,278, A Tarasofsky $1,035, J I M Whitcomb $924.

Travelling expenses of $500 or over were: R Robinson $1,490, A J Sim $1,523, M W Vance $1,653, P H Williams $3,243.

Vote 41e Expenses of the preparatory committee on collective bargaining in the public service **42,400**

Expenditures	**(22)**	**$ 41,991**

A classification of expenditures follows:

	Casual employees	8,130
A	Professional and special services	16,787
B	Travelling expenses	9,152
	Freight	11
	Postage	60
	Telephones	930
	Telegrams	159
	Purchase of publications	15
	Printing, office forms, etc.	1,278
	Stationery and office supplies	1,637
	Purchase and repairs, office equipment	3,571
	Entertainment	112
	Sundry supplies and services	149
		$ 41,991

A Professional and special fees of $500 or over were: Imperial Oil Ltd (C D Harper) consultant Toronto $6,151, Johnson & Johnson Ltd (J P Villeneuve) consultant Montreal $4,229, Massey-Ferguson Ltd (W R Mearns) consultant Toronto $2,940, J L Otis consultant Cleveland Ohio USA $540, United Steelworkers of America (A S Tirell) consultant Toronto $2,529.

B Travelling expenses of $500 or over were: C D Harper $2,589, W R Mearns $1,856, A S Tirell $1,429, J P Villeneuve $1,486.

Vote 42a Expenses of the Royal Commission on pilotage including the payment, notwithstanding the Civil Service Act, for honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission .. 301,220

Expenditures ..... (22) $ 213,460

P.C. 1962-1575, November 1, 1962 authorized the appointment of Y Bernier, as chairman, and R K Smith and H A Renwick as commissioners under Part 1 of the Inquiries Act, to inquire into and report upon the problems relating to marine pilotage provided in Canada, more particularly under the Canada Shipping Act, and to recommend the changes, if any, that should be made in the pilotage system now prevailing, having regard to safety of navigation, development of shipping and commerce, the interest of pilots, shipowners, masters and the public generally; and in particular, without restricting the generality of the foregoing, the Commission shall consider and report upon:

(*a*) the extent and nature of marine pilotage requirements, including compulsory pilotage, compulsory payment of pilotage dues and the granting of exemptions;

(*b*) the duties, responsibilities and status of marine pilots; and

(*c*) the adequacy of the organizational structure provided in the Canada Shipping Act for the administration, regulations and financing of pilotage, taking into consideration such factors as the provision of pilotage services, the determination, collection and disposal of pilotage dues, and the entry into service, technical standards, conduct, income, welfare and pension arrangements of pilots.

P.C. 1962-19/1758, December 13, 1962 authorized payment to Y Bernier, chairman, of (*a*) a per diem living allowance of $50 while absent from his normal place of residence in connection with his duties with the Commission; (*b*) actual and reasonable out-of-pocket transportation expenses incurred while absent from his normal place of residence in connection with his duties with the Commission; (*c*) authorized payment to R K Smith and H A Renwick, an amount not exceeding $100 per day each for each day during which they are engaged in performing duties as commissioners; (*d*) a per diem allowance of $20 each while absent from their normal places of residence in connection with their duties as commissioners; and (*e*) actual and reasonable out-of-pocket transportation expenses incurred while absent from their normal places of residence in connection with their duties as commissioners.

A classification of expenditures follows:

	Full time employees	31,546
A	Commissioners' honoraria	33,425
	Terminable allowances	6,000
	Legal services	24,075
	Group surgical medical insurance	89
	Press news services	128
	Outside reporting services	25,136
B	Professional and special services	33,473
C	Travelling expenses	49,803
	Freight	128
	Postage	264
	Telephones	2,462
	Telegrams	270
	Purchase of publications	397
	Advertising	1,556
	Printing, office forms, etc.	362
	Stationery and office supplies	1,459
	Purchase and repairs, office equipment	680
	Sundry supplies and services	56
	Local transportation costs	8
	Rentals	2,143
		$ 213,460

A Payments to commissioners at per diem rate were: H A Renwick $17,975, R K Smith $15,450.

B Contracts: Angus Stonehouse & Company Ltd Toronto $25,136, reporting services, expenditures $25,136 (final).

Professional and special fees of $500 or over were: J A Heenan research officer Ottawa $10,800, M Jacques legal counsellor Quebec $24,075, J S Scott nautical adviser Kingsville Ont $7,200.

C Living allowance at per diem rate of $50 and transportation expenses were paid to Y Bernier, chairman, in the amount of $9,698.

Living allowance at per diem rate of $20 and transportation expenses were paid to commissioners as follows: H A Renwick $8,226, R K Smith $4,413.

Travelling expenses of $500 or over were: Angus Stonehouse & Company Ltd (D R Brett, P Brett, J Chapman, M Chapman, A Clair, N Daniel, P Ewart, A Gallagher, B Goble, I Hackett, D Huff, R L Lewis, A Murray, M Reeves, S Shambleau, R P Skelton, E M Thorburn, T Tsujimara, A Wilson, I M Wilson) $9,952, G O Boisjoly $1,008, J A Heenan $506, M Jacques $4,875, G Rousseau $794, J S Scott $4,066.

Vote 43 Expenses of the Royal Commission on bilingualism and biculturalism .. 275,850
Expenditures ..... (22) $ 267,107

P.C. 1963-1106, July 19, 1963 authorized the appointment of A Laurendeau and D Dunton as co-chairmen, and C Cormier, R Frith, J L Gagnon, G Laing, J Marchand, J B Rudnyckyj, F Scott and P Wyczynski as commissioners under Part 1 of the Inquiries Act, to inquire into and report upon the existing state of bilingualism and biculturalism in Canada and to recommend what steps should be taken to develop the Canadian confederation on the basis of an equal partnership between the two founding races, taking into account the contribution made by the other ethnic groups to the cultural enrichment of Canada and the measures that should be taken to safeguard that contribution; and in particular

(*a*) to report upon the situation and practice of bilingualism within all branches and agencies of the federal administration—including Crown corporations—and in their communications with the public and to make recommendations designed to ensure the bilingual and basically bicultural character of the federal administration;

(*b*) to report on the role of public and private organizations, including the mass communications media, in promoting bilingualism, better cultural relations and a more widespread appreciation of the basically bicultural character of our country and of the subsequent contribution made by other cultures; and to recommend what should be done to improve that role; and

(*c*) having regard to the fact that constitutional jurisdiction over education is vested in the provinces, to discuss with the provincial governments the opportunities available to Canadians to learn the English and French languages and to recommend what could be done to enable Canadians to become bilingual.

P.C. 1963-31/1406, September 26, 1963 authorized payments to each commissioner of (*a*) an amount not exceeding $100 per day for each day during which they are engaged in performing their duties as commissioners; (*b*) a per diem living allowance of $20 to each commissioner while absent from their normal places of residence in connection with their duties as commissioners; and (*c*) actual and reasonable out-of-pocket transportation expenses for which the usual detailed accounts will be submitted, incurred by each commissioner while absent from their normal places of residence in connection with their duties as commissioners.

A classification of expenditures follows:

	Full time employees	106,503
A	Commissioners' honoraria	51,150
	Terminable allowances	1,891
	Group surgical medical insurance	103
	Press news services	1,406
	Outside reporting services	3,210
B	Professional and special services	17,219
C	Travelling expenses	41,923
	Freight	88
	Postage	917
	Telephones	3,939
	Telegrams	460
	Purchase of publications	3,410
	Advertising	12,119
	Printing, office forms, etc.	4,061
	Stationery and office supplies	2,866
	Purchase and repairs, office equipment	13,455
	Entertainment	144
	Sundry supplies and services	1,175
	Local transportation costs	206
	Rentals	862
		$ 267,107

A Payments to commissioners at per diem rate were: C Cormier $3,600, A D Dunton $7,550, R Frith $3,550, J L Gagnon $8,150, G Laing $3,400, A Laurendeau $10,200, J Marchand $3,600, J B Rudnyckyj $3,900, F R Scott $4,000, P Wyczynski $3,500.

B Professional and special fees of $500 or over were: G Beaugrand-Champagne research officer Montreal $650, L Dion professor Quebec $3,300, P Fox professor Toronto $580, M Oliver professor Montreal $540, M Rioux professor Montreal $855.

C Living allowance at per diem rate of $20 and transportation expenses were paid as follows: commissioners—C Cormier $2,161, D Dunton $1,530, R Frith $1,387, J L Gagnon $2,052, G Laing $4,050, A Laurendeau $3,019, J Marchand $1,406, J B Rudnyckyj $2,422, F R Scott $993, P Wyczynski $684, member—L Dion $997. Travelling expenses of $500 or over were: F Cote $538, P C Findlay $1,545, P Lacoste $2,869, G Loranger $645, N M Morrison $3,155, W V O'Brien $715, M Oliver $1,090, D V Smiley $938, A Stinson $1,238, E Van Every $1,094.

Vote 44e Expenses of the Royal Commission on government organization			**11,200**
Expenditures	**(22)**	**$**	**11,176**

P.C. 1960-1269, September 16, 1960, authorized the appointment of J G Glassco, as chairman, R W Sellar and F E Therrien as commissioners under Part 1 of the Inquiries Act, to inquire into and report upon the organization and methods of operation of the departments and agencies of the government of Canada and to recommend the changes therein which they consider would best promote efficiency, economy and improved service in the despatch of public business, and in particular but without restricting the generality of the foregoing, to report upon steps that may be taken for the purpose of:

(*a*) eliminating duplication and overlapping of services;

(*b*) eliminating unnecessary or uneconomic operations;

(*c*) achieving efficiency or economy through further decentralization of operations and administration;

(*d*) achieving improved management of departments and agencies, or portions thereof, with consideration to organization, methods of work, defined authorities and responsibilities, and provision for training;

(*e*) making more effective use of budgeting, accounting and other financial measures as means of achieving more efficient and economical management of departments and agencies;

(*f*) improving efficiency and economy by alterations in the relations between government departments and agencies, on the one hand, and the Treasury Board and other central control or service agencies of the government on the other; and

(*g*) achieving efficiency or economy through reallocation or regrouping of units of the public service.

P.C. 1960-3/1740 and P.C. 1960-6/1740, December 22, 1960, authorized payment to each of commissioners R W Sellar and F E Therrien respectively of (*a*) an amount not exceeding $75 per day for each day during the period from September 16 to December 31, 1960, and $100 per day effective January 1, 1961 for each day he is engaged in performing his duties as a commissioner; (*b*) a per diem allowance of $20 while absent from his normal place of residence in connection with his duties as a commissioner; and (*c*) actual and reasonable out-of-pocket transportation expenses incurred while absent from his normal place of residence in connection with his duties as a commissioner.

P.C. 1962-29/653, May 2, 1962, authorized reimbursement to Brazilian Traction, Light and Power Company, Limited, of actual travelling and living expenses, approved in accordance with the Company's regulations, incurred by J G Glassco, Toronto, while absent from his normal place of residence on Commission business, effective April 1, 1962. J. G Glassco served without remuneration.

A classification of expenditures follows:

Press news services	167
Professional and special services	1,050
Travelling expenses	439
Freight	9
Postage	1
Telephones	92
Printing of reports	9,381
Local transportation	37
	$ 11,176

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.			**3,800**
Expenditures	**(22)**	**$**	**3,037**

T.B. 623246, March 19, 1964, approved an allotment of $3,800 to cover costs in connection with the Federal-Provincial Conference in Quebec City, commencing March 31, 1964.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	800,873	788,451	626,704
(2)	Civilian allowances	7,566	6,367	2,000
(5)	Travelling and removal expenses	15,000	14,804	4,431
(7)	Postage	500	456	489
(8)	Telephones, telegrams and other communication services	37,900	43,263	10,783
(11)	Office stationery, supplies, equipment and furnishings	30,250	28,046	14,673
(12)	Materials and supplies	6,850	7,705	5,332
(22)	All other expenditures	2,376,070	2,040,023	1,467,490
		$ 3,275,009	$ 2,929,115	$ 2,131,902

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Refunds of previous years' expenditure	1,233 17	507 91
B	Miscellaneous	5,055 48	5,000 00
	Total	$ 6,288 65	$ 5,507 91

Details

	Non-Tax Revenue—	
A	Refunds of previous years' expenditure	1,233
B	Miscellaneous: Payment by the Prime Minister, as required by section 5 of the Prime Minister's Residence Act, c. 216, R.S.	5,056
	Total	$ 6,289

Certified correct.

R. G. ROBERTSON,
Clerk of the Privy Council.

1963-64

PUBLIC ACCOUNTS

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PUBLIC ARCHIVES AND NATIONAL LIBRARY

•

Details of

EXPENDITURES AND REVENUES

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PUBLIC ARCHIVES AND NATIONAL LIBRARY

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		PUBLIC ARCHIVES			
34-2	1	General administration and technical services.	752,808 00	740,559 99	720,146 32
		NATIONAL LIBRARY			
34-3	5	General administration	353,940 00	334,162 98	277,340 45
34-3	10	Payment to the national library purchase account	38,000 00	38,000 00	37,984 00
		Total	$ 1,144,748 00	$ 1,112,722 97	$ 1,035,470 77

PUBLIC ARCHIVES

Vote 1 General administration and technical services	**724,100**
Transfer from Department of Finance Vote 70 salaries etc.	**28,708**
	752,808
Expenditures	**$ 740,560**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 582,110			
	Transfer from Department of Finance Vote 70 salaries etc.	28,708			
		(1)	610,818	610,818	607,160
	Casuals and others and overtime	(1)	24,000	27,500	27,303
			634,818	638,318	634,463
	Less—Amount recoverable from Public Archives revolving fund	(34)	50,810	54,310	53,349
			584,008	584,008	581,114
	Living allowances	(2)	2,300	2,900	2,743
A	Professional and special services	(4)	43,900	46,100	45,859
	Travelling expenses	(5)	3,000	3,900	3,610
	Freight, express and cartage	(6)	1,000	700	586
	Postage	(7)	300	300	209
	Telephones and telegrams	(8)	4,500	4,700	4,700
	Publication of departmental reports and other material	(9)	8,400	6,200	5,700
	Office stationery, supplies and equipment	(11)	55,000	52,000	45,000

		Estimates	Allotments	Expenditures
Acquisition of microfilming equipment	(11)	1,400	2,900	2,214
Rental of buildings, works and land	(15)		700	687
Acquisition of equipment	(16)	6,000	9,500	9,474
Repairs and upkeep of motor vehicles	(17)	2,000	2,000	1,939
Purchase and copying of books, papers, manuscripts, maps, etc.	(22)	34,000	35,200	35,184
Sundries	(22)	7,000	1,700	1,541
		$ 752,808	$ 752,808	$ 740,560

This vote was provided for the costs of administration including those of offices in London, England and Paris, France and for the purchase of original records, documents and other material for the Public Archives of Canada.

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: J C Banks Sept. 1 to Mar. 31, T D Regehr Oct. 1 to Mar. 31.

A Expenditures included payment of $1,400 to A B Beddoe Ottawa for services as a consultant on heraldry, emblems and badges.

NATIONAL LIBRARY

Vote 5 General administration **321,800**
Transfer from Department of Finance Vote 70 salaries etc. **32,140**

353,940
Expenditures ..... **$ 334,163**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 241,800				
Transfer from Department of Finance Vote 70 salaries etc. 32,140				
	(1)	273,940	280,940	280,633
Casuals and others and overtime	(1)		1,000	
A Professional and special services	(4)	15,000	2,200	1,700
Travelling expenses	(5)	2,500	4,000	3,790
Freight, express and cartage	(6)	500	500	140
Postage	(7)	200	200	72
Telephones and telegrams	(8)	1,000	1,300	1,169
Publication of lists of current Canadian publications and bibliographies	(9)	41,300	46,300	33,326
Office stationery, supplies and equipment	(11)	11,000	12,000	10,155
Photostats	(12)	3,200	2,200	922
Acquisition of equipment	(16)	2,300	1,300	1,053
Sundries	(22)	3,000	2,000	1,203
		$ 353,940	$ 353,940	$ 334,163

A Contract: F Bissett Ottawa for services in connection with the publication of a list of periodicals in the humanities and social sciences $5,000, expenditures $1,700.

Vote 10 Payment to the National Library purchase account for the purpose of acquiring books, in conformity with section 12 of the National Library Act **38,000**
Expenditures ..... **(22) $ 38,000**

The National Library purchase account is shown under the schedule, Undisbursed Balances of Appropriations to Special Accounts, in Volume I of this report.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	PUBLIC ARCHIVES			
(1)	Civil salaries and wages	634,818	634,463	618,501
(2)	Civilian allowances	2,300	2,743	2,175
(4)	Professional and special services	43,900	45,859	42,538
(5)	Travelling and removal expenses	3,000	3,610	3,380
(6)	Freight, express and cartage	1,000	586	351
(7)	Postage	300	209	247
(8)	Telephones, telegrams and other communication services	4,500	4,700	366
(9)	Publication of departmental reports and other material	8,400	5,700	985
(11)	Office stationery, supplies, equipment and furnishings	56,400	47,214	57,613
	Buildings and works, including land—			
(15)	Rentals		687	
	Equipment—			
(16)	Construction or acquisition	6,000	9,474	5,239
(17)	Repairs and upkeep	2,000	1,939	1,182
(22)	All other expenditures	41,000	36,725	37,486
		803,618	793,909	770,063
(34)	*Less*—Estimated savings and recoverable items	50,810	53,349	49,917
		752,808	740,560	720,146
	NATIONAL LIBRARY			
(1)	Civil salaries and wages	273,940	280,633	232,552
(4)	Professional and special services	15,000	1,700	
(5)	Travelling and removal expenses	2,500	3,790	1,618
(6)	Freight, express and cartage	500	140	113
(7)	Postage	200	72	200
(8)	Telephones, telegrams and other communication services	1,000	1,169	23
(9)	Publication of departmental reports and other material	41,300	33,326	28,631
(11)	Office stationery, supplies, equipment and furnishings	11,000	10,155	9,504
(12)	Materials and supplies	3,200	922	2,197
	Equipment—			
(16)	Construction or acquisition	2,300	1,053	1,178
(22)	All other expenditures	41,000	39,203	39,309
		391,940	372,163	315,325
	Total	$ 1,144,748	$ 1,112,723	$ 1,035,471

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	558 40	4,738 29
B	Services and service fees	6,353 09	5,520 48
C	Refunds of previous years' expenditure	3,946 86	2,761 77
D	Miscellaneous	78 20	68 35
	Total	$ 10,936 55	$ 13,088 89

Details

Non-Tax Revenue—		
A	Return on investments: Excess of revenue over expenditure transferred from the Public Archives revolving fund	559
B	Services and service fees: Photostat reproduction and microfilm enlargement of documents in the Public Archives	6,353
C	Refunds of previous years' expenditure	3,947
D	Miscellaneous	78
	Total	$ 10,937

Certified correct.

W. KAYE LAMB,
Dominion Archivist.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	9,487	2,276
	$ 9,487	$ 2,276

Appendix

PUBLIC ARCHIVES REVOLVING FUND

Statement of Operations for the year ended March 31, 1964

Work executed for departments		112,408
Cost of goods sold—		
Inventory, March 31, 1963	5,145	
Purchases	54,733	
Salaries and wages	53,349	
Outside printing, developing, processing, camera rental and sundry expenses	14,014	
	127,241	
Less—Inventory, March 31, 1964	15,392	
		111,849
Excess of revenues over expenditures transferred to Non-Tax Revenue—Return on investments		$ 559

Balance as at March 31, 1964

Inventory of material, supplies and work in process	15,392
Accounts receivable	9,487
	24,879
Less—Accounts payable	126
	$ 24,753

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF PUBLIC PRINTING AND STATIONERY

•

Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF PUBLIC PRINTING AND STATIONERY

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, transfers affecting this department were made during the fiscal year under the authorities quoted.

By P.C. 1963-1130, July 25, 1963, the Governor General in Council transferred the powers, duties or functions of the Secretary of State of Canada under the Public Printing and Stationery Act to the Minister of Industry.

By P.C. 1963-1254, August 21, 1963, the Governor General in Council transferred to the Department of Defence Production the control or supervision of the Procurement, Purchasing and Stores Branch, the Production Branch, the Outside Printing Production Branch, and the supporting services contained in the Departmental Secretary's Branch, the Administrative Services Branch and the Financial Services Branch of the Department of Public Printing and Stationery.

By P.C. 1963-1450, October 3, 1963, the Governor General in Council transferred from the Department of Defence Production to the Department of Public Printing and Stationery, the responsibility for the procurement of print for books and publications.

By P.C. 1964-156, February 3, 1964, the Governor General in Council transferred to the Secretary of State of Canada the powers, duties or functions of the Minister of Industry relating to the Department of Public Printing and Stationery.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the Department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
35·2	1	Departmental administration	145,500 00	141,264 27	146,000 00
35·3	10	Distribution of official documents	716,125 00	690,083 52	685,485 54
35·3	15	Printing and binding official publications for sale and distribution to departments and the public	1,152,601 00	1,126,256 85	1,012,262 55
35·4	20	Printing of *Canada Gazette*	182,000 00	149,440 31	168,872 99
35·4	25	Printing and binding the annual Statutes	40,000 00	40,000 00	26,012 57
		Total	$2,236,226 00	$2,147,044 95	$2,038,633 65

Vote 1 Departmental administration **766,300**
***Less*—Transfer to the Department of Defence Production** **620,800**

145,500

Expenditures ..... **$ 141,264**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	140,200	140,200	137,115
Casuals and others and overtime	(1)	100	100	88
Travelling expenses	(5)	1,800	1,200	1,167
Postage	(7)	70	70	68
Telephones and telegrams	(8)	1,440	1,440	894
Publication of departmental reports and other material	(9)	300	300	
Office stationery, supplies and equipment	(11)	1,300	1,900	1,665
Unemployment insurance contributions and other personal benefits	(21)	10	10	
Sundries	(22)	280	280	267
		$ 145,500	$ 145,500	$ 141,264

Vote 10 Distribution of official documents	**687,900**
Vote 10a	**10,000**
Vote 10e	**15,000**
Transfer from Department of Finance Vote 70 salaries etc.	**3,225**
	716,125
Expenditures	**$ 690,084**

			Estimates	Allotments	Expenditures
Continuing establishment		$ 491,900			
Transfer from Department of Finance Vote 70 salaries etc.		3,225			
			495,125	591,325	582,349
Casuals and others and overtime			8,100	18,600	17,944
	(1)		503,225	609,925	600,293
Less—Proportion of salaries and wages chargeable to the Queen's Printer's advance account	(34)			117,700	112,777
			503,225	492,225	487,516
Professional and special services	(4)		200	670	669
Travelling expenses	(5)		3,000	2,500	2,368
Freight, express and cartage	(6)		32,700	26,700	26,518
Postage	(7)		37,200	36,800	36,477
Telephones and telegrams	(8)		4,100	4,100	4,071
Advertising	(10)		60,000	60,000	49,518
Office stationery, supplies and equipment	(11)		47,500	64,000	57,166
Materials and supplies	(12)		27,000	29,100	25,769
Sundries	(22)		1,200	30	12
			$ 716,125	$ 716,125	$ 690,084

Vote 15 Printing and binding official publications for sale and distribution to departments and the public	**1,152,600**
Vote 15a To extend the purposes of Vote 15, Main Estimates, 1963-64, to include the purchase for sale of such other publications and related material as the Treasury Board may approve	**1**
	1,152,601
Expenditures	**$ 1,126,257**

		Estimates	Allotments	Expenditures
Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council		77,600	77,600	74,600
Printing, etc., for sale		1,075,000	1,075,000	1,051,657
	(9)	1,152,600	1,152,600	1,126,257
To extend the purposes of Vote 15, Main Estimates, 1963-64, to include the purchase for sale of such other publications and related material as the Treasury Board may approve	(22)	1	1	
		$ 1,152,601	$ 1,152,601	$ 1,126,257

Revenues arising from the above expenditures amounted to $1,503,123.

Vote 20 Printing of *Canada Gazette* **182,000**
Expenditures ..... (9) **$ 149,440**

Revenues arising from the above expenditures amounted to $242,596.

Vote 25 Printing and binding the annual Statutes **40,000**
Expenditures ..... (9) **$ 40,000**

Revenues arising from the above expenditures amounted to $16,899.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	643,525	737,496	619,724
(4)	Professional and special services	200	669	2,063
(5)	Travelling and removal expenses	4,800	3,535	2,769
(6)	Freight, express and cartage	32,700	26,518	30,378
(7)	Postage	37,270	36,545	37,907
(8)	Telephones, telegrams and other communication services	5,540	4,965	2,360
(9)	Publication of departmental reports and other material	1,374,900	1,315,697	1,207,624
(10)	Exhibits, advertising, films, broadcasting and displays	60,000	49,518	51,809
(11)	Office stationery, supplies, equipment and furnishings	48,800	58,831	57,524
(12)	Materials and supplies	27,000	25,769	25,162
	Equipment—			
(17)	Repairs and upkeep			573
(21)	Pensions, superannuation and other benefits	10		4
(22)	All other expenditures	1,481	279	737
		2,236,226	2,259,822	2,038,634
(34)	*Less*—Estimated savings and recoverable items		112,777	
		$ 2,236,226	$ 2,147,045	$ 2,038,634

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Privileges, licences and permits	68,412 63	100,055 57
B	Proceeds from sales	1,762,617 98	1,514,711 40
C	Refunds of previous year's expenditure	58 10	857 49
D	Miscellaneous	32,996 66	44,853 03
	Total	$1,864,085 37	$1,660,477 49

Details

Non-Tax Revenue—				
A	Privileges, licences and permits: Royalties from copyrights on government publications			68,412
B	Proceeds from sales:			
	Canada Gazette—Subscriptions, copies and advertising		242,596	
	Sales of publications:			
	Annual Statutes		16,899	
	Other publications:			
	Parliament and departments	193,402		
	General Public	1,309,721		
			1,503,123	
				1,762,618
C	Refunds of previous years' expenditure			58
D	Miscellaneous: Commissions on sales of publications issued by International Organizations of which Canada is a member nation, $32,555; sundries, $442			32,997
	Total			$ 1,864,085

Certified correct.

ROGER DUHAMEL,
Queen's Printer.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	96,430	49,623
Previous years—		
Collectible	25	105
	$ 96,455	$ 49,728

SECTION 36

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF PUBLIC WORKS

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF PUBLIC WORKS

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
36· 4	Stat.	Minister of Public Works—Salary and motor car allowance	17,047 14	17,047 14	16,131 64
36· 5	1	General administration	11,280,000 00	11,210,612 03	11,118,896 50
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES			
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings.			
36· 7	5	Newfoundland	75,002 00	18,734 74	61,631 15
36· 8	10	Nova Scotia	310,001 00	309,320 28	858,916 66
36· 9	20	New Brunswick	308,001 00	304,315 97	975,000 00
36· 9	25	Quebec	2,197,000 00	1,902,538 91	3,598,626 69
36·11	30	Ottawa	12,720,000 00	11,357,131 69	9,715,973 34
36·14	35	Ontario (other than Ottawa)	5,726,001 00	5,726,001 00	4,397,285 43
36·18	40	Manitoba	75,000 00	52,995 20	332,253 15
36·19	45	Saskatchewan	230,000 00	226,734 06	573,660 45
36·19	50	Alberta	852,000 00	319,448 89	254,941 98
36·20	55	British Columbia	1,190,001 00	1,127,162 92	1,769,167 00
36·21	60	Yukon and Northwest Territories	825,000 00	800,615 26	
36·22	70	Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board	750,000 00	714,619 50	496,122 02
36·23	75	Maintenance and operation of public buildings and grounds	47,187,401 00	46,266,131 06	43,822,850 64
36·40	80	Furniture and furnishings for government departments	2,392,300 00	2,384,253 43	2,241,432 21
36·40	85	Work in the interest of fire prevention.	228,000 00	221,296 96	247,270 09
		HARBOURS AND RIVERS ENGINEERING SERVICES			
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works			
36·41	90	Newfoundland	3,917,001 00	3,832,131 46	5,083,607 58
36·44	95	Nova Scotia	1,935,001 00	1,547,114 48	1,640,076 76
36·46	100	Prince Edward Island	370,000 00	291,383 02	863,640 45
36·47	105	New Brunswick	1,851,002 00	1,851,002 00	1,434,562 97
36·48	110	Quebec	4,009,002 00	2,280,032 18	3,999,380 99
36·51	115	Ontario	2,791,002 00	2,555,086 12	6,517,570 70
36·54	120	Manitoba and Saskatchewan	72,000 00	66,464 40	60,043 65
36·54	125	Alberta and Northwest Territories	108,000 00	34,664 98	170,907 98
36·55	130	British Columbia and Yukon Territory	2,580,000 00	1,646,950 91	1,447,437 28
36·56	132	Payment to Canadian Vickers Limited of a subsidy in respect of a dry dock in Montreal, Que.	1 00		

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
36·56	135	Construction or acquisition of buildings, works, land and equipment	93,000 00	64,994 99	203,325 21
36·56	140	Remedial works where damages are caused by, or endanger, navigation or federal government structures	600,000 00	496,833 41	531,653 03
36·57	145	Repairs and upkeep	3,080,000 00	2,999,996 85	2,715,937 20
		Dredging			
36·62	150	Maintenance and operation of plant and contract and day labour works.	3,700,000 00	3,556,278 09	3,604,818 68
36·65	155	Construction or acquisition of plant and equipment	854,000 00	344,058 61	397,703 98
36·66	160	Maintenance and operation of graving docks, locks and dams	852,800 00	685,422 19	713,210 06
		DEVELOPMENT ENGINEERING SERVICES			
36·67	165	Canada's share of the cost of international and interprovincial bridges, as detailed in the estimates	2,035,000 00	1,811,920 14	238,302 01
36·68	167	Towards the cost of planning a causeway and associated structures across Northumberland Strait	500,000 00	499,796 47	49,295 77
36·68	168	Towards installation of a water supply system at Churchill, Manitoba	190 000 00	176,738 51	322,000 00
36·68	169	Payments in respect of winter maintenance of the Haines Cut-off Road, Northwest Highway System	150,000 00	141,612 11	
36·68	170	Roads and bridges—Maintenance and operation	430,100 00	367,666 39	358,660 91
36·70	175	Testing Laboratories—Operation and maintenance	1,033,100 00	995,894 09	1,014,978 74
		Trans-Canada Highway—			
36·70	Stat.	Contributions to the provinces under the terms of the Trans-Canada Highway Act	29,240,283 91	29,240,283 91	29,210,258 29
36·70	178	To provide, notwithstanding subsection (4) of section 4 of the Trans-Canada Highway Act, for the payment until May 31, 1968 by Canada to any province with which Canada has entered into an agreement under that Act, of contributions in respect of the cost incurred by such province prior to December 31, 1967, in construction of the Trans-Canada Highway: to provide, notwithstanding subsection (2) of section 4 of the said Act, for the payment until May 31, 1968, to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of contributions equal to ninety per cent of the cost incurred between April, 1, 1964 and December 31, 1967 by each of those Provinces in construction of the Trans-Canada Highway: to provide that the aggregate of all expenditures under sections 4, 5 and 6 of the said Act shall not exceed six hundred and twenty-five million dollars and to authorize the Minister of Public Works, with the approval of the Governor in Council, to enter into agreements with the Provinces to give effect to the foregoing provisions	1 00		

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
36-71	179	To provide, notwithstanding subsection 2 of section 4 of the Trans-Canada Highway Act (R.S. Chapter 269, as amended) for payment to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of amounts up to 90% of the costs to the Provinces of construction of this highway as as from April 1, 1963	10,000,000 00	10,000,000 00	
36-71	180	Construction through national parks.	2,118,000 00	2,085,452 82	3,847,672 59
		GENERAL			
36-72	185	Advance planning of projects including acquisition of sites	2,000,000 00	1,760,159 04	1,008,229 46
36-76	190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963–64	800,000 00	517,745 75	1,587,000 00
36-80	195	Miscellaneous works not otherwise provided for	2,350,000 00	1,967,321 03	1,925,000 00
36-92	200	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works....$ 700,000 00 *Less* transferred to other votes 700,000 00			
36-92	Stat.	Exchequer Court awards	61,257 58	61,257 58	19,968 44
36-93	Stat.	Gratiuties to families of deceased employees	1,893 82	1,893 82	4,896 74
36-93	Stat.	Refunds of amounts credited to revenue in previous years	3,591 65	3,591 65	16,979 74
		NATIONAL CAPITAL COMMISSION			
36-93	210	Operation and maintenance of parks, parkways and grounds adjoining government buildings at Ottawa and Hull, and general administration	2,831,000 00	2,667,561 29	2,904,632 60
36-94	215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region	2,000,000 00	1,990,436 34	1,474,565 11
36-94	220	Payment to the national capital fund	7,500,000 00	7,500,000 00	8,615,500 00
		GENERAL			
		Expenditures: from appropriations not required for 1963–64			268,270 20
		Total	$ 176,419,791 10	$ 167,000,703 67	$ 162,730,246 07

Salary of Minister, Salaries Act, c. 243, R.S., as amended	**(1)**	**$ 15,042**
Motor car allowance to Minister, c. 249, R.S., as amended	**(2)**	**2,005**

The above amounts were paid to: Hon E D Fulton for the period April 1 to 22, 1963, $1,039; Hon J P Deschatelets for the period April 22, 1963, to March 31, 1964, $16,008.

Hon E D Fulton received travelling expenses of $447, Hon J P Deschatelets $1.647, both charged to Vote 1.

Vote 1 General administration including a grant of $2,000 to the Canadian Good Roads Association	**10,695,000**
Transfer from Department of Finance Vote 70 salaries etc.	**435,000**
Supplement as approved by Treasury Board (transfer from Vote 200)	**150,000**
	11,280,000
Expenditures	**$11,210,612**

		Estimates	Allotments	Expenditures
ADMINISTRATIVE BRANCH				
Continuing establishment ..... $ 2,677,000				
Transfer from Department of Finance Vote 70 salaries etc. 129,973				
	(1)	2,806,973	2,833,862	2,833,861
Casuals and others and overtime	(1)	19,000	22,385	22,385
Allowances	(2)	6,400	3,314	3,313
Professional and special services	(4)	6,050	3,187	3,186
Travelling and removal expenses	(5)	30,000	32,081	32,080
Freight, express and cartage	(6)	17,820	10,590	10,589
Postage	(7)	39,335	25,832	22,911
Telephones and telegrams	(8)	155,980	172,851	172,850
Publication of annual report and other material	(9)	8,500	8,500	5,231
Exhibits, advertising, films, broadcasting and displays	(10)		5,000	5,000
Office stationery, supplies and equipment	(11)	156,460	166,499	166,499
Materials and supplies	(12)	73,090	77,164	77,163
Rental of land, buildings and works	(15)	4,555	4,555	2,098
Acquisition of equipment	(16)	20,025	20,025	19,879
Repairs and upkeep of equipment	(17)	22,610	22,610	21,797
Rental of equipment	(18)	350	350	120
Membership fees	(20)	300	320	320
Unemployment insurance contributions	(21)	350	350	176
Sundries	(22)	3,815	15,630	15,629
Supplement as approved by Treasury Board (transfer from Vote 200)		53,492		
		3,425,105	3,425,105	3,415,087
PROPERTY AND BUILDING MANAGEMENT BRANCH				
Continuing establishment ..... $ 1,066,200				
Transfer from Department of Finance Vote 70 salaries etc. 80,874				
	(1)	1,147,074	1,159,559	1,159,559
Casuals and others and overtime	(1)	3,300	120	120
Allowances	(2)	10,900	11,129	11,129
Professional and special services	(4)	1,800	562	562
Travelling and removal expenses	(5)	96,000	107,296	107,296
Postage	(7)	200	205	204
Telephones and telegrams	(8)	3,500	3,921	3,920
Publication of manual	(9)	2,000	421	420
Office stationery, supplies and equipment	(11)	5,040	10,833	10,833
Materials and supplies	(12)	170	1,037	1,036
Unemployment insurance contributions	(21)	50		
Sundries	(22)	600	355	355
Supplement as approved by Treasury Board (transfer from Vote 200)		24,804		
		1,295,438	1,295,438	1,295,434

		Estimates	Allotments	Expenditures
Building Construction Branch				
Continuing establishment ..... $ 1,674,500				
Transfer from Department of Finance Vote 70 salaries etc. 78,830				
	(1)	1,753,330	1,766,061	1,766,060
Casuals and others and overtime	(1)	4,000	11,460	11,460
Allowances	(2)	1,000	3,608	3,608
Professional and special services	(4)	1,550	67	66
Travelling and removal expenses	(5)	80,000	72,008	72,008
Telephones and telegrams	(8)	4,000	2,204	2,203
Office stationery, supplies and equipment	(11)	15,000	20,556	20,556
Unemployment insurance contributions	(21)	300	6	5
Sundries	(22)	100	14	13
Supplement as approved by Treasury Board (transfer from Vote 200)		16,704		
		1,875,984	1,875,984	1,875,979
Harbours and Rivers Engineering Branch				
Continuing establishment ..... $ 2,411,000				
Transfer from Department of Finance Vote 70 salaries etc. 111,323				
	(1)	2,522,323	2,538,097	2,538,097
Casuals and others and overtime	(1)	35,200	57,112	57,111
Allowances	(2)	6,300	20,239	20,239
Professional and special services	(4)	6,990	7,350	7,350
Travelling and removal expenses	(5)	225,000	244,162	244,162
Freight, express and cartage	(6)	775	775	771
Telephones and telegrams	(8)	6,500	6,127	6,126
Office stationery, supplies and equipment	(11)	12,500	11,053	11,052
Materials and supplies	(12)	60,710	41,546	41,545
Repairs and upkeep of equipment	(17)	44,500	51,753	51,753
Rental of equipment	(18)	2,450	454	454
Municipal or public utility services	(19)	2,050	1,493	1,493
Unemployment insurance contributions	(21)	500	202	129
Sundries	(22)	2,785	3,220	3,219
Supplement as approved by Treasury Board (transfer from Vote 200)		55,000		
		2,983,583	2,983,583	2,983,501
Development Engineering Branch				
Continuing establishment ..... $ 1,361,300				
Transfer from Department of Finance Vote 70 salaries etc. 34,000				
	(1)	1,395,300	1,424,998	1,424,997
Casuals and others and overtime	(1)	62,000	35,375	35,375
Allowances	(2)	32,200	32,200	28,393
Professional and special services	(4)	900	900	653
Travelling and removal expenses	(5)	82,000	82,000	61,674
Freight, express and cartage	(6)	3,700	3,700	922
Postage	(7)	1,500	1,500	174
Telephones and telegrams	(8)	19,000	11,707	11,657
Publication of reports and other material	(9)	650	650	
Office stationery, supplies and equipment	(11)	21,000	21,000	10,451
Materials and supplies	(12)	27,530	27,530	23,109

		Estimates	Allotments	Expenditures
Acquisition of equipment	(16)	14,150	14,150	5,386
Repairs and upkeep of equipment	(17)	28,500	28,500	23,137
Rental of equipment	(18)	1,000	1,000	6
Municipal or public utility services	(19)	1,310	2,302	2,301
Membership fees	(20)	5,150	5,349	5,348
Grant to Canadian Good Roads Association	(20)	2,000	2,000	2,000
Sundries	(22)	2,000	5,029	5,028
		1,699,890	1,699,890	1,640,611
Total, General administration		$11,280,000	$11,280,000	$11,210,612

H Badanai, Parliamentary Secretary, received travelling expenses of $662.

Educational leave was granted to the following employees for the periods shown: without pay under authority of section 73 of the Civil Service Regulations—W A Craig Sept 14 to Mar 31, E Ehrenholz Oct 4 to Mar 31, R A Kucy Sept 23 to Mar 31, G P Luke Sept 1 to Mar 31, G McCormick Feb 1 to Mar 31, S Schranz Sept 13 to Mar 31; without pay but with a non-accountable allowance equivalent to one-half of salary as authorized by Treasury Board—D W Devenny Apr 1 to May 31, D F Colwell Apr 1 to Aug 9, L B Hallett Apr 1 to June 7.

Further details are contained in the following distribution of expenditures which are maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Headquarters			
Administrative Branch	1,564,220	1,710,020	1,694,210
Property and Building Management Branch	407,690	452,693	448,243
Building Construction Branch	1,041,700	1,099,140	1,091,904
Harbours and Rivers Engineering Branch	455,000	504,080	501,231
Development Engineering Branch	543,300	559,880	551,806
District Offices	6,683,090	6,954,187	6,923,218
Transfer from Department of Finance Vote 70 salaries etc.	435,000		
Supplement as approved by Treasury Board (transfer from Vote 200)	150,000		
Total, General administration	$11,280,000	$11,280,000	$11,210,612

PUBLIC BUILDINGS CONSTRUCTION AND SERVICES

Vote 5 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Newfoundland	**75,000**
Vote 5a	**1**
Vote 5e	**1**
	75,002
Expenditures	**$ 18,735**

	Estimates	Allotments	Expenditures
Burgeo—Public building	45,000	600	
Planning not completed.			
Freshwater—Public building	10,000	9,819	4,148
Expenditures on this project to date were $5,854.			
Contract: William Hynes $23,303, expenditures $3,684 including holdbacks $368.			
Hare Bay—Public building	30,000		
Planning delayed pending site selection.			
Placentia—Public building	7,500	9,043	5,654
Expenditures on this project to date were $9,761.			
Contract: O'Reilley's Plumbing and Heating Supplies $20,970, expenditures $5,640 including holdbacks $564.			

	Estimates	Allotments	Expenditures
Rose Blanche—Public building	7,500	5,021	921
Contract: J J Hussey Limited $26,240, expenditures $900 including holdbacks $45.			
Woody Point, Bonne Bay—Public building	5,000	8,321	8,012
Contract: James E Shears $21,268, expenditures $4,864 including holdbacks $486.			
Supplementary estimates	1		
Unallotted		42,198	
	105,001	75,002	18,735
Less—Anticipated lapses	29,999		
(13)	$ 75,002	$ 75,002	$ 18,735

Vote 10 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Nova Scotia **310,000**
Vote 10e **1**
310,001
Expenditures ..... **$ 309,320**

	Estimates	Allotments	Expenditures
Inverness—Public building	30,000	18,388	18,388
Contract: MacDougall Construction Company Limited $117,953, expenditures $14,052 including holdbacks $703. Eric E Heaton & Associates Armdale NS received $1,150 for site investigation.			
Musquodoboit Harbour—Public building	5,000	4,186	4,186
Contract: Fisher & Miller Construction $26,877, expenditures $4,161 including holdbacks $416.			
Petit de Grat—Public building	5,000	1,468	1,468
Revised plans completed, but tenders not yet called.			
St Peters—Public building	20,000	16,717	16,717
Expenditures on this project to date were $21,437.			
Contract: M R Chappell Limited $32,264, expenditures $14,532 including holdbacks $727.			
Shelburne—Public building—To complete	170,000	116,548	116,548
Expenditures on this project to date were $126,047.			
Contract: Shelburne Contracting Limited $171,045, expenditures $112,514 including holdbacks $5,626. Keith L Graham & Associates Halifax received $3,846 for plans and specifications, to date $7,146.			
Springhill—Public building—To complete	50,000	54,554	54,554
Total expenditures on this project were $206,101.			
Contract (1962-63): Parsons Construction Company Limited $186,595, expenditures $48,482, to date $186,595 (final) of which the Department of National Defence paid $950 for a fallout shelter. F C O'Neill & Associates consulting engineers Halifax received $1,447 for plans and specifications etc to date $2,347 (final). Installation of lock boxes by Rousseau Metal Inc St Jean Port Joli Que cost $5,575.			
Sydney Mines—Public building—To complete	90,000	97,459	97,459
Total expenditures on this project were $223,351.			
Contract (1962-63): M R Chappell Limited $188,708, expenditures $89,359, to date $188,708 (final). Installation of lock boxes by Beach Industries Limited Smiths Falls Ont cost $7,550.			
Unallotted		681	
	370,000	310,001	309,320
Less—Anticipated lapses	59,999		
(13)	$ 310,001	$ 310,001	$ 309,320

Vote 20 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—New Brunswick	**200,000**
Vote 20a	**40,000**
Vote 20e	**1**
Supplement as approved by Treasury Board (transfer from Vote 200)	**18,000**
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	**50,000**
	308,001
Expenditures	**$ 304,316**

	Estimates	Allotments	Expenditures
Edmundston—Public building	30,000	29,131	29,046
Expenditures on this project to date were $132,291.			
Contracts: (1962-63): Leblanc and Gaudet and Associates Moncton N B $19,250, for the design and preparation of plans and specifications etc., expenditures $7,891, to date $11,741; R E Stewart Construction Corporation $299,000, expenditures $21,040 including holdbacks $1,052.			
Moncton—Public building—Improvements	110,000	96,507	96,495
Total expenditures on this project were $99,452.			
Contract: Hi Lite Electric Ltd $92,304 for electrical alterations to the old section of the federal building, expenditures $92,304 (final). Moore & Cowan consulting engineers Moncton N B received $2,328 for the design and preparation of plans and specifications, to date $5,238 (final).			
Richibucto—Public building	20,000	21,892	21,360
Expenditures on this project to date were $22,111.			
Contract: Parsons Construction Company Limited $82,023, expenditures $20,492 including holdbacks $1,025.			
Sackville—Public building—To complete	40,000	37,542	37,542
Total expenditures on this project were $464,046.			
Contract (1961-62): Modern Construction Limited $432,077, expenditures $38,500, to date $432,077 (final) of which $1,536, for moving RCMP crime laboratories equipment into new accommodation, was charged to Vote 75—Maintenance and operation of public buildings and grounds.			
Sussex—Public building—To complete	90,000	120,185	119,873
Total expenditures on this project were $245,218.			
Contract (1962-63): Simpson Construction Ltd $204,278, expenditures $109,289, to date $204,278 (final). Mott Myles & Chatwin Saint John N B received $4,839 for the design and supervision, to date $13,492 (final).			
Supplement as approved by Treasury Board (transfer from Vote 200)	18,000		
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	50,000		
Unallotted		2,744	
	358,000	308,001	304,316
Less—Amount allocated from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	49,999		
(13)	$ 308,001	$ 308,001	$ 304,316

Vote 25 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Quebec	**2,105,000**
Vote 25a	**92,000**
	2,197,000
Expenditures	**$ 1,902,539**

	Estimates	Allotments	Expenditures
Beauceville Est—Public building	60,000	62,574	61,308
Expenditures on this project to date were $78,301.			
Contract: Ernest Boulanger $56,888, expenditures $56,276 including holdbacks $2,814.			
Chambly—Public building	50,000	55,401	39,658
Site purchased from Albert Monty $10,000.			
Contract: Electra Construction Ltee $46,324, expenditures $20,298 including holdbacks $1,015. Installation of lock boxes by Rousseau Metal Inc St Jean Que cost $8,629.			
Grand'Mere—Public building—To complete	280,000	288,575	285,837
Expenditures on this project to date were $351,639.			
Contract (1962-63): Melancon & Fils Inc $277,500, expenditures $277,047 including holdbacks $9,355. Denoncourt and Denoncourt Three Rivers Que received $6,012 for plans and specifications etc., to date $15,170.			
Lachine—Ville La Salle—Postal station	100,000	6,105	6,099
Expenditures on this project to date were $55,424.			
Planning not completed. Andre Blouin Montreal received $3,850 for plans and specifications. Nicolas I Florescu Montreal received $1,824 for translation of the specifications from French into English.			
Longueuil—Postal Station—Addition and alterations	100,000	53,745	53,717
Contract: Lemieux & Frere Inc $101,670, expenditures $53,555 including holdbacks $2,678.			
Louiseville—Public building	150,000	32,164	32,164
Expenditures on this project to date were $34,389.			
Site purchased from: Pierre A Bureau $15,000; Antonio Ricard $14,000.			
Maurice Denoncourt Three Rivers Que received $1,283 for plans and specifications. Nicolas I Florescu Montreal received $1,881 for translation of the specifications from French into English.			
Magog—Public building—To complete	115,000	128,991	128,029
Total expenditures on this project were $342,596.			
Contract (1962-63): J M Jeanson Limitee $221,546, expenditures $122,038, to date $221,546 (final). Alphonse Belanger Sherbrooke Que received $4,094 for plans and specifications etc., to date $14,559 (final).			
Montreal—Customs building—Alterations	50,000		
Planning not completed.			
Montreal—Customs building—Improvements—To complete	120,000	117,478	117,478
Total expenditures on this project were $205,531.			
Contract (1962-63): Canadian Mechanical Handling Systems Ltd $205,378 for installation of mail handling equipment, expenditures $117,478, to date $205,378 (final).			
Montreal—Hochelaga Postal Station	200,000	216,035	215,861
Expenditures on this project to date were $262,072.			
Contract: Auguste Lessard Construction Limitee $220,900, expenditures $204,976 including holdbacks $10,249. Raymond Dufresne St Laurent Que received $8,990 for plans and specifications etc., to date $13,899.			
Montreal—National Film Board—Alterations to Vault building	30,000		
Project delayed pending construction of a new storage building.			
Montreal—Postal Station "B"—Alterations	35,000		
Planning delayed pending final space allocation.			
Montreal—Postal Terminal—Improvements	75,000		
Project deferred. Minor equipment changes only now required.			
Quebec—Old Postal Terminal—Alterations and repairs	280,000	452,876	452,704
Expenditures on this project to date were $461,104.			

	Estimates	Allotments	Expenditures
Contract: Cambrian Construction Limited $431,491, expenditures $428,765 including holdbacks $21,438. Germain Chabot Quebec received $21,253 for plans and specifications, to date $29,653 and $2,478 for supervision.			
Quebec—Postal Terminal—To complete	160,000	201,737	190,195
Expenditures on this project to date were $3,771,551.			
Contracts: (1962-63) Canadian Mechanical Handling Systems Ltd $328,179 for construction of mail handling equipment, expenditures $90,118, to date $319,381 including holdbacks $15,969; (1960-61) E. G. M. Cape & Company (1956) Limited $3,140,975, expenditures $65,240, to date $3,130,975 including holdbacks $10,000 and $7,684 in settlement of a claim for additional work (T.B. 622862, March 19, 1964); Maurice Laverdiere Inc $14,667 for completion of ceilings, floors, etc., expenditures $14,667 (final); (1960-61) Racey MacCallum and Associates Limited consulting engineers Montreal in association with Pierre Langlois Quebec $20,000 for plans and specifications etc. of construction of the mail handling equipment, expenditures $1,499, to date $18,473; Vickers-Armstrong (Engineers) Limited Swindon Wilts Eng $72,759 for the supply and installation of vertical rising conveyors, expenditures $9,662, to date $72,488.			
Quebec—Public building—To complete	180,000	189,528	189,528
Total expenditures on this project were $1,126,088.			
Contracts: (1961-62) Germain Chabot Quebec $37,965 for preparation of plans and specifications etc., expenditures $3,986, to date $37,965 (final); (1962-63) Laverendrye Construction Limitee $733,776, expenditures $185,420, to date $733,776 (final).			
Quebec—Wolfe's Cove—Customs and Immigration building—Alterations and repairs	55,000	18,872	18,872
Contract: Jean-Marie Cote $18,872 for alterations to the second and third floors Champlain Harbour Station, expenditures $18,872 (final).			
Rawdon—Public building	35,000	38,327	38,327
Total expenditures on this project were $50,960.			
Contract: Jean-Jacques Lane Enrg $34,060, expenditures $34,060 (final).			
Ste Anne de la Pocatiere—Public building	45,000		
Expenditures on this project to date were $15,808.			
Project delayed pending decision on site.			
Ste Genevieve (Roxboro)—Public building—To complete	50,000	49,063	49,063
Total expenditures on this project were $197,896.			
Contract (1962-63): Auguste Lessard Construction Limitee $169,117, expenditures $47,339, to date $169,117 (final). Henry T Langston Montreal received $1,201 for plans and specifications etc., to date $9,301 (final).			
Schefferville—Housing for Federal Government employees	27,000	26,766	23,699
Expenditures on this project to date were $28,829.			
Contract: Panzini Limitee $24,230, expenditures $21,321 including holdbacks $2,132.			
Unallotted		258,763	
(13)	$ 2,197,000	$ 2,197,000	$ 1,902,539

Vote 30 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Ottawa **12,720,000**
Expenditures **$11,357,132**

	Estimates	Allotments	Expenditures
Ottawa—Addition to Headquarters building—Royal Canadian Mounted Police	1,200,000	1,237,783	1,225,109
Expenditures on this project to date were $2,160,033.			
Contract (1962-63): John Shore Construction Ltd $2,240,435, expenditures $1,191,142, to date $2,023,883 including holdbacks $101,194. Pentland & Baker Toronto received $33,405 for plans and specifications etc., to date $132,420.			
Ottawa—Administration building for Department of Agriculture	750,000	669,432	669,253
Expenditures on this project to date were $1,101,527.			
Contracts: (1959-60) Hart Massey $458,160 for preparation of plans and specifications of construction of the New Headquarters building, expenditures $47,382, to date $452,587; McNamara Construction of Ontario Limited $9,036,500, expenditures $619,970 including holdbacks $30,998.			
Ottawa—Administration building for Department of National Health and Welfare	3,600,000	4,297,333	3,926,756
Expenditures on this project to date were $6,894,056.			
Contracts: (1960-61) Balharrie Helmer & Morin Ottawa in association with Greenspoon Freelander and Dunne Westmount Que $362,567 for preparation of plans and specifications etc., expenditures $77,024, to date $341,593; (1961-62) Perini Limited $6,969,791, expenditures $3,851,187, to date $6,534,897 including holdbacks $372,247, of which the National Research Council paid $3,480 for installation of a pressure measuring system.			
Ottawa—Animal breeding building for Department of National Health and Welfare	330,000	415,103	414,680
Expenditures on this project to date were $425,912.			
Contract: Thomas Fuller Construction Co. (1958) Limited $402,423, expenditures $396,423 including holdbacks $12,000. Schoeler and Barkham Ottawa received $18,190 for plans and specification etc., to date $28,948.			
Ottawa—Building for Radiation Protection Division and Welfare—To complete	650,000	646,526	642,324
Expenditures on this project to date were $1,735,218.			
Contracts: (1962-63) Thomas Fuller Construction Co (1958) Limited $1,558,631, expenditures $615,207, to date $1,546,149 including holdbacks $14,000; Wiggs Lawton and Walker Montreal $132,000 for preparation of plans and specifications etc., expenditures $19,012, to date $108,291. The National Capital Commission received $8,015 for landscaping.			
Ottawa Central Experimental Farm—Apiculture Service building	40,000	103,436	103,436
Expenditures on this project to date were $103,688.			
Contract: P E Brule Co Limited $156,000, expenditures $103,321 including holdbacks $5,166.			
Ottawa—Central Experimental Farm—Improvements to electrical system—To complete	140,000	147,876	147,476
Expenditures on this project to date were $148,037.			
Contract (1962-63): Federal Electric Contractors Limited $148,929, expenditures $147,420 including holdbacks $800.			
Ottawa—Central Experimental Farm—Towards improvements to sanitary and storm sewers	205,000		
Project delayed pending completion of plans.			
Ottawa—Confederation Heights—Site development	150,000	116,491	70,016
Expenditures on this project to date were $3,176,398.			
Contract: O'Leary's (1956) Limited $163,630, expenditures $49,524 including holdbacks $3,454. J Klassen & Associates Ltd consulting engineers Ottawa received $5,290 for preparation of plans and specifications etc. The National Capital Commission received $4,679 for planting, paving, clearing etc., to date $108,221. Payments of $10,341 were made for surveys of roadways, CBC parking lot, access road and sidewalks etc.			

	Estimates	Allotments	Expenditures
Ottawa—Environmental Health Centre for Department of National Health and Welfare	700,000	719,251	419,994
Expenditures on this project to date were $457,238.			
Contracts: (1961-62) Craig Madill Abram & Ingleson Ottawa $170,315 for design and preparation of plans and specifications etc., expenditures $84,651, to date $118,329; Perini Limited $2,677,563, expenditures $334,551 including holdbacks $16,727.			
Ottawa—Food and Drug Laboratory—Alterations and improvements	300,000	43,750	43,713
Expenditures on this project to date were $46,633.			
Contract: Honeywell Controls Limited $33,148 for improvements to heating system Phase B expenditures $33,148 (final). J Klassen & Associates Ltd consulting engineers Ottawa received $10,272 for a preliminary investigation and preparation of plans and specifications etc., to date $13,192.			
Ottawa—Lorne building—Improvements—To complete	50,000	45,114	45,114
Total expenditures on this project were $90,138.			
Contract: American Air Filter of Canada Ltd. $44,750 for installation of high efficiency filters, expenditures $44,750 (final).			
Ottawa—National Library	1,500,000	1,424,663	1,423,434
Expenditures on this project to date were $1,853,988.			
Contract: Ellis-Don Limited $9,858,991, expenditures $1,412,943 including holdbacks $70,647. Mathers and Haldenby Toronto received $8,950 for additional fees due to changes in the original scheme causing redesign of plans and specifications etc., to date $437,369. Survey work: McRostie & Associates Limited Ottawa $90, to date $1,341.			
Ottawa—National Museum	500,000	183,240	178,398
Expenditures on this project to date were $181,707.			
Smith Somerville & Company Ltd Montreal received $2,427 for consulting services. Thompson Berwick and Pratt Vancouver in association with Crevier Lemieux Mercier and Caron Montreal received $174,150 for the design and preparation of plans and specifications; travelling expenses $1,308. Survey of site: McRostie & MacLean Ottawa $220, to date $1,635.			
Ottawa—Parliament buildings—Improvements	120,000	66,193	47,877
Expenditures on this project to date were $53,877.			
Contracts: Bedard Girard Limited $78,685 for improvements to wiring for outdoor lighting, no payments; Otis Elevator Company Limited $58,916 for modernization of No. 3 Senate and No. 3 Commons elevators, expenditures $43,600 including holdbacks $4,360. Andrew D Miller consulting electrical engineer Ottawa received $650 for preparation of a report on the wiring in the Centre block, to date $6,500 and $3,585 re outdoor lighting.			
Ottawa—Records Storage building	1,250,000	1,349,045	1,330,798
Expenditures on this project to date were $1,331,183.			
Contract: John Shore Construction Ltd $2,096,062, expenditures $1,295,442 including holdbacks $64,772. Adjeleian Goodkey Weedmark and Associates Ltd consulting engineers Ottawa received $31,063 for the design and preparation of plans and specifications etc. of the electrical and mechanical work.			
Ottawa—Research branch buildings for Department of Agriculture	250,000	293,283	194,840
Expenditures on this project to date were $4,066,428.			
Contracts: The Frost Steel & Wire Co Limited $12,680 for fencing Manordale sub-division, expenditures $12,480 including holdbacks $1,248; Hugh M Grant $10,655 for removal of			

	Estimates	Allotments	Expenditures
foundations, Animal Research Institute land, expenditures $7,967; (1961-62) Provincial Drilling $4,382 for construction of water supply wells, expenditures $605, to date $4,382 (final). The Corporation of the Township of Nepean received a contribution of $164,559 re the construction of the Greenbank road sanitary trunk sewer, Greenbelt, Department of Agriculture satellite farm. Survey work: McRostie & MacLean Ottawa $6,853 and $275 for construction and installation of ten reinforced concrete monuments.			
Ottawa—Royal Canadian Mint—Alteration and improvements.. This project has been deferred.	35,000		
Ottawa—Towards relocation of Mines Branch—Department of Mines and Technical Surveys	600,000	55,187	55,164
Expenditures on this project to date were $117,393.			
A D Margison and Associates Limited consulting engineers Don Mills Ont received $49,369 for plans and specifications, to date $109,470; travelling expenses $3,691.			
Ottawa—West Block—Alterations and improvements—To complete	350,000	437,363	418,750
Expenditures on this project to date were $6,007,779.			
Contract (1961-62): Perini Limited $5,662,985, expenditures $400,187, to date $5,618,095 including holdbacks $21,850. Mathers & Haldenby Toronto in association with Edouard Fiset Quebec received $16,324 for preparation of plans and specifications etc., to date $345,767. The Ottawa Hydro Electric Commission received $2,239 for supplying and installing cable to transformer vault and sub-station.			
Unallotted		468,931	
(13)	$12,720,000	$12,720,000	$11,357,132

Vote 35 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Ontario (other than Ottawa) 5,280,000
Vote 35a 206,000
Vote 35e 1
Supplement as approved by Treasury Board (transfer from Vote 200) 240,000

5,726,001
Expenditures ..... $ 5,726,001

	Estimates	Allotments	Expenditures
Arnprior—Public building—To complete	30,000	9,145	9,145
Total expenditures on this project were $360,970.			
Contract (1962-63): Able Construction Company Limited $274,109, expenditures $7,419, to date $274,109 including holdbacks $30,319.			
NOTE.—On October 25, 1963, after completion of the contract Able Construction Company Limited, general contractor for this project, made an assignment under the Bankruptcy Act. An amount of $30,319 has been withheld pending clearance of unpaid accounts to creditors for work performed and materials supplied which is under investigation by The Dominion Insurance Corporation (Surety under the contract).			
Bath—Public building	5,000	1,022	1,022
Site purchased from Roman Catholic Episcopal Corporation of the Diocese of Kingston $1,000.			
Contract: Carlo Sorensen $24,600, no payments.			

	Estimates	Allotments	Expenditures
Bradford—Public building	40,000	31,902	31,902
Expenditures on this project to date were $32,752.			
Site purchased from: The Corporation of the Town of Bradford $17,000; Clarence Metcalfe $12,648.			
Alexander B Leman Don Mills Ont received $1,371 for plans and specifications.			
Brockville—Public building—To complete	200,000	394,344	394,344
Total expenditures on this project were $767,590.			
Contracts: (1962-63) T A Andre & Sons Limited $569,261, expenditures $382,455, to date $569,261 including holdback $4,000. Drever & Smith Kingston Ont $28,463 for preparation of plans and specifications etc., expenditures $9,277, to date $28,463 (final).			
Brooklin—Public building	30,000	40,010	40,010
Site purchased from: W A Gibson $4,000; M B Vipond $6,500.			
Contract: Gorsline Construction Limited $31,945, expenditures $26,788.			
Carleton Place—Public building—To complete	125,000	196,468	196,468
Total expenditures on this project were $255,180.			
Contract (1962-63): Sirotek Construction Limited $187,790, expenditures $181,770, to date $187,790 (final). Bemi Murray and Associates Ottawa received $5,053 for the preparation of plans and specifications etc., to date $10,976. Installation of lock boxes by Beach Industries Limited Smiths Falls Ont cost $9,440.			
Clinton—Public building	145,000	37,596	37,596
Expenditures on this project to date were $38,396.			
Site purchased from Ball-Macaulay Limited $35,000.			
Harold L Hicks London Ont received $1,551 for plans and specifications. Appraisal fees: Grahame Appraisal and Realty Co London Ont $540. Survey work: B M Ross Goderich Ont $505.			
Comber—Public building	5,000	4,602	4,602
Site purchased from The Bell Telephone Company of Canada $4,500.			
Contract: Traux Bros Limited $25,717, no payments.			
Embrun—Public building	5,000	4,665	4,665
Site purchased from The Roman Catholic Episcopal Corporation of Ottawa $4,000.			
Contract: K C Martin Construction Company Limited $20,436, no payments.			
Field—Public building	5,000	7	7
Contract: Boulanger and Tremblay Construction and Supply Limited, no payments.			
Fort William—Public building	200,000	292,348	292,348
Expenditures on this project to date were $308,158.			
Contract: Bird Construction Company Limited $1,169,830, expenditures $260,187. Wallace Kyro Port Arthur Ont received $32,026 for plans and specifications etc., to date $46,326.			
Galt—Public building—To complete	36,000	36,697	36,697
Total expenditures on this project were $406,367.			
Contract (1961-62): Renwick Construction Limited $338,600, expenditures $34,742, to date $338,600 (final). John T Ross Galt Ont received $1,954 for preparation of plans and specifications etc., to date $23,735.			
Grand Bend—Public building	30,000	103	103
Expenditures on this project to date were $5,509.			
Contract: Eagleson Construction Company $24,410, no payments.			

	Estimates	Allotments	Expenditures
Hanover—Public building—To complete	30,000	12,704	12,704
Total expenditures on this project were $172,960. Contract (1962-63): Mel-Wedow Construction $135,810, expenditures $11,370, to date $135,810 (final). D Lea Matthews Kitchener Ont received $783 for preparation of plans and specifications etc., to date $7,470 (final).			
King City—Public building	45,000	14,487	14,487
Expenditures on this project to date were $14,932. Site purchased from: R Lockhart $7,500; R J O'Reilly $1,950. Contract: Gorsline Construction Limited $40,810, expenditures $4,735 including holdbacks $237.			
Kitchener—Postal Terminal—To complete	350,000	546,364	546,364
Expenditures on this project to date were $850,399. Contract (1962-63): J Watt & Co (Builders) Limited $555,223, expenditures $533,820 including holdbacks $26,691. W Stuart Jenkins in association with Sherman W Wright Kitchener Ont received $4,287 for preparation of plans and specifications etc., to date $20,637. Legal fees: Roy B Trott Kitchener Ont $624. Installation of lock boxes by Beach Industries Limited Smiths Falls Ont cost $7,505.			
Lambeth—Public building	40,000		
This project has been deferred.			
Lindsay—Public building—To complete	60,000	35,874	35,874
Total expenditures on this project were $487,435. Contract (1962-63): Mel-Ron Construction $361,829, expenditures $28,605, to date $361,829 (final). Chester C Woods Toronto received $7,269 for preparation of plans and specifications etc., to date $24,985 (final).			
London—Postal Terminal—To complete	55,000	38,574	38,574
Total expenditures on this project to date were $3,643,335. Contracts: (1960-61) Ellis-Don Limited $3,225,010, expenditures $32,813, to date $3,204,439 including holdbacks $7,000; (1961-62) Mathews Conveyer Company Limited $88,316 for provision and installation of mail handling equipment, expenditures $649, to date $88,316 (final). Blackwell & Hagarty London Ont received $4,732 for preparation of plans and specifications etc., to date $162,219 (final). Racey MacCallum and Associates Limited Toronto received $380 for supervision of the installation of the mail handling equipment, to date $3,091 (final).			
Midland—Public building	235,000	104,022	104,022
Expenditures on this project to date were $165,425. Contract: Wilchar Construction Limited $220,000, expenditures $97,110 including holdbacks $4,855. Salter and Allison Barrie Ont received $4,942 for plans and specifications, to date $9,342.			
Niagara Falls—Public building—Addition and Alterations—to complete	125,000	141,774	141,774
Expenditures on this project to date were $742,257. Contracts (1962-63): The Frank Lawrence Construction Limited $520,451, expenditures $134,794, to date $513,807 including holdbacks $8,000; William R Souter and Associates Hamilton Ont $25,612 for preparation of plans and specifications etc., expenditures $6,887, to date $22,088.			
Odessa—Public building—To complete	20,800	20,768	20,768
Total expenditures on this project were $25,231. Contract: Carlo Sorensen $20,414, expenditures $20,414 (final).			
Orangeville—Public building—To complete	90,000	128,257	128,257
Total expenditures on this project were $133,307. Contract (1962-63): Daly Construction Limited $120,055, expenditures $116,305, to date $120,055 (final). Installation of lock boxes by Dominion Lock Co Limited Montreal cost $8,135.			

	Estimates	Allotments	Expenditures
Pigeon River—Customs highway office—To complete	150,000	204,889	204,889
Total expenditures on this project were $220,005.			
Contract (1962-63): Barnett-McQueen Company Limited $213,043, expenditures $204,188, to date $213,043 (final).			
Prescott—Public building	150,000	46,670	46,670
Expenditures on this project to date were $48,442.			
Site purchased from W C Plumb $47,500 (including advance payment of $1,000 in 1962-63).			
Shelburne—Public building	50,000	5,064	5,064
Contract: Willard N Hunt $33,890, expenditures $4,468 including holdbacks $223.			
Smiths Falls—Public building—To complete	350,000	354,781	354,781
Expenditures on this project to date were $433,791.			
The contract for the construction of the building was awarded at $350,936, expenditures $343,408 including holdbacks $7,768. Horace H Roberts Westport Ont received $8,053 for preparation of plans and specifications etc., to date $16,504.			
Note.—The contract was awarded to Able Construction Company Limited under authority of Treasury Board Minute 607088 dated February 22, 1963. On October 25, 1963, Able Construction Company Limited made an assignment under the Bankruptcy Act. The Fidelity Insurance Co of Canada (Surety under the contract) made arrangements for the work to be completed by Ron Engineering and Construction Ltd in accordance with the original plans and specifications.			
Springfield—Public building—To complete	7,200	7,198	7,198
Total expenditures on this project to date were $25,861.			
Contract (1962-63): Elgin Construction Company Limited $21,260, expenditures $7,099, to date $21,260 (final).			
Strathroy—Public building—To complete	90,000	161,499	161,499
Total expenditures on this project to date were $178,589.			
Contract: The John Hayman & Sons Company Limited $147,141, expenditures $147,141 (final). Frank A White London Ont received $6,379 for preparation of plans and specifications etc., to date $8,414 (final). Installation of lock boxes by Beach Industries Limited Smiths Falls Ont cost $7,390.			
Tavistock—Public building	30,000	1,125	1,125
Expenditures on this project to date were $10,125.			
This project has been deferred.			
Toronto—Arthur Meighen building—Alterations	70,000	14,645	14,645
Planning not completed. G Granek & Associates consulting engineers Toronto received $821 for survey and preparation of drawings. Royalite Metal Furniture Co Galt Ont received $13,824 for metal partition and wooden doors.			
Toronto—Building for Inspection Service—Department of Trade and Commerce—To complete	100,000	103,582	103,582
Total expenditures on this project were $465,442.			
Contract (1962-63): Wembley Construction Co. Limited $386,965, expenditures $97,944, to date $386,965 (final). Alexander B Leman Don Mills Ont received $4,144 for preparation of plans and specifications etc., to date $26,044.			
Toronto—Building for Unemployment Insurance Commission ..	1,750,000	2,132,491	2,132,491
Expenditures on this project to date were $3,053,217.			
Contract (1962-63): McNamara Construction of Ontario Limited $2,848,726, expenditures $2,090,898, to date $2,455,118 including holdbacks $43,314. Page & Steele Toronto received $41,561 for preparation of plans and specifications etc., to date $125,576.			
Toronto—Postal Station "A"—Improvements	75,000	75,292	75,292
Contracts: Charles Cairney Plumbing & Heating Ltd $12,621, expenditures $12,621 (final); Matthews Conveyer Company Limited $34,844 for metered mail handling facilities, expendi-			

	Estimates	Allotments	Expenditures
tures $33,677 including holdbacks $3,368; Renkay Construction Limited $12,524 for ventilation of loading dock area, expenditures $12,524 (final); Roxborough Electric Limited $15,910 for alterations to third floor lighting, expenditures $15,910 (final). John H. Ross and Associates Limited Toronto received $560 in connection with the heating and piping renovation.			
Trenton—Public building	200,000	7,351	7,351
Expenditures on this project to date were $82,406. Planning not completed. Harold L Hicks London Ont received $6,793 for plans and specifications and $558 for travelling expenses.			
Val Caron—Public building	30,000	35,744	35,744
Expenditures on this project to date were $37,385. Contract: Fielding Construction (Sudbury) Limited $31,750, expenditures, $31,159 including holdbacks $621.			
Waterloo—Public building	300,000	317,150	317,150
Expenditures on this project to date were $440,363. Contract (1962-63): Dunker Construction Limited $308,000, expenditures $303,993 including holdbacks $15,200. D Lea Matthews Kitchener Ont received $11,128 for preparation of plans and specifications etc., to date $21,292.			
West Lorne—Public building	30,000		
This project has been deferred.			
Weston—Public building—To complete	45,000	35,399	35,399
Expenditures on this project to date were $588,756. Contract (1962-63): Wembley Construction Co Limited $421,346, expenditures $31,486, to date $413,145 including holdbacks $20,657. Vine and Robinson Toronto received $3,722 for preparation of plans and specifications etc., to date $28,607 (final).			
Woodstock—Public building	200,000	131,388	131,388
Expenditures on this project to date were $322,778. Site purchased from B R Thomson $66,000, interest $1,338. Contract: Ellis-Don Limited $494,400, expenditures $32,646. Blackwell, Hagarty & Buist London Ont received $18,328 for plans and specifications etc. Other payments were: Douglas Cleaners Limited $10,865 in settlement of leasehold interest in the property formerly owned by C O Tatham (T.B. 610872, June 6, 1963); Woodland Beverages Limited $1,000 holdback for vacant possession of the building. Legal fees: Lorne E Dow Woodstock Ont $857.			
Supplement as approved by Treasury Board (transfer from Vote 200)	240,000		
	5,774,000	5,726,001	5,726,001
Less—Anticipated lapses	47,999		
(13)	$ 5,726,001	$ 5,726,001	$ 5,726,001

Vote 40 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Manitoba **75,000**

Expenditures ..... **$ 52,995**

	Estimates	Allotments	Expenditures
Boissevain—Customs and Immigration buildings—Improvements	25,000	32,514	32,357
Total expenditures on this project were $43,855. Contracts: Central Construction Company Ltd $24,563 for paving of Plaza area and renovations to canopies etc., expenditures $24,563 (final); (1962-63) The Harper Construction Company Limited $12,808 for sewage disposal systems, expenditures $1,417, to date $12,808 (final).			

		Estimates	Allotments	Expenditures
Thompson—Public building		50,000	20,638	20,638
Expenditures on this project to date were $21,188.				
Site purchased from The Local Government District of Mystery Lake $15,000.				
Consulting engineers: Crosier & Greenberg Winnipeg received $1,250 for structural engineering fees; Klein & Dashevsky Winnipeg $1,425 re the mechanical and electrical phases for the construction of the building; John A Pihlainen Eastview Ont $2,694 for sub-soil investigation.				
Unallotted			21,848	
	(13)	$ 75,000	$ 75,000	$ 52,995

Vote 45 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Saskatchewan **190,000**
Vote 45a **35,000**
Supplement as approved by Treasury Board (transfer from Vote 200) **5,000**
230,000
Expenditures ..... **$ 226,734**

		Estimates	Allotments	Expenditures
Hudson Bay—Public building		40,000	40,608	40,575
Total expenditures on this project were $42,910.				
Contract: William Slowski $36,987, expenditures $36,987 (final).				
Melville—Public building—Addition and alterations		80,000	88,085	86,269
Expenditures on this project to date were $86,307.				
Contract: Inland Construction Ltd $78,817, expenditures $76,131 including holdbacks $2,000. Crosier & Greenberg consulting engineers Winnipeg received $450 re the structural phase of the addition. Installation of lock boxes by Rousseau Metal Inc St Jean Que cost $9,547.				
North Portal—Customs Examining Warehouse and improvements to water supply system—To complete		60,000	58,042	57,310
Total expenditures on this project were $105,304.				
Site purchased from The Village of North Portal $5,000, interest $1,723.				
Contract: McLean's Construction (Estevan) Ltd $46,852 for improvements to water supply system, expenditures $46,852 including holdbacks $937.				
Shellbrook—Public building—to complete		45,000	42,580	42,580
Total expenditures on this project were $102,685.				
Contract (1962-63): W C Wells Construction Company Limited $97,087, expenditures $38,866, to date $97,087 (final).				
Consulting engineers: H H Angus & Associates Ltd Winnipeg received $451 for supervision of the mechanical and electrical trades, to date $926; Crosier & Greenberg Winnipeg $292 for preparation of the structural phase of tender documents, to date $642.				
Supplement as approved by Treasury Board (transfer from Vote 200)		5,000		
Unallotted			685	
	(13)	$ 230,000	$ 230,000	$ 226,734

Vote 50 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Alberta **852,000**
Expenditures ..... **$ 319,449**

	Estimates	Allotments	Expenditures
Edmonton—Oliver building—Addition and alterations	170,000	1,096	1,096
This project has been cancelled.			
Angus Butler Engineering Ltd Edmonton received $967 for preparation of plans and specifications for all the electrical work.			
Edmonton—Postal Terminal—Addition and alterations	500,000	256,327	156,127
Expenditures on this project to date were $655,270.			
Site purchased from: Doris Dawson Executrix of the Estate of James Dawson and the North West Trust Company $25,000, interest $455; Edward Prodor $26,500, interest $316 and taxes $291; John Tkach $22,500, taxes $198. K C Stanley and Company in association with Aberdeen and Groves Edmonton received $45,550 for the preparation of plans and specifications, to date $60,550, $18,000 in settlement of a claim for fees on abandoned work (T.B. 620621, February 6, 1964) and $917 travelling expenses. Survey work: Canadian Engineering Surveys Ltd Edmonton $515. Other payments were: The City of Edmonton $13,250 for relocation of power lines and re-grading of a sewer line; R M Hardy & Associates Ltd Edmonton $1,238 for engineering services and report re foundation conditions			
Grande Prairie—Public building—Addition and alterations	125,000	112,403	112,403
Contract: Monteyne and Hof Construction $125,005, expenditures $109,479 including holdbacks $5,474.			
High Prairie—Public building—To complete	40,000	35,426	35,426
Total expenditures on this project were $180,836.			
Contract (1962-63): Forest Construction Ltd $152,675, expenditures $33,220, to date $152,675 (final). Williams and Milton Calgary Alta received $2,071 for plans and specifications etc., to date $12,334 (final).			
St. Albert—Public building—Addition and alterations	17,000	14,397	14,397
Total expenditures on this project were $14,409.			
Contract: Ness Construction Limited $14,397, expenditures $14,397 (final).			
Unallotted		432,351	
(13)	$ 852,000	$ 852,000	$ 319,449

Vote 55 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—British Columbia 1,190,000
Vote 55a 1

1,190,001
Expenditures ..... $ 1,127,163

	Estimates	Allotments	Expenditures
Kamloops—Public building—To complete	600,000	610,264	607,567
Expenditures on this project to date were $982,766.			
Contracts (1962-63): Aubrey and MacKinnon Kamloops BC $47,397 for the design, preparation of plans and specifications etc., expenditures $16,014, to date $45,566; Smith Brothers and Wilson Limited $798,186, expenditures $586,717, to date $679,748 including holdbacks $35,052. Installation of lock boxes by Cone Water Heaters Limited Calgary Alta cost $4,199.			
Kelowna—Public building	125,000	1,225	1,225
Expenditures on this project to date were $1,280.			
Planning not completed.			
Appraisal fees: H A Roberts Ltd Vancouver $1,225.			

	Estimates	Allotments	Expenditures
Ladysmith—Public building	95,000	96,199	95,108
Total expenditures on this project were $105,890.			
Contract: Burak Construction Ltd $87,549, expenditures $87,549 (final). Installation of lock boxes by Cone Water Heaters Limited Calgary Alta cost $4,999.			
Natal—Public building	30,000	26,419	26,419
Total expenditures on this project were $31,381.			
Contract: A E Jones Company Ltd $23,449, expenditures $23,449 (final).			
Prince Rupert—Public building—To complete	110,000	201,459	201,386
Total expenditures on this project were $797,204.			
Contract (1961-62): Commonwealth Construction Company Limited $755,308, expenditures $195,793, to date $755,308 (final). Alan W Gray Vancouver received $5,589 for plans and specifications etc., to date $37,765 (final).			
Vancouver—Building for Inspection Service, Department of of Trade and Commerce—To complete	150,000	182,107	161,329
Expenditures on this project to date were $453,404.			
Contract (1962-63): Bennett and White Construction Company Limited $399,993, expenditures $157,800, to date $396,963 including holdbacks $2,851.			
Vancouver—Building for Unemployment Insurance Commission and Postal Station "C"—To complete	30,000	34,129	34,129
Total expenditures on this project were $982,339.			
Site purchased from Doris M Steele $14,300 (including advance payment of $12,000 in 1961-62), interest $178.			
Contract (1961-62): Burns & Dutton Concrete and Construction Company Limited $759,625, expenditures $28,700, to date $759,625 (final). Clive D Campbell Victoria in association with Gerald Hamilton & Associates Vancouver received $2,198 for plans and specifications etc. to date $47,495.			
Vancouver—Federal building—Alterations	50,000		
Planning not completed.			
Supplementary estimates	1		
Unallotted		38,199	
(13)	$ 1,190,001	$ 1,190,001	$ 1,127,163

Vote 60 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Yukon and Northwest Territories **825,000**
Expenditures ..... **$ 800,615**

	Estimates	Allotments	Expenditures
Frobisher Bay—Housing for federal government employees	100,000	233	216
Expenditures on this project to date were $98,943.			
This project has been deferred.			
Frobisher Bay—Public building	25,000		
This project has been deferred.			
Inuvik—Housing for federal government employees	700,000	810,584	800,399
Contract: Byrnes & Hall Construction Ltd $733,974, expenditures $724,795 including holdbacks $2,918.			
Unallotted		14,183	
(13)	$ 825,000	$ 825,000	$ 800,615

Vote 70 Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings—Improvements generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board 750,000
Expenditures .... $ 714,619

		Estimates	Allotments	Expenditures
Ottawa		200,000	200,000	187,200
Other than Ottawa		550,000	550,000	527,419
	(13)	$ 750,000	$ 750,000	$ 714,619

Details of expenditures follow. Expenditures on contracts were final in the current fiscal year except where stated otherwise.

Ottawa

British High Commissioner's building 8,400
Contract for grading and paving parking area: Dibblee Construction Co Ltd $8,400 including holdbacks $200.

Central Experimental Farm 11,259
Contracts: for demolition of the water tower, Boulevard Demolisher $11,900, expenditures $9,400 including holdbacks $940; for alterations to fireproofing Cereal Crops building, Deljac Construction Co Ltd $1,859.

Centre Block 6,776
Contracts for the supply and installation of storm sashes in various rooms: DHI Ltd $4,350; Normand Construction $2,426.

Daly building 32,164
Contract for alterations and repairs to cornices: J R Statham Construction Limited $32,164.

Rideau Hall 84,219
Contracts for basement alterations and improvements to heating system, Russ Wilson Company Limited $82,237; paving service court, National Capital Commission $1,930.

Tunney's Pasture 19,241
Contract for Forest Laboratory parking lot Ross Avenue extension: O'Leary's (1956) Limited $14,796. William R Brookes Ottawa received $3,292 to install service wireway for telephone system. Adjeleian Goodkey Weedmark & Associates Ltd Ottawa received $504 for preparation of the mechancial and electrical engineering plans and specifications for the alterations to the Finance building computer centre, to date $4,097.

Generally 25,141
187,200

Other than Ottawa

Dartmouth NS Federal building 6,535
Contract for ground improvements: Harbour Construction Co Ltd $6,535.

Andover NB Customs and Immigration building 8,000
Contract for alterations: Coronet Paving Ltd $8,836, expenditures $8,000 including holdbacks $800.

Granby Que Post Office 26,238
Site for truck and courtyard facilities purchased from Emilia Bienvenue-Mainville $24,000 (advance payment).

L'Islet Que Post Office 7,175
Site for truckyard purchased from Estherina Fournier-Fortin $7,000.

Mont Joli Que Federal building 11,791
Contract for addition and alterations: C Maurice Ross $12,336, expenditures $11,791 including holdbacks $1,179.

St Jerome Que Post Office 6,300
Contract for alterations to fence and paving parking lot: Jean-Marie Cote $6,300.

Carleton Place Ont War Supply Agency Centre building 17,493
Contract for addition to building: J R Statham Construction Limited $17,427.

Hamilton Ont Postal Terminal "A" 14,953
Contract for washroom facilities: M Koblik Construction $14,953.

Hanmer Ont Post Office 16,140
Contract for alterations and additions: V Dube Construction $15,900, expenditures $15,570 including holdbacks $1,557.

Kemptville Ont War Supply Agency Centre building 52,231
Contracts: for sewage disposal and sub-soil drainage, E A Crain Construction Ltd $20,865, expenditures $20,080 including holdbacks $2,008; (1961-62) for alterations and additional rock excavation etc., Angus L MacDonald Construction Limited $225,151, expenditures $12,952 to date $225,151 (final); for addition to building, J R Statham Construction Limited $19,190.

London Ont Federal building 7,166
Contract for fire alarm system: Bennett & Wright Contractors Limited $9,166, expenditures $7,166 including holdbacks $716.

Winnipeg Man General Post Office 18,362
Contract for construction of built-up roofing for helicopter slab: Westeel Products Limited $18,362.

Moose Jaw Sask Federal building 10,871
Contract for addition to air cooling system: Moose Jaw Heating & Plumbing Co Ltd $10,852.

Calgary Alta Federal building 39,688
Contract for electrical renovations: Dickie's Electric Ltd $35,735, expenditures $35,635 including holdbacks $100. Crowther McKay & Associates Limited Calgary Alta received $4,000 for supervision and field inspections.

Calgary Alta Traders building 7,604
Contract for installation of areaway retaining wall: Befus Construction Limited $7,604.

Peace River Alta Federal building 8,945
Contract for additions and alterations to mail lobby and loading dock: Associated Builders $8,945.

Castlegar BC Federal building 5,797
Contract for ventilation system: Boundary Electric (Castlegar) Ltd $5,490 including holdbacks $110.

Rossland BC Federal building 841
Contract (1961-62) for alterations: Fame Brick Construction Ltd $32,500, expenditures $841 to date $32,500 (revised final).

Terrace B C Federal building 1,579
Contract (1961-62) for construction of an addition: Nor-Pine Construction Co Ltd $27,358, expenditures $939, to date $27,358 (final).

Vancouver, University of British Columbia Forest Products laboratory 5,740
General Refrigeration Engineering Ltd Vancouver received $5,741 to supply and install equipment in rooms etc., to date $10,393.

Hay River NWT 41,465
Contract for moving of 6 housing units: Mix the Mover $9,447, expenditures $8,808 including holdbacks $881.

Yellowknife NWT Housing Units 21,588
Contract for fencing and landscaping: Haener-Andersen Ltd $22,487, expenditures $21,588 including holdbacks $2,159.

Generally 190,917
527,419

$ 714,619

Vote 75 Maintenance and operation of public buildings and grounds	**45,122,400**
Vote 75a	**915,000**
Vote 75e To extend the purposes of Vote 75 of the Main Estimates for 1963-64 to include the W. Clifford Clark Memorial Centre in Ottawa	**1**
Transfer from Department of Finance Vote 70 salaries etc.	**1,100,000**
Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	**50,000**
	47,187,401
Expenditures	**$46,266,131**

			Estimates	Allotments	Expenditures
	OTTAWA				
	Continuing establishment ..... $ 7,361,370				
	Transfer from Department of Finance Vote 70 salaries etc. 350,000				
		(1)	7,711,370	7,960,868	7,960,868
	Casuals and others and overtime	(1)	352,000	319,057	319,057
	Allowances	(2)	9,000	2,487	2,487
A	Professional and special services	(4)	847,000	687,965	687,965
	Travelling expenses	(5)	18,050	22,279	22,278
B	Moving government departments and services	(6)	188,000	100,630	100,629
	Freight, express and cartage	(6)	6,000	2,538	2,537
	Telephones and telegrams	(8)	13,000	14,852	14,852
	Office stationery, supplies and equipment	(11)	10,700	13,698	13,698
C	Materials and supplies	(12)	1,650,000	1,613,756	1,613,756
D	Repairs and upkeep of buildings, including materials required therefor	(14)	2,192,347	2,324,328	2,324,328
E	Rents	(15)	3,453,000	3,258,517	3,258,517
F	Acquisition of equipment	(16)	98,000	60,767	60,767
	Repairs and upkeep of equipment	(17)	20,000	32,425	32,425
G	Rental of sound reinforcing equipment for the House of Commons and Senate	(18)	35,000	57,663	57,662
H	Municipal or public utility services	(19)	1,847,000	2,332,688	2,332,687
	Unemployment insurance contributions and other personal benefits	(21)	3,000	2,618	2,617
	Sundries	(22)	2,756	2,943	2,942
			$18,456,223	$18,810,079	$18,810,072
	OTHER THAN OTTAWA				
	Continuing establishment $10,696,000				
	Transfer from Department of Finance Vote 70 salaries etc. 750,000				
		(1)	11,446,000	11,446,000	10,876,582
	Casuals and others and overtime	(1)	507,000	507,000	399,533
	Allowances	(2)	38,400	41,318	41,317
I	Professional and special services	(4)	1,603,300	1,673,680	1,673,679
	Travelling expenses	(5)	19,950	19,950	12,018
	Moving government departments and services	(6)	73,000	73,000	58,165
	Freight, express and cartage	(6)	34,000	34,000	32,500
	Telephones and telegrams	(8)	49,000	49,000	40,515
J	Materials and supplies	(12)	2,250,000	2,095,103	1,946,729
K	Repairs and upkeep of buildings, including materials required therefor ..... $ 3,882,653				
	Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 50,000				
		(14)	3,932,653	4,018,412	4,018,398
L	Rents	(15)	4,872,000	4,472,000	4,421,707
M	Acquisition of equipment	(16)	102,000	111,084	111,084
	Repairs and upkeep of equipment	(17)	40,000	40,000	30,190
	Municipal or public utility services	(19)	3,753,000	3,785,900	3,785,900
	Unemployment insurance contributions and other personal benefits	(21)	6,000	6,000	4,465
	Sundries	(22)	4,875	4,875	3,277
			28,731,178	28,377,322	27,456,059
	Total, maintenance and operation of public buildings and grounds		$ 47,187,401	$ 47,187,401	$ 46,266,131

A *Ottawa—Professional and special services*—Contracts of $5,000 or over, expenditures on which were final unless stated otherwise, follow:

Interior cleaning—

Acme Services and Maintenance Company (Colonel By Towers) (1962-63) $14,256, expenditures $6,534, to date $13,662.

Allied Building Services (1962) Limited (Connaught building) $33,600, expenditures $7,000, (Empire building) (1962-63) $7,200, expenditures $3,600, to date $7,200, (Kent-Albert building) (1962-63) $37,976, expenditures $19,702, to date $37,976, (Sir Charles Tupper building) (1962-63) $124,896, expenditures $62,448, to date $124,896, (Trade and Commerce building) $87,000, expenditures $43,500.

Empire Maintenance Limited (Canadian Woods building) $52,576, expenditures $19,716, (Hunter building) $61,564, expenditures $23,087, (Jackson building) $58,915, expenditures $22,093.

Hallmark Building Cleaning Limited (Beamish building) (1962-63) $8,146, expenditures $3,734, to date $7,467.

Ontario Building Cleaning Co Ltd (Three new buildings, Post Office Department, Confederation Heights) (1961-62) $94,600, expenditures $16,210, to date $94,600, (Unemployment Insurance Commission) (1962-63) $12,960, expenditures $5,940, to date $11,610.

Quebec Window & Interior Cleaning Co Ltd (Surveys and Mapping building) $104,832, expenditures $52,366, (Veterans Memorial East building) (1962-63) $99,840, expenditures $49,920, to date $99,840, (Insurance building) (1962-63) $9,351, expenditures $4,676, to date $9,351.

Sanco Limited (Post Office Department Headquarters, Confederation Heights) $78,960, expenditures $26,320, (Geological building) $63,840, expenditures $23,940, (Postal Station "E") (1962-63) $12,360, expenditures $6,180, to date $12,360, (Income Tax Computer Centre) (1962-63) $50,880, expenditures $28,225, to date $47,416.

Window cleaning—

Sanco Limited (Government buildings) (1962-63) $217,041, expenditures $99,519, to date $217,041 (amends reporting in Public Accounts, 1962-63).

Other charges were for:—protection services $96,112 of which $30,844 was paid to the Canadian Corps Commissionaires and $65,267 to the Dominion Electric Protection Company; vermin control, deodorizer services, roller towel service, $35,333; sundry expenditures $31,810.

B *Ottawa—Moving government departments and services*—Contract for moving furniture and equipment from various locations to Radiation Laboratory, Brookfield Road, Ottawa: Tippet-Richardson (Ottawa) $6,117.

C *Ottawa—Materials and supplies*—Expenditures comprised: flags and decorations $18,241, heating $1,194,663, electric bulbs $107,434, uniforms and caps $11,965, supplies for—char service $155,007, Rideau Hall $21,481, miscellaneous $104,965.

D *Ottawa—Repairs and upkeep of buildings, etc.*—Expenditures of $5,000 or over follow. Expenditures on contracts were final in the current fiscal year except where stated otherwise.

Agricultural Chemical Laboratory	$ 6,974
Archives	7,442
555 Booth Street	29,479
Contract for alterations: Beaudoin Construction Limited $9,526	
562 Booth Street	15,368
Contract for conversion of No. 4 boiler to gas: Consumers' Gas Co $11,744	
568 Booth Street	9,229
569 Booth Street	34,581
588 Booth Street	14,305
601 Booth Street	27,090
Bureau of Statistics—Tunney's Pasture	46,105
Gontract for supply and installation of hot water storage tanks: Gendron Plumbing & Heating Co Ltd $13,403.	
Canadian-Woods	26,698
Contract for alterations: R & R Construction $6,847.	
Central Experimental Farm	137,930
Contract for alterations to headerhouse: Imperial Electric $5,995.	
Central heating plant—Cartier Square	10,277
Central heating plant—Cliff Street	30,182
Central heating plant—Tunney's Pasture	11,374
City roads and bridges and National War Memorial	91,115
Confederation	44,362
Contract for alterations to the second floor: A Lanctot Construction Company $6,788.	
Connaught	35,467
Contract for alterations: Robert Construction Co $14,620.	
Daly	20,300

East Block 54,531
Contracts: for redecorating interior: O Gregoire Painting & Decorating $13,313; for renewal of flooring: James Stradwick and Flooring Limited $11,889; for installation of electrical power distribution panels: Goldstein Bros Limited $5,590.
Finance—Tunney's Pasture 10,986
Food and drug laboratory—Tunney's Pasture 14,360
Forest Products laboratory 46,288
Geological Survey 27,090
Hunter 29,271
Hygiene laboratory—Tunney's Pasture 7,494
Jackson 31,477
Justice 36,711
Contract for installation of a new buzzer system: Comet Electric Ltd $21,775, expenditures $18,727.
Kent-Albert 14,033
Langevin 6,800
Lorne 17,876
Mines 5,806
Mortimer 20,357
Contract for repairs to windows: Ottawa Iron Works Ltd $7,680.
National Defence—Building "A" 24,839
National Defence—Building "B" 8,661
Contract for alterations: E A Crain Construction Ltd $9,028.
National Defence—Building "C" 6,890
National Research Council 8,334
New Computer Centre, Taxation Division (Tunney's Pasture) 23,383
Contract for installation of electric trolley duct: William R Brookes $5,968.
Observatory 5,142
Parliament 187,937
Contracts: for redecorating rooms 255-256 Centre Block: W T Carson Limited $5,500; for roofing repairs Centre Block: Irvin-Harding Ltd $6,497, expenditures $2,599; for alterations to Centre Block: A Lanctot Construction Company $6,880; for redecorating and repairing of the Commons reading room: Presley Painting and Decorating Co Ltd $6,078; for reconditioning of certain interior doors in the Centre Block: John Shore Construction Ltd $10,913; for installation of floor tile in various rooms of Centre Block: James Stradwick Tile & Flooring Ltd $7,300.
Postal Station "B" 5,718
Postal Terminal "A" 27,249
Contract for alterations: Stanley Sulpher Construction Co Ltd $5,690.
Prime Minister's residence 9,269
Printing Bureau (old) 15,011
Public Works workshop—Central Experimental Farm 11,579
Rideau Hall 33,246
Riverside Drive—Heating plant 20,118
Riverside Drive—Insurance building 7,904
Contract for installation of cooking coil: Roy Soderlind & Co Ltd $5,483.
Riverside Drive—Post Office workshop 12,234
Riverside Drive—Recreational Association Centre 5,017
Riverside Drive—Sir Alexander Campbell 75,552
Contract for alterations: Pillar Construction Limited $92,300, expenditures $50,442 including holdbacks $5,044.
Riverside Drive—Sir Charles Tupper 30,459
Contract for alterations: J R Statham Construction Limited $6,250.
Riverside Drive—Telecommunications building 8,856
Riverside Drive—Testing laboratory 8,468
Royal Canadian Mint 41,166
Contract for installation of natural gas system: Gendron Plumbing & Heating Co Ltd $6,233.
RCMP headquarters 39,567
Contract for roof repairs: Beaudoin Construction Limited $6,343.
Science Service 21,048
1010 Somerset—Plouffe Park 74,970
Contract for repairs to store room: Beaudoin Construction Limited $6,343.
Supreme Court 46,638
Contracts: for installation of emergency lighting: Federal Electric Contractors Ltd $15,000; for alterations: R & R Construction $8,221.

Temporary No 2	16,256
Temporary No 3	13,211
Temporary No 4	10,947
Contract for alterations: A Lanctot Construction Company $7,138.	
Temporary No 5	16,588
Contract for redecorating exterior: George Higman & Son (1960) Ltd $6,985.	
Temporary No 6	8,945
Temporary No 8	38,760
Contracts: for repairs: Martin Construction Company Limited $6,887; for exterior painting: Planned Renovators $13,860.	
Temporary No 9	5,846
Contract for painting: Robert Strang $5,774.	
Trade and Commerce	48,492
Contracts: for installation of partitions: Beaudoin Construction Limited $20,049; for alterations: J R Statham Construction Limited $5,431.	
Veterans Memorial	28,314
Victoria Memorial Museum	14,011
West Block	32,263
Generally	
Contracts for elevator maintenance: J & E Hall (Canada) Limited $36,095, Otis Elevator Company Limited $184,869, Turnbull Elevator Co Limited $42,714.	

E *Ottawa*—Rents—Rentals for space occupied by the Government Service at Ottawa for the fiscal year, or during the periods shown, are listed below. The comparable figure for the fiscal year 1962-63 was $2,995,856.

Landlord	Building	Space occupied sq. ft.	Expenditures
Albert Realties Limited	Holden	28,321	52,129
Bank of Canada	British American Bank Note	8,600	21,975
Bank of Canada	Canadian Bank Note	100,000	50,000
Bank of Canada	245A Sparks Street	30,200	16,490
Billcliff Limited	1517 Laperriere Street	16,000	20,000
Henry Birks & Sons Limited	Birks	21,000	55,849
J E Bishop's, A Elmslie and R Fennel Price	Lowe Martin	14,107	10,504
R L & R Blackburn Limited	Blackburn	42,926	150,315
R L & R Blackburn Limited	Motor and Annex	51,236	102,388
Estate of C Jackson Booth	Booth	24,525	69,075
Estate of C Jackson Booth	Transportation	24,073	56,657
Brouse Holdings	Imperial	14,590	54,204
La Caisse Populaire Notre Dame d'Eastview Limitee	235 Montreal Road	4,612	9,979
R Campeau and Alban Cadieux	Colonel By Towers	17,635	87,546
Canadian General Electric Company Limited	175 Richmond Road	15,000	17,420
Canadian Legion of British Empire Service League	465 Gilmour Street	21,570	59,937
Canadian National Railway Company	Union Station	34,500	77,625
A B Carswell	Carswell	8,200	9,840
J Cipera	Sovereign	7,901	26,777
J E Copeland	Copeland	51,490	118,000
G E Crain	270 Carling Ave	5,800	13,340
Lionel Damphousse	321 Palace Street	10,224	16,274
Lionel Damphousse	Ste Anne Street	9,903	19,850
Domac Realty Ltd	Albert Kent and Slater Streets (Jan-Mar)	93,941	52,700
Domac Realty Ltd	Ottawa Car & Aircraft (Jan-Mar)	85,939	38,500
Eldorado Mining & Refining	Albert Kent and Slater Streets		25,029*
Excelsior Life Insurance Co	270 Laurier Ave West	9,632	26,958
Fairway Realty	1501 Carling Ave	23,000	54,334
Federal Appliances Limited	Crawley	5,500	13,475
Foster Realty Company Limited	Bolodrome	13,984	20,136
Freedman & Freedman Holdings Limited	Sparks and O'Connor Streets (Jan 20-Mar 31)	1,900	1,270
Jarvis & Lawrence Freedman	1383 Clyde Ave	4,200	10,693

Landlord	Building	Space occupied sq. ft.	Expenditures
Garco Holdings Limited	Garland	44,000	54,450
Jeanne Grant	Grant	10,800	9,188
Great Universal Stores of Canada Limited	47 Young Street	14,000	13,800
A J Halter	Hope	4,862	14,673
Harvey J Hyde	340 Queen Street	15,200	17,250
Imperial Optical Company Limited	246 Queen Street	7,500	15,000
Industrial Ave Realty Ltd	400 Industrial Avenue (Sept 17-Mar 31)	16,200	9,594
Institut Canadien Francais de la Cité d'Ottawa	316 Dalhousie Street	8,545	16,728
International Business Machines	150 Laurier Avenue West (Oct 25-Mar 31)	7,338	11,111
Kaladar Realty Co Ltd	Kaladar	76,000	88,500
J G Kelly	Dundas Street	20,000	50,000
Kenson Construction Limited	Kenson (Sept-Mar)	23,000	49,506
Lumor Interests Limited	102 Bank Street	14,100	31,725
Major Hill Realties Limited	51 Besserer Street	16,169	28,001
Martin Investments (Ontario) Limited	Robinson	30,900	70,808
L Mayzel	Albert Kent and Slater Streets (Mar-Dec)	93,941	158,130
L Mayzel	Ottawa Car & Aircraft (Mar-Dec)	85,939	115,500
McFarlane Properties	Imperial Garage	15,600	15,600
Metcalfe Realty Company Limited	Fuller	24,007	88,049
Metcalfe Realty Company Limited	McDonald (Jan-Mar)	96,420	76,800
Metcalfe Realty Company Limited	Metcalfe	34,185	197,781
R Morel	297 Dupuis Street	13,052	26,161
National Capital Commission	7 Murray Street	16,454	16,454
National Capital Commission	44 Fleet (Aug 27-Mar 31)	5,432	3,242
National Defence Employees Assoc	330 McLeod Street	15,500	50,465
O'Connor Realties Limited	Empire	13,743	37,782
Charles Ogilvy Limited	Nicholas and Besserer	13,175	30,961
Ottawa Plumbing and Heating Limited	953 Somerset Street West	3,104	5,432
R Palef and R Seguin	116 Lisgar Street	19,675	74,765
Pebb Enterprises Limited	1729 Bank Street	8,543	45,681
Postit Co Ltd	860 Bank Street	29,705	36,000
Rideau Club	10 Metcalfe Street	5,274	10,500
Rideau Sussex Bldg Co Ltd	Plaza	4,940	11,845
Murray Rosenblood and Abraham Isaac Rosenberg	255 Argyle Ave	40,600	78,225
Inrich Rosenberg	338 Somerset Street West	7,155	5,934
Royal Bank of Canada	Royal Bank Chambers	11,225	2,862
Royal Trust Company	76 Metcalfe (Jan-Mar)	15,464	14,723
Sanco Limited	Trafalgar	17,645	39,966
J Saxe	75 Sparks Street	4,950	12,510
S W Schoen & Co Limited	Keyes Supply	29,353	36,000
Sheridan Investments	Majestic Building	17,480	61,856
Sovereign Realty Co Limited	219 Queen Street	2,575	5,150
Sperry Gyroscope Company of Canada Limited	45 Spencer Street	22,000	26,692
Teron Construction Corp Ltd	219 Argyle Avenue	25,730	88,750
Throughway Rentals	1568 Carling Avenue	3,608	8,840
Vimy Realty Company Limited	Vimy and Annex	26,500	24,848
Rentals, 19, each at a rate of less than $5,000 per annum			11,410
Total rentals			$ 3,258,517

*Eldorado Mining and Refining Limited received $25,029, being the unamortized balance of the cost of alterations. T.B.596623 May 10, 1962.

F *Ottawa—Acquisition of equipment*—Included the purchase of 32 air conditioning units $9,238, 80 ladders $1,915, 2 motor vehicles $4,012, 6 polishing and scrubbing machines $1,380, venetian blinds $6,450, 62 water coolers $9,192.

G *Ottawa—Rental of sound reinforcing equipment for the House of Commons and Senate*—Under agreement, The Bell Telephone Company of Canada was paid $11,579 and Cossor (Canada) Limited $32,833 for the rental and operation and maintenance of the sound reinforcing system in the House of Commons. Tannoy (Canada) Limited received $13,250 for inductive loop interpretation systems for Committee Rooms, West block.

H *Ottawa—Light, power, water and other public and municipal services*—For the following buildings, etc., the expenditures for electric current in each case exceeded $5,000: 555 Booth Street $173,151, Bureau of Statistics $164,170, Canadian Bank Note $8,281, Canadian-Woods $14,676, Central Experimental Farm $122,664, Central Heating Plant, $13,306, Central Heating Plant—Riverside Drive $137,076, Connaught $13,648, Daly $11,453, East Block $10,956, Forest Products Laboratory $13,916, Hunter $16,424, Jackson $24,476, Justice $10,923, Kent-Albert $5,851, Langevin Block $6,800, Lorne $39,141, Mortimer $6,783, National Defence—Building "A" $17,348, Building "B" $14,941, Building "C" $17,496, National Research (Sussex Drive) $43,577, National Revenue (Tunney's Pasture) $26,018, Norlite $5,099, Ottawa Car and Aircraft $8,241, Ottawa District Office—Plouffe Park $22,641, Postal Station "B" $6,604, Postal Terminal $18,045, Old Printing Bureau $17,446, RCMP Headquarters $21,514, Rideau Hall $6,078, Supreme Court $11,826, Temporary No 2 $8,867, Temporary No 3 $10,950, Temporary No 4 $6,658, Temporary No 5 $7,680, Temporary No 6 $4,234, Temporary No 8 $22,313, Trade and Commerce $26,350, Veterans Memorial $24,655, Victoria Memorial Museum $12,629, West Block $44,222; various buildings on the north side of Wellington Street between East Block and New Supreme Court Building inclusive $48,619.

For the following buildings the expenditures for water and water rates in each case exceeded $5,000: Ancillary—Riverside Drive $31,550, 555 Booth Street $11,775, 562 Booth Street $13,202, 601 Booth Street $18,440, Central Experimental Farm $68,820, Central Heating Plant—Cliff Street $15,722, Central Heating Plant—Tunney's Pasture $106,475, Central Heating Plant—Booth Street $8,247, Confederation $11,901, Connaught $5,869, East Block $6,498, Forest Products Laboratory $9,107, Hunter $6,210, Jackson $14,409, Justice $5,236, Lorne $6,097, National Defence—Building "A" $9,893, Building "B" $3,921, Building "C" $5,413, National Research (Sussex Drive) $71,227, Norlite $5,799, Old Printing Bureau $22,827, Postal Station "B" $8,961, RCMP Headquarters $9,977, Royal Canadian Mint $21,470, Supreme Court, $5,072, Surveys and Mapping $15,538. Temporary No 2 $5,860, Temporary No 3 $17,503, Temporary No 8 $8,384, Trade and Commerce $7,015, Veterans Memorial $9,538, West Block $8,414.

I *Other than Ottawa—Professional and special services*—Expenditures comprised: window cleaning $167,130, other cleaning $1,356,455, protection services $47,839 of which $12,159 was paid to the Canadian Corps of Commissionaires, sundries $102,255.

Contracts of $5,000 or over, expenditures on which were final unless stated otherwise, follow:

Window cleaning—

Banner Building Maintenance (Vancouver) (1962-63) $17,414, expenditures $8,738, to date $17,414.

Building Services Limited (Saint John NB) $6,240, expenditures $3,120.

City Window Cleaning Company of Hamilton Limited (Hamilton Ont) (1961-62) $11,590, expenditures $966, to date $11,590.

Lavage de Vitre National Enr (Levis Que) $15,862, expenditures $8,251.

McGill Window Cleaning Co (Montreal) (1962-63) $33,120, expenditures $17,101, to date $33,120.

A S Piper & Sons Window Cleaning Co (Winnipeg) $33,358, expenditures $16,679.

Streakless Window Services Ltd (Halifax) $15,664, expenditures $7,609.

Other cleaning—

Allied Building Services (1962) Limited: Montreal Customs Examining Warehouse (1962-63) $106,000, expenditures $53,000, to date $106,000, Montreal National Revenue building $91,200, expenditures $45,000, Verdun Que New Western Unemployment Insurance Commission building $18,600, expenditures $5,679, Weston Ont New federal building $18,600, expenditures $7,363, Winnipeg General Post Office building $241,800, expenditures $120,900.

Banner Building Maintenance: Vancouver Harry Stevens building, Unemployment Insurance Commission and Postal Station "C" $35,576, expenditures $16,443.

Beaver Master Services (Dorval Que Old Domestic Terminal building) $6,552, expenditures $2,157.

Arthur Bellefeuille (Ste Genevieve de Pierrefonds Que) $8,616, expenditures $1,087.

Best Way Cleaning Services Co (Don Mills Ont Trade and Commerce building) $10,300, expenditures $2,408.

Ed's Cleaning Services (Montreal Unemployment Insurance Commission building) (1962-63) $42,984, expenditures $21,492, to date $42,984.

Entretiens Industriels & Sanitaires Orleans Enr (Quebec Pollack building) (1962-63) $24,000, expenditures $12,000, to date $24,000 (amends reporting in Public Accounts, 1962-63).

Wilbert Lloyd Jackson (Gravenhurst Ont Post Office building) $5,040, expenditures $2,310.

Kleener's Building Maintenance (Cornwall Island Ont Customs Highway Office-Bus terminal and warehouse) $6,228, expenditures $2,595.

Gordon A MacEachern Ltd (Toronto Mackenzie building) (1962-63) $193,354, expenditures $96,677, to date $193,354.

Mercury Maintenance Services Limited (Quebec New Postal Terminal) $70,800, expenditures $23,600.
Modern Building Cleaning Service of Canada Limited: London New Postal Terminal (1962-63) $62,448, expenditures $31,224, to date $50,739, Fort Garry Man Letter Carrier Depot $6,216, expenditures $3,191, Regina New National Revenue building $23,400, expenditures $4,875, Saskatoon Old Post Office $5,280, expenditures $880, Saskatoon New Post Office $57,600, expenditures $28,800, Vancouver General Post Office (1962-63) $306,244, expenditures $153,196, to date $306,244, Vancouver New Customs building (1962-63) $75,105, expenditures $41,025, to date $75,105.
National Cleaning & Maintenance (Hamilton) $11,531, expenditures $5,766.
Sanitation & Industrial Maintenance Co: Wolfe's Cove $60,000, expenditures $31,423.
Quebec Unemployment Insurance Commission $19,990, expenditures $7,496.
Taymac Building Services Limited (Toronto) $25,060, expenditures $11,729.
Two Vets General Maintenance Service (Vancouver Postal Station "D") $6,138, expenditures $1,790.
Carl Wendel (Shellbrook Sask) $5,400, expenditures $1,913.

J *Other than at Ottawa—Materials and supplies*—Expenditures comprised: heating $1,235,839, caretakers' supplies $396,022, electric bulbs $220,317, fire extinguisher refills $6,258, sundries $88,293.

K *Other than at Ottawa—Repairs and upkeep of buildings, etc.*—Expenditures of $5,000 or over follow.

Expenditures on contracts were final in the current fiscal year except where stated otherwise:

London, England

London	
Canada House	$ 23,530
Grosvenor Square	46,838

Newfoundland

Baie Verte, Public building	7,516
Carbonear, Public building	6,258
Corner Brook, Public building	8,784
Grand Bank, Public building	5,535
Contract for painting: Thomas Crews $5,100.	
St John's	
Fort Pepperrell USAF Dock	90,708
Post Office	9,883
Sir Humphrey Gilbert building	23,056
Contract for additions and alterations: Benson Builders Limited $14,604.	

Nova Scotia

Halifax	
Public building	27,135
Contract for rewiring and relighting the sixth floor and 4 tower floors: J E Mahar & Son Co Ltd $9,680.	
Ralston building	13,082
Sydney, Public building	9,685
Sydney, Old Naval—Administration building	5,876

Prince Edward Island

Charlottetown, Public building	21,014
Summerside, Public building	7,331

New Brunswick

Moncton, Public building	10,561
Rexton, Post office	14,051
Contract for renovation: Century Construction Limited $13,967.	
Saint John	
Customs building (new)	12,672
Public building	16,897

Quebec

Arvida, Public building	11,208
Contract for repairs: Girard & Frere Enr $9,647.	
Asbestos, Public building	9,295
Contract for alterations: Laurier Vachon Limitee $8,875.	
Cantic, Customs Immigration building	5,251

Quebec—Concluded

Chicoutimi, Public building 5,677
Dorval, Post office 8,671
Contract for alterations: Prieur Enterprises Inc $5,595.
Granby, Public building 15,480
Contract for interior painting: Emil Phaneuf $13,207.
Hull
National Printing Bureau 36,589
Huntingdon, Public building 5,070
Jonquiere, Public building 10,522
Kenogami, Public building 11,255
Contract for repairs: Girard & Freres Inc $10,443.
Levis, Public building 9,242
Mont Laurier, Public building 5,603
Montreal
1631 Delorimier Street 8,004
Examining warehouse (new) 32,186
International Aviation building 14,947
Instalment payments to the Canadian National Railways for alterations of the fifth to the tenth floors, inclusive, estimated to cost $251,745, as authorized by P.C. 540, February 1, 1951, in accordance with terms of lease authorized by P.C. 420, February 1, 1949, were $12,587; interest at 3 per cent per annum was $2,360. Payments to date: instalments $176,222, interest $68,727.
National Film Board building 34,659
Contracts: Prieur Entreprises Inc (*a*) for installation of hot water temperature boosters $5,100, (b) for repairs to cooling system $8,807.
National Revenue building 47,258
Contract for partitions on eighth and ninth floors: Rowe Bros & Co (Canada) Limited $7,230.
Postal station "B" (new) 17,181
Postal station "E" 26,059
Contract for additions and alterations: Prieur Entreprises Inc $24,780.
Postal station "H" 29,042
Contracts: for alterations, Electra Construction Ltee $16,882; for interior painting, St Lawrence Steeple Jack Co Ltd $7,160.
Postal station "Jacques-Cartier" 14,827
Contract for alterations: Prieur Entreprises Inc $13,744.
Postal terminal 73,622
Contracts (1962-63): for partitions and doors, Jean Marie Cote $14,710, expenditures $5,818, to date $14,710; for mechanical doors, Prieur Entreprises Inc $20,100, expenditures $8,100, to date $20,100.
1441 St Urbain Street 18,268
Oka, Public building 5,285
Quebec
Citadel, Governor General's Quarters 22,482
Contracts: for replacement of parapet wall, Maurice Lavadiere Inc $7,795; for repairs and repainting, Les Entreprises Lu Ber Inc $7,800.
Customs building 6,090
Postal terminal 11,800
Wolfe's Cove 32,345
Rimouski, Customs building 7,694
Rouyn, Public building 5,481
St Jean, Public building 13,317
Contract for painting: Roger Gregoire $8,763.
Ste Agathe des Monts, Public building 11,309
Contract for alterations: Sylvio Valiquette Inc $5,999.
Ste Rose, Public building 13,183
Contract for alterations: Prieur Entreprises Inc $10,560.
Sherbrooke, Public building 16,133
Sorel, Public building 16,693
Contract for alterations: Raoul Aussant $9,465.
Three Rivers, Public building 6,275
Warwick, Public building 8,735
Contract for repairs: G Beaudet & Cie Limitee $7,000.

Ontario

Belleville, Public building 12,856
Contract for alterations: Edgar H Bell Construction $8,260.
Burlington, Public building 5,672
Contract for alterations: John Chestnick Construction $5,269.
Carleton Place, War Supply Agency Centre building 5,076
Cornwall, Public building 19,965
Contract for alterations: Emile Marion $17,227.
Hamilton
National Revenue building 15,217
Public building 21,727
Kincardine, Public building 6,493
Kingston
Public building 8,993
Unemployment Insurance Commission building 7,103
Contract for wiring: Joice-Sweaner Electric Limited $5,350.
London
388-394 Dundas Street 9,284
Postal terminal 7,611
Public building 65,368
Contracts: for repairs to heating equipment, Energy Controlled Limited $8,710; for alterations, Harrison & Green Construction Ltd $13,580; for repairs to stonework, Harrison Martyn Construction Limited $6,554; for roof repairs, Northern Roofing Co Ltd $6,426; for alterations, Putherbough Bros Construction Company $6,150.
North Bay, Public building 41,163
Contracts: for new roof: Farquhar Construction Limited $11,938, for alterations $19,506; for exterior painting: Hume Paint & Wallpaper Co $5,096.
Peterborough, Public building 7,947
Picton, Public building 5,018
Sarnia, Public building 12,651
Contract for repairs: Fowler Masonry Repairs Service $9,740.
Seaforth, Public building 5,020
Sudbury, Public building 15,237
Contract for repairs: A Buttazzoni & Son Limited $8,500.
Timmins, Public building 5,498
Toronto
City delivery building 21,220
Customs House 42,784
Contracts: for additions and alterations: Price Air Conditioning $7,021; for installation of laboratory and partitions: K Rustscheff $18,272.
Dominion Stores building 22,822
Tamblyn building 5,758
MacKenzie building 48,939
Contract for partitions: Taymouth Industries Limited $7,973.
Arthur Meighen building 70,344
Contracts: for alterations: Inservac Limited $25,613; for partitions: Taymouth Industries Limited $13,184.
Postal station "A" 38,254
Contract for alterations: K Rustscheff $10,200.
Weston, Public building 15,511
Contract for alterations: G C Harris Construction Company $14,890.
Windsor
Public building 36,133
Contracts: for repairs to heating boilers: Romeo Machine Shop Ltd $8,560; for alterations: Herbert Winch & Son $11,288.
Unemployment Insurance Commission building 6,199

Manitoba

Brandon, Public building 5,311
Dauphin, Public building 5,179
Winnipeg
Commercial building 7,596
General Post Office (new) 40,109

Manitoba—Concluded

Winnipeg—*Concluded*

McDonald building 12,799
Contract for alterations: Rowe Bros & Co (Canada) Ltd $7,850.

Post Office (main) 7,025
Contract for additions & alterations: Safeway Electric $24,750, expenditures $7,025, to date $24,750.

Public building 34,519
Contract for alterations to first and second floors: W W Construction Co Ltd $19,171.

Unemployment Insurance Commission building 12,799

Saskatchewan

Lloydminster, Public building 18,959
Contract for alterations: Verne H LaBar $13,916.

Meadow Lake, Public building 6,651

Regina

Motherwell building 15,068
Public building (old) 5,725
New Post Office building 19,024

Saskatoon

Public building 27,032

Alberta

Blairmore, RCMP Quarters 9,949
Contract for alterations: Glen Little $9,315.

Calgary

Customs building 13,314
Contract for alterations: Wyatt Construction Ltd $7,944.
Postal terminal 9,212
Public building 28,213
Contract for window replacement: Pilkington Glass Company Ltd $12,672.
Trades' building 9,668

Coutts, Public building 8,991

Edmonton

Postal Station "A" 5,014
Public building 37,149
Contract for alterations: Associated Builders Limited $5,475.

Fort McMurray, Public building 7,194

Lethbridge, Public building 7,045

Red Deer, Public building 6,234

British Columbia

Chilliwack, Public building 11,925
Contract for alterations: West Coast Painting Co Ltd $11,456.

Fernie, Public building 5,401

Kingsgate, Customs & Immigration building 7,159
Contract for alterations: Adolph Construction $9,660, expenditures $6,947 including holdbacks $695.

New Westminster

Post Office 7,330
Public building 5,711

Powell River, Public building 5,310
Contract for alterations: McIntosh & Norman Ltd $5,025.

Vancouver

Begg building 67,694
Contracts: for alterations to sixth floor: Kelsey Construction Ltd $45,901; for exterior painting: Thorn & Company Limited $16,874.
Customs building 13,336
Contract (1962-63) for alterations to eighth and ninth floors: Mainland Installations Ltd $98,516, expenditures, $500, to date $98,516.
General Post office (new) 30,970
Immigration building 6,103

British Columbia—Concluded

Vancouver—*Concluded*	
Public building	12,463
Harry Stevens building	11,518
Contract for alterations: David Mitchell Co Ltd $11,110.	
Vernon, Public building	5,246
Victoria	
Belmont building	12,209
Public building (new)	21,026
Public building (old)	13,218

Yukon Territory

Whitehorse	6,416

Northwest Territories

Fort Smith	37,950
Contract for painting: Russell's Painting & Decorating $17,000.	
Frobisher Bay—American Base	341,038
Contract for supply of power: Northern Canada Power Commission $16,943.	
The Department of Transport received $16,888 for victualling service.	
Hay River, Housing for federal government employees	79,464
Inuvik, Housing for government employees	76,011
Contract for maintenance service: Northern Canada Power $25,830.	
The Department of Northern Affairs and National Resources received $15,191 for maintenance, and $22,233 for painting.	
Yellowknife	23,142
Contracts: for alterations: Curry Construction Co Limited $6,580; for painting and redecorating of various housing units: Russell's Painting & Decorating $13,243.	

Contracts of $5,000 or over for lock boxes, number plates, cash and stamp drawers, etc., (in all cases expenditures were final) follow:

Contractor	Location	Amount
Beach Industries Limited	Ontario	$ 31,290
Cone Water Heaters Ltd	Saskatchewan	14,200
	British Columbia	12,096
Dominion Lock Co Limited	New Brunswick	7,068
	Quebec	11,953
	British Columbia	26,735
Rousseau Metal Inc	Newfoundland	5,768
	Quebec	19,638
	Manitoba	7,158
	Saskatchewan	9,967

Contracts for elevator maintenance: Otis Elevator Co Limited $361,958, Turnbull Elevator Co Limited $51,639.

L *Other than at Ottawa—Rents*—Rentals for space occupied by the Government Services outside of Ottawa for the fiscal year, or during the periods shown, are listed below. The comparable figure for the fiscal year 1962-63 was $4,936,652.

Location and Landlord	Space occupied sq. ft.	Expenditures
London, England		
Canada House	25,000	90,691
61 Green		
Co-operative Insurance Society Ltd		13,590
Sir John A MacDonald		5,545
United Universities Club	2,256	18,498
New York, USA		
Canada House		
Cushman & Wakefield Inc	3,046	25,430
Chicago		
Carbide and Carbon building	6,217	8,562

Location and Landlord	Space occupied sq. ft.	Expenditures
Nova Scotia		
Amherst		
Sophie Attis, Executrix, estate of J Samuel Abraham	3,103	6,210
Enamel & Heating Products Limited	17,317	12,750
Halifax		
Paul T Davis and C D Davison	2,576	8,232
C D Davison	3,695	9,184
C D Davidson, Trade & Commerce building	1,340	5,004
Halifax Forum Commission, Industrial building (Apr-May)	4,970	1,160
National Harbours Board	110,751	151,339
New Brunswick		
Edmundston		
Celia Dalfen	4,137	5,585
Moncton		
Humphrey Realty Limited	10,088	12,000
Azor T Leblanc (Oct 19-Mar 31)	840	760
Oromocto		
Town of Oromocto Development Corporation	3,850	11,550
Quebec		
Baie Comeau		
Rupert's Land Trading Co Premises	2,700	9,450
Beloeil		
Desilets & Cie Ltee	4,400	11,640
Chateauguay—Cooperative building		
J Louis Faubert & F Vinet	3,345	5,684
Hauterive		
Adelard Paul Gagnon	2,316	6,948
Hull		
J H Connor and Son (1956) Ltd	61,880	59,980
Oliva Cote	8,110	9,000
Hull Investor's Syndicate	13,553	46,758
Lac Megantic		
La Ville de Lac Megantic	3,284	8,100
Longueuil		
J Henri Choquette (Oct-Mar)	2,800	2,995
Gaston Doucet & Gerald Veronneau (Dec-Mar)	2,536	2,160
Marcel Mongeau	6,811	17,027
Louiseville		
Lucien Giguere	2,030	7,090
Magog		
J P Laroche and W Laroche (Apr-Oct)	3,043	3,430
Montreal		
Aeterna-Vie	2,766	25,800
Amherst Building Corporation	4,175	15,000
Bank of Montreal	17,470	96,260
The Bay Realties Limited	20,700	21,667
Government of Canada—Department of Transport	15,284	46,366
Canadian National Railways	122,414	150,091
Chandor Investment Corporation	4,200	13,020
Gelber Realty	6,040	1,090
J A Henderson Industries Ltd	8,220	9,800
S Green & M Schwartz	9,178	38,167
L'Alliance Renta Societe	4,150	8,300
Nathan Realty Corporation (April)	19,000	3,417
Nordic Development Corporation	146,655	107,000
J J Shea and Company Limited	9,925	22,500
Timmins Aviation (Terminal) Limited	7,200	18,390
Westmount Realties Company	24,326	38,783

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Location and Landlord	Space occupied sq. ft.	Expenditures
Quebec—Concluded		
New Richmond		
L Leblanc	2,690	5,392
Pointe aux Trembles		
Jean Langelier	4,000	10,000
Pointe Claire-St Charles Road		
C S Barden	20,850	21,475
Port Cartier North Shore		
North Shore Shopping Inc	1,513	6,052
Quebec		
Adelard Laberge (St Honore Street)	3,435	8,571
Adelard Laberge (Blvd des Capucins building)	4,284	8,500
Palais Montcalm	2,408	5,247
Maurice Pollack Realty Company Limited	38,658	90,000
National Harbours Board	262,375	19,135
Realty Inc	3,900	4,225
Secretariat des Syndicats Catholiques de Quebec Inc	35,005	34,307
Ste Foy		
Wilfred Legare Inc	5,184	14,774
La Societe Delta Inc	3,378	10,134
Ste Therese de Blainville		
Rosario Fournier	3,500	8,750
Sept Iles		
Donat Richard	2,000	6,000
Valleyfield		
Ludovic Montpetit	7,540	10,450
Victoriaville		
Langlois Premises	6,000	11,280
Ontario		
Ajax		
Ajax Linoleum Company Limited	3,243	6,720
Blenheim		
Corporation of the Town of Blenheim	3,500	6,400
Brockville		
Industrial Avenue Realties Ltd	23,742	9,893
Clarkson		
Clarkson Holdings Limited	4,000	7,750
Cooksville		
Violet Copeland	3,958	10,418
Cornwall		
Cornwall Columbus Club Limited	9,000	12,000
East York		
John Martin and Mary Styra	4,000	10,300
Hamilton		
Herbert E Lashmar	3,572	9,644
Tuxedo-Bond (Hamilton) Limited	4,500	11,820
Vlajkov Investments Limited	4,000	10,800
Islington		
Mar-Thorn Investments	9,840	18,300
Kingston		
H Polson and Jessie C Polson	3,000	5,004
Kitchener		
A I Rosenberg	10,000	16,800
Leaside		
Sayvette Limited (Feb-Mar)	25,000	9,375
Lindsay		
Roy Weldon (Apr-May)	2,472	841
London		
Flagship Investments	2,700	14,083

Location and Landlord	Space occupied sq. ft.	Expenditures
Ontario—Concluded		
Malton		
Government of Canada—Department of Transport	5,814	39,595
New Toronto		
Earl Gardner and M Weisdorf	9,510	21,397
Orangeville		
Victor Chapple (Apr-Nov)	2,597	5,550
Port Colborne		
Richard Shibley	2,650	5,400
Richmond Hill		
Lyngrove Realty Co Ltd	2,826	6,500
Scarborough		
Joseph Gossin & Harry Silver	7,752	13,920
Trans-Bay Investments	8,000	24,000
Sturgeon Falls		
L Rod Vannier	2,350	5,287
Sudbury		
Estate of J J Mackey	9,472	22,732
Thornhill		
Roy B Wice and Julia M Wice	3,860	8,400
Toronto		
Charles Abel	12,000	3,163
131 Bloor St West Ltd	5,100	5,312
Ace Warehousing	20,200	17,520
A-Z Realty Company Limited	13,930	21,061
Bexley Properties Limited	27,578	67,300
Jean Bloom and Lily Bloom	11,000	9,350
Bructocoa Investments Ltd	7,618	6,558
Canadian National Exhibition Association	59,380	5,200
Camesco Lighting Limited (Apr-Feb)	6,800	6,233
Charmar Properties Ltd (Jan-Mar)	7,475	6,298
Crystal Glass and Plastics Limited (July 1962-Mar 1964)	19,000	27,900
Dundas Pacific Holdings Ltd	35,280	79,000
George H Hees Company Limited	38,616	85,415
Manru Realty Ltd	4,621	7,380
Murshel Investments Limited	10,400	32,000
Unicox Corporation Ltd	25,400	48,000
Meyer Pearl and Gabriel Perl	5,758	8,400
Scarstate Holdings Limited	18,600	19,700
Shabro Investment Ltd	4,272	5,279
Spadina Investments Limited	54,152	65,000
Toronto Terminals Railway Company	102,732	82,618
Mrs Fern Horowitz	7,664	16,700
James H Wood (Apr-Sept)	11,531	6,413
West Hill		
Bowmile Holdings Ltd	5,200	11,390
Weston		
Universal Door & Sash Co Ltd (Apr-May)	2,300	863
M Weisdorf (Apr-May)	5,036	2,120
Manitoba		
St James		
Levit Sign Co Ltd	1,400	5,000
Thompson		
Theatre Holding Corporation Ltd	2,350	7,050
Winnipeg		
Ann Jane Berryhill	2,028	6,000
W H McWilliams	6,750	12,240
Canpac Enterprises Limited	4,920	8,610
C H Enderton & Co Ltd	2,900	8,400
George Investments Limited	31,841	54,000
Trader's Building Association Limited	3,198	9,719

Location and Landlord	Space occupied sq. ft.	Expenditures
Alberta		
Calgary		
Thomas D Barnes	9,050	11,750
Estate of the late Margaret E Belyea (Apr-Sept)	2,600	3,900
Eric Clarke & Roger Clarke	3,024	7,920
Danish Canadian Club	13,000	19,500
Glendale Properties Ltd (July-Mar)	4,900	9,187
C Holem	6,000	17,400
Frank Holloway (Apr-Sept)	4,050	3,300
Jager Holdings (Apr-June)	3,615	2,711
Pembina Projects Ltd	2,228	6,127
Edmonton		
D Achtem (Letter Carrier Depot No 5)	3,038	5,456
D Achtem (Postal Station 1)	3,058	13,233
Andy's Construction	7,023	18,938
O M Lakusta	6,120	15,350
City Limit Shopping Centre Ltd	6,113	17,728
McKenny Building Company (Apr-July)	5,520	2,200
Department of Transport	915	6,083
Ponoka		
C W Healing	3,600	7,380
British Columbia		
Burns Lake		
Anderson & Brown	2,953	6,654
Kamloops		
James A Sinclair	4,320	11,900
Kelowna		
David James Rattenbury	4,410	7,800
Prince Rupert		
J N Killas & N Christopher (Apr-Sept)	4,276	4,500
Richmond		
John Scott Wood	5,800	6,720
Vancouver		
Braburn Estates Limited (Postal Station "L")	8,500	5,400
Mary Braim, Ethel A Budd, Sarah J Hutchison and Majorie L MacDonald	10,400	25,883
Canadian Pacific Railway Co	13,514	8,022
Samuel Gold (Apr-May)	21,500	2,688
Guaranty Trust Company of Canada (Postal Station "G")	5,966	5,400
Guaranty Trust Company of Canada (Postal Station "K")	5,400	6,600
Vancouver City Parks Board	428	7,500
Mae Wadden	6,000	7,800
J S Wood (April)	2,127	550
Victoria		
Joneade Estates	11,204	13,033
Whalley		
Estate of Thomas Binnie	4,710	7,065
General		
Rentals, 1286, each at a rate of less than $5,000 per annum		1,589,613
Total rentals		$ 4,421,707

M *Other than at Ottawa—Acquisition of equipment*—Included the purchase of floor polishing, scrubbing machine and vacuum cleaners $32,763, tools, ladders etc. $33,255, venetian and roller blinds $16,781, miscellaneous $28,285.

Details of expenditures by provinces, etc., follow:

	Salaries, wages and allowances	Rents	Other	Total expenditures 1963–64	Total expenditures 1962–63
Ottawa	8,282,411	3,258,517	7,269,144	18,810,072	17,146,661
Other than Ottawa—					
London, England	18,610	131,261	292,264	442,135	632,333
United States of America		40,038	4,502	44,540	33,071
Argentina		3,424	2,716	6,140	
Newfoundland	297,467	35,941	455,224	788,632	820,583
Nova Scotia	602,002	260,383	527,431	1,389,816	1,311,190
Prince Edward Island	123,746	2,228	111,546	237,520	214,472
New Brunswick	470,278	73,815	450,649	994,742	997,652
Quebec	2,870,271	1,305,946	2,696,031	6,872,248	7,321,608
Ontario	3,513,238	1,560,609	2,841,474	7,915,321	7,196,830
Manitoba	621,784	198,727	819,309	1,639,820	1,614,125
Saskatchewan	620,108	140,721	659,917	1,420,746	1,357,805
Alberta	775,841	363,175	645,041	1,784,057	1,679,177
British Columbia	1,279,877	293,606	1,425,925	2,999,408	2,983,618
Northwest Territories	63,574	5,688	657,812	727,074	282,518
Yukon Territory	60,637	6,145	127,078	193,860	231,208
	$19,599,844	$ 7,680,224	$18,986,063	$46,266,131	$43,822,851

The cost for the fiscal year 1962-63 of rent, char service, lighting, etc., in connection with premises occupied by the Department of Insurance, was estimated to be $58,951 and was assessed in the current year against companies transacting business in Canada. This sum was included in the revenues of that department (see section 20 of this volume).

Revenue arising from rentals for the fiscal year, or during the periods shown, are listed below:

	Lessee	Amount
OTTAWA		
Kent-Albert building	Atomic Energy of Canada Limited	9,493
Temporary building No 6	Canadian Arsenals Limited	32,523
Temporary building No 4	Canadian Commercial Corporation	15,379
10 Metcalfe Street	Civil Service Co-Operative Credit Society	11,481
Trade and Commerce building	Crown Assets Disposal Corporation	49,119
British American Bank Note building	Custodian of Enemy Property	6,573
Temporary building No 4	Defence Construction (1951) Limited	44,342
Kent-Albert building	Farm Credit Corporation	6,328
Lord Elgin Hotel site	Lord Elgin Hotel Company Limited	5,001
Temporary building No 2	St. Lawrence Seaway Authority	22,400
Rentals, 36, each at a rate of less than $5,000 per annum		35,329
		237,968
OTHER THAN AT OTTAWA		
Charlottetown		
Dominion building	Province of Prince Edward Island	7,508
Saint John NB		
Customs building (New)	Coombs Insurance Limited	11,269
Montreal		
Canadian National Railways building	International Civil Aviation Organization	225,290
Customs House	Montreal Harbour Planning Committee	9,530
New Postal Station "B"	St. Lawrence Seaway Authority	33,835
Postal Station "G"	Keystone Overall and Pant Manufacturers	5,700
Eastview Ont		
235 Montreal Road	Canadian Standards Association	9,979
Hamilton Ont		
New Federal Building	Corporation of the County of Wentworth	7,981
Sudbury Ont		
Federal building	University of Sudbury	12,456

	Lessee	Amount
Calgary Alta		
Public building	Board of Grain Commissioners	10,675
Edmonton		
Oliver building	Central Mortgage and Housing Corporation	14,154
Oliver building	Farm Credit Corporation	7,154
Dawson Creek BC		
10401-10th Avenue	Canadian National Railway Company	12,339
Vancouver		
Winch building	Province of British Columbia	8,016
Victoria		
Belmont building	Period Arts (S Reynolds Limited)	7,570
Whitehorse YT		
Federal building	Yukon Territorial Government	36,403
Rentals, 1767, each at a rate of less than $5,000 per annum		1,182,044
		1,601,903
		$ 1,839,871

Vote 80 Furniture and furnishings for Government departments **2,098,800**
Vote 80a **118,500**
Supplement as approved by Treasury Board (transfer from Vote 200) **175,000**
2,392,300
Expenditures ..... **$ 2,384,253**

		Estimates	Allotments	Expenditures
Freight, express and cartage	(6)	60,000	50,000	46,902
Furniture and furnishings	(11)	1,761,500	1,961,500	1,961,345
Acquisition of equipment	(16)	395,800	380,800	376,006
Supplement as approved by Treasury Board (transfer from Vote 200)		175,000		
		$ 2,392,300	$ 2,392,300	$ 2,384,253

Expenditures in Ottawa were $1,332,262; outside Ottawa, $1,051,991.

Vote 85 Work in the interests of fire prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee **221,000**
Supplement as approved by Treasury Board (transfer from Vote 200) **7,000**
228,000
Expenditures ..... **$ 221,297**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	178,500	185,118	184,186
Casuals and others and overtime	(1)	4,200	1,582	1,581
Professional and special services	(4)	200	100	44
Travelling expenses	(5)	8,550	8,550	7,205
Freight, express and cartage	(6)	900	1,100	811
Telephones and telegrams	(8)	1,650	1,500	1,440
Publication of fire loss reports, fire prevention codes, manuals, pamphlets and other material	(9)	10,555	9,555	6,349
Fire prevention films and advertising	(10)	6,000	7,000	6,928
Office stationery, supplies and equipment	(11)	4,000	7,000	6,433
Materials and supplies	(12)	95	95	88

		Estimates	Allotments	Expenditures
Acquisition of equipment	(16)	400	400	293
Repairs and upkeep of equipment	(17)	360	510	503
Membership fees, trophies, prizes and awards	(20)	340	340	304
Grant to the Canadian Joint Fire Prevention Publicity Committee	(20)	5,000	5,000	5,000
Sundries	(22)	250	150	132
Supplement as approved by Treasury Board (transfer from Vote 200)		7,000		
		$ 228,000	$ 228,000	$ 221,297

This vote was provided for administrative expenses and for the preparation and distribution of educational material in connection with fire prevention work in Canada.

HARBOURS AND RIVERS ENGINEERING SERVICES

Vote 90 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Newfoundland	**3,825,000**
Vote 90a	**92,000**
Vote 90e	**1**
	3,917,001
Expenditures	**$ 3,832,131**

	Estimates	Allotments	Expenditures
Arnold's Cove—Wharf reconstruction Contract: Pelley Enterprises Limited $47,290, expenditures $15,724 including holdbacks $786.	10,000	15,776	15,776
Calvert—Harbour improvements—To complete Total expenditures on this project were $86,736. Contract (1962-63): Avalon Construction and Engineering Limited $83,210, expenditures $24,234, to date $83,210 (final). Inspection cost $1,190.	25,000	25,587	25,426
Carbonear—Wharf repairs Contract: Benson Builders Limited $16,000, no payments. Survey work: Newfoundland Design Associates, St John's $3,860.	20,000	3,860	3,860
Carmanville—Wharf extension Contract: William A Trask Limited $203,211, expenditures $53,580 including holdbacks $2,679.	25,000	53,820	53,820
Catalina—Dredging—To complete Total expenditures on this project were $189,301. Contract (1962-63): The J P Porter Company Limited $183,819, expenditures $84,927, to date $183,819 (final).	60,000	84,927	84,927
Channel (Port aux Basques)—Wharf repairs and extension—To complete Expenditures on this project to date were $141,837. Contract (1962-63): Benson Builders Limited $140,616, expenditures $77,452, to date $140,616 including holdbacks $770.	80,000	78,621	77,850
Charlottetown—Wharf Planning not completed. Survey work: E C Granter Land Survey Ltd St John's $559.	20,000	810	780
Codroy—Harbour improvements Total expenditures on this project were $923,916. Contract (1962-63): Pinsent Construction Company Limited $48,415 for protection work, expenditures $45,515, to date $48,415 (final).	38,000	46,715	46,317
Cox's Cove—Wharf reconstruction Contract: Avalon Construction and Engineering Limited $32,458, expenditures $17,600 including holdbacks $880.	10,000	17,600	17,600

	Estimates	Allotments	Expenditures
Fortune—Harbour improvements	27,000	27,361	20,206
Expenditures on this project to date were $20,642.			
Contract: Dominion Construction Company Limited $23,850, expenditures $16,695 including holdbacks $1,670. Inspection cost $3,511.			
Lawn—Wharf replacement	78,000	76,589	76,589
Total expenditures on this project were $77,009.			
Contract: Avalon Construction and Engineering Limited $73,690, expenditures $73,690 (final). Inspection cost $2,139.			
Lewisporte—Wharf—To complete	35,000	35,037	35,037
Total expenditures on this project were $95,214.			
Contract (1962-63): William A Trask Limited $94,738, expenditures $35,037, to date $94,738 (final).			
Little Bay—Wharf reconstruction and extension	34,000	33,213	33,213
Total expenditures on this project were $33,244.			
Contract: Gid Sacrey Limited $32,032, expenditures $32,032 (final). Inspection cost $1,181.			
Marystown—Wharf improvements	50,000	36,175	36,175
Contract: Spracklin & Reid Limited $189,358, expenditures $34,669 including holdbacks $1,733. Legal fees: G Rex Renouf St John's $809.			
Newman's Cove—Wharf reconstruction	75,000	42,224	42,224
Contract: Benson Builders Limited $62,775, expenditures $41,035 including holdbacks $2,052. Inspection cost $1,126.			
North Harbour—Wharf reconstruction	20,000	25	25
Expenditures on this project to date were $140.			
Planning not completed.			
Oderin—Wharf reconstruction	40,000	37,043	37,043
Contract: Kevin Power $35,771, expenditures $35,771 (final). Inspection cost $1,249.			
Piccadilly—Wharf—To complete	150,000	178,741	178,163
Total expenditures on this project were $305,646.			
Contract (1962-63): Diamond Construction (1961) Limited $299,221 expenditures $173,585, to date $299,221 (final). Inspection cost $4,549.			
Point Leamington—Wharf Reconstruction	25,000	29,762	29,762
Contract: Gid Sacrey Limited $42,844, expenditures $29,410 including holdbacks $1,471.			
Portugal Cove—Wharf improvements	32,000	1,265	1,265
Expenditures on this project to date were $1,310.			
Contract: H Drover & Company Limited $26,703, no payments.			
Portugal Cove South—Breakwater reconstruction	30,000	1,146	146
Contract: William A Trask Limited $160,625, no payments.			
St Bride's—Repairs and improvements to breakwater—To complete	95,000	11,672	10,574
Expenditures on this project to date were $148,888.			
Contract: Benson Builders Limited $7,604 for breakwater repairs, expenditures $6,513 including holdbacks $651. Survey work: Newfoundland Design Associates St John's $2,568.			
St John's—Harbour improvements	3,000,000	2,932,605	2,901,945
Site purchased from: Baine, Johnston & Company Limited $150,000 (including advance payment of $80,000 in 1962-63), interest $10,714; Gateacre Limited $22,500, interest $2,721; Edmund Hiscock, J Know Clouston, Cybil Frances Hiscock and Beulah May Clouston $26,600, interest $2,831; Job. Bros and Company Ltd $215,000, interest $21,441; The Diocesan Synod of Newfoundland $450,000 (including advance payments of $123,000 in 1959-60 and $227,000 in 1960-61); Steers Limited $157,250.			
Interest on expropriation of land: Canada Packers Limited $32,465; Gertrude Hallett, Thomas Albert Hallett and T Hallett Limited $6,497, William Charles Seymour Administrator of the Estate of Charles Whitten $3,779.			

	Estimates	Allotments	Expenditures
Contracts: Avalon Construction and Engineering Limited $27,900 for fender system improvements (North Shore), expenditures $10,921 including holdbacks $546; Benson Builders Limited (a) $7,835 for wharf repairs (site 15), expenditures $7,835 (final); (b) $8,652 for gatehouse expenditures $7,342 including holdbacks $734; Colonial Construction Company Limited $570,120 for pumping station, expenditures $152,547 including holdbacks $7,637; (1956-57) Foundation of Canada Engineering Corporation Limited, consulting engineers, Montreal $1,351,000 for survey study and report of the harbour etc., expenditures $160,549, to date $1,334,009; (1960-61) T C Gorman (Nova Scotia) Limited (a) $2,338,591 for harbour improvements (North Shore), expenditures $13,676, to date $2,338,591 including holdbacks $13,890; (b) (1962-63) $589,457 for construction along the waterfront of a force main and sewer etc., expenditures $235,751, to date $589,457 including holdbacks $1,000; (1962-63) William Jacobs Limited $843,764 for reconstruction of the south side road, expenditures $530,478, to date $660,723 including holdbacks $13,036; (1962-63) McNamara Construction of Newfoundland Limited $1,254,319 for road work, expenditures $1,046,247, to date $1,130,391 including holdbacks $56,520; (1960-61) Malcolm McPhee and McPhee Construction Ltd $19,743 additional amount in settlement of a claim due to delay in starting demolition of site No 16, expenditures $12,000, to date $19,743 (revised final); John J. Walsh $8,392 for demolition of St Mary the Virgin Church and buildings, expenditures $8,392 (final). Steers Limited received $30,102 to cover additional costs of their salt fish operations of 1961-62. Appraisal fees: R A Davis Toronto $1,065, to date $55,024. Legal fees: Alex O'D Kelly St John's $2,176, G Rex Renouf St. John's $1,745, Thomas E Williams St. John's $2,385. Survey Work: Warnock-Hersey Soil Investigations Ltd Halifax $1,846, Geo G Way Surveys Limited St John's $575.			
St Joseph's (Salmonier)—Harbour improvements	28,000	28,248	26,984
Total expenditures on this project were $27,007. Contract: Gid Sacrey Limited $26,438, expenditures $26,438 (final).			
St Vincent's—Wharf	15,000	12,830	430
Contract: William A Trask Limited $60,202, no payments.			
Ship Cove (Port de Grave)—Wharf reconstruction and extension —To complete	25,000	25,842	25,697
Total expenditures on this project were $202,504. Contract (1962-63): J J Hussey Limited $198,826, expenditures $25,293, to date $198,826 (final).			
Sibley's Cove—Breakwater—Wharf reconstruction	70,000	61,897	50,214
Contract: Babb Construction Limited $68,890, expenditures $48,317 including holdbacks $2,416. Inspection cost $1,840.			
South Dildo—Wharf approach	10,000	1,150	83
Contract: Pelley Entreprises Limited $58,659, no payments.			
Unallotted		16,460	
	4,127,000	3,917,001	3,832,131
Less—Anticipated lapses	209,999		
(13)	$ 3,917,001	$ 3,917,001	$ 3,832,131

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Expropriation in 1960 of the property of the Church of St Mary the Virgin.		
The Diocesan Synod of Newfoundland	P.C. 1963-14/1665 Nov. 14, 1963	$ 100,000

Vote 95 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Nova Scotia	**1,711,000**
Vote 95a	**224,000**
Vote 95e	**1**
	1,935,001
Expenditures	**$ 1,547,114**

	Estimates	Allotments	Expenditures
Alder Point—Wharf—Federal Government's share of cost	26,000	27,564	21,039
Contract: J Craig MacDonald and Donald F MacKeigan $62,700, expenditures $52,484 including holdbacks $5,248, of which the Province of Nova Scotia contributed one-third of the cost sharing agreement $17,495 and Cape Breton Co-operative Fisheries Ltd $17,495. Inspection cost $3,360.			
Arrow Point (Petit de Grat)—Breakwater repairs	20,000	17,131	17,016
Total expenditures on this project were $17,019.			
Contract: Albert MacDonald $16,617, expenditures $16,617 (final).			
Ballantyne's Cove—Wharf extension—To complete	30,000	30,322	29,464
Total expenditures on this project were $53,622.			
Contract (1962-63): Stanley Reid $52,564, expenditures $29,464, to date $52,564 (final).			
Battery Point—Breakwater repairs	115,000	124,695	124,602
Total expenditures on this project were $124,935.			
Contracts: B & M Construction Co Ltd $20,041, expenditures $20,041 (final); (1962-63) Colin R MacDonald Limited $102,141, expenditures $102,141 (final). Inspection cost $2,401.			
Cape St Mary's—Groyne reconstruction	55,000	55,561	55,561
Total expenditures on this project were $55,565.			
Contract: Clare Construction Co Ltd $54,046, expenditures $54,046 (final). Inspection cost $1,501.			
Dennis Point—Breakwater repairs	50,000	38,054	38,009
Contract: Colin R MacDonald Limited $37,154, expenditures $37,154 (final).			
Digby—Improvement to piers	65,000	82,085	81,612
Dominion Atlantic Railway Company Montreal received $34,689 for raising elevators at wharf and Domtar Chemicals Ltd Montreal $7,440, for untreated fir piles.			
Day labour: labour $17,847; materials and supplies $21,629.			
Feltzen South—Breakwater repairs	49,000	3,329	3,329
Expenditures on this project to date were $3,377.			
Contract: Naugle's Sand and Gravel Company Limited $45,466, no payments. The contractor received $950 in settlement of his claim submitted as a result of termination of the contract.			
Day labour: materials and supplies $2,379.			
Freeport—Towards breakwater	135,000	106,553	106,535
Total expenditures on this project were $106,665.			
Contract: McNamara Construction of Nova Scotia Limited $102,886, expenditures $102,886 (final). Inspection cost $3,639.			
Hall's Harbour—Breakwater reconstruction	75,000	67,908	14,475
Contract: Colin R MacDonald Limited $67,175, expenditures $13,801 including holdbacks $690.			
Hunt's Point—Wharf replacement	27,000	25,039	25,039
Total expenditures on this project were $25,535.			
Contract: Shelburne Contracting Limited $24,140, expenditures $24,140 (final).			
Ingomar (Black Point)—Wharf reconstruction	90,000	91,615	70,528
Contract: Shelburne Contracting Limited $85,000, expenditures $68,264 including holdbacks $3,413. Inspection cost $2,226.			

	Estimates	Allotments	Expenditures
Little Harbour (Pictou)—Breakwater	90,000	82,116	81,955
Total expenditures on this project were $85,972. Contract: Colin R MacDonald Limited $80,642, expenditures $80,642 (final). Inspection cost $1,200.			
Little Harbour (Shelburne)—Breakwater reconstruction	43,000	40,179	25,373
Contract: R A Douglas Limited $38,982, expenditures $24,212 including holdbacks $1,211. Inspection cost $1,149.			
Lunenburg—Harbour improvements—To complete	140,000	134,092	132,792
Total expenditures on this project were $185,637. Contract (1962-63): McNamara Marine Limited $184,455, expenditures $131,890, to date $184,455 (final).			
Meteghan—Harbour improvements	132,000	147,848	123,645
Contracts: Mosher & Rawding Limited $86,643 for reconstruction of wharf, expenditures $67,040 including holdbacks $3,352; The J P Porter Company Limited $51,822 for dredging, expenditures $51,822 (final). Inspection cost $4,126.			
Moose Harbour—Breakwater reconstruction	30,000	38,252	38,228
Contract: Acadia Construction Limited $37,163, expenditures $37,163 (final). Inspection cost $1,019.			
Parrsboro—Wharf reconstruction	25,000	47,487	29,031
Contract: Joseph Almon $46,923, expenditures $28,468 including holdbacks $1,423.			
Pictou—Harbour improvements	68,000	65,057	53,829
Expenditures on this project to date were $1,259,462. Contracts: (1961-62) R K Chappell Construction Limited $571,040 for reconstruction of Pier "C", expenditures $2,500, to date $571,040 (final); Ferguson Industries Limited $13,987 for electrical service system, expenditures $11,001 including holdbacks $1,100; Ronald C Goodall & Alfred E MacMaster $16,563 for rock talus, expenditures $6,084 including holdbacks $608; Universal Electric $23,649 for electrical service system Pier "C", expenditures $20,102 including holdbacks $2,010. The Canadian National Railways received $14,119 for installation of rail lines on quay wall.			
Pinkney's Point—Harbour improvements—To complete	35,000	23,509	23,509
Total expenditures on this project were $165,108. Contract (1962-63): McNamara Marine Limited $159,437, expenditures $22,324, to date $159,437. Inspection cost $1,014.			
Port Bickerton West—Dredging	125,000	76,999	50,123
Contract: The J P Porter Company Limited $70,890, expenditures $44,043 including holdbacks $2,202. Inspection cost $5,783.			
Pugwash—Wharf	40,000	43,179	38,213
Contract: R A Douglas Limited $40,586, expenditures $36,868 including holdbacks $1,843. Inspection cost $1,243.			
Sandford—Breakwater improvements—To complete	30,000	34,340	33,898
Total expenditures on this project were $67,031. Contract (1962-63): B & M Comeau Construction Co Ltd $65,005, expenditures $33,286, to date $65,005 (final).			
Saulnierville—Towards harbour improvements	100,000	52,036	1,931
Contract: T C Gorman (Nova Scotia) Limited $916,887, no payments. Consulting engineer: J Philip Vaughan Halifax $779.			
South West Port Mouton—Breakwater reconstruction	40,000		
This project has been cancelled.			
Sydney—Dredging—Federal Government's share of cost	30,000	26,737	10,551
Contract: Harris & Harris $24,800, expenditures $17,873 including holdbacks $1,787, of which the Dominion Steel & Coal Corporation contributed $8,937. Inspection cost $1,597.			

	Estimates	Allotments	Expenditures
Sydney—Wharf improvements Contract: Maritime Builders Limited $42,096, expenditures $12,869 including holdbacks $643.	40,000	20,324	12,927
Trout Cove—Wharf reconstruction—To complete Total expenditures on this project were $55,117. Contract (1962-63): E K Potter Limited $53,629, expenditures $32,564, to date $53,629 (final). Inspection cost $1,205.	32,000	33,916	33,771
Walton—Harbour improvements Expenditures on this project to date were $178,820. Contracts: (1962-63) R A Douglas Limited $129,204 for wharf reconstruction, expenditures $16,494, to date $129,204 including holdbacks $3,229; Windsor Construction Company Limited $55,804 for breakwater reconstruction, expenditures $46,060 including holdbacks $4,606.	70,000	76,204	63,291
Weymouth North—Wharf reconstruction Total expenditures on this project were $59,283. Contract: Mosher & Rawding Limited $57,607, expenditures $57,607 including holdbacks $1,152. Inspection cost $1,628.	59,000	59,246	59,246
Yarmouth—Harbour improvements—To complete Expenditures on this project to date were $533,948. Contracts: (1961-62) Kenny Construction Co Limited $490,109 for harbour improvements, expenditures $109,160, to date $490,109 (final); Marsh Plumbing & Heating Limited $5,316 for installation of water line, expenditures $5,316 including holdbacks $106; Verreault Navigation Inc $23,040 for dredging, expenditures $22,557 including holdbacks $640. The Canadian National Railways received $6,047 to cover the cost of sweeping operations. Inspection cost $2,483.	162,000	149,130	147,592
Unallotted		114,494	
	2,028,000	1,935,001	1,547,114
Less—Anticipated lapses	92,999		
	(13) $ 1,935,001	$ 1,935,001	$ 1,547,114

Vote 100 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Prince Edward Island **370,000**
Expenditures ..... **$ 291,383**

	Estimates	Allotments	Expenditures
Alberton—Harbour improvements Contract: Ralph Ford $32,955, expenditures $32,955 including holdbacks $1,200. Inspection cost $1,594.	30,000	34,623	34,562
Covehead—Landing Expenditures on this project to date were $39,404. Contract: Edmond A Arsenault $46,200, expenditures $37,094 including holdbacks $3,709. Inspection cost $1,697.	52,000	48,084	38,978
Fishing Cove—Harbour improvements Contract: Norman N MacLean $58,920, expenditures $28,150 including holdbacks $1,408.	63,000	62,380	29,059
Georgetown—Queen's Wharf—Repairs Expenditures on this project to date were $19,725. Contract: Edmond A. Arsenault $21,922, expenditures $18,469 including holdbacks $1,847. Inspection cost $1,071.	27,000	22,993	19,540
Souris—Breakwater repairs Total expenditures on this project were $50,845. Contract: R A Douglas Limited $49,223, expenditures $49,223 (final). Inspection cost $1,611.	52,000	50,834	50,834

	Estimates	Allotments	Expenditures
Summerside—Harbour improvements	41,000	14,341	14,341
Total expenditures on this project were $59,263.			
Contract (1962-63): H J Phillips & Son $54,145, expenditures $13,280, to date $54,145 (final). Inspection cost $1,060.			
Wood Islands—Harbour improvements—To complete	105,000	104,102	104,069
Total expenditures on this project were $1,059,381.			
Contracts: (1960-61) Eastern Enterprises Ltd $449,015 for construction of a steel sheet pile breakwater and dredging, expenditures $12,927, to date $449,015 including holdbacks $7,067; (1962-63) Norman N MacLean $336,190 for reconstruction of east breakwater, expenditures $40,922, to date $336,190 (final); The J P Porter Company Limited $43,821 for dredging, expenditures $43,821 (final). Inspection cost $3,725.			
Unallotted		32,643	
(13)	$ 370 000	$ 370,000	$ 291,383

Vote 105 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—New Brunswick 1,851,000
Vote 105a 1
Vote 105e 1

1,851,002

Expenditures $ 1,851,002

	Estimates	Allotments	Expenditures
Bathurst—Dredging	94,000	99,788	99,788
Total expenditures on this project were $413,525.			
Contract: The J P Porter Company Limited $94,150, expenditures $94,150 (final). Inspection cost $4,282.			
Buctouche—Dredging	66,000	67,884	67,884
Total expenditures on this project were $68,637.			
Contract: Verreault Navigation Inc $64,821, expenditures $64,821 (final). Inspection cost $2,831.			
Campbellton—Dredging	72,000	77,374	77,374
Total expenditures on this project were $77,716.			
Contract: The J P Porter Company Limited $74,233, expenditures $74,233 (final). Inspection cost $2,450.			
Cape Tormentine—Wharf repairs—To complete	25,000	22,536	22,536
Total expenditures on this project were $22,976.			
Contract (1962-63): John W Price Administrator of the Estate of the late Harold N Price $22,563, expenditures $22,146, to date $22,563 (final).			
Caraquet—Dredging	24,000	24,240	24,240
Total expenditures on this project were $24,499.			
Contract: The J P Porter Company Limited $21,111, expenditures $21,111 (final). Inspection cost $3,040.			
Dalhousie—Towards harbour improvements—Federal Government's share of cost	750,000	501,386	501,386
Expenditures on this project to date were $501,789.			
Contracts: T C Gorman (Nova Scotia) Limited $380,428 for harbour improvements, expenditures $310,017 including holdbacks $13,747; The J P Porter Company Limited $164,591 for dredging, expenditures $164,591 (final). Engineering Consultants Limited, Saint John received $20,170 for supervision of construction of the wharf. Inspection cost $6,086.			
Fairhaven—Wharf extension	26,000	25,095	25,095
Contract: Fundy Contractors Limited $28,280, expenditures $24,132 including holdbacks $1,207.			

	Estimates	Allotments	Expenditures
Head Harbour—Wharf	57,000	692	692
Expenditures on this project to date were $958. Contract: McNamara Construction of Nova Scotia Limited $128,644, no payments. Survey work: Murdock-Lingley Limited Head Harbour N S $636.			
Lameque—Harbour improvements	53,000	67,590	67,590
Total expenditures on this project were $210,729. Contract: Comeau and Savoie Construction Limited (a) $10,962 for repairs to north approach, expenditures $10,962 (final); (b) $54,877 for harbour improvements, expenditures $54,877 (final). Inspection cost $1,744.			
Leonardville—Wharf extension	30,000	6,484	6,484
Expenditures on this project to date were $6,883. Contract: Fundy Contractors Limited $62,246, expenditures $6,210 including holdbacks $621.			
Little Cape—Wharf repairs	50,000	61,970	61,970
Contract: Scott Wheaton Limited $110,000, expenditures $61,126 including holdbacks $3,056.			
Miramichi River—Improvements	130,000	134,143	134,143
Total expenditures on this project were $138,892. Contract: Harbour Development Limited $102,458 for dredging, expenditures $102,458 (final). S E M Prospecting Limited Montreal received $19,575 for geophysical survey along the Miramichi river and bay. Inspection cost $7,290.			
Richibucto Cape—Wharf repairs	90,000	87,732	87,732
Total expenditures on this project were $88,005. Contract: Leo LeBlanc $85,654, expenditures $85,654 (final). Inspection cost $2,078.			
Robichaud—Wharf repairs—To complete	47,000	43,671	43,671
Total expenditures on this project were $61,993. Contract (1962-63): Colin R. MacDonald Limited $60,211, expenditures $42,241, to date $60,211 (final). Inspection cost $1,430.			
Saint John (Courtenay Bay)—Dredging	500,000	630,417	630,417
Expenditures on this project to date were $4,634,460. Contract: McNamara Marine Limited $611,063, for dredging four areas, expenditures $611,063 (final) of which the National Harbours Board contributed $10,763. Inspection cost $29,566 including $472 contributed by The National Harbours Board.			
Supplementary estimates	1		
	2,014,001	1,851,002	1,851,002
Less—Anticipated lapses	162,999		
(13)	$ 1,851,002	$ 1,851,002	$ 1,851,002

Vote 110 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Quebec **4,009,000**
Vote 110a **1**
Vote 110e **1**

4,009,002

Expenditures ..... **$ 2,280,032**

	Estimates	Allotments	Expenditures
Baie Comeau—Towards harbour improvements	350,000	179,828	76,470
Expenditures on this project to date were $1,346,473. Contracts: (1961-62) Cartier Cote & Piette consulting engineers Montreal $275,400, expenditures $38,475, to date $215,948; Manik Construction Co Ltd (a) $16,200 for wharf repairs, ex-			

	Estimates	Allotments	Expenditures
penditures $16,200 including holdbacks $324; (b) $212,763 for ferry facilities, no payments; (1961-62) McNamara Quebec Limited $2,014,308 for construction of a reinforced concrete caisson extension, expenditures $7,318, to date $2,014,308 (revised final), of which the Department of Lands and Forests (Quebec) contributed $920,000 and the Quebec North Shore Paper Company $400,000. The National Research Council received $6,213 to cover the cost involved in the installation and supervision of gauges in the proposed extension to the breakwater-wharf, to date $24,210. Legal fees: Charles E Tremblay Les Escoumins Que. $546.			
Bonaventure—Retaining wall			
Planning not completed	50,000		
Cap de la Madeleine (Ste Marthe)—Retaining wall	150,000	117,922	117,922
Expenditures on this project to date were $315,270.			
Contract: Marautier Construction Inc $115,343, expenditures $115,343 (final). Inspection cost $2,044.			
Champlain—Retaining wall	190,000	142,769	35,149
Expenditures on this project to date were $160,830.			
Contracts: Maurautier Construction Inc $107,620, no payments; Turnbull Construction Inc $73,589, expenditures $34,040, to date $73,589 (final).			
Chandler—Harbour development—Towards Federal Government's share of cost	50,000	12,148	12,016
The National Research Council received $7,368 for wave and wind recorder tests. Inspection cost $2,601.			
Contrecoeur—Retaining wall	89,000	45,589	10,647
Expenditures on this project to date were $82,135.			
Contract: Les Entreprises Jean R. Denoncourt Enr $82,568, expenditures $10,079 including holdbacks $504.			
Etang des Caps—Fishing harbour—To complete	68,000	65,316	64,492
Total expenditures on this project were $346,216.			
Contract (1961-62): Gulf Maritime Construction Limited $333,177, expenditures $64,422, to date $333,177 (final).			
Etang du Nord—Breakwater reconstruction	160,000	160,840	106,648
Contract: McNamara Construction of Nova Scotia Limited $158,882, expenditures $104,734 including holdbacks $5,237. Inspection cost $1,700.			
Gascons (Anse a Mercier)—Wharf repairs—To complete	34,000	33,939	32,957
Total expenditures on this project were $44,228.			
Contract (1962-63): J W Lockhart Journeaux $40,865, expenditures $31,615, to date $40,865 (final). Inspection cost $1,342.			
Gaspe (Sandy Beach)—Landing repairs and extension	55,000	47,137	27,718
Expenditures on this project to date were $27,757.			
Contract: Dimock & Albert $51,468, expenditures $27,151 including holdbacks $1,358.			
Harrington Harbour—Wharf improvements—Federal Government's share of cost	31,000	30,146	14,603
Expenditures on this project were $14,815.			
Contract: Landry Construction Inc $40,244, expenditures $14,492 including holdbacks $725.			
Havre Aubert—Harbour improvements	200,000	221,245	213,214
Expenditures on this project to date were $482,111.			
Contracts: Grant-Mills Limited $234,105 for construction of wharf, expenditures $161,113 including holdbacks $8,056; (1961-62) McNamara Marine Limited $292,479 for dredging a channel, expenditures $49,287, to date $292,479 (supplementary final). Inspection cost $1,980.			
Les Eboulements—Wharf improvements—To complete	170,000	207,016	207,016
Expenditures on this project to date were $700,166.			
Contracts: (1962-63) Couturier, Boissonneault et Associes consulting engineers Quebec $43,607 for the supervision of construction of the wharf improvements, expenditures $22,142, to date $43,607 (final); (1960-1961) Guillaume			

	Estimates	Allotments	Expenditures
Piette, Rene Audy and Paul Lepinay consulting engineers Sillery Que $38,000 for investigating soil conditions and submitting report for the design of wharf reconstruction, expenditures $3,826, to date $34,299; (1962-63) Les Constructions du St Laurent Limitee $617,467, expenditures $176,531, to date $595,489 including holdbacks $19,080.			
Matane—Harbour improvements	165,000	182,849	182,849
Expenditures on this project to date were $725,333.			
Contracts: Georges Dube Ltee $18,964 for wharf repairs, expenditures $18,964 (final); Fernand McMullen $7,430 for east breakwater repairs, expenditures $6,270 including holdbacks $627; Ouellet Electrique $7,787 for lighting system on Town wharf, expenditures $7,787 (final); The J P Porter Company Limited $69,042 for dredging, expenditures $69,042 (final); (1962-63) L O Trottier & Fils Ltee $238,247 for east breakwater reconstruction, expenditures $69,667, to date $238,247 including holdbacks $8,071, of which $31,991 was paid to The Bonding Company (La Compagnie D'Assurance Canadienne Mercantile) in settlement of creditors unpaid accounts. Menard Marsan & Thibeault Rimouski Que received $4,944 for topographical survey. Inspection cost $5,115.			
Miguasha—Wharf improvements	58,000	59,682	3,667
Expenditures on this project to date were $3,727.			
Planning not completed.			
Day labour: labour $3,544.			
Natashquan—Wharf repairs	100,000	86,397	62,429
Expenditures on this project to date were $65,967.			
Contract: Landry Construction Inc $109,221, expenditures $61,331 including holdbacks $3,067. Inspection cost $1,019.			
Perce—Landing—To complete	28,000	27,903	27,903
Total expenditures on this project were $28,830.			
Contract (1962-63): Bisson Construction Inc $27,903, expenditures $27,903 (final).			
Pointe au Pere—Harbour improvements	15,000	105,874	5,816
Expenditures on this project to date were $3,821,056.			
Contract: McMullen & Gagnon Inc $218,999 for ferry terminal; no payments. Other payments were: The Canadian National Railways $1,690 for construction of a spur line and siding to serve the wharf, to date $388,891.			
Pointe au Pic—Wharf repairs	41,000	53,989	48,908
Total expenditures on this project were $49,975.			
Contract: Les Entreprises Cap Diamant Limitee $38,400 expenditures $38,400 (final). Inspection cost $4,330.			
Pointe Basse—Breakwater repairs	60,000	51,011	28,169
Contract: La Cie de Construction Arseneau $49,600, expenditures $26,780 including holdbacks $1,339. Inspection cost $1,366.			
Portneuf—Wharf improvements—To complete	90,000	73,873	73,873
Total expenditures on this project were $378,128.			
Contract (1961-62): Construction Mauricienne Inc $344,683, expenditures $72,322, to date $344,683 (final). Joseph-Aime Tremblay consulting engineer La Malbaie Que received $632 for supervision of wharf improvements, to date $17,694 (final).			
Port St Francois—Retaining Wall	72,000	40,778	39,331
Contract: Roger Desilets Inc $38,857, expenditures $37,425 including holdbacks $1,871. Inspection cost $1,796.			
Rimouski—Harbour improvements	9,000		
Planning not completed.			
Riviere au Tonnerre—Wharf reconstruction—To complete ..	203,000	239 289	201,834
Expenditures on this project to date were $204,509.			
Contract (1962-63): Dimock & Albert $231,380, expenditures $193,905 including holdbacks $7,000. Inspection cost $7,929.			

	Estimates	Allotments	Expenditures
Riviere du Loup—Wharf improvements	575,000	404,512	288,366
Expenditures on this project to date were $293,814.			
Contract: Tracy Construction Inc $676,780, expenditures $283,854 including holdbacks $14,193. Inspection cost $3,063.			
St Charles sur Richelieu—Retaining wall	117,000	98,075	21,872
Expenditures on this project were $150,218.			
Contract: Louis Provost et Calixte Pigeon $97,244, expenditures $21,053 including holdbacks $1,053.			
St Denis sur Richelieu—Retaining wall	155,000	131,174	95,249
Expenditures on this project to date were $237,375.			
Contracts: Les Entreprises Jean R Denoncourt Enrg (a) (1962-63) $66,717, expenditures $40,852, to date $66,717 (final); (b) for construction of a stone masonry wall $88,484, expenditures $52,570 including holdbacks $2,628. Inspection cost $1,628.			
St Ignace de Loyola—Wharf repairs	40,000		
Planning not completed.			
St Simeon—Wharf improvements	500,000	494,662	248,669
Expenditures on this project to date were $272,794.			
Contract: T C Gorman Construction Company Limited $784,556, expenditures $219,857 including holdbacks $10,993. Piette Audy Lepinay & Bertrand consulting engineers Sillery Que received $13,823 for preparation of plans and specifications for the construction or modification of the ferry terminal facilities, to date $22,733. Inspection cost $6,120.			
Ste Angele de Laval—Dredging	40,000		
This project has been deferred.			
Sept Iles—Harbour improvements	70,000	52,906	18,696
Expenditures on this project to date were $172,847.			
Contracts: Landry Construction Inc $46,690 for repairs to Mgr Blanche Street wharf, no payments; Victor Gauthier $11,366, for improvements to shed (Mgr Blanche Street) no payments.			
Day labour: labour $4,478, materials and supplies $13,658.			
Sorel—Harbour improvements	83,000	33,741	3,272
Contract: Marine Industries Limited $30,694 for dredging, expenditures $260 including holdbacks $26.			
Temiskaming—Towards repairs to dam	50,000	10,277	10,277
Expenditures on this project to date were $11,629.			
Day labour: materials and supplies $9,837.			
Unallotted		598,115	
Supplementary estimates	1		
	4,068,001	4,009,002	2,280,032
Less—Anticipated lapses	58,999		
	(13) $ 4,009,002	$ 4,009,002	$ 2,280,032

Vote 115 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Ontario **2,791,000**
Vote 115a **1**
Vote 115e **1**

2,791,002

Expenditures ..... **$ 2,555,086**

	Estimates	Allotments	Expenditures
Burlington Channel—Harbour repairs and improvements	382,000	341,457	340,806
Expenditures on this project to date were $913,922.			
Contracts: The J P Porter Company Limited $132,273 for dredging, expenditures $132,273 (final); Ruliff Grass Construction Company Limited $181,477 for pier reconstruction, expenditures $181,477 including holdbacks $8,000.			

	Estimates	Allotments	Expenditures
Consulting engineers: McNamara Engineering Limited Toronto $10,000 for design, preliminary engineering surveys and supervision of the reconstruction of the easterly end of the south pier; E M Peto Associates Limited Toronto $3,362 for soils and engineering report re foundations for piers etc. Inspection cost $13,288.			
Cobourg—Harbour improvements	92,000	19,800	19,077
Contract: Simcoe Dock and Dredging Limited $18,044, expenditures $18,044 (final).			
Collingwood—Wharf improvements	40,000	37,166	37,166
Total expenditures on this project were $37,476.			
Contract: Ruliff Grass Construction Company Limited $35,745, expenditures $35,745 (final). Inspection cost $1,411.			
Cornwall—Harbour development	18,000	26,161	26,161
Total expenditures on this project were $636,088.			
Contract: Roads Resurfacing Co Ltd $9,134 for paving, expenditures $9,134 (final).			
Day labour: materials and supplies $5,228.			
Georgian Bay—Towards dredging	44,000	34,831	34,456
Contracts: Norman Emery $10,146 for dredging near the French river, expenditures $9,771 including holdbacks $977; Simcoe Dock & Dredging Limited $20,725 for dredging a channel from Georgian Bay to Beaverstone Bay, expenditures $20,725 (final). Inspection cost $2,888.			
Goderich—Harbour repairs and improvements	474 000	604,783	587,156
Expenditures on this project to date were $870,996.			
Contracts: Bermingham Construction Limited $152,989 for reconstruction of north pier, expenditures $100,875 including holdbacks $5,044; Dean Construction Company Limited for wall reconstruction (a) $203,998, expenditures $203,998 (final); (b) for steel waling $9,148, expenditures $9,148 (final); MacDonald Marine $5,670 for removal of piles, expenditures $1,246 including holdbacks $125; (1962-63) Ontario Marine and Dredging Limited $586,923 for dredging, expenditures $259,403, to date $533,902 including holdbacks $7,695. Inspection cost $12,160.			
Hamilton—Towards harbour repairs and improvements	542,000	491,234	455,209
Expenditures on this project to date were $14,175,678.			
Contracts: (1959-60) Canadian Dredge & Dock Co Limited $651,960 for repairs and improvements to Strathearne Avenue, Stage 3, expenditures $77,044, to date $651,960 (final) (amends reporting in Public Accounts, 1960-61); McNamara Marine Limited (a) $69,936 for dredging area adjacent to the west face of Catherine Street extension and Emerald Street slip, expenditures $69,936 (final); (b) $597,823 for Catherine Street wharf extension, Stage 2, expenditures $565,436 including holdbacks $28,272, of which The Hamilton Harbour Commissioners contributed $275,467. Geocon Limited consulting engineers Rexdale Ont received $1,626 for engineering services at Burlington Beach wharf, to date $5,744. Inspection cost $15,835.			
Kingston—Dredging	37,000	1,365	1,365
Planning not completed.			
Day labour: labour $1,066.			
Kingsville—Dredging	58,000	13,745	12,580
Contract: Verreault Navigation Inc $51,150, expenditures $11,160 including holdbacks $558. Inspection cost $1,292.			
Kingsville—Wall reconstruction	27,000	26,527	26,463
Contract: Dean Construction Company Limited $25,868, expenditures $25,868 (final).			
Lakehead—Harbour repairs and improvements	470,000	524,688	477,005
Expenditures on this project to date were $9,824,566.			

	Estimates	Allotments	Expenditures
Contracts: High & Heavy Rigging (Lakehead) Limited $210,600 for breakwater repairs and dredging, expenditures $162,970 including holdbacks $8,149; (1960-61) McNamara Construction Limited $3,974,785 for harbour improvements stage 5, expenditures $13,213, to date $3,974,785 (final); The J P Porter Company Limited for dredging Westport Turning Basin $145,512, expenditures $145,512 (final); for dredging in the Kaministikwia and Mission rivers at Fort William $110,912, expenditures $110,912 (final). Day labour: labour $38,618.			
Leamington—Harbour improvements—To complete ..... Total expenditures on this project $250,938. Contract (1962-63): Dean Construction Company Limited $220,728, expenditures $18,206, to date $220,728 including holdbacks $1,280. Inspection cost $1,293.	40,000	19,499	19,499
Oshawa—Harbour improvements ..... Total expenditures on this project were $654,268. Contracts: Alnor Earthmoving Limited $47,790 for approach road to and filling behind East Harbour wharf, expenditures $47,790 (final); The J P Porter Company Limited $57,262 for dredging, expenditures $57,262 (final). Inspection cost $4,509.	112,000	109,758	109,758
Owen Sound—Wharf improvements ..... Contract: MacDonald & Syke's Limited $20,425 for pile clusters, expenditures $20,425 (final).	31,000	21,995	21,101
Pelee Island—Breakwater—To complete ..... Total expenditures on this project were $125,700. Contract (1962-63): Ontario Marine and Dredging Limited $122,912, expenditures $21,618, to date $122,912 (final).	30,000	22,348	22,348
Port Burwell—Dredging ..... Contract: McNamara Marine Limited $34,155, expenditures $34,155 (final). Inspection cost $1,329.	78,000	35,578	35,578
Port Credit—Harbour improvements—To complete ..... Total expenditures on this project were $3,246,729. Contracts: (1962-63) The Foundation Company of Canada Limited $1,520,497 for construction of warehouse and office building, expenditures $95,422, to date $1,520,497 (final); (1961-62) McNamara Engineering Limited consulting engineers Toronto $94,586 for preparation of plans and specifications etc., expenditures $1,332, to date $94,586 (final); Peerless Enterprises Limited $8,500 for repairs to roof of warehouse, expenditures $8,431; Raponi Eastwood Paving & Construction Limited $24,478 for surfacing and grading, expenditures $24,478 (final); Tru-Line Construction Limited $14,810 for fenders, expenditures $14,810 (final).	50,000	145,525	145,291
Port Hope—Dredging ..... Total expenditures on this project were $18,077. Contract: McNamara Marine Limited $16,983, expenditures $16,983 (final).	23,000	18,052	18,052
Port Stanley—Dredging ..... Contract: Canadian Dredge & Dock Co Limited $76,058, expenditures $76,058 including holdbacks $1,521. Inspection cost $2,430.	97,000	78,673	78,612
Rondeau (Erieau)—Harbour improvements ..... This project has been cancelled.	58,000	123	123
Sault Ste Marie—Harbour improvements—To complete ..... Total expenditures on this project were $116,707. Contract (1962-63): A B McLean and Sons Limited $105,348, expenditures $5,019, to date $105,348 (final). Inspection cost $1,496.	25,000	7,526	7,101
Tobermory—Wharf reconstruction ..... Total expenditures on this project were $47,205. Contract: Bermingham Construction Limited $46,167, expenditures $46,167 (final). Inspection cost $1,007.	55,000	47,179	47,179

		Estimates	Allotments	Expenditures
Wheatley—Wall reconstruction		26,000	33,217	33,000
Total expenditures on this project were $100,185.				
Contracts: Dean Construction Company Limited (a) (1962-63) $32,333, expenditures $8,301, to date $32,333 (final); (b) $23,668, expenditures $23,668 (final).				
Unallotted			129,772	
Supplementary estimates		1		
		2,809,001	2,791,002	2,555,086
Less—Anticipated lapses		17,999		
	(13)	$ 2,791,002	$ 2,791,002	$ 2,555,086

Vote 120 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Manitoba and Saskatchewan **52,000**
Supplement as approved by Treasury Board (transfer from Vote 200) **20,000**

72,000
Expenditures ..... **$ 66,464**

		Estimates	Allotments	Expenditures
Jan Lake Saskatchewan—Wharf		26,000	34,732	34,732
Total expenditures on this project were $34,752.				
Contract: Piggott Construction Limited $34,687, expenditures $34,687 (final).				
Pelican Narrows Saskatchewan—Wharf		26,000	31,732	31,732
Total expenditures on this project were $31,753.				
Contract: Piggott Construction Limited $31,670, expenditures $31,670 (final).				
Supplement as approved by Treasury Board (transfer from Vote 200)		20,000		
Unallotted			5,536	
	(13)	$ 72,000	$ 72,000	$ 66,464

Vote 125 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—Alberta and Northwest Territories **108,000**
Expenditures ..... **$ 34,665**

		Estimates	Allotments	Expenditures
Norman Wells NWT—Wharf—To complete		36,000	34,665	34,665
Expenditures on this project to date were $69,565.				
Contract (1962-63): Imperial Oil Limited $142,000 for improvements to company dock, expenditures $34,665, to date $69,565.				
Slave River Alberta—Dredging		72,000		
This project has been cancelled.				
Unallotted			73,335	
	(13)	$ 108,000	$ 108,000	$ 34,665

Vote 130 Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works—British Columbia and Yukon Territory **2,492,000**
Vote 130a **88,000**

2,580,000
Expenditures ..... **$ 1,646,951**

	Estimates	Allotments	Expenditures
Fraser River—Dredging	428,000	322,264	322,134
Expenditures on this project to date were $5,741,951. Contracts: British Columbia Bridge and Dredging Company Limited $243,677, expenditures $243,677 (final), of which Pacific Coast Terminals contributed $14,938. Rental of plants for dredging between the mouth of the Sumas River and the Highway at Hope BC and the Harrison River between its confluence with the Fraser River and Harrison Lake were: Fraser River Dredging Co Ltd $36,000; Scuffler Dredge Co Ltd $34,300. New Westminster Harbour Commissioners received $6,750 reimbursement for dredging at the elevator wharf. Inspection cost $12,167.			
Fraser River—Towards improvements	100,000	57,630	56,970
Expenditures on this project to date were $6,187,931. Contract: Cattermole Timber Ltd $28,705 for Big Eddy area bank protection, expenditures $28,160 including holdbacks $2,816. Survey work: David H Burnett Burnaby BC $625, Day labour: labour $23,245, materials and supplies $1,932.			
Ganges—Boat harbour	165,000	170,421	169,474
Contract: McKenzie Barge & Derrick Co Ltd $166,416, expenditures $166,416 (final). Survey work: A W Wolfe Milner Saltspring Island BC $753. Inspection cost $2,188.			
Jeune Landing—Wharf reconstruction	45,000	44,141	43,538
Total expenditures on this project were $43,990. Contract: Greenlees Piledriving Co Ltd $43,064, expenditures $43,064 (final).			
Nanaimo—Towards boat harbour	400,000	16,600	
Planning not completed. Contract: United Rentals Ltd $15,600 for dredging, no payments.			
Port Alberni—Assembly wharf repairs	200,000	2,488	2,487
Expenditures on this project were $27,098. This project has been deferred. Contract (1962-63): McLellan Contracting Company Limited $26,556, expenditures $2,487, to date $26,556 (final).			
Port Moody—Dredging—Federal Government's share of cost ..	285,000	282,180	174,096
Contract: British Columbia Bridge and Dredging Company Limited $579,600, expenditures $342,930 including holdbacks $17,147, of which Pacific Coast Bulk Terminals Ltd contributed $171,465. Consultant fees: Paul M Cook Vancouver BC $1,364.			
Prince Rupert—Ferry Terminal—To complete	238,000	244,837	192,315
Expenditures on this project to date were $679,474. Contracts: Jarvis Construction Co Ltd $238,287 for construction of a ferry terminal Stage 3 expenditures $166,734, including holdbacks $8,337; (1962-63) Universal Electric $28,606 for electrical work, expenditures $21,455, to date $28,606 (final). Inspection cost $3,525.			
Prince Rupert—Harbour improvements and repairs—To complete	200,000	176,033	176,033
Total expenditures on this project were $311,136. Contract: Vancouver Pile Driving & Contracting Company Limited $171,337, expenditures $171,337 (final). Inspection cost $3,449.			

		Estimates	Allotments	Expenditures
Shoal Harbour—Boat harbour—To complete		75,000	87,985	87,985
Total expenditures on this project were $177,074.				
Contract (1962-63): Victoria Pile Driving Co Ltd $171,108, expenditures $84,466, to date $171,108 (final). Inspection cost $3,036.				
Vananda—Wharf improvements		58,000	54,585	54,566
Contract: Quadra Construction Company Limited $50,357, expenditures $50,357 (final). Consultant fees: Howard R Wright & Associates Ltd Vancouver $3,127. Inspection cost $1,061.				
Vancouver (Stanley Park)—Continuation of sea wall		35,000	35,000	35,000
Expenditures on this project to date were $498,826.				
The payment was made to the Board of Park Commissioners $35,000.				
Westview—Towards harbour improvements		300,000	309,853	282,267
Contract: McKenzie Barge & Derrick Co Ltd $347,600 for breakwater, dredging and fill, expenditures $276,884 including holdbacks $13,844. Swan Wooster Engineering Co Ltd consulting engineers Vancouver received $3,467 for plans and specifications of movable slip. Inspection cost $1,743.				
Zeballos—Wharf repairs		51,000	50,086	50,086
Total expenditures on this project were $50,916.				
Contract: Quadra Construction Company Limited $49,332, expenditures $49,332 (final).				
Unallotted			725,897	
	(13)	$ 2,580,000	$ 2,580,000	$ 1,646,951

Vote 132e Payment to Canadian Vickers Limited of a subsidy in respect of a dry dock in Montreal, Quebec, in accordance with the Dry Dock Subsidies Act Chapter 91, R.S., as though it were a drydock of the first class described by section 7 (*a*) of the Act (20) $1

Vote 135 Construction or acquisition of buildings, works, land and equipment .. 52,500
Vote 135a 40,500

93,000
Expenditures ..... $ 64,995

		Estimates	Allotments	Expenditures
A Construction of storage sheds and works	(13)	13,500	13,500	13,462
B Construction or acquisition of equipment	(16)	79,500	79,500	51,533
		$ 93,000	$ 93,000	$ 64,995

A Contract: Eloi Boulay $13,462 for construction of a shed at Gaspe (Sandy Beach) Que.

B Contracts: (1962-63) Cumming's Welding Shop $71,754 for construction and delivery of one house barge for Athabasca Alta surveys, expenditures $25,114, to date $71,754 (final); Lunenburg Foundry & Engineering Limited $7,674 for supplying and installing a new 6 cylinder P & H Marine diesel engine; (1962-63) Toronto Dry Dock Company Limited $21,719 for construction and delivery of a 32 foot survey boat for the Ottawa District, expenditures $435, to date $21,719.

Vote 140 Remedial works where damages are caused by, or endanger, navigation or Federal Government structures 600,000
Expenditures ..... $ 496,833

			Estimates	Allotments	Expenditures
A	Construction	(13)	325,000	325,000	274,265
B	Repairs and upkeep	(14)	170,000	170,000	144,661
C	Contributions	(20)	105,000	105,000	77,907
			$ 600,000	$ 600,000	$ 496,833

A Contracts (expenditures on which were final except where stated otherwise) were:

Newfoundland—Burin, William A Trask Ltd $7,812.

New Brunswick—Escuminac, Roy John Loyd $11,180.

Quebec—Cap Rouge, Les Entreprises Cap Diamant Ltee $13,656 and $18,656, Sainte-Foy Construction Limitee $16,818; Lanoraie, Turnbull Construction Inc $8,276; Perce, Grande Riviere Construction Enr $5,232; Pointe au Pic, Claude Belley $4,895; Saint-Louis-de-Lotbiniere, Louis Mercier & Fils Enrg $6,099; St Augustin, Paul-Emile Alain $5,182; St Nicolas, (1962-63) Arthur Simoneau $27,365, expenditures $13,932, to date $27,365; St Ours sur Richelieu ,Welco Construction $21,330; St Romuald (Garneau Beach), Arthur Simoneau $23,611, Ste Croix, Louis Mercier & Fils Enr $7,375, expenditures $931; Ste Emelie, Plessis Construction Limitee $13,930; Ste Felicite, La Cie de Construction M F M Ltee $6,974; Sept Iles (Project B) Napoleon Brochu $20,557; Sept Iles, Normand & Fils Inc $10,404.

Work was carried out by local tender and day labour at 1 point in Newfoundland at a cost of $236, at 3 points in Prince Edward Island at a cost of $10,577, at 2 points in New Brunswick at a cost of $3,829, at 18 points in Quebec at a cost of $42,475 including Fort George $12,811, Brion Island $5,396, St Nicolas $14,276. In all, labour cost $3,355 and materials and supplies $53,744. Inspection cost $7,513, advertising $178.

B Contracts (expenditures on which were final except where stated otherwise) were:

Nova Scotia—Fisherman's Harbour, Colin R MacDonald Ltd $6,720.

Quebec—Contrecœur, Welco Construction Inc $10,129; Lanoraie, Turnbull Construction Inc $13,505; La Sarre, Gilles Mercier Enr $17,446; Matane, Allmo Paving Ltd $8,597; Riviere au Renard, Emile Cloutier Enr $16,617; Ste-Anne-des-Monts, Theodose Pelletier $5,824.

Work was carried out by local tender and day labour at 1 point in Nova Scotia, Crescent Beach $5,317, at 1 point in Prince Edward Island at a cost of $4,496, at 20 points in Quebec at a cost of $50,595 including Champlain $6,027, St Michel $5,179, at 1 point in British Columbia at a cost of $3,263. In all, labour cost $6,253 and materials and supplies $57,418. Inspection cost $2,079, advertising $73.

C Contributions towards bank protection on the Fraser River were made to: The Corporation of the Township of Chilliwack BC $9,554, the Municipality of Delta BC $6,206, Dewdney Dyking District $2,999, The Municipality of Kent BC $6,750, Matsqui Dyking District $5,893, The Corporation of the Township of Mission BC $12,344, Nicomen Dyking District $8,993 and The Corporation of the Township of Richmond BC $20,250. Sundry contributions towards remedial works at 1 point in Quebec at a cost of $1,222 and on the St Clair River Ont 8, each less than $5,000, $3,696.

Vote 145 Repairs and upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken 2,800,000

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. 280,000

3,080,000

Expenditures ..... $ 2,999,997

			Estimates	Allotments	Expenditures
A	Newfoundland		550,000	585,000	579,181
B	Nova Scotia		520,000	421,000	411,037
C	Prince Edward Island		200,000	240,000	233,159
D	New Brunswick		205,000	242,000	236,708
E	Quebec		740,000	768,000	739,790
F	Ontario		410,000	410,991	402,979
G	Manitoba and Saskatchewan		35,000	33,354	27,570
H	Alberta and Northwest Territories		40,000	64,000	62,674
I	British Columbia and Yukon Territory		380,000	315,655	306,899
		(14)	$ 3,080,000	$ 3,080,000	$ 2,999,997

A *Newfoundland*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Catalina
Wharf approach repairs, Goodyear Paving Limited $8,000.

Cottrell's Cove
Wharf repairs, Gid Sacrey Ltd $8,423.

Englee
Canal wall repairs, Twillingate Engineering & Construction Co Ltd $6,738.

Exploits
Wharf repairs, Guy H Eveleigh $8,269.

Flatrock
Slipway repairs, Spracklin & Reid Limited $13,248.

Hant's Harbour
Breakwater repairs, Avalon Construction and Engineering Limited $5,466.

L'Anse au Loup
Wharf repairs, Avalon Construction and Engineering Limited $5,008.

La Scie
Breakwater repairs, Babb Construction Limited $10,384.

Little Heart's Ease
Wharf approach repairs, Avalon Construction and Engineering Limited $8,600.

Lower Bacon Cove
Wharf repairs, Benson Builders Ltd $13,524, expenditures $11,697 including holdbacks $1,170.

Musgrave Harbour
Wharf repairs, Gid Sacrey Ltd $11,154.

Nain Brook
Wharf repairs, Gid Sacrey Ltd $8,080.

Noble's Cove (Nipper's Harbour)
Breakwater reinforcement, Pelley Enterprises Limited $13,475.

Point Lance
Community stage repairs, Avalon Construction and Engineering Limited $6,610.

Port Anson
Wharf repairs, Pelley Enterprises Limited $10,312.

Port au Choix
Wharf repairs, Pinsent Construction Company Limited $11,412.

Portugal Cove South
Breakwater repairs, Avalon Construction and Engineering Limited $7,662.

St Anthony Bight
Breakwater reconstruction, Gid Sacrey Ltd $15,090.

St Mary's Bay (North Harbour)
Wharf repairs, Kevin Power $7,700.

Spoon Cove
Wharf reconstruction, H Drover & Company Limited $19,200.

Repairs and improvements at the following points were carried out by day labour and local tender: Admiral's Cove wharf $6,094, Allan's Island wharf $5,525, Bay L'Argent wharf $5,598, Burin wharf $5,527, Canning's Cove wharf $5,652, Conception Harbour wharf $5,596, Cape Freels North wharf $7,625, Caplin Cove wharf $5,465, Clifton wharf $5,038, English Harbour West wharf $7,814, Fogo (Seal Cove) wharf $5,915, Fortune wharf $5,254, Hant's Harbour wharf $6,180, Happy Adventure wharf $7,713, Little Heart's Ease wharf $6,826, Long Pond (Manuels) wharf $7,050, Parson's Pond wharf $6,149, Plate Cove East wharf $6,820, Rattling Brook wharf $5,980, Red Island wharf $7,562, Spaniard's Bay wharf $6,216, Valleyfield wharf $6,262, at other points, each under $5,000, $236,254. In all, labour cost $166,002 and materials and supplies $208,473. Inspection cost $7,902, advertising $276.

B *Nova Scotia*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Arisaig
Stone talus, F W Digdon & Sons Ltd $15,540.

Cape John
Breakwater repairs, R A Douglas Ltd $15,077, expenditures $15,077 including holdbacks $600.

Carleton Village
Wharf repairs, Shelburne Contracting Ltd $11,682, expenditures $4,036 including holdbacks $404.

Church Point
Wharf repairs, Bernard Lombard & Gerard Lombard $22,843, expenditures $20,562 including holdbacks $2,056.

Hunt's Point
Road improvements, Department of Highways Province of Nova Scotia $8,984.

Lower Wedgeport
Breakwater repairs, Vincent M Babin $7,953.
Meteghan River
Breakwater repairs, Bernard Lombard & Gerard Lombard $7,500.
Pleasant Bay
Harbour improvements, Albert MacDonald $7,995.
Poirierville
Wharf repairs, Gerald J Forgeron $15,695, expenditures $15,600 including holdbacks $1,560.
Pondville
Breakwater repairs, Gerald J Forgeron $8,665, expenditures $8,665 including holdbacks $866.
Port Maitland
Harbour improvements, Clare Construction Co Ltd $13,250, expenditures $12,498 including holdbacks $1,250.
Skinner's Cove
Harbour improvements, Joseph Almon $12,785, expenditures $6,785 including holdbacks $678.
Spry Bay
Wharf repairs, Naugle's Sand and Gravel Company Limited $12,192.
Three Fathom Harbour
Armour talus, Naugle's Sand and Gravel Company Limited 12,399.
Tiverton
Wharf repairs, E K Potter Ltd $9,252.
Toney River
Wharf repairs, Joseph Almon $15,390.
Wedgepoint
Breakwater repairs, Kenney Construction Co Ltd $5,884.

Repairs and improvements at the following points were carried out by day labour and local tender: Arisaig landing $5,135, Culloden breakwater $11,605, Freeport wharf $6,955, Petit de Grat wharf $7,809, at other points each under $5,000, $186,235. In all, labour cost $39,054 and materials and supplies $178,685. Inspection cost $6,642, advertising $344.

C *Prince Edward Island*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Georgetown
Grading, priming and paving the railway wharf, Matheson and MacMillan Ltd $18,388.
Launching Pond
Breakwater repairs, Edmond A Arsenault $11,998.
Little Sands
Breakwater repairs, Douglas & MacEwen $8,704.
Miminegash
North pier repairs, L G and M H Smith Ltd $13,829.
Rock Point
Breakwater repairs, Edmond A Arsenault $5,188.

Repairs and improvements at the following points were carried out by day labour and local tender: Charlottetown wharf $6,375, Montague breastwork $5,161, North Lake Breakwater $6,160, Red Head deck $9,958, Skinner's Pond breakwater $12,180, Summerside Holman's wharf $10,254, Summerside railway wharf $13,058, West Point wharf $6,114, Wood Islands ferry $11,521, at other points, each under $5,000, $91,865. In all, labour cost $50,378 and materials and supplies $122,268. Inspection cost $2,351, advertising $55.

D *New Brunswick*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Bay du Vin River
Wharf repairs, William J Kerr Limited $9,449.
Chocolate Cove
Wharf repairs, Fundy Contractors Limited $9,996.
Grand Aldouane
Wharf repairs, Leo Leblanc $11,010.
Grand Manan (Whale Cove)
Wharf repairs, Quoddy Contractors Limited $10,415.
Little Shippegan
Ferry ramp reconstruction, La Construction de St Paul Limitee $13,416.
Middle Caraquet
Wharf repairs, Comeau and Savoie Construction Limited $12,065.
Port Elgin
Wharf repairs, Price Construction Co $16,126, expenditures $16,126 including holdbacks $323.
St Martin's
Wharf repairs, John Stuart Parker $17,218.

St Oliver
Wharf repairs, Gerard Johnson $8,345.

Repairs and improvements at the following points were carried out by day labour and local tender: Curry's Cove wharf $6,346, Escuminac breakwater $6,852, St Simon wharf $7,772, at other points each under $5,000, $101,904. In all, labour cost $24,221 and materials and supplies $98,653. Inspection cost $5,702, advertising $92.

E *Quebec*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Brion Island
Repairs to slipway, Les Entreprises de Fatima Ltee $12,624.

Cap aux Meules
Asphalt pavement, P & B Entreprises Ltee $7,923; wharf repairs, Rene Langford $6,578.

Champlain
Wharf repairs, Marautier Construction Inc $9,867, expenditures $3,115, to date $9,867.

Cloridorme
Pile wall reconstruction, Theodose Pelletier $9,337.

Entry Island
Wharf and slipway repairs, Adrien Arseneau $16,965, expenditures $12,262 including holdbacks $1,226.

Gascons Ouest (Anse a la Barbe)
Harbour repairs, Eugene Beaulieu $13,648.

Gascons (Ruisseau Chapados)
Harbour repairs, Edgar Anglehart et Philippe Roy $9,042.

Gaspe (Sandy Beach)
Wharf maintenance and improvements, Elias Blouin $15,616.

Grand Riviere
Harbour repairs, Bisson Construction Inc $6,071.

Grande Vallee
Fishing harbour repairs, Eloie Boulay $5,987; wharf repairs, Jean-Paul Lapointe $8,140.

Gros Cap
Wharf repairs, Emmanuel Leblanc $10,073, expenditures $7,914 including holdbacks $791.

Isle Verte
Wharf repairs, Pierre Belzile $15,061, expenditures $9,837, to date $15,061.

Lac Duparquet
Public wharf renovation, Charest Construction Cie Ltee $6,904.

Malartic River
Wharf improvements, Cadrin & Freres Ltee $5,178.

Mont Louis
Repairs to commercial wharf, Jean-Marc Laflamme $8,016; wharf repairs (lighting system) Jean-Paul Lapointe $6,990.

Mont Louis (Gaspe Copper)
Wharf repairs, Chabot & Chabot $12,207.

Pabos Mills (Anse aux Canards)
Jetty reconstruction, Shickshock Enterprises Ltd $16,008.

Paspebiac
Wharf repairs, Eugene Beaulieu $7,747.

Petite Vallee
Wharf repairs, Theodose Pelletier $8,292.

Remigny
Wharf reconstruction, Charest Construction Ltd $8,877.

Rimouski
Wharf repairs (lighting system), Charles Vaillancourt $7,375.

Riviere du Loup
Repairs to concrete walls, Construction St Patrice Limitee $13,935.

St Andre de Kamouraska
Reconstruction of an incline plain, Construction St Patrice Limitee $8,598.

St Godefroi
Wharf improvements, P Arthur Nadeau $9,337.

St Marc sur Richelieu
Repairs to Vary wharf, Leopold Pigeon $10,788, expenditures $5,830.

St Maurice de l'Echourie
Wharf repairs, Eloie Boulay $8,057.

Ste Anne du Lac
Demolition and reconstruction of wharf, Quewest Construction Ltd $27,804, expenditures $5,803, to date $27,804 including holdbacks $400.

Ste Flavie
Wharf repairs, Emile St Pierre $8,975.
Note.—On December 3, 1962, after completion of the contract Emile St Pierre, general contractor for this project, made an assignment under The Bankruptcy Act. The amount of $8,975 has been paid to creditors in settlement of unpaid accounts.

Ste Marthe de Gaspe
Wharf repairs, Theodose Pelletier $16,694, expenditures $15,093 including holdbacks $1,509.

Sacre Coeur
Wharf repairs, Maurice Roy $5,725.

Sorel
Gangway yacht basin, Sorel Mill and Builders Supply Limited $6,519.

Tadoussac
Wharf repairs, Lucien Tremblay $10,824.

Repairs and improvements at the following points were carried out by day labour and local tender: Baie Ste Catherine wharf $14,109, Blanc Sablon wharf $5,133, Carleton wharf $5,187, Dune du Sud wharf $5,279, Grande Entree wharf $6,175, Ile aux Coudres wharf $10,620, Les Escoumains wharf $6,487, Malbaie wharf $5,827, Paspebiac wharf $5,404, Perce wharf $6,457, Riviere du Loup wharf $7,943, St Francois railway wharf $9,242, St Simeon Ouest wharf $5,123, Tadoussac wharf $13,309, at other points each under $5,000, $303,882. In all, labour cost $84,738 and materials and supplies $325,439. Inspection cost $14,850, advertising $379.

F *Ontario*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Belleville
Wharf repairs, Ruliff Grass Construction Company Limited $26,910, expenditures $14,122, to date $26,910.

Brockville
Wharf repairs, George Crowe Construction $7,468.

Callander
Wharf repairs, Sted's Limited $19,675.

Collin's Bay
Wharf reconstruction, George Crowe Construction $10,780.

Gore Bay
Small boat facilities, P M Lechlitner $13,848.

Honey Harbour
Wharf repairs, Simcoe Dock & Dredging Ltd $21,838, expenditures $21,273 including holdbacks $1,502.

Ivy Lea (Lansdowne Landing)
Wharf reconstruction, Robert D Mackey $14,691, expenditures $9,603 including holdbacks $960.

Lac Ste Therese
Wharf reconstruction. Les Owens Construction Co Limited $10,710.

Little Current
Wharf repairs, Donald Eadie $9,496.

Macdiarmid
Repairs to rubble mound breakwater, Hacquoil Construction Limited $20,591.

Millhaven
Wharf reconstruction, Bar-Way Marine Limited $33,192.

Parry Sound
Repairs to smelter wharf approach, Stellmar Contracting Co Limited $11,569.

Point au Baril
Wharf reconstruction, A Haigh $15,279, expenditures $9,912 including holdbacks $991.

Port Hope
Renewal of waling, Queen's wharf, B Zaitz Construction & Marine Limited $5,944.

Sarnia
Rubber fenders, Dean Construction Company Limited $11,328, expenditures $10,328, to date $11,328.

Spanish
Harbour improvements, G F Coles Construction Limited $7,994.

Stella (Amherst Island)
Wharf reconstruction, George Crowe Construction $36,869, expenditures $36,869 including holdbacks $3,550. The amount of $3,550 (holdbacks) is withheld pending settlement of unpaid accounts.

Temagami
Wharf repairs, P M Lechlitner $6,694, expenditures $490, to date $6,694.

Repairs and improvements carried out by day labour and local tender, each under $5,000, $147,392. In all, labour cost $10,983 and materials and supplies $136,409. Inspection cost $1,085 advertising $638.

G *Manitoba and Saskatchewan*—Repairs and improvements carried out by day labour and local tender: each under $5,000, $27,570. In all, labour cost $7,568 and materials and supplies $20,002.

H *Alberta and Northwest Territories*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Hay River, NWT.
Wharf repairs, Gagnier & Stewart Construction Ltd $22,915.

Pigeon Lake (Ma-Me-O-Beach)
Wharf repairs, Square M Construction & Coleman Collieries Limited $8,382.

Repairs and improvements at the following points were carried out by day labour and local tender: Fort Providence NWT $5,082, Tuktoyaktuk NWT bubbler system $11,617; at other points, each under $5,000, $14,654. In all, labour cost $2,480 and materials and supplies $28,873; advertising $24.

I *British Columbia and Yukon Territory*—Contracts of $5,000 or over, expenditures on which were final in the current fiscal year, except where stated otherwise, were:

Alert Bay
Wharf repairs, Pacific Piledriving Co Ltd $11,060.

Bull Harbour
Float renewal, Walden Bros Sawmills Ltd $7,511.

Deep Bay
Float booster logs, Pacific Piledriving Co Ltd $6,854.

Gibsons
Wharf repairs, Fraser River Pile Driving Company Limited $20,410.

Grief Point
Mooring buoys, Fraser River Pile Driving Company Limited $9,170.

Kelsey Bay
Fender pile repairs, Pacific Piledriving Co Ltd $9,390.

Lund
Float renewal, Fraser River Pile Driving Company Limited $12,627.

Manson's Landing
Float and gangway renewal, Greenlees Piledriving Co Ltd $7,528.

Refuge Cove
Float renewal, Greenlees Piledriving Co Ltd $22,074.

Sointula
Approach and float renewal, L K Creelman Co Ltd $8,426.

Sunburry
Wharf and float reconstruction, Pacific Piledriving Co Ltd $19,980, expenditures $953, to date $19,980.

White Rock
Breakwater repairs, Evans, Coleman & Evans Limited $24,078; float renewal, Greenlees Piledriving Co Ltd $7,974.

Repairs and improvements were carried out by day labour and local tender: New Westminster float $5,181, Prince Rupert ferry, float and wharf $8,347, Westview wharf $6,298, Wiah Point float $6,053, at other points, each under $5,000, $130,767. In all, labour cost $23,704 and materials and supplies $132,942. Inspection cost $2,086, advertising $112.

Vote 150 Dredging—Maintenance and operation of plant and contract and day labour works 3,700,000
Expenditures ..... $ 3,556,278

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	1,391,000	1,392,097	1,392,096
	Casuals and others and overtime	(1)	284,000	321,383	321,382
	Subsistence allowances	(2)	190,000	190,000	161,720
	Professional and special services	(4)	1,800	5,917	5,916
	Travelling and removal expenses	(5)	10,000	22,975	22,974
	Freight, express and cartage	(6)	19,000	19,000	8,912
	Telephones and telegrams	(8)	350	350	335
	Materials and supplies	(12)	500,000	500,000	425,817
A	Dredging by contract or day labour	(13)	200,000	44,139	29,795
B	Redredging by contract or day labour	(14)	540,000	619,366	619,366
	Rental of land and buildings	(15)	2,500	2,500	757
	Purchase of tools and equipment	(16)	47,000	47,000	33,269
C	Repairs and upkeep of equipment	(17)	440,000	455,297	455,296
	Rental of equipment	(18)	50,000	50,000	48,682

		Estimates	Allotments	Expenditures
Municipal or public utility services	(19)	13,000	18,257	18,257
Unemployment insurance contributions and other benefits	(21)	1,000	1,000	986
Sundries	(22)	10,350	10,719	10,718
		$ 3,700,000	$ 3,700,000	$ 3,556,278

A Contracts: Norman H MacLean $18,900 for dredging at Graham's Pond PEI expenditures $1,326 including holdbacks $133; Maritime Dredging Limited $16,720 for dredging at Mulligan's Shore PEI at other points, each under $5,000, $11,749.

B Contracts of $5,000 or over:

Contractor and location	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
L W Allen Limited					
Port Morien NS	$ 13,956	1962–63	$ 1,581	$ 13,956 (*f*)	
Cummins Construction Co					
Little Dog Channel Ont	19,731	1963–64	19,731	19,731 (*f*)	
Dean Construction Company Limited					
Belle River Ont	11,787	1963–64	11,787	11,787 (*f*)	
Pike Creek Ont	12,524	1963–64	12,524	12,524 (*f*)	
Puce Ont	22,317	1963–64	22,317	22,317 (*f*)	
*Ruscomb River Ont	10,199	1963–64	10,199	10,199 (*f*)	
F W Digdon & Sons Limited					
Auld's Cove NS	42,545	1963–64	20,855	20,855	$ 2,085
Coddles Harbour and Tor Bay (Webbers Cove) NS	18,422	1962–63	4,252	18,422 (*f*)	
Wine Harbour NS	14,665	1962–63	11,048	14,665 (*f*)	
Dominion Underwater Contractors Limited Cornwall Ont	13,850	1963–64	8,453	8,453	845
Juniper's Haulage and Excavating Limited					
Big Head River Meaford Ont	4,567	1963–64	4,567	4,567 (*f*)	
Roger D LeBlanc					
Tabusintac NB	17,411	1963–64	17,411	17,411 (*f*)	
Louiseville Generale Entreprise Enr					
Lavaltrie Que	5,077	1963–64	5,077	5,077 (*f*)	
St Barthelemy Que	7,631	1963–64	4,465	4,465	446
Colin R MacDonald Limited					
Tickle Passage (Canso) NS	9,393	1963–64	9,393	9,393 (*f*)	
Douglas Mackintosh					
Pembroke Ont	25,790	1963–64	22,155	22,155	2,216
Norman N MacLean					
Miminegash PEI	14,319	1963–64	14,319	14,319 (*f*)	
Marine Industries Limited					
Nicolet River Que	10,673	1963–64	10,673	10,673 (*f*)	
Maritime Dredging Limited					
Brae Harbour PEI	21,666	1962–63	21,666	21,666 (*f*)	
McKenzie Barge & Derrick Co Ltd					
Port Alberni BC	14,675	1963–64	14,675	14,675 (*f*)	
McKenzie Bros					
Oliphant Ont	13,655	1963–64	13,655	13,655 (*f*)	
A B McLean and Sons Limited					
Meldrum Bay and Thessalon Ont	5,200	1963–64	5,200	5,200 (*f*)	
McNamara Marine Limited					
Toronto (Eastern Channel) Ont	14,773	1963–64	14,773	14,773 (*f*)	
†Pacific Piledriving Co Ltd					
Victoria Rock Bay BC	32,366	1962–63	25,326	32,366 (*f*)	
B A Parsons Limited					
Walton NS	6,271	1963–64	6,271	6,271 (*f*)	

Contractor and location	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Pile Foundations Limited					
Grassy Narrows Lake Winnipeg Man .	18,209	1963–64	18,209	18,209 (*f*)	
Rieger Bros Construction Limited					
Leamington Ont	11,587	1963–64	11,587	11,587 (f)	
Royal Victoria Yacht Club					
Shoal Harbour BC	7,000	1963–64	7,000	7,000 (*f*)	
Saint John Dredging Co Ltd					
Beaver Harbour NS	23,280	1963–64	9,215	9,215	922
Simcoe Dock & Dredging Limited					
Cedar Point and Christian Island Ont.	13,668	1963–64	1,689	1,689	169
Tiffin and Midland Ont	7,560	1963–64	7,560	7,560 (*f*)	
Spracklin & Reid Ltd					
Gull Island Nfld	18,450	1963–64	4,095	4,095	410
St Phillips Nfld	5,720	1963–64	4,805	4,805	480
St Maurice River Dredging Reg'd					
St Sulpice and Ile Bouchard Que	9,509	1963–64	9,509	9,509	

(*f*) Final expenditures.

*The Province of Ontario contributed $5,099 (50 per cent) of the cost of the dredging at Ruscomb Ont.

†Evans, Coleman & Evans Ltd. contributed $18,008 on this project.

The J P Porter Company Limited received $16,800 for rental of dredging plant to remove high spots in entrance channel, Long Pond (Manuels) Nfld.

Work was carried out by day labour and local tender at Inverness NS $5,754, Livingstone Cove NS $5,582, Point Sapin NB $5,636, Ile Verte Que $9,428, Stikine River BC $11,220 at other points, each under $5,000, $199,042.

C Contracts of $5,000 or over:

Contractor and floating plant repaired	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
E F Barnes Limited					
Dredge PWD No 22 .....$	7,251	1963–64	$ 7,251	$ 7,251 (*f*)	
Dredge PWD No 400	6,359	1963–64	6,359	6,359 (*f*)	
B C Marine Engineers and Shipbuilders Limited					
Dredge PWD No 322	40,614	1963–64	40,614	40,614 (*f*)	
Burrard Dry Dock Co Ltd					
Dredge PWD No 312	12,840	1963–64	12,840	12,840 (*f*)	
Chantier Maritime de St Laurent Limitee					
Scow No 69	7,771	1962–63	3,109	7,771 (*f*)	
Cumming's Welding Shop					
Conversion of steel side dump scow to fuel oil storage barge	10,067	1963–64	10,067	10,067 (*f*)	
Ferguson Industries Limited					
Dredge PWD No 19	6,674	1963–64	5,339	5,339	$ 534
Dredge PWD No 129	16,417	1962–63	4,567	16,417 (*f*)	
Dredge PWD No 178	8,714	1963–64	8,340	8,340	834
Tug *Canso*	13,654	1962–63	4,459	13,654 (*f*)	
Lunenburg Foundry and Engineering Ltd					
Dredge PWD No 21	10,835	1962–63	7,705	10,835 (*f*)	
Port Hawkesbury Shipyards Ltd					
Port Hawkesbury NS	5,839	1963–64	5,546	5,546	555
Robb Engineering Works Limited					
Dredge PWD No 12	8,880	1963–64	8,880	8,880 (*f*)	
Sterling Shipyards Ltd					
Workboat *Essington II*	15,778	1963–64	15,778	15,778 (*f*)	
Verreault Navigation Inc					
Tug *Gerald Millar*	9,500	1962–63	2,060	9,500 (*f*)	

(*f*) Final expenditures.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Newfoundland	507,180	477,180	446,229
Nova Scotia	458,918	418,918	379,776
Prince Edward Island	391,455	447,455	444,071
New Brunswick	276,700	256,700	252,245
Quebec	443,235	388,235	384,715
Ontario	257,616	333,616	304,700
Manitoba and Southern Saskatchewan	237,367	252,367	250,712
Alberta, Northern Saskatchewan and Northwest Territories	357,285	292,285	280,799
British Columbia and Yukon Territory	770,244	833,244	813,031
	$ 3,700,000	$ 3,700,000	$ 3,556,278

A comparative statement of expenditures and revenues, by provinces, etc., follows:

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Newfoundland	446,229	436,694	6,112	5,415
Nova Scotia	379,776	473,355	960	456
Prince Edward Island	444,071	420,578		
New Brunswick	252,245	259,912		
Quebec	384,715	523,867	6,137	150
Ontario	304,700	216,115	10,000	
Manitoba and Southern Saskatchewan	250,712	238,346	4,251	5,388
Alberta, Northern Saskatchewan and Northwest Territories	280,799	263,100	1,481	1,935
British Columbia and Yukon Territory	813,031	772,852	4,827	7,788
	$ 3,556,278	$ 3,604,819	$ 33,768	$ 21,132

Vote 155 Dredging—Construction or acquisition of plant and equipment **854,000**
Expenditures ..... **(16) $ 344,059**

Contracts of $5,000 or over were:

Contractor and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Ferguson Industries Limited					
Construction and delivery of a 45 foot single screw diesel tug for Magdalen Islands Que.	$ 59,336	1963–64	$ 37,622	$ 37,622	$ 2,225
V M F Van Der Veen Limited					
To supply space parts for Dredge *Fort Langley* PWD No 312	15,601	1962–63	5,920	15,088	
Captain B Verreault					
Construction and delivery of one 35 foot single screw diesel tug for Newfoundland	38,920	1962–63	38,457	38,457	3,846
Verreault Navigation Inc					
Conversion of Dredge PWD No 400 from steam to diesel power	549,890	1963–64	219,956	219,956	
Construction and delivery of two cubic yard hopper dump booms	33,400	1962–63	8,350	33,400 (*f*)	

(*f*) Final expenditures

Consulting engineers fees: (1961-62) Commercial Marine Services Montreal $9,984 for converting Dredge PWD No 400 Newfoundland, from a steam powered ship to a diesel powered ship, to date $31,823. Robert Allan Limited Vancouver received $4,124 for preparation of plans and specifications re the construction of a service tug for Dredge PWD No 251.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Newfoundland	319,000	319,000	268,593
Nova Scotia	302,000	287,800	224
Prince Edward Island	9,000	9,000	8,350
New Brunswick			
Quebec	37,000	45,000	37,721
Manitoba and Southern Saskatchewan	52,000	52,000	18,967
Alberta, Northern Saskatchewan and Northwest Territories	135,000	135,000	4,284
British Columbia and Yukon Territory		6,200	5,920
	$ 854,000	$ 854,000	$ 344,059

Vote 160 Maintenance and operation of graving docks, locks and dams **827,800**
Transfer from Department of Finance Vote 70 salaries etc. **25,000**

852,800

Expenditures ..... **$ 685,422**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 367,000				
	Transfer from Department of Finance Vote 70 salaries, etc. 25,000				
		(1)	392,000	392,000	381,632
	Casuals and others and overtime	(1)	20,000	20,000	15,145
	Allowances	(2)	1,080	1,080	1,080
	Professional and special services	(4)	13,225	13,225	12,486
	Travelling and removal expenses	(5)	465	465	238
	Freight, express and cartage	(6)	560	560	226
	Telephones and telegrams	(8)	5,045	5,045	4,850
	Advertising	(10)	95	251	251
	Office stationery, supplies and equipment	(11)	45	45	3
	Materials and supplies	(12)	42,840	51,180	51,179
A	Repairs and upkeep of docks, locks and dams and appurtenant works, including materials required therefor	(14)	207,005	196,466	111,938
	Spur track rental	(15)	35	35	
	Acquisition of equipment	(16)	6,380	6,380	3,046
	Repairs and upkeep of equipment	(17)	55,000	55,000	6,465
	Municipal or public utility services	(19)	63,675	63,675	56,494
	Unemployment insurance contributions	(21)	25	25	6
	Canada's share of the cost of the Okanagan Flood Control System	(22)	45,000	45,000	38,016
	Sundries	(22)	325	2,368	2,367
			$ 852,800	$ 852,800	$ 685,422

A Contract: L P Gagnon Limitée $21,977 for concrete walls and asphalt pavement at Champlain dry dock Lauzon Que.

Further details are contained in the following distribution of expenditures which were maintained during the fiscal year under authority of Treasury Board.

Graving docks

	Estimates	Allotments	Expenditures
Champlain Que	227,565	234,677	182,341
Lorne Que	129,710	135,800	110,042
Selkirk Repair slip Man	9,000	9,000	7,067
Esquimalt, BC	200,285	207,183	187,300
Transfer from Department of Finance Vote 70 salaries etc.	20,100		
	586,660	586,660	486,750

	Estimates	Allotments	Expenditures
Locks and Dams			
Fryer's Island Dam Que	11,880	12,181	5,523
Quinze Dam Que	26,240	27,140	22,403
Latchford Dam Ont	1,225	1,225	1,055
Temiskaming Dams Ont	52,000	52,900	26,643
French River Dams Ont	31,475	32,375	26,270
St Andrews Lock and Dam Man	69,420	71,319	66,463
Okanagan Flood Control Project	45,000	45,000	38,015
Generally	24,000	24,000	12,300
Transfer from Department of Finance Vote 70 salaries etc.	4,900		
	266,140	266,140	198,672
	$ 852,800	$ 852,800	$ 685,422

A comparative statement of expenditures for and revenues from graving docks follows:

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Champlain Graving Dock Lauzon Que	182,341	183,169	258,955	236,824
Lorne Graving Dock Lauzon Que	110,042	108,202	67,905	50,144
Selkirk Repair slip Man	7,067	12,168	2,595	3,365
Esquimalt BC Graving dock	187,300	183,931	134,360	109,983
	$ 486,750	$ 487,470	$ 463,815	$ 400,316

A comparative statement of expenditures for locks and dams follows:

	1963–64	1962–63
Fryer's Island Dam Que	5,523	4,809
Quinze Dam Que	22,403	23,769
Latchford Dam Ont	1,055	1,967
Temiskaming Dams Ont	26,643	23,895
French River Dams Ont	26,270	44,484
St Andrews Lock and Dam Man	66,463	72,930
Okanagan Flood Control Project	38,015	42,056
Generally	12,300	11,830
	$ 198,672	$ 225,740

DEVELOPMENT ENGINEERING SERVICES

Vote 165 Canada's share of the cost of international and interprovincial bridges, as detailed in the Estimates **1,235,000**
Vote 165a **800,000**
2,035,000
Expenditures ..... **$ 1,811,920**

		Estimates	Allotments	Expenditures
Towards Canada's share of the cost of a bridge between Ottawa and Hull Que	(13)	2,035,000	2,035,000	1,811,920

Expenditures on this project to date were $2,103,234.

Contracts: (1962-63) Dufresne Engineering Company Limited $8,490,000 for construction of the bridge, expenditures $4,376,893, to date $4,419,988 including holdbacks $484,962; Macdonald-Cartier Bridge consulting engineers $855,200 for preliminary investigations, approaches, etc., expenditures $105,500, to date $708,489 including holdbacks $29,639.

The Province of Quebec contributed $1,335,175 towards the current year expenditure and $534 towards expenditure of previous years, to date $1,537,834 and the Province of Ontario $1,335,298 towards the current year expenditure and $21,042 towards expenditure of previous years, to date $1,537,957 on the project.

	$ 2,035,000	$ 2,035,000	$ 1,811,920

Vote 167 Towards the cost of planning a causeway and associated structures across Northumberland Strait **500,000**

Expenditures	**(13)**	**$ 499,796**

Expenditures on this project to date were $1,067,967.

Contract (1962-63): Northumberland Consultants Limited $4,700,000 for preliminary engineering investigation, design, etc., expenditures $494,500, to date $543,026.

Vote 168 Towards installation of a water supply system at Churchill, Man. **80,000**
Vote 168a **110,000**

190,000

Expenditures	**(13)**	**$ 176,739**

Expenditures on this project to date were $1,558,926.

Contracts: (1962-63) Alberta Building Co Ltd $258,500 for construction of an intake pumphouse, expenditures $22,368, to date $257,233 including holdbacks $3,000; Underwood McLellan & Associates Limited consulting engineers Saskatoon Sask (a) $133,650 to operate and maintain the pumphouse and water supply line for the water supply system (b) $82,000 for preliminary investigation, design and preparation of documents for a water supply system to serve various communities in the vicinity, expenditures $2,556, to date $81,792. Imperial Oil Limited received $16,606 for fuel oil, $1,559 for materials and supplies.

Vote 169e Payments in respect of winter maintenance of the Haines Cut-off Road, Northwest Highway System **120,000**
Supplement as approved by Treasury Board (transfer from Vote 200) **30,000**

150,000

Expenditures	**(14)**	**$ 141,612**

The State of Alaska, Department of Highways Juneau Alaska USA received $137,248 for maintenance of the road.

Vote 170 Roads and bridges—Maintenance and operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge **379,600**
Vote 170a **40,000**
Transfer from Department of Finance Vote 70 salaries etc. **10,500**

430,100

Expenditures ..... **$ 367,666**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 123,000				
Transfer from Department of Finance Vote 70 salaries etc 10,500				
	(1)	133,500	133,500	130,096
Casuals and others and overtime	(1)	7,200	7,200	4,312
Allowances	(2)	150	150	150
Professional and special services	(4)	3,850	10,702	10,701
Travelling and removal expenses	(5)	45	121	121
Freight, express and cartage	(6)	1,075	1,075	1,009

		Estimates	Allotments	Expenditures
Telephones and telegrams	(8)	600	829	829
Materials and supplies	(12)	4,750	4,750	4,403
Repairs and upkeep of roads and bridges and appurtenant works including materials required therefor	(14)	510,000	501,144	450,745
Acquisition of equipment	(16)	2,105	2,105	704
Repairs and upkeep of equipment	(17)	3,650	3,650	1,298
Municipal or public utility services	(19)	11,550	11,550	10,092
Unemployment insurance contributions	(21)	200	200	55
Sundries	(22)	1,425	3,124	3,124
		680,100	680,100	617,639
Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge	(34)	250,000	250,000	249,973
		$ 430,100	$ 430,100	$ 367,666

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

		Estimates	Allotments	Expenditures
	Burlington, Canal Bridge	68,270	85,272	75,618
	Kingston, LaSalle Causeway	73,675	75,581	75,580
A	New Westminster Bridge	250,000	254,592	249,973
B	Generally	277,655	264,655	216,468
	Transfer from Department of Finance vote 70 salaries etc.	10,500		
		680,100	680,100	617,639
	Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge	250,000	250,000	249,973
		$ 430,100	$ 430,100	$ 367,666

A Expenditures for this bridge were transferred to the Fraser River Bridge—Maintenance account (see under the schedule, Deposit and Trust Accounts, in volume I of this report) to which the revenues are credited.

B Expenditures were at the following points (expenditures on contracts were final in the current fiscal year except where stated otherwise): New Brunswick—Campbellton NB-Cross Point Que $242, Clair $364, Edmundston $188, St Leonard $662, St Sephen $60; Quebec—Berthierville $4,185, Calumet-Bryson $29,642, Chapeau $15,708, Des Joachims $12,373, Matapedia $31,684: contract—Kelly Construction Company Limited $34,156 for repairs, of which the Province of New Brunswick contributed $3,105, maintenance and repairs $633, Notre-Dame-du-Nord $6,028, Papineauville $1,291, Portage du Fort $3,136; Ontario—Burlington $2,979, Ottawa bridges and approaches $31,487 (consisting of labour $22,081, materials and supplies $9,406), Pembroke Ont-Allumette Island Que $18,365: contract—Eric Belanger $10,810 for cleaning and painting, maintenance and repairs $7,555, Perley bridge Hawkesbury $55,126: contracts—Twin City Electric $25,140 for renewal of lighting system, expenditures $17,735, to date $25,140; Planned Renovaters Ltd $37,500 for cleaning and painting, expenditures $20,625 including holdbacks $2,062, maintenance and repairs $16,766; Manitoba—Shellmouth $449; NWT—Great Bear River $2,500 (maintenance of portage road by Northern Transportation Company Limited for the year 1963).

A comparative statement of expenditures follows:

	1963–64	1962–63
Burlington Canal Bridge	75,618	59,453
Kingston, LaSalle Causeway	75,580	37,767
New Westminster Bridge	249,973	110,282
Generally	216,468	261,441
	617,639	468,943
Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge	249,973	110,282
	$ 367,666	$ 358,661

Vote 175 Testing laboratories—Operation and maintenance **1,008,100**
Transfer from Department of Finance Vote 70 salaries etc. **25,000**

1,033,100

Expenditures ..... **$ 995,894**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 580,210				
Transfer from Department of Finance Vote 70 salaries etc.	25,000				
		(1)	605,210	601,565	588,842
Casuals and others and overtime		(1)	156,000	164,645	164,644
Professional and special services		(4)	1,000	1,000	580
Travelling and removal expenses		(5)	50,350	47,850	36,731
Freight, express and cartage		(6)	17,220	17,120	16,921
Postage		(7)	400	400	295
Telephones and telegrams		(8)	5,800	5,800	5,581
Publication of departmental reports and other material		(9)	190	190	
Office stationery, supplies and equipment		(11)	13,280	13,280	9,689
Materials and supplies		(12)	108,545	108,545	108,545
Rental of storage space		(15)	435	435	226
Acquisition of equipment		(16)	29,000	29,000	26,113
Repairs and upkeep of equipment		(17)	18,770	18,770	18,444
Rental of equipment		(18)	24,400	21,730	16,690
Membership fees		(20)	300	370	365
Unemployment insurance contributions		(21)	2,000	2,100	1,985
Sundries		(22)	200	300	243
			$ 1,033,100	$ 1,033,100	$ 995,894

Trans-Canada Highway—Contributions to the provinces under terms of the Trans-Canada Highway Act, c. 269, R.S., as amended ..... **(31) $29,240,284**

P.C. 2034, April 21, 1950, authorized the form of agreement into which the Minister might enter with each of the provinces. Supplementary agreements were authorized by P.C. 1956-840, May 31, 1956, P.C. 1957-327, March 14, 1957 and P.C. 1960-1101, August 11, 1960. Agreements were signed with the following provinces and payments, as shown, made pursuant thereto: Newfoundland $5,377,476, Nova Scotia $563,227, Prince Edward Island $121,572, New Brunswick $2,179,807, Quebec $8,006,350, Ontario $4,209,039, Manitoba $59,620, Saskatchewan $2,385, Alberta $245,773, British Columbia $8,475,035.

Federal expenditures to date, by provinces, under the above statutory authority ($402,216,937) and from individual votes ($1,524,288) were as follows: Newfoundland $35,050,667, Nova Scotia $17,108,047, Prince Edward Island $6,018,877, New Brunswick $39,736,051, Quebec $20,331,139, Ontario $115,581,391, Manitoba $18,389,151, Saskatchewan $15,407,805, Alberta $21,737,358, British Columbia $114,380,739, total $403,741,225. These figures do not include administrative expenses.

Vote 178d Trans-Canada Highway—To provide, notwithstanding subsection (4) of section 4 of the Trans-Canada Highway Act, for the payment until May 31, 1968 by Canada to any province with which Canada has entered into an agreement under that Act, of contributions in respect of the cost incurred by such province prior to December 31, 1967, in construction of the Trans-Canada Highway; to provide, notwithstanding subsection (2) of section 4 of the said Act, for the payment until May 31, 1968, to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of contributions equal to ninety per cent of the cost incurred between April 1, 1964 and December 31, 1967 by each of those Provinces in construction of the Trans-Canada Highway; to provide that the aggregate of all expenditures under sections 4, 5 and 6 of the said Act shall not exceed six hundred and twenty-five million dollars, and to authorize the Minister of Public Works, with the approval of the Governor in Council, to enter into agreements with the provinces to give effect to the foregoing provisions (31) $1

Vote 179a Trans-Canada Highway—To provide, notwithstanding sub-section 2 of section 4 of the Trans-Canada Highway Act (R.S. Chap. 269, as amended) for payment to the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick of amounts up to 90% of the costs to the provinces of construction of this highway as from April 1, 1963 10,000,000

Expenditures ..... (31) $10,000,000

Payments were made to: Province of Newfoundland $5,927,131, Province of Nova Scotia $319,081, Province of Prince Edward Island $882,370, Province of New Brunswick $2,871,418.

Vote 180 Trans-Canada Highway—Construction through National Parks 2,063,000
Supplement as approved by Treasury Board (transfer from Vote 200) 55,000

2,118,000

Expenditures ..... $ 2,085,453

		Estimates	Allotments	Expenditures
Surveys and construction—	(13)	2,063,000		
A Banff National Park Alta			95,000	86,187
B Glacier National Park BC			1,645,000	1,635,921
C Mount Revelstoke National Park BC			121,000	119,384
D Terra Nova National Park Nfld			15,000	11,855
E Yoho National Park BC			120,000	113,862
F Engineering and surveys through National Parks			122,000	118,244
Supplement as approved by Treasury Board (transfer from Vote 200)		55,000		
		$ 2,118,000	$ 2,118,000	$ 2,085,453

A *Banff National Park Alta*—Contracts of $5,000 or over were:

Contractor and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
*Thode Construction Limited					
Bituminous concrete pavement mile 16 to mile 28.4 Emerald Lake road and Eisenhower interchange	$ 444,910	1962–63	$ 16,304	$ 25,987	$ 1,299

*See under Yoho National Park BC.

Payments were made to: Department of Northern Affairs and National Resources $37,790 for seeding, $6,319 for installation of lighting, $2,000 for installation of guide rail, sundries $23,774.

B *Glacier National Park BC*—Contracts of $5,000 or over were:

Contractor and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Astra Construction Company Limited					
Avalanche Defence mile 4.7 and mile 5.0	$ 64,820	1963–64	$ 57,599	$ 57,599	$ 2,880
Bedford Construction Company Limited					
Construction of Tupper Nos. 1 and 2 snowsheds, mile 11.28 and mile 10.99 ..	1,396,040	1962–63	86,326	1,396,040	27,921
Burns & Dutton Construction (1962) Limited					
Construction of Tupper Timber and Len's extension snowsheds, mile 10.55 and mile 11.68	1,035,534	1963–64	1,008,085	1,008,085	25,404
Camson Construction Company Limited					
Improvements to water supply and extension to Heater Creek Culbert	6,215	1963–64	6,215	6,215 (*f*)	

Contractor and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
Dawson Wade & Company Limited					
Grading, culverts and bridge construction from mile 12.4 to mile 18.7	1,606,393	1958–59	118,456	1,606,393 (*rf*)	
Rush & Tompkins (Canada) Limited					
Grading and culverts mile 6 to mile 9.7	1,418,256	1958–59	198,517	1,418,256 (*f*)	

(*f*) Final expenditures.

(*rf*) Revised final expenditures.

Payments were made to: Astra Construction Company Limited $36,410 for erecting guide fence, to date $53,612, Crusader Fence Limited $13,260 for guide fence, Department of Northern Affairs and National Resources $25,753 for seeding and $5,831 for clean up of ditches, S W Faliszewski $4,110 for inspection of fabrication of the prestressed concrete beams at Tupper Timber and Len's extension snowsheds, Marshall Macklin Monaghan Limited Don Mills Ont $6,496 for consultant fees and survey, Geo A Welch & Company Ottawa $4,620 for accounting services in connection with the contract of Rush & Tompkins Construction Limited, W B Williston Toronto $5,540 for legal fees, sundries $58,703.

C *Mount Revelstoke National Park, B.C.*

Payments were made to: Astra Construction Company Limited $273 for erecting guide fence, to date $14,837. The Province of British Columbia $82,229 for surveying and road construction, Department of Northern Affairs and National Resources $36,355 for seeding, clean up and general maintenance, sundries $527.

D *Terra Nova National Park, Nfld.*

Payments were made to: Department of Northern Affairs and National Resources $8,500 for seeding and $1,500 for clearing rocks from top soil Charlottetown intersection at mile 10 and mile 12, sundries $1,855.

E *Yoho National Park, B.C.*—Contracts of $5,000 or over were:

Contractor and project	Amount of contract	Year of contract	Expenditures in 1963–64	Expenditures to date	Holdbacks
†Thode Construction Limited					
Bituminous concrete pavement mile 16 to mile 28.4 Emerald Lake road and Eisenhower interchange	$ 444,910	1962–63	$ 95,324	$ 386,508	$ 528

†This contract covers construction through both the Banff and Yoho National Parks and included the Department of Northern Affairs and National Resources portion of expenditures, $63,460 (See also Banff National Park).

Payments were made to: Department of Northern Affairs and National Resources $16,000 for seeding and $2,538 for reflective glass beads and highway traffic paint.

F Expenditures consisted of wages $106,752, travelling expenses $342, freight and express $745, materials and supplies $6,332, sundries $4,073.

Vote 185 Advance planning of projects including acquisition of sites 2,000,000
Expenditures ..... (13) $ 1,760,159

Details of expenditures follow:

Building Construction Branch

Newfoundland

Burgeo 500
Survey work: Willett Engineering & Surveying Co Ltd St John's $500.

Springdale 4,036
Site for Post Office building purchased from Harold England $3,900.

Sundry expenditures 480

Nova Scotia

Port Hawkesbury 1,581
Eric E Heaton & Associates Armdale NS received $1,100 for soil investigation.

Sundry expenditures 416

New Brunswick

Sundry expenditures 65

Building Construction Branch—*Continued*

Quebec

Chambly 525
Survey work re federal building: J Ducharme Noel St Bruno de Montarville Que $525.

Chateauguay 16,680
Site for Post Office building purchased from Beauchamp & Chevrefils Inc $16,561.

Dorion 13,352
Site for addition to Post Office building purchased from la Compagnie des Chemins de Fer Nationaux du Canada $12,500. Survey work: J M O Lachance Montreal $852.

La Guadeloupe 4,601
Site for federal building purchased from La Municipalite du Village de la Guadeloupe $4,500.

Montreal 500
Appraisal fees re Canadian Converters building: J E Pitt Montreal $500.

Neuville 5,000
Site for federal building purchased from Raymond Alain $5,000.

Pointe Claire 15,844
Dobush Stewart Bourke Montreal received $15,600 for the design and preparation of plans and specifications of construction of additions and alterations to The Pulp and Paper Research Institute of Canada.

Ste Therese de Blainville 58,400
Site for federal building purchased from Dr Jacques Deschambault $57,000.
Appraisal fees: Eugene Therien Montreal $1,400.

Sundry expenditures 1,183

Ontario

Belle River 10,505
Site for Post Office building purchased from the Board of Trustees of the Roman Catholic Separate Schools for the Village of Belle River $10,000; survey work: C G Russell Armstong Windsor Ont $505.

Dryden 25,196
Site for Post Office building purchased from the Town of Dryden $25,000.

Elmira 1,334
Survey of property: Bowman Black & Shoemaker Guelph Ont $647. Appraisal fees: W M Bosley & Co Ltd Toronto $550.

Espanola 6,394
Site for federal building purchased from Espanola Development Co Limited $6,313.

Meaford 11,500
Site for federal building purchased from Bert Kearney $11,500.

Port Hope 10,109
Site for proposed Federal building purchased from: Corporation of the Town of Port Hope $5,588, George G Wickett $4,442.

Toronto—Postal terminal 27,044
Gordon S Adamson & Associates Toronto received $17,628 for preliminary design, travelling expenses $817. C I Biegler Clarkson Ont received $8,525 for professional services.

Toronto—Postal Station "L" 974
Shore & Moffat Toronto received $724 for preparation of plans and specifications.

Toronto—Postal Station "W" 1,704
Hanks Irwin and Pearson Toronto received $1,704 for professional services.

Wallaceburg 57,438
Site for new federal building purchased from: Nellie Jackson $15,000, John McGregor Linton $11,000, Ella Shaw $27,500. Frank A White London Ont received $3,520 for preparation of plans and specifications.

Sundry expenditures 758

Ottawa

Towards acquisition of property west of the Metcalfe Highway required for sites for future government buildings 62,567

Site purchased from: Lyon Development Corporation Limited $216,000 (including advance payment of $185,000 in 1955-56), Estate of Adeline McCann $20,670 interest $9,859.

Building Construction Branch—*Concluded*

Ottawa—*Concluded*

Connaught building 2,942
Burgess McLean & MacPhadyen Ottawa received $2,942 for professional services re the renovations and improvements.

Horticulture building 2,520
Chalmers MacKenzie Sim Spencer & Associates consulting engineers Ottawa received $2,520 for professional services re alterations to the building.

National Centre for Performing Arts 2,578
Survey work re the Confederation Square project: McRostie & McLean Ottawa $2,107.

Nepean Point 7,182
Mathers and Haldenby Toronto in association with Edouard Fiset Montreal received $6,913 for preparation of plans and specifications re the National Memorial building.

Central Experimental Farm—Neatby building 2,250
Chalmers MacKenzie Sim Spencer & Associates consulting engineers Ottawa received $2,250 for professional fees re the electrical services survey and report.

Tunney's Pasture—Central Heating Plant 2,975
Goodkey Weedmark & Associates Ltd consulting engineers Ottawa received $2,975 for professional fees re the central air conditioning system survey.

Sundry expenditures 1,382

Manitoba

Winnipeg—General Post Office 875
Crowther MacKay & Associates Limited Winnipeg received $875 for design services re the sprinkler system in the General Post Office.

Sundry expenditures 78

Saskatchewan

Sundry expenditures 1,272

Alberta

Calgary 26,295
Site for Weights & Measures building purchased from Nettie E Crawford $26,000.

Coaldale 5,889
Site for Post Office building purchased from Earl J Foxall $5,500.

Vulcan 5,105
Site for Post Office building purchased from Richardson and Gould Limited $5,000.

Sundry expenditures 597

British Columbia

Alert Bay 2,242
A G Clelland received $1,910 for removal of two buildings to new site.

North Surrey 1,537
William F Pratt & Associates Cloverdale BC received $1,378 for preparation of plans and specifications.

Radium Junction 4,138
Site for Post Office building purchased from G S Stanley $3,750.

Vancouver 65,000
Site for Postal Station "D" purchased from Frederick W Coffin $65,000.

Sundry expenditures 3,073

Yukon Territory

Sundry expenditures 100

USA

Washington DC 571,878
Purchases of properties for Canadian Chancery from: Dr Sterling Bockoven and Florence F Bockoven (Lot 48) $194,955; Mary E Spruill (Lot 47) $181,968; Mary Jane Stanton and Elvira Hess (Lot 49) $194,955.

Harbour and Rivers Engineering Branch

Newfoundland

Branch	5,348
The National Research Council received $5,348 for theoretical study of site.	
Codroy	25,545
The National Research Council received $14,816 for harbour study. Survey work: Willett Engineering & Surveying Co Ltd St John's $10,729.	
Sundry expenditures	46,849
Surveys carried out by day labour at 13 places cost $3,042.	

Nova Scotia

Arisaig	6,024
Eastern Engineering & Surveying Co Ltd received $5,799 for harbour development.	
Sundry expenditures	9,852
Surveys carried out by day labour at 40 places cost $5,755.	

Prince Edward Island

Rustico Harbour	4,976
The National Research Council received $4,976 for harbour study.	
Sundry expenditures	10,042
Surveys carried out by day labour at 13 places cost $3,968.	

New Brunswick

Sundry expenditures	4,605
Surveys carried out by day labour at 27 places cost $3,737.	

Quebec

Havre Aubert	625
Survey work: Severin Pelletier Matane Que $625.	
Matane	5,208
LaSalle Hydraulic Laboratory Ltd consulting engineers La Salle Que received $5,208 re the preliminary study of a hydraulic scale model of the harbour project.	
Montreal	455,801
Lalonde Valois Lamarre Valois & Associes Montreal received $455,431 for designing, preparation of plans and specifications of an ice control structure to protect the World's Fair site on the St Lawrence River system.	
Old Harry	955
Survey work: Severin Pelletier Matane Que $955.	
Sundry expenditures	32,037
Surveys carried out by day labour at 21 places cost $17,228.	
Ottawa	20,502
The National Research Council received $502 for improvements to wave recorders, J L Richards & Associates Limited consulting engineers Ottawa received $20,000 for preliminary investigations and report on Parliament Hill parking.	

Ontario

Hawkesbury	1,428
W N Wildman Don Mills Ont received $1,428 for survey re Perley Bridge approach.	
Sundry expenditures	38,666
Surveys carried out by day labour at 27 places cost $22,564.	

Manitoba

Sundry expenditures	425

Alberta

Sundry expenditures	3,135

British Columbia

French Creek (Qualicum Beach)	14,312
Site for extension to breakwater purchased from Valentine Urie $14,200.	
Salmon Arm	3,993
Ripley Klohn & Lenoff Ltd Vancouver received $3,993 for soil investigation re proposed dyke.	
Sundry expenditures	7,013
Survey carried out at 1 place cost $5,449.	

Yukon Territory

Sundry expenditures	14,224
	$ 1,760,159

Vote 190 Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963-64		**800,000**
Expenditures	**(13)**	**$ 517,746**

Details of expenditures follow:

Building Construction Branch

Newfoundland

Channel 5,854

Site for federal building purchased from Winnifred Martin $2,800.

Contract (1961-62): Saunders Howell & Co Limited, $130,907, expenditures $2,784, to date $130,907 (final).

St John's 49,900

Argo Construction Ltd received $46,854 in full and final settlement of claims for additional costs due to extra excavation, concrete, etc. Douglas E Webber in association with Charles A E Fowler Halifax received $3,046 for plans and specifications etc., to date $104,560 (final).

Generally 612

Nova Scotia

Halifax 70,842

Contracts: (1960-61) Addition, alteration and improvements to public building, Cambrian Construction Limited $972,794, expenditures $20,989, to date $972,794 (final). In addition, Cambrian Construction Limited received $29,836 in full and final settlement of all claims due to delays. (1960-61) Downie Baker and Ahern Halifax $49,015 for plans and specifications etc., expenditures $3,468, to date $49,015 (final); (1961-62) Mathews Conveyer Company Limited $250,488 for installation of mail handling equipment, expenditures $11,407, to date $250,488 (final); (1961-62) Racey MacCallum and Associates Limited consulting engineers Toronto $22,800 for preparation of plans and specifications etc., in connection with the installation of the mail handling equipment, expenditures $1,046, to date $19,779; Vickers-Armstrong Limited Swindon Wilts Eng $61,836 for the supply and installation of vertical rising conveyors in the postal terminal, expenditures $3,535, to date $61,836 (revised final).

Kentville 13,263

Contract (1961-62): Construction of Public building, Able Construction Company Limited $372,073, expenditures $4,288, to date $372,073 including holdbacks $1,500. Leslie R Fairn & Associates Halifax received $477 for plans and specifications etc., to date $26,754 (final). Payment to sub-contractor: Standard Structural Steel Limited $8,498.

Note.—On October 25, 1963, after completion of the contract Able Construction Company Limited, general contractor for this project, made an assignment under the Bankruptcy Act. An amount of $1,500 has been withheld pending clearance of unpaid accounts to creditors for work performed and materials supplied which is under investigation by the Dominion Insurance Corporation (Surety under the contract).

Prince Edward Island

Generally 276

New Brunswick

Moncton 29,763

Contracts (1960-61): Addition and alterations to public building, Ellis-Don Limited $1,739,976, expenditures $23,139, to date $1,739,976 (final). In addition, Ellis-Don Limited received $1,165 in settlement of a claim for increased costs due to delays and $3,353 for the supply and installation of fire dampers in the ventilation ducts. Leblanc and Gaudet Moncton N B $88,117, for plans and specifications etc., expenditures $2,106, to date $88,117 (final).

Petitcodiac 708

Contract (1962-63): Construction of public building, MacPherson Builders Ltd $23,245, expenditures $708, to date $23,245 (final).

Port Elgin 920

Contract (1962-63): Construction of public building, MacPherson Builders Ltd $40,561, expenditures $920, to date $40,561 (final).

Tracadie 2,549

Contract (1962-63): Construction of public building, P F C (Northern) Construction Company Limited $45,518, expenditures $2,549, to date $45,518 (final).

Building Construction Branch—*Continued*

Quebec

Hull 473

Contract (1955-56): Construction of public building, Thomas Fuller Construction Co Limited $748,614, expenditures $473, to date $748,614 (amends reporting in Public Accounts, 1958-59) (final).

L'Epiphanie 2,280

Contract (1962-63): Construction of public building, Prieur Entreprises Inc $25,614, expenditures $2,280, to date $25,614 (final).

Montreal 2,947

Contract (1961-62): Construction of building for Western Zone office of the Unemployment Insurance Commission, Leonard J Weber Construction Co $459,986, expenditures $2,759, to date $459,986 (final). J Armand Dutrisac Verdun Que received $188 for plans and specifications etc., to date $26,097 (final).

Montreal 5,180

Contract (1962-63): Improvements to elevators in Postal Terminal building, Darling Brothers Limited $65,800, expenditures $5,180, to date $65,800 (final).

Montreal North 2,670

Contracts (1962-63): Construction of Post Office building, Brassard & Warren Montreal $12,377 for preparation of plans and specifications etc., expenditures $83, to date $12,377 (final); Conrad Forget Inc $225,027, expenditures $2,542, to date $225,027 (final).

Notre Dame du Nord 7,782

Contract (1962-63): Construction of public building, Drolet & Ringuette Limitee $29,930, expenditures $7,664, to date $29,930 (final).

Phillipsburg 11,013

Contract (1962-63): Improved facilities at Customs and Immigration building, Guy Leveille $132,633, expenditures $10,321, to date $132,633 including holdbacks $1,452. Legal fees: T R Meighen Montreal $692.

Note.—On January 23, 1963, after completion of the contract Guy Leveille, general contractor for this project, made an assignment under the Bankruptcy Act. An amount of $1,452 has been withheld pending clearance of unpaid accounts to creditors for work performed and materials supplied which is under investigation by The Fidelity Insurance Company of Canada (Surety under the contract).

St Hyacinthe 7,011

Contract (1961-62): Construction of public building, L Gordon Tarlton Limited $451,736, expenditures $5,954, to date $451,736 (final). Seraphin A Cyr St Hyacinthe Que received $625 for plans and specifications etc., to date $24,846 (final).

Ste Croix 6,398

Contract (1962-63): Construction of public building, Henri Garneau $19,971, expenditures $5,789, to date $19,971 (final).

Windsor 524

Contract (1962-63): Construction of public building, Albert Morin $43,440, expenditures $524, to date $43,440 (final).

Generally 473

Ontario

Ottawa 109,818

Contract (1961-62): Construction of Headerhouse at the Central Experimental Farm, James More & Sons Limited $322,214, expenditures $883, to date $322,214 (final). Burgess McLean and MacPhadyen Ottawa received $2,146 for plans and specifications etc., to date $20,944 (final).

Contract (1956-57): Construction of an addition and alterations to the Science Service building at the Central Experimental Farm, Perini Limited $4,020,908, expenditures $1,725, to date $4,020,908 (final). Gilleland and Strutt Ottawa received $623 for plans and specifications etc., to date $201,152 (final).

Construction of a Laboratory and Workshop building for the Post Office Department, Confederation Heights, Shore & Horwitz Construction Co Ltd received $6,628 in settlement of a claim for additional costs due to delays and $2,318 for supplying and installing additional re-inforcing steel across construction joints in the roof slab, etc.

Construction of Office building for the Department of Public Works, Perini Limited received $53,920 in settlement of a claim for additional rock excavation and costs due to delays.

Building Construction Branch—*Continued*

Ontario—*Concluded*

Ottawa—*Concluded*

Contracts: (1961-62) Construction of Building for Taxation Division, Department of National Revenue, Adjeleian Goodkey Weedmark & Associates Ltd consulting engineers Ottawa $42,105 for plans and specifications of the mechanical and electrical work, expenditures $1,649, to date $42,105 (final); Conniston Construction Company Limited $21,235 for landscaping, expenditures $18,974 including holdbacks $1,897; Thomas Fuller Construction Co (1958) Limited received $6,166 in final settlement of a claim due to delays in the construction of a Computer Centre for Income Tax.

Contracts: (1960-61) Construction of addition and improvements to heating plant at Tunney's Pasture, Phase 1, Babcock-Wilcox and Goldie McCulloch Limited $268,998, expenditures $5,550, to date $268,998 (final); (1961-62) Construction of addition and improvements, Phase 2, V K Mason Construction Ltd $757,758, expenditures $5,481, to date $757,758 (final).

Etobicoke 1,163

Contract (1961-62): Construction of public building, Purton Construction Co Limited $178,758, expenditures $250, to date $178,758 (final) and $913 for construction of two entrance approaches to the asphalt pavement from the existing road.

Georgetown 10,461

Contract (1962-63): Construction of public building, Wilchar Construction Limited $176,576, expenditures $9,414, to date $176,576 including holdbacks $17,772. W G Armstrong Toronto received $1,047 for preparation of plans and specifications, etc., to date $9,712 (final).

Hamilton 36,847

Contract (1961-62): Addition and alterations to Postal Station "A" G W King Company of Canada Limited $110,098 for the mechanical mail handling equipment and special trolley mail handling conveyor, expenditures $25,916, to date $108,197 including holdbacks $10,820. L M Huget Hamilton Ont received $1,000 for supervision of alterations and addition to federal building, to date $5,000 (final). Wilchar Construction Limited received $9,931 in full and final settlement of a claim due to delays caused by relocation of the conveyor shaftway, etc.

Manitowaning 2,484

Contract (1962-63): Construction of public building, R Bryant Construction $76,274, expenditures $2,484, to date $76,274 (final).

Minden 232

Contract (1962-63): Construction of public building, Gorsline Construction Limited $33,892, expenditures $232, to date $33,892 (final).

Petrolia 14,698

Contract (1962-63): Construction of public building, Maaten Construction Company Limited $98,268, expenditures $9,075, to date $98,268 (final). Forbes & Rutherford Sarnia Ont received $5,623 for plans and specifications etc.

Stayner 1,147

Contract (1962-63): Construction of public building, Bertram Brothers Limited $42,987, expenditures $300, to date $42,987 (final).

Sudbury 2,407

Contract (1955-56): Construction of public building, Perini Limited (formerly B Perini & Sons (Canada) Limited) $1,673,484, expenditures $1,532, to date $1,673,484 (final). Louis N Fabbro Sudbury Ont received $875 for plans and specifications etc., to date $84,369 (final).

Toronto 1,000

Contract (1958-59): Addition and alterations to Postal Station "Q", Louis Donolo (Ontario) Limited $4,838,435, expenditures $1,000, to date $4,838,435 (final).

Generally 409

Manitoba

Fort Garry 2,700

Contract (1962-63): Construction of letter carrier depot, B F Klassen Construction Ltd $116,708, expenditures $1,882, to date $116,708 (final).

Winnipeg (East Kildonan) 1,232

Contract (1962-63): Construction of letter carrier depot, The Harper Construction Company Limited $87,172, expenditures $852, to date $87,172 (final).

Winnipeg (West Kildonan) 844

Contract (1962-63): Construction of letter carrier depot, Malcolm Construction Company Limited $100,037, expenditures $508, to date $100,037 (final).

Building Construction Branch—*Concluded*

Saskatchewan

Regina 612
Black Larsen McMillan and Associates Regina received $600 for additional fees re mechanical changes in connection with the revised lighting system in the Taxation building.

Saskatoon 16,371
Contract (1962-63): Alterations and repairs to the federal building, Piggott Construction Limited $396,574, expenditures $15,837, to date $396,574 (final). Frank J Martin Saskatoon Sask received $512 for preparation of plans and specifications etc., to date $31,490 (final).

Generally 68

Alberta

Calgary 4,425
Contract (1960-61): Construction of mail handling equipment, Kipp Kelly Limited $252,961, expenditures $4,425, to date $252,961 (final).

Lacombe 1,759
Dupuis Dunn & Donahue Edmonton received $1,751 for the preparation of plans and specifications etc., re the construction of a public building, to date $11,806 (final).

Generally 35

British Columbia

Hope 506
Contract (1959-60): Construction of public building, Dyck Construction Company Ltd $66,834, expenditures $506, to date $66,834 (final).

Note.—An amount of $772 was paid to The Fidelity Insurance Co of Canada (Surety under the contract) who completed the contract.

Kitimat 3,874
Contract (1960-61): Construction of public building, Peter Kiewit Sons Company of Canada Ltd $508,590, expenditures $3,791, to date $508,590 (final). J Russell Baxter Kitimat B C received $83 for plans and specifications, to date $25,429 (final).

Vancouver 9,821
Contract (1957-58) Supply and installation of mail handling equipment at Post office tunnel, Mathews Conveyer Company Limited $465,875, expenditures $9,821, to date $465,875 (final).

Generally 135

Harbours and Rivers Engineering Branch

Newfoundland

Deer Harbour 4,994
Contract (1962-63): Wharf reconstruction, Benson Builders Limited $28,331, expenditures $4,661, to date $28,331 (final); inspection $333.

Harbour Grace 9,762
Contract (1962-63): Harbour improvements, Griffin Construction Limited $63,980, expenditures $9,144, to date $63,980 (final); inspection $618.

Long Pond (Manuels) 3,500
Contract (1962-63): Dredging, The J P Porter Company Limited, $129,527, expenditures $2,841, to date $129,527 (final); inspection $170; survey $489.

Petty Harbour 9,885
Avalon Construction and Engineering Limited received $9,885 in settlement of a claim for additional dredging.

Generally 718

Nova Scotia

Little Judique Ponds 3,057
Contract (1962-63): Harbour improvements, Albert MacDonald $37,990, expenditures $2,925, to date $34,284 including holdbacks $3,428; inspection $132.

Generally 67

New Brunswick

Seeley Cove 1,416
Contract 1962-63): Wharf, Fundy Contractors Limited $29,713, expenditures $1,229, to date $29,713 (final); inspection $23.

Harbours and Rivers Engineering Branch—*Concluded*

Quebec

Deschaillons	11,344
Contract (1962-63): Wharf improvements, McNamara Marine Limited, $32,491 expenditures $11,134, to date $32,491 (final).	
Generally	1,250

Ontario

Belle River	5,221
Contract (1962-63): Reconstruction of training wall, George L Dillon Construction Limited $44,422, expenditures $4,614, to date $44,422 (final); inspection $607.	
Hamilton	7,427
Replacement of low level Burlington Canal Bridge: Canadian National Railways received $7,427 for relocation of railway tracks, to date $206,708.	
Sarnia	11,386
Contract (1962-63): Harbour improvements, Con-Bridge Limited, $183,841, expenditures $11,120, to date $183,841 (final); inspection $266.	
Generally	45

Manitoba

Berens River	321
Contract (1962-63): Wharf, Macaw & MacDonald Limited $47,793, expenditures $300, to date $47,793 (final).	

British Columbia

Seymour Narrows	2,763
Legal fees: John L Farris Vancouver $2,763.	
Generally	104
	$ 517,746

Vote 195 Miscellaneous works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000 ..... **2,000,000**

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. **350,000**

2,350,000

Expenditures ..... **$ 1,967,321**

		Estimates	Allotments	Expenditures
Architectural works (buildings)		1,534,000	1,534,000	1,300,757
Engineering and other works		816,000	816,000	666,564
	(13)	$ 2,350,000	$ 2,350,000	$ 1,967,321

Details of expenditures follow: Expenditures on contracts were final in the current fiscal year except where stated otherwise.

Building Construction Branch

Newfoundland

Avondale	2,493
Contract: J J Hussey Ltd $14,100 for construction of Post Office, expenditures $2,118 including holdbacks $212.	
Brig Bay	1,505
Contract: James E Shears $14,150 for construction of Post Office, expenditures $1,120 including holdbacks $112.	

Building Construction Branch—*Continued*

Newfoundland—*Continued*

Cape Broyle 4,018
Contract: J J Hussey Ltd $14,300 for construction of Post Office, expenditures $3,633 including holdbacks $363.

Carmanville 2,057
Contract: Wm A Trask Ltd $16,702 for construction of Post Office, expenditures $1,705 including holdbacks $170.

Clarke's Beach 3,642
Site for Post Office purchased from Doris G Pike $2,500.
Contract: Saunders Howell & Co Ltd $15,700 for construction of Post Office, expenditures $772 including holdbacks $77.

Conception Harbour 4,140
Contract: J J Hussey Ltd $14,320 for construction of Post Office, expenditures $3,765 including holdbacks $376.

Creston 1,916
Contract: Davis Construction $15,000 for construction of Post Office, expenditures $1,200 including holdbacks $120. Survey work: Geo Way Surveys Limited St John's $690.

Elliston 2,103
Contract: Bloomfield Building Supplies $14,436 for construction of Post Office, expenditures $1,680 including holdbacks $168.

Ferryland 2,602
Contract: J J Hussey Ltd $14,300 for construction of Post Office, expenditures $2,216 including holdbacks $222.

Gambo 972
Contract: Davis Construction Ltd $14,500 for construction of Post Office, expenditures $600 including holdbacks $60.

Glenwood 1,125
Site for Post Office purchased from The Anglo-Newfoundland Development Company Limited $1,000.

Herring Neck 1,457
Contract: Twillingate Engineering and Construction Co Ltd $14,300 for construction of Post Office, expenditures $1,100 including holdbacks $110.

Hickman's Harbour 1,468
Contract: Estate of A R Vardy $13,390 for construction of Post Office, expenditures $1,050 including holdbacks $105.

King's Point 1,662
Contract: Benson Builders Ltd $16,246 for construction of Post Office, expenditures $1,305 including holdbacks $130.

Lawn 3,245
Contract: Aylward's Limited $15,875 for construction of Post Office, expenditures $2,895 including holdbacks $289.

Little Catalina 1,813
Contract: Bloomfield Building Supplies $14,221 for construction of Post Office, expenditures $1,400 including holdbacks $140.

Norman's Cove 1,786
Contract: E Crocker $13,980 for construction of Post Office, expenditures $1,394 including holdbacks $139.

Norris Arm 1,000
Site for Post Office purchased from The Anglo-Newfoundland and Development Company Limited $675. Survey work: A A Burden Ltd Grand Falls Nfld $325.

Norris Point 3,421
Contract: G & C Shears $17,360 for construction of Post Office, expenditures $3,400 including holdbacks $340.

Point Leamington 1,962
Contract: Gid Sacrey Ltd $15,900 for construction of Post Office, expenditures $1,600 including holdbacks $160.

Port Blandford 1,243
Contract: Bloomfield Building Supplies $13,560 for construction of Post Office, expenditures $840 including holdbacks $84.

Building Construction Branch—*Continued*

Newfoundland—*Concluded*

Robert's Arm 6,543
Contract: Ryan Bros $17,397 for construction of Post Office, expenditures $6,197 including holdbacks $620.

Rocky Harbour 3,652
Contract: James E Shears $13,875 for construction of Post Office, expenditures $3,305 including holdbacks $330.

Rose Blanche 500
Survey work: Willett Engineering & Surveying Co Ltd St John's $500.

St Bernard's 3,178
Contract: Kevin Power $15,730 for construction of Post Office, expenditures $2,862 including holdbacks $286.

St Mary's 4,335
Contract: Empire Plumbing & Heating & Construction Ltd $14,150 for construction of Post Office, expenditures $3,950 including holdbacks $395.

Seldom-Come-By 1,712
Contract: Kevin Power $16,356 for construction of Post Office, expenditures $1,365 including holdbacks $136.

Summerford 2,456
Contract: Twillingate Engineering and Construction Co Ltd $13,600 for construction of Post Office, expenditures $2,075 including holdbacks $207.

Topsail 6,128
Contract: Aylward's Limited $13,965 for construction of Post Office, expenditures $5,778 including holdbacks $578.

Trepassey 1,111
Contract: Max Benson $13,800 for construction of Post Office, expenditures $695 including holdbacks $70.

Trinity 1,893
Contract: Benson Builders Ltd $15,900 for construction of Post Office, expenditures $1,501 including holdbacks $150.

Victoria 3,360
Contract: Aylward's Limited $13,945 for construction of Post Office, expenditures $2,970 including holdbacks $297.

Woody Point 510
Survey work: Geo Way Surveys Limited St John's $510.

Sundry expenditures 5,348
Surveys carried out at 14 places cost $5,182 and advertising $166.

Nova Scotia

Aspen 3,705
Contract: Fisher & Miller Construction Co Ltd $10,090 for construction of Post Office, expenditures $3,149 including holdbacks $315.

Barrington 7,960
Site for Post Office purchased from Nina E Turner and Ruth E Robbins $1,800.
Contract: William E Smith $19,875 for construction of Post Office, expenditures $5,707 including holdbacks $571.

Church Point 3,498
Contract (1962-63): Charles J Thibodeau $20,510 for construction of Post Office, expenditures $3,495, to date $20,510.

Debert Station 8,875
Site for Post Office purchased from H Geldart $1,000.
Contract: Archibald and Fisher $22,290 for construction of Post Office, expenditures $6,749 including holdbacks $431.

Havre Boucher 2,832
Contract: Fisher & Miller Construction Co Ltd $9,045 for construction of Post Office, expenditures $2,575 including holdbacks $257.

Joggins 9,258
Site for Post Office purchased from Bertha Stevens, Neil Dujay and James Bigney $1,065.
Contract: K P Allen Limited $11,135 for construction of Post Office, expenditures $8,048 including holdbacks $805.

Building Construction Branch—*Continued*

Nova Scotia—*Concluded*

Lower Wedgeport 8,078
Contract: Austin J Cottreau $9,790 for construction of Post Office, expenditures $7,126 including holdbacks $713.

Margaree Forks 1,186
Site for Post Office purchased from Ronald MacDougall and Jessie MacDougall $1,000.

Margaree Harbour 2,395
Contract: Duncan MacDonald $10,706 for construction of Post Office, expenditures $1,709 including holdbacks $171.

Merigomish 3,372
Contract: Fraser Mason & Fraser $10,933 for construction of Post Office, expenditures $3,356 including holdbacks $336.

Meteghan 9,321
Contract (1962-63): Charles Joseph Thibodeau $19,625 for construction of Post Office, expenditures $8,511, to date $19,625.

Westchester Station 9,061
Contract: MacBurnie Bros Ltd $10,997 for construction of Post Office, expenditures $8,526 including holdbacks $853.

Generally 4,239

Prince Edward Island

Albany 6,343
Site for Post Office purchased from Alastair D MacLeod $1,200.
Contract: Donald A MacPherson Construction $12,960 for construction of Post Office, expenditures $4,880 including holdbacks $488.

Cardigan 1,760
Site for Post Office purchased from Gertrude MacInnis $1,500.

Crapaud 8,738
Site for Post Office purchased from Arthur Price Simmons and Aletha Simmons $1,000.
Contract: Donald A MacPherson Construction $12,379 for construction of Post Office, expenditures $7,473 including holdbacks $747.

Wellington Station 7,800
Site for Post Office purchased from Arsenault & Gaudet Limited $3,000.
Contract: Fitzgerald & Snow Building Contractors Ltd $13,035 for construction of Post Office, expenditures $4,511 including holdbacks $451.

Generally 260

New Brunswick

Albert 9,198
Contract: Gauvin Construction Ltd $11,122 for construction of Post Office, expenditures $8,300 including holdbacks $830.

Allardville 7,688
Contract: Connolly Construction Limited $12,552 for construction of Post Office, expenditures $6,858 including holdbacks $686.

Butternut Ridge 19,718
Site for Post Office purchased from C H Chapman $1,000.
Contract: Cardinal Construction Limited $22,624 for construction of Post Office, expenditures $18,378 including holdbacks $1,838.

Clair 5,396
Site for Post Office purchased from Rosario Lang and Antonio Lang $1,500.
Contract: Ouellon Construction Limited $10,376 for construction of Post Office, expenditures $3,649 including holdbacks $365.

Eel River Crossing 3,695
Contract: Ouellon Construction Limited $11,181, for construction of Post Office, expenditures $2,861 including holdbacks $286.

Grand Anse 2,924
Contract: Ouellon Construction Limited $10,538 for construction of Post Office, expenditures $2,828 including holdbacks $283.

Grand Harbour 4,945
Contract: McDowell & Cook $12,450 for construction of Post Office, expenditures $4,820 including holdbacks $482.

Building Construction Branch—*Continued*

New Brunswick—*Concluded*

Jacquet River 4,085
Contract: Ouellon Construction Limited $11,544 for construction of Post Office, expenditures $3,166 including holdbacks $317.

Juniper 11,282
Contract: Clumac Construction Limited $11,733 for construction of Post Office, expenditures $10,760 including holdbacks $1,076.

Memramcook 6,649
Contract: Gauvin Construction Ltd $11,471 for construction of Post Office, expenditures $5,802 including holdbacks $580.

Paquetville 3,545
Contract: Ouellon Construction Limited $10,289 for construction of Post Office, expenditures $3,448 including holdbacks $345.

Riviere Verte 5,044
Contract: Couturier Construction Limited $11,100 for construction of Post Office, expenditures $4,966 including holdbacks $497.

St Antoine de Kent 1,145
Site for Post Office purchased from La Caisse Populaire de St Antoine Limitee $1,000.

St Basile 4,966
Site for Post Office purchased from Canada Permanent Mortgage Corporation $3,172.
Contract (1962-63): Edmundston Lumber Company Limited $19,695 for construction of Post Office, expenditures $1,794, to date $19,695.

St Jacques 5,745
Contract: Couturier Construction Limited $10,800 for construction of Post Office, expenditures $4,858 including holdbacks $486.

Ste Anne de Madawaska 4,860
Site for Post Office purchased from Anita Cloutier $1,600.
Contract: Ouellon Construction Limited $11,170 for construction of Post Office, expenditures $3,173 including holdbacks $317.

Seal Cove 4,485
Contract: McDowell & Cook $12,100 for construction of Post Office, expenditures $4,365 including holdbacks $436.

Welshpool 6,489
Contract: Cardinal Construction Limited $13,565 for construction of Post Office, expenditures $6,328 including holdbacks $633.

Wilson's Beach 7,502
Contract: Cardinal Construction Limited $13,870 for construction of Post Office, expenditures $7,359 including holdbacks $736.

Generally 536

Quebec

Albanel 17,461
Site for right-of-way purchased from Xavier Menard and Stella Menard $2,000.
Contract: Louis Dallaire & Fils Limited $15,450 for construction of Post Office, expenditures $13,884 including holdbacks $554. Survey work: Marcel Leblanc Roberval Que $894.

Baie des Sables 18,189
Contract: Roland Masse, $17,484 for construction of Post Office; survey work: Rodrigue Cote Matane Que $587.

Barachois de Malbaie 1,479
Site for Post Office purchased from Joseph Roussel $1,100.

Bury 1,900
Site for Post Office purchased from Wilfred Coates $1,900.

Cacouna 5,871
Site for Post Office purchased from Antonio Sirois $3,500.
Contract: Joseph Boulais $17,800 for construction of Post Office, expenditures $1,739 including holdbacks $174. Survey work: Roger Cote Riviere du Loup Que $625.

Canton Tessier 2,322
Site for Post Office purchased from La Corporation Episcopale Catholique Romaine de St Germain de Rimouski et l'Archeveque Catholique Romain de St Germain de Rimouski $2,000.

Building Construction Branch—*Continued*

Quebec—*Continued*

Cap St Ignace 15,716
Site for Post Office purchased from Les Cure et Marguilliers de l'Œuvre et Fabrique, Paroisse de Cap St Ignace $2,500.
Contract: Henri Pelletier $13,860 for construction of Post Office, expenditures $12,547 including holdbacks $1,255.

Duparquet 750
Survey work: P A Lapointe Noranda Que $750.

Grandes Bergeronnes 10,691
Site for Post Office purchased from Les Sieurs Cure et Marguilliers de l'Œuvre et Fabrique, Paroisse Notre-Dame de Bon Desir $2,500.
Contract: Francois Lapointe Inc $19,087 for construction of Post Office, expenditures $7,632 including holdbacks $378.

Guigues 5,553
Site for Post Office purchased from Esteve Lavellee $2,000.
Contract: Napoleon Marseille $19,566 for construction of Post Office, expenditures $2,715 including holdbacks $271. Survey work: Paul A Lapointe Noranda Que $600.

Hebertville Station 16,240
Contract: Paradis & Paradis Enr $15,800 for construction of Post Office.

Isle Verte 15,639
Site for Post Office purchased from Raymond Pettigrew $5,000.
Contract: Paul Malenfant $17,500 for construction of Post Office, expenditures $9,612 including holdbacks $961.

Kamouraska 2,443
Site for Post Office purchased from La Corporation Municipale du Village de Kamouraska $2,000.

Lavaltrie 19,419
Site for Post Office purchased from Gerard Martineau and Emile Martineau $4,000.
Contract: Lucien Pelletier $17,908 for construction of Post Office, expenditures $13,068 including holdbacks $1,307. Survey work: J M O Lachance Montreal $944.

Luceville 9,645
Contract (1962-63): Fernando Belanger $16,411 for construction of Post Office, expenditures $9,529, to date $16,411.

Mansonville 6,773
Contract (1962-63): Frank Klopfer $16,227 for construction of Post Office, expenditures $6,670, to date $16,227.

Montreal 2,992
Site for addition to Jacques Cartier Postal Station purchased from Ben Shaicovitch $2,922.

Mont Rolland 7,671
Contract (1962-63): Lionel Constantineau $15,470 for construction of Post Office, expenditures $7,671, to date $15,470.

Pont Rouge 1,573
Contract (1962-63): Les Entreprises Jean R Denoncourt Enr $13,825 for construction of Post Office, expenditures $1,456, to date $13,825.

Portneuf Station 3,718
Site for Post Office purchased from Les Cure et Marguillers de l'Œuvre et Fabrique de la Paroisse de Notre-Dame-du-Saint-Rosaire $3,000. Survey work: Marie Albert Bourget Quebec $650.

Riviere au Dore 13,497
Site for Post Office purchased from La Corporation Municipale de Notre-Dame de la Dore $2,500; Les Cure et Marguilliers de l'Œuvre et Fabrique de la Paroisse de Notre Dame de la Dore $880.
Contract: Louis Dallaire & Fils Limitee $19,990 for construction of Post Office, expenditures $9,555 including holdbacks $955. Survey work: Marcel Leblanc Roberval Que $552.

Riviere Ouelle 1,777
Site for Post Office purchased from Arthur Laboissonniere $1,500.

St Agapit 4,744
Contract (1962-63): Les Entreprises Jean R Denoncourt Enr $15,960 for construction of Post Office, expenditures $4,627, to date $15,960.

St Alexis des Monts 9,671
Site for right-of-way purchased from Emilienne Auger $4,000.
Contract: Ronald Desrosiers $16,779 for construction of Post Office, expenditures $3,836 including holdbacks $384.

Building Construction Branch—*Continued*

Quebec—*Concluded*

St Donat de Montcalm 770
Contract (1962-63): Philippe Morin $16,089 for construction of Post Office, expenditures $770, to date $16,089.

St Eleuthere 2,781
Site for Post Office purchased from Thomas Gagne $2,250.

St Francois du Lac 7,311
Contract: Wilson Jacob $19,990 for construction of Post Office, expenditures $6,073 including holdbacks $607.

St Isidore de Dorchester 4,117
Les Entreprises Jean R Denoncourt Enrg received $4,000 in settlement of claim for work completed and other expenses as a result of cancellation of the contract.

St Jean de Dieu 6,766
Contract (1962-63): Paul Malenfant $16,752 for construction of Post Office, expenditures $6,649, to date $16,752.

St Noel 6,440
Site for Post Office purchased from Albert Dufour $1,100.
Contract: Henri Dube $14,250 for construction of Post Office, expenditures $5,026 including holdbacks $503.

St Prime 15,027
Site for Post Office purchased from Georges Laroche $4,000.
Contract: Louis Dallaire & Fils Ltee $14,990 for construction of Post Office, expenditures $10,037 including holdbacks $1,004.

St Timothee 19,845
Site for right-of-way purchased from Yvon Provost $4,000.
Contract: Fernand Martel $18,550 for construction of Post Office, expenditures $14,051 including holdbacks $1,405.

St Zacharie 16,097
Contract: Romain Drouin $15,980 for construction of Post Office.

Ste Angele de Merici 1,479
Site for Post Office purchased from La Fabrique de Ste Angele-de-Merici $1,200.

Ste Anne de la Pocatiere 1,448
Survey work: Marc Thiboutot Ste Foy Que $820.

Ste Florence 1,955
Site for Post Office purchased from Jean-Claude Thibault $1,400.

Ste Therese de Blainville 700
Survey work: Jean Rene Duhaime St Jerome Que $700.

South Durham 7,024
Site for Post Office purchased from Claire Couture-Bouthillier and Armand Couture $2,600.
Contract: Jean Courchesne $18,260 for construction of Post Office, expenditures $3,969 including holdbacks $397.

Stornoway 1,000
Site for Post Office purchased from Denis Morin $1,000.

Tadoussac 3,740
Site for Post Office purchased from Canada Steamship Lines Ltd $2,812. Survey work: Maurice Drouyn Gros Pin Que $919.

Ticouape (Ste Methode) 2,012
Site for Post Office purchased from Roch Laliberte $2,000.

Wotton 7,790
Site for Post Office purchased from Aliette Gouin-Gervais $5,000.
Contract: Marquis & Freres Ltee $16,600 for construction of Post Office, expenditures $2,551 including holdbacks $255.

Sundry expenditures 16,651
Surveys carried out at 48 places cost $11,802; sites, legal fees, etc. $4,849.

Ontario

Apple Hill 3,221
Site for Post Office purchased from Joseph A Dancause, Alex Dancause and Albert Dancause $1,398.
Contract: J A Sauve Construction Ltd $8,336 for construction of Post Office, expenditures $1,692 including holdbacks $169.

Building Construction Branch—*Continued*

Ontario—*Continued*

Avonmore 1,819
Contract: J A Sauve Construction Ltd $8,786 for construction of Post Office, expenditures $1,752 including holdbacks $175.

Beachburg 13,220
Contract: Peter E Sylvestre & Sons Ltd $18,760 for construction of Post Office, expenditures $13,069 including holdbacks $1,307.

Blyth 3,735
Site for Post Office purchased from Canadian Petrofina Limited $2,500; William H Morritt and H E Wright $600.

Britt 1,028
Contract: Gerard Builders of North Bay Limited $19,596 for construction of Post Office, expenditures $710 including holdbacks $71.

Chatsworth 8,684
Contract (1962-63): Jim Armstrong General Construction $20,500 for construction of Post Office, expenditures $8,684, to date $20,500.

Cochenour 19,073
Site for Post Office purchased from Cochenour Willans Gold Mines Limited $1,800.
Contract: R B Rostek $18,945 for construction of Post Office, expenditures $16,515 including holdbacks $826.

Hepworth 7,777
Site for Post Office purchased from Frances Vera McInnis $1,200.
Contract: Lexington Contracting Limited $21,300 for construction of Post Office, expenditures $6,200 including holdbacks $310.

Kearney 6,060
Site for Post Office purchased from Doris Gilbert $1,500.
Contract: Young's (Huntsville) Ltd $10,794 for construction of Post Office, expenditures $4,161 including holdbacks $208.

Lancaster 6,158
Site for Post Office purchased from D L MacLachlan and A A Bonneville $3,000.
Contract: Charles Nadeau $17,764 for construction of Post Office, expenditures $2,558 including holdbacks $256.

Lion's Head 4,342
Site for Post Office purchased from Mary Eliza Butchart $3,400; The Municipal Corporation of the Village of Lion's Head $200.

Martintown 2,163
Contract: J A Sauve Construction Ltd $9,674 for construction of Post Office, expenditures $1,987 including holdbacks $199.

Monkton 1,988
Site for Post Office purchased from Milton E Bettger $1,500.

Moose Creek 2,830
Site for Post Office purchased from J Alfred Theoret $1,000.
Contract: J A Sauve Construction Ltd $8,786 for construction of Post Office, expenditures $1,752 including holdbacks $175.

Noelville 22,109
Site for Post Office purchased from Joffre Desmarais $3,000.
Contract: V Dube Construction $19,026 for construction of Post Office.

Osgoode Station 4,632
Contract (1962-63): Coady Construction Limited $18,819 for construction of Post Office, expenditures $4,625, to date $18,819.

Princeton 556
Survey work: Ure & Smith Woodstock Ont $536.

Rosseau 3,993
Site for Post Office purchased from George E Foote $1,850.
Contract: Young's (Huntsville) Ltd $11,715 for construction of Post Office, expenditures $1,587 including holdbacks $79.

Tottenham 3,270
Contract (1962-63): Winson Construction Limited $18,770 for construction of Post Office, expenditures $3,270, to date $18,770.

Utterson 20,497
Contract: Willard Nelson Hunt $19,932 for construction of Post Office.

Building Construction Branch—*Continued*

Ontario—*Concluded*

Verona 19,614
Contract: Kerr's Verona Limited $19,608 for construction of Post Office.

Generally 5,594

Manitoba

Ashern 6,519
Contract (1962-63): Dauphin Fixtures Limited $20,434 for construction of Post Office, expenditures $6,519, to date $20,434.

Mafeking 4,980
Contract: S W Bates $10,926 for construction of Post Office, expenditures $3,997 including holdbacks $399.

Pilot Mound 19,521
Site for Post Office purchased from W J Collins $2,500.
Contract: G L Holmes $18,475 for construction of Post Office, expenditures $16,144 including holdbacks $1,614.

Reston 10,962
Contract: Gotthard Peterson Construction Co Ltd $20,400 for construction of Post Office. expenditures $7,682 including holdbacks $384.

Somerset 4,423
Contract (1962-63): Du Pasquier & Pele Construction $20,523 for construction of Post Office, expenditures $4,423, to date $20,523.

Generally 3,961

Saskatchewan

Birch Hills 3,639
Contract (1962-63): H J Tubby & Son Ltd $19,595 for construction of Post Office, expenditures $3,639, to date $19,595.

Climax 562
Contract (1962-63): Knutson Construction Co Ltd $19,499 for construction of Post Office, expenditures $506, to date $19,499.

Craik 21,747
Contract: C W Hill Construction Ltd $21,100 for construction of Post Office, expenditures $17,983 including holdbacks $1,798.

Gainsborough 6,762
Contract: Gotthard Peterson Construction Co Ltd $22,200 for construction of Post Office, expenditures $5,080 including holdbacks $254.

Glaslyn 5,887
Contract (1962-63): Hans Peter Friedrich $22,173 for construction of Post Office, expenditures $5,887, to date $22,173.

Hafford 21,787
Site for Post Office purchased from Dora Fedzun $2,600.
Contract: J G J Wolfe Construction Ltd $18,490 for construction of Post Office, expenditures $16,479 including holdbacks $1,648.

Hague 1,624
Contract (1962-63): Shoquist Construction Limited $20,839 for construction of Post Office, expenditures $1,624, to date $20,839.

Lafleche 506
Contract (1962-63): Knutson Construction Co Ltd $18,858 for construction of Post Office, expenditures $506, to date $18,858.

Lake Lenore 21,973
Contract: C W Hill Construction Ltd $20,475 for construction of Post Office, expenditures $19,328 including holdbacks $1,933.

Langham 19,677
Site for Post Office purchased from Jacob Geisbrecht $500; Mrs Fred P Osatchoff $1,400.
Contract: J G J Wolfe Construction Ltd $19,180 for construction of Post Office, expenditures $15,791 including holdbacks $1,579.

Lashburn 20,287
Contract: J G J Wolfe Construction Ltd $19,190 for construction of Post Office, expenditures $17,436 including holdbacks $1,744.

Building Construction Branch—*Continued*

Saskatchewan—*Concluded*

Lestock 300
Contract (1962-63): Logan Stevens Construction Ltd $20,947 for construction of Post Office, expenditures $300, to date $20,947.

Maryfield 2,767
Contract (1962-63): Neufeld & Klassen Builders Ltd $22,315 for construction of Post Office, expenditures $2,767, to date $22,315.

Neudorf 8,051
Contract (1962-63): C M Miners Construction Co Limited $21,400, for construction of Post Office, expenditures $8,051, to date $21,400.

Pelly 21,601
Contract: William Slowski $21,270 for construction of Post Office, expenditures $20,770 including holdbacks $650.

Rocanville 23,971
Site for Post Office purchased from E E Davis $1,300.
Contract: Logan Stevens Construction Ltd $22,044 for construction of Post Office.

Spalding 24,115
Site for Post Office purchased from The Spalding Savings and Credit Union Limited $1,100.
Contract: William Slowski $20,600 for construction of Post Office.

Star City 5,684
Contract (1962-63): C M Miners Construction Co Limited $22,439 for construction of Post Office, expenditures $5,684, to date $22,439.

Sturgis 6,772
Contract (1962-63): William Slowski $20,400 for construction of Post Office, expenditures $6,772, to date $20,400.

Wakaw 830
Contract (1962-63): Shoquist Construction Limited $19,698 for construction of Post Office, expenditures $830, to date $19,698.

Waskesiu Lake 21,662
Contract: Shoquist Construction Limited $20,420 for construction of Post Office.

Young 2,669
Contract (1962-63): C W Hill Construction Ltd $20,850 for construction of Post Office, expenditures $2,533, to date $20,850.

Generally 182

Alberta

Andrew 12,723
Contract (1962-63): Briden Construction Limited $21,116 for construction of Post Office, expenditures $12,723, to date $21,116.

Bashaw 3,752
Contract (1962-63): R Holzer Construction $18,219 for construction of Post Office, expenditures $3,752, to date $18,219.

Bentley 3,270
Contract (1962-63): R Holzer Construction $20,236 for construction of Post Office, expenditures $3,270, to date $20,236.

Coutts 9,429
Contract (1962-63): Getkate Masonry Construction Ltd $19,974 for construction of Post Office, expenditures $9,429, to date $19,974.

Edgerton 3,665
Contract (1962-63): R Holzer Construction $20,427 for construction of Post Office, expenditures $3,665, to date $20,427.

Evansburg 7,955
Contract (1962-63): McLeod Mercantile Ltd $19,977 for construction of Post Office, expenditures $7,955, to date $19,977.

Irma 8,267
Contract (1962-63): R Holzer Construction $19,793 for construction of Post Office, expenditures $8,267, to date $19,793.

Killam 14,823
Site for Post Office purchased from The Village of Killam $1,000.
Contract: D S Greenfield Construction Ltd $19,680 for construction of Post Office, expenditures $13,193 including holdbacks $1,320.

Building Construction Branch—*Concluded*

Alberta—*Concluded*

Kitscoty 13,043
Contract (1962-63): Briden Construction Ltd $20,298 for construction of Post Office, expenditures $12,947, to date $20,298.

Picture Butte 15,904
Site for Post Office purchased from The Town of Picture Butte $1,600.
Contract: Getkate Masonry Construction $16,954 for construction of Post Office, expenditures $13,797 including holdbacks $1,380.

Sangudo 14,534
Contract: D S Greenfield Construction Ltd $21,000 for construction of Post Office, expenditures $13,058 including holdbacks $1,306.

Sedgewick 13,969
Contract: D S Greenfield Construction Ltd $20,320 for construction of Post Office, expenditures $13,815 including holdbacks $1,382.

Thorsby 15,385
Site for Post Office purchased from C M Hale $2,500.
Contract: D S Greenfield Construction Ltd $18,250 for construction of Post Office, expenditures $12,339 including holdbacks $1,234.

Trochu 21,233
Contract: Silisky Construction Ltd $21,360 for construction of Post Office, expenditures $21,046 including holdbacks $314.

Warner 13,638
Contract: Getkate Masonry Construction Ltd $17,477 for construction of Post Office, expenditures $12,979 including holdbacks $1,298.

Generally 799

British Columbia

Brentwood Bay 18,701
Contract: E J Hunter & Sons $18,551 for construction of Post Office.

Kaslo 4,170
Contract (1962-63): Williscroft Construction Ltd $19,586 for construction of Post Office, expenditures $4,170 to date $19,586.

Keremeos 17,931
Contract: William Harder $17,800 for construction of Post Office.

Winfield 6,797
Contract (1962-63): Lang Construction Ltd $18,943 for construction of Post Office, expenditures $6,660, to date $18,943.

Generally 1,364

Harbours and Rivers Engineering Branch

Newfoundland

Burnt Point (Long Cove) 7,508
Contract: H Drover & Company Limited $7,108 for construction of breakwater.

Gaskiers 7,262
Contract: Benson Builders Limited $6,899 for wharf improvements and repairs.

Lark Harbour 13,823
Contract: Pelley Enterprises Limited $13,332 for wharf extension.

Miles Cove 10,587
Contract: Pelley Enterprises Limited $9,930 for construction of a landing.

Red Cliff 15,129
Contract: Benson Builders Ltd $14,351 for construction of wharf approach.

Red Cove 6,600
Contract: Guy H Eveleigh $6,086 for construction of a landing wharf.

Roddickton 6,123
Contract: Gid Sacrey Limited $5,801 for replacement of shed.

Woodstock 9,884
Contract: Gid Sacrey Limited $9,880 for construction of wharf extension.

Generally 91,978
Day labour: Construction of breakwaters, slipways, wharves, etc.: Codroy $11,117, Logy Bay $5,735, Lorrie's $5,719, Pass Island $5,500, Shoal West $8,632, at 39 other points, each under $5,000, $54,909, legal fees, inspection, surveys etc. $366.

Harbours and Rivers Engineering Branch—*Continued*

Nova Scotia

East Ferry 3,205
The Department of Highways, Province of Nova Scotia, was paid $3,205 towards the cost of relocating the access road to the public wharf, to date $18,244.

Finlay Point 4,812
The Department of Highways, Province of Nova Scotia, was paid $4,812 for new roadway and relocation of bridge, to date $11,122.

Glace Bay 5,457
Contract: Maritime Builders Ltd $5,457 for wharf lighting system.

Main a Dieu 5,272
Contract: MacDonald & MacKeigan $7,848 for wharf improvements, expenditures $5,271 including holdbacks $527.

Parker's Cove 25,045
Contract: Colin R MacDonald Limited $24,052 for wharf reconstruction.

Generally 15,195
Day labour: Construction of breakwaters cribwork skidways wharves etc.: Gabarus $6,142, at 8 other points, each under $5,000, $6,429, legal fees inspection surveys etc $2,624.

Prince Edward Island

Darnley Basin 5,380
Contract: Ralph Ford $14,592 for construction of a retaining wall, expenditures $5,028 including holdbacks $251.

Naufrage 3,443
Contract (1962-63): Edward MacCallum $21,484 for breakwater extension, expenditures $3,434, to date $21,484.

Panmure Island 17,097
Contract (1962-63): Eastern (P E I) Contractors $18,496 for construction of landing, expenditures $15,946, to date $18,496.

Victoria 13,672
Contract: L E Wellner Jr $13,016 for construction of seawall and backfill.

Generally 4,631
Day labour: construction of landing, wharves etc at 9 points each under $5,000, $4,631.

New Brunswick

Caraquet 12,109
Contract: Comeau and Savoie Construction Limited $11,700 for rubber fenders.

Generally 22,791
Day labour: construction of boat haul-out vessel bed etc: Four Roads $7,637, Malloch's Beach $5,338, at 6 other points, each under $5,000, $9,816.

Quebec

Baie Carriere 9,427
Contract: L Lavergne Ltd $8,654 for construction of wharf.

Carleton 7,079
Contract: General Electrical Works Reg'd $7,079 for wharf lighting system.

Lac St Amant 8,676
Contract: Paul E Bellehumeur $7,372 for construction of a tourist wharf. Survey work: Paul A Lapointe Noranda Que $914 and inspection $390.

Les Escoumins 10,022
Contract: Paul Boucher $7,429 for construction of a concrete retaining wall.

Moffet 8,625
Contract: Charest Construction Co Ltd $8,625 for construction of a right-of-way.

Petit Pabos 5,909
Contract: Napoleon Langelier $5,785 for construction of a slipway and shed.

Riviere St Paul 20,448
Contract: Landry Construction Inc $19,386 for construction of a landing pier.

Val d'Or 13,960
Contract: G Mercier Engr $20,570 for construction of a wharf, expenditures $12,450 including holdbacks $2,415.

Generally 81,856
Day labour: Construction extension and maintenance of wharves slipways tourist wharves etc: Forestville $13,078, Havre Aubert $13,363, Laniel $5,390, at 83 other points, each under $5,000, $46,348, legal fees inspection surveys etc $3,677.

Harbours and Engineering Branch—*Concluded*

Ontario	
Haliburton	5,288
Contract: Bailey Construction Co Ltd $5,153 for wharf extension.	
Little Current	8,807
Contract: Paul M Lechlitner $8,518 for wharf extension.	
McKellar	5,985
Contract: Ruliff Grass Construction Company Limited $5,751 for construction of a tourist wharf.	
Skeleton Bay	6,141
Contract: Alfred Haigh $6,690 for construction of a tourist wharf, expenditures $5,536 including holdbacks $1,162.	
South Baymouth	4,805
Contract: G F Coles Construction Ltd $10,754 for construction of a tourist wharf and small boat harbour improvements, expenditures $4,472 including holdbacks $447.	
Generally	30,039
Day labour: construction of landing ramp, wharves etc at 22 points, each under $5,000, $28,011, legal fees inspection surveys etc $2,028.	
Saskatchewan	
Generally	29
Alberta	
Day labour: construction of a tourist wharf at Lac La Nonne $4,262	4,262
British Columbia	
Bamfield	8,000
Contract (1962-63): Ivan Ossinger $14,262 for construction of a float extension, expenditures $7,750, to date $14,262.	
Francois Lake	6,413
Contract: Bergen Construction Company Ltd $6,100 for construction of a float.	
Lund	9,869
Contract: Westminster Boiler and Tank Company Ltd $9,869 for construction of a breakwater.	
Sidney	24,578
Contract: Greenlees Piledriving Co Ltd $23,793 for harbour improvements.	
Steveston	22,719
Contract: Greenlees Piledriving Co Ltd $22,287 for mooring of equipment for dredge No. 322.	
Generally	56,624
Day labour: construction of breakwaters, float renewals etc: Fort St James $19,122, Lund $8,701, Okanagan Falls $10,580, Savona $5,434, at 7 other points, each under $5,000, $12,286, legal fees inspection surveys etc $501.	
	$ 1,967,321

Vote 200 To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works	**700,000**
***Less* transferred to other votes**	**700,000**
Unallocated	**nil**

Net amounts transferred to other votes of this Department were as follows: Vote 1, $150,000, Vote 20, $18,000, Vote 35, $240,000, Vote 45, $5,000, Vote 80, $175,000, Vote 85, $7,000, Vote 120, $20,000, Vote 169e, $30,000, Vote 180, $55,000.

Exchequer Court awards, Exchequer Court Act, c. 98, R.S., as amended ..... (22) $ 61,258

Douglas Earthy was awarded $2,214 re Consent of Judgment rendered in respect of an accident at the Public Building, London, Ont. (Authority Court No. A-989, dated June 10, 1963).

Paul Charles Thomas Oneson, an infant under the age of twenty-one years, was awarded $2,500 and Anthony Oneson $500 re Consent of Judgment rendered in respect of an accident in Major Hill Park, Ottawa. Hewitt, Hewitt and Nesbitt, solicitors, Ottawa, received $300. (Authority Court No. A-905, dated July 17, 1963.)

Standish Hall Hotel Inc was awarded compensation of $50,209 for the expropriation and subsequent revesting of the lands described as parts of Lots 304, 306 and 307 in Ward II, Hull, Que., with interest $5,535. (Authority Court No. 113314, dated August 8, 1963.)

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 1,894

Refunds of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 3,592

This expenditure represented reimbursement under authority of section 19 of the Financial Administration Act of overpayment of rents to the following: Albert Aubin 2 Montclair St Hull Que $360; Canada Flushwood Door Manufacturing Limited (Kaladar building) Ottawa $248; R Douglas (Unit 105-25-1) Yellowknife NWT $687; E L Price (Unit 105-48-2) Yellowknife NWT $331; sundry refunds $1,966.

NATIONAL CAPITAL COMMISSION

The accounts of the Commission are audited by the Auditor General of Canada pursuant to the provisions of section 22 of the National Capital Act, and his report in this connection will be found in Volume III of this report.

Vote 210 Operation and maintenance of parks, parkways and grounds adjoining Government buildings at Ottawa and Hull, and general administration 2,831,000
Expenditures ..... $ 2,667,561

		Estimates	Allotments	Expenditures
Expenses of commissioners, chairman, vice-chairman and committee members		65,000		44,458
Administration, secretarial services and accounting		129,000		167,125
Planning, property acquisitions and management		262,000		272,933
Engineering and outside supervisors—Construction and maintenance		145,000		149,588
Landscape architecture		105,000		118,023
Information and Historical Research Division		71,000		69,378
Gatineau Park Division		188,000		217,403
Operation and maintenance of parks and parkways of the Commission		930,000		1,008,308
Operation and maintenance of grounds adjoining Government buildings		710,000		593,806
General expenses—Superannuation and workmen's compensation, etc.		166,000		141,754
Grants to local municipalities, pursuant to Section 15 of the National Capital Act		175,000		15,726
Operating and office equipment		85,000		93,218
	(22)	3,031,000	3,031,000	2,891,720
Less: Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered	(34)	200,000	200,000	224,159
		$ 2,831,000	$ 2,831,000	$ 2,667,561

Net expenditures represented payments to the Commission. The figures showing the breakdown of expenditures are in accordance with the financial statements of the Commission as shown in Volume III of this report.

Vote 215 Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region 2,000,000
Expenditures ..... $ 1,990,436

		Estimates	Allotments	Expenditures
Interest charges	(22)	2,400,000	2,400,000	2,319,216
Less: Estimated revenues from the rental of properties and interest income	(34)	400,000	400,000	328,780
		$ 2,000,000	$ 2,000,000	$ 1,990,436

Net expenditures represented payments to the Commission.

Vote 200 Payment to the National Capital Fund 7,500,000
Expenditures ..... (22) $ 7,500,000

This amount was credited to the National Capital Fund (see under the schedule, Undisbursed Balances of Appropriations to Special Accounts, in Volume I of this report).

Statement of Expenditures by Standard Objects

		Estimates 1963-64	Expenditures 1963-64	Expenditures 1962-63
(1)	Civil salaries and wages	32,951,522	32,604,025	31,675,995
(2)	Civil allowances	297,435	275,441	248,929
(4)	Professional and special services	2,487,665	2,403,187	2,195,276
(5)	Travelling and removal expenses	620,410	618,785	616,398
(6)	Freight, express and cartage	422,050	280,894	338,607
(7)	Postage	41,435	23,584	31,235
(8)	Telephones, telegrams and other communication services	264,425	265,157	207,000
(9)	Publication of departmental reports and other material	21,895	12,001	10,826
(10)	Exhibits, advertising, films, broadcasting and displays	6,095	12,179	44,384
(11)	Office stationery, supplies, equipment and furnishings	1,999,525	2,210,557	2,139,166
(12)	Materials and supplies	4,717,730	4,293,371	4,560,301
	Buildings and works, including land—			
(13)	Construction or acquisition	52,684,514	46,101,104	53,842,425
(14)	Repairs and upkeep	10,252,006	10,666,384	9,027,516
(15)	Rentals	8,332,525	7,683,304	7,936,146
	Equipment—			
(16)	Construction or acquisition	1,818,360	1,176,799	1,288,932
(17)	Repairs and upkeep	673,390	641,309	671,960
(18)	Rentals	113,200	123,614	127,232
(19)	Municipal or public utility services	5,691,585	6,207,223	5,454,467
(20)	Contributions, grants, subsidies, etc., not included elsewhere	118,091	91,244	69,532
(21)	Pensions, superannuation and other benefits	15,319	12,318	12,679
(22)	All other expenditures (other than special categories)	14,500,329	12,307,913	13,131,264
	Special Categories			
(31)	Trans-Canada Highway contributions	39,240,285	39,240,284	29,210,258
		177,269,791	167,250,677	162,840,528
(34)	*Less*—Estimated savings and recoverable items	850,000	249,973	110,282
	Total	$ 176,419,791	$ 167,000,704	$ 162,730,246

Expenditures for other Departments

Services were rendered and work performed by this department, the expenditures for which were charged to the votes of other departments in the amounts indicated:—

Agriculture $1,915,437, Canadian Broadcasting Corporation $1,439, Citizenship and Immigration $1,594,868, Defence Production $12,127, External Affairs $607,963, Finance $3,863, Fisheries $242,679, Forestry $1,551,494, Industry $25,290, Justice $4,192,740, Labour $80,074, Mines and Technical Surveys $171,376, National Defence $1,373,949, National Gallery $1,700, National Harbours Board $430, National Health and Welfare $924,649, National Research Council $2,053,674, National Revenue $117,642, Northern Affairs and National Resources $8,852,193, Northern Canada Power Commission $2,719, Post Office $36,165, Privy Council $5,681, Public Printing and Stationery $652, Royal Canadian Mounted Police $1,018,211, Secretary of State $66,027, Trade and Commerce $29,692, Transport $4,789,629, Veterans Affairs $274,235.

Payments of Damage Claims

Particulars and payee	Authority	Amount
For repairs to the mast of the sloop *Venture II* incurred as the result of an accident while passing under the Burlington Channel Lift Bridge on July 2, 1962, after having been signalled by the bridge operator to do so when the bridge was not sufficiently raised.		
Fred McKenzie and St. Paul Insurance Company	P.C. 1960-11/944 July 15, 1960	2,979
Injury as the result of an accident at the Public Building, London, Ont., on September 16, 1962.		
Douglas Earthy	Exchequer Court Award	2,214
Injury as the result of an accident in Major Hill Park, Ottawa, on May 1, 1961.		
Paul Charles Thomas Oneson	Exchequer Court Award	2,500
Anthony Oneson	Exchequer Court Award	500
Hewitt, Hewitt and Nesbitt, Solicitors, Ottawa	Exchequer Court Award	300
Sundry claims, each under $1,000 (25)		3,043
		$ 11,536

REVENUES

Comparative Summary

		1963–64	1962–63
Non-Tax Revenue—			
A	Privileges, licences and permits	1,934,400 72	1,826,951 13
B	Proceeds from sales	331,012 85	57,447 85
C	Services and service fees	526,246 05	446,580 12
D	Refunds of previous years' expenditure	316,728 82	797,654 08
E	Miscellaneous	177,954 15	167,509 96
	Total	$ 3,286,342 59	$ 3,296,143 14

Details

A	Privileges, licences and permits:		
	Ferry privileges	476	
	Rentals of:		
	Public buildings and sites	1,848,544	
	Kingston dry dock	12,100	
	Sundry works, water lots, etc.	73,281	
			1,934,401
B	Proceeds from sales:		
	Sales of movables, furniture, fittings, lumber, scrap, etc.	77	
	Sales of real estate	330,936	
			331,013

C	Services and service fees:		
	Commission from telephone booths in public buildings	23,744	
	Earnings of floating plant	33,768	
	Earnings of graving docks, etc.—		
	Champlain graving dock Lauzon Que	258,955	
	Lorne graving dock Lauzon Que	67,905	
	Selkirk Man repair slip	2,595	
	Esquimalt BC graving dock	134,360	
	Sundries	4,919	
			526,246
D	Refunds of previous years' expenditure		316,729
	Administrative Director, State of Alaska, annual payment in accordance with Article 6A of the contract between Canada and the State of Alaska for construction of the Prince Rupert ferry terminal $25,059; Metcalfe Realty Company, refund of rent overpayment for the Metcalfe building $32,581; Department of National Defence for cost of heating the armoury located at 1179 Bleury Street Montreal fiscal years 1961-62 and 1962-63, $12,483; Department of Northern Affairs and National Resources for service charges to housing occupied by Government employees at Whitehorse YT $5,508; Province of Ontario contribution towards consultant fees and construction, MacDonald-Cartier Bridge Ottawa and Hull Que $21,042; Province of Quebec towards share of the cost of the lighting system of the bridge between Campbellton NB and Cross Point Que $11,692; Toronto Harbour Commissioners for harbour repairs and improvements at Toronto $119,254; sundry $89,110.		
E	Miscellaneous: Atomic Energy of Canada Limited for steam and electricity supplied to buildings at Tunney's Pasture Ottawa $11,437; R L & R Blackburn Ltd for steam supplied to the Roxborough Apartments Ottawa $19,114; Canadian International Paper Company for guaranteed basic dockage at Dalhousie NB $10,000; Canadian National Railways for cost of operating and maintaining the Burlington Canal vertical lift bridge $16,600; Dale and Company Limited for loss of PWD dredge No 15, $8,910; Ross-Meagher Limited for steam supplied for the heating of the Chemistry, Radioactive Ores and Administration building Ottawa $20,252; Royal London and Lancashire Insurance Company for loss and damage under Auto Policy $29,875; damages to Government property $2,413; sundry $59,353 ..		177,954
	Total		$ 3,286,343

Certified correct.

LUCIEN LALONDE,
Deputy Minister of Public Works.

By authority of P.C. 1961-1063 dated July 24, 1961, the Crown conveyed by Letters Patent to the City of Prince Rupert BC the lands described as Lots 11 to 20 inclusive in Block 21, Section 1, as shown on Plan No. 923. In exchange, the Crown received by conveyance lands described as Lots 1 to 10 inclusive in Block 21, Section 1, as shown on Plan No. 923 and in addition the sum of $200,000 from the City of Prince Rupert, B.C.

Changes in Non-Active Accounts

The status of those accounts in which changes have occurred during the current fiscal year is as follows:

	Dr. Balance Mar. 31, 1963	Net Increase or Decrease (—)	Dr. Balance Mar. 31, 1964
Capital Expenditures—			
Public Works (Miscellaneous)—			
Miscellaneous sites for Government buildings	207,455	58	207,513
P.C. 1963-1678, November 14, 1963, authorized the transfer at the book value of $58 of a parcel of land of the Canadian Government Railways to the Department of Public Works for the construction of a new post office at Musquodoboit Harbour, N.S.			

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year	915,483	713,797
Previous years—		
Collectible	647,264	200,324
Uncollectible	14,439	140,536
	$1,577,186	$ 1,054,657

During the year, 678 items amounting to $7,170 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended, one item under $1,000 amounting to $571 was deleted under authority of P.C. 1964-39/367, March 12, 1964 and 6 items amounting to $133,397 were deleted under authority of the Department of Finance Vote 56a.

1963-64

PUBLIC ACCOUNTS

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OFFICE OF THE REPRESENTATION COMMISSIONER

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Details of

EXPENDITURES

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OFFICE OF THE REPRESENTATION COMMISSIONER

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
37·2	Stat.	Salary of the Representation Commissioner...	6,912 87	6,912 87	
37·2	Stat.	Expenses of the Office of the Representation Commissioner.....	30,093 14	30,093 14	
			$ 37,006 01	$ 37,006 01	(1)

(1) This is a new office set up in 1963-64 under the provisions of the Representation Commissioner Act, assented to on December 21, 1963.

Salary of the Representation Commissioner, Nelson Castonguay, Representation Commissioner Act, c. 40, 1963 ..... **(1) $ 6,913**

Nelson Castonguay was appointed to the office of Representation Commissioner effective December 21, 1963 and his salary previous to that date is shown as Chief Electoral Officer in section 8 of this volume.

Expenses of the Office of the Representation Commissioner, Representation Commissioner Act, c. 40, 1963 ..... **(22) $ 30,093**

Continuing establishment	19,174
Commissionaire services	1,022
Travelling expenses	4,745
Office stationery, supplies and equipment	4,515
Sundries	637
	$ 30,093

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	6,913	6,913	
(22)	All other expenditures	30,093	30,093	
		$ 37,006	$ 37,006	

1963-64

PUBLIC ACCOUNTS

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ROYAL CANADIAN MOUNTED POLICE

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Details of

EXPENDITURES AND REVENUES

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ROYAL CANADIAN MOUNTED POLICE

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		Headquarters administration and national police services—			
38· 2	1	Operation and maintenance	8,406,520 00	8,290,956 72	8,089,586 38
38· 4	5	Construction or acquisition of buildings, works, land and equipment	106,000 00	96,849 61	65,879 44
		Land, air and training divisions—			
38· 4	10	Operation and maintenance	47,232,670 00	46,858,497 99	46,052,858 71
38· 7	15	Construction or acquisition of buildings, works, land and equipment	2,912,000 00	2,789,286 99	3,078,904 32
		Marine Services—			
38·11	20	Operation and maintenance	1,774,570 00	1,742,034 97	1,713,778 21
38·12	25	Construction or acquisition of buildings, works, land and equipment	46,000 00	39,383 95	75,229 55
38·12	30	Grant to the Canadian association of chiefs of police	500 00	500 00	500 00
38·12	35	Grant to the Royal Canadian Mounted Police veterans' association	500 00	500 00	500 00
		PENSIONS AND OTHER BENEFITS			
38·12	Stat.	Pension to Basil Burke Currie	684 12	684 12	684 12
38·12	Stat.	Government's contribution to the Royal Canadian Mounted Police superannuation account	3,087,561 61	3,087,561 61	2,566,085 60
38·12	Stat.	Pensions under the Royal Canadian Mounted Police Pension Continuation Act	3,829,597 07	3,829,597 07	3,598,751 99
38·13	Stat.	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	144,566 22	144,566 22	121,838 07
38·13	40	Pensions to families of members of the mounted police who have lost their lives while on duty	15,894 00	15,891 72	15,891 72
		GENERAL			
38·13	Stat.	Exchequer Court awards	3,168 29	3,168 29	43,870 90
		Total	$67,560,231 31	$66,899,479 26	$65,424,359 01

Vote 1 Headquarters administration and national police services—Operation and maintenance **7,855,000**
Transfer from Department of Finance Vote 70 salaries etc. **551,520**

8,406,520
Expenditures ..... **$ 8,290,957**

			Estimates	Allotments	Expenditures
	Salaries and wages ..... $ 1,738,000				
	Transfer from Department of Finance Vote 70 salaries etc. 96,000				
		(1)	1,834,000	1,835,000	1,834,527
	Civilian allowances	(2)	25,000	22,000	20,833
A	Pay of Force—				
	Members of the Force ..... $ 4,135,200				
	Transfer from Department of Finance Vote 70 salaries etc. 415,800				
		(3)	4,551,000	4,565,000	4,563,093
	Special constables and employed civilians .... $ 216,000				
	Transfer from Department of Finance Vote 70 salaries etc. 21,970				
		(3)	237,970	227,970	227,311
B	Allowances to members of the Force ..... $ 348,500				
	Transfer from Department of Finance Vote 70 salaries etc. 17,750				
		(3)	366,250	367,950	367,944
C	Professional and special services	(4)	22,500	22,500	18,516
D	Medical services	(4)	60,200	74,200	66,309
	Removal expenses	(5)	100,000	138,500	136,139
	Travelling expenses—Investigational	(5)	175,000	167,800	159,613
	Freight, express and cartage	(6)	14,000	16,600	14,055
	Postage	(7)	13,600	13,600	12,438
	Telephones, telegrams and other communication services ..	(8)	52,000	49,400	46,053
	Publication of departmental reports and other material ...	(9)	24,000	24,000	18,568
E	Advertising	(10)	5,500	5,500	4,070
	Office stationery, supplies and equipment	(11)	185,000	171,000	163,920
	Materials and supplies	(12)	64,000	64,000	57,446
F	Mess ration allowance	(12)	9,000	9,000	8,433
	Coal, coke, wood and fuel oil	(12)	4,000	4,000	1,822
	Clothing	(12)	85,000	85,000	84,362
	Fuel for mechanical equipment	(12)	5,500	5,500	4,191
	Repairs and upkeep of buildings and works	(14)	4,200	4,200	1,114
	Rental of land, buildings and works	(15)	65,700	65,700	60,141
	Repairs and upkeep of equipment	(17)	18,000	18,300	18,023
	Rental of equipment	(18)	65,600	55,600	52,217
	Light, heat, power, water and gas	(19)	8,100	8,100	5,892
	Membership fees	(20)	13,000	13,600	13,381
	Sundry investigation expenses	(22)	388,000	358,000	317,021
	Sundries	(22)	10,400	14,500	13,525
			$ 8,406,520	$ 8,406,520	$ 8,290,957

This vote was provided to meet the costs of operation and maintenance, including salaries of civilian employees of headquarters administration and national police services available to all police organizations in Canada, such as the national fingerprint bureau, the firearms registration records, the police laboratories, the *Police Gazette,* etc.

Revenues arising from the above expenditures amounted to $56,259 and consisted of deductions from pay of members for quarters $38,142, deductions from pay of members for meals and rations $3,577, sale of clothing and kit $14,540.

A Rates of pay are authorized by Treasury Board under provisions of the Royal Canadian Mounted Police Act, c. 54, 1959. The following was the strength in the various commissioned and non-commissioned ranks as at March 31, 1964: 1 commissioner, 2 deputy commissioners, 3 assistant commissioners, 1 chief superintendent, 16 superintendents, 32 inspectors, 10 sub-inspectors, 5 staff sergeants-major, 51 staff-sergeants, 120 sergeants, 178 corporals, 211 constables, 33 special constables and 125 civilian members.

The annual rates of pay for commissioned officers as at March 31, 1964, under authority of P.C. 1963-1856, December 20, 1963 and T.B. 604523, December 13, 1962 were as follows: commissioner $23,000, deputy commissioner $17,500, assistant commissioner $15,000, chief superintendent $12,900, superintendent $10,620 to $11,620, inspector $8,890 to $9,610, sub-inspector $8,570.

The annual rates of pay for other ranks as at March 31, 1964, under authority of T.B. 604391, December 13, 1962 were as follows: corps sergeant-major $7,365, staff sergeant-major $7,220, sergeant-major and staff-sergeant $6,690 to $6,990, sergeant $6,065 to $6,435, corporal $5,530 to $5,715, constable 1st class 1st year $4,160, 2nd year $4,360, 3rd year $4,560, 4th year $4,760, 5th year $5,060, 6th year (discretionary) $5,180, constable 2nd class $3,960, constable 3rd class $3,760, trumpeter $2,400.

The Commissioner is authorized to engage special constables and civilian members under authority of the Royal Canadian Mounted Police Act. Rates of pay under authority of T.B. 604714 and T.B. 604715, December 20, 1962, range from $2,640 to $11,620.

B Expenditures consisted of: plain clothes allowance at the rate of $7.50 per month $4,743, kit upkeep allowance at the rate of $8 per month $51,344, special Newfoundland allowance $147, married accommodation allowance $157,380, special allowances to members of the Royal Canadian Mounted Police stationed at foreign posts as follows: living allowance $81,472, home leave allowance $1,197, language allowance $1,689, rental allowance $69,256, differential allowance $116, tropical allowance $600.

C Expenditures were for professional and special services. The Royal Life Saving Society of Canada, Toronto, received $638.

Tuition fees paid on behalf of members and civilians employees amounted to $17,647. Payments of $500 or over were: University of Alberta Edmonton $510, University of British Columbia Vancouver $1,498, Canadian Motorola Electronics Co Toronto $2,025, Carleton University Ottawa $4,907, the Eastern Ontario Institute of Technology Ottawa $595, Manitoba Law School Winnipeg $680, McGill University Montreal $525, University of New Brunswick Fredericton $990, Ottawa University $521, University of Saskatchewan Saskatoon Sask $517, Vancouver Vocational Institute Vancouver $597.

D T.B. 358315, February 3, 1949, authorized the Commissioner to arrange with the Department of Veterans Affairs to provide medical and dental facilities as authorized under Police regulations; the cost of such facilities to be paid to that department. The payment for the current fiscal year amounted to $688,110, including $63,805 charged to this vote, $612,419 charged to Vote 10 and $11,886 to Vote 20.

E Expenditures included $3,748 for newspaper advertising in connection with a campaign for recruits, of which $3,331 was paid to Canadian High News, Toronto.

F The cost of rations for men in barracks where messes have been established is paid to the commanding officers of the several divisions in the form of mess ration allowances at varying rates based on the number and cost of meals served.

Vote 5 Headquarters administration and national police services—Construction or acquisition of buildings, works, land and equipment 106,000
Expenditures ..... $ 96,850

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land ..	(13)	8,000		
Advance planning of projects including acquisition and development of sites			3,000	700
Surveyors' fees were paid to Snell Oslund and Horn Red Deer Alta $700.				
Projects under $15,000			5,000	
Construction of rabbit shelter and bleeding laboratory				
Total construction or acquisition of buildings, etc.		*8,000*	*8,000*	*700*
A Construction or acquisition of equipment	(16)	98,000	98,000	96,150
		$ 106,000	$ 106,000	$ 96,850

A Expenditures included $51,886, representing the net cost of 4 cars, 1 spectrophotometer, 1 gas chromatograph, 1 comparison microscope complete with photomicrographic, 1 laboratory microscope, 1 polorizing research microscope, 1 recording spectrophotometer, 2 send-receive printers teletype and miscellaneous laboratory equipment.

Vote 10 Land, air and training divisions—Operation and maintenance 44,392,000
Transfer from Department of Finance Vote 70 salaries etc. 2,840,670

47,232,670
Expenditures $46,858,498

				Estimates	Allotments	Expenditures
	Salaries and wages	$ 2,550,000				
	Transfer from Department of Finance Vote 70 salaries etc.	24,000				
			(1)	2,574,000	2,679,300	2,679,273
	Civilian allowances		(2)	5,400	5,400	3,923
A	Pay of Force—					
	Members of the Force	$ 28,093,000				
	Transfer from Department of Finance Vote 70 salaries etc.	2,733,270				
			(3)	30,826,270	30,826,270	30,786,656
	Special constables and employed civilians	$ 564,000				
	Transfer from Department of Finance Vote 70 salaries etc.	83,400				
			(3)	647,400	647,400	514,208
B	Allowances to members of the Force		(3)	1,845,300	1,963,400	1,963,398
C	Professional and special services		(4)	53,100	53,100	45,604
D	Protection and security—Corps of Commissionaires		(4)	477,500	507,200	507,108
E	Medical services		(4)	583,000	612,500	612,434
	Removal expenses		(5)	603,000	603,000	596,222
	Travelling expenses—Investigational		(5)	1,445,000	1,295,200	1,295,104
	Freight, express and cartage		(6)	220,000	220,000	170,033
	Postage		(7)	126,000	86,000	85,696
	Telephones, telegrams and other communication services		(8)	409,000	409,000	390,030
	Advertising		(10)	400	400	33
	Office stationery, supplies and equipment		(11)	272,500	272,500	237,057
	Materials and supplies		(12)	451,000	380,800	380,790
F	Mess ration allowance		(12)	215,600	238,900	238,893
	Coal, coke, wood and fuel oil		(12)	360,000	296,900	296,875
	Clothing		(12)	865,800	865,800	863,741
	Fuel for mechanical equipment		(12)	1,219,800	1,138,800	1,138,727
	Repairs and upkeep of buildings and works		(14)	372,500	383,400	383,315
	Rental of land, buildings and works		(15)	545,500	545,500	511,701
	Repairs and upkeep of equipment		(17)	1,436,100	1,436,100	1,394,613
	Rental of equipment		(18)	57,500	57,500	54,924
	Light, heat, power, water and gas		(19)	539,000	549,800	549,735
	Membership fees		(20)	300	300	244
	Sundry investigation expenses		(22)	1,012,500	1,087,800	1,087,773
	Sundries		(22)	69,200	70,400	70,388
				$ 47,232,670	$ 47,232,670	$ 46,858,498

The following distribution of expenditures was maintained under authority of Treasury Board.

Division			Estimates	Allotments	Expenditures
"A"	Eastern Ontario	$ 2,537,828			
	Transfer from Department of Finance Vote 70 salaries etc.	129,895			
			2,667,723	2,697,723	2,668,274
"B"	Newfoundland	$ 2,125,050			
	Transfer from Department of Finance Vote 70 salaries etc.	106,259			
			2,231,309	2,370,309	2,362,979
"C"	Quebec	$ 3,000,676			
	Transfer from Department of Finance Vote 70 salaries etc.	151,486			
			3,152,162	3,374,162	3,315,217
"D"	Manitoba	$ 3,234,613			
	Transfer from Department of Finance Vote 70 salaries etc.	180,234			
			3,414,847	3,509,847	3,494,621
"E"	British Columbia	$ 9,982,729			
	Transfer from Department of Finance Vote 70 salaries etc.	600,491			
			10,583,220	10,923,220	10,889,455
"F"	Saskatchewan	$ 3,880,550			
	Transfer from Department of Finance Vote 70 salaries etc.	248,625			
			4,129,175	4,269,175	4,249,607

Division			Estimates	Allotments	Expenditures
"Depot"	Regina training	$ 2,990,999			
	Transfer from Department of Finance Vote 70 salaries etc.	164,928	3,155,927	2,438,927	2,409,062
"G"	Northwest and Yukon Territories	$ 2,042,064			
	Transfer from Department of Finance Vote 70 salaries etc.	67,279	2,109,343	2,009,343	1,949,260
"H"	Nova Scotia	$ 2,120,736			
	Transfer from Department of Finance Vote 70 salaries etc.	201,601	2,322,337	2,341,337	2,335,648
"J"	New Brunswick	$ 1,745,055			
	Transfer from Department of Finance Vote 70 salaries etc.	229,142	1,974,197	1,999,197	1,983,944
"K"	Alberta	$ 5,458,683			
	Transfer from Department of Finance Vote 70 salaries etc.	405,080	5,863,763	5,793,763	5,755,967
"L"	Prince Edward Island	$ 402,743			
	Transfer from Department of Finance Vote 70 salaries etc.	31,791	434,534	434,534	429,690
"N"	Ottawa training	$ 1,288,303			
	Transfer from Department of Finance Vote 70 salaries etc.	111,993	1,400,296	1,287,296	1,255,760
"O"	Western Ontario	$ 2,708,471			
	Transfer from Department of Finance Vote 70 salaries etc.	174,105	2,882,576	2,897,576	2,891,071
"Air"	Air services	$ 873,500			
	Transfer from Department of Finance Vote 70 salaries etc.	37,761	911,261	886,261	867,943
			$ 47,232,670	$ 47,232,670	$ 46,858,498

This vote was provided to meet the costs of operation and maintenance, including salaries of civilian employees of field divisions of the Royal Canadian Mounted Police, the Air Division, and training establishments at Rockcliffe, Ont., and Regina. Field divisions are employed in the enforcement of federal statutes throughout Canada. They also provide policing services, under contract, to all provinces and territories except Ontario and Quebec and to 121 cities and towns.

Revenues arising from the above expenditures amounted to $15,918,856 and included: policing of provinces, territories and municipalities $14,230,413, deductions from pay of members for quarters $688,039, deductions from pay of members for meals and rations $196,759, sale of clothing and kit $161,588, race track supervision $155,548, protection of various Bank of Canada agencies $102,084, protection of airports $367,693, sundry sales $15,482.

Expenditures included ex-gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
Damage to a rented combine used in the harvesting operation in Regina, August, 1963.		
R J Sauer Sales and Service	P.C. 1963-26/1225, Aug. 21, 1963	248
Compensation for malicious damage to privately owned vehicle used by a member of the Force in the performance of his duties in Revelstoke BC, February 24, 1963.		
G D Osetsky	P.C. 1963-33/1329, Sept. 12, 1963	189
Settlement of a claim for medical services provided to the Krakau family arising from a motor car accident at Courtenay BC October 22, 1959, in which a Government owned vehicle was involved.		
British Columbia Insurance Service	P.C. 1963-42/1766, Dec. 5, 1963	1,553

Particulars and payee	Authority	Amount
Funeral expenses in excess of the allowance authorized under regulation 284(1) of the RCM Police regulations, for members of the Force who were killed in the crash of a police-owned aircraft in Carmacks YT on July 13, 1963, paid to various funeral directors on behalf of the estate of:	P.C. 1963-30/1477, Oct. 10, 1963 .	
W J D Annand		763
R W Asbil		712
P L A Malcolm		240
		$ 3,705

A Commissioned officers are appointed by the Governor in Council, and non-commissioned officers, constables, special constables and civilian members by the Commissioner. The following was the strength in the various commissioned and non-commissioned ranks as at March 31, 1964: 5 assistant commissioners, 7 chief superintendents, 23 superintendents, 54 inspectors, 17 sub-inspectors, 5 staff sergeants-major, 208 staff-sergeants, 367 sergeants, 1,113 corporals, 4,052 constables, 200 special constables and 130 civilian members. General rates of pay are given under Vote 1.

B Expenditures consisted of: kit upkeep allowance $543,442, plain clothes allowance $91,206, special northern subsistence allowance at rates ranging from $45 to $90 monthly $139,462, northern cash allowance at rates of $60 and $90 per month $147,882, special Newfoundland allowance at rates ranging from $16 to $30 monthly $39,702, married accommodation allowance $1,001,704. General rates of allowances are given under Vote 1.

C Included payments of $500 or over as follows: legal fees—Burchell MacDougall and Gruchy Truro NS $1,891, C J Clark Windsor Ont $750, Howard L Irving Edmonton $530, C C Locke Vancouver $635, professional fees—Associated Credit Bureaus of Canada Toronto $3,189, Dun & Bradstreet of Canada Ltd Toronto $936, Dr N L Hoffman Regina $500, Orville Kerr Ottawa $870, J Sandison Regina $600.

D Expenditures represented payment for services of the Canadian Corps of Commissionaires and the British Columbia Corps of Commissionaires in connection with the protection of Federal Government buildings, and property in accordance with Commissionaire Services Regulations approved by T.B. 612624, June 20, 1963. The basic rate is to be established periodically by Treasury Board on recommendations received from the Department of Labour, for the relevant locations. The agreements provide for payment of additional amounts at specified rates to the respective Corps for administrative expenses and the necessary transportation costs for proper supervision of the protective services.

E Payment of $612,419 was made to the Department of Veterans Affairs—see Vote 1.

F The cost of rations for men in barracks where messes have been established is paid to the commanding officers of the several divisions in the form of mess ration allowances at varying rates based on the number and cost of meals served.

Vote 15 Land, air and training divisions—Construction or acquisition of buildings, works, land and equipment 2,912,000
Expenditures ..... $ 2,789,287

		Estimates	Allotments	Expenditures
A	Construction or acquisition of buildings, works and land ..	(13) 1,181,000		
	Division and sub-division headquarters buildings		166,000	
	Newfoundland			6,979
	Nova Scotia			12,217
	Sydney			
	Payment was made to the City of Sydney NS for the acquisition of a site $12,000.			
	New Brunswick			16
	Quebec			6,508
	Saskatchewan			276
	North Battleford			
	Expenditures on this project to date were $371,044.			
	Contract (1961-62): Piggot Construction Ltd $367,330, expenditures $22, to date $363,508 including holdbacks $22.			

	Estimates	Allotments	Expenditures
Division and sub-division headquarters buildings—*Concluded*			
Alberta			7,704
Consultants' fees were paid to J A Cawston and Associates Calgary, Alta $7,704.			
British Columbia			4,894
Northwest Territories			24,110
Baker Lake			
Payment was for labour and materials provided by the Department of Transport, $19,465.			
	166,000		*62,704*
Detachment quarters		888,500	
Newfoundland			61,818
Lewisporte			
Contract: M T Construction Co Ltd $59,100, expenditures $56,631 including holdbacks $2,872.			
Nova Scotia			49,092
Pugwash			
Contract: A N Bayers Contracting Ltd $44,733, expenditures $41,570 including holdbacks $2,174.			
New Brunswick			42,229
Sussex			
Contract: Myles Duncan Chown $39,316, expenditures $39,316 (final).			
Quebec			7,218
Ontario			219
Manitoba			86,030
Churchill			
Contract: The Carter Construction Co Ltd $8,879, expenditures $8,879 (final).			
Souris			
Contract: W & G Ellwood $33,447, expenditures $33,447 (final).			
Treherne			
Contract: Inter-City Building Industries Ltd $42,091, expenditures $39,901 including holdbacks $1,450.			
Saskatchewan			184,454
Melfort			
Contract: H J Tubby and Son Ltd $45,309, expenditures $45,309 (final).			
Porcupine Plain			
Expenditures on this project to date were $45,458. Contract (1960-61): Watson Lumber Co $43,698, expenditures $2,035, to date $43,698 (final).			
Shaunavon			
Contract: Paul Stober Construction Ltd $37,653, expenditures $37,653 (final).			
Wadena			
Contract: C M Miners Construction Co Ltd $40,077, expenditures $40,077 (final).			
Watrous			
Expenditures on this project to date were $35,281. Contract (1961-62): Riendeau Construction Ltd $34,000, expenditures $800, to date $34,000 (final).			
Weyburn			
Contract: Weyburn Builders and Supplies Ltd $52,826, expenditures $50,576 including holdbacks $1,300.			
Alberta			79,913
Fort Macleod			
Contract: Chronik Construction Ltd $44,345, expenditures $44,345 (final).			
Vermilion			
Contract: Silisky Construction Ltd $41,176, expenditures $23,923 including holdbacks $1,196.			

	Estimates	Allotments	Expenditures
Detachments quarters—*Concluded*			
British Columbia			181,001
Field			
Contract: Bird Construction Co Ltd $39,963, expenditures $39,963 (final).			
Midway			
Contract: Walter Wlasoff $33,747, expenditures $33,747 (final).			
Mission			
Contract: T W P Thompson Ltd $44,025, expenditures $44,025 (final).			
Princeton			
Contract: Walter Wlasoff $47,552, expenditures $46,752 including holdbacks $1,200.			
Salmon Arm			
Expenditures on this project to date were $52,034. Contract (1962-63): Thomas Stubbins & Sons $48,544, expenditures $364, to date $48,544 (final) (amends reporting in Public Accounts, 1962-63).			
Sechelt			
Expenditures on this project to date were $44,348. Contract (1961-62): The R H Forster Co Ltd $35,957, expenditures $500, to date $35,957 (final).			
Northwest Territories			29,517
Spence Bay			
Contract (through the Department of Northern Affairs and National Resources) for the supply of six 3-bedroom houses and one office transient building: Transit Industrial Corporation $114,282, expenditure $90,000 including holdbacks $9,000; $65,709 was charged to this Vote, $14,709 for this project, $35,000 for married quarters, Spence Bay NWT and $16,000 for married quarters, Pond Inlet NWT—see Department of Northern Affairs and National Resources Vote 85.			
Yukon Territory			47,554
Old Crow			
Payment was made to the Department of Public Works $39,684.			
Mayo			
Contract (through Royal Canadian Mounted Police): General Enterprises $5,404, expenditures $5,404 (final).			
Surveyors' fees were paid to: Willett Engineering and Surveying Co Ltd St John's $500; Ray G Johnson Nelson BC $600.			
		888,500	*769,045*
Married quarters		100,000	
Quebec			2,532
Northwest Territories			78,394
Grise Fiord			
Payment was for labour and materials provided by the Department of Northern Affairs and National Resources $9,262.			
Pond Inlet			
Total expenditure on this project $16,000—see under Detachment quarters Spence Bay NWT for details.			

		Estimates	Allotments	Expenditures
Married quarters—*Concluded*				
Northwest Territories—*Concluded*				
Spence Bay				
Total expenditures on this project $35,000—see under Detachment quarters, Spence Bay NWT for details.				
Tuktoyaktuk				
Contract: Alberta Trailer Co (1961) Ltd $10,775, expenditures $10,775 (final).				
			100,000	*80,926*
Other projects			175,200	
Cartwright, Nfld.—Installation of drainage system				17,075
Contract: Dominion Construction Co Ltd $16,705, expenditures $16,705 (final).				
Rockcliffe, Ont.—Hard surfacing of roads				28,223
Contract: O'Leary's (1956) Ltd $28,062, expenditures $28,062 (final).				
Regina, Sask.—Replacement of water line				8,017
Contract: Beattie Ramsay Construction Co Ltd $7,144, expenditures $7,144 (final).				
Projects under $15,000				
Newfoundland				15,827
Nova Scotia				1,097
New Brunswick				7,040
Quebec				2
Ontario				8,740
Contract: Armco Drainage and Metal Products of Canada Ltd for construction of saddler's and carpenters' shop, Rockcliffe Ont $5,623, expenditures $5,623 (final).				
Manitoba				5,350
Saskatchewan				26,100
Contract (through Royal Canadian Mounted Police): Saskatchewan Manufacturing Co Ltd for the purchase of boiler unit, Regina, $7,830, expenditures $7,830 (final).				
Contract (through Royal Canadian Mounted Police): Cowan Heating Equipment Co Ltd to supply and install gas-fired steam generators in Buildings 35, 36 and 37, Regina, $5,188, expenditures $5,188 (final).				
Consultants' fees were paid to Stan E Storey and Wen E Marvin, Regina, $1,000.				
Alberta				1,867
British Columbia				2,764
Northwest Territories				26,841
Payment was made to the Department of Public Works for construction of workshop-warehouse, Coppermine NWT $11,960.				
Contract: A W Homme Ltd for bulk oil distribution system, Fort Good Hope NWT $6,818, expenditures $6,818 (final).				
Yukon Territory				207
			175,200	*149,150*
Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total amounts that may be required for each			148,700	
Total construction or acquisition of buildings, etc.		*1,181,000*	*1,181,000*	*1,061,825*
B Construction or acquisition of equipment	(16)	1,731,000	1,731,000	1,727,462
		$ 2,912,000	$ 2,912,000	$ 2,789,287

A Contracts were awarded through the Department of Public Works, unless otherwise stated.

B Expenditures included $1,259,599 representing the net cost of 643 cars, 20 station wagons, 20 trucks, 4 motorcycles, 2 scouts, 1 aircraft, 20 motor boats, 21 radio transmitter-receivers, 1 radio tower, 8 portable radio transmitter-receivers, 5 signal generators, 1 radio-compass receiver for aircraft, 2 portable frequency and deviation meters, 5 send-receive printers and miscellaneous aircraft and radio equipment.

Vote 20 Marine services—Operation and maintenance		**1,697,000**
Transfer from Department of Finance Vote 70 salaries etc.		**77,570**
		1,774,570
Expenditures		**$ 1,742,035**

			Estimates	Allotments	Expenditures
	Salaries	(1)	46,600	46,600	44,485
A	Pay of Force—				
	Members of the Force ....$ 1,043,000				
	Transfer from Department of Finance Vote 70 salaries etc. 77,570				
		(3)	1,120,570	1,135,570	1,132,657
B	Allowances to members of the Force	(3)	77,000	77,000	74,738
	Professional and special services	(4)	1,000	1,000	681
C	Medical services	(4)	12,000	12,000	11,886
	Removal expenses	(5)	11,300	16,300	14,987
	Travelling expenses—Investigational	(5)	15,000	12,000	9,261
	Freight, express and cartage	(6)	2,000	2,000	1,375
	Postage	(7)	2,400	2,400	1,616
	Telephones, telegrams and other communication services	(8)	3,000	3,000	2,450
	Office stationery, supplies and equipment	(11)	4,800	4,800	4,142
D	Materials and supplies	(12)	43,700	43,700	40,984
	Ships' stores	(12)	26,000	26,000	25,034
	Fuel for ships	(12)	114,400	112,400	110,881
	Clothing	(12)	30,000	30,000	29,165
	Repairs and upkeep of buildings and works	(14)	6,000	6,000	5,800
	Rental of land, buildings and works	(15)	8,000	8,000	6,904
	Repairs and upkeep of equipment	(17)	230,000	215,000	208,817
	Rental of equipment	(18)	3,500	3,500	3,260
	Electricity and water	(19)	9,900	9,900	6,790
	Sundries	(22)	7,400	7,400	6,122
			$ 1,774,570	$ 1,774,570	$ 1,742,035

This vote was provided to meet the costs of operation and maintenance, including salaries of civilian employees of the Marine Division. This division is employed in the enforcement of federal statutes along the seaboards and inland waterways and in assisting land divisions in the transport of personnel and carrying out police investigations in areas where water transportation is necessary. A particular duty is the enforcement of those sections of the Customs Act relating to smuggling including the maintenance of preventive patrols.

Revenue arising from the above expenditures amounted to $22,796 and consisted of: deductions from pay of members for quarters $5,969, deductions from pay of members for meals and rations $10,302, sale of clothing and kit $6,525.

A The following was the strength in the various commissioned and non-commissioned ranks as at March 31, 1964: 2 superintendents, 4 inspectors, 2 sub-inspectors, 8 staff-sergeants, 23 sergeants, 36 corporals, 32 constables and 119 marine constables. General rates of pay are given under Vote 1.

The Commissioner is authorized to engage marine constables under authority of the Royal Canadian Mounted Police Act. The annual rates of pay range from $3,240 to $5,715.

B Expenditures consisted of: plain clothes allowance $107, kit upkeep allowance $19,474, special northern subsistence allowance $5,305, married accommodation allowance $49,852. General rates of allowances are given under Votes 1 and 10.

C Payment was made to the Department of Veterans Affairs—see Vote 1.

D Expenditures were for provisions, mess ration allowances and fuel for cooking.

Vote 25 Marine services—Construction or acquisition of buildings, works, land and equipment 46,000
Expenditures ..... $ 39,384

		Estimates	Allotments	Expenditures
Construction or acquisition of equipment	(16)	46,000		
Diesel engine for lake type patrol boat			22,775	22,728
Contract: Cliff Richardson Boats Limited $20,370, expenditures $20,370 (final).				
Permanent ships' stores			14,800	9,896
Projects under $15,000			8,425	6,760
Expenditures included $5,478 paid to Hoffars Limited for one diesel engine for 35' patrol boat.				
		$ 46,000	$ 46,000	$ 39,384

Vote 30 Grant to the Canadian Association of Chiefs of Police 500
Expenditures ..... (20) $ 500

Vote 35 Grant to the Royal Canadian Mounted Police Veterans' Association 500
Expenditures ..... (20) $ 500

PENSIONS AND OTHER BENEFITS

Pension to Basil Burke Currie, Vote 405, Appropriation Act No. 6, 1956 ..... (21) $ 684

Government's contribution to the Royal Canadian Mounted Police superannuation account, Royal Canadian Mounted Police Superannuation Act, c. 34, 1959 .. (21) $ 3,087,562

This payment comprised the Government's contribution pertaining to Part I of the above act for the period January 1 to December 31, 1963.

Pensions under the Royal Canadian Mounted Police Pension Continuation Act, c. 34, 1959, s. 31 ..... (21) $ 3,829,597

This comprised payments under parts II and III of the above authority of: statutory pensions to officers, non-commissioned officers and constables of the Force; pensions to widows and compassionate grants to children of deceased officers; pensions to widows and compassionate grants to children of officers, non-commissioned officers and constables who have lost their lives on duty. Ranks below that of commissioned officer are eligible for pensions on a non-contributory basis, which cease on the death of the recipient. The pay of commissioned officers is subject to deductions for pensions. Deductions from the pay of commissioned officers, as well as abatements from pensions covering time served in the ranks prior to appointment as commissioned officers and included in the computation of pensions, are credited to Non-Tax Revenue—Miscellaneous.

Details in respect of pensions under part IV of the Royal Canadian Mounted Police Pension Continuation Act and part I of the Royal Canadian Mounted Police Superannuation Act are given under the Royal Canadian Mounted Police dependents' pension fund and superannuation account—see under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report. See Appendix 2 to this section for statement of the Royal Canadian Mounted Police Superannuation Account.

Further payments to certain persons in receipt of pensions under part I of the Royal Canadian Mounted Police Superannuation Act and parts II and III of the Royal Canadian Mounted Police Pension Continuation Act were made under authority of the Public Service Pension Adjustment Act, c. 32, 1959—see Department of Finance, section 15 of this Volume.

To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty, Royal Canadian Mounted Police Superannuation Act, c. 34, 1959 and Royal Canadian Mounted Police Pension Continuation Act. c. 34, 1959, s. 31 ..... **(21) $ 144,566**

Compensation is paid in accordance with rates set out in schedules A and B of the Pension Act.

Vote 40 Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates **15,894**
Expenditures ..... **$ 15,892**

	Estimates	Allotments	Expenditures
Mrs. Margaret Cox	1,656	1,656	1,656
Mrs. Victoria Desjardins	1,656	1,656	1,656
Mrs. Georgina Harrison	1,296	1,296	1,296
Mrs. Nora Jean Massan	1,656	1,656	1,656
Mrs. Margaret Nicholson	1,656	1,656	1,656
Mrs. Catherine Mildred Ralls	1,656	1,656	1,656
Mrs. Doris Freda Sampson	1,197	1,197	1,197
Mrs. Eunice Wainwright	1,656	1,656	1,656
	12,429	12,429	12,429
Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under section 78 of the Royal Canadian Mounted Police Pension Continuation Act			
Mrs. K. M. Cobble	743	743	742
Mrs. Robina Holman	744	744	744
Mrs. V. M. Rapeer	1,007	1,007	1,007
Mrs. E. M. Shaw	971	971	970
	3,465	3,465	3,463
(21)	$ 15,894	$ 15,894	$ 15,892

GENERAL

Exchequer Court awards, Exchequer Court Act, c. 98, R.S., as amended ..... **(22) $ 3,168**

The awards were all in connection with damage claims.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	4,454,600	4,558,285	4,484,711
(2)	Civilian allowances	30,400	24,756	24,358
(3)	Pay and allowances, Royal Canadian Mounted Police	39,671,760	39,630,005	38,605,343
(4)	Professional and special services	1,209,300	1,262,538	1,290,562
(5)	Travelling and removal expenses	2,349,300	2,211,325	2,252,173
(6)	Freight, express and cartage	236,000	185,463	206,708
(7)	Postage	142,000	99,750	131,444
(8)	Telephones, telegrams and other communication services	464,000	438,533	386,123
(9)	Publication of departmental reports and other material	24,000	18,568	19,968
(10)	Exhibits, advertising, films, broadcasting and displays	5,900	4,102	4,547
(11)	Office stationery, supplies, equipment and furnishings	462,300	405,119	443,703
(12)	Materials and supplies	3,493,800	3,281,344	3,395,547
	Buildings and works, including land—			
(13)	Construction or acquisition	1,189,000	1,062,525	1,302,344
(14)	Repairs and upkeep	382,700	390,230	363,942
(15)	Rentals	619,200	578,747	596,582

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	Equipment—			
(16)	Construction or acquisition	1,875,000	1,862,996	1,917,669
(17)	Repairs and upkeep	1,684,100	1,621,453	1,517,939
(18)	Rentals	126,600	110,401	104,287
(19)	Municipal or public utility services	557,000	562,417	517,181
(20)	Contributions, grants, subsidies, etc., not included elsewhere	14,300	14,624	14,110
(21)	Pensions, superannuation and other benefits	7,078,303	7,078,301	6,303,252
(22)	All other expenditures	1,490,668	1,497,997	1,541,866
	Total	$67,560,231	$66,899,479	$65,424,359

Payments of Damage Claims

Particulars and payee	Authority	Amount
Settlement of a claim for medical service provided the Krakau family arising from a motor car accident at Courtenay BC October 22, 1959 in which a Government owned vehicle was involved, charged to Vote 10.		
British Columbia Insurance Service	P.C. 1963-42/1766, Dec. 5, 1963	1,553
Settlement of a claim arising from a motor car accident at Watson District Sask June 27, 1962 in which a Government owned vehicle was involved, charged to Vote 10.		
Eastern Transport Limited	P.C. 1960-11/944, July 15, 1960	1,075
Saskatchewan Government Insurance office	P.C. 1960-11/944, July 15, 1960	3,396
Settlement of a claim arising from a motor car accident at North Surrey BC July 15, 1962 in which a Government owned vehicle was involved, charged to Vote 10.		
Lawrence Roy McInnes William Borsoff and A B Ferris	P.C. 1960-11/944, July 15, 1960	1,000
Settlement of a claim arising from a motor car accident at Montreal December 7, 1962 in which a Government owned vehicle was involved, charged to Vote 10.		
Zurich Insurance Company	P.C. 1960-11/944, July 15, 1960	1,880
Quebec Hospital Insurance Service	P.C. 1960-11/944, July 15, 1960	154
East End Tire Center	P.C. 1960-11/944, July 15, 1960	100
Settlement of a claim arising from a motor car accident at Courtenay BC October 22, 1959 in which a Government owned vehicle was involved.		
Anton Krakau and Ingeborg Krakau	Exchequer Court award	3,118
Sundry claims, each under $1,000 (176)		26,077
		$ 38,353

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	16,396 36	9,696 14
B	Privileges, licences and permits	733,400 02	744,991 67
C	Proceeds from sales	408,772 76	552,920 18
D	Services and service fees	14,855,738 16	12,779,341 24
E	Refunds of previous years' expenditure	229,674 80	233,572 66
F	Miscellaneous	124,665 32	123,282 52
	Total	$ 16,368,647 42	$ 14,443,804 41

Details

Non-Tax Revenue—		
A	Return on investments: Net profit transferred from Royal Canadian Mounted Police revolving fund, $16,259; interest on loans, $137	16,396
B	Privileges, licences and permits: Rentals, $1,250; deductions from pay of members of the Force occupying government-owned or rented quarters, $732,150	733,400
C	Proceeds from sales: Deductions from pay of members of the Force for meals and rations, $210,638; sales of clothing and kit, $182,653; sundries, $15,482	48,773
D	Services and service fees:	
	Repayment for police services: (Amounts represent payment for twelve-month period to date shown unless otherwise stated. "Other expenses" represent payments for office accommodation and police car mileage not necessarily for the same period).	
	Provinces:	
	Newfoundland—Nov. 30	720,946
	Nova Scotia—Nov. 30, $868,722, other expenses, $2,000	870,722
	Prince Edward Island—Nov. 30	158,834
	New Brunswick—Nov. 30	638,576
	Manitoba—Sept. 30	1,011,213
	Saskatchewan—Sept. 30, $1,247,429, other expenses, $10,000	1,257,429
	Alberta—Nov. 30, $1,831,250, other expenses, $12,000	1,843,250
	British Columbia—Nov. 30	2,325,772
	Territories:	
	Northwest Territories—18 mos. to Sept. 30	598,415
	Yukon Territory—18 mos. to Sept. 30	258,727
	Municipalities:	
	Newfoundland	
	Corner Brook—May 31, $167,165, other expenses, $12,758	179,923
	Labrador City—Nov. 30, $14,240, other expenses, $1,418	15,658
	Nova Scotia	
	Inverness—6 mos. to Nov. 30, 1962, $3,933, other expenses, $195	4,128
	Pictou—Nov. 30, $10,188, other expenses, $1,170	11,358
	Windsor—Nov. 30, $12,155, other expenses, $432	12,587
	Prince Edward Island	
	Souris—6 mos. to May 31, $1,966, other expenses, $90	2,056
	New Brunswick	
	Campbellton—Nov. 30, $44,569, other expenses, $3,277	47,846
	Chatham—Nov. 30, $26,335, other expenses, $1,548	27,883
	Dalhousie—Nov. 30, $20,257, other expenses, $2,158	22,415
	Oromocto—Nov. 30, $26,335, other expenses, $2,109	28,444
	St. Andrews—Nov. 30, $4,052, other expenses, $87	4,139
	Sussex—Nov. 30, $12,155, other expenses, $722	12,877
	Manitoba	
	Beausejour—Nov. 30, $8,103, other expenses, $367	8,470
	Carberry—Nov. 30, $4,051, other expenses, $180	4,231
	Carman—Nov. 30, $8,103, other expenses, $236	8,339
	Charleswood—Dec. 31, $13,951, other expenses, $3,133	17,084
	Dauphin—Nov. 30, $30,447, other expenses, $2,724	33,171
	Flin Flon—Nov. 30, $62,804, other expenses, $3,471	66,275
	Gimli—Nov. 30, $6,464, other expenses, $624	7,088
	Killarney—Nov. 30, $4,051, other expenses, $168	4,219
	Lynn Lake—Nov. 30, $8,103, other expenses, $325	8,428
	Melita—Nov. 30, $4,051, other expenses, $180	4,231
	Minnedosa—Nov. 30	8,103
	Mystery Lake District—Nov. 30, $26,336, other expenses, $2,155	28,491
	Pinawa—5 mos. to Nov. 30	1,737
	Portage la Prairie—Nov. 30, $50,648, other expenses, $4,372	55,020
	Selkirk—Nov. 30, $44,569, other expenses, $3,096	47,665
	Swan River—Nov. 30, $12,155, other expenses, $548	12,703
	The Pas—Nov. 30, $32,413, other expenses, $1,003	33,416
	Virden—Nov. 30, $12,155, other expenses, $377	12,532
	Winnipeg Beach—Nov. 30, $8,103, other expenses, $907	9,010

Saskatchewan	
Assiniboia—Nov. 30, $8,103, other expenses, $240	8,343
Biggar—Nov. 30, $8,103, other expenses, $188	8,291
Canora—Nov. 30, $10,188, other expenses, $480	10,668
Craik—Nov. 30, $4,051, other expenses, $120	4,171
Eston—Nov. 30, $8,103, other expenses, $360	8,463
Foam Lake—Nov. 30, $4,052, other expenses, $365	4,417
Gravelbourg—Nov. 30	4,051
Hudson Bay—8 mos. to Nov. 30, $5,572, other expenses, $150	5,722
Humboldt—Nov. 30, $14,240, other expenses, $1,011	15,251
Indian Head—Nov. 30, $4,051, other expenses, $180	4,231
Kamsack—Nov. 30, $17,249, other expenses, $372	17,621
Kindersley—Nov. 30, $12,155, other expenses, $300	12,455
Lloydminster—Nov. 30, $32,414, other expenses, $2,362	34,776
Maple Creek—Nov. 30, $8,103, other expenses, $367	8,470
Meadow Lake—Nov. 30, $12,155, other expenses, $943	13,098
Melfort—Nov. 30, $14,240, other expenses, $360	14,600
Melville—Nov. 30, $20,258, other expenses, $1,192	21,450
Moosomin—Nov. 30, $4,051, other expenses, $180	4,231
Outlook—Nov. 30, $4,051, other expenses, $120	4,171
Radville—Nov. 30	4,051
Rosetown—Nov. 30, $10,114, other expenses, $326	10,440
Shaunavon—Nov. 30, $8,103, other expenses, $270	8,373
Tisdale—Nov. 30, $10,188, other expenses, $629	10,817
Uranium City—Nov. 30, $16,206, other expenses, $779	16,985
Watrous—Nov. 30, $8,103, other expenses, $240	8,343
Wilkie—Nov. 30, $8,103, other expenses, $240	8,343
Yorkton—Nov. 30, $53,954, other expenses, $3,905	57,859
Alberta	
Brooks—Nov. 30, $12,154, other expenses, $506	12,660
Claresholm—7 mos. to Dec. 31, $4,865, other expenses, $45	4,910
Drumheller—6 mos. to May 31, $9,832, other expenses, $1,235	11,067
Fort Macleod—Nov. 30, $14,240, other expenses, $511	14,751
Gleichen—Nov. 30, $4,051, other expenses, $180	4,231
Grande Prairie—Nov. 30, $46,134, other expenses, $3,048	49,182
High River—Nov. 30, $12,154, other expenses, $901	13,055
Innisfail—Nov. 30, $8,103, other expenses, $1,805	9,908
Nanton—Nov. 30, $4,051, other expenses, $120	4,171
Okotoks—Nov. 30, $8,103, other expenses, $154	8,257
Olds—Nov. 30, $9,146, other expenses, $414	9,560
Peace River—Nov. 30, $12,154, other expenses, $942	13,096
Red Deer—Nov. 30, $135,739, other expenses, $9,755	145,494
St. Albert—18 mos. to Nov. 30, $25,174, other expenses, $2,133	27,307
St. Paul—Nov. 30, $8,103, other expenses, $748	8,851
Stettler—Nov. 30, $16,206, other expenses, $1,717	17,923
Swan Hills—Nov. 30	4,051
Three Hills—Nov. 30	4,051
Vegreville—Nov. 30, $12,155, other expenses, $1,156	13,311
Vermilion—Nov. 30	8,103
Wetaskiwin—Nov. 30, $20,257, other expenses, $1,871	22,128
British Columbia	
Alberni—Nov. 30, $12,155, other expenses, $2,092	14,247
Armstrong—Nov. 30, $4,051, other expenses, $37	4,088
Burnaby—Nov. 30, $553,579, other expenses, $62,995	616,574
Chilliwack—Nov. 30, $38,491, other expenses, $2,639	41,130
Chilliwhack (Township of)—Nov. 30, $61,919, other expenses, $8,709	70,628
Coquitlam—Nov. 30, $99,175, other expenses, $11,552	110,727
Courtenay—Nov. 30, $12,155, other expenses, $3,032	15,187
Cranbrook—Dec. 31, $29,566, other expenses, $2,208	31,774
Dawson Creek—Nov. 30, $58,748, other expenses, $4,215	62,963
Duncan—18 mos. to Nov. 30, $18,054, other expenses, $2,572	20,626
Enderby—Nov. 30, $4,052, other expenses, $600	4,652
Fernie—Nov. 30, $12,155, other expenses, $1,436	13,591
Grand Forks—Nov. 30, $8,103, other expenses, $895	8,998
Greenwood—Nov. 30	2,026

British Columbia—*Concluded*		
Kamloops—Nov. 30, $86,624, other expenses, $5,726	92,350	
Kelowna—Nov. 30, $50,648, other expenses, $4,496	55,144	
Kimberley—Nov. 30, $26,335, other expenses, $1,568	27,903	
Kitimat—18 mos. to Nov. 30, $70,583, other expenses, $9,479	80,062	
Langley City—Nov. 30, $20,258, other expenses, $3,282	23,540	
Langley (Township of)—Dec. 31, $44,364, other expenses, $6,213	50,577	
Maple Ridge—Nov. 30, $50,545, other expenses, $6,132	56,677	
Nanaimo—Nov. 30, $93,193, other expenses, $4,360	97,553	
North Cowichan—Nov. 30, $16,206, other expenses, $3,765	19,971	
North Vancouver City—Nov. 30, $99,272, other expenses, $10,125	109,397	
North Vancouver District—Nov. 30, $117,239, other expenses, $20,562	137,801	
Penticton—Nov. 30, $71,026, other expenses, $9,049	80,075	
Port Alberni—Nov. 30, $50,648, other expenses, $5,799	56,447	
Port Coquitlam—Nov. 30, $26,336, other expenses, $4,711	31,047	
Powell River—Nov. 30, $38,492, other expenses, $7,968	46,460	
Prince George—Nov. 30, $108,478, other expenses, $8,411	116,889	
Prince Rupert—Nov. 30, $102,022, other expenses, $6,212	108,234	
Revelstoke—Nov. 30, $20,258, other expenses, $2,937	23,195	
Richmond—Nov. 30, $190,619, other expenses, $24,620	215,239	
Rossland—Nov. 30, $12,154, other expenses, $1,402	13,556	
Salmon Arm District—Nov. 30, $8,103, other expenses, $2,201	10,304	
Sumas—Nov. 30, $12,154, other expenses, $2,660	14,814	
Summerland—Nov. 30, $8,103, other expenses, $1,593	9,696	
Surrey—May 31, $338,025, other expenses, $56,803	394,828	
Terrace—Nov. 30, $23,386, other expenses, $3,887	27,273	
Trail—Nov. 30, $60,532, other expenses, $4,831	65,363	
Vernon—Nov. 30, $49,185, other expenses, $6,734	55,919	
White Rock—Nov. 30, $30,506, other expenses, $3,213	33,719	
	14,230,413	
As authorized by individual Orders in Council, agreements were entered into with several provinces whereby the Royal Canadian Mounted Police undertook the policing of these provinces. P.C. 1953-49/214, February 13, 1953, authorized the Commissioner under the authority of the Minister to enter into agreements with municipalities for the policing thereof. The provinces and municipalities concerned are detailed above, with payments made by them during 1963-64 for such services.		
Repayment by the Department of Agriculture for services during 1963-64 in connection with race track supervision	155,548	
Repayment by the Bank of Canada for protection of various agencies	102,084	
Repayment by the Department of Transport for policing airports	367,693	
		14,855,738
E Refunds of previous years' expenditure:		
Return of empty oil and gas containers	47,665	
Refund of provincial gasoline tax	70,589	
Repayment by provinces for various investigations	28,229	
Repayment for services rendered other departments in the previous fiscal year	54,693	
Repayment for repairs to police cars	15,400	
Sundries	13,099	
		229,675
F Miscellaneous:		
Officers' pension contributions:		
Abatements from pay	79,824	
Abatements from pension	3,053	
Purchases of discharge	18,050	
Assessments against members of the RCMP for damages	6,694	
Sundries	17,044	
		124,665
Total		$16,368,647

Certified correct.

GEO. B. McCLELLAN,
Commissioner, Royal Canadian Mounted Police.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	371,629	309,956
Uncollectible	763	1,449
Previous years—		
Collectible	10,349	10,904
Uncollectible	9,729	24,489
	$ 392,470	$ 346,798

During the year, 14 items amounting to $363 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended, and 1 item amounting to $17,049 was deleted under authority of Department of Finance Vote 56e.

Appendix 1

ROYAL CANADIAN MOUNTED POLICE REVOLVING FUND

Statement of operations for the year ended March 31, 1964

Sales			288,059
Cost of goods sold—			
Inventory March 31, 1963	297,819		
Purchases	228,567		
		526,386	
Deduct: Obsolete items to be written off	1,102		
Inventory March 31, 1964	253,484		
		254,586	
			271,800
Profit transferred to Non-Tax Revenue—Return on investments			$ 16,259

Appendix 2

ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT

Statement of operations for the year ended March 31, 1964

	Debit	Credit
Balance as at March 31, 1963		37,283,797
RECEIPTS		
Contributions from personnel (current and arrears)		1,794,595
Contributions by the Province of Newfoundland (Provincial Force absorbed)		17,171
Contributions by the Government (Statutory)		3,087,561
Actuarial liability adjustment		2,800,000
Interest		1,576,978
DISBURSEMENTS		
Annuities and allowances payments	365,430	
Cash termination allowances payments and return of contributions	204,764	
Transfers to other pension funds	2,669	
Refunds to contributors	332	
	573,195	*46,560,102*
Balance as at March 31, 1964	45,986,907	
	$46,560,102	$46,560,102

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF THE SECRETARY OF STATE

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF THE SECRETARY OF STATE

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1964-156, February 3, 1964, the Governor General in Council transferred the powers, duties or functions of the Minister of Northern Affairs and National Resources, relating to the control, management and administration of the National Museum of Canada, to the Secretary of State of Canada; by P.C. 1964-158 transferred the powers, duties or functions of the Secretary of State of Canada under the Trade Marks Act, the Copyright Act, and the Patent Act to the Minister of Justice and designated the Secretary of State of Canada as the member of the Queen's Privy Council for Canada for the purposes of section 23 of the Canada Council Act, and as the Minister for the purposes of the Centennial of Canadian Confederation Act and the appropriate Minister with respect to the Centennial Commission.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the Department to which the transfer was made.

Statements re The Custodian will be found as an appendix to this section.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
39·2	Stat.	Secretary of State—Salary and motor car allowance	16,949 44	16,949 44	15,446 05
39·3	1	Departmental administration	330,600 00	329,936 61	308,160 03
39·3	5	Companies and Corporations Branch	160,450 00	155,578 76	133,370 85
39·3	15	Translation Bureau	1,953,000 00	1,947,465 90	1,793,627 26
39·4		Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	1,200 00	953 83	48,736 97
		CENTENNIAL COMMISSION *(transfer from Privy Council)*			
39·4	45	General administration	425,400 00	387,908 30	22,075 05
39·5	50	Programs and projects of National significance	2,500,000 00	1,494,560 77	275,000 00
39·5	55	Payment to the Centennial of Confederation Fund	2,000,000 00	2,000,000 00	1,000,000 00
39·5	60	National Conference on the Centennial of Confederation	45,000 00	28,586 95	
		NATIONAL MUSEUM OF CANADA *(transfer from Department of Northern Affairs and National Resources)*			
39·5	120	Administration, operation and maintenance	1,240,540 00	1,206,103 14	1,186,487 41
		Total	$ 8,673,139 44	$ 7,568,043 70	$ 4,782,903 62

Salary of the Secretary of State, Salaries Act, c. 243, R.S., as amended ..... (1) $ 14,955
Motor car alowance to the Secretary of State, c. 249, R.S., as amended ..... (2) $ 1,994

The above amounts were paid to: Hon G E Halpenny for the period April 1 to 22, 1963, $1,039; Hon J W Pickersgill for the period April 22, 1963 to January 31, 1964, $13,175; Hon Maurice Lamontagne for the period February 3 to March 31, 1964, $2,735.

Hon G E Halpenny received travelling expenses of $269, Hon J W Pickersgill, $415 charged to Vote 1; Hon M Lamontagne $300 charged to Vote 1 and $109 charged to Privy Council miscellaneous minor or unforeseen expenses, etc. transferred from Department of Finance Vote 50.

Vote 1 Departmental administration	**317,600**
Vote 1e	**3,000**
Transfer from Department of Finance Vote 70 salaries etc.	**10,000**
	330,600
Expenditures	**$ 329,937**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 281,650				
Transfer from Department of Finance Vote 70 salaries etc.	10,000				
		(1)	291,650	292,050	291,716
Travelling expenses		(5)	6,700	5,575	5,408
Freight, express and cartage		(6)	350	350	303
Postage		(7)	100	100	51
Telephones and telegrams		(8)	10,500	10,300	10,300
Publication of departmental report and the *Guide to Relative Precedence at Ottawa*		(9)	3,200	3,200	3,200
Office stationery, supplies and equipment		(11)	18,000	18,700	18,700
Sundries		(22)	100	325	259
			$ 330,600	$ 330,600	$ 329,937

Revenues arising from the above expenditures amounted to $9,844 and included copies, certified copies and certificates of authentification of company charters $9,250.

Vote 5 Companies and Corporations Branch	**142,000**
Vote 5e	**7,100**
Transfer from Department of Finance Vote 70 salaries etc.	**11,350**
	160,450
Expenditures	**$ 155,579**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 136,350				
Transfer from Department of Finance Vote 70 salaries etc.	11,350				
		(1)	147,700	147,700	145,953
Travelling expenses		(5)	200	500	470
Freight, express and cartage		(6)	100	100	
Postage		(7)	1,100	800	152
Telephones and telegrams		(8)	1,300	1,300	1,300
Office stationery, supplies and equipment		(11)	10,000	10,000	7,664
Sundries		(22)	50	50	40
			$ 160,450	$ 160,450	$ 155,579

Revenues arising from the above expenditures amounted to $542,176 and included annual returns of companies $119,442, charters and supplementary charters and limitation certificates to issued stock $395,769, financial statements $4,712, surrender of letters patent $12,129 and sundries $8,739.

Vote 15 Translation Bureau	**1,837,600**
Vote 15e	**31,400**
Transfer from Department of Finance Vote 70 salaries etc.	**84,000**
	1,953,000
Expenditures	**$ 1,947,466**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 1,779,650				
Transfer from Department of Finance Vote 70 salaries etc.	84,000				
		(1)	1,863,650	1,863,650	1,861,081

			Estimates	Allotments	Expenditures
A	Outside translators' fees	(4)	62,000	61,800	60,526
	Travelling expenses	(5)	900	900	718
	Freight, express and cartage	(6)	50	50	5
	Postage	(7)	50	250	113
	Telephones and telegrams	(8)	6,800	6,600	6,187
	Office stationery, supplies and equipment	(11)	19,500	19,700	18,835
	Sundries	(22)	50	50	1
			$ 1,953,000	$ 1,953,000	$ 1,947,466

Educational leave without pay was granted to the following employees for the periods shown under section 73 of the Civil Service Regulations: C T Bernier Apr. 1 to Nov. 11, B Goreloff Oct. 1 to Mar. 31, J L Levesque Sept. 16 to Mar. 31, N M B Stipkovic Nov. 6 to Mar. 31.

A Fees of $500 or over were paid to: R Aksim Carp Ont $855, W Amtmann Ottawa $705, P Arosuo Ottawa $561, A H Beaubien Ottawa $3,211, A Belleau Hull Que $947, H T Bello Montreal $575, M S Benoist Ottawa $500, G Carasso Ottawa $809, E Caron Hull Que $1,878, E Cole Sherbrooke Que $1,114, J Cote Montreal $2,235, A Cousineau Hull Que $934, L Daveluy Victoriaville Que $705, B Dillon Ottawa $648, S Dube Hull Que $610, L P Gagnon Ottawa $789, S J Jaworsky Ottawa $602, M P Jette Aylmer Que $817, Jodouin Lamarre & Pratt Montreal $1,500, C Kanellakos Ottawa $1,054, M Kanellakos Ottawa $1,179, M Lachaine Ottawa $1,602, P Landry Ancienne Lorette Que $4,414, T Leszczynski Ottawa $3,616, H Levendel Ottawa $1,368, C Levesque Montreal $784, M Meyer Eastview Ont $3,355, T Okeren Toronto $1,250, H Ouellet Charlesbourg Que $2,680, P Paradis Cote St Luc Que $2,317, J Picard Hull Que $954, G Roussel Ottawa $1,383, J O Seguin Eastview Ont $720, K Shimizu Ottawa $1,187, L Tache Vancouver $634, Transed Enr Ottawa $917, P O Trepanier Granby Que $1,423, W Walsh Ottawa $876, R You Ottawa $501.

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc. **1,200**

Expenditures ..... **(22) $ 954**

The above transfer was authorized by T.B. 612865, June 12, 1963 and T.B. 614010, August 3, 1963 to cover expenses pertaining to the Royal visits, 1962.

CENTENNIAL COMMISSION

(transfer from Privy Council)

Vote 45 General administration **250,000**

Vote 45a **175,400**

425,400

Expenditures ..... **$ 387,908**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	282,950	264,790	255,752
	Casuals and others and overtime	(1)		1,800	
	Professional and special services	(4)	30,250	53,750	47,957
A	Travelling expenses	(5)	30,000	30,000	25,216
	Freight, express and cartage	(6)	200	200	100
	Postage	(7)	1,500	1,250	654
	Telephones and telegrams	(8)	3,700	5,950	5,944
	Informational publications	(9)	25,000	10,000	2,107
	Informational programs other than publications	(10)	10,000	6,500	6,384
	Office stationery, supplies and equipment	(11)	12,000	15,000	14,434
	Acquisition of equipment	(16)	2,000	2,000	1,438
	Pensions, superannuation and other benefits	(21)		16,360	16,179
	Expenses of board members	(22)	11,500	11,500	9,806
	Expenses of choosing a centennial symbol	(22)	15,000	5,000	1,000
	Sundries	(22)	1,300	1,300	937
			$ 425,400	$ 425,400	$ 387,908

A Travelling expenses of $500 or over were: P Aykrod $1,043, A J Charbonneau $528, R Choquette $4,505, A J Cormier $3,704, R Elliott $1,137, J W Fisher $7,785, J P Houle $1,125, M E Linnell $1,638, N A M MacKenzie $1,091, H O Mills $627, J R Murray $593, C F Prevey $3,323.

Vote 50 Programs and projects of national significance including grants towards such programs and projects **2,500,000**
Expenditures ..... **$ 1,494,561**

			Estimates	Allotments	Expenditures
A	Capital projects	(13)	2,000,000	2,000,000	1,305,624
B	Other projects	(22)	500,000	500,000	188,937
			$ 2,500,000	$ 2,500,000	$ 1,494,561

A Grant to the Fathers of Confederation Memorial Citizens Foundation for the purposes of the Charlottetown memorial buildings authorized by P.C. 1963-1024 July 5, 1963, P.C. 1963-1349 Sept. 12, 1963, P.C. 1963-1630 Nov. 1, 1963, P.C. 1963-1824 Dec. 12, 1963, P.C. 1964-143 Jan. 30, 1964, P.C. 1964-475 Mar. 31, 1964.

B Grants to: Canadian Centenary Council $80,000 authorized by P.C. 1963-850 May 31, 1963, P.C. 1964-281 Feb. 20, 1964; Canadian Library Association $12,000 authorized by section 5, sub-section 3(b) of the Centennial of Canadian Confederation Act; Youth Travel Scheme $92,750 authorized by P.C. 1964-7/206 Feb. 13, 1964, P.C. 1964-4/434 Mar. 26, 1964, P.C. 1964-5/656 May 7, 1964.

Vote 55 Payment to the Centennial of Confederation fund to enable grants to be made to the provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per province) **2,000,000**
Expenditures ..... **(20) $ 2,000,000**

Vote 60 National conference on the Centennial of Confederation **45,000**
Expenditures ..... **(22) $ 28,587**

NATIONAL MUSEUM OF CANADA

(transfer from Department of Northern Affairs and National Resources)

Vote 120 Administration, operation and maintenance **1,229,500**
Transfer from Department of Finance Vote 70 salaries etc. **11,040**

1,240,540
Expenditures ..... **$ 1,206,103**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 637,600				
	Transfer from Department of Finance Vote 70 salaries etc. 11,040				
		(1)	648,640	609,640	597,790
	Casuals and others and overtime	(1)	12,400	87,500	86,244
A	Professional and special services	(4)	213,100	147,100	146,141
	Travelling expenses—Field investigations	(5)	28,500	28,500	17,859
	Other travelling expenses	(5)	10,300	12,853	12,853
	Freight, express and cartage	(6)	9,100	9,100	7,636
	Postage	(7)	100	386	386
	Telephones and telegrams	(8)	5,200	5,742	5,741
	Publication of departmental reports and other material	(9)	50,200	40,925	39,261
	Exhibits, advertising, films, broadcasting and displays	(10)	6,900	6,900	5,340
	Office stationery, supplies and equipment	(11)	26,300	39,410	39,407
	Materials and supplies	(12)	54,200	61,042	61,042
B	Rental of buildings	(15)	60,000	60,000	60,000
	Acquisition of equipment	(16)	32,500	24,500	24,372
	Repairs and upkeep of equipment	(17)	3,800	3,800	3,787
	Rental of equipment	(18)	12,300	12,300	7,611
	Membership in scientific associations	(20)	800	800	592

		Estimates	Allotments	Expenditures
Unemployment insurance contributions	(21)	300	565	565
Sundries including purchase of exhibits and historical material	(22)	65,900	89,477	89,476
		$ 1,240,540	$ 1,240,540	$ 1,206,103

This vote was provided to cover the expenses of the National Museum of Canada in connection with the collection, preservation and display of objects illustrating natural and human history of Canada, including military and aviation history. It maintains an active research program in systematic botany, zoology, vertebrate palaeontology, ethnology and archaeology and publishes scientific reports and popular descriptions based on this research.

The dissemination of knowledge is carried out through the answering of enquiries from scientific institutions and the public in general and through the media of educational programs which includes lectures for adults and children and film strips of various phases of natural and human history for schools.

A Included payments of $500 or over as follows: J E Anderson Toronto $3,000, M Andral Paris France $3,000, Paul Arthur & Associates Limited Ottawa $900, C E Borden Vancouver $3,500, R W Bradford Don Mills Ont $550, H Creighton Dartmouth N S $1,000, C Darling Hull Que $500, H Dassel Ottawa $1,000, R W Dunning Vancouver $2,000, E S Efrat Victoria $800, N Emerson Toronto $600, M G Foster Ottawa $550, C Gagnon Rimouski Que $1,400, R G Glover Winnipeg $1,000, H Hoffman Toronto $1,000, B Holm Seattle Wash USA $1,000, L Hughes Portadown Co Armagh Northern Ireland $1,000, T Kehoe Regina $500, C C Kennedy Deep River Ont $500, K E Kidd Toronto $500, R Kidd Vancouver $2,900, G P Kwath Ann Arbor Mich USA $2,000, R Landry Ottawa $600, B Leake Ithaca N Y USA $800, B J Lowther Duncan BC $500, G R Lowther Montreal $500, F Mackey Ste Foy Que $1,500, W J Mayer-Oakes Winnipeg $3,500, C McClellan Madison Wis USA $1,500, J McGee North Easton Mass USA $1,500, D J Mitchell Vancouver $2,000, H C Monahan Vancouver $2,900, R E Ozoux Eastview Ont $975, K Peacock Ottawa $3,500, J F Pendergast Ottawa $700, P M Postal Cambridge Mass USA $750, W R Reid Vancouver $550, E S Rogers Toronto $1,500, R L Seguin Rigaud Que $2,000, G Simard Ottawa $1,000, M B Sutherland Ottawa $750, K V Teeter Cambridge Mass USA $1,500, C Tillenius Winnipeg $3,750, M A Tremblay Quebec $2,000, F Voget Toronto $2,000, A Webber Arton Ont $500, J P Wilson New York NY USA $2,350.

B Payment was made to the Department of Transport for rental of space at Uplands Airport.

The following distribution of expenditures was maintained under authority of Treasury Board.

	Estimates	Allotments	Expenditures
Continuing establishment including transfer from Department of Finance Vote 70 salaries etc.	648,640	609,640	597,790
Casuals and others and overtime	12,400	87,500	86,244
Natural History	96,282	81,482	74,185
Human History	181,694	187,594	181,663
Common Services	165,390	129,190	125,654
Canadian War Museum	31,515	41,015	38,904
National Aviation Museum	104,619	104,119	101,663
	$ 1,240,540	$ 1,240,540	$ 1,206,103

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	3,261,945	3,253,491	2,733,986
(2)	Civilian allowances	1,994	1,994	1,817
(4)	Professional and special services	305,350	254,624	278,616
(5)	Travelling and removal expenses	76,600	62,523	41,345
(6)	Freight, express and cartage	9,800	8,045	6,913
(7)	Postage	2,850	1,355	932
(8)	Telephones and telegrams	27,500	29,473	4,596
(9)	Publication of departmental reports and other material	78,400	44,569	49,046
(10)	Exhibits, advertising, films, broadcasting and displays	16,900	11,725	5,689
(11)	Office stationery, supplies, equipment and furnishings	85,800	99,040	53,365
(12)	Materials and supplies	54,200	61,042	55,786
	Buildings and works, including land—			
(13)	Construction or acquisition	2,000,000	1,305,624	25,000
(15)	Rentals	60,000	60,000	60,000

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	Equipment—			
(16)	Construction or acquisition	34,500	25,809	31,095
(17)	Repairs and upkeep	3,800	3,787	4,972
(18)	Rentals	12,300	7,611	5,535
(20)	Contributions, grants, subsidies not included elsewhere	2,000,800	2,000,592	1,000,691
(21)	Pensions, superannuation and other benefits	300	16,744	210
(22)	All other expenditures	640,100	319,996	423,310
	Total	$ 8,673,139	$ 7,568,044	$ 4,782,904

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Privileges, licences and permits	408,972 00	393,444 34
B	Proceeds from sales	3,201 46	2,012 45
C	Services and service fees	142,631 62	141,608 33
D	Refunds of previous years' expenditure	655 39	177 65
E	Miscellaneous	138 13	73 35
	Total	$ 555,598 60	$ 537,316 12

Details

	Non-Tax Revenue—		
A	Privileges, licences and permits:		
	Companies: Charters and supplementary charters and limitation certificates to issued stock $395,769; surrender of letters patent $12,129; sundries $1,074		408,972
B	Proceeds from sales		3,202
C	Services and service fees:		
	Companies: Annual returns of companies $119,442; financial statements $4,712; sundries $8,739	132,893	
	Registration: Certificates, copies and certified copies $9,250; sundries $489	9,739	
			142,632
D	Refunds of previous years' expenditure		655
E	Miscellaneous		138
	Total		$ 555,599

Certified correct.

JEAN MIQUELON
Deputy Registrar General of Canada

Certified correct.

G. G. E. STEEL,
Under Secretary of State.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	135	310
Previous years—		
Uncollectible	230	218
	$ 365	$ 528

During the year, 21 items amounting to $244 were deleted under authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix 1

THE CUSTODIAN

(Appointed by the Regulations Respecting Trading with the Enemy)

Statement of Assets and Liabilities as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets		1963	1962	Liabilities		1963	1962
Vested Assets Account							
Cash		$ 990,197	$ 1,154,138	Balance, representing—			
Cash settlements receivable		32,180		Assets vested in the Custodian		$ 3,838,903	$ 4,127,309
Investment in Government of Canada bonds, at par (market value, $1,762,936)		1,764,000	1,800,000	Suspense accounts:			
Gold (market value, $19,467)		19,828	19,828	Cash balances released but cheques not negotiated	$ 9,336		8,715
Securities (market value, $2,571,514)		538,847	672,144	Securities released but transfer not completed	2,478		2,478
Equities in companies controlled by the Custodian		501,106	483,149				
Real estate		4,331	9,001			11,814	11,193
Other assets—personal effects, etc.		228	242				
		3,850,717	4,138,502			3,850,717	4,138,502
Office Administration Account							
Cash		$ 87,030	$ 111,825	Accounts payable and accrued charges		$ 2,031	$ 2,006
Accrued interest		25,178	18,955	Provision for retirement gratuities to staff for services up to April 30, 1951, including accrued interest		1,938	3,801
Investment in Government of Canada bonds, at par (market value, $4,198,475)		4,465,000	4,340,000	Awards payable to evacuated persons of Japanese race		241	241
Office furniture and equipment at cost	$ 19,035		19,035	Surplus:			
Less: Accumulated provision for depreciation	19,035		15,914	Balance as at January 1, 1963	$ 4,467,853		4,348,271
			3,121	*Add:* Surplus for the year	105,145		119,582
				Balance, per cumulative Statement of Income and Expense—Exhibit II		4,572,998	4,467,853
		4,577,208	4,473,901			4,577,208	4,473,901

NOTE: As at December 31, 1963, a number of claims had been presented to the Custodian in respect of the administration of vested assets. The degree of recognition which will be given to these claims has not yet been determined.

Certified correct:

R. M. SERRE
Comptroller

Approved:

M. ROBITAILLE
Assistant Deputy Custodian

I have examined the above Statement of Assets and Liabilities and the related Statement of Income and Expense and have reported thereon under date of March 4, 1964 to the Secretary of State, as the Custodian.

A. M. HENDERSON
Auditor General of Canada

95474—49

EXHIBIT II

THE CUSTODIAN—*Continued*

Statement of Income and Expense for the year ended December 31, 1963 (with comparative figures for the year ended December 31, 1962) and Cumulative Statement of Income and Expense to December 31, 1963

	Year ended Dec. 31, 1963	Year ended Dec. 31, 1962	Cumulatively from Sept. 2, 1939 to Dec. 31, 1963
Income			
Custodian's fees on assets released from administration	$ 9,221	$ 23,219	$ 6,013,663
Interest on investments	190,730	175,580	6,360,350
Interest on bank deposits	15,529	31,369	743,341
Interest, penalty			68,309
Purchase discounts on investments, less premium	8,877	7,378	260,427
Profit (loss) on investments sold	(394)		322,037
Unclaimed proceeds of assets of evacuated persons of Japanese race and of proscribed territories			22,810
Sundry			2,823
Total Income	223,963	237,546	13,793,760
Expense			
Salaries	101,626	103,723	5,987,179
Contributions to the Public Service Superannuation Account	5,911	5,963	242,208
Travel			142,590
Office rent	6,044	5,516	538,415
Printing and stationery	180	78	117,042
Provision for depreciation of office furniture	3,121	592	35,517
Other office expenses	1,936	2,093	188,642
Audit fees			96,379
Legal fees			20,418
Expenses re illegal organizations, internees, etc.; settlement of claims and other irrecoverable outlays		(1)	535,366
Awards to evacuated persons of Japanese race			1,317,006
Total Expense	118,818	117,964	9,220,762
Surplus	105,145	119,582	4,572,998

( ) denotes deductions.

THE CUSTODIAN—*Continued*

Addendum to the Statement of Assets and Liabilities

Methods of valuing the assets vested in the Custodian as at December 31, 1963

Assets	Details of Valuation
Cash	Foreign currencies included under this heading were converted to Canadian funds at current rates of exchange.
Gold	Valued at $38.50 per fine ounce, the price ruling at the outbreak of war.
Securities	Valued at par, except: (*a*) no par value shares, which are entered at $1 each; and (*b*) securities deemed worthless which are recorded at one cent per block of shares held in individual accounts. Foreign securities (other than U.S. which are recorded at par of exchange) were converted to Canadian funds at the exchange rates prevailing at the outbreak of World War II.
Equities in companies controlled by the Custodian	Valued at net worth, i.e., the combined amount of capital and surplus, according to most recent financial statements available and at a nominal value of $1 for each equity where no such statements were available.
Real estate	At the amount assessed for municipal tax purposes.
Mineral rights	At nominal value of $1 each.
Other assets:	
Personal effects	At real, appraised or nominal values.
Sundry: Life insurance policies, undistributed estates and land rentals	At nominal value of $1 for each item.

THE CUSTODIAN—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 4, 1964.

THE HONOURABLE MAURICE LAMONTAGNE,
SECRETARY OF STATE,
OTTAWA.

Sir,

I have examined the accounts and financial statements of the Custodian for the year ended December 31, 1963 and have obtained all the information and explanations required.

The examination was made in accordance with generally accepted auditing standards and included a review of the accounting procedures and of the system of internal control together with such tests of the accounting records and other supporting evidence as were considered necessary in the circumstances.

The addendum to the statement of assets and liabilities explains the bases used in valuing the various classes of assets vested in the Custodian.

As in previous years, income earned from cash funds vested in the Custodian and from investments acquired from such funds, was recorded as income of the Custodian.

In prior years policy was to provide for the amortization of the cost of office furniture and equipment over a period of twenty years. During the year under review it was decided to write off the unamortized cost of office furniture and equipment as a charge to the year's operations, and to charge the cost of future acquisitions as an expense of the year in which the expenditure is incurred.

Subject to the foregoing, I report that, in my opinion, the accompanying statement of assets and liabilities and the statement of income and expense present fairly the financial position of the Custodian as at December 31, 1963, and the results of his administration of the Trading with the Enemy Regulations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

Appendix 2

COMPANIES AND CORPORATIONS BRANCH

Statement of Revenue and Expenditure for the year ended March 31, 1964

Revenue:			
Annual returns of companies		119,442	
Charters and supplementary charters and limitation certificates to issued stock		395,769	
Surrender of letters patent		12,129	
Other		14,836	
			542,176
Expenditure:			
Direct—			
Salaries	145,953		
Telephones and telegrams	1,300		
Office stationery, supplies and equipment	7,664		
Other	662		
		155,579	
Apportioned Costs—			
Departmental Administration (Vote 1)	49,490		
Accommodation (Public Works)	18,268		
Accounting and cheque issue services (Comptroller of the Treasury)	4,725		
Contributions to Superannuation Account (Finance)	7,767		
Employee surgical-medical insurance premiums (Finance)	13,349		
Employee compensation payments (Labour)	60		
Carrying of franked mail (Post Office)	10,546		
		104,205	
			259,784
Excess of Revenue over Expenditure			$ 282,392

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF TRADE AND COMMERCE

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF TRADE AND COMMERCE

Pursuant to the Public Service Rearrangement and Transfer of Duties Act, and by P.C. 1963-1503, October 10, 1963, the Governor General in Council transferred the powers duties or functions of the Minister of Trade and Commerce relating to: the Office of the Assistant Deputy Minister (Domestic Commerce), the Industrial Promotion Branch, the Industrial Design Branch, and the Small Business Branch, to the Minister of Industry; by P.C. 1964-408, March 19, 1964, transferred the powers, duties or functions of the Minister of Trade and Commerce, under the National Design Council Act, to the Minister of Industry; by P.C. 1963-1818, December 12, 1963, transferred the powers, duties or functions of the Minister of Industry, relating to the management training function of the Small Business Branch, to the Minister of Labour and by P.C. 1963-633 transferred the powers, duties or functions of the Minister of Agriculture, under the Canadian Wheat Board Act, to the Minister of Trade and Commerce.

In accordance with the usual practice, the details of both 1963-64 and 1962-63 expenditures and revenues are shown under the department to which the transfer was made.

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
40· 3	Stat.	Minister of Trade and Commerce—Salary and motor car allowance	17,047 14	17,047 14	16,848 12
		GENERAL ADMINISTRATION			
40· 3	1	Departmental administration	4,296,297 00	4,064,977 71	3,821,874 64
		Trade Commissioner Service—			
40· 4	5	Administration and operation	6,163,000 00	6,129,220 23	5,534,217 48
40· 5	10	Construction or acquisition of buildings, land, equipment and furnishings	202,000 00	199,025 00	46,020 06
40· 7	15	Exhibitions Branch	1,459,900 00	1,439,327 87	1,372,426 66
40· 7	17	Canadian participation in the Universal and International Exhibition Montreal, 1967	180,000 00	156,222 20	
40· 8	20	Standards Branch	3,050,300 00	3,041,434 01	2,931,664 42
40· 9	25	Dominion Bureau of Statistics	11,498,900 00	11,414,327 21	10,815,169 21
40·10	26	1961 Decennial Census of Canada	1,122,200 00	884,742 56	1,067,371 38
40·10	28	Canadian Government Travel Bureau	3,889,300 00	3,868,358 99	3,341,428 15
		PENSIONS AND OTHER BENEFITS			
40·11	Stat.	Pensions to former locally engaged employees of offices abroad	1,824 16	1,824 16	3,732 85
40·11	Stat.	Gratuities to families of deceased employees	1,645 00	1,645 00	
		MISCELLANEOUS GRANTS			
40·11	Stat.	Canadian Corporation for the 1967 World Exhibition	1,147,500 00	1,147,500 00	300,000 00
		CANADIAN WHEAT BOARD			
		(*transfer from Department of Agriculture*)			
40·11	Stat.	Payment of carrying costs of temporary wheat reserves	39,588,168 24	39,588,168 24	35,256,382 12
40·12	Stat.	Payments in connection with Prairie Grain Advance Payments Act	864,397 78	864,397 78	478,375 05
40·12	Stat.	Payments in connection with Prairie Grain Provisional Payments Act	144 75	144 75	347 64
		NATIONAL ENERGY BOARD			
40·12	30	Administration	634,000 00	598,558 67	529,337 34
		NATIONAL PRODUCTIVITY COUNCIL			
40·12	Stat.	General administration	167,139 22	167,139 22	252,360 86
		Total	$74,283,763 29	$73,584,060 74	$65,767,555 98

Salary of the Minister, Salaries Act, c. 243, R.S., as amended	**(1)**	**$ 15,042**
Motor car allowance to Minister, c. 249, R.S., as amended	**(2)**	**$ 2,005**

The above amounts were paid to: Hon M W McCutcheon for the period April 1 to 22, 1963, $1,039; Hon M Sharp for the period April 22, 1963 to March 31, 1964, $16,008.

Hon M W McCutcheon received travelling expenses of $46; Hon M Sharp $4,108, both charged to Vote 1.

GENERAL ADMINISTRATION

Vote 1 Departmental administration including fees for membership in the international organizations listed in the details of the Estimates and $25,000 for grants to promote industrial design	**5,288,800**
Vote 1e To amend the terms of Vote 1 of the Main Estimates for 1963-64 by substituting the expression "International Coffee Organization" for the expression "Coffee Study Group"	**1**
Less transfer to Department of Defence Production	**282,415**
Less transfer to Department of Industry	**710,089**
	4,296,297
Expenditures	**$ 4,064,978**

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	3,417,000	2,867,768	2,850,239
	Casuals and others and overtime	(1)		6,000	2,968
	Allowances	(2)	11,000	11,000	8,149
A	Professional and special services	(4)	115,400	58,500	51,337
	Travelling expenses	(5)	248,300	198,800	185,373
	Freight, express and cartage	(6)	32,800	31,200	26,714
	Postage	(7)	26,200	25,200	23,152
	Telephones and telegrams	(8)	104,500	91,600	80,845
	Publication of *Foreign Trade* and *Commerce Exterieur*	(9)	53,000	53,000	48,604
	Other publications	(9)	361,980	245,358	220,603
	Advertising, films and displays	(10)	180,150	63,150	59,381
	Office stationery, supplies and equipment	(11)	92,900	75,850	73,353
	Canadian Trade Index	(12)	20,000	20,000	20,000
	Materials and supplies	(12)	36,500		
	International Wheat Council fee	(20)	26,000	26,000	24,522
	International Cotton Advisory Committee fee	(20)	2,900	2,950	2,916
	International Tin Council fee	(20)	4,000	3,950	3,848
	International Rubber Study Group fee	(20)	2,000	2,000	1,896
	International Sugar Agreement fee	(20)	9,000	9,000	8,408
	International Customs Tariffs Bureau fee	(20)	6,500	6,500	6,467
	International Coffee Study Group fee	(20)	2,001	2,001	
	International Lead and Zinc Study Group fee	(20)	3,800	3,800	3,664
	Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote industrial design	(20)	25,000		
B	Trade promotion at home and abroad	(22)	505,670	490,670	362,046
	Sundries	(22)	2,200	2,000	493
			5,288,801	4,296,297	4,064,978
	Less transfer to Department of Defence Production		282,415		
	Less transfer to Department of Industry		710,089		
			$ 4,296,297	$ 4,296,297	$ 4,064,978

Educational leave without pay was granted to the following employees for the periods shown under the authority of section 73 of the Civil Service Regulations: R S Foster Sept. 13 to Nov. 17, J J A Richer July 2 to Aug. 9.

A Expenditures included: $6,995 to Dun and Bradstreet Montreal for subscription fees; $2,429 to P Slyfield Oshawa Ont and $2,125 to K L Wyman Toronto for research and writing of an official history of the Department of Trade and Commerce; and $36,749 to the Canadian Corps of Commissionaires.

B Travelling expenses of $500 or over were paid to the following delegates of various trade missions who served without remuneration: A H Allworth Montreal $1,307, F C Armstrong Montreal $707, W Bardeau Downsview Ont $820, A Bellemy London Eng $1,203, J Bent London Eng $1,186, A Bernicker Toronto $780, A Bianchini Rome Italy $1,195, A Breslin Toronto $572, J M Bridgman Rexdale Ont $1,583, R A Browse Toronto $853, F E Buckley Toronto $1,338, F A Burrell London Eng $1,187, G H Caldwell Edmonton $5,022, A Cavin Buenos Aires Argentina $1,407, S Chenard Fredericton $1,649, E M Chisholm Vancouver $2,028, S N Conder Ottawa $1,290, A Coulter Oshawa Ont $662, B C Crysell London Eng $1,156, P W Cuff London Ont $1,371, L Daignault Montreal $676, J M Davies Bucks Eng $629, J E Davis Calgary Alta $1,964, W H Dean Montreal $1,547, G Demeyer Tillsonbury Ont $1,249, J P Downs Trenton Ont $665, J A Doyle Ottawa $764, S Dyson Cornwall Ont $1,251, D A Eisenhauer Lunenberg NS $1,348, E R Elie Montreal $1,303, J Engle Toronto $572, G W Fewks Midland Ont $731, B Fiber Toronto $779, N F Fourie Cape Town South Africa $2,026, C Fouse Preston Ont $678, H Freeborn Brantford Ont $660, R Frigon Ottawa $1,262, F Gall Ottawa $1,561, C Garrett-Holden London Eng $1,187, D Gibson London Eng $1,229, G Gray Brampton Ont $749, S Green Chatham Ont $731, J Gray Kingsville Ont $1,249, L W Grover Saskatoon Sask $1,532, D M Gunn London Ont $561, J Hann Montreal $1,950, F G Herberman Montreal $722, L V Holland Montreal $728, F A Horn Toronto $644, F Hoshika Tokyo Japan $1,712, J W Howe Montreal $561, D Jenkin London Eng $1,145, A E Jones Vancouver $1,849, G A Jones Toronto $1,190, F Johnson Montreal $767, A Jwiado Buenos Aires Argentina $1,431, K Kariya Tokyo Japan $1,688, W M Karn Toronto $1,304, B B Kennedy Doonlobin-Ayr Scot $736, J Kuypers Toronto $739, E Labovitzch Montreal $517, F Lalonde Claire Que $748, M Lessard Quebec $1,625, E Levin London Eng $1,203, A A Lieblich Montreal $749, J B Limby Angleton Eng $656, J Lippens Montreal $1,301, M Longley London Eng $1,143, G MacDougall Montreal $1,289, G McCaque Toronto $1,236, B McClellan Petersburg Ont $749, B McPherson Napanee Ont $740, K N Meyer Montreal $1,950, A Monk Middlesex Eng $781, A Monsaroff Montreal $1,249, E Munk Toronto Ont $572, F O Newson Toronto $1,304, F Orr Toronto $672, W N Papove Vancouver $1,552, N D Pappas Toronto $542, F B Parker Toronto $1,305, D B Preston Cape Town South Africa $2,026, R W Quirk Montreal $1,541, L M Reese Toronto $1,282, F G Reeves Devon Eng $640, H N Robinson Niagara Falls Ont $534, B Schalkwyk Port Dover Ont $793, G T C Scott Toronto $1,192, A Segal Vancouver $860, E H Sinclair Toronto $1,192, B F Stanbury London Eng $1,204, D Stephens Toronto, $672, D Stern Montreal $517, A R Tinker Montreal $718, J Webster London Ont $745, D Wood Toronto $660, R Woodcock London Eng $1,191, R Woxman London Ont $515, K E Young Montreal $739.

Vote 5 Trade Commissioner Service—Administration and operation	**6,011,000**
Transfer from Department of Finance Vote 70 salaries etc.	**152,000**
	6,163,000
Expenditures	**$ 6,129,220**

		Estimates	Allotments	Expenditures
Continuing establishment $ 3,050,360				
Transfer from Department of Finance Vote 70 salaries etc. 112,000				
	(1)	3,162,360	3,181,360	3,166,332
Allowances $ 1,460,540				
Transfer from Department of Finance Vote 70 salaries etc. 40,000				
	(2)	1,500,540	1,481,540	1,476,958
Professional and special services	(4)	34,400	40,850	39,864
Removal and home leave expenses	(5)	410,000	390,820	386,536
Other travelling expenses	(5)	357,000	288,650	287,820
Freight, express and cartage	(6)	28,500	28,600	25,446
Postage	(7)	54,800	60,100	59,717
Telephones and telegrams	(8)	93,800	118,200	116,710
Office stationery, supplies, equipment and furnishings	(11)	141,100	146,400	145,794
Materials and supplies	(12)	6,000	5,260	5,169
Repairs and upkeep of offices and residences abroad	(14)	20,000	24,100	24,030
Rental of offices abroad	(15)	271,000	307,880	307,850
Repairs and upkeep of equipment	(17)	8,000	9,650	9,477
Municipal or public utility services	(19)	24,000	30,050	29,965
Special benefits for personal services	(21)	24,000	23,920	23,898

		Estimates	Allotments	Expenditures
A Compensation to trade commissioners for loss or damage to furniture and effects	(22)	3,000	720	716
Sundries	(22)	24,500	24,900	22,938
		$ 6,163,000	$ 6,163,000	$ 6,129,220

A more detailed statement of expenditures from this vote follows Vote 10.

Educational leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: G L Gagne Oct. 16 to Mar. 31, C M Kerr Oct. 9 to Dec. 15 and Jan. 4 to Mar. 31.

A Payments were made as follows: I V MacDonald $551, C O R Rousseau $57 and R G C Smith $108.

Vote 10 Trade Commissioner Service—Construction or acquisition of buildings, land, equipment and furnishings **68,000**
Vote 10a **80,000**
Vote 10e **54,000**

202,000

Expenditures ..... **$ 199,025**

		Estimates	Allotments	Expenditures
A Construction or acquisition of buildings and land	(13)	154,000	148,000	145,661
Acquisition of equipment, furniture and furnishings for residences abroad	(16)	40,000	45,650	45,044
Acquisition of motor vehicles	(16)	8,000	8,350	8,320
		$ 202,000	$ 202,000	$ 199,025

A Expenditures included purchase of house, Sydney Australia $85,444 and purchase of house, Wellington New Zealand $53,044.

A distribution of expenditures by offices follows:

	Civil salaries and wages	Civilian allowances	Other operational expenses	Total operational expenses	Capital items	Total
Canada:						
Head office Ottawa	400,530	5,645	301,247	707,422	8	707,430
Vancouver	7,100		7	7,107		7,107
Argentina, Buenos Aires	41,206	24,173	22,343	87,722	61	87,783
Australia:						
Canberra	13,839	16,537	5,733	36,109	205	36,314
Melbourne	40,777	16,406	27,206	84,389	87	84,476
Sydney	57,206	26,648	58,741	142,595	85,444	228,039
Austria, Vienna	48,456	24,892	24,048	97,396	214	97,610
Belgium, Brussels	73,421	36,526	18,249	128,196	444	128,640
Brazil:						
Rio de Janeiro	37,273	12,139	16,956	66,368	686	67,054
Sao Paulo	34,081	11,995	8,586	54,662	231	54,893
Ceylon, Colombo	6,161		1,664	7,825		7,825
Chile, Santiago	25,118	12,355	7,109	44,582		44,582
Colombia, Bogota	33,600	18,075	13,106	64,781		64,781
Cuba, Havana	8,768		23	8,791		8,791
Denmark, Copenhagen	28,228	19,668	13,700	61,596	496	62,092
Dominican Republic, Santo Domingo	31,554	14,903	11,171	57,628	305	57,933
Federation of Rhodesia and Nyasaland, Salisbury	28,851	7,784	13,580	50,215	56	50,271
France, Paris	78,354	44,943	18,459	141,756	5	141,761

	Civil salaries and wages	Civilian allowances	Other operational expenses	Total operational expenses	Capital items	Total
Germany:						
Bonn	70,466	38,748	37,582	146,796	334	147,130
Dusseldorf	45,509	24,470	24,825	94,804	734	95,538
Hamburg	42,028	20,375	17,736	80,139	328	80,467
Ghana, Accra	28,249	26,589	17,563	72,401	4,317	76,718
Greece, Athens	50,693	21,490	17,478	89,661	937	90,598
Guatemala, Guatemala City	55,218	36,709	32,180	124,107	1,185	125,292
Hong Kong	58,275	35,627	30,196	124,098	6,453	130,551
India:						
Bombay	23,190	9,569	13,802	46,561		46,561
New Delhi	23,390	23,741	16,323	63,454	6,151	69,605
Iran, Teheran	8,557		5,616	14,173		14,173
Ireland:						
Belfast	4,323		1,880	6,203		6,203
Dublin	25,605	7,545	4,115	37,265		37,265
Israel, Tel Aviv	18,098	9,960	6,247	34,305	90	34,395
Italy:						
Milan	15,517	6,297	37,013	58,827	516	59,343
Rome	77,481	38,553	17,756	133,790		133,790
Japan, Tokyo	67,522	64,899	24,831	157,252	5,684	162,936
Lebanon, Beirut	39,093	26,488	18,255	83,836	1,581	85,417
Mexico, Mexico City	49,846	25,546	12,827	88,219	261	88,480
The Netherlands, The Hague	39,231	22,364	15,153	76,748	214	76,962
New Zealand, Wellington	30,559	11,660	6,481	48,700	53,601	102,301
Nigeria, Lagos	29,906	20,578	36,659	87,143	9,845	96,988
Norway, Oslo	29,403	14,008	8,404	51,815		51,815
Pakistan, Karachi	31,834	14,104	22,994	68,932	558	69,490
Peru, Lima	30,972	19,402	9,337	59,711	43	59,754
Philippines, Manila	41,321	10,618	18,936	70,875	2,796	73,671
Portugal, Lisbon	33,186	12,922	10,413	56,521	1,291	57,812
Singapore	45,227	31,699	28,440	105,366	3,186	108,552
Spain, Madrid	38,695	20,288	13,833	72,816	90	72,906
Sweden, Stockholm	32,173	12,185	10,308	54,666	7,552	62,218
Switzerland:						
Berne	36,469	21,425	12,081	69,975		69,975
Geneva	16,700	14,793	41	31,534		31,534
Union of South Africa:						
Cape Town	29,452	7,074	15,320	51,846		51,846
Johannesburg	38,832	11,220	14,806	64,858		64,858
Union of Soviet Socialist Republics, Moscow	19,625	17,996	5,440	43,061	376	43,437
United Arab Republic, Cairo	21,824	12,652	5,397	39,873		39,873
United Kingdom:						
Glasgow	29,981	10,878	12,963	53,822	124	53,946
Liverpool	32,774	19,872	15,919	68,565	1,025	69,590
London	148,818	97,541	30,484	276,843	1,504	278,347
United States of America:						
Boston	41,063	24,945	24,985	90,993		90,993
Chicago	85,071	42,031	40,851	167,953		167,953
Detroit	68,217	28,931	38,707	135,855		135,855
Los Angeles	66,561	30,938	27,440	124,939		124,939
New Orleans	49,008	19,988	18,857	87,853		87,853
New York	107,343	63,657	53,650	224,650		224,650
Philadelphia	45,658	24,862	25,461	95,981		95,981
Washington	104,436	79,483	14,983	198,902		198,902
Uruguay, Montevideo	7,481	32	2,478	9,991		9,991
Venezuela, Caracas	66,532	21,903	20,909	109,344		109,344
The West Indies:						
Kingston	37,441	12,979	15,662	66,082	7	66,089
Port of Spain	32,956	14,635	10,385	57,976		57,976
	$3,166,332	$ 1,476,958	$ 1,485,930	$ 6,129,220	$ 199,025	$ 6,328,245

Expenditures were charged as follows:

Vote 5	6,129,220
Vote 10	199,025
	$ 6,328,245

Vote 15 Exhibitions Branch **1,429,900**
Vote 15e **30,000**

1,459,900
Expenditures ..... **$ 1,439,328**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	262,600	258,100	256,357
Casuals and others and overtime	(1)	21,000	25,500	24,137
Allowances	(2)	1,350	1,350	1,264
Travelling expenses	(5)	2,500	2,500	2,499
Freight, express and cartage	(6)	1,600	1,600	1,600
Postage	(7)	500	500	441
Telephones and telegrams	(8)	3,400	3,960	3,897
Participation in exhibitions and displays	(10)	1,124,550	1,127,490	1,110,914
Office stationery, supplies and equipment	(11)	5,700	5,700	5,689
Materials and supplies	(12)	1,900	1,900	1,898
Land rent	(15)	3,800	3,800	3,627
Acquisition of equipment	(16)	17,500	14,000	13,761
Repairs and upkeep of equipment	(17)	1,500	1,500	1,423
Building taxes	(19)	6,400	6,400	6,344
Water and electricity	(19)	1,500	1,500	1,491
Unemployment insurance contributions	(21)	3,500	3,500	3,478
Sundries	(22)	600	600	508
		$ 1,459,900	$ 1,459,900	$ 1,439,328

Vote 17a Canadian Participation in the Universal and International Exhibition, Montreal, 1967 ..... **130,000**
Vote 17e To amend Vote 786 of the Appropriation Act No. 4, 1951 by deleting the words "to be called the Associate Deputy Minister of Trade and Commerce" and substituting the words "Commissioner General for the Canadian Government Participation, 1967 Exhibition" and to amend Vote 692 of the Appropriation Act No. 5, 1958 by deletng the expression "$16,500" and substituting the expression "$23,000" therefor and to provide a further amount of **50,000**

180,000
Expenditures ..... **$ 156,222**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	33,150	33,150	17,028
Professional and special services	(4)	130,500	131,750	128,170
Travelling expenses	(5)	6,000	6,000	3,288
Postage	(7)	100	100	60
Telephones and telegrams	(8)	250	500	469
Office stationery, supplies and equipment	(11)	2,000	2,950	2,790
Materials and supplies	(12)	6,000	4,500	4,311
Sundries	(22)	2,000	1,050	106
		$ 180,000	$ 180,000	$ 156,222

Vote 20 Standards Branch	**3,026,800**
Transfer from Department of Finance Vote 70 salaries etc.	**23,500**
	3,050,300
Expenditures	**$ 3,041,434**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 2,329,385				
Transfer from Department of Finance Vote 70 salaries etc.	23,500				
		(1)	2,352,885	2,366,685	2,366,077
Casuals and others and overtime		(1)	8,415	4,015	3,993
Professional and special services		(4)	6,000	5,800	5,782
Travelling and removal expenses		(5)	202,500	218,500	216,434
Freight and express		(6)	10,500	11,500	11,499
Cartage		(6)	277,500	261,300	256,785
Postage		(7)	5,150	3,350	3,186
Telephones and telegrams		(8)	14,100	13,800	13,796
Office stationery, supplies and equipment		(11)	22,000	22,200	22,191
Materials and supplies		(12)	16,000	16,000	15,787
Acquisition of equipment		(16)	115,550	107,050	106,010
Repairs and upkeep of equipment		(17)	3,500	3,500	3,494
Short weight supervision		(22)	15,000	15,550	15,521
Sundries		(22)	1,200	1,050	879
			$ 3,050,300	$ 3,050,300	$ 3,041,434

Revenues arising from the above expenditures amounted to $2,183,067 and included electricity inspection fees $830,665, gas inspection fees $225,638, laboratory fees $5,767 and weights and measures inspection fees $1,117,207.

A distribution of expenditure by services and units follows:

Administration	388,724
Electricity and Gas Inspection Services—	
Head Office	24,502
Belleville	17,571
Calgary	43,912
Charlottetown	6,247
Edmonton	58,114
Fort William	10,444
Halifax	36,140
Hamilton	80,670
Kamloops	10,656
London	89,773
Montreal	170,546
Northwest Territories	26
Ottawa	52,426
Penticton	13,126
Quebec City	51,586
Regina	48,755
Saint John	33,153
St. John's	8,635
Sudbury	46,793
Three Rivers	36,812
Toronto	203,034
Vancouver	71,072
Victoria	15,458
Winnipeg	63,359
Yukon Territory	284
	1,193,094

Weights and Measures Inspection Services—	
Head Office	85,578
Belleville	39,563
Calgary	52,542
Charlottetown	7,037
Dawson	2,086
Edmonton	75,860
Fort William	17,695
Halifax	39,430
Hamilton	79,306
London	61,426
Montreal	204,651
Ottawa	46,734
Quebec City	72,694
Regina	55,180
Saskatoon	54,135
Saint John	48,775
St. John's	44,490
Sherbrooke	36,755
Sudbury	42,518
Three Rivers	35,014
Toronto	193,714
Vancouver	87,530
Winnipeg	76,111
Northwest Territories	792
	1,459,616
	$ 3,041,434

Vote 25 Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute, a contribution of $500 to the International Statistical Institute and a grant of $30,000 to assist in defraying the expenses of the 1963 International Statistical Institute Conference to be held in Canada **11,328,900**
Transfer from Department of Finance Vote 70 salaries etc. **170,000**

11,498,900
Expenditures **$11,414,327**

			Estimates	Allotments	Expenditures
	Continuing establishment $ 8,667,700				
	Transfer from Department of Finance Vote 70 salaries etc. 125,000				
		(1)	8,792,700	8,833,700	8,816,405
	Casuals and others and overtime $ 296,812				
	Transfer from Department of Finance Vote 70 salaries etc. 44,000				
		(1)	340,812	369,812	369,778
	Remuneration and expenses of enumerators	(4)	657,000	570,500	544,647
A	Other professional and special services	(4)	136,500	146,500	144,498
	Travelling expenses	(5)	172,700	165,500	157,585
	Freight, express and cartage	(6)	12,200	13,700	12,525
	Postage	(7)	35,500	29,700	29,569
	Telephones and telegrams	(8)	74,900	83,900	80,596
	Printing of publications	(9)	231,000	231,000	224,079
	Advertising	(10)		2,500	2,426
	Office stationery, supplies and equipment	(11)	538,063	545,007	535,285
	Computer system	(11)	134,700	138,700	138,265
B	Rental of other office equipment	(11)	283,000	292,500	291,777
	Publication for crop correspondents and miscellaneous materials and supplies	(12)	49,000	43,000	40,367
	Acquisition of motor vehicles	(16)		3,056	3,056
	Repairs and upkeep of equipment	(17)	900	900	235
	Membership fee, the International Statistical Institute	(20)	10,300	10,300	10,204
	Contribution to the International Statistical Institute	(20)	500	500	500
	Grant to the 1963 International Statistical Institute Conference	(20)	30,000	19,000	19,000
	Sundries	(22)	3,825	3,825	2,676
			11,503,600	11,503,600	11,423,473
	Less—Approximate amount recoverable for computer service		30,000	30,000	30,000
	Total Continuing operations		11,473,600	11,473,600	11,393,473
C	1958 Survey of Farm Income and Expenditure— Continuing establishment $ 12,060				
	Transfer from Department of Finance Vote 70 salaries etc 1,000				
		(1)	13,060	13,060	12,810
	Casuals and others and overtime	(1)	11,000	11,000	7,804
	Printing of publications	(9)	400	400	
	Rental of office equipment	(11)	840	840	240
	Total, 1958 Survey of Farm Income and Expenditure		25,300	25,300	20,854
	Grand Total		$11,498,900	$11,498,900	$11,414,327

Revenues arising from the above expenditures amounted to $50,882 and included Dominion Bureau of Statistics bulletin service $49,727.

A Expenditures included payments to: Canadian Corps of Commissionaires $15,931, justices of the peace, police magistrates and other criminal court officials, for making returns on criminal statistics as required under the Statistics Act, c. 257 R.S., as amended $43,167.

Payments for making returns on vital statistics were made to the provinces as follows: Newfoundland $2,240, Nova Scotia $3,256, Prince Edward Island $499, New Brunswick $2,580, Quebec $24,430, Ontario $28,128, Manitoba $4,583, Saskatchewan $3,783, Alberta $6,254, British Columbia $6,748.

B International Business Machines Company Limited Don Mills Ont was paid $270,006 for the rental of other office equipment.

C Under the provisions of section 14 of the Statistics Act, P.C. 1956-46/710, May 22, 1958, directed that authority be granted for carrying out a sample survey of farm income and expenditure during 1958-59. Expenditures to date for the 1958 Survey of Farm Income and Expenditure were $532,539.

Vote 26 1961 Decennial Census **1,122,200**
Expenditures ..... **$ 884,743**

		Estimates	Allotments	Expenditures
Casuals and others and overtime	(1)	924,500	924,500	733,253
Professional and special services	(4)	50,000	50,000	30,847
Travelling expenses	(5)	500	500	469
Printing of publications	(9)	81,000	81,000	65,043
Office stationery, supplies and equipment	(11)	56,000	56,000	45,915
Rental of office equipment	(11)	9,200	9,200	9,164
Sundries	(22)	1,000	1,000	52
		$ 1,122,200	$ 1,122,200	$ 884,743

Section 16 of the Statistics Act directs that a census of population and agriculture in Canada shall be taken by the Bureau, under the direction of the Minister, in the month of June, 1951, and every tenth year thereafter. Under section 20, a census of industry, trade, business or professional activities shall be taken at such intervals as the Minister may direct. Expenditures to date for the 1961 Decennial Census of Canada were $15,235,906.

Vote 28 Canadian Government Travel Bureau—To assist in promoting the tourist business in Canada including a grant of $37,000 to the Canadian Tourist Association **3,656,300**
Vote 28a **123,000**
Vote 28e **90,000**
Transfer from Department of Finance Vote 70 salaries etc. **20,000**

3,889,300
Expenditures ..... **$ 3,868,359**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 490,750				
Transfer from Department of Finance Vote 70 salaries etc.	2,000				
		(1)	492,750	493,050	491,870
Casuals and others and overtime	$ 10,350				
Transfer from Department of Finance Vote 70 salaries etc.	18,000				
		(1)	28,350	63,050	62,249
Living and rental allowances		(2)	87,180	79,180	78,351
Professional and special services		(4)	55,100	55,600	53,789
Travelling and removal expenses		(5)	34,500	49,500	48,074
Freight, express and cartage		(6)	33,000	53,000	52,805
Postage		(7)	9,700	34,700	32,710
Telephones and telegrams		(8)	8,600	10,600	10,550
A Publication of departmental reports and other material		(9)	608,655	520,405	520,373
Exhibits, advertising, films, broadcasting and displays		(10)	243,925	275,925	269,382
B Advertising in foreign newspapers, magazines and other media		(10)	2,111,000	1,999,000	1,995,738
Office stationery, supplies, equipment and furnishings		(11)	40,340	112,340	112,338
Repairs and upkeep of buildings		(14)	4,200	4,200	3,580
Rental of offices abroad		(15)	83,800	88,800	88,222

		Estimates	Allotments	Expenditures
Electricity for offices abroad	(19)	4,700	5,700	5,007
Membership fees	(20)	2,450	2,700	2,629
Grant to the Canadian Tourist Association	(20)	37,000	37,000	37,000
Sundries	(22)	4,050	4,550	3,692
		$ 3,889,300	$ 3,889,300	$ 3,868,359

A Expenditures included the cost of printing the following publications: *Accommodation Guide in Canada's National Parks* $5,976, *Adventure along Trans-Canda Highways* $95,429, *Calendar of Events* $27,451, *Campgrounds along the Trans-Canada Highways* $11,989, *Canada Border Crossing Information* $17,345, *Circle Tours of Trans-Canada Highways* $71,131, Highway Map of Canada and Northern United States $147,516, *Invitation to Canada* $12,910, *So you're going to Canada,* $5,887, *See Canada from Sea to Sea* $5,158.

B Expenditures included payments to: Burns Advertising Agency Limited Montreal $214,978, Dalton K Camp Associates Limited Toronto $858,945, Collyer Advertising Limited Montreal $83,804, MacLaren Advertising Co Limited Toronto $453,507, Philadelphia Enquirer Philadelphia Pa USA $6,920, Stanfield Johnson and Hill Montreal $339,941.

PENSIONS AND OTHER BENEFITS

Pensions to former locally-engaged employees of offices abroad ..... (21) $ 1,824

Julio Moreira, Argentina (16,785.08 Argentine Pesos) Vote 374, Appropriation Act No. 4, 1954	143
Claire Roquier, France, Vote 412, Appropriation Act No. 5, 1958	300
Thomas Davis, West Indies (Jamaican £258) Vote 413, Appropriation Act No. 5, 1958	781
Ryuji Yoshimura, Japan, Vote 391, Appropriation Act No. 5 ,1959	600
	$ 1,824

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 1,645

MISCELLANEOUS GRANTS

Canadian Corporation for the 1967 World Exhibition, c. 12, 1962-63 ..... (20) $ 1,147,500

CANADIAN WHEAT BOARD

(Transfer from Department of Agriculture)

Payment of carrying costs of temporary wheat reserves owned by the Canadian Wheat Board, the Temporary Wheat Reserves Act, c. 2, 1956 ..... (20) $39,588,168

The above statutory authority provides that where, after July 31, 1955, the stocks of wheat of the Canadian Wheat Board exceed one hundred and seventy-eight million bushels at the commencement of a crop year, the Minister of Finance shall, out of the Consolidated Revenue Fund, pay to the Board for each day in that crop year an amount equal to the portion of the said stocks that exceeds one hundred and seventy-eight million bushels at the commencement of that crop year, multiplied by the carrying charge rate paid by the Board at the end of the immediately preceding crop year. If at the commencement of a crop year the stocks of wheat of the Board are not in excess of one hundred and seventy-eight million bushels, no payment shall be made by the Minister of Finance to the Board under this Act in respect of that or any subsequent crop year.

The stocks of wheat of the Canadian Wheat Board as at July 31, 1963 amounted to 415,602,529.5 bushels and, after the deduction of 178,000,000 bushels, as required by section 3 of the Act, the balance of stocks on which payment is based is 237,602,529.5 bushels. The total amount due the Board is $44,933,537 which is the amount arrived at by multiplying the balance of stocks of 237,602,529.5 bushels by the carrying charge of .05167 cents per bushel per diem for the period August 1, 1963 to July 31, 1964.

The above amount represents the balance of payments for the crop year 1962-63 in the amount of $9,632,477 and payments to March 31, 1963 for the crop year 1963-64 in the amount of $29,955,691.

Payments in connection with the Prairie Grain Advance Payments Act, c. 2, 1957-58, as amended ..... **(20) $ 864,398**

Section 15 of the Prairie Grain Advance Payments Act provides for payment to the Canadian Wheat Board of (*a*) interest charges paid or payable by the Board with respect to money borrowed by it or advanced on its behalf for the purposes of the Act, and (*b*) amounts of advance payments outstanding at the time of default, to the extent that the Board has not been reimbursed therefor after default.

The above amount consisted of interest charges of $857,409 paid under section 15 (*a*) of the Act plus payment in respect of defaulted accounts, $6,989. Cumulative payments to March 31, 1964, in respect of interest charges, were $4,900,721 and in respect of defaulted accounts, were $57,230. Refunds to March 31, 1964 in respect of defaulted accounts were $43,351.

Payments in connection with the Prairie Grain Provisional Payments Act, c. 2, 1960 **(20) $ 145**

Section 3 (1) of the Prairie Grain Provisional Payments Act authorized the Canadian Wheat Board to make provisional payments for the 1959-60 crop year in respect of future deliveries of unthreshed grain and section 8 (1) provides that, for the purpose of making such payments, the Board may borrow money, and the Minister of Finance may, on behalf of Her Majesty, guarantee, on such terms and conditions as the Governor in Council may approve, repayment of money so borrowed and interest thereon.

The above amount covering interest charges for the period April 1, 1963 to March 31, 1964, was paid under section 8 (1) of the Act.

NATIONAL ENERGY BOARD

Vote 30 Administration **634,000**
Expenditures ..... **$ 598,559**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	535,000	527,500	511,822
Casuals and others and overtime	(1)		7,500	4,973
Professional and special services	(4)	25,000	21,000	12,863
Travelling and removal expenses	(5)	40,000	40,000	38,030
Freight, express and cartage	(6)	1,000	1,000	794
Postage	(7)	200	200	
Telephones and telegrams	(8)	12,500	15,000	13,817
Publications and other material	(9)	4,000	4,000	1,532
Exhibits, advertising, films and displays	(10)	1,000	1,000	382
Office stationery, supplies and equipment	(11)	13,300	14,800	13,285
Materials and supplies	(12)	1,000	1,000	705
Sundries	(22)	1,000	1,000	356
		$ 634,000	$ 634,000	$ 598,559

NATIONAL PRODUCTIVITY COUNCIL

General Administration ..... **(22) $ 167,139**

	Travelling and living expenses of Council Members (sec. 5(2))	4,203
	General administration (sec. 15)	150,000
A	Matching contributions (sec. 16)	12,936
		$ 167,139

A Section 16 of the Act provides that where the Council, during the first three years after the coming into force of this Act, acquires by gift, donation or bequest, any money, securities or other property from a person other than Her Majesty, the Minister of Finance shall, out of the Consolidated Revenue Fund, pay to the Council in addition to the amount paid to the Council under section 15 for any such year, an amount for that year equal to the total value of the property so acquired by the Council during that year.

With the creation of the Economic Council of Canada, the National Productivity Council was abolished and its duties and functions absorbed by the newly formed body. See section 12 of this volume.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	19,867,392	19,713,137	18,798,543
(2)	Civilian alowances	1,602,076	1,566,728	1,415,099
(4)	Professional and special services	1,153,000	1,011,797	901,119
(5)	Travelling and removal expenses	1,409,500	1,326,107	1,085,318
(6)	Freight, express and cartage	395,500	388,168	350,896
(7)	Postage	131,150	148,835	134,769
(8)	Telephones, telegrams and other communication services	299,150	320,680	212,138
(9)	Publication of departmental reports and other material	1,223,413	1,080,233	969,935
(10)	Exhibits, advertising, films, broadcasting and displays	3,543,625	3,438,222	3,105,643
(11)	Office stationery, supplies, equipment and furnishings	1,322,093	1,396,086	1,180,347
(12)	Materials and supplies	99,900	88,239	85,379
	Building and works, including land—			
(13)	Construction or acquisition	154,000	145,661	62,437
(14)	Repairs and upkeep	24,200	27,609	18,342
(15)	Rentals	358,600	399,699	355,531
	Equipment—			
(16)	Construction or acquisition	181,050	176,190	140,795
(17)	Repairs and upkeep	13,900	14,629	12,331
(18)	Rental			4,919
(19)	Municipal or public utility services	36,600	42,807	32,253
(20)	Contributions, grants, subsidies, etc., not included elsewhere	41,736,662	41,721,267	36,105,424
(21)	Pensions, superannuation and other benefits	30,969	30,845	28,070
(22)	All other expenditures	730,983	577,122	768,268
		74,313,763	73,614,061	65,767,556
(34)	*Less*—Estimated savings and recoverable items	30,000	30,000	
	Total	$ 74,283,763	$ 73,584,061	$ 65,767,556

REVENUES

Comparative Summary

		1963–64	1962–63
	Non-Tax Revenue—		
A	Return on investments	4,646,394 89	7,667,476 32
B	Privileges, licences and permits	17,935 91	19,360 88
C	Proceeds from sales	1,539 05	2,179 88
D	Services and service fees	2,254,404 39	2,152,922 86
E	Refunds of previous years' expenditure	25,867 45	1,254,208 92
F	Miscellaneous	525,530 15	596,323 19
	Total	$ 7,471,671 84	$ 11,692,472 05

Details

	Non-Tax Revenue—		
A	Return on investments:		
	Dividends received from the Eldorado Mining and Refining Ltd.	2,000,034	
	Interest on loans to Export Credits Insurance Corporation—Argentina, $227,281; Brazil, $69,964; Ceylon, $13,376; Chile, $12,008; Israel, $6,947; Liberia, $10,238; Mexico, $489,056; Pakistan, $232,440	1,061,310	
	Interest on loans to Northern Ontario Pipe Line Crown Corporation	1,582,864	
	Sundries	2,187	
			4,646,395
B	Privileges, licences and permits:		
	Consular stamp fees	9,035	
	Rent of government-owned residences	7,932	
	Sundries	969	
			17,936

C	Proceeds from sales		1,539
D	Services and service fees:		
	Electricity inspection fees	830,665	
	Gas inspection fees	225,638	
	Weights and measures inspection fees	1,117,207	
	Laboratory fees	5,767	
	Dominion Bureau of Statistics, bulletin service	49,727	
	Exhibitions—Exhibitors' participation fees	13,217	
	Warehouse space rental	9,438	
	Sundries	2,745	
			2,254,404
E	Refunds of previous years' expenditure		25,868
F	Miscellaneous:		
	Export Credits Insurance Corporation, excess of premiums over amount required to meet expenses and overhead arising out of insurance contracts entered into under section 21 of the Export Credits Insurance Act	489,723	
	Sundries	35,807	
			525,530
	Total		$ 7,471,672

Certified correct.

J. H. WARREN,
Deputy Minister of Trade and Commerce.

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	132,524	116,963
Uncollectible		2,657
Previous years—		
Collectible	15,702	8,929
Uncollectible	11,550	7,784
	$ 159,776	$ 136,333

Appendix 1

NATIONAL PRODUCTIVITY COUNCIL

AUDITOR GENERAL OF CANADA

To: National Productivity Council
The Minister of Trade and Commerce
The Minister of Labour

I have examined the accounts and financial statements of the National Productivity Council for the year ended March 31, 1964 in accordance with the requirement of section 18 of the National Productivity Council Act. My examination included a general review of the accounting procedures and of the system of internal control, together with such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

Section 22 of the Economic Council of Canada Act, which was assented to August 2, 1963, provides for the repeal of the National Productivity Council Act, for the settlement of outstanding debts and other obligations by the National Productivity Council and for the payment by the National Productivity Council of any balance standing to its credit to the Receiver General of Canada to be held and applied toward the payment of the expenses of the Economic Council of Canada. The balance of $4,824 in the surplus account at March 31, 1964 was subsequently paid to the Receiver General of Canada in accordance with the provisions of the Act.

In my opinion the accompanying Balance Sheet presents fairly the financial position of the National Productivity Council as at March 31, 1964 and the Statement of Income and Expense presents a true and fair summary of the financial transactions of the Council for the year then ended, in accordance with generally acccepted accounting principles applied on a basis consistent with that of the preceding year.

A. M. HENDERSON,
Auditor General of Canada.

June 11, 1964.

NATIONAL PRODUCTIVITY COUNCIL—*Continued*

(Established by the National Productivity Council Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets

		1964	1963
Cash		$ 48	$ 42,177
Due from Government of Canada		1,642	4,517
Due from Province of Nova Scotia		2,908	
Travel Advances		226	1,155
Prepaid Expense			4,714
		4,824	52,563

Liabilities

Accounts Payable		$	$ 7,276
Surplus:			
Balance at beginning of year	$ 45,287		
Deduct: Excess of expense over income for the year	40,463		
		4,824	45,287
		4,824	52,563

Certified Correct.

G. K. COWAN,
Acting Executive Director.

Approved.

H. GEORGE DE YOUNG,
Chairman.

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 11, 1964 to the National Productivity Council, the Minister of Trade and Commerce and the Minister of Labour.

A. M. HENDERSON,
Auditor General of Canada.

NATIONAL PRODUCTIVITY COUNCIL—*Concluded*

Statement of Income and Expense for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

	1964	1963
Income		
Statutory grant	$ 150,000	$ 150,000
Donations	51,644	86,041
Government contributions under section 16 of the Act	12,935	83,441
Interest	2,077	4,705
Miscellaneous	13	312
	216,669	324,499
Expense		
Salaries	102,374	123,732
Professional services	32,400	13,842
Travel	31,286	53,093
Donations to approved projects	23,315	118,920
Office equipment and stationery	20,716	8,521
Conference and seminar expenses	14,828	13,261
Publicity	11,065	18,540
Telephone, telegraph, express and postage	8,164	13,383
Rent	6,801	6,801
Contributions to Public Service Superannuation Account	6,022	6,990
Printing	5,619	6,236
Travel and living expenses of Council members	4,203	14,707
Accounting services	400	500
Miscellaneous	1,343	2,368
	268,536	400,894
	(51,867)	(76,395)
Deduct:		
Credits for rent and accounting services provided by Government of Canada	7,201	7,301
Travel and living expenses provided by statutory appropriation under section 5(2) of the Act	4,203	14,707
	11,404	22,008
Excess of Expense over Income	(40,463)	(54,387)

Appendix 2

STANDARDS BRANCH

Statement of Revenue and Expenditure for the year ended March 31, 1964

Electricity and Gas Inspection Services—			
Revenue:			
Electricity inspection fees		$ 830,665	
Gas inspection fees		225,638	
			$ 1,056,303
Expenditure:			
Direct—			
Salaries and wages	$ 1,055,314		
Travelling expenses	95,578		
Freight, express and cartage	6,591		
Office stationery, supplies and equipment	8,700		
Materials and supplies	10,713		
Acquisition of equipment	9,435		
Other	6,763		
		1,193,094	
Apportioned Costs—			
Departmental administration (Vote 1)	81,516		
Standards branch—Administration division (Vote 20)	174,925		
Accommodation (Public Works)	92,160		
Accounting and cheque issue service (Comptroller of the Treasury)	10,755		
Contributions to superannuation account (Finance)	57,825		
Employee surgical-medical insurance premiums (Finance)	5,445		
Employee compensation payments (Labour)	1,305		
Carrying of franked mail (Post Office)	31,770		
		455,701	
			1,648,795
Excess of expenditure over revenue			592,492
Weights and Measures Inspection Services—			
Revenue:			
Weights and measures inspection fees			1,117,207
Expenditure:			
Direct—			
Salaries and wages	985,848		
Travelling expenses	106,213		
Freight, express and cartage	260,646		
Office stationery, supplies and equipment	9,209		
Acquisition of equipment	71,008		
Short weight supervision	15,521		
Other	11,171		
		1,459,616	
Apportioned Costs—			
Departmental administration (Vote 1)	99,631		
Standards Branch—Administration division (Vote 20)	213,798		
Accommodation (Public Works)	112,640		
Accounting and cheque issue service (Comptroller of the Treasury)	13,145		
Contributions to superannuation account (Finance)	70,675		
Employee surgical-medical insurance premiums (Finance)	6,655		
Employee compensation payments (Labour)	1,595		
Carrying of franked mail (Post Office)	38,830		
		556,969	
			2,016,585
Excess of expenditure over revenue			899,378

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF TRANSPORT

(Including the Canadian Maritime Commission and the National Harbours Board)

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF TRANSPORT

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
41· 6	Stat.	Minister of Transport—Salary and motor car allowance	17,047 13	17,047 13	17,000 00
41· 6	1	Departmental administration	3,712,850 00	3,648,661 86	3,515,469 44
		MARINE SERVICES			
41· 7	5	Marine services administration including agencies	1,239,885 00	1,185,808 97	1,143,333 66
		Aids to navigation—			
41· 8	10	Administration, operation and maintenance	7,133,365 00	6,978,572 44	6,260,270 79
41· 9	15	Construction or acquisition of buildings, works, land and equipment	5,920,000 00	5,648,701 23	4,298,851 34
		Canals—			
41·14	20	Administration, operation and maintenance	2,707,260 00	2,544,424 95	2,372,294 51
41·15	25	Construction or acquisition of buildings, works, land and equipment	2,062,400 00	1,803,092 05	1,228,935 39
		St. Lawrence and Saguenay rivers ship channels—			
41·18	30	Administration, operation and maintenance	1,491,560 00	1,101,607 37	783,288 52
41·19	35	Construction or acquisition of buildings, works, land and equipment	6,048,000 00	6,042,845 45	3,751,982 27
		Canadian coast guard—			
41·20	40	Administration, operation and maintenance	23,778,200 00	23,250,528 83	21,519,184 62
41·24	45	Construction or acquisition of ships and equipment	12,842,000 00	12,135,535 69	10,554,492 69
		Marine regulations including pilotage and marine reporting services –			
41·26	50	Administration, operation and maintenance	3,320,690 00	3,245,766 60	3,376,690 47
41·29	52	Payments to the province of Newfoundland for agreements with the St. John's harbour and pilotage commission	8,500 00	8,450 60	
41·29	55	Construction or acquisition of buildings, works, land and equipment	361,500 00	193,422 94	587,931 06
41·29	Stat.	Exchequer court awards	250 00	250 00	191,868 42
			66,913,610 00	*64,139,007 12*	*56,069,123 74*
		RAILWAY AND STEAMSHIP SERVICES			
41·30	60	Newfoundland coastal services—Construction or acquisition of passenger-cargo vessels and equipment and harbour facilities	301,000 00	261,878 83	1,645,679 37
41·30	65	Construction or acquisition of auto-ferry vessels and equipment	1,395,001 00	283,727 12	868,190 33

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
41·31	70	Construction of dock and terminal facilities at Port aux Basques, Newfoundland	82,200 00	78,989 14	91,609 12
41·31	72	Payment to the Government of the Province of Prince Edward Island for the demolition and removal of the bridge over the Hillsborough river	4,900 00	4,875 00	200,000 00
41·31	73	Newfoundland ferry service—Federal government's share of the cost of containers for the transportation of freight and express	275,000 00	58,918 11	105,646 93
41·31	75	Construction of dock and terminal facilities at North Sydney, Nova Scotia and Argentia, Newfoundland	190,200 00	56,649 01	36,959,64
41·32	77	Bell Island–Portugal Cove, Newfoundland, ferry service—Repairs and improvements to terminal facilities owned by Newfoundland	8,000 00	6,082 32	22,733 65
		Payments to the Canadian National Railway Company of deficits arising in the operation in the calendar year 1963—			
41·32	80	Newfoundland ferry and terminals	8,675,500 00	8,572,936 00	8,180,394 00
41·32	85	Prince Edward Island car ferry and terminals	3,894,000 00	3,352,677 00	3,275,166 00
41·32	87	Canadian National Railways deficit, 1963	43,013,517 00	43,013,517 00	48,919,454 00
41·33	90	Prince Edward Island car ferry and terminals—Construction or acquisition of buildings, works, land and equipment	1,147,200 00	664,729 98	218,889 37
41·33	95	Yarmouth, Nova Scotia–Bar Harbour, Maine, U.S.A., ferry service—Deficit, 1963	241,000 00	217,107 65	193,994 03
41·33	100	Maritime Freight Rates Act—Payments in respect of traffic moved during 1963	13,495,000 00	13,405,076 15	12,936,500 00
41·34	Stat.	Subsidy in respect of the construction of a line of railway near Grimshaw, Alberta to Great Slave Lake, Northwest Territories	21,700,000 00	21,700,000 00	12,225,000 00
41·34	105	Repairs and expenses in connection with the operation and maintenance of official railway cars under the jurisdiction of the Department	62,800 00	62,611 74	60,763 82
41·34	107	Payment to the Canadian National Railway Company for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal	3,843,000 00	3,842,901 97	
41·34	108	Payment to the Canadian National Railway Company of interest on cost and expenses for construction of a rail diversion on the Victoria Jubilee Bridge, Montreal	2,816,000 00	2,815,947 80	
41·34	Stat.	Exchequer court awards	334,640 00	334,640 00	11,000 00
			101,478,958 00	*98,733,264 82*	*88,991,980 26*
		PENSION AND OTHER BENEFITS			
41·35	115	Pensions to former pilots	1,200 00	1,200 00	1,200 00
41·35	120	Railway employees' provident fund—To supplement pension allowances	7,000 00	6,040 65	6,574 14
41·35	125	Supplemental pension allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	170,500 00	170,493 37	143,780 70
			178,700 00	*177,734 02*	*151,554 84*

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		AIR SERVICES			
		ADMINISTRATIVE BRANCH			
41·35	130	Air services administration	1,995,600 00	1,939,788 52	1,908,955 31
41·36	135	Construction services administration	4,045,600 00	3,816,550 84	3,721,556 30
		CIVIL AVIATION BRANCH			
41·36	140	Control of civil aviation including the administration of the Aeronautics Act	5,357,100 00	5,137,669 40	4,043,075 21
41·37	145	Airports and other ground services—Operation and maintenance	22,532,100 00	20,280,882 37	19,754,767 33
41·39	150	Air traffic control	8,896,100 00	8,717,594 33	8,168,773,55
41·40	155	Construction or acquisition of buildings, works, land and equipment	38,477,000 00	27,709,474 04	48,748,408 86
41·62	160	Contributions to assist in the establishment or improvement of local airports and related facilities	191,500 00	126,855 28	87,600 35
41·63	165	Grants for the development of civil aviation	360,000 00	272,525 83	282,474 17
41·63	170	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	238,000 00	234,921 01	244,595 76
		TELECOMMUNICATIONS AND ELECTRONICS BRANCH			
		Radio aids to air and marine navigation—			
41·64	175	Administration, operation and maintenance	21,745,600 00	19,930,987 59	18,795,252 45
41·66	180	Construction or acquisition of buildings, works, land and equipment	9,124,200 00	9,086,790 02	8,785,650 53
		Radio Act and regulations—			
41·75	185	Administration, operation and maintenance	3,259,300 00	3,004,436 94	2,875,906 93
41·76	190	Construction or acquisition of buildings, works, land and equipment	216,600 00	190,540 95	151,119 59
41·76	192	Gift of furnishings to the headquarters of the international telecommunication union at Geneva, Switzerland	10,000 00	9,162 00	
41·77	193	Payment of the difference between revenues and expenses to the Canadian National Railway Company for the northwest communication system from Whitehorse to Mayo and Dawson City in the Yukon Territory	69,700 00	69,678 00	65,545 64
		METEOROLOGICAL BRANCH			
41·77	195	Administration, operation and maintenance including Canada's assessment for membership in the world meteorological organization and research in Canadian universities	18,782,200 00	18,461,452 10	17,403,991 89
41·79	200	Construction or acquisition of buildings, works, land and equipment	2,300,500 00	2,139,758 62	1,835,184 21
41·81	Stat.	Exchequer court awards	2,744 08	2,744 08	10,049 50
			137,603,844 08	*121,131,811 92*	*136,882,907 58*

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
		GENERAL			
41·81		Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses etc.	12,401 00		
41·81	203	Reimbursement of the Department of Transport stores account for the value of stores which have become obsolete, unserviceable, lost or destroyed	129,900 00	128,950 10	39,868 66
41·81	Stat.	Gratuities to families of deceased employees	1,006 00	1,006,00	2,345 66
41·81	Stat.	Refunds of amounts credited to revenue in previous years	48,756 84	48,756 84	29,157 21
			192,063 84	*178,712 94*	*71,371 53*
		AIR TRANSPORT BOARD			
41·82	205	Salaries and other expenses including the Canadian delegation to the international civil aviation organization	649,683 00	632,757 47	614,584 12
41·82	207	Subventions for air carriers	2,862 00	2,862 00	199,903 00
			652,545 00	*635,619 47*	*814,487 12*
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA			
41·82	Stat.	Salaries of commissioners	100,833 20	100,833 20	89,000 00
41·82	210	Administration, operation and maintenance	1,270,600 00	1,264,952 52	1,221,748 39
41·83	Stat.	Railway grade crossing fund	5,000,000 00	5,000,000 00	5,000,000 00
41·83	212	Amount to be credited to the railway grade crossing fund	100,000 00	100,000 00	833,000 00
41·83	Stat.	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said railways in accordance with Chapter 234, Revised Statutes	7,000,000 00	7,000,000 00	7,000,000 00
41·84	213	To provide payments to companies, determined by the Board of Transport Commissioners for Canada, who maintain rates of freight traffic at reduced levels and to reimburse said companies for such diminution in their aggregate gross revenue	70,000,000 00	68,086,164 08	50,000,000 00
41·84	214	Further payments to companies as defined in the Freight Rates Reduction Act	14,800 00	14,760 78	15,862,509 87
			83,486,233 20	*81,566,710 58*	*80,006,258 26*
		THE ST. LAWRENCE SEAWAY AUTHORITY			
41·84	230	Operating deficit and capital requirements of canals and works entrusted to The St. Lawrence Seaway Authority	3,328,000 00	2,883,619 63	2,794,345 80
41·84	Stat.	Payment to The St. Lawrence Seaway Authority of an amount equal to the net proceeds realized from the sale of property	61,256 12	61,256 12	89,024 99
			3,389,256 12	*2,944,875 75*	*2,883,370 79*

See page	No. of vote		1963-64 Appropriations	1963-64 Expenditures	1962-63 Expenditures
		CANADIAN MARITIME COMMISSION			
41·92	215	Administration	196,135 00	188,215 79	184 352 46
41·92	217	Degaussing Canadian Government ships and Canadian-owned merchant ships.	165,000 00	131,794 75	82,189 79
41·92	220	Steamship subventions for coastal services	9,479,769 00	9,424,658 38	8,282,539 28
41·94	222	Capital subsidies for the construction of commercial and fishing vessels	40,000,000 00	40,000,000 00	22,500,000 00
			49,840,904 00	*49,744,668 92*	*31,049,081 53*
		NATIONAL HARBOURS BOARD			
41·97	225	Advances to National Harbours Board	4,070,900 00	328,302 74	5,194,078 49
41·101	227	Payment to the National Harbours Board to be applied in payment of the deficits incurred in the operation of the Champlain Bridge, Montreal Harbour	92,000 00	11,457 04	
			4,162,900 00	*339,759 78*	*5,194,078 49*
		Expenditures from appropriations not required for 1963-64			10,372,787 99
			$ 451,628,911 37	$ 423,257,874 31	$ 416,019,471 57

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... **(1) $ 15,042**
Motor car allowance to Minister, c. 249, R.S., as amended ..... **(2) $ 2,005**

The above amounts were paid to: Hon Leon Balcer for the period April 1 to 22, 1963, $1,039; Hon G J McIlraith for the period April 22, 1963 to February 2, 1964, $13,272; Hon J W Pickersgill for the period February 3 to March 31, 1964, $2,736.

Hon G J McIlraith received travelling expenses of $816, Hon J W Pickersgill $75, both charged to Vote 1.

Vote 1 Departmental administration **3,388,600**
Vote 1e **70,000**
Transfer from Department of Finance Vote 70 salaries etc. **254,250**

3,712,850

Expenditures ..... **$ 3,648,662**

				Estimates	Allotments	Expenditures
	Continuing establishment	$ 2,826,100				
	Transfer from Department of Finance Vote 70 salaries etc.	249,850				
			(1)	3,075,950	3,070,450	3,048,476
	Casuals and others and overtime	$ 12,600				
	Transfer from Department of Finance Vote 70 salaries etc.	4,400				
			(1)	17,000	22,500	22,500
A	Professional and special services		(4)	139,500	115,500	99,035
	Travelling and removal expenses		(5)	130,000	164,000	148,971
	Freight, express and cartage		(6)	4,500	4,800	4,679
	Postage		(7)	12,000	9,600	8,202
	Telephones, telegrams and other communication services		(8)	59,400	47,400	45,968
	Publication of departmental reports and other informational material		(9)	12,000	12,000	11,892
	Advertising and photographs		(10)	5,000	5,000	4,966
	Office stationery, supplies and equipment		(11)	118,500	105,600	103,499
	Rental of office equipment		(11)	103,000	110,000	109,805

		Estimates	Allotments	Expenditures
Materials and supplies	(12)	11,000	14,000	12,895
Acquisition of equipment	(16)	10,000	5,000	2,452
Repairs and upkeep of equipment	(17)	6,000	9,000	7,654
Sundries	(22)	9,000	18,000	17,668
		$ 3,712,850	$ 3,712,850	$ 3,648,662

A Expenditures included payments for professional services as follows: consultant's fees—Urwick, Currie Limited Montreal $63,247; engineer's fees—H W Lea Montreal West $11,406; technical personnel services' fees—British Columbia Research Council $950, Canadian National Railways $23,004.

MARINE SERVICES

Vote 5 Marine Services administration, including agencies	**1,113,900**
Transfer from Department of Finance Vote 70 salaries etc.	**125,985**
	1,239,885
Expenditures	**$ 1,185,809**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 1,027,000				
Transfer from Department of Finance Vote 70 salaries etc.	124,485				
		(1)	1,151,485	1,132,185	1,087,827
Casuals and others and overtime	$ 8,700				
Transfer from Department of Finance Vote 70 salaries etc.	1,500				
		(1)	10,200	29,200	29,067
Allowances		(2)	1,800	1,800	1,657
Travelling and removal expenses		(5)	21,850	21,850	21,272
Freight, express and cartage		(6)	1,325	1,325	1,083
Postage		(7)	6,600	6,600	4,818
Telephones and telegrams		(8)	22,600	22,600	20,396
Office stationery, supplies and equipment		(11)	16,150	16,150	14,192
Materials and supplies		(12)	4,750	4,750	2,425
Municipal or public utility services		(19)	2,125	2,325	2,305
Unemployment insurance contributions		(21)		100	50
Sundries		(22)	1,000	1,000	717
			$ 1,239,885	$ 1,239,885	$ 1,185,809

The following is a comparative statement of expenditures by agencies:

	1963–64	1962–63
Headquarters—Administration	120,361	101,051
Agencies:		
St John's	95,097	92,241
Dartmouth	167,313	160,616
Charlottetown	98,481	93,887
Saint John	96,462	97,525
Quebec	200,611	193,067
Sorel	64,942	65,965
Prescott	90,836	86,897
Parry Sound	83,737	85,509
Victoria	119,784	117,670
Prince Rupert	48,185	48,906
	$ 1,185,809	$ 1,143,334

Vote 10 Aids to navigation—Administration, operation and maintenance including fees for membership in the international organizations listed in the details of the Estimates	**6,620,600**
Vote 10c	**130,000**
Transfer from Department of Finance Vote 70 salaries etc.	**382,765**
	7,133,365
Expenditures	**$ 6,978,572**

			Estimates	Allotments	Expenditures
	Continuing establishment	$ 4,011,607			
	Transfer from Department of Finance Vote 70 salaries etc.	381,765			
			4,393,372	4,301,372	4,280,555
	Casuals and others and overtime	$ 296,788			
	Transfer from Department of Finance Vote 70 salaries etc.	1,000			
			297,788	389,788	388,031
	Gross salaries and wages	(1)	4,691,160	4,691,160	4,668,586
	Less—Salaries and wages chargeable to manufacturing suspense account	(34)	50,000	50,000	34,729
			4,641,160	4,641,160	4,633,857
A	Allowances	(2)	7,680	7,680	7,231
	Lightkeepers' assistants service	(4)	239,045	239,045	188,033
B	Buoy and light maintenance contracts	(4)	285,000	264,000	262,256
C	Other professional and special services	(4)	203,530	221,530	220,143
	Travelling and removal expenses	(5)	125,000	128,000	127,935
	Freight, express and cartage	(6)	51,100	51,100	36,188
	Postage	(7)	5,800	5,800	5,222
	Telephones and telegrams	(8)	52,900	52,900	48,227
	Publication of notices to mariners and list of lights	(9)	21,000	21,000	17,487
	Advertising	(10)	600	600	37
	Office stationery, supplies and equipment	(11)	16,000	20,000	19,254
	Materials and supplies	(12)	769,000	773,000	772,518
	Repairs and upkeep of buildings and works	(14)	271,240	235,139	203,564
D	Repairs and upkeep of wharves	(14)	27,000	27,000	25,400
	Rental of land	(15)	8,234	8,234	6,923
	Construction or acquisition of equipment	(16)		2,500	2,361
	Repairs and upkeep of equipment	(17)	298,000	298,000	268,187
	Municipal or public utility services	(19)	84,000	100,000	99,085
	Fee for membership in the International Association of Lighthouse Authorities (2,000 Swiss francs)	(20)	520	520	500
	Fee for membership in the Permanent International Association of Navigation Congresses	(20)	380	380	378
	Compensation to the widow of George E Gatza	(21)	840	840	840
	Compensation to Florent Thibeault	(21)		1,200	1,187
	Unemployment insurance contributions	(21)	6,625	6,625	5,803
	Sundries	(22)	18,711	27,112	25,956
			$ 7,133,365	$ 7,133,365	$ 6,978,572

A This allotment was provided for the payment of the following authorized allowances: (*a*) special allowance of $180 per annum to classified employees at Prince Rupert BC and the immediate area; (*b*) isolated post allowances to employees of the Northwest Territories agency.

B Expenditures included payments of $5,000 or over for the maintenance of floating aids to navigation, under contract, as follows: Murray Anderson Burnt Church NB $6,447, McQueen Marine Ltd Amherstburg Ont $33,165, The St Lawrence Seaway Authority Sault Ste Marie Ont $6,564, Helgi G Tomasson Hecla Man $6,545.

C *Contract for removal of navigation obstructions, St John's: The J P Porter Co Ltd Montreal $136,000, expenditures $136,000 (final).

D Payments were made to the Department of Public Works.

*Awarded through the Department of Public Works.

Vote 15 Aids to navigation—Construction or acquisition of buildings, works, land and equipment **5,320,000**
Vote 15a **600,000**

5,920,000
Expenditures ..... **$ 5,648,701**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	5,846,850		
Unallotted			45,000	
Headquarters				
Acquisition of land			85,000	
Windsor Ont—Land acquisition for harbour extension ..				79,809
Payments for the purchase of land were made to: The Benore Land Co $35,100; Robert Teakle Gumpper $30,500, Arsene Maisonville $12,500.				
St John's agency				
Construction			1,080,100	
Agency depot, office stores and shops building				1,070,500
*Contract (1962-63): Seaboard Construction Ltd $1,177,945, expenditures $1,067,105, to date $1,096,485 including holdbacks $18,577.				
Items under $5,000				9,080
			1,080,100	*1,079,580*
Channel Head Nfld—Two single dwellings			58,000	55,732
Contract: J J Hussey Ltd $55,200, expenditures $55,200 (final).				
Pass Island Nfld—Double dwelling, fog alarm building, storage shed, tramway, fencing and landing			58,000	56,828
Contract: Benson Builders Ltd $55,648, expenditures $55,648 (final).				
Powles Head Nfld—Two single dwellings, storehouse and fog alarm building			15,000	7,740
Contract (1962-63): J J Hussey Ltd $58,240, expenditures $7,740, to date $58,240 (final).				
Ramea Nfld—Single dwelling, tramway, fencing and access road			43,000	28,824
Contract: Newhook & Morgan Engineering Ltd $32,740, expenditures $28,773 including holdbacks $1,439.				
Total St John's agency			*1,254,100*	*1,228,704*
Charlottetown agency				
Construction			838,200	
Agency depot, wharf reconstruction				749,000
Expenditures on this project to date were $1,780,875.				
*Architects fees and preliminary engineering works: Whitman, Benn and Associates and Turnbull and Scott Ltd Halifax expenditures $42,235, to date $180,774.				
*Contract (1961-62): Northern Construction Co and J W Stewart Ltd $1,695,436, expenditures $706,765, to date $1,572,446 including holdbacks $52,648.				
Cape Norman Nfld—Fog alarm building, storage shed and concrete tower				25,577
Contract: Twillingate Engineering & Construction Co Ltd $33,400, expenditures $23,040 including holdbacks $2,304.				
Cape Ray Nfld—Road diversion				26,348
*Contract: Pelly Enterprises Ltd $24,588, expenditures $24,588 (final).				
Items under $5,000				29,358
			838,200	*830,283*

	Estimates	Allotments	Expenditures
Charlottetown Agency—*Concluded*			
Belle Island Nfld—Double dwelling		84,200	84,047
Contract: Twillingate Engineering & Construction Co Ltd $86,800, expenditures $84,000 including holdbacks $8,400.			
St Mary Island Que—Two single dwellings		65,000	57,834
Contract: Landry Construction Inc $57,500, expenditures $57,000 including holdbacks $1,500.			
Total Charlottetown agency		*987,400*	*972,164*
Dartmouth agency			
Construction		1,143,200	
Agency depot, wharf extension			1,035,500
*Contract: Foundation Co of Canada Ltd $1,207,397, expenditures $1,018,451 including holdbacks $8,188.			
Flint Island NS—Three single dwellings and concrete light tower			8,072
Contract (1961-62): Insul-Lite Builders Ltd $101,048, expenditure $8,071 which was paid to the Canadian Surety Co due to bankruptcy of contractor, to date $101,048 (final).			
Medway Head NS—Improvements of dwelling			5,850
Contract: Mosher & Rawding Ltd $5,900, expenditures $5,850 including holdbacks $50.			
Items under $5,000			93,084
*Contract for replacement of stone fill and repairs to crib breakwater at Mauger Beach light station: Naugle Sand and Gravel Co $7,745, expenditures $3,000 including holdbacks $300.			
		1,143,200	*1,142,506*
Country Island NS—Three single dwellings, lighthouse tower, combined fog alarm and radio beacon building		40,500	36,578
Contract: Eastern Woodworkers Ltd $104,000, expenditures $36,517 including holdbacks $1,826.			
Cranberry Island NS—One double and one single dwelling		25,810	12
Fourchu Head NS—Single dwelling		24,000	21,570
Contract: G J Forgeron $22,000, expenditures $21,500.			
Sambro Island NS—Three single dwellings, combined fog alarm and radio beacon and storage shed		100,000	98,217
Contract: Continental Construction Co Ltd $98,217, expenditures $98,217 (final).			
Scatari Island (East) NS—Single dwelling		29,190	15,892
Contract: R G McDougall Ltd $28,990, expenditures $15,830 including holdbacks $1,583.			
Total Dartmouth agency		*1,362,700*	*1,314,775*
Saint John agency			
Construction		61,000	
Agency depot, unloading ramps			4,102
Parrsboro NS—Fog alarm building and equipment			15,302
Contract: Vincent M Babin $14,180, expenditures $14,180 (final).			
Port Maitland NS—Fog alarm building and equipment			4,545
Items under $5,000			8,314
		61,000	*32,263*
Candlebox Island NS—Two single dwellings, combined light and fog alarm building and equipment		63,000	43,963
Contract: Wallace & Bernard d'Eon $42,400, expenditures $42,400 (final).			
Green Island NS—Single dwelling, combined tower and fog alarm building and equipment		54,000	33,727
Contract: L E and P E Armstrong $33,990, expenditures $32,290 including holdbacks $3,229.			

	Estimates	Allotments	Expenditures
Saint John agency—*Concluded*			
Letite NB—Two single dwellings, fog alarm building and light tower		48,000	36,751
Contract: Clumac Construction Ltd $42,975, expenditures $36,657 including holdbacks $1,833.			
Long Point Whitehead Island NB—Double dwelling, combined fog alarm and tower and equipment		8,000	3,359
Point Prim NS—Two single dwellings, combined fog alarm building and tower		55,000	42,337
Contract: Central Construction Co $44,500, expenditures $39,850 including holdbacks $1,993.			
Total Saint John agency		*289,000*	*192,400*
Quebec agency			
Construction		770,500	
Agency depot, Queen's wharf reconstruction			92,000
*Contract: Auguste A Albert $255,445, expenditures $91,645 including holdbacks $2,996.			
Brule Bank Piers Que—Upper lighthouse pier and superstructure			35,134
Hudson Bay Route—New aids			20,114
Prince Shoal Que—Lighthouse pier and superstructure			335,868
Expenditures to date on this project were $932,772.			
Contract (1961-62) for construction of a steel crib: Louis Donolo Inc $296,589, expenditures $9,999, to date $296,589 (final).			
Contract (1962-63) for construction of a pier and lighthouse: Janin Construction Ltee $580,484, expenditures $249,558, to date $580,462 including holdbacks $6,953.			
Expenditures included payment of $1,688 to A W Huffy Cornwall Ont for engineer's fees.			
Items under $5,000			49,458
Expenditures included payment of $709 to A W Huffy Cornwall Ont for engineer's fees.			
		770,500	*532,574*
Carousel Island Que—Single dwelling and combined fog alarm and radio beacon building		7,800	
Ile au Marteau Que—Single dwelling and fog alarm building		44,000	
Total Quebec agency		*822,300*	*532,574*
Sorel agency			
Construction		109,000	
Lake St Peter Que—New pier on curve 2			7,377
Items under $5,000			65,739
Expenditures included payment of $818 to Jean-Eudes Roy Nicolet Que for legal fees.			
Total Sorel agency		*109,000*	*73,116*
Prescott agency			
Construction		101,850	
Agency depot, office stores and shops building			8,512
Lake St Francis Ont—Consolidation and major repairs to four existing cribs			16,206
Contract: Fort Construction & Equipment Ltd $15,630, expenditures $15,630 (final).			
South East Shoal Ont—Fog alarm machinery			6,408
Items under $5,000			60,530
Total Prescott agency		*101,850*	*91,656*
Parry Sound agency			
Construction		101,400	
Agency general, diesel generators and compressors			13,263
Davieau Island Ont—Diesel generators and landing facilities			9,864

	Estimates	Allotments	Expenditures
Parry Sound agency—*Concluded*			
Michipicoten Island East End Ont—Fog alarm machinery			6,408
Items under $5,000			58,739
		101,400	*88,274*
Caribou Island Ont—Double dwelling		55,000	53,828
Contract: George Stone and Sons Ltd $53,695, expenditures $53,695 (final).			
Michipicoten Island East End Ont—Double dwelling		45,000	39,489
Contract: George Stone and Sons Ltd $39,489, expenditures $39,489 (final).			
Total Parry Sound agency		*201,400*	*181,591*
Kenora sub-agency		3,500	
Items under $5,000			2,673
Selkirk sub-agency		32,200	
Items under $5,000			18,192
Victoria agency			
Construction		70,400	
Agency general, Western Arctic—New and replacement aids			17,280
Agency general—Helicopter landing pads			9,891
Agency general—New aids			11,893
Items under $5,000			21,613
		70,400	*60,677*
Amphitrite Point BC—Single dwelling		28,000	27,793
Contract: Quinney & Fuller Construction Ltd $28,448, expenditures $27,322 including holdbacks $1,366.			
Estevan Point BC—Single dwelling		30,000	22,600
Contract: K Moore & Co Ltd $23,400, expenditures $22,600 including holdbacks $2,260.			
Scarlett Point BC—Single dwelling and tower		40,000	33,811
Contract: Canwest Construction Co Ltd $35,418, expenditures $33,811 including holdbacks $1,691.			
Sheringham Point BC—Single dwelling		22,000	20,275
Contract: Johnson Construction $20,569, expenditures $20,100 including holdbacks $1,005.			
Total Victoria agency		*190,400*	*165,156*
Prince Rupert agency			
Construction		92,500	
Items under $5,000			25,192
Dryad Point BC—Single dwelling		40,000	27,716
Contract: D Robinson (1952) Ltd $36,355, expenditures $27,659 including holdbacks $1,383.			
Egg Island BC—Two single dwellings, fog alarm building, storage shed, steel tower, boathouse		20,000	5,243
Pointer Island BC—Single dwelling		41,000	40,846
Contract: Turner Contracting Alberni Ltd $40,791, expenditures $40,791 (final).			
Total Prince Rupert agency		*193,500*	*98,997*
Fort Smith agency			
Construction		22,000	
Agency general, aluminum towers			8,018
Items under $5,000			843
		22,000	*8,861*
Fort McMurray Alta—Acquisition of single dwelling		6,500	6,500
Total Fort Smith agency		*28,500*	*15,361*
Total construction or acquisition of buildings, works and land	*5,846,850*	*5,705,850*	*4,967,168*

		Estimates	Allotments	Expenditures
Construction or acquisition of equipment	(16)	821,550		
Unalloted			16,000	
St. John's agency			150,000	
Agency general				
Buoys and related equipment				50,175
Lightstation equipment				23,497
Agency depot, shop and yard equipment				31,247
			150,000	*104,919*
Charlottetown agency			47,600	
Agency general, convert oil burning lights to automatic electric operation				17,997
Items under $5,000				21,526
			47,600	*39,523*
Dartmouth agency			238,900	
Agency general, buoys and buoy equipment				192,532
Items under $5,000				11,936
			238,900	*204,468*
Saint John agency			87,000	
Agency depot, crane				26,149
Agency general, buoys and buoy equipment				18,199
Items under $5,000				22,939
			87,000	*67,287*
Quebec agency			30,000	
Agency general, buoys and lanterns				9,919
Items under $5,000				993
			30,000	*10,912*
Sorel agency			65,700	
Agency general, buoys and buoy equipment				19,593
Items under $5,000				744
			65,700	*20,337*
Prescott agency			55,000	
Agency general, buoys and buoy equipment				49,273
Parry Sound agency			32,350	
Items under $5,000				31,594
Kenora sub-agency			8,000	
Items under $5,000				7,765
Selkirk sub-agency			7,000	
Lanterns with transistors, flashers, etc. to replace obsolete equipment				6,996
Victoria agency			73,800	
Agency general, buoys and buoy equipment				38,301
Items under $5,000				31,451
			73,800	*69,752*
Prince Rupert agency			108,200	
Agency general, buoys and buoy equipment				9,155
Items under $5,000				16,966
			108,200	*26,121*
Fort Smith agency			43,000	
Items under $5,000				42,586
Total construction or acquisition of equipment		*821,550*	*962,550*	*681,533*
		6,668,400	6,668,400	5,648,701
Less—Anticipated lapses	(34)	748,400	748,400	
		$ 5,920,000	$ 5,920,000	$ 5,648,701

*Awarded through the Department of Public Works.

STATEMENT OF EXPENDITURES AND REVENUES BY AGENCIES

	Expenditures				Revenues	
	Administration, operation and maintenance		Construction and improvements			
	1963–64	1962–63	1963–64	1962–63	1963–64	1962–63
Headquarters—Administration	219,463	207,457	79,809		3,664	489
Agencies:						
St. John's	771,028	714,943	1,333,623	366,601	34,607	43,464
Charlottetown	665,276	581,425	1,011,687	671,873	91,392	88,080
Dartmouth	862,908	788,837	1,519,243	1,140,860	88,916	53,651
Saint John	652,810	609,280	259,687	169,522	50,145	50,087
Quebec	1,098,421	991,304	543,486	875,125	404,341	339,275
Sorel	406,297	373,812	93,453	38,029	59,656	61,135
Prescott	584,038	521,432	140,929	331,413	292,366	150,226
Parry Sound	510,124	483,063	213,186	159,957	104,051	92,229
Kenora sub-agency	32,519	32,011	10,438	11,506	1,228	2,121
Selkirk sub-agency	36,910	37,780	25,188	7,352	1,035	1,118
Victoria	617,296	560,456	234,908	158,152	188,207	135,894
Prince Rupert	311,532	266,212	125,118	316,774	25,087	22,739
Fort Smith NWT	44,484	52,052	57,946	51,687	4,818	7,635
Contributions to the International Association of Lighthouse Authorities	500	498				
Contribution to the Permanent International Association of Navigation Congresses	378	217				
Removal of obstructions in navigable waters	139,188	13,649				
Repairs and upkeep of wharves	25,400	25,843				
	$6,978,572	$6,260,271	$5,648,701	$4,298,851	$1,350,013*	$1,048,143

*The principal sources of revenue were as follows: wharf rental and wharfage $922,454, harbour dues $332,105, sundry rentals $66,510, sale of land $26,994.

Vote 20 Canals—Administration, operation and maintenance **2,489,200**
Transfer from Department of Finance Vote 70 salaries etc. **218,060**

2,707,260

Expenditures ..... **$ 2,544,425**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,765,250				
	Transfer from Department of Finance Vote 70 salaries etc. 213,060				
		(1)	1,978,310	1,954,310	1,836,894
	Casuals and others and overtime ..... $ 132,195				
	Transfer from Department of Finance Vote 70 salaries etc. 5,000				
		(1)	137,195	161,195	160,857
A	Allowances—Board	(2)	8,610	8,610	5,477
B	Professional and special services	(4)	15,690	15,690	12,517
	Travelling and removal expenses	(5)	23,985	32,985	32,577
	Freight, express and cartage	(6)	1,700	1,700	935
	Postage	(7)	2,025	2,025	1,369
	Telephones and telegrams	(8)	13,905	16,905	16,245
	Advertising	(10)	190	1,490	1,478
	Office stationery, supplies and equipment	(11)	9,415	10,415	10,162
	Materials and supplies	(12)	54,695	54,695	44,024
	Repairs and upkeep of buildings and works	(14)	379,825	343,325	319,875
	Rental of buildings and land	(15)	350	350	13

		Estimates	Allotments	Expenditures
Repairs and upkeep of equipment	(17)	54,000	72,000	71,584
Municipal or public utility services	(19)	23,800	24,800	24,371
Unemployment insurance contributions	(21)	800	1,000	838
Sundries	(22)	2,765	5,765	5,209
		$ 2,707,260	$ 2,707,260	$ 2,544,425

A Represents subsistence allowance of $40 per month to crews of canal floating equipment.

B Expenditures included payments to the Canadian National Railways $8,371 to cover cost of operation and maintenance of certain railway bridges over the Murray and Trent canals.

Vote 25 Canals—Construction or acquisition of buildings, works, land and equipment including payments to provinces or municipalities as contributions towards construction done by those bodies **1,862,400**
Vote 25a **200,000**

2,062,400

Expenditures ..... **$ 1,803,092**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	1,890,000		
Unallotted			10,000	
Nova Scotia canals				
Construction			47,600	
St Peter's canal				
Rehabilitation of swing bridge				25,655
Contract: Maritime Steel & Foundries Ltd $22,560, expenditures $22,560 including holdbacks $1,895.				
Rehabilitate retaining wall west of Atlantic entrance				9,822
Canso canal				
Port Hastings NS—Fill with crushed rock behind north approach wall				4,951
Items under $5,000				4,327
Total Nova Scotia canals			*47,600*	*44,755*
Quebec canals				
Construction			132,200	
Carillon and Grenville canals				
Roof cover for vertical liftgate operating machinery of new lock				14,908
Steel and timber working platform at New Carillon lock				7,500
Chambly canal				
One pair of lower gates for lock 9				5,503
Rehabilitate concrete wall at upper entrance between Govin bridge and city of St John's waterworks				3,300
Rehabilitate dry masonry walls on whole length of canal				3,680
Rebuild both abutments and wing walls of bridge 7				11,723
St Ours canal				
Relocate road from lock to highway				14,206
Items under $5,000				3,669
Ste Anne canal				
Machinery shed				4,914
Complete rehabilitation of lock				13,029
Items under $5,000				8,821
			132,200	*91,253*
Carillon and Grenville canals				
Tie up wharf			6,000	650

	Estimates	Allotments	Expenditures
Quebec canals—*Concluded*			
Chambly canal			
Renew wall on east side between Canadian Pacific Railway bridge and old wall		14,000	13,351
St Ours canal			
One pair guard gates		30,000	14,967
Ste Anne canal			
Combined office building and dwelling		20,000	18,591
Contract: Claude Renaud $16,970, expenditures $16,970 (final).			
Total Quebec canals		*202,200*	*138,812*
Rideau canal Ont			
Construction		155,200	
General			
Fifty British Columbia fir stoplogs			1,369
Sanitary facilities and furnaces in four canal dwellings			7,262
Beveridge Ont—Replace with concrete lower two courses of stone walls of wider lock			6,911
Kilmarnock Ont—Replace fixed bridge No. 14 by modern structure for loading			900
Narrows Ont—Replace house at Narrows lock with a 3-bedroom bungalow			725
Contract (1962-63) for erection of lockmaster's dwelling at Narrows lock 35: Rothwell-Perrin Lumber Company Ltd $14,500, expenditures $725, to date $14,500 (final).			
Smiths Falls Ont			
Replace swing bridge No. 15 with a modern steel swing bridge			1,748
Contract (1961-62) for design, supply and installation of new swing bridge over the Rideau canal: Canada Machinery Corporation Ltd $65,079, expenditures $800, to date $65,079 (final).			
Contract (1962-63) for construction of the substructure of new swing bridge No. 15 over the Rideau canal: W D Laflamme Ltd $55,070, expenditures $907, to date $55,070 (final).			
Rebuild retaining wall south side of basin			1,791
Items under $5,000			12,900
Total Rideau canal		*155,200*	*33,606*
Trent and Murray canals			
Construction		1,284,700	
Watchhouse and sanitary facilities at locks 1, 41 and 42			25,031
Contract for construction of a watchhouse at lock 42: Andre Basil Ltd $5,788, expenditures $5,788 (final).			
Contract for construction of a watchhouse at lock 41: Andre Basil Ltd $5,463, expenditures $5,463 (final).			
Contract for construction and erection of a watchhouse at lock 1: J D Coad Construction Co $5,392, expenditures $5,392 (final).			
Restore upper entrance walls lock 36			9,516
Big Chute and Swift Rapids Ont—Navigation facilities			354,331
Contract: McNamara Construction of Ontario Ltd $1,689,627, expenditures $335,955 including holdbacks $20,359.			
Bobcaygeon Ont—Replace north entrance wall, lock 32			72,894
Contract (1961-62): Ruliff Grass Construction Co Ltd 39,622, expenditures $30,132, to date $39,622 (final) (amends reporting in Public Accounts, 1962-63).			

		Estimates	Allotments	Expenditures
Trent and Murray canals—*Concluded*				
Brighton Ont—Watchhouse and sanitary facilities				7,528
Contract: J D Coad Construction Co $5,275, expenditures $5,275 (final).				
Campbellford Ont—Restoration of concrete dam, lock 9 ..				78,167
Contract: Intrusion-Prepakt Ltd $177,700, expenditures $63,262 including holdbacks $3,163.				
Fenelon Falls Ont—New lock to replace existing flight locks				228,875
Contract (1961-62): Canadian Dredge and Dock Co Ltd $418,091, expenditures $75,699, to date $418,091 including holdbacks $41,809.				
Contract (1961-62): Dominion Bridge Co Ltd $250,012, expenditures $125,750, to date $250,012 including holdbacks $25,001.				
Contract: John T Sullivan $8,757, expenditures $8,757 (final).				
Glen Ross Ont—Electrification of swing bridge No. 7				3,774
Peterborough Ont				
Rehabilitate lift lock				375,601
Contract for preparation of specifications and supervise reconstruction of hydraulic locks: H G Acres & Company Ltd $136,014, expenditures $90,350.				
Contract for rehabilitation of the steelwork on the lift lock: Dominion Steel and Coal Corporation Ltd $192,929, expenditures $181,773 including holdbacks $9,089.				
Contract for painting of the steelwork on the hydraulic lift lock: Newcon Construction Ltd $84,945, expenditures $39,484 including holdbacks $1,974.				
Contract (1962-63) for construction of concrete rehabilitation and hydraulic lift lock: Prepakt Construction Ltd $105,336, expenditures $46,310, to date $105,336 (final).				
Convert wagon valves to hydraulic operation locks 2, 8 and 15				5,146
Rosedale Ont—Restoration of concrete lock 35				46,048
Contract: Risi Stone Manufacturing Co Ltd $132,095, expenditures $43,462 including holdbacks $2,173.				
Washago Ont—Restoration of concrete lock 42				44,069
Contract (1962-63): Pressure Concrete Services Ltd $75,807, expenditures $39,553, to date $69,228.				
Items under $5,000				584
Contract (1962-63) for replacement of watch-cabins at various locks: Clair L Irvin $9,084, expenditures $584, to date $9,084 (final).				
			1,284,700	*1,251,564*
Port Severn Ont—Lower lockgates for locks 3, 6, 10 and 14			55,000	43,168
Rosedale Ont—Contribution to Department of Highways Province of Ontario towards replacement of bridge No. 35			130,000	130,000
Total Trent and Murray canals			*1,469,700*	*1,424,732*
Total construction or acquisition of buildings, works and land		*1,890,000*	*1,884,700*	*1,641,905*
Construction or acquisition of equipment	(16)	172,400		
Nova Scotia canals			17,500	
Canso canal				
General—Crawler type tractor complete with attachments				13,980
Items under $5,000				1,821
Total Nova Scotia canals			*17,500*	*15,801*

	Estimates	Allotments	Expenditures
Quebec canals		16,700	
Items under $5,000			8,637
Rideau canal		63,300	
General—Mobile truck crane with hook dragline and backhoe			52,609
Items under $5,000			10,013
Total Rideau canal		*63,300*	*62,622*
Trent and Murray canals		80,200	
General—Mobile hydrocrane			37,445
General—Steel spar buoys			8,211
Items under $5,000			28,471
Total Trent and Murray canals		*80,200*	*74,127*
Total construction or acquisition of equipment ..	*172,400*	*177,700*	*161,187*
	$ 2,062,400	$ 2,062,400	$ 1,803,092

STATEMENT OF EXPENDITURES AND REVENUES BY CANALS

	Expenditures				Revenues	
	Administration, operation and maintenance		Construction and improvements			
	1963–64	1962–63	1963–64	1962–63	1963–64	1962–63
Headquarters	115,817	113,007			1	3
Nova Scotia canals	147,712	126,563	60,556	19,199	2,178	2,307
Quebec canals						
Headquarters	586,532	550,122	99,890	56,974	26	3
Beauharnois canal (old)					48,291	48,770
Carillon and Grenville canals			650		1,131	1,027
Chambly canal			13,351		13,738	12,020
St Ours canal			14,967	23,123	567	600
Ste Anne canal			18,591	226	1,392	1,842
Soulanges canal					2,975	6,417
Ontario canals						
Rideau canal	653,113	613,446	96,228	214,034	54,054	89,933
Trent and Murray canals	1,041,251	969,157	1,498,859	915,379	164,001	141,345
	$2,544,425	$2,372,295	$1,803,092	$1,228,935	$ 288,354*	$ 304,267

*The principal sources of revenue were as follows: land rentals $55,641, water power rentals $120,378, transmission line privileges $10,531, living quarters—employees $40,278, sale of land $52,594.

Vote 30 St. Lawrence and Saguenay Rivers Ship Channels—Administration, operation and maintenance **1,352,600**
Vote 30a **136,800**
Transfer from Department of Finance Vote 70 salaries etc. **2,160**
1,491,560
Expenditures ..... **$ 1,101,607**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 265,000				
Transfer from Department of Finance Vote 70 salaries etc. 2,160				
	(1)	267,160	280,960	279,684
Casuals and others and overtime	(1)	74,700	74,700	73,746
Allowances	(2)	30,500	30,500	24,608

			Estimates	Allotments	Expenditures
A	Professional and special services	(4)	247,000	247,000	210,101
	Travelling expenses	(5)	30,575	30,575	19,933
	Freight, express and cartage	(6)	400	400	397
	Postage	(7)	500	500	446
	Telephones and telegrams	(8)	7,200	9,000	8,443
	Publication of information concerning the ship channels, including tide tables	(9)	225	4,325	4,257
	Office stationery, supplies and equipment	(11)	3,800	6,300	5,995
	Materials and supplies	(12)	33,000	33,000	30,868
B	Maintenance dredging by contract	(14)	500,000	462,500	159,618
	Repairs and upkeep of buildings and works	(14)	5,000	5,000	2,062
	Repairs and upkeep of equipment	(17)	23,500	38,500	26,626
C	Rental of equipment	(18)	262,000	262,000	249,037
	Municipal or public utility services	(19)	4,700	4,700	4,614
	Unemployment insurance contributions	(21)	800	800	668
	Sundries	(22)	500	800	504
			$ 1,491,560	$ 1,491,560	$ 1,101,607

This vote was provided mainly to cover cost of maintaining a deep draught navigation channel for ocean-going shipping from deep water about 40 miles below Quebec City to and including the Harbour of Montreal and in the Saguenay River.

A Expenditures included payments to Laboratoire d'Hydraulique La Salle Ltee Que $55,045, National Boring and Sounding Inc Montreal $124,073, National Harbours Board Montreal $9,976.

B Expenditures included payments to Jean Marie Cote Riviere-du-Loup Que $21,006 for construction of wing dam, McNamara Marine Ltd Toronto $66,323 for maintenance dredging, Verreault Navigation Inc Cte Matane Que $11,455 for dredging.

C Expenditures included payments to The St Lawrence Seaway Authority $221,105 for rental of barges and tugs, A F Simpson Brockville Ont $27,450 for charter hire of tug.

Vote 35 St. Lawrence and Saguenay Rivers Ship Channels—Construction or acquisition of buildings, works, land and equipment 3,280,000
Vote 35e 2,768,000

6,048,000
Expenditures ..... $ 6,042,845

		Estimates	Allotments	Expenditures
Contract dredging—St. Lawrence Ship Channel	(13)	5,793,000	5,843,000	5,838,520
Contract (unit price) dredging between Three Rivers and Grondines: McNamara Marine Ltd Montreal $8,257,600, expenditures $5,829,825, to date $8,183,066.				
Payments for the purchase of land were made to: Aristide Arpin $2,025, Gracia Dufresne-Duval $2,100, Ida Lavallee and Napoleon Lavallee $600, Napoleon Lavallee $600, Emile Lavigne $300, Laura May Mattinson $150, Marie-Irene Peloquin-Lariviere $100, Blanche Perron-Lavallee $300, Rolland St. Laurent $100, Napoleon Veillette $1,200.				
Payment of $618 for legal fees was made to Jules Trempe Sorel Que.				
Contract dredging—Saguenay River	(13)	50,000		
		5,843,000	*5,843,000*	*5,838,520*
Construction or acquisition of equipment	(16)	205,000	205,000	204,325
		$ 6,048,000	$ 6,048,000	$ 6,042,845

Vote 40 Canadian coast guard—Administration, operation and maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $22,851,300	**21,679,800**
Vote 40a	**498,400**
Vote 40e	**700,000**
Transfer from Department of Finance Vote 70 salaries etc.	**900,000**
	23,778,200
Expenditures	**$23,250,529**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 7,512,200				
	Transfer from Department of Finance Vote 70 salaries etc. 600,000				
		(1)	8,112,200	7,100,200	7,094,233
	Casuals and others and overtime ..... $ 1,268,350				
	Transfer from Department of Finance Vote 70 salaries etc. 300,000				
		(1)	1,568,350	3,413,550	3,413,547
A	Allowances	(2)	95,200	95,200	93,346
B	Professional and special services	(4)	3,195,270	2,777,270	2,425,154
	Travelling expenses	(5)	214,430	214,430	178,997
	Freight, express and cartage	(6)	41,200	72,700	72,681
	Postage	(7)	1,065	1,065	882
	Telephones and telegrams	(8)	76,100	76,100	68,047
	Advertising	(10)		6,000	5,096
	Office stationery, supplies and equipment	(11)	28,870	28,870	27,477
	Fuel	(12)	2,359,650	2,359,650	1,847,518
	Other materials and supplies	(12)	1,885,485	2,148,485	2,146,466
	Repairs and upkeep of buildings and works	(14)	2,700	3,700	3,156
	Construction or acquisition of equipment	(16)		4,000	3,796
C	Repairs and upkeep of equipment	(17)	4,444,505	4,444,505	4,406,875
	Rental of equipment	(18)	20,340	21,340	21,280
D	Charter of vessels for northern transportation	(18)	2,621,750	1,900,050	1,884,146
	Municipal or public utility services	(19)	37,300	37,300	36,178
	Unemployment insurance contributions	(21)	55,070	55,070	43,429
E	Sundries	(22)	190,215	190,215	185,184
			24,949,700	24,949,700	23,957,488
	Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf ($941,500) and from other government departments for costs of northern shipping ($230,000)	(34)	1,171,500	1,171,500	706,959
			$23,778,200	$23,778,200	$23,250,529

This vote was provided for the administration of Marine Services with headquarters in Ottawa and with technical assistance at various locations across Canada. This service is responsible for the design and construction of new vessels and for the refit, conversion and repair of all departmental floating equipment along with the operation and maintenance of all vessels engaged in: (*a*) distribution of material and supplies required for the establishment and maintenance of lighthouses, lights, fog-alarms, breakwaters, etc.; (*b*) maintenance of weather station P; (*c*) icebreaking and ice patrols; (*d*) transportation of all goods and supplies to Arctic stations of government agencies and departments, re-supply operations of the joint weather stations, Mid-Canada and Dew Line sites, and the transportation to and lighterage of cargo for Frobisher Bay, N.W.T.

A This allotment was provided for the payment of the following authorized allowances:

(*a*) Subsistence allowance of $40 per month to each full time employee at life saving stations.

(*b*) "Shore Board" allowances of reasonable actual costs of meals and lodging may be paid to ships' officers and $3 per day for rations and $4 per night for quarters to ships' crews upon submission of vouchers indicating that the lodging was secured outside the regular domicile of the employee.

(*c*) Isolation allowances are payable to the crews of Pacific weatherships at $30 per month while the ships are at sea, provided that the crews remain on the station for a five week period.

(*d*) Special allowances of $2 per day, in addition to basic salary, to any ships' officer acting as supervisor of work in connection with floating equipment.

B Expenditures included payment of $40,304 to Captain C E Boulianne under a service contract for operation of Lightship *Prince Shoal N° 4* at daily rate of $155.

Payments for stevedoring services were as follows: Eastern Canada Stevedoring Co Ltd Montreal $2,235,483, I H Mathers & Son Ltd Halifax $5,040, Watts Watts Shipping Agencies Ltd Montreal $69,818 Wolfe Stevedores Ltd Montreal $37,817.

Architects fees were: G T R Campbell & Co Montreal $1,758, Gilmore German & Milne Montreal $2,317; legal fees: A G Cooper Halifax $657.

C Payments of $5,000 or over for repairs to marine service steamers and barges were made as follows: C C G S *Auk* Ferguson Industries Ltd Pictou N S $13,396, Lunenburg Foundry & Engineering Co Ltd Lunenburg N S $18,241; C C G S *Brant* Ferguson Industries Ltd Pictou N S $5,019, Lunenburg Foundry & Engineering Ltd Lunenburg N S $110,243; C C G S *Camsell* Burrard Dry Dock Co Ltd Vancouver $128,102, Yarrows Ltd Victoria $50,916; C C G S *Thomas Carleton* Halifax Shipyards Ltd Division of Dominion Steel & Coal Corporation Halifax $12,530, Saint John Iron Works Ltd Saint John N B $18,566; C C G S *Chesterfield* Geo T Davie & Sons Ltd Levis Que $7,112, Talbot-Hunter Engineering & Boiler Works Ltd Que $23,975; C C G S *Edward Cornwallis* Saint John Shipbuilding & Dry Dock Co Ltd Saint John N B $35,033; C C G S *Detector* Marine Industries Ltd Sorel Que $11,292; C C G S *d'Iberville* Canadian Vickers Ltd Montreal $44,318, Davie Shipbuilding Ltd Levis Que $5,764, Marine Industries Ltd Sorel Que $214,824; C C G S *Sir James Douglas* Victoria Machinery Depot Victoria $28,008; C C G S *Eider* Marine Industries Ltd Sorel Que $16,535, Montreal Dry Docks Ltd Montreal $15,850, J & R Weir Ltd Montreal $12,116; C C G S *Estevan* Yarrows Ltd Victoria $67,015; C C G S *Walter E Foster* Saint John Shipbuilding & Dry Dock Co Ltd Saint John N B $194,693; C C G S *Simon Fraser* Marine Industries Ltd Sorel Que $68,772; C C G S *Frontenac* Marine Industries Ltd Sorel Que $11,275; C C G S *Gannet* Canadian National Railways Drydock St John's $37,279, Ferguson Industries Ltd Pictou N S $14,418, Lunenburg Foundry & Engineering Ltd Lunenburg N S $11,436, Saint John Shipbuilding & Dry Dock Co Ltd Saint John N B $7,372; C C G S *Sir Humphrey Gilbert* Canadian National Railways Drydock St John's $55,833, Halifax Shipyards Ltd Division of Dominion Steel & Coal Corporation Halifax $8,124; C C G S *Grenville* McDonnell Ship Repairs Ltd Montreal $7,143; C C G S *Alexander Henry* Port Arthur Shipbuilding Co Port Arthur Ont $22,942; C C G S *C D Howe* Davie Shipbuilding Ltd Levis Que $10,988, McDonnell Ship Repairs Ltd Montreal $38,519; C C G S *Labrador* Halifax Shipyards Ltd Halifax $181,273; C C G S *Ernest Lapointe* Canadian Vickers Ltd Montreal $20,342, Dominion Steel & Coal Corporation Ltd Montreal $8,455, Marine Industries Ltd Sorel Que $151,507, J & R Weir Ltd Montreal $68,151; C C G S *Lurcher* Steel & Engine Products Ltd Liverpool N S $36,317; C C G S *Sir John A Macdonald* Davie Shipbuilding Ltd Levis Que $114,950; C C G S *Alexander MacKenzie* Marine Engineers & Shipbuilders Ltd Vancouver $33,416; C C G S *Marmot* Marine Industries Ltd Sorel Que $14,999, McDonnell Ship Repairs Ltd Montreal $6,437; C C G S *N B McLean* Canadian Vickers Ltd Montreal $38,167, J & R Weir Ltd Montreal $69,311; C C G S *Mink* Marine Industries Ltd Sorel Que $17,023, McDonnell Ship Repairs Ltd Montreal $9,674; C C G S *Montcalm* Geo T Davie & Sons Ltd Levis Que $33,869, Marine Industries Ltd Sorel Que $37,474; C C G S *Montmorency* Canadian National Railways Drydock St John's $36,304; C C G S *Nanook* Ferguson Industries Ltd Pictou N S $9,974, Lunenburg Foundry & Engineering Ltd Lunenburg N S $13,288, J & R Weir Ltd Montreal $18,798; C C G S *Porte Dauphine* Toronto Dry Dock Ltd Toronto $5,482; C C G S *Puffin* Marine Industries Ltd Sorel Que $21,941, J & R Weir Ltd Montreal $10,092; C C G S *Raven* Marine Industries Ltd Sorel Que $39,331; C C G S *Safeguarder* Marine Industries Ltd Sorel Que $13,862; C C G S *St Catharines* Victoria Machinery Depot Co Ltd Victoria $62,172, Yarrows Ltd Victoria $37,961; C C G S *Sambro Lightship* Lunenburg Foundry & Engineering Co Ltd Lunenburg N S $18,090; C C G S *Saurel* Geo T Davie & Sons Ltd Levis Que $12,622, McDonnell Ship Repairs Ltd Montreal $57,159; C C G S *Simcoe* Canadian Vickers Ltd Montreal $18,745; C C G S *Skua* Marine Industries Ltd Sorel Que $35,850; C C G S *Stonetown* Victoria Machinery Depot Co Ltd Victoria $33,963, Yarrows Ltd Victoria $53,755; C C G S *Tupper* Halifax Shipyards Ltd Division of Dominion Steel & Coal Corporation Halifax $9,965, Saint John Shipbuilding & Dry Dock Co Ltd Saint John N B $13,610, Steel & Engine Products Ltd Liverpool N S $14,007; C C G S *Ville Marie* Marine Industries Ltd Sorel Que $25,300; C C G S *Wolfe* Canadian National Railways Drydock St John's $39,171, Davie Shipbuilding Ltd Levis Que $5,168, Ferguson Industries Ltd Pictou N S $45,479; Landing craft and barges: Marine Industries Ltd Sorel Que $19,677.

D Payments of $5,000 or over for the charter of vessels for northern transportation were made as follows: Branch Lines Ltd Sorel Que $382,739, Canada Steamship Lines Ltd Montreal $335,131, Chimo Shipping Ltd St John's $119,352, Christensen Canadian Enterprises Ltd Montreal $25,748, Federal Commerce & Navigation Co Ltd Montreal $776,679, Hall Corporation of Canada Montreal $55,179, Trans-World Chartering Ltd Montreal $163,987.

E Expenditures included payments of damage claims $22,053.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	659,731	655,612
Agencies:		
St John's	692,583	630,783
Charlottetown	781,463	765,134

	Allotments	Expenditures
Dartmouth	3,430,622	3,349,409
Saint John	876,005	775,430
Quebec	3,922,829	3,917,859
Sorel	505,254	492,661
Prescott	549,823	504,968
Parry Sound	653,470	626,093
Victoria	1,759,127	1,737,527
Prince Rupert	253,465	234,591
Fort Smith	151,486	143,577
Ship Channel Service—St Lawrence and Saguenay rivers	1,015,393	1,006,487
Repairs and upkeep of equipment	4,362,505	4,294,980
Northern transportation—		
Frobisher N W T	821,950	810,934
Dew Line	1,726,189	1,697,398
Resolute N W T	820,650	818,654
Gap Pine Stations Lab	550,655	540,780
Goose Bay Lab	475,000	472,632
Department of National Defence—Mid-Canada Line	941,500	481,979
	24,949,700	23,957,488
Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf ($941,500) and from other government departments for costs of northern shipping ($230,000)	1,171,500	706,959
	$23,778,200	$23,250,529

The following is a comparative statement of expenditures by steamers, etc.:

	1963–64	1962–63
Sir William Alexander	334,560	308,451
Argenteuil	36,300	
Auk	177,244	173,388
Beauport	194,972	170,422
Brant	173,902	165,735
Camsell	278,388	272,906
Thomas Carleton	287,337	259,394
Chesterfield	226,725	224,288
Citadelle		905
Edward Cornwallis	325,377	313,267
Detector	198,243	169,074
d'Iberville	756,209	886,510
Sir James Douglas	166,636	165,542
Dumit	39,338	34,693
Eckaloo	34,859	35,246
C P Edwards	180,046	164,239
Eider	146,722	164,648
Estevan	259,514	253,658
Walter E Foster	332,992	309,503
Simon Fraser	321,996	258,466
Frontenac	177,824	153,175
Gannet	174,457	169,622
Sir Humphrey Gilbert	344,023	320,955
Grenville	190,758	175,122
Alexander Henry	261,779	247,608
C D Howe	526,480	518,601
Labrador	680,084	668,439
Ernest Lapointe	275,063	259,986
Launches—		
Motor Launch (Dartmouth agency)	175	183
Katherine B (Prince Rupert agency)	10,923	10,766
Lightship No 1—*New Sambro*	111,825	103,666
Lightship No 2—*Lurcher*	109,529	104,845
Lightship No 4—*Cataraqui*	46,155	46,690
Sir John A MacDonald	636,690	622,047
Alexander MacKenzie	215,354	192,763

	1963–64	1962–63
N B McLean	575,642	634,431
Miskanaw	39,152	35,580
Montcalm	371,362	405,394
Montmagny	122,335	
Montmorency	228,392	255,763
Nanook	145,963	164,131
Narwhal	282,285	3,529
Nokomis	21,684	21,310
Porte Dauphine	154,225	149,812
Prima Vista	19,188	16,914
Puffin	179,852	177,687
Racer	69,657	305
Rally	108,631	3,327
Rapids II	96,875	7,790
Raven	161,828	172,333
Ready	96,193	1,401
Relay	92,436	
Safeguarder	230,464	209,983
St Catharines	303,686	289,021
St Stephen	56,476	49,328
Saurel	341,151	298,476
Schooner Pilot 2	22,016	9,959
Sea Beacon	39,882	33,880
Simcoe	217,947	55,680
Skidegate	5,990	
Skua	158,944	172,645
Sounding Scow No 1	92	213
Sounding Scow No 2	14	592
Spindrift	424	
Spray	13	
Spume	1,549	
Stonetown	318,990	304,627
Tembah	4,244	
Tupper	306,892	281,783
Vercheres	15,001	80,654
Verendrye	117,845	102,735
Ville Marie	158,468	136,889
J D Weir—Tug	256	440
Wolfe	458,215	386,745
Workboat (Parry Sound agency)	7,152	5,220
General Account	312,792	178,441
Headquarters—Administration	655,612	678,070
Banfield life saving station	37,388	39,653
Bayview life saving station	27,932	25,281
Clayoquot life saving station	35,031	35,415
West Coast trail	7,486	7,789
Department of National Defence—Mid-Canada Line	481,979	730,485
Northern transportation—		
Dew line	1,697,398	1,142,526
Frobisher N W T	810,934	1,350,237
Gap Pine Stations Lab	540,780	641,537
Goose Bay Lab	472,632	867,723
Resolute N W T	818,654	931,512
Repairs and upkeep of equipment	4,294,980	3,457,621
	23,957,488	22,479,670
Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf and from other government departments for cost of northern shipping	706,959	960,485
	$23,250,529	$21,519,185

Revenues arising from the above expenditures amounted to $3,469,766 and included freight charges on cargoes to Northern Canada received from the Government of the United States of America, contractors, etc. $3,459,350.

Vote 45 Canadian coast guard—Construction or acquisition of ships and equipment **12,842,000**

Expenditures **$12,135,536**

	Estimates	Allotments	Expenditures
Lighthouse supply & buoy vessel, Sorel Quebec agency (*Vercheres* replacement) (estimated cost $1,000,000)	240,600	240,600	194,337
Expenditures on this project to date were $1,020,256.			
Contract (1961-62 lump sum with escalator clause) for the construction of the vessel: Russel Brothers Ltd $1,009,737, expenditures $194,337, to date $1,009,737 (final).			
Workboat, Prescott Ontario agency (estimated cost $700,000)....	334,000	409,000	400,127
Expenditures on this project to date were $672,156.			
Contract (1962-63 lump sum with escalator clause) for the construction of the vessel: Erieau Shipbuilding & Drydock Co Ltd $741,472, expenditures $400,127, to date $667,324.			
Workboat, Prince Rupert, British Columbia agency (estimated cost $900,000)	450,000	545,000	540,570
Expenditures on this project to date were $549,160.			
Contract (lump sum with escalator clause) for the construction of the vessel: Allied Shipbuilders Ltd $540,571, expenditures $540,570.			
Workboat, MacKenzie River, Northwest Territories (estimated cost $500,000)	450,000	565,000	543,803
Expenditures on this project to date were $692,333.			
Contract (1962-63 lump sum with escalator clause) for the construction of the vessel: Allied Shipbuilders Ltd $679,242, expenditures $543,803, to date $679,241.			
Triple screw icebreaker (estimated cost $15,000,000)	750,000	139,000	130,053
Expenditures on this project to date were $179,853.			
Contract (1962-63 fixed fee) to prepare and supply the design plans and specifications for the vessel: Gilmore German & Milne $131,253, expenditures $92,253, to date $131,253 (final).			
Contract (1962-63 fixed fee) for the design, engineering, testing and supervision of installation of a flume stabilization system: John J McMullen Associates Inc New York NY USA $63,300, expenditures $37,800, to date $48,600.			
Cable repair vessel and icebreaker (estimated cost $9,000,000) ..	4,021,000	4,021,000	4,015,942
Expenditures on this project to date were $5,656,113 (amends reporting in Public Accounts, 1962-63).			
Contract (1962-63 lump sum with escalator clause) for the construction of the vessel: Canadian Vickers Ltd $8,042,065, expenditures $3,999,628, to date $5,599,479.			
Contract (1962-63) for professionel services in respect to the cable machinery of the vessel: John Sloss Glasgow Scotland $20,000, expenditures $5,784, to date $12,438.			
Contract (1961-62 fixed fee) to design, engineer and supervise the installation of a flume stabilization system: John J McMullen Associates Inc New York NY USA $46,250, expenditures $10,530, to date $44,163.			
Depot ship for northern transportation (estimated cost $3,000,000)	713,600	538,600	515,478
Expenditures on this project to date were $2,920,008.			
Contract (1962-63 lump sum with escalator clause) for the construction of the vessel: Canadian Vickers Ltd $2,900,932, expenditures $511,006, to date $2,900,932 (final).			
Two weatherships, west coast (replacements for *Stonetown* and *St Catharines*) (estimated cost $18,000,000)	3,150,000	3,379,000	2,985,692
Expenditures on this project to date were $3,100,125.			
Contract (lump sum with escalator clause) for the construction of the vessel: Burrard Dry Dock Co Ltd $8,932,694, expenditures $2,974,587.			

	Estimates	Allotments	Expenditures
Contract (1961-62 fixed fee) for preparation, supplying and designing of plans and specifications for construction of the vessels: G T R Campbell & Co $117,249, expenditures $6,259, to date $117,249 (final) (amends reporting in Public Accounts, 1961-62).			
Eight coast guard cutters, two each for service on east and west coasts and four on the great lakes (estimated cost $4,475,000)	1,282,800	1,554,800	1,545,185
Contract (1962-63 fixed fee) for preparation and supply of working drawings for construction of the vessels: Gilmore German & Milne $153,238, expenditures $49,664, to date $153,237.			
Contracts (1961-62 lump sums) for construction of five 95 foot cutters: Burrard Dry Dock Co Ltd $904,921, expenditures $239,086, to date $904,921 (final); Canadian Shipbuilding and Engineering Ltd 757,778, expenditures $198,926, to date $757,778 (final); Davie Shipbuilding Ltd $828,132, expenditures $194,982, to date $828,132 (final); Ferguson Industries Ltd $755,035, expenditures $120,423, to date $755,035 (final); Yarrows Ltd $887,328, expenditures $390,549, to date $887,328 (final).			
Contracts (1962-63 lump sums) for construction of three 66 foot cutters: Grew Ltd $404,253, expenditures $175,316, to date $404, 253 (final); Cliff Richardson Boats Ltd $305,250, expenditures $61,050, to date $289,987; J J Taylor and Sons Ltd $305,250, expenditures $61,050, to date $289,987 (amends reporting in Public Accounts, 1962-63).			
Plans and specifications, research and associated professional services for ships to meet future requirements	300,000	300,000	234,855
Contract (fixed fee) for preparation of design plans and specifications in connection with the construction of an ice-breaking supply and buoy vessel for service in the gulf of St Lawrence: G T R Campbell & Co $86,000, expenditures $77,482.			
Contract (fixed fee) for preparation of design plans and specifications in connection with the construction of an ice-breaking supply and buoy vessel as a replacement of the *Chesterfield* and *Saurel*: Gilmore German & Milne $42,000, expenditures $21,039.			
Contract (fixed fee) for preparation of design plans and specifications in connection with the construction of an ice-breaking supply and buoy vessel for service on Lake Superior: Gilmore German & Milne $15,001, expenditures $15,000.			
Contract (fixed fee) to design, engineer and install a flume stabilization system in the *Wolfe*: John J McMullen Associates Inc New York NY USA $32,865, expenditures $27,000.			
Contract (1962-63 fixed fee) to design, engineer and install a flume stabilization system in each of the two weatherships: John J McMullen Associates Inc New York NY USA $36,163, expenditures $2,322, to date $36,163 (final) (amends reporting in Public Accounts, 1962-63).			
Contract (fixed fee) to design, engineer and install a flume stabilization system in the *Montmorency*: John J McMullen Associates Inc New York NY USA, $24,935, expenditures $19,440.			
Contract (fixed fee) to design, engineer and install a flume stabilization system in the *Sir Humphrey Gilbert*: John J McMullen Associates Inc New York NY USA, $32,355, expenditures $32,354.			
Contract (fixed fee) to design, engineer and install a flume stabilization system in the *Thomas Carleton*: John J McMullen Associates Inc New York NY USA, $29,200, expenditures $29,199.			

		Estimates	Allotments	Expenditures
Alterations to existing vessels		1,000,000	900,000	784,748
Expenditures included payments as follows with the name of the vessel shown in parenthesis: Saint John Iron Works Ltd $17,624, Saint John Shipbuilding and Dry Dock Co Ltd $22,180, (*Thomas Carleton*); Saint John Shipbuilding and Dry Dock Co Ltd $47,492, (*Edward Cornwallis*); Marine Industries Ltd $124,163, (*d'Iberville*); Yarrows Ltd $5,116, (*Estevan*); Marine Industries Ltd $17,536, (*Simon Fraser*); Canadian National Railway Drydock $47,229, (*Sir Humphrey Gilbert*); John J McMullen Associates Inc $27,000, (*Alexander Hendry*); Halifax Shipyards, Division of Dominion Steel & Coal Corp Ltd $94,736, (*Labrador*); J & R Weir Ltd $62,700, (*Ernest Lapointe*); Davie Shipbuilding Ltd $36,124, (*Sir John A MacDonald*); Marine Industries Ltd $16,056, (*Montcalm*); Marine Industries Ltd $15,445, (*Puffin*); Marine Industries Ltd $9,460, (*Skua*); Dominion Aluminum Fabricating Ltd $23,600, Steel and Engine Products Ltd $41,064, (*Tupper*); Marine Industries Ltd $90,668, (*Ville Marie*); Canadian National Railway Drydock $20,315, Ferguson Industries Ltd $35,462, (*Wolfe*).				
Construction or acquisition of equipment		150,000	250,000	244,746
Contract (1962-63 fixed fee) to design, engineer and install a flume stabilization system in the *Sir William Alexander*: John J McMullen Associates Inc New York NY USA, $39,222, expenditures $3,258, to date $39,222 (final) (amends reporting in Public Accounts, 1962-63).				
John J McMullen Associates Inc New York NY USA received $512 to cover the cost of crating and shipment of models of vessels.				
	(16)	$ 12,842,000	$ 12,842,000	$ 12,135,536

Vote 50 Marine regulations including pilotage and marine reporting services—Administration, operation and maintenance including grants and contributions as detailed in the estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act **3,154,500**

Vote 50c **20,000**

Transfer from Department of Finance Vote 70 salaries etc. **146,190**

3,320,690

Expenditures ..... **$ 3,245,767**

		Estimates	Allotments	Expenditures
Nautical				
Continuing establishment ..... $ 345,500				
Transfer from Department of Finance Vote 70 salaries etc. 13,376				
	(1)	358,876	352,876	351,564
Casuals and others and overtime	(1)		11,000	10,143
Allowances—Board	(2)	1,500	1,500	1,095
A Professional and special services	(4)	16,000	8,400	7,389
Travelling expenses	(5)	13,800	14,800	14,261
Freight, express and cartage	(6)	600	600	573
Postage	(7)	1,000	2,100	2,091
Telephones, telegrams and cables	(8)	7,300	7,800	7,517
Publication of the *List of Shipping*	(9)	3,800	1,800	458
Office stationery, supplies and equipment	(11)	13,300	15,300	14,908
Materials and supplies	(12)	1,300	1,300	580
Repairs and upkeep of equipment	(17)	1,080	1,080	175
Municipal or public utility services	(19)	100	100	

		Estimates	Allotments	Expenditures
Grants and contributions—				
Institutions assisting sailors—				
The Royal Arthur Sailors' Institute at Port Arthur, Ontario and the Welland Canal Mission for Sailors, at 300 each	(20)	600	600	600
Mission to Seamen, Toronto	(20)	300	300	300
Navy League of Canada, Sydney, N.S.	(20)	200	200	200
Seamen's Mission Society, Saint John, N.B.	(20)	200	200	200
Catholic Sailors' Club, Saint John, N.B.	(20)	200	200	200
Catholic Sailors' Club, Montreal	(20)	200	200	200
Montreal Seamen's Institute, Montreal	(20)	200	200	200
Montreal Sailors' Hostel, Montreal	(20)	200	200	200
Mission to Seamen, Vancouver	(20)	200	200	200
North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.	(20)	200	200	200
British Sailors' Society (Canada)	(20)	10,000	10,000	10,000
B Canada's share of the cost of the North Atlantic ice patrol	(22)	500	500	248
Repatriation expenses of distressed Canadian merchant seamen	(22)	2,500	2,500	633
Sundries	(22)	1,520	1,520	272
		435,676	*435,676*	*424,407*
Pilotage				
Continuing establishment ....$ 1,133,300				
Transfer from Department of Finance Vote 70 salaries etc. 99,755				
	(1)	1,233,055	1,237,055	1,236,658
Casuals and others and overtime	(1)	63,120	59,120	54,497
Board of ships' crew	(2)	28,000	29,000	28,947
C Professional and special services	(4)	13,000	18,000	17,237
Travelling and removal expenses	(5)	50,000	58,000	57,787
Freight, express and cartage	(6)	800	2,800	2,448
Postage	(7)	1,930	1,930	1,739
Telephones, telegrams and teletype	(8)	70,700	61,700	61,278
Publication of revised by-laws of certain pilotage districts	(9)	1,600	1,600	
Advertising	(10)	250	1,750	1,314
Office stationery, supplies and equipment	(11)	12,000	12,000	8,534
Materials and supplies	(12)	58,000	43,500	39,080
Repairs and upkeep of building and works	(14)	5,000	5,000	3,390
Rental of buildings and works	(15)	2,500	2,500	1,208
D Repairs and upkeep of equipment	(17)	82,000	82,000	77,642
Rental of equipment	(18)	35,000	41,000	40,326
Municipal or public utility services	(19)	7,000	7,000	5,141
Unemployment insurance contributions	(21)	1,300	1,300	77
E Sundries	(22)	7,000	7,000	3,554
		1,672,255	*1,672,255*	*1,640,857*
Steamship Inspection				
Continuing establishment ....$ 952,500				
Transfer from Department of Finance Vote 70 salaries etc. 33,059				
	(1)	985,559	958,559	950,853
Casuals and others and overtime	(1)	2,000	29,000	28,134
F Professional and special services	(4)	6,500	9,500	8,800
Travelling and removal expenses	(5)	114,000	116,000	115,529
Freight, express and cartage	(6)	3,000	3,000	1,818
Postage	(7)	1,500	1,500	934
Telephones and telegrams	(8)	22,200	22,200	22,015
Publication of steamship inspection regulations and other informational material pertaining to safety in vessel operations	(9)	30,400	30,400	20,566
Exhibits, advertising and displays	(10)	4,000	4,000	169
Office stationery, supplies and equipment	(11)	13,500	13,500	11,889
Materials and supplies	(12)	1,900	6,900	6,697
Pre-appointment training and refresher courses for inspectors	(22)	4,600	4,600	829

		Estimates	Allotments	Expenditures
G Apprenticeship training program	(22)	22,000	12,000	11,367
Sundries	(22)	1,600	1,600	903
		1,212,759	*1,212,759*	*1,180,503*
Total Marine Regulations—Administration, operation and maintenance		$ 3,320,690	$ 3,320,690	$ 3,245,767

A Included payments for professional services as follows: reporting services—Angus Stonehouse & Co Ltd Toronto $1,762, G Oscar Boisjoly Quebec $650; assessor fees—C Sabinsky St Lambert Que $626; The Honourable Arthur Ives Smith received $586 in connection with the holding of a formal investigation into the collision of the *M V Tritonica* and the *S S Roonagh Head* in the St Lawrence River on July 20, 1963.

B Payment was made to the Treasurer of the United States of America for ice patrol of the North Atlantic shipping lanes by the United States Coast Guard.

C Included payments for professional services as follows: reporting services—J A Drouin Quebec $840, Fern Reeve Montreal $736; G T R Campbell & Co received $12,182 for conducting an investigation into the pilot despatching procedures followed in the harbour of Montreal.

D Expenditures included payments for repairs to: *Pilot Boat General Page* Halifax Shipyards Ltd Division of Dominion Steel & Coal Corporation Halifax $5,770, *Pilot Boat No 6* Halifax Shipyards Ltd Division of Dominion Steel & Coal Corporation Halifax $11,228, *Pilot Board No 8* Saint John Iron Works Ltd Saint John NB $16,466, *Pilot Boat No 10* Massicotte & Arcand Inc Cap de la Madeleine Que $6,117.

E Included payment of $600 to C S Poole and Marie Poole representing an award of $50 per month by the Merchant Seamen's Compensation Board to the parents of Ward D Poole who lost his life when *Pilot Boat No 1* was sunk as a result of a collision with the *S S Fort Avalon* (Under authority of TB 574915 March 8, 1961 this award is reduced to $25 per month upon the death of either of the said parents).

F Included payments for professional services as follows: legal fees—Charles Cournoyer Sorel Que $635; ships tackle inspector fees—W C Johnson Port Alberni BC $1,090, G R Newell Victoria $1,520, J M Ovans Nanaimo BC $1,176.

G To help alleviate the shortage of qualified marine engineers and ship inspectors, PC 1956-24/1216 August 9, 1956, as amended, authorized the department to initiate an apprenticeship training program and to enter into agreements with shipyards in Nova Scotia, Quebec, Ontario and British Columbia for the training of boys. The department is to reimburse the shipyards a percentage of the wages paid to the trainees, to pay tuition fees and to supply tools, drawing instruments, text books, etc.

The following is a comparative statement of expenditures by activities:

	1963–64	1962–63
Nautical	411,907	408,819
Grants and contributions—		
Institutions assisting sailors—		
The Royal Arthur Sailors' Institute at Port Arthur, Ontario and the Welland canal Mission for sailors	600	600
Mission to Seamen, Toronto	300	300
Navy League of Canada, Sydney, N.S.	200	200
Seamen's Mission Society, Saint John, N.B.	200	200
Catholic Sailors' Club, Saint John, N.B.	200	200
Catholic Sailors' Club, Montreal	200	200
Montreal Seamen's Institute, Montreal	200	200
Montreal Sailors' Hostel, Montreal	200	200
Mission to Seamen, Vancouver	200	200
North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.	200	200
British Sailors' Society (Canada)	10,000	10,000
Salvage subsidy—Foundation Maritime Ltd Montreal		75,000
Pilotage	1,640,857	1,650,518
Steamship Inspection	1,180,503	1,229,853
	$ 3,245,767	$ 3,376,690

Revenues arising from the above expenditures amounted to $1,294,671 and included fines and forfeitures $8,097; marine registry fees $15,166; nautical examination fees $13,936; port warden fees $75,473; shipping master's fees $12,123; pilotage fees—Goose Bay Lab $17,169, Port Arthur—Sarnia Pilotage District No 3, $34,647, Port Weller—Sarnia Pilotage District No 2 $542,415; pilot boat fees $253,400; pilotage administration and operation expenses $74,847; small vessel regulations—boat capacity plates $38,850, steamship inspection annual fees $146,299 and incidental fees $35,898.

Vote 52e Payments to the Province of Newfoundland arising out of agreements between the Province and the St John's Harbour and Pilotage Commission prior to the Act of Union **8,500**

Expenditures ..... **(22) $ 8,451**

Vote 55 Marine regulations including pilotage and marine reporting services—Construction or acquisition of buildings, works, land and equipment **286,500**

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses, etc. **75,000**

361,500

Expenditures ..... **$ 193,423**

		Estimates	Allotments	Expenditures
Nautical				
Construction or acquisition of equipment	(16)	16,500		
General—Equipment for navigation centres			16,500	16,029
Total Nautical Services		16,500	16,500	16,029
Pilotage				
Construction of buildings, works and land	(13)	75,000		
Anse-aux-Basques Que—Wharf extension and office building			75,000	9,232
*Contract (1961-62) for construction of wharf: North Shore Construction Co Ltd $401,157, expenditures $6,544, to date $401,157 (final).				
Total Pilotage Services		75,000	75,000	9,232
Steamship Inspection				
Construction or acquisition of building, works and land ...	(13)	270,000		
Clarenville Nfld—Marine haul-out			195,000	167,949
*Contract for construction of main haul-out section: Avalon Construction and Engineering Ltd $177,500, expenditures $141,089 including holdbacks $7,054.				
*Contract (1962-63) for installation of marine haul-out apparatus: Crandall Dry Dock Engineers Inc Cambridge Mass USA $62,433, expenditures $2,248, to date $62,433 (final) (amends reporting in Public Accounts, 1962-63).				
*Consultants fees were paid to: Noah Cosgrove and Monte St John's $1,905, R J Noah and Associates St John's and Crandall Dry Dock Inc Cambridge Mass USA $20,000.				
Lewisporte Nfld—Marine haul-out			75,000	213
Total Steamship Inspection Service		270,000	270,000	168,162
		$ 361,500	$ 361,500	$ 193,423

*Awarded through the Department of Public Works.

Exchequer Court awards, Exchequer Court Act, c. 98, R.S., as amended ..... **(13) $ 250**

C Benedict Devlin QC and GB Weiller received $250 for costs of action between Her Majesty and Steve and William Zeleny in respect to acquisition of land at Welcome Island, Ontario.

RAILWAY AND STEAMSHIP SERVICES

Vote 60 Newfoundland Coastal Services—Construction or acquisition of passenger-cargo vessels and equipment and harbour facilities **196,000**
Vote 60c **105,000**

301,000
Expenditures ..... **$ 261,879**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	268,000		
St John's—Reconstruction and improvements to Canadian National Railways wharf			163,000	150,076
Lewisporte Nfld—Wharf extension and freight shed			105,000	104,018
*Contract (1960-61): Universal Contractor and Engineers Ltd $1,456,163, expenditures $104,018, to date $1,456,163 (final).				
Total construction or acquisition of buildings, works and land		*268,000*	*268,000*	*254,094*
Construction or acquisition of vessels and equipment	(16)	33,000		
Passenger-cargo vessels and equipment			7,785	7,785
Contract (1961-62 fixed fee) for preparation and supply of design plans and specifications for construction of a general cargo vessel: G T R Campbell and Co $25,079, expenditures $6,274, to date $25,079 (final).				
St John's—Freight handling equipment for harbour development, shed No 1			25,215	
Total construction or acquisition of equipment		*33,000*	*33,000*	*7,785*
		$ 301,000	$ 301,000	$ 261,879

*Awarded through the Department of Public Works.

Vote 65 Construction or acquisition of auto-ferry vessels and equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects **1,375,000**
Vote 65a **20,000**
Vote 65c To extend the purposes of Vote 65 of the main Estimates to include the vessels detailed in these Estimates **1**

1,395,001
Expenditures ..... **$ 283,727**

	Estimates	Allotments	Expenditures
Auto-ferry vessel for service between Cape Tormentine, N.B. and Borden, P.E.I.	20,000	20,000	7,920
Ferry vessel for service between North Sydney, N.S. and Argentia, Nfld	700,000	700,000	47,323
Contract (1962-63 fixed fee) for engineering and supervision of installation of flume stabilization system: John J McMullen Associates Inc $47,500, expenditures $16,200, to date $37,800.			
Contract (1962-63 fixed fee) for preparation and supply of design plans and specifications: Gilmore German & Milne $112,723, expenditures $31,123, to date $112,723 (final).			
Ferry vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld.	575,000	450,000	
Auto-ferry vessel for the Prince Edward Island car ferry service	100,000	225,000	109,913
Contract (fixed fee) for preparation of plans and specifications: G T R Campbell and Co $156,000, expenditures $85,841.			
Contract (fixed fee) construct models and conduct testing of such models for the replacement of the vessel Abegweit: G T R Campbell and Co $45,300, expenditures $24,072.			

		Estimates	Allotments	Expenditures
Auto-ferry vessel for service between Wood Island, Prince Edward Island and Caribou, Nova Scotia. Addition and betterments		4,500	4,500	3,571
Auto-ferry vessel for service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland—Modifications Payment of $115,000 was made to Canadian National Railways.		115,000	115,000	115,000
		1,514,500	1,514,500	283,727
Less—Funds available within main Estimates 1963-64		119,499	119,499	
	(16)	$ 1,395,001	$ 1,395,001	$ 283,727

The variation between the appropriation and the total expenditures charged thereto is attributed to the fact that tenders for the construction of a ferry vessel for service between North Sydney NS and Argentia Nfld ($700,000) and a ferry vessel for freight service between North Sydney NS and Port aux Basques Nfld ($575,000) were not called during the current year.

Vote 70 Construction of dock and terminal facilities at Port aux Basques, Newfoundland **82,200**
Expenditures ..... **$ 78,989**

		Estimates	Allotments	Expenditures
Contruction or acquisition of buildings, works and land	(13)	54,000	63,500	63,301
Construction or acquisition of equipment	(16)	28,200	18,700	15,688
		$ 82,200	$ 82,200	$ 78,989

Under authority of P.C. 4271, August 22, 1951, the Canadian National Railways was appointed Agent of Her Majesty to carry out certain portions of the work and to make payments thereunder subject to reimbursement by Her Majesty. Payments to the company in the current year were $78,989, to date $2,341,415.

Expenditures on this project to date were $6,636,104 (amends reporting in Public Accounts, 1962-63).

Vote 72e Payment to the Government of the Province of Prince Edward Island in accordance with an agreement entered into with that Government by the Minister of Transport, with the approval of the Governor in Council, providing for the demolition and removal by or on behalf of the Province of the bridge over the Hillsborough River referred to in the said agreement **4,900**
Expenditures ..... (22) **$ 4,875**

Vote 73 Newfoundland ferry service—Federal Government's share of the cost of containers for the transportation of freight and express **212,000**
Vote 73a To extend the purposes of Vote 73 of the main Estimates, 1963-64, to include other appurtenances and the conversion of railway equipment **63,000**
275,000
Expenditures ..... (13) **$ 58,918**

Vote 75 Construction of dock and terminal facilities at North Sydney, Nova Scotia and Argentia, Newfoundland **190,200**
Expenditures ..... **$ 56,649**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	170,000	164,000	30,487
Construction or acquisition of equipment	(16)	20,200	26,200	26,162
		$ 190,200	$ 190,200	$ 56,649

Payment of $27,711 was made to the Canadian National Railways. McNamara Engineering Ltd received consultants fees of $24,341 for plans and specifications of ferry terminals at North Sydney NS, Port Hastings and Mulgrave NS awarded through the Department of Public Works. Expenditures on this project to date were $4,157,474.

Vote 77e Bell Island—Portugal Cove, Newfoundland, ferry service—Repairs and improvements to terminal facilities owned by Newfoundland 8,000

Expenditures ..... (13) $ 6,082

Included reimbursement of $5,550 to Department of Public Works on a contract with Avalon Construction and Engineering Co Ltd $22,987, expenditures to date $22,987 (final) (amends reporting in Public Accounts, 1962-63).

Vote 80 Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—Newfoundland ferry and terminals 8,675,500

Expenditures ..... (33) $ 8,572,936

This vote was provided for the payment of the deficit incurred by the Canadian National Railways in the operation, for the department, of the Newfoundland ferry service between North Sydney, NS and Port aux Basques, and other ports in Newfoundland. For the period from January 1 to December 31, 1963, the operating expenditures amounted to $11,598,115 and the revenues to $3,025,179 resulting in a deficit of $8,572,936.

Vote 85 Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—Prince Edward Island car ferry and terminals 3,894,000

Expenditures ..... (33) $ 3,352,677

This vote was provided for the payment of the deficit incurred by the Canadian National Railways in the operation, for the department, of the Prince Edward Island car ferry service between Tormentine NB and Borden PEI. For the period from January 1 to December 31, 1963, the operating expenditures amounted to $4,263,481 and the revenues to $910,804 resulting in a deficit of $3,352,677.

Vote 87e Canadian National Railways deficit, 1963—Amount required to provide for payment to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport, made by the National Company to the Minister of Finance, and to be applied by the National Company in payment of the system deficit (certified by the auditors of the National Company) arising in the calendar year 1963, subject to recovery therefrom of accountable advances made to the National Company from the Consolidated Revenue Fund 43,013,517

Expenditures ..... (33) $43,013,517

Vote 90 Prince Edward Island car ferry and terminals—Construction or acquisition of buildings, works, land and equipment **1,147,200**
Expenditures ..... **$ 664,730**

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	1,147,200		
Terminal improvements—Borden PEI			1,095,000	625,611
*Contract (1962-63) for widening approach road to ferry terminal: Curran and Briggs Ltd $61,160, expenditures $42,075, to date $61,160 (final).				
*Contract Canadian National Railways ferry terminal extension: McNamara Construction of Nova Scotia Ltd $1,221,510, expenditures $547,199 including holdbacks $27,360.				
*Contract (1962-63) for dredging area adjacent to the north side of the ferry terminal and new terminal site: Verreault Navigation Inc $51,141, expenditures $10,138, to date $51,141 (final).				
*Canadian National Railways received $14,795 for driving test piles at new wharf and facilities.				
*Consultant's fees: Whiteman, Benn and Associates, Halifax, expenditures $6,972, to date $44,772.				
Installation of water supply and road improvement—Cape Tormentine NB			52,200	39,119
Canadian National Railways received $39,119.				
		$ 1,147,200	$ 1,147,200	$ 664,730

*Awarded through the Department of Public Works.

Vote 95 Yarmouth, Nova Scotia–Bar Harbour, Maine, U.S.A. ferry service—Deficit, 1963 ..... **241,000**
Expenditures ..... **(33) $ 217,108**

This vote was provided for the payment of the deficit incurred by the Canadian National Railways in the operation, for the Department, of the ferry service between Yarmouth, NS and Bar Harbour, Maine, USA. For the period from January 1 to December 31, 1963, the operating expenditures amounted to $1,550,903 and the operating revenues $1,333,795 resulting in a deficit of $217,108.

Vote 100 Maritime Freight Rates Act—Payment to the railway companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the other railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963 ..... **12,700,000**
Vote 100e **795,000**

13,495,000
Expenditures **$13,405,076**

		Estimates	Allotments	Expenditures
Canadian National Railways		11,270,000	11,270,000	11,270,000
Canada and Gulf Terminal Railway		40,000	31,000	25,797
Canadian Pacific Railway Company		750,000	750,000	739,505
Dominion Atlantic Railway		410,000	410,000	394,747
Cumberland Railway Company		725,000	725,000	666,713
Grand Falls Central Railway Company		300,000	309,000	308,314
	(20)	$13,495,000	$13,495,000	$13,405,076

Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (chap. 56, Statutes of 1960-61)	**(20)**	**$21,700,000**

Vote 105 Repairs and expenses in connection with the operation and maintenance of official railway cars under the jurisdiction of the Department **61,000**
Transfer from Department of Finance Vote 70 salaries etc. **1,800**

62,800
Expenditures ..... **$ 62,612**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 29,940				
Transfer from Department of Finance Vote 70 salaries etc. 1,800				
	(1)	31,740	31,740	31,622
Materials and supplies	(12)	1,600	1,600	1,595
Repairs and upkeep of equipment	(17)	28,260	28,260	28,226
Sundries	(22)	1,200	1,200	1,169
		$ 62,800	$ 62,800	$ 62,612

There are five official railway cars under the jurisdiction of the Department of Transport, two of which are for the use of the Governor General. All expenses in connection with the maintenance and operation of the cars are charged to this appropriation with the exception of commissary supplies provided for other than the Minister of Transport. These supplies are paid for directly by the department whose Ministers have used the official railway cars or by the office of the Governor General. Commissary supplies provided for the Minister of Transport amounted to $46.

The cars are hauled free of charge by the railways provided they are attached to regular scheduled trains.

Vote 107 Payment to the Canadian National Railway Company in the current and subsequent fiscal years of amounts in accordance with an agreement, entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal, from such time and date and subject to such terms and conditions as may be specified therein; amount required for the current fiscal year **3,453,000**
Vote 107e **390,000**

3,843,000
Expenditures ..... **(20)** **$ 3,842,902**

Vote 108e Payment to the National Railway Company of interest on the amount of $11,752,504 being the cost and expenses of construction of the rail diversion on the Victoria Jubilee Bridge, Montreal, including modification of the alternative bridge to carry rail as well as highway traffic, pursuant to Order in Council P.C. 1963-572 of April 11, 1963, as amended by Order in Council P.C. 1963-1140 of July 3, 1963 estimated at **2,816,000**
Expenditures ..... **(22)** **$ 2,815,948**

Exchequer Court awards, Exchequer Court Act, c. 98, R.S., as amended ..... **(13)** **$ 344,640**

Payment was made to Alistair Fraser for the expropriation of certain property at Cape Porcupine, county of Guysborough, NS.

PENSIONS AND OTHER BENEFITS

Vote 115 Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; August Santerre			**1,200**
Expenditures	**(21)**	**$**	**1,200**

Vote 120 Railway employees' provident fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1963 $30 per month instead of $20 per month as fixed by the said Act			**7,000**
Expenditures	**(20)**	**$**	**6,041**

Vote 125 Supplemental pension allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways			**157,000**
Vote 125e			**13,500**
			170,500
Expenditures	**(21)**	**$**	**170,493**

AIR SERVICES

Administrative Branch

Vote 130 Air Services administration			**1,995,600**
Expenditures			**$ 1,939,789**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	1,924,000	1,901,000	1,856,251
Casuals and others and overtime	(1)		4,000	3,331
Allowances	(2)	8,585	8,585	8,507
Travelling and removal expenses	(5)	20,700	38,700	37,724
Freight, express and cartage	(6)	775	1,175	1,074
Postage	(7)	2,650	2,650	2,067
Telephones, telegrams and other communication services	(8)	14,040	14,040	12,046
Office stationery, supplies and equipment	(11)	23,700	23,700	17,161
Materials and supplies	(12)	400	500	493
Sundries	(22)	750	1,250	1,135
		$ 1,995,600	$ 1,995,600	$ 1,939,789

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	292,200	283,763
Regions:		
Moncton	271,000	267,710
Montreal	330,600	321,152
Toronto	242,700	231,351
Winnipeg	264,100	253,434
Edmonton	322,350	310,988
Vancouver	272,650	271,391
	$ 1,995,600	$ 1,939,789

Vote 135 Construction Services administration **3,970,600**
Transfer from Department of Finance Vote 70 salaries etc. **75,000**

4,045,600
Expenditures ..... **$ 3,816,551**

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 3,369,300				
Transfer from Department of Finance Vote 70 salaries etc. 75,000				
	(1)	3,444,300	3,422,300	3,287,164
Casuals and others and overtime	(1)		7,000	6,442
Allowances	(2)		15,000	14,953
Professional and special services	(4)	500	500	471
Travelling and removal expenses	(5)	330,000	330,000	265,934
Freight, express and cartage	(6)	6,390	6,390	3,265
Postage	(7)	2,950	2,950	2,279
Telephones and telegrams	(8)	34,300	34,300	34,239
Office stationery, supplies and equipment	(11)	54,000	61,000	57,916
Materials and supplies	(12)	54,225	44,225	35,928
Acquisition of equipment	(16)	82,000	82,000	72,879
Repairs and upkeep of equipment	(17)	30,900	33,400	29,924
Municipal or public utility services	(19)	3,800	3,800	3,046
Sundries	(22)	2,235	2,735	2,111
		$4,045,600	$ 4,045,600	$ 3,816,551

Education leave without pay was granted to the following employees for the periods shown under authority of section 73 of the Civil Service Regulations: T J Hirst Sept. 4 to Sept. 13, J D Jorgenson July 5 to Mar. 31, M Tennenbaum Apr. 1 to Mar. 31.

Civil Aviation Branch

Vote 140 Control of civil aviation including the administration of the Aeronautics Act and Regulations issued thereunder **5,211,100**
Transfer from Department of Finance Vote 70 salaries etc. **146,000**

5,357,100
Expenditures ..... **$ 5,137,669**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 2,950,800				
	Transfer from Department of Finance Vote 70 salaries etc. 132,949				
		(1)	3,083,749	3,083,749	3,055,253
	Casuals and others and overtime ..... $ 116,700				
	Transfer from Department of Finance Vote 70 salaries etc. 13,051				
		(1)	129,751	129,751	126,090
	Allowances	(2)	88,900	91,900	91,440
A	Professional and special services	(4)	15,000	28,000	27,580
	Travelling and removal expenses	(5)	204,560	204,560	192,814
	Freight, express and cartage	(6)	25,500	25,500	24,837
	Postage	(7)	4,560	4,560	3,468
	Telephones and telegrams	(8)	30,800	30,800	28,576
	Publication of informational material	(9)	45,400	50,400	50,318
	Office stationery, supplies and equipment	(11)	33,450	37,450	36,719
	Materials and supplies	(12)	521,620	521,620	515,011
	Repairs and upkeep of buildings and works	(14)	2,900	2,900	112
	Rental of buildings	(15)	27,450	27,450	22,243

		Estimates	Allotments	Expenditures
Repairs and upkeep of equipment	(17)	1,088,400	1,013,285	880,778
Rental of equipment	(18)	2,425	52,425	52,135
Municipal or public utility services	(19)	5,300	5,300	3,218
Unemployment insurance contributions	(21)	35	150	141
Sundries	(22)	47,300	47,300	26,936
		$ 5,357,100	$ 5,357,100	$ 5,137,669

A Expenditures included payment of $5,288 to Geo A Welch Ottawa for chartered accountant's fees.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	3,322,832	3,182,374
Regions:		
Moncton	304,613	276,758
Montreal	333,055	332,330
Toronto	366,350	336,204
Winnipeg	313,800	308,580
Edmonton	317,393	308,620
Vancouver	399,057	392,803
	$ 5,357,100	$ 5,137,669

The following is a comparative statement of expenditures and revenues by regions, etc.

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Headquarters—Administration	3,182,374	2,179,196	7,567	7,407
Regions:				
Moncton	276,758	276,738	1,867	1,685
Montreal	332,330	325,071	7,196	4,974
Toronto	336,204	306,787	13,155	11,199
Winnipeg	308,580	283,974	6,458	5,638
Edmonton	308,620	296,387	5,636	5,347
Vancouver	392,803	374,922	5,290	5,293
	$ 5,137,669	$ 4,043,075	$ 47,169*	$ 41,543

*The principal sources of revenue were as follows: aircraft registration certificates, $11,565, aviation personnel licences $18,401, fines, Aeronautics Act $5,973.

Vote 145 Airports and other ground services—Operation and maintenance 22,532,100
Expenditures $20,280,882

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	9,551,800	9,475,800	9,211,778
	Casuals and others and overtime	(1)	899,506	975,506	975,034
	Allowances	(2)	500,655	500,655	451,403
	Corps of Commissionaires services	(4)	156,200	156,200	89,208
A	Cleaning services by contract	(4)	1,450,000	1,450,000	1,023,575
B	Other professional and special services	(4)	1,127,580	1,127,580	1,056,516
	Travelling and removal expenses	(5)	423,046	423,046	410,127
	Transportation of employees by contract	(5)	85,000	85,000	80,255
	Freight, express and cartage	(6)	441,860	441,860	276,557
	Postage	(7)	19,775	19,775	15,016

			Estimates	Allotments	Expenditures
	Telephones and telegrams	(8)	117,298	117,298	106,608
	Advertising	(10)	4,375	12,375	11,336
	Office stationery, supplies and equipment	(11)	94,000	94,000	88,388
	Materials and supplies	(12)	2,119,479	2,065,479	1,368,371
	Repairs and upkeep of buildings and works	(14)	1,670,235	1,670,235	1,613,759
	Rental of buildings and land	(15)	90,389	90,389	77,052
	Repairs and upkeep of equipment	(17)	734,200	780,200	779,881
	Rental of equipment	(18)	27,307	27,307	19,367
	Municipal or public utility services	(19)	2,400,000	2,400,000	2,223,700
C	Subsidies towards operation of municipal or other airports	(20)	142,000	142,000	109,161
	Unemployment insurance contributions	(21)	19,715	19,715	14,061
D	Deficits incurred in the management and operation of certain facilities at airports	(22)	351,890	351,890	175,340
E	Sundries	(22)	105,790	105,790	104,389
			$ 22,532,100	$ 22,532,100	$ 20,280,882

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Damages to Cessna 170 aircraft at Ancienne Lorette airport Que on September 12, 1962		
Otis J Tulloch Duanesburg NY USA	P.C. 1963-42/382 March 9, 1963	$ 140

A Payments of $5,000 or over were: Gander airport—Allied Aviation Service Co of Newfoundland Gander Nfld $86,506; Halifax airport—Capital Window Cleaners Ltd Fredericton $98,999; Fredericton airport—Med's Janitor Service Oromocto NB $6,420; Quebec airport—Mercury Maintenance Co Quebec $13,185, Sanitation and Industrial Maintenance Co Ltd Quebec $5,070; Montreal airport—Allied Building Services Montreal $374,380; Ottawa airport—Sanco Ltd Ottawa $103,998; Toronto airport—Allied Building Services (1962) Ltd $43,290, Harry S Denning Cleaning Services Ltd Don Mills Ont $89,105; Windsor airport—Windsor Janitorial Services Co Windsor Ont $26,892; Winnipeg airport—Comercial Building Maintenance Co Ltd Winnipeg $16,199, Mercury Maintenance Service Ltd Winnipeg $47,608; Saskatoon airport—Modern Building and Cleaning Service of Canada Ltd Saskatoon Sask $14,721; Edmonton airport—Scandinavian Janitors Service Ltd Edmonton $32,085; Port Hardy airport—National Caterers Ltd North Vancouver $5,000; Vancouver airport—Modern Building and Cleaning Service of Canada Ltd Saskatoon Sask $47,410.

B Payments for professional services were: Engineers and appraisers fees—James D Raymond Montreal $2,825; legal fees—Garonce & Schnaiberg Montreal $2,576.

C Subsidies towards the cost of airport operation and maintenance were made under authority of individual Orders in Council to the following: City of Brandon Man $15,119; The Corporation of the Village of Campbell River BC $8,516; Corporation of the Town of Dauphin Man $15,005; Eldorado Mining and Refining Ltd $8,878; The Town of Flin Flon Man $3,982; City of Forestville Que $2,976; Government District of Lynn Lake Man $756; Town of Peace River Alta $5,547; City of Prince Albert Sask $15,370; City of Rouyn Que $4,268; La Cite de Riviere-du-Loup Que $9,797; City of Saint John NB $20,673; Corporation of the Town of Trenton NS $2,594.

D The facilities under the management of Commercial Caterers Ltd Toronto are located at airports at Gander Nfld and Coral Harbour NWT. The operation at Gander resulted in a deficit of $3,940 including management fees of $10,144 for the period April 1, 1963 to February 28, 1964 and at Coral Harbour in a deficit of $34,975 including management fees of $7,000 for the period Jan 1, 1963 to Feb 28, 1964. (amends reporting in Public Accounts, for 1962-63).

The facilities under the management of National Carterers Ltd Vancouver are located at Sandspit airport BC and the operation resulted in a deficit of $19,635 including management fees of $2,750 for the period March 1, 1963 to February 28, 1964.

The facilities under the management of Nationwide Food Services Ltd Toronto are located at Frobisher Bay airport NWT and the operation resulted in a deficit of $299,678 including management fees of $24,872 for the period March 1, 1963 to February 28, 1964 (on this contract credits were received in the amount of $179,250 representing employees' share of messing at the airport).

E Expenditures included: payments of a damage claim to SB Cassidy $2,173—see details under the heading, payments of damage claims; payment of $12,000 to Trans Canada Air Lines Winnipeg for operation and maintenance of Stephenville Nfld airport for the period April 1, 1962 to March 31, 1963 and $6,750 to Trans-Air Limited Winnipeg as a contribution towards maintenance of a waiting room at Churchill airport for the period Dec 1, 1962, to Feb 28, 1964.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	473,538	431,391
Regions:		
Moncton	3,380,328	3,202,979
Montreal	6,177,500	5,933,819
Toronto	4,559,336	3,685,524
Winnipeg	2,039,900	1,880,937
Edmonton	3,871,738	3,253,647
Vancouver	2,029,760	1,892,585
	$22,532,100	$20,280,882

The following is a comparative statement of expenditures and revenues by regions, etc.

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Headquarters—Administration	431,391	1,417,968	220,501	445,502
Gander, Newfoundland			940,104	1,034,669
Regions:				
Moncton	3,202,979	3,087,816	1,071,311	987,089
Montreal	5,933,819	6,121,560	6,776,517	6,347,018
Toronto	3,685,524	2,965,107	4,161,906	3,689,813
Winnipeg	1,880,937	1,434,305	1,192,711	1,003,334
Edmonton	3,253,647	3,094,558	1,038,469	822,604
Vancouver	1,892,585	1,633,453	1,569,008	1,180,208
	$20,280,882	$19,754,767	$16,970,527*	$15,510,237

*The principal sources of revenue were as follows: aircraft landing fees $8,093,509, air route facility fees $212,730, aircraft parking-outside (including dead storage) $120,258, car parking meters $162,160, concessions $4,126,227, garbage disposal $30,736, joint user terminal facilities charge $340,775, mess receipts $2,614, observation roof-turnstiles $133,675, porter services $68,056, rentals $3,011,492, electric power sales $284,442, heat sales $44,101, steam sales $57,285, water sales $78,066, general services $92,138.

Vote 150 Air traffic control	**8,596,100**
Transfer from Department of Finance Vote 70 salaries etc.	**300,000**
	8,896,100
Expenditures	**$ 8,717,594**

		Estimates	Allotments	Expenditures
Continuing establishment	$ 6,192,000			
Transfer from Department of Finance Vote 70 salaries etc.	300,000			
	(1)	6,492,000	6,792,000	6,757,045
Casuals and others and overtime	(1)	64,750	64,750	54,293
Allowances	(2)	130,000	138,000	137,991
Professional and special services	(4)	7,030	7,030	4,625
Travelling, transportation and removal expenses	(5)	214,400	214,400	172,072
Freight, express and cartage	(6)	4,000	4,000	2,005
Postage	(7)	1,684	1,684	1,524
Telephones, telegrams and cables	(8)	42,200	42,200	37,119
A Telephone and telegraph communication networks leased for air traffic control	(8)	1,744,108	1,444,108	1,440,723
Office stationery, supplies and equipment	(11)	35,000	35,000	23,849
Materials and supplies	(12)	18,100	18,100	12,862
Repairs and upkeep of buildings and works	(14)	7,900	7,900	5,186
Rental of buildings	(15)	16,214	16,214	11,743

		Estimates	Allotments	Expenditures
Repairs and upkeep of equipment	(17)	14,200	14,200	8,131
Municipal or public utility services	(19)	15,770	15,770	13,341
Unemployment insurance contributions	(21)	974	974	259
Sundries	(22)	87,770	79,770	34,826
		$ 8,896,100	$ 8,896,100	$ 8,717,594

A Payments were made as follows: Alberta Government Telephones $16,444, The Bell Telephone Company of Canada $141,364, British Columbia Telephone Co $44,213, Canadian National Railways $715,111, Canadian Overseas Telecommunication Corporation $81,331, Canadian Pacific Railway $365,868, International Business Machine Co Ltd $11,111, Manitoba Telephone System $18,496, Maritime Telegraph & Telephone Co Ltd $18,245, New Brunswick Telephone Company $28,040.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	2,001,131	1,939,625
Regions:		
Moncton	1,483,523	1,464,179
Montreal	1,300,191	1,289,697
Toronto	1,377,563	1,357,618
Winnipeg	1,169,829	1,149,617
Edmonton	844,299	814,063
Vancouver	719,564	702,795
	$ 8,896,100	$ 8,717,594

Vote 155 Construction or acquisition of buildings, works, land and equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (*j*) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $41,360,000 ..... **38,477,000**

Expenditures **$27,709,474**

NOTE.—Except where stated all contracts are on a unit price basis and the amount of the contract is the estimated amount.

		Estimates	Allotments	Expenditures
Runways and associated facilities	(13)	14,186,500		
Unallotted			21,300	
General—Reconnaissance, engineering investigations, surveys, etc. for construction and planning items			500,000	297,330
Payments were made to G G Meyerhof Halifax $1,250 and J D Mollard and Associates Ltd Regina $1,944 for engineers' fees.				
Runways, taxiways and associated facilities (other than departmental forces)			13,112,200	
Newfoundland				
Deer Lake				
Pave existing runway, taxiway and aircraft parking apron including lighting				119,656
Contract: Trynor Construction Newfoundland Ltd $417,896, expenditures $110,860 including holdbacks $5,543.				

	Estimates	Allotments	Expenditures
Newfoundland—*Concluded*			
Gander			
Lower catch basins and pullpits			9,209
Contract: Gordon S Fletcher & James D Callahan $9,150, expenditures $9,150 (final).			
St. John's (Torbay)			
Condenser discharge threshold identification lights, runway 11			9,446
Contract (1962-63): Universal Electric (for details see Vote 180).			
Improve main access road and surface treat portion of car park			7,868
Contract: McNamara Construction of Newfoundland Ltd $9,357, expenditures $7,802 including holdbacks $780.			
Rehabilitate aircraft parking apron			13,377
Contract: Gordon S Fletcher $18,974, expenditures $16,667 of which $5,462 was charged to various projects in items under $5,000, holdbacks $1,667.			
Prince Edward Island			
Charlottetown			
New runway.....			20,000
Payment was made to the Department of Highways, Province of Prince Edward Island for the diversion of a part of Union Road adjacent to Charlottetown airport.			
Nova Scotia			
Halifax			
Install cable ducts under runways			8,540
Contract: Diamond Construction (1961) Ltd $8,540, expenditures $8,540 (final).			
Resurfacing of certain taxiways and patching of other hard surfaced areas			75,549
Contract: Diamond Construction (1961) Ltd $55,990, expenditures $55,990 (final).			
Sydney			
Widen and strengthen taxiway 3			13,207
Contract (1962-63): Tidewater Construction Co Ltd $23,612, expenditures $13,207, to date $23,612 (final).			
Yarmouth			
High intensity lighting on approach 24, medium intensity lighting runway 15-33 and low intensity lighting on approach 15-33			42,754
Contract: Valley Service Ltd $126,286, expenditures $24,719 including holdbacks $1,236.			
New Brunswick			
Fredericton			
Extend aircraft parking apron for new air terminal building			24,568
Contract: M F Schurman Co Ltd $1,250,665 (for details see other buildings, works and land further on in this section).			
Replace approach lighting towers on approaches 15 and 33			35,354
Contract for replacement of approach lighting towers: E J Ludford Line Construction Ltd $27,676, expenditures $27,676 (final).			

	Estimates	Allotments	Expenditures
New Brunswick—*Concluded*			
Fredericton—*Concluded*			
Contract filling and regrading localizer site, clearing and grading glide path for approach 15: Diamond Construction (1961) Ltd $7,415 (final) (for details see Vote 180).			
Saint John			
Extend runway 05-23 to 7,000 feet			255,545
Contract: McNamara Construction of Nova Scotia Ltd $442,366, expenditures $243,029 including holdbacks $12,151.			
Seal coat runways 14-32 and 05-23			19,354
Contract (1962-63): Modern Construction Ltd $13,962, expenditures $8,942, to date $13,962 (final).			
Quebec			
Cartierville			
Revisions to drainage system			5,000
Fort Chimo			
Condenser discharge threshold identification lights runways 08 and 26			15,823
Runway lighting			22,715
Contract (for above two items): Arno Electric Reg'd $32,038, expenditures $32,038 (final).			
Rehabilitate runway, taxiway and aircraft parking apron			17,261
Matane			
Extend existing runway by 500 feet			33,019
Contract: La Compagnie d'Equipement et de Construction de Rimouski Ltee $59,170, expenditures $28,696 including holdbacks $2,870.			
Montreal			
Brush cutting to runway 24R-06L approximately 50 acres			14,364
Grading and seeding sides of extension to runway 06L-24R			12,172
Grading and seeding sides of runway 06R-24L			7,747
Quebec			
Strengthen runways, taxiways and parking areas for Vanguard operations			116,048
Contract (1961-62): Union des Carrieres et Pavages Ltee $567,101, expenditures $89,856, to date $567,101 (final).			
Schefferville			
Condenser discharge threshold identification lights on runways 18 and 36			14,779
Contract: Nordbec Construction Inc $12,178, expenditures $10,790 including holdbacks $539.			
Seven Islands			
Condenser discharge threshold identification lights runway 28			7,284
Contract: Arno Electric Reg'd $7,581, expenditures $7,581 (final) of which $2,527 was charged to items under $5,000 under other buildings, works and land further on in this section.			
Resurface runway 14-32 and 10-28 together with associated taxiways and aircraft parking apron			43,264
Contract: H J O'Connell Ltd $246,623, expenditures $22,569 including holdbacks $1,128.			

	Estimates	Allotments	Expenditures
Ontario			
Kenora			
Aircraft parking apron repairs			7,221
Contract: Towland Construction Ltd $6,511, expenditures $6,511 (final).			
Lakehead			
Replace lighting runway 12-30			13,988
Contract: Plains City Electric Co Ltd $13,604, expenditures $13,604 (final).			
Strengthen runway 07-25, associated taxiway and aircraft parking apron			527,094
Contract: Tallman Construction Co Ltd $549,840, expenditures $407,642 including holdbacks $20,382.			
London			
Replace lighting of taxiway from runway 08 and apron at old RCAF hangar			10,847
Contract: Universal Electromatics $8,110, expenditures $8,110 (final).			
North Bay			
Reconstruct intersection of runways 13 and 18			150,022
Contract (1962-63): Carter Construction Co Ltd $1,197,649, expenditures $171,643 of which $53,885 was charged to other buildings, works and land further on in this section and $2,244 to the Department of National Defence Vote 40, to date $959,751 including holdbacks $45,975.			
Ottawa			
Eliminate open ditch associated with drainage of runway 14-32			28,335
Contract: Dibblee Construction Co Ltd $26,821, expenditures $25,459 including holdbacks $1,273.			
Replace approach lighting towers on approach 07			63,125
Contract: Bedard Girard Ltd $55,000, expenditures $52,057 including holdbacks $5,206.			
Red Lake			
Improve drainage runway 07-25			28,398
Contract: Wilson's Welding Co $27,257, expenditures $27,257 (final).			
Timmins			
Repair frost damage to runway and taxiway			34,264
Contract: Triangle Paving Ltd $34,248, expenditures $34,248 (final).			
Toronto			
Aircraft parking apron for new air terminal building .			78,021
Contract (1961-62): Dufferin Construction Co $1,000,850, expenditures $29,992, to date $1,000,850 including holdbacks $2,500.			
Condenser discharge threshold identification lights runway 23R			6,800
Condenser discharge threshold identification lights runway 32			21,250
Conversion of lighting on runway 14-32 to high intensity			25,500
High intensity lighting approach 14			68,515
High intensity lighting runway 05-23L and approach 05R, low intensity lighting approach 23L and medium intensity lighting associated taxiways ...			107,706

	Estimates	Allotments	Expenditures
Ontario—*Concluded*			
Toronto—*Concluded*			
Low intensity lighting approach 32			17,000
Contract (1962-63) (for the 6 items above): Canadian Comstock Co Ltd $352,000, expenditures $217,426, to date $320,394 including holdbacks $16,020.			
Payment of $10,135 was made to Arthur Minden for acquisition of land in connection with approach lighting of runway 23L.			
Rehabilitation of underground communication duct system			33,834
Contract: Geo Robson Construction Ltd $33,834, expenditures $33,834 (final).			
Runway 05R-23L together with connecting and parallel taxiways			9,301
Contract (1960-61): Standard Paving Ltd $3,610,899, expenditures $7,349, to date $3,610,899 including holdbacks $25,000.			
Windsor			
Replace approach lighting towers on approach 07 ...			11,787
Contract: Whelpton Electric Ltd $9,901, expenditures $9,901 (final).			
Manitoba			
Churchill			
Pave taxiway and aircraft parking apron serving the civil area			24,717
Flin Flon			
Condenser discharge threshold identification lights runway 35			5,213
Seeding of graded areas adjacent to paved surfaces ..			7,788
Lynn Lake			
Medium intensity runway lighting and low intensity approach lighting			39,841
Contract for medium intensity lighting: Plains City Electric Co Ltd $20,817, expenditures $20,817 (final).			
Contract for approach lighting facilities: Whelpton Electric Ltd $13,320, expenditures $13,320 (final).			
Thompson			
Pave runway associate taxiway and aircraft parking apron including lighting			26,841
Contract: Poole Engineering (1958) Ltd $624,440, expenditures $21,600 including holdbacks $2,160.			
Winnipeg			
Aircraft parking apron, access taxiway and associated lighting			1,193,735
Contract (1962-63) for additional development of Winnipeg International Airport: McNamara Construction of Ontario Ltd $1,113,311, expenditures $782,923, to date $1,113,311 (final).			
Contract for taxiway and parking apron lights: J Schettler Electric Ltd $18,445, expenditures $18,445 (final) of which $6,400 was charged to the project immediately following.			
Medium intensity lighting to replace existing taxiway lighting to runway 36			6,778
Strengthening of runways 18-36 and 13-31, the extension of runway 18-36; and the construction of a connecting taxiway to threshold of runway 13			859,122

	Estimates	Allotments	Expenditures
Manitoba—*Concluded*			
Winnipeg—*Concluded*			
Contract (1961-62) for construction of road: Commonwealth Construction Co Ltd $54,527, expenditures $14,541, to date $54,527 (final).			
Contract (1961-62) for strengthening and extension of runways: Tallman Construction Co Ltd $2,930,881, expenditures $565,682, to date $2,930,881 (final).			
Saskatchewan			
Saskatoon			
Extend runway 14-32 to 6,200 feet, enlarge aircraft parking apron, strengthen and resurface existing runways, taxiways and aircraft parking aprons			5,157
Alberta			
Calgary			
Condenser discharge threshold identification lights runway 16			5,721
Lighting extension to runway 16-34 and relocate approach lights			29,729
Contract (for above two items): McCormick Electric Ltd $33,937, expenditures $33,937 (final).			
Rebuild and widen runway 16-34			361,724
Extend runway 16-34 to 12,600 feet with associated taxiway			430,260
Repair and seal coat runway 07-25			46,032
Contract (1962-63) (for above three items): Standard Gravel and surfacing of Canada Ltd $1,617,639, expenditures $663,017, to date $1,617,639 (final).			
Replace and relocate approach lighting towers on approach 34			8,327
Edmonton			
Aircraft parking apron and associated lighting			386,159
Contract (1962-63): O K Construction Ltd (for details see other buildings, works and land further on in this section).			
Grande Prairie			
Replace low intensity lighting approaches 11 and 29 ..			15,997
Contract: Cookshaw Electric Ltd $15,945, expenditures $15,945 (final).			
Medicine Hat			
New runway, taxiway and aircraft parking apron including lighting			216,842
Contract: Standard Gravel and Surfacing Co of Canada Ltd $469,149, expenditures $196,111 including holdbacks $9,806.			
British Columbia			
Abbotsford			
Extend runway 06-24 to 8,000 feet and widen existing aircraft parking apron			345,328
Recap existing apron between hangars 1 and 2			25,662
Contract (for above two items): Gilpin Construction Co Ltd $272,787, expenditures $272,787 (final).			
High intensity lighting runway 06-24 extension and relocate low intensity approach lighting			21,937
Contract: S & S Electric Ltd $15,107, expenditures $15,107 (final).			
Zone power line across flightway 24			6,658
Fort Nelson			
Rebuild runway 02-20, aircraft apron and associated taxiways including lighting			93,505
Contract: General Construction Co $814,787, expenditures $85,858 including holdbacks $4,293.			

	Estimates	Allotments	Expenditures
British Columbia—*Concluded*			
Kamloops			
Extend runway 08-26, strengthen existing runway, taxiway, aircraft parking apron with connecting taxiways			181,277
Contract (1962-63): Peter Kiewit Sons Co of Canada Ltd $768,544, expenditures $123,474, to date $768,544 (final).			
Medium intensity runway lighting			9,667
Contract (1962-63): Cooper & Gibbard Electric Ltd $19,635, expenditures $7,232, to date $19,635 (final).			
Port Hardy			
Flightway clearing			10,135
Contract: Perma Pacific Construction Ltd $18,952, expenditures $9,476 including holdbacks $948.			
Prince George			
High intensity runway and approach lighting runway 14 and related approach lights runway 32			14,792
Terrace			
Rehabilitate runway 14-32, associated taxiways and aircraft apron and extend runway by 800 feet			107,154
Contract: Dawson Construction Ltd $371,323, expenditures $94,299 including holdbacks $4,715.			
Vancouver (International)			
Pre-loading of aircraft apron and terminal building area			83,502
Contract (1962-63): Standard Gravel & Surfacing of Canada Ltd (former General Construction Co Ltd) $353,478, expenditures $63,528, to date $353,478 (final).			
Vancouver (Pitt Meadows)			
Development of an airport			148,664
Contract (1962-63) for construction of runways: Dawson Construction Ltd (formerly Dawson, Wade & Co Ltd) $327,764, expenditures $84,284, to date $327,764 (final).			
Contract (1962-63) for construction of garage and airport services: Hanssen Construction Co Ltd $44,661, expenditures $35,590, to date $44,661 (final).			
Surface treatment of runway, taxiway and aircraft parking apron			14,532
Contract: Jack Cerve Ltd $14,450, expenditures $14,450 (final).			
Victoria			
Aircraft parking area, taxiways and car parking area			5,901
Contract (1962-63): John Laing & Son (Canada) Ltd $144,528, expenditures $3,000, to date $144,528 (final).			
Condenser discharge threshold identification lights on runway 08			24,468
High intensity lighting extension to runway 08-26 and relocate approach lighting			9,511
Contract (1962-63): Caledonia Electric Ltd $34,859, expenditures $7,905, to date $34,859 (final).			
Rehabilitate taxiway to Department of National Defence hangar			21,695
Contract: Dawson Construction Ltd $49,851, expenditures $18,718 including holdbacks $936.			

	Estimates	Allotments	Expenditures
Northwest Territories			
Cambridge Bay			
Low intensity lighting two approaches			8,153
Contract: Electric Power Equipment Ltd $31,602, expenditures $11,359 of which $4,800 was charged to other buildings, works and land further on in this section, including holdbacks $568.			
Hay River			
Restoration of flood damaged portion of runway 03-21			9,565
Contract: Territorial Expeditors Ltd $14,315, expenditures $9,089 including holdbacks $909.			
Inuvik			
Low intensity lighting two approaches			36,635
Contract: Huber Electric Ltd $34,864, expenditures $33,150 including holdbacks $1,658.			
Yukon			
Watson Lake			
Strengthen and resurface runway 08-26 apron and taxiways			285,138
Contract: General Construction Company Division of Standard Gravel & Surfacing of Canada Ltd $237,041, expenditures $172,723 including holdbacks $8,636.			
Whitehorse			
Reconstruct runway 13R-31L and seal coat runway 13L-31R			119,270
Contract: Dawson Construction (Northern) Ltd $648,465, expenditures $97,419 including holdbacks $4,871.			
Items under $5,000			107,012
Contract for the following three projects: construct lights on parking apron; improve vehicle access to air terminal building; concrete curbing around grass area at terminal building at Torbay Nfld: Gordon S Fletcher Ltd (for details see Torbay Nfld above).			
Contract (1962-63) for condenser discharge threshold identification lights runway 24L and high intensity lighting extension to runway 06L-24R medium intensity lighting associated taxiway extension and low intensity lighting approach 24R at Montreal: Caledonia Electric Ltd $73,090, expenditures $1,824, to date $73,090 (final).			
Contract (1962-63) for runway and approach lighting Roberval Que: Arno Electric Reg'd $18,537, expenditures $2,332, to date $18,357 (final).			
Contract (1962-63) for low intensity lighting two approaches at Three Rivers Que: Arno Electric Reg'd $12,836, expenditures $150, to date $12,836 (final).			
Contract (1962-63) for condenser discharge threshold identification lights, runway 25 and relocate approach lighting runway 25 to centre line at Lakehead Ont: Peter Boorberg Enterprises Ltd $6,790, expenditures $933, to date $6,790 (final).			
Contract (1962-63) for aircraft parking apron, access taxiways and associated lighting at London Ont: Marentette Bros Ltd $270,816, expenditures $72, to date $270,816 (final).			
Contract (1962-63) for lighting runway 07-25 and taxiway extension and relocate lighting on approach 25 at Ottawa: Arno Electric Reg'd $43,858, expenditures $3,099, to date $43,858 (final).			

	Estimates	Allotments	Expenditures
Items under $5,000—*Concluded*			
Contract (1962-63) for replacement of Lappen pipe drain crossing airport at Windsor Ont: D'Amore Construction (Windsor) Ltd $22,796, expenditures $724, to date $22,796 (final).			
Contract (1961-62) for development of an all-way grass area at Winnipeg: Claydon Co Ltd $61,022, expenditures $990, to date $61,022 (final).			
Contract (1961-62) for extending runway 08-26 to 6,000 feet at Victoria: Dawson, Wade & Co Ltd $195,038, expenditures $297, to date $195,038 (final).			
		13,112,200	*7,567,055*
Runways, taxiways and associated facilities (departmental forces)		40,000	
Northwest Territories			
Banks Island			
Extension to existing land strip			32,758
	14,186,500	*13,673,500*	*7,897,143*
Terminal buildings	(13) 14,699,500	15,079,500	
Nova Scotia			
Halifax			
Improvements to air terminal building			56,641
Contract (1958-59) for general works, elevators, escalators etc.: Ellis-Don Ltd $4,635,493, expenditures $15,906, to date $4,635,493 (final).			
Contract for plumbing, heating and ventilation roof deck covering and related work: Steen Mechanical Contractors Ltd $33,500, expenditures $33,500 (final).			
Major repairs to air terminal building			11,667
Sydney			
Renovations to air terminal building			8,146
New Brunswick			
Fredericton			
Air terminal building			267,597
Contract for construction of an air terminal building: M F Schurman $1,250,665, (for details see other buildings, works and land further on in this section).			
Contract (1962-63) for architectural and consulting engineering services at 6 and one-half per cent of the cost estimated at $600,000: Neil M Stewart, expenditures $22,821, to date $31,910.			
Moncton			
Alteration and extension to the air terminal building			6,602
Leblanc Gaudet and Associates Moncton NB received $6,602 for architects fees.			
Quebec			
Montreal			
Air terminal building			471,254
Contract for sealing windows, strengthening of frames and weatherstripping: Canadian Pittsburg Industries Ltd $19,400, expenditures $19,400 (final).			
Contract (1957-58 lump sum) for completion of air terminal building: The Foundation Co of Canada Ltd $17,086,516, expenditures $24,863, to date $16,959,062 including holdbacks $42,486.			
Contract for miscellaneous general works in main air terminal building: The Foundation Co of Canada Ltd $381,716, expenditures $377,515 including holdbacks $22,252.			

	Estimates	Allotments	Expenditures
Quebec—*Concluded*			
Montreal—*Concluded*			
Contract for supply and installation of window washing equipment at the air terminal building: The Foundation Co of Canada Ltd $34,990, expenditures $34,640 including holdbacks $3,464.			
Contract (1954-55) 5 per cent of the estimated cost of $29,155,991 for preparation of plans, drawings, specifications and supervision of construction: H P Illsley, F O Templeton, T Archibald, E Larose, G L Larose (Associated Architects), expenditures $9,739, to date $1,528,528.			
Installation of float alarm switches in each sump pit of air terminal building and connect to annunciator in control room			7,999
Contract (lump sum): Meco Electric (1960) Inc $7,974, expenditures $7,974 (final).			
Quebec			
Improvements to baggage handling facilities			13,190
Contract (lump sum): Adrien Hebert Ltee $11,772, expenditures $11,772 (final).			
Ontario			
Lakehead			
Alterations and extension to air terminal building			349,810
Contract: Sillman Co Ltd $800,796, expenditures $347,515 including holdbacks $17,376.			
London			
Air terminal building			421,451
Contract for construction of a terminal building and related work: W A McDougall Ltd $988,899, expenditures $367,365 including holdbacks $18,369.			
Contract (1961-62) for architectural and consulting engineering services at 6 and one-half per cent of estimated cost of $1,166,240 for air terminal buildings, London Ont: V J Blackwell, E H Haggarty and R P Buist, expenditures $54,086, to date $54,772.			
North Bay			
Air terminal building			60,617
Contract for landscaping of air terminal area: Fontaine Nursery Farms Ltd $21,247, expenditures $5,440 including holdbacks $272.			
Contract (1962-63) for construction of an air terminal building and related work, and a combined maintenance garage and service building: Sterling Construction Co Ltd $669,600, expenditures $47,509 of which $7,482 was charged to other buildings, works and land, to date $662,107 including holdbacks $16,211.			
Ottawa			
Improvements to the air conditioning in new air terminal building			26,806
Contract: J H Lock & Sons Ltd $14,612, expenditures $14,612 (final).			
Partitioning international holding room in new air terminal building to provide extended facilities for Air Services School			8,062
Contract: Shore & Horwitz Construction Co Ltd $8,062, expenditures $8,062 (final).			

	Estimates	Allotments	Expenditures
Ontario—*Concluded*			
Sault Ste Marie			
Air terminal building			434,352
Contract for construction of an air terminal building and related work: Ron Engineering & Construction Ltd $420,037, expenditures $413,495 including holdbacks $41,349.			
Contract (1960-61) for necessary architectural services, 6 and one-half per cent of cost estimated at $500,000: Frederick Rounthwaite and Associates, expenditures $20,857, to date $62,858.			
Toronto			
Air terminal building			7,764,960
Contract for supply and installation of furnishings for aeroquay No 1 and administration building: Art Shoppe Ltd $420,950, expenditures $404,800 including holdbacks $40,480.			
Contract for site services phase 3 and related work: Conniston Construction Co Ltd $139,196, expenditures $7,325 including holdbacks $366.			
Contract for the construction of paved access and service roads in the terminal area and the installation of a sewer and water system in the air cargo and new terminal area and related work: Dufferin Construction Co (for details see under other buildings, works and land further on in this section).			
Contract (1960-61) for construction of power plant: Louis Donolo (Ontario) Ltd $2,111,054, expenditures $8,725, to date, $2,110,771 including holdbacks $25,577.			
Contract (1961-62) for construction of control tower: Louis Donolo (Ontario) Ltd $1,183,350, expenditures $339,704, to date $1,166,292 including holdbacks $45,629.			
Contract (1960-61) for general construction, exclusive of contracts previously awarded for construction of aeroquay No 1: The Foundation Co of Canada Ltd $26,990,434, expenditures $5,323,255 of which $44,464 was recovered from Trans-Canada Air Lines, to date $26,730,321 including holdbacks $353,032.			
Contract (1961-62) for construction of an administration building: The Foundation Co of Canada Ltd $2,587,512, expenditures $171,359, to date $2,521,528 including holdbacks $102,153.			
Contract (1961-62) for construction of car parking area, roads, curbs and sidewalk, retaining walls, storm and subsurface drainage, water mains, traffic signs, road markings, exterior lighting, grading and sodding, sewage and sanitary services: The Foundation Co of Co of Canada Ltd $1,700,000, expenditures $174,803, to date $1,591,495 including holdbacks $66,000.			
Contract (1958-59) 5 per cent of actual cost estimated at $36,206,098 for preparation of plans, drawings, and specifications and supervision of construction: John B Parkin Associates, expenditures $259,893, to date $2,059,514.			
Contract for construction of site services phase 4: Starnino Construction Ltd $173,476, expenditures $173,476 including holdbacks $11,700.			
Contract (1962-63) for construction of site services, phase 2: Steed & Evans Ltd $954,297, expenditures $840,833, to date $954,111 including holdbacks $24,000.			

	Estimates	Allotments	Expenditures
Manitoba			
Winnipeg			
Air terminal building			1,200,477
Contract (1961-62) for construction of air terminal building: Commonwealth Construction Ltd $9,414,022, expenditures $913,495 of which $6,880 was recovered from Trans-Canada Air Lines and $6,190 was charged to Vote 200 further on in this section, to date $9,192,762.			
Contract (1958-59) 5 per cent of cost estimated at $12,039,897 for preparation of plans, drawings, etc. and supervision of construction: L J Green, C H Blankstein and G L Russel, expenditures $29,391, to date $647,201.			
Contract for supply and installation of furnishings for the air terminal building: The Robert Simpson Co Ltd $263,493, expenditures $258,143.			
Alberta			
Edmonton			
Air terminal building			1,398,149
Contract (1961-62) for general works and equipment for the complete building, parking and approaches: Burns & Dutton Construction (1962) Ltd $8,373,554, expenditures $1,121,624, to date $8,278,721 including holdbacks $103,166.			
Contract (1958-59) 5 per cent of actual cost for architectural and consulting engineering services: E Mikkelsen Rensaa and A O Minsos, expenditures $39,703, to date $585,805.			
Contract for supply and installation of furnishings: The Robert Simpson Co Ltd $219,971, expenditures $214,971.			
Lethbridge			
Conversion of terminal building to combined terminal and operations building			19,039
British Columbia			
Kamloops			
Air terminal building			104,440
Contract: Gilmour Construction and Engineering Co Ltd $99,493, expenditures $99,493 including holdbacks $9,949.			
Penticton			
Air terminal building			22,261
Contract (1962-63): Gilmour Construction & Engineering Co Ltd $102,200, expenditures $8,019, to date $102,200 (final).			
Contract for landscaping area surrounding the air terminal building and construction of an entrance road and car parking area for the air terminal building and roadway lighting: Kenyon & Co Ltd $19,632 (for details see under other buildings. works and land further on in this section).			
Contract for supply and installation of furnishings: The Robert Simpson Co Ltd $6,019, expenditures $6,019 (final).			
Port Hardy			
Air terminal building			6,477

		Estimates	Allotments	Expenditures
British Columbia—*Concluded*				
Vancouver				
Air terminal building				130,779
Contract (1962-63) 5 and one-half per cent of estimated cost of $11,184,000 plus lump sum fee of $20,000 for architectural and consulting engineering services: Phillips, Barratt & Partners, expenditures $129,929, to date $247,266.				
Display cases for air terminal building				5,000
Victoria				
Air terminal building				484,120
Contract (1962-63) for construction of air terminal building and control tower: Sorensen Construction Co Ltd $653,495, expenditures $544,591 of which $80,294 was charged to other buildings, works and land further on in this section, to date $641,047 including holdbacks $64,105.				
Contract (1960-61) for architectural and consulting engineering services and supervision of construction 6 and one-half per cent of cost, estimated at $631,300: Wade, Stockdill and Armour Architects, expenditures $15,345, to date $77,040.				
Northwest Territories				
Yellowknife				
Air terminal building				341,473
Contract for the construction of an operation building and related work: Solar Construction Co. Ltd $335,800, expenditures $332,759 including holdbacks $23,276.				
Items under $5,000				22,098
Contract (1962-63) for the modifications to baggage handling facilities in air terminal building at Halifax: Graeme A Stuart $20,793, expenditures $4,993 of which $2,453 was charged to Department of National Revenue Vote 15, to date $20,793 (final).				
Contract (1962-63) for improvements to basement ventilation in new air terminal building at Ottawa: Eliku Edelsen Ltd $9,739, expenditures $93, to date $9,739 (final).				
Contract (1962-63) per diem for engineers' fees for improvements to air conditioning in air terminal building Ottawa: Necholas Fodor and Associates, expenditures $1,819, to date $5,316 (final).				
Contract (1960-61) for terminal service building at Edmonton: Bird Construction Co Ltd $988,809, expenditures $950, to date $988,809 (final).				
Contract (1962-63) for extension and alterations to the north air terminal building at Vancouver: Bennett and White Construction Co Ltd $111,906, expenditures $113, to date $111,906, (final).				
Contract (1962-63) for preparation of plans and specifications, and for supervision of additions estimated cost of $9,240 based on a fee of 6 per cent for additions and 10 per cent of alterations to the north air terminal building at Vancouver: McCarter, Nairne and Partners, expenditures $2,805, to date $8,032 (final).				
		14,699,500	*15,079,500*	*13,643,467*
Other buildings, works and land	(13)	8,650,000	8,253,500	
General—Miscellaneous land purchases and easements				82,754
Payment of $5,000 for purchase of land at Whitehorse Y T and $250 court costs was made to Howard Brunlees Whitehorse Y T in accordance with certificate of judgement A333.				

	Estimates	Allotments	Expenditures
Payment of $8,000 for flightway clearing at end of runway O6R-24L at Montreal airport was made to Industrial Glass Co Ltd and Gulf Gardens Ltd.			
Payment of $8,500 for acquisition of land for extension to runway 10 at Montreal Airport was made to Rene Lafleur and Flora Construction Ltd.			
Payments of $500 or over for professional services were: consulting engineers and appraisers fees—James D Raymond Montreal $525; legal fees—Rodrigue Cote Matane Que $609, Gerard Dufresne Three Rivers Que $2,025, Genser, Friedman, Phillips and Friedman Montreal $2,774, C F McKewn London Ont $725, F McMaster Vancouver $511, Arnold F Moir Edmonton $562, Bruce C Whittaker Edmonton $1,399.			
Expenditures included an Exchequer Court award for the acquisition of land at Windsor Airport to the Canada Trust Co, Administrator of the Estate of D E Carlson Windsor Ont $32,217 from which the department paid the mortgagee Josephine Aubertin $1,200 plus interest $45, and municipal taxes $871 and also recovered the Crown's court costs $3,033.			
Newfoundland			
Gander			
Automatic operation of domestic pumphouse			5,628
Modification to incinerator			6,162
Contract: Coast to Coast Painters Ltd $5,871, expenditures $5,871 (final).			
Replace engine of emergency pump			10,768
Nova Scotia			
Halifax			
Drain and stabilize glide path building area			7,479
Contract (1962-63): M L Thomas & Sons Landscaping $8,594, expenditures $7,478, to date $8,594 (final).			
Enlarge central heating plant facilities			14,857
Contract (1962-63): Kenney Construction Co Ltd $27,339, expenditures $13,839, to date $27,339 (final).			
Improve existing ramp flood lighting			13,515
Contract: Bedard & Girard Ltd $12,901, expenditures $12,901 (final).			
Sydney			
Airport perimeter fencing			8,044
Contract: New Brunswick Wire Fence Co Ltd $10,069, expenditures $6,504 including holdbacks $325.			
Installation of isolating switchgear			5,979
New Brunswick			
Fredericton			
Entrance road and car parking area for new terminal building			19,954
Maintenance garage and firehall			177,614
Water distribution and sewage disposal system to service the air terminal building, maintenance garage and associated areas			65,283
Contract (for above three items): M F Schurman $1,250,665, expenditures $523,594 of which $22,445 was charged to runways, taxiways and associated facilities and $243,865 to terminal building, holdbacks $261,180.			
Moncton			
Heating existing watersphere			10,492
Contract: W S McKnight Ltd $10,434, expenditures $10,434 (final).			

	Estimates	Allotments	Expenditures
Labrador			
Goose Bay			
Electrical re-wiring of 19 buildings			5,806
Seaplane docking facilities			17,102
Quebec			
Fort Chimo			
Extend airport equipment garage			11,449
Montreal			
Clean and improve 9,000 feet of airport ditches			7,854
Clean and improve 30,000 feet of open airport ditches runway 06L-24R			9,550
Divert St. Francois road			16,998
Contract (1962-63): La Compagnie Meloche Inc $33,280, expenditures $27,978 of which $12,000 was charged to Vote 180, to date $33,280 (final).			
Firehall			9,525
Contract (1962-63): Sestock Construction Ltd $94,994, expenditures $8,921, to date $94,994 (final).			
Improvements to heating system and lighting within district stores and northern shipping building			9,501
Contract: J Becker Inc $9,101, expenditures $9,101 (final).			
Installation of steam flow meter on heating main to hangar T3			7,495
Installation of steam flow meter on heating main to hangar T4			9,571
Contract (for above two items): Thermatic Ltd $16,831, expenditures $16,831 (final).			
Land for runway 06L-24R			35,977
Payments of $5,000 and over for the purchase of land were Isidore David Hausner $17,400, Viola Rondeau-Chuckley $13,780.			
Hector Langlois Montreal received $3,255 for legal fees.			
Expenditures included payment of court costs $901 to Thomas Touzin for an action in respect to land acquisition in 1961-62 as authorized by Exchequer Court judgment #132845.			
Land for runway 12-30			192,005
Payments of $5,000 and over for the purchase of land were: D Frank Caniff $8,063, Lucien De Dual & La Caisse Populaire de Strathmore $29,000, Derby Development Corporation $91,727, Lionel Joly $8,600, Felix Legault Jr $32,000, Joseph Dale Przedwoyewski $5,000.			
Payments of $500 and over for legal fees were: Emile Descary Lachine Que $661, Ronald E Laviolette Montreal $622, Maurice Savignac Montreal $4,437, Milton W Winston Montreal $565.			
Landscaping maintenance building			13,240
Contract (1962-63): J R Bourdages Construction Ltd $16,923, expenditures $11,842, to date $16,923 (final).			
Re-roof regional headquarters building and resurface roof with asphalt			14,118
Contract: Campbell Gilday Co Ltd $13,692, expenditures $13,692 (final).			
Strengthening of access road and trucking area at operating plant			48,347
Contract: The Highway Paving Co Ltd $35,796, expenditures $35,796 (final).			

	Estimates	Allotments	Expenditures
Quebec—*Concluded*			
Quebec			
Airport services building			77,422
Contract (1962-63) for construction of maintenance garage and firehall building: Roger Vezina $189,911, expenditures $77,403, to date $189,911 including holdbacks $18,991.			
Conversion of heating plant			8,743
Contract: J Dorion Inc $8,283, expenditures $8,283 (final).			
Ontario			
London			
Drainage ditch for run-off of water encountered in excavation of terminal building			5,273
Contract: M J Mol Construction Ltd $5,273, expenditures $5,273 including holdbacks $527.			
Water supply and sewer facilities for new air terminal area			54,393
Contract (1962-63) for construction of water supply pumphouse: Harrison & Green Construction Ltd $24,985, expenditures $6,252, to date $24,985 (final).			
Contract water distribution mains and sewage disposal: Keystone Contractors Ltd $21,459, expenditures $21,459 (final).			
North Bay			
Guard rail on both sides of entrance road			9,759
Contract: Steds Ltd $9,929, expenditures $9,759 including holdbacks $976.			
Emergency power to new air terminal area			8,910
Installation of 2 conductor No 10 cable from RCAF firehall to new air terminal building			11,000
Contract (for above 2 items): Power Installations (Sarnia) Ltd $19,903, expenditures $19,903 including holdbacks $995.			
Lighting of terminal area car park equipment garage apron and access road			22,167
Power supply to new air terminal building			73,460
Contract for duct and pullpit system for power and communication circuits to the new air terminal: Roy Beattie $35,584, expenditures $35,584 (final).			
Contract for construction of distribution system and entrance road and car park lighting (for above two items): Bedard-Girard Ltd $54,038, expenditures $54,038 (final).			
Maintenance garage and airport services building			9,444
Contract (1962-63): Sterling Construction Co Ltd (for details see terminal buildings above).			
Pave terminal area car park equipment garage apron and access roads			59,768
Contract (1962-63): The Carter Construction Co Ltd (for details see under runways, taxiways and associated facilities above).			
Ottawa			
Rehabilitation of wiring in flight operations hangar			11,792
Renew roof and insulation on hangar No. 1			6,135
Contract: Irving-Harding Ltd $6,583, expenditures $6,135 including holdbacks $307.			
Replace main 8 kilovolts power cable			16,860
Contract: Comet Electric Ltd $17,376, expenditures $16,860 including holdbacks $843.			

	Estimates	Allotments	Expenditures
Ontario—*Concluded*			
Sault Ste Marie			
Airport services building			10,364
Contract (1961-62): The Foundation Co of Canada Ltd $279,874, expenditures $10,364, to date $279,874 (final).			
Power supply to new air terminal building			11,804
Contract: Mutual Electric Co Ltd $10,816, expenditures $10,816 (final).			
Terminal area car park with water and sewer facilities, equipment garage apron and access roads			55,100
Contract for construction of entrance road and car park lighting: Bedard-Girard Ltd $41,670, expenditures $41,670 including holdbacks $2,084.			
Contract for paving additional area around air terminal building and related work: Towland Construction Ltd $8,674, expenditures $8,674 (final).			
Toronto			
Land for airport development			379,674
Payments of $5,000 and over for the purchase of land were: Joseph Ford-King $200,000, Joseph T Ford-King $11,000, John Thomas Madgett & Sarah Alberta Madgett $168,000.			
Power supply to new control tower			147,013
Contract: Universal Electric, division of Univex Electrical & Construction Engineering Ltd $145,274, expenditures $145,274 of which $62,201 was charged to Vote 180 including holdbacks $7,264.			
Development of an air cargo area including roads, sewer, water and lighting services			107,858
Paved access roads to connect new terminal area to limited access highway			51,133
Paved service road from new terminal area to fuel storage area			22,320
Paved service road from fuel storage area to Renforth Drive			40,044
Contract (for above 4 items): Dufferin Construction Co $463,994, expenditures $239,224 of which $40,777 was charged to terminal buildings and $28,422 was charged to the project immediately following, including holdbacks $11,961.			
Construct a post office building at the new air terminal complex			191,800
Contract: Kovacs Construction Co Ltd $181,900, expenditures $163,378 including holdbacks $8,169.			
Power to new terminal building			8,005
Sewer line under new highway at Dixon road at Elmback road			7,560
Contract: Swansea Construction Co Ltd $7,560, expenditures $7,560 (final).			
Windsor			
Airport services building			84,627
Contract (1962-63): Whelpton Electric Ltd $183,228, expenditures $84,141, to date $183,228 (final).			
Manitoba			
The Pas			
Sewage disposal system			30,430
Contract: G J Foley Construction Ltd $48,888, expenditures $30,058 including holdbacks $3,006.			

	Estimates	Allotments	Expenditures
Manitoba—*Concluded*			
Winnipeg (International)			
Entrance road and car parking area for new air terminal building including lighting			494,984
Contract (1962-63): Tallman Construction Co Ltd $539,628, expenditures $328,629, to date $539,628 (final).			
Improve area around construction branch field office			11,407
Contract: Maple Leaf Construction Ltd $10,140, expenditures $10,140 (final).			
Winnipeg (Satellite)			
Airport services building including sewer, water and electrical services equipment, refuelling facilities and sewer and water			31,945
Contract: B F Klassen Construction Ltd $29,674, expenditures $29,674 (final).			
Saskatchewan			
Saskatoon			
Convert heating plant to low pressure operation			23,904
Contract (1962-63): Nixon Plumbing & Heating Co Ltd $26,106, expenditures $23,266, to date $26,106 (final).			
Alberta			
Calgary			
Land for airport development			39,301
Alfred Bilben and Nellie M Bilben received $35,000 for acquisition of land plus interest of $2,158.			
Edmonton			
Extension to regional stores building			125,266
Contract: McNamara Construction Western Ltd $125,196, expenditures $125,196 (final).			
Entrance road and car parking area for new air terminal building including lighting			564,285
Contract (1962-63) for additional development of airport: O K Construction Ltd $887,440, expenditures $743,926 of which $285,678 was charged to runways, taxiways and associated facilities above, to date $887,440 (final).			
Contract for installation of guard rails at the terminal building car park: O K Construction Ltd $6,265, expenditures $6,265 (final).			
Fire alarm system			5,359
Relocation of resident engineer's field office and field soils laboratory			10,095
Contract: O K Construction Ltd $10,010, expenditures $10,010 (final).			
Transfer of area control centre to new air terminal building			12,297
Lethbridge			
Installation of isolating switchgear			5,767
British Columbia			
Fort Nelson			
Convert heating facilities to natural gas			12,963
Fort St. John			
Emergency powerhouse modification and plant			23,096
Contract: Lance Construction Ltd $8,758, expenditures $8,758 (final).			
Divert airport road			10,000
Payment was made to the Province of British Columbia.			
Kamloops			
Car park and entrance road including lighting			12,987
Contract: Interior Contracting Co Ltd $42,633, expenditures $12,316 including holdbacks $616.			

	Estimates	Allotments	Expenditures
British Columbia—*Continued*			
Kamloops—*Concluded*			
Maintenance garage			54,227
Contract: V B Humphrey Construction Ltd $62,800, expenditures $53,544 including holdbacks $2,677.			
Water supply			29,612
Contract: Abilene Contracting Co Ltd $27,687, expenditures $27,687 (final).			
Penticton			
Car park and entrance road including lighting			10,632
Water and sewer facilities to air terminal building			6,000
Contract (for above 2 items): Kenyon & Co Ltd $19,632, expenditures $19,632 (final) of which $3,000 was charged to terminal buildings above.			
Pitt Meadows			
Purchase of land			5,032
Port Hardy			
Car park and entrance road including lighting			14,020
Water filtration system			32,432
Contract: McGinnis Construction Ltd $27,432, expenditures $27,432 (final).			
Prince George			
Acquisition of land for runway extension			5,388
M Banzer received $5,250 for acquisition of land.			
Quesnel			
Enlarge water supply and storage			28,443
Contract: K Moore & Co Ltd $24,943, expenditures $24,943 (final).			
Sandspit			
Extension to sewer outfall			5,976
Contract: San Juan Construction Ltd $5,476, expenditures $5,476 (final).			
Smith River			
Fire alarm system			6,771
Contract: Huber Electric Ltd $31,804 (for details see Watson Lake Y T further on in this section).			
Vancouver			
Expropriation of land from Rudolph Martin Grauer			111,534
Payments for acquisition of land were: Lester R Grauer and Margaret M Grauer $40,121 plus court cost $1,143 and Rudolph Martin Grauer $70,000 less Crown's cost $2,282.			
Modification to area control centre air services building			8,132
Contract: J A Gebert Ltd $9,035, expenditures $8,132 including holdbacks $814.			
Pave gravel roads in building area			15,359
Contract: Columbia Bitulithic Ltd $14,372, expenditures $14,372 (final).			
Reconstruct seaplane slipway			14,867
The Department of Public Works was reimbursed for expenditures on a contract with Vancouver Pile Driving and Contracting Co Ltd for $39,205, expenditures $14,475 including holdbacks $724.			
Victoria			
Construct a free-standing air traffic control tower			80,294
Contract (1962-63): Sorensen Construction Co Ltd $653,495 (for details see under terminal buildings above).			

	Estimates	Allotments	Expenditures
British Columbia—*Concluded*			
Victoria—*Concluded*			
Entrance road, car park and roadways servicing new air terminal building			153,552
Contract: Dawson Construction Ltd $197,801, expenditures $139,783 including holdbacks $6,989.			
Highway diversion due to runway extension			21,861
Payments for acquisition of land were: Minister of Finance, Province of British Columbia Department of Highways $6,000, Mary Elizabeth Wakeford Mounce $15,000 plus $501 interest.			
Install new sub-stations for airport power distribution			10,623
Installation of isolating switchgear			9,572
Perimeter fencing			7,006
Contract: Dawson Construction Ltd $16,081, expenditures $6,925 including holdbacks $346.			
Power and control cables to new air terminal			14,378
Northwest Territories			
Baker Lake			
Renovate power distribution system			5,521
Contract: Universal Electric, division of Univex Electrical Construction and Engineering Ltd $93,295, expenditures $8,768 of which $3,332 was charged to the Department of Northern Affairs & National Resources Vote 115 including holdbacks $438.			
Cambridge Bay			
Installation of bridge crane in powerhouse			9,639
Contract: Yukon Construction Co Ltd $9,574, expenditures $9,574 (final).			
Water supply and stand pipes			8,295
Contract: Elsro Asphalt Ltd $8,290, expenditures $8,290 (final).			
Frobisher			
Re-roofing of hangar T-72			14,073
Repair floor hangar T-72			6,000
Repair equipment garage floor			10,000
Inuvik			
Installation of isolating switchgear			6,875
Wrigley			
Installation of fire alarm system & related work			6,399
Contract: Huber Electric Ltd $31,804 (for details see Watson Lake Y T further on in this section).			
Trailer for transient personnel accommodation			7,456
Contract: Alberta Trailer Co (1961) Ltd $6,978, expenditures $6,978 (final).			
Yellowknife			
Water supply			7,307
Water supply and sewer facilities to air terminal building			27,028
Contract (1962-63) (for above two items): Solar Construction Co Ltd $37,277, expenditures $34,321, to date $37,277 (final).			
Yukon			
Watson Lake			
Fire alarm system			8,143
Contract: Huber Electric Ltd $31,804, expenditures $31,804 (final) of which $6,765 was charged under Smith River B C above, $6,388 was charged under Wrigley N W T above, and $10,515 was charged to various projects listed as items under $5,000 further on in this section.			

	Estimates	Allotments	Expenditures
Items under $5,000			211,936
Contract (1961-62) for paved service road behind hangar line and additional pavement areas for the movement and parking of equipment at Halifax: Waverly Construction Co Ltd $106,989, expenditures $4,591, to date $106,989 (final).			
Contract for installation of isolating switch-gear in power-house at Seven Islands Que: Arno Electric Reg'd $7.581 (for details see runways, taxiways and other facilities).			
Contract (1962-63) for extension to airport services building at Lakehead Ont: Claydon Co Ltd $135,764, expenditures $1,990, to date $135,764 (final).			
Contract for paving and related work and maintenance garage at Lakehead Ont: Tallman Construction Co Ltd $28,545, expenditures $3,300 including holdbacks $330.			
Contract (1962-63) for airport fencing at Calgary Alta: Premier Steel Mills Ltd $15,757, expenditures $517, to date $15,757 (final).			
Contract (1962-63) for installation of fire alarm at Edmonton International airport: McCormick Electric Ltd $6,690, expenditures $2,839, to date $6,690 (final).			
Contract to install fire alarm system at Fort McMurray Alta: Huber Electric $31,804, expenditures $1,567 (for details see under Watson Lake Y T above).			
Contract to install fire alarm system at Grande Prairie Alta: Huber Electric $31,804, expenditures $2,557 (for details see under Watson Lake Y T above).			
Contract to install fire alarm system at Fort St John B C: Huber Electric $31,804, expenditures $1,856 (for details see under Watson Lake Y T above).			
Contract (1961-62) to renew portion of drainage system at Prince George B C: Burns & Dutton Concrete and Construction Co Ltd $98,902, expenditures $48, to date $98,902 (final).			
Contract for fire alarm system at Whitehorse Y T: Huber Electric Ltd $31,804, expenditures $4,535 (for details see under Watson Lake Y T above).			
Contract to improve power distribution system at Cambridge Bay N W T: Electric Power Equipment Ltd $31,602 (for details see runways, taxiways and associated facilities above).			
Payment of $500 or over for professional fees were: legal fees—Ronald E Laviolette Montreal $622 of which $186 was charged under land for runway 12-30, J Harper Prowse Lethbridge Alta $876; consultants fees—Wiggs, Walford, Frost & Lindsay Ltd Montreal $4,500.			
	8,650,000	*8,253,500*	*4,717,964*
Dwellings			
Fort Chimo Que			
Double dwelling		90,000	38,872
The Department of Public Works was reimbursed for expenditures on a contract with Ron Engineering and Construction (Quebec) Ltd for $61,789, expenditures $30,833 including holdbacks $1,542.			
Seven Islands Que			
Four double dwellings		200,000	
Baker Lake N W T			
One double and one single dwelling		140,000	35,684
Cambridge Bay N W T			
One double dwelling		99,500	93,969
Contract: Yukon Construction Co Ltd $93,730, expenditures $93,730 (final).			
Total construction or acquisition of buildings, works and land	*37,536,000*	*37,536,000*	*26,427,099*

	Estimates	Allotments	Expenditures
Construction or acquisition of equipment	(16) 3,724,000		
Aircraft, aircraft components, spares and miscellaneous equipment for the outfitting and maintenance of aircraft		1,898,000	
Headquarters			
General			
B55 Beechcraft Baron			68,559
Miscellaneous tools and ground handling equipment			33,264
Mobile crane for Ottawa aircraft maintenance base			16,452
Items under $5,000			4,699
		1,898,000	*122,974*
Airport equipment and motor vehicles, furniture, furnishings, tools and shop equipment		1,826,000	
Moncton region			
General			
Passenger and light motor vehicles			13,132
Medium and heavy mobile equipment			19,386
Non-self-propelled maintenance equipment			29,143
Crash (rescue) fire equipment			32,080
Tools and shop equipment			10,666
Fire prevention equipment			8,536
Furniture and furnishings			6,617
Montreal region			
General			
Passenger and light motor vehicles			23,203
Medium and heavy mobile equipment			19,438
Non-self-propelled maintenance equipment			10,003
Crash (rescue) fire equipment			114,715
Furniture and furnishings			5,648
Fire prevention equipment			6,433
Tools and shop equipment			13,173
Toronto region			
General			
Passenger and light motor vehicles			34,136
Medium and heavy mobile equipment			60,808
Non-self-propelled maintenance equipment			11,466
Crash (rescue) fire equipment			87,482
Furniture and furnishings			17,190
Tools and shop equipment			59,871
Fire prevention equipment			8,773
Sweeper pick-up self-propelled			14,805
Tractor industrial with front end loader			5,440
Winnipeg region			
General			
Passenger and light motor vehicles			15,356
Medium and heavy mobile equipment			45,209
Non-self-propelled maintenance equipment			8,646
Tools and shop equipment			31,930
Fire prevention equipment			11,679
Furniture and furnishings			22,681
Edmonton region			
General			
Passenger and light motor vehicles			15,239
Medium and heavy mobile equipment			100,326
Non-self-propelled maintenance equipment			10,227
Crash (rescue) fire equipment			32,080
Fire prevention equipment			7,110
Furniture and furnishings			20,972
Tools and shop equipment			24,922
Edmonton regional office light utility truck			6,583

		Estimates	Allotments	Expenditures
Vancouver region				
General				
Passenger and light motor vehicles				17,642
Medium and heavy mobile equipment				19,496
Non-self-propelled maintenance equipment				6,672
Furniture and furnishings				7,607
Fire prevention equipment				9,484
Tools and shop equipment				14,841
Prince Rupert BC—Personnel ferry (replacement for M.V. *Yaloa*)				32,803
Contract: McKay-Cormack Ltd $32,803, expenditures $32,803 (final).				
Items under $5,000				2,507
			1,826,000	*1,076,156*
Total construction or acquisition of equipment		*3,724,000*	*3,724,000*	*1,199,130*
Claims for compensation by persons whose property is injuriously affected by the operations of zoning regulations	(22)	100,000	100,000	83,245
Expenditures included: payments for purchase of land to Jacob De Fehr and Justina De Fehr Abbotsford BC $13,000, The Director, Veterans Land Act and the Toronto Dominion Bank Abbotsford BC $23,000; payment for professional services re land registration fees to The Registrar, South Alberta Land Registration District Calgary Alta $10,807.				
		41,360,000	41,360,000	27,709,474
Less—Anticipated lapses	(34)	2,883,000	2,883,000	
		$ 38,477,000	$ 38,477,000	$ 27,709,474

The variation between the appropriation and the total of expenditures charged thereto is attributable mainly to: (1) purchase of aircraft deferred $1,700,000, (2) delays in delivery of equipment $700,000, (3) changes in design of air terminal buildings $1,400,000, (4) various projects not reaching expected stage of completion $6,500,000.

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Damages to property for the removal of trees at Abbotsford BC Airport		
R J Laxton, Abbotsford BC	P.C. 1963-34/679 May 2, 1963	$ 2,970

Vote 160 Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities **168,700**

Vote 160a **22,800**

191,500

Expenditures ..... **$ 126,855**

	Estimates	Allotments	Expenditures
The Town of St Anthony, Nfld	50,000	49,326	36,597
Community Council of Northwest River, Lab	15,000	15,000	15,000
County of Restigouche, NB (Charlo Airport)	23,200	23,200	17,443
Counties of Charlevoix East and Charlevoix West, Que	9,844	9,844	
Corporation of the City of Three Rivers, Que	17,250	26,000	25,941
Corporation of the City of Calgary, Alta	45,000	36,250	
Municipal Corporation of the City of Dawson Creek, BC	42,956	6	
Corporation of the Village of Campbell River, BC	31,200	31,874	31,874
	234,450	191,500	126,855

		Estimates	Allotments	Expenditures
Less—Funds available from the provision in Main Estimates 1963-64, for a contribution to the Municipal Corporation of the City of Dawson Creek, BC		42,950		
	(20)	$ 191,500	$ 191,500	$ 126,855

This vote was provided to authorize the Department to make contributions where the municipalities, other public bodies or mining companies in unorganized areas are prepared to bear part of the cost of airport development, building or facility projects.

Vote 165 Grants for the development of civil aviation, in the amounts detailed in the Estimates **360,000**
Expenditures ..... **$ 272,526**

		Estimates	Allotments	Expenditures
	Grants to Royal Canadian Flying Clubs Association	10,000	10,000	10,000
A	Grants to flying clubs, schools, instructors and student pilots	350,000	350,000	262,526
	(20)	$ 360,000	$ 360,000	$ 272,526

A To encourage the development of civil aviation and to ensure a standard of flying adequate for the public safety P.C. 1957-42/413, March 28, 1957, and P.C. 1957-47/843, June 17, 1957, as amended, authorized that financial assistance be provided for the training of student pilots and instructors as follows: (*a*) $100 to each flying club or school for each eligible student granted a private pilot licence; (*b*) $100 to each student; (*c*) $50 to each flying instructor completing an approved course of advanced training; (*d*) $300 to the Royal Canadian Flying Clubs Association or the Air Transport Association of Canada (formerly Air Industries and Transport Association of Canada) for each flying instructor completing the above course; and (*e*) $1,200 for each of the above associations to assist in the organization and operation of the advanced training schools.

Payments of $1,000 or over were: Abbotsford Air Services $1,600, Aero Club of British Columbia $4,325, Air Transport Association of Canada $10,200, Bradley Air Services Ltd $1,900, Brandon Flying Club $2,100, Calgary Flying Club $3,208, Chinook Flying Service Ltd $1,446, Cold Lake Flying Club $1,048, Columbia Airlines Ltd $1,227, Donnelly Aviation Ltd $1,500, Donway Flying Service $1,575, Edmonton Flying Club $4,512, Fredericton Aviation Ltd $1,000, Gateway Aviation Ltd $1,419, Granair Ltd $1,230, Guelph Air Services Ltd $1,500, J V Aviation $1,018, Kamloops Aircraft Ltd $1,542, Laurentide Aviation Ltd $4,349, Lemelin Air Transport Inc $1,245, London Flying Club $1,371, Maple Air Services Ltd $1,789, Mel Air Ltd $2,000, Midwest Aviation Ltd $1,400, Moncton Flying Club $1,134, Montreal Flying Club $2,335, Oshawa Flying Club $1,280, Ottawa Flying Club $1,073, Ottawa Aero Services Ltd $1,200, Pacific Wings Ltd $1,089, Portage Flying Club $1,200, Port Colborne Flying Service $1,400, Prince Edward Flying Club $1,000, Quebec City Flying Club $1,153, Regina Flying Club $1,532, Royal Canadian Flying Clubs Association $10,200, St Catharines Flying Club $3,000, Seneca Air Services Ltd $1,415, Skyway Air Services Ltd $2,383, Thunder Bay Flying Club $1,333, Virden Aviation Ltd $1,100, Victoria Flying Club $1,035, Victoria Flying Services Ltd $1,000, Waterloo-Wellington Flying Club $1,954, Welland Flying Club $1,100, West Coast Air Services Ltd $1,917, West-Air $1,000, Winnipeg Flying Club $3,900, Wong Aviation Ltd $6,198.

There were 1194 student pilots who obtained private licences and 60 instructors who completed courses of advanced training.

Vote 170 Payments to the other governments or international agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is **238,000**
Expenditures ..... **$ 234,921**

		Estimates	Allotments	Expenditures
A	The International Civil Aviation Organization on behalf of the Government of Iceland (2,095,220 Icelandic Kr.)	56,700	56,700	56,531

			Estimates	Allotments	Expenditures
B	The International Civil Aviation Organization on behalf of the Government of Denmark (713,980 Danish Kr.)		120,050	120,050	117,140
C	The South Pacific Air Transport Council ($61,250 Can.) ..		61,250	61,250	61,250
		(20)	$ 238,000	$ 238,000	$ 234,921

A Canada's share of the financial assistance for the provision, operation and maintenance of certain air navigation services in Iceland.

B Canada's share of the financial assistance in joint support of North Atlantic air navigation facilities in the Faroe Islands and Greenland.

C Canada's share towards the maintenance and operation of air transport facilities in the South Pacific.

TELECOMMUNICATIONS AND ELECTRONICS BRANCH

Vote 175 Radio aids to air and marine navigation—Administration, operation and maintenance **20,745,600**
Transfer from Department of Finance Vote 70 salaries etc. **1,000,000**

21,745,600
Expenditures **$19,930,988**

			Estimates	Allotments	Expenditures
	Continuing establishment $11,715,100				
	Transfer from Department of Finance Vote 70 salaries etc. 840,000				
		(1)	12,555,100	12,555,100	12,116,925
	Casuals and others and overtime .....$ 1,100,000				
	Transfer from Department of Finance Vote 70 salaries etc. 160,000				
		(1)	1,260,000	1,260,000	986,844
	Allowances	(2)	761,983	761,983	686,360
A	Operation of facilities by contract	(4)	56,480	56,480	54,447
B	Other professional and special services	(4)	155,508	155,508	93,343
	Travelling, transportation and removal expenses	(5)	647,432	647,432	573,786
	Freight, express and cartage	(6)	391,727	305,727	286,621
	Postage	(7)	14,176	14,176	11,873
	Telephones, telegrams and local communication services ..	(8)	683,443	683,443	414,443
	Communication networks—				
C	Air operations teletype network	(8)	880,528	880,528	865,762
D	Tape relay and off-net systems	(8)	239,338	242,338	241,626
E	Other communication circuits	(8)	388,666	388,666	298,007
	Office stationery, supplies and equipment	(11)	148,230	148,230	137,918
	Materials and supplies	(12)	615,743	615,743	609,175
F	Repairs and upkeep of buildings and works	(14)	1,837,100	1,837,100	1,423,639
	Rental of land and buildings	(15)	45,000	48,000	47,048
	Repairs and upkeep of equipment	(17)	244,387	244,387	195,385
	Municipal or public utility services	(19)	666,759	684,759	683,914
	Unemployment insurance contributions	(21)	4,000	4,000	2,475
	Sundries	(22)	150,000	212,000	201,397
			$21,745,600	$21,745,600	$19,930,988

Educational leave without pay was granted to the following employees for the period shown under authority of PC 8/3600 August 13, 1948 and section 73 of the Civil Service Regulations: J C MacDonald Apr. 1 to Apr. 28 and Oct. 12 to Mar. 31, J A Trafford Apr. 1 to May 4 and Jan. 28 to Mar. 31.

Expenditures included ex-gratia payments of $100 or over as follows:

Particulars and payee	Authority	Amount
Compensation for loss of and damage to crops caused by drifting weed spray when weed-spraying operations were carried out by departmental employees on land adjoining Mr Block's property. Andrew Block, Edmonton	P.C. 1963-21/1141 August 1, 1963	225

Particulars and payee	Authority	Amount
Compensation for loss and damage to property during snow clearing operations at the department's visual omni range site at St Jean Que.		
Conrad Landry, St Jean Que	P.C. 1963-22/1141 August 1, 1963	132
Compensation for personal effects lost when fire destroyed Crown-owned property at Cape Harrison, Labrador and Seven Islands, Que.	P.C. 1964-30/490 April 10, 1964	
Jules Bilodeau		104
Earl Lancelot Brazill		253
Gordon Charles Farrell		275
Gordon Claude Farrell		409
J. P. Gingras		235
Allistair James Paul Hann		357
Bernard Patrick Harrold		457
M. L. Labelle		500
Gil MacDougal		373
Michael James Moone		247
Denis Morrissette		104
Clarence Sylvester Oliver		500
Hermie Soucy		500
Patrick Joseph Valley		398
		$ 5,069

A Pacific Western Airlines Vancouver received $49,323 for the operation and maintenance of the aeronautical radio station at Contwoyto NWT.

B Expenditures included the following payments: Canadian Marconi Co St Laurent Que $20,975 for the supply of technical assistance for the repair of instruments and test equipment at air and marine navigation stations, R A Fairburn Willowdale Ont $2,660, Nordair Ltd Montreal $7,792 for the operation and maintenance of the aeronautical station at Roberval Que.

C Payments of $5,000 or over were: British Columbia Telephone Co $35,897, Canadian National Railways $484,884, Canadian Overseas Telecommunication Corporation $166,792, Canadian Pacific Railway Company $176,611.

D Payment was made to the Canadian National Railways.

E Payments of $5,000 or over were: Alberta Government Telephones $15,115, The Bell Telephone Company of Canada $37,358, British Columbia Telephone Co $54,081, Canadian National Railways $83,451, Canadian Pacific Railway Company $99,345, Manitoba Telephone System $5,667.

F Expenditures included payment on a contract for repairs and alterations to the remote transmitter building Beaconsfield Que with Arthur Murray Contracting Ltd $7,426, expenditures $7,426 including holdbacks $69.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	1,844,219	1,757,554
Regions:		
Moncton	4,133,011	3,754,959
Montreal	3,371,039	3,282,796
Toronto	2,422,099	2,138,785
Winnipeg	2,500,193	2,411,424
Edmonton	3,537,073	3,067,671
Vancouver	2,429,434	2,112,404
Communication Networks:		
Air operations teletype network	880,528	865,762
Tape relay and off-net systems	244,338	241,626
Other communication circuits	383,666	298,007
	$21,745,600	$19,930,988

The following is a comparative statement of expenditures and revenues by regions, etc.:

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Headquarters—Administration	1,757,554	1,680,354	275,564	257,908
Communication networks:				
Air operations teletype network	865,762	738,048		
Tape relay and off-net system	241,626	241,927		
Other communication circuits	298,007	310,048		
Gander, Nfld.			569,087	316,505
Regions:				
Moncton	3,754,959	3,553,030	342,252	203,140
Montreal	3,282,796	2,874,394	521,005	327,654
Toronto	2,138,785	1,961,635	61,758	67,231
Winnipeg	2,411,424	2,304,902	134,535	103,262
Edmonton	3,067,671	3,066,110	228,769	269,326
Vancouver	2,112,404	2,064,804	195,443	188,781
	$19,930,988	$18,795,252	$ 2,328,413*	$ 1,733,807

*The principal sources of revenue were as follows: air-ground radio service $1,468,250, commercial message tolls $300,959, rentals—space, control lines and power $30,320, living quarters—employees $477,425, sale of electric power $15,094, sale of land $13,825.

Vote 180 Radio aids to air and marine navigation—Construction or acquisition of buildings, works, land and equipment 9,124,200
Expenditures ..... $ 9,086,790

NOTE.—Except where otherwise stated all contracts are on a unit price basis and the amount of the contract is the estimated amount.

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	9,687,500		
General				
Reconnaissance, engineering investigation, surveys, etc. for construction and planning items			100,000	27,312
Payments of $500 and over for professional services were: appraisal and engineer's fees—James D Raymond Montreal $1,650 of which $667 was charged to miscellaneous Items under $5,000 further on in this section; surveyor's fees—Canning and Shortail Ltd St. John's $652.				
Research and development			876,000	
General				
Earth space satellite communication system				373,402
Contract: Diamond Construction (1961) Ltd $38,060, expenditures $8,100 including holdbacks $405.				
Payment was made for engineer's fees to D C F Systems Ltd Malton Ont $16,060 of which $3,000 was charged to infra red system for ice reconnaisance below.				
Payment of $50,000 was made to RCA Victor Canada Ltd Montreal to make an engineering study and provide a firm engineering proposal for the construction of a communications satellite ground station facility.				
Payment of $281,974 was made to RCA Victor Ltd Montreal to perform the work of project management and systems engineering of a communications satellite ground station for the period Oct. 25, 1963, to Feb. 29, 1964.				
Equipment for research and development laboratory ..				12,950

	Estimates	Allotments	Expenditures
Research and development—*Concluded*			
General—*Concluded*			
Forward locking echo sounding equipment			10,141
Contract: Edo (Canada) Ltd $100,000, expenditures $10,141 including holdbacks $1,014.			
Infra red system for ice reconnaissance			14,010
Radar data transmissions			158,291
Tracking stations in Canada for communications satellites			31
Unattended facilities			9,918
Items under $5,000			5,359
		876,000	*584,102*
Electronic navigation aids, communications and related facilities		8,898,500	
Visual omni ranges			
General—Visual omni range equipment			232,582
St John's—Visual omni range			56,434
Contract: Nordbec Construction Inc $44,510, expenditures $44,510 (final).			
Aylmer Que—Establish visual omni range			40,515
Contract: Douglas Bremner Contractors Builders Ltd $70,407, expenditures $50,749 of which $12,645 was charged to the Department of National Defence Vote 40, holdbacks $2,529.			
Quebec—Visual omni range			29,460
Contract: Arno Electric Reg'd. $41,670, expenditures $18,129 including holdbacks $906.			
Jean-Paul Roux St Raymond Que received $565 for legal fees.			
Sudbury Ont—Visual omni range			26,691
Contract: V Dube Construction $25,939, expenditures $25,404 including holdbacks $1,440.			
Rocky Mountain House Alta—Establish visual omni range			12,445
Enderby BC—Establish visual omni range			20,773
Contract (1961-62): W W Construction Ltd $14,811, expenditures $312, to date $14,811 (final).			
Kimberley BC—Visual omni range			83,033
Contract: A G Bayes Ltd $159,939, expenditures $65,079 including holdbacks $3,254.			
Port Hardy BC—Visual omni range			34,618
Princeton BC—Visual omni range			55,225
Contract: Stevenson Construction Co Ltd $37,863, expenditures $36,243 including holdbacks $1,812.			
Sandspit BC—Visual omni range			53,282
Items under $5,000			9,747
Contract (1962-63) to establish visual omni range at Toronto (Nobelton): W A Stephenson and Sons Ltd $54,059, expenditures $17,344 of which $16,406 was charged to Department of National Defence Vote 40, to date $54,059 (final).			
			654,805
Instrument landing systems			
General—Instrument landing system equipment			1,013,570
Gander Nfld—Replacement of localizer 04			6,163
Torbay Nfld—Replace instrument landing system control cables			10,029
Contract (1962-63): Universal Electric $30,622, expenditures $17,040 of which $9,446 was charged to Vote 155, to date $30,622 (final).			
Saint John NB—Relocate instrument landing system localizer			17,195
Contract (lump sum): Slattery's Trucking $9,550, expenditures $9,550 (final).			

	Estimates	Allotments	Expenditures
Instrument landing systems—*Concluded*			
Toronto—Instrument landing systems installations			114,597
Contract for power supply to instrument landing system: Universal Electric, division of Univex Electrical & Construction Engineering Ltd (for details see other buildings, works and land Vote 155).			
Contract for construction of instrument landing system building and related work (1961-62): J M Fuller Ltd $39,761, expenditures $2,715, to date $39,761 (final).			
Contract for construction of instrument landing system runway 05-R: J M Fuller Ltd $49,836, expenditures $43,659 including holdbacks $4,366.			
Port Hardy BC—Instrument landing system			132,638
Contract: McGinnis Construction Ltd $134,552, expenditures $116,684 including holdbacks $11,668.			
Prince George BC—Relocate instrument landing system localizer runway 14-32			5,524
Whitehorse YT—Instrument landing system			60,853
Contract: Yukon Construction Co Ltd $69,627, expenditures $59,917 including holdbacks $5,992.			
Items under $5,000			32,831
Contract for the improvement of the localizer site and glide path site runway 15 at Fredericton: Diamond Construction (1961) Ltd $7,415, expenditures $7,415 (final) of which $2,795 was charged to Vote 155.			
Contract (1962-63) for the relocating of instrument landing system runways 16-34 at Calgary Alta: McCormick Electric Ltd $13,757, expenditures $5,305 of which $988 was charged to runways 28 and 34, to date $13,757 (final).			
			1,393,400
Radar			
General			
AASR-1 radar equipment			13,050
AASR-3 towers			20,196
Precision approach radar			539,274
Secondary radar			387,135
Radar scan conversion equipment			925,264
Marine radar equipment			5,153
Halifax International—Precision approach radar			18,521
Contract: Municipal Spraying and Contracting Ltd $7,978, expenditures $7,978 (final).			
Montreal International			
ASR-3 airport surveillance radar			48,358
Contract: Beaudoin Construction Engineering $19,310, expenditures $17,371 including holdbacks $869.			
AASR-1 facility			21,244
Contract (1962-63): La Compagnie Meloche Inc (for details see other buildings, works and land Vote 155).			
London Ont—AASR-1 airways and airports surveillance radar			25,097
Contract: Lackie Bros Ltd $7,410, expenditures $7,410 (final).			
Toronto International			
ASR-3 airport surveillance radar			43,210
Contract: J M Fuller Ltd $22,330, expenditures $22,330 (final).			
Precision approach radar			21,522
Contract: J M Fuller Ltd $12,515, expenditures $8,250 including holdbacks $412.			

	Estimates	Allotments	Expenditures
Radar—*Concluded*			
Winnipeg International—Precision approach radar			31,517
Contract: Pruden & Sons $8,049, expenditures $8,049 (final).			
Calgary Alta—Precision approach radar			12,050
Contract: D A Dowling Construction Ltd $11,777, expenditures $11,777 (final).			
Edmonton—Precision approach radar			27,573
Contract: McCormick Electric Ltd $27,365, expenditures $27,365 (final).			
Vancouver			
Precision approach radar			29,360
Contract: Brockbank & Hemingway Ltd $16,129, expenditures $16,129 (final).			
ASR-3 airport surveillance radar			25,641
Contract: Brockbank and Hemingway Ltd $20,317, expenditures $19,613 including holdbacks $981.			
Items under $5,000			2,637
			2,196,802
Low and high frequency aids			
General			
Airways non-directional beacon			207,384
Transistor receivers and ancillary equipment			10,715
Low power transistor type marine beacon			47,585
Marine beacon systems			62,317
Charlottetown—Non-directional beacon			12,188
Contract: Borden T Myers $8,922, expenditures $8,922 (final).			
Yarmouth NS—Non-directional beacon			13,829
Contract: Nordbec Construction Inc $9,759, expenditures $9,759 (final).			
Fredericton			
Non-directional beacon Burtt's corner intersection			12,656
Contract: Cardinal Construction Ltd $8,615, expenditures $8,615 (final).			
Non-directional beacon at Orient intersection			13,934
Contract: Cardinal Construction Ltd $8,165, expenditures $8,165 (final).			
Moncton NB			
Non-directional beacon			13,695
Contract: Cardinal Construction Ltd $8,748, expenditures $8,748 (final).			
M J Elsliger Dieppe NB received $668 for legal fees.			
Relocation of west Newfoundland Decca navigator chain 6			84,695
Contract (1962-63) for supply of various items of equipment for Decca chain: Computing Devices of Canada Ltd $437,408, expenditures $11,950, to date $437,408 (final).			
Contract (1962-63) for the construction of transmitter and monitor building at Grindstone MI Que and transmitter and coil building at Antigonish NS: Nordbec Construction Inc $138,334, expenditures $16,375, to date $138,334 (final).			
Rehabilitation of Decca navigator chain 7 Nova Scotia and chain 2 East Newfoundland			5,184
Morrison, Herchfield, Millman & Huggins Ltd Toronto received $900 for consulting engineers' fees.			

	Estimates	Allotments	Expenditures
Low and high frequency aids—*Concluded*			
Montreal			
Relocation of Decca navigation chain 8 Quebec			15,406
Computing Devices of Canada Ltd Ottawa received $5,374 for installation and recommissioning of the Quebec Decca chain.			
Transponder marine radio beacon installation			6,475
Non-directional beacon at Roxton intersection			18,825
Contract: John F Wickenden Co Ltd $15,027, expenditures $15,027 (final).			
Blanc Sablon Que—Non-directional beacon			30,532
Contract: Nordbec Construction Inc $25,604, expenditures $25,604 (final).			
Moosonee Ont—Non-directional beacon			6,408
Contract (1961-62): Ron Construction Co Ltd $43,856, expenditures $6,300, to date $43,856 (final) (amends reporting in Public Accounts, 1962-63).			
Parry Sound Ont—Marine radio beacon			8,404
Contract: J M Fuller Ltd $8,385, expenditures $7,966 including holdbacks $797.			
Saskatoon Sask—Back beam marker non-directional beacon runway 14			6,443
Contract (1961-62): Jim Patrick Ltd $12,306, expenditures $1,066, to date $12,306 (final).			
Calgary Alta—Non-directional beacon at Jumping Pound			13,850
Contract: Wyatt Construction Ltd $9,095, expenditures $9,095 (final).			
Edmonton—Establish back beam marker			10,677
Contract: McRae & Associates Construction Ltd $8,269, expenditures $8,269 (final).			
Campbell River BC—Move existing non-directional beacon to airport			15,059
Contract: Brockbank & Hemingway Ltd $14,530, expenditures $8,641 including holdbacks $432.			
Kamloops BC—Non-directional beacon			17,694
Contract: Gilmour Construction & Engineering Co Ltd $14,340, expenditures $14,340 (final).			
Whiterock BC—Establish non-directional beacon			5,056
Contract (1962-63): Brockbank & Hemingway Ltd $8,543, expendtiures $2,664, to date $8,543 (final).			
Baker Lake NWT—High power non-directional beacon and remote transmitter site			30,685
Eskimo Point NWT—Establish high power non-directional beacon			8,310
Fort Good Hope NWT—Rehabilitate non-directional beacon			19,921
Contract: McGregor Telephone and Power Construction Co Ltd $19,657, expenditures $19,657 (final).			
Rankin Inlet NWT—High power non-directional beacon			11,253
Items under $5,000			72,904
Payments of $500 or over for legal fees were: J B M Baxter Saint John NB $525, Judith G Cote, Havre Aubert Iles-de-la-Madeline Que $816.			
			782,084
Communications			
General			
Transistorized twenty watt radio telephone equipment			53,045
Very high frequency transmitter channels for aeronautical communications			11,883
Recording equipment			65,755
Mobile air traffic control facility			8,928

	Estimates	Allotments	Expenditures
Communications—*Continued*			
Transmitter and receiver switching and control equipment			61,539
Audio amplifying equipment			34,407
One and five kilowatt transmitters			6,430
Standard design for guyed towers			5,460
Expenditures consisted of payments to Morrison, Hershfield, Millman & Huggins Ltd for consulting engineers fees.			
Transmitting wide band aerial matching units			19,912
Base station radio-telephone equipment VHF-AM			7,010
St John's—Combined aeradio marine radio station			33,693
Contract (1960-61): McNamara Construction of Newfoundland Ltd $184,688, expenditures $22,078, to date $184,688 (final).			
Camperdown NS—Remote receiver and transmitter buildings			6,802
North Sydney NS—Relocation of marine radio station to Sydney airport			40,933
Contract: Lynk Electric Ltd $10,079, expenditures $10,079 (final).			
Moncton NB—Establish communication facilities for east Newfoundland Decca chain 2			5,978
Cartwright Lab—Rehabilitation of marine radio facilities			37,404
Contract (1961-62): McNamara Construction of Newfoundland Ltd $290,987, expenditures $43,912 of which $18,494 was charged to Cartwright under dwellings further on in this section, to date $290,987 (final).			
Mont Joli Que—New remote transmitter and receiver sites			11,541
Montreal			
Development of remote receiver site			95,728
Installation of lighthouse radio telephones			5,062
Roberval Que—Aeradio station			106,108
Contract: John F Wickenden Co Ltd $70,746, expenditures $70,474 including holdbacks $2,378.			
Schefferville (Knob Lake) Que—Improvements to communications			6,898
Sarnia Ont—Renovations to beacon building and operations building to accommodate installation of new transmitter facilities			12,278
Contract: Docherty & Whelpton Construction Co $9,863, expenditures $9,863 (final).			
Sault Ste Marie Ont—Remote transmitter and receiver site			7,436
Contract (1961-62): George Stone & Sons Ltd $50,642, expenditures $3,740, to date $50,642 (final).			
Winnipeg			
Installation and additions to aeradio stations			16,128
Direct controller to pilots air traffic control communications			6,886
Modernization and installation of new equipment in control towers and instrument flight rules room			13,438
Remote transmitter site			90,634
Contract (1961-62): Malcolm Construction Co Ltd $46,001, expenditures $380, to date $46,001 (final).			
Regina—Remote ultra high frequency transmitter site			23,784
Contract: Bird Construction Co Ltd $22,331, expenditures $17,394 including holdbacks $1,739.			
Calgary Alta—Remote transmitter site			12,114

	Estimates	Allotments	Expenditures
Communications—*Concluded*			
Edmonton			
Remote transmitter site			15,413
Re-routing control cables from temporary control tower to new terminal control tower			13,057
Remote receiver site			8,069
McMurray Alta—Relocate aeradio office			6,505
Alert Bay BC—Remote transmitter site			23,147
Contract: McGinnis Construction Ltd $19,692, expenditures $19,692 (final).			
Vancouver—Additional transmitter building Lulu Island transmitter site			5,578
Victoria—Move aeradio station and air traffic control tower equipment to new terminal building			6,440
Fort Resolution NWT—Combined beacon and transmitter building			14,000
Frobisher NWT—Improvements to communications			8,207
Resolute Bay NWT—Remote transmitter site			8,524
Yellowknife NWT—Relocate aeradio office			6,679
Items under $5,000			104,299
Contract (1962-63) for improvements to communication facilities at Fox River Que: Adelard Cotton $5,887, expenditures $1,493, to date $5,887 (final).			
Contract (1962-63) to clear, grub and fence land for antenna system at Alert Bay BC: Jancowski Logging & Construction Co Ltd $12,667, expenditures $3,427, to date $12,667 (final).			
Contract (1961-62) for radio operations building and antenna orientation at Fort Simpson NWT: Territorial Expeditors Ltd $5,875, expenditures $470, to date $5,875 (final) (amends reporting in Public Accounts, 1962-63).			
Simon P Dugal Riviere-du-Loup Que received $599 for legal fees.			
			1,027,132
Miscellaneous			
General			
Electric generating plants			234,694
Laboratory expenses (radio test room)			42,012
Masts and vertical radiators			6,963
Radio crystals			5,651
Radio test laboratory			515,339
Contract: P E Brule Ltd $522,582, expenditures $514,629 including holdbacks $25,731. Payment was made to Department of Public Works.			
Supply miscellaneous communication equipment (new)			6,648
Hopedale Lab—Rehabilitation of marine radio station			10,992
Montreal—St Lawrence ship channel communications system			6,073
Port Harrison Que—Revision to power supply			28,542
Contract (1962-63): Univex Electrical Construction & Engineering Ltd $43,999, expenditures $24,422 of which $6,143 was charged to Vote 200 and $10,907 to Department of Northern Affairs and National Resources Vote 115, to date $42,587 including holdbacks $4,259.			
Carp Ont—Building and works at the Carp Air Services Training School			178,581
Contract (1962-63): Douglas Bremner Contractors and Builders Ltd $192,239, expenditures $154,265, to date $192,103 including holdbacks $1,200.			
Toronto—Transfer radio facilities to new control tower			104,329

	Estimates	Allotments	Expenditures
Miscellaneous—*Concluded*			
Churchill Man			
Replace control cable from aeradio office to remote transmitter site and remote receiver site			15,000
Extension to operations building			58,957
Contract: Lacey Construction Ltd $57,997, expenditures $56,018 including holdbacks $5,602.			
Winnipeg—Relocate aeradio air traffic control tower and instrument flight rules room to new air terminal building			47,502
Calgary Alta—Power line replacement			32,396
Contract: McCormick Electric Ltd $18,869, expenditures $18,391 including holdbacks $246.			
The above contract was originally awarded to Caledonia Electric but due to illness of the owner the company could not undertake the work. The contract was then awarded to McCormick Electric Ltd, the next lowest tender and the original contractor deposited an amount equal to the difference of the tenders with the department.			
Edmonton—Relocate aeradio station air traffic control tower terminal control unit and air traffic control facilities to new terminal building			28,992
Enderby BC—Improve access road to non-directional beacon visual omni range			66,760
Contract: W C Arnett & Co Ltd $66,760, expenditures $66,760 (final).			
Vancouver			
Modifications and renovations to air services building			9,982
Contract: J A Gebert Ltd $9,787, expenditures $9,787 (final).			
Purchase Aero Club of British Columbia clubhouse and adapt for radio workshop			5,851
Contract: Stevenson Construction Co Ltd $5,851, expenditures $5,851 (final).			
Frobisher NWT—Road improvements			10,692
Watson Lake NWT—Replace furnaces in five dwellings			5,729
Contract: Nadon Sheet Metal Works Ltd $5,566, expenditures $5,566 (final).			
Items under $5,000			99,715
Contract (1962-63) for the provision of powerhouse and emergency power Greenbank road transmitter site Ottawa: Stanley Sulphur Construction Co Ltd $21,495, expenditures $956, to date $21,495 including holdbacks $100 (amends reporting in Public Accounts, 1962-63).			
Contract (1962-63) for two portable air conditioning units for Regina aeradio office: J H Ashdown Hardware Ltd $6,293, expenditures $2,675, to date $6,293 (final).			
Expenditures included payment of $667 to James D Raymond Montreal (for details see general-reconnaissance engineering investigations surveys etc. above).			
			1,521,400
		8,898,500	*7,575,623*
Dwellings			
Port Blandford Nfld—Two single dwellings		40,000	11,109
Contract: M & T Construction Co Ltd $49,128, expenditures $11,035 including holdbacks $552.			
Ecum Secum NS—Two dwelling units		40,000	20,413
Contract: Stevens & Fiske Construction Ltd $43,641, expenditures $20,413 including holdbacks $1,020.			

		Estimates	Allotments	Expenditures
Dwellings—*Concluded*				
Cartwright Lab—Four single dwellings			20,000	19,999
Contract (1961-62): McNamara Construction of Newfoundland Ltd (for details see Cartwright under communications above).				
Grindstone MI Que—Two single dwellings			49,000	44,380
Contract: Frank Delaney $44,213, expenditures $44,213 (final).				
Fort Chimo Que—Two double dwellings			160,000	61,774
The Department of Public Works was reimbursed for expenditures on a contract with Ron Engineering and Construction (Quebec) Ltd $123,579, expenditures $61,666 including holdbacks $3,088.				
Seven Islands Que—One double dwelling			50,000	
Empress Alta—One single dwelling with office space			20,000	18,359
Contract: D L Guthrie & A Dyberg $22,478, expenditures $17,982 including holdbacks $899.				
Enderby BC—Two single dwellings			55,000	42,957
Contract Deitcher's Construction $48,494, expenditures $40,957 including holdbacks $4,096.				
Cape St James BC—Powerhouse, one double dwelling, operations building and non-directional beacon			32,780	30,349
Contract (1961-62): D Robinson Construction (1962) Ltd $350,742, expenditures $28,488, to date $350,742 (final).				
Total construction or acquisition of buildings, works and land	(13)	*9,687,500*	*10,841,280*	*8,436,377*
Construction or acquisition of equipment		1,676,600		
Unallotted—Category II equipment items			1,220	
Radio equipment, tools test equipment, furniture, furnishings and mobile equipment			1,021,600	
General				
Transponder installation in departmental aircraft				9,583
Radio installation in two Beechcraft D18-S aircraft				23,857
Contract: Northwest Industries Ltd $16,410, expenditures $16,410 (final).				
High frequency radio installations in helicopters				7,053
Replacement of electronic navigation and communication equipment on departmental vessels				219,687
Test equipment and tools for various locations				116,426
Additional electronic navigation and communication equipment on deparmental vessels				92,498
Furniture and furnishings (various locations)				38,959
Test equipment and tools				6,953
Furniture and equipment				15,745
Sault Ste Marie Ont—Bombardier muskeg tractor				6,658
Items under $5,000				112,994
Total construction or acquisition of equipment	(16)	*1,676,600*	*1,022,820*	*650,413*
		11,364,100	11,364,100	9,086,790
Less—Anticipated lapses	(34)	2,239,900	2,239,900	
		$ 9,124,200	$ 9,124,200	$ 9,086,790

Expenditures included an ex-gratia payment as follows:

Particulars and payee	Authority	Amount
Damage to property for the removal of trees at Aylmer Ont visual omni range site ex-gratia payment charged to Vote 180.		
H. C. Mathews	P.C. 1963-35/679 May 2, 1963	$ 2,400

Vote 185 Radio Act and Regulations—Administration, operation and maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the details of the Estimates 3,009,300
Transfer from Department of Finance Vote 70 salaries etc. 250,000

3,259,300
Expenditures ..... $ 3,004,437

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 2,470,500				
	Transfer from Department of Finance Vote 70 salaries etc 250,000				
		(1)	2,720,500	2,720,500	2,559,030
	Casuals and others and overtime	(1)	32,000	32,000	11,167
	Allowances	(2)		500	439
A	Professional and special services	(4)	25,780	38,780	37,772
	Travelling, transportation and removal expenses	(5)	123,000	93,000	89,804
	Freight, express and cartage	(6)	7,080	7,080	3,906
	Postage	(7)	9,650	9,650	6,555
	Telephones, telegrams and other communication services	(8)	30,045	30,045	23,902
	Publication of departmental reports	(9)	11,000	11,000	6,260
	Office stationery, supplies and equipment	(11)	35,440	45,440	44,346
	Materials and supplies	(12)	26,545	26,545	23,435
	Repairs and upkeep of buildings and works	(14)	14,450	14,450	8,501
	Rental of land and buildings	(15)	520	1,020	695
	Repairs and upkeep of equipment	(17)	57,000	57,000	43,776
	Municipal or public utility services	(19)	6,600	6,600	5,121
	Canada's share of the cost of—				
B	The International Telecommunication Union, Geneva, Switzerland	(20)	147,600	147,600	127,702
	The Inter-American Radio Office, Havana, Cuba	(20)	4,500	4,500	
	Sundries		7,590	13,590	12,026
			$ 3,259,300	$ 3,259,300	$ 3,004,437

A Expenditures included payment to Intertel Consultants Ltd Ottawa $32,105, for organizing an engineering group study on the compatibility of military and civilian radio in Canada.

B Represents Canada's share of the cost of the Headquarters of the Union, a specialized agency of the United Nations, the main function of which is the maintenance and extension of international co-operation in the improvement of telecommunication services throughout the world.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters—Administration	1,349,082	1,245,664
Regions:		
Moncton	233,507	207,044
Montreal	289,634	266,595
Toronto	483,324	464,521
Winnipeg	295,799	261,528
Edmonton	201,517	189,326
Vancouver	254,337	242,057
Canada's share of the cost of—		
The International Telecommunication Union, Geneva, Switzerland	147,600	127,702
The Inter-American Radio Office, Havana, Cuba	4,500	
	$ 3,259,300	$ 3,004,437

The following is a comparative statement of expenditures and revenues by regions, etc.

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Headquarters—Administration	1,245,664	1,213,863	1,045,519	1,194,499
Regions:				
Moncton	207,044	189,479	49,763	49,393
Montreal	266,595	254,470	74,514	88,556
Toronto	464,521	430,317	102,380	93,049
Winnipeg	261,528	254,014	51,984	56,242
Edmonton	189,326	168,512	44,080	43,654
Vancouver	242,057	232,439	117,319	109,970
Canada's share of the cost of—				
The International Telecommunication Union, Geneva, Switzerland	127,702	129,199		
The Inter-American Radio Office, Havana, Cuba		3,614		
	$ 3,004,437	$ 2,875,907	$ 1,485,559*	$ 1,635,363

*The principal sources of revenue were as follows: living quarters (employees) $8,136, private commercial broadcasting station licence fees $974,595, radio operators examination fees $5,372, radio station licence fees $486,537, type approval and testing fees $8,279.

Vote 190 Radio Act and Regulations—Construction or acquisition of buildings, works, land and equipment 216,600
Expenditures ..... $ 190,541

		Estimates	Allotments	Expenditures
Construction or acquistion of buildings, works and land	(13)	93,000	93,000	
General—Environmental type approval equipment for radio regulations engineering laboratory				42,741
Larder Ont—Very high frequency antenna and tower				9,383
Strathburn Ont—Relocate Strathburn monitoring station				18,930
Contract (1962-63): Welcon Ltd $48,890, expenditures $16,915, to date $48,890 (final).				
Items under $5,000				7,992
Contract (1962-63) for air conditioning system for radio regulations engineering laboratory: T P Crawford Ltd $9,950, expenditures $65, to date $9,950 (final).				
Total construction or acquisition of buildings, works and		*93,000*	*93,000*	*79,046*
Construction or acquisition of equipment	(16)	123,600	123,600	
General				
Interference investigation and test equipment for vehicles				29,192
Single sideband test equipment				9,834
Technical equipment for inspection and examination of field offices				16,060
Type approval test equipment and interference test equipment				31,605
Items under $5,000				24,804
Total construction or acquisition of equipment		*123,600*	*123,600*	*111,495*
		$ 216,600	$ 216,600	$ 190,541

Vote 192a Gift of furnishings to the headquarters of the International Telecommunication Union at Geneva, Switzerland 10,000
Expenditures ..... (20) $ 9,162

Vote 193e Payment of the difference between revenues and expenses arising from the operation and maintenance by the Canadian National Railway Company of the northwest communication system from Whitehorse to Mayo and Dawson City in the Yukon Territory via intermediate points; the amount not to exceed $95,000 per year for five years **69,700**

Expenditures ..... (33) **$ 69,678**

METEOROLOGICAL BRANCH

Vote 195 Administration, operation and maintenance incuding Canada's assessment for membership in the World Meteorological Organization and $86,000 for grants in aid of meteorological research in Canadian universities **18,310,200**

Transfer from Department of Finance Vote 70 salaries etc. **472,000**

18,782,200

Expenditures **$18,461,452**

			Estimates	Allotments	Expenditures
	Continuing establishment $10,633,000				
	Transfer from Department of Finance Vote 70 salaries etc. 472,000				
			11,105,000	11,105,000	11,087,624
	Casuals and others and overtime		579,500	654,500	650,362
	Gross salaries and wages	(1)	11,684,500	11,759,500	11,737,986
	Less—Salaries and wages chargeable to manufacturing suspense account	(34)	75,000	75,000	54,537
			11,609,500	11,684,500	11,683,449
	Allowances	(2)	387,800	387,800	382,236
A	Electronic computer services	(4)	311,600	311,600	308,894
B	Weather observer contracts	(4)	242,400	242,400	206,905
	Other professional and special services	(4)	110,300	110,300	89,922
	Travelling and removal expenses	(5)	461,200	500,200	500,052
	Freight, express and cartage	(6)	308,600	308,600	308,402
	Postage	(7)	27,000	27,000	18,566
	Telephones and telegrams	(8)	217,100	217,100	180,270
C	Teletype	(8)	1,252,900	1,202,900	1,179,078
D	Facsimile facilities	(8)	854,900	804,900	800,496
	Printing of departmental reports and meteorological publications	(9)	25,000	25,000	19,344
	Office stationery, supplies and equipment	(11)	539,000	574,000	573,003
	Materials and supplies	(12)	1,276,500	1,176,500	1,099,682
	Repairs and upkeep of buildings and works	(14)	112,500	128,500	127,500
	Rental of land, buildings and works	(15)	48,400	48,400	47,028
	Repairs and upkeep of equipment	(17)	65,600	90,600	89,823
	Rental of equipment	(18)	1,000	2,000	1,680
E	Charter of aircraft for aerial ice surveys	(18)	589,000	589,000	552,794
	Municipal or public utility services	(19)	55,100	55,100	44,922
	Taxes and school fees	(19)	15,600	20,600	19,694
	Fee for membership in World Meteorological Organization	(20)	24,500	28,500	27,803
F	Grants in aid of meteorological research in Canadian universities	(20)	86,000	86,000	86,000
	Unemployment insurance contributions	(21)	1,700	1,700	1,513
	Sundries	(22)	159,000	159,000	112,396
			$18,782,200	$18,782,200	$18,461,452

Educational leave was granted to the following employees for the period shown: at half-time without pay but with a non-accountable allowance equivalent to one-quarter pay under authority of T.B. 615631, Sept. 19, 1963, as amended—A J Robert Oct. 16 to Mar. 31; without pay but with a non-accountable allowance equivalent to half pay under authority of T.B. 601381, Sept. 26, 1962, as amended—W J Chisholm Sept. 23 to Mar. 31, A D Christie Apr. 1 to Mar. 31, M B Danard Apr. 1 to July 31, C L Mateer Apr. 1 to Mar. 31, E R Reinelt Apr. 1 to Aug. 4, J A Turner Apr. 1 to June 15 and Sept. 16 to Mar. 31; without pay under authority

of section 73 of the Civil Service Regulations—J R R Carriere Sept. 23 to Jan. 8, J D Cooke Apr. 1 to May 14, R K Crocker Apr. 1 to May 23, B E O'Reilly Apr. 1 to Mar. 31.

A Expenditures included payments to Computing Devices of Canada Ltd Ottawa $294,563.

B Payments of $5,000 or over for weather reporting services with the station shown in parentheses were made to: Canadian National Telegraphs Toronto (Grand Bank, St Anthony, Twillingate Nfld) $20,777; Hudson's Bay Co Winnipeg (Holman Island and Spence Bay, Arctic Bay NWT, Island Falls BC) $10,120; Corporation of the City of Kamloops BC (Kamloops BC) $11,539; McGill University Montreal (Knob Lake Que) $36,373; Pacific Western Airlines Vancouver (Contwoyto NWT) $21,960; Quebec Telephone Rimouski Que (Seven Islands Que) $10,020; Quebecair Inc Rimouski Que (Baie Comeau, Wabask Lake Que) $16,480; Trans-Canada Air Lines Winnipeg (Three Rivers, Rouyn Que) $7,877; White River Air Services White River Ont (White River Ont) $26,100.

C Payments of $5,000 or over were made to: The Bell Telephone Company of Canada $23,996, British Columbia Telephone System $13,463, Canadian National Railways $814,183, Canadian Overseas Telecommunication Corporation $35,866, Canadian Pacific Railway Company $288,460.

D Payments of $5,000 or over were made to: The Bell Telephone Company of Canada $5,016, British Columbia Telephone System $5,682, Canadian National Railways $588,198, Canadian Pacific Railway Company $199,702.

E Expenditures included payments to: Federal Electric Corporation Paramus NJ USA $9,030, Kenting Aviation Ltd Toronto $39,242, Nordair Ltd Dorval Que $494,743.

F Payments were made to: University of Alberta Edmonton $2,000, Assumption University Windsor Ont $2,500, University of British Columbia Vancouver $11,500, McGill University Montreal $34,500, Memorial University of Newfoundland St John's $1,500, Ontario Agricultural College Guelph Ont $6,000, University of Saskatchewan Saskatoon Sask $8,000, University of Toronto $20,000.

Further details are contained in the following distribution of expenditures which was maintained during the fiscal year under authority of Treasury Board.

	Allotments	Expenditures
Headquarters and Arctic	5,773,815	5,707,769
Regions:		
Moncton	1,361,480	1,340,283
Montreal	2,219,160	2,140,416
Toronto	1,029,625	1,002,522
Winnipeg	1,502,475	1,460,267
Edmonton	2,140,350	2,096,215
Vancouver	1,321,375	1,312,368
Teletype facilities	1,085,850	1,085,815
Facsimile facilities	629,800	629,800
Department of National Defence facilities	1,604,420	1,572,195
Fee for membership in World Meteorological Organization	27,850	27,802
Grants in aid of meteorological research in Canadian universities	86,000	86,000
	$18,782,200	$18,461,452

The following is a comparative statement of expenditures and revenues by regions, etc:

	Expenditures		Revenues	
	1963–64	1962–63	1963–64	1962–63
Headquarters and Arctic	5,707,769	5,101,076	16,453	15,109
Regions:				
Moncton	1,340,283	1,268,069	3,669	3,662
Montreal	2,140,416	2,150,059	67,978	70,397
Toronto	1,002,522	942,318	6,559	7,221
Winnipeg	1,460,267	1,310,230	27,177	34,087
Edmonton	2,096,215	2,047,013	43,151	37,904
Vancouver	1,312,368	1,221,635	31,907	31,458
Teletype facilities (civil)	1,085,815	1,090,890		
Facsimile facilities	629,800	616,821		
Fee to the World Meteorological Organization	27,802	14,328		
Department of National Defence facilities	1,572,195	1,537,659		
Contributions		17,894		
Grants in aid of meteorological research in Canadian universities	86,000	86,000		
	$18,461,452	$17,403,992	$ 196,894*	$ 199,838

*The principal source of revenue was: rentals—living quarters (employees) $177,423.

Vote 200 Construction or acquisition of buildings, works, land and equipment .. 2,300,500
Expenditures ..... $ 2,139,759

	Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	2,109,500		
Transmissometers and ceilometers		42,000	
Halifax			11,801
Contract (1962-63): Univex Electric $13,267, expenditures $10,484, to date $13,267 (final).			
Winnipeg International airport			7,373
Items under $5,000			7,318
Contract (1962-63) for installation of transmissometer daylight ceilometer and anemometer at North Bay Ont: Universal Electric $16,180, expenditures $3,628, to date $16,180 (final).			
		42,000	*26,492*
Department of National Defence facilities		93,500	
Transmissometer and ceilometers installation			83,289
Weather surveillance radar		652,000	
Halifax			82,482
Toronto International			122,026
Winnipeg International			198,878
Edmonton International			168,133
Contract (for above four projects): Whelpton Electric Ltd and Scofan Contractors Ltd $148,900, expenditures $124,350 including holdbacks $12,435. Payments for each project were: Halifax $35,825, Toronto $28,825, Winnipeg $28,450 and Edmonton $30,250.			
Items under $5,000			5,217
		652,000	*576,736*
Rawinsonde improvement		627,500	
Radiotheodolites and domes			
Sable Island NS			21,429
Goose Bay Lab			22,614
Fort Chimo Que			22,614
Maniwaki Que			21,429
Nitchequon Que			22,614
Port Harrison Que			21,429
Seven Islands Que			22,614
Moosonee Ont			22,614
Toronto (Scarboro Ont)			69,027
Trout Lake Ont			22,614
Churchill Man			21,429
The Pas Man			22,614
Edmonton			22,614
Fort Nelson BC			22,614
Prince George BC			21,428
Baker Lake NWT			22,614
Clyde River NWT			22,614
Coppermine NWT			22,614
Coral Harbour NWT			22,614
Fort Smith NWT			22,614
Frobisher NWT			22,614
Hall Beach NWT			22,614
Inuvik NWT			22,614
Norman Wells NWT			21,428
Sachs Harbour NWT			21,428
Whitehorse YT			22,614
Items under $5,000			1,185
		627,500	*627,264*
New stations and rehabilitation		416,445	
Port Harrison Que—Power plant installation			18,134
Contract: Univex Electrical Construction Engineering Ltd (for details see Vote 180).			

		Estimates	Allotments	Expenditures
New stations and rehabilitation—*Concluded*				
Toronto International				
Relocate observing office				9,407
Contract: Whelpton Electric Ltd $5,937, expenditures $5,937 (final).				
Relocate forecast office in new terminal building				12,187
Winnipeg International				
Relocate forecast office in new terminal building				6,190
Contract (1961-62): Commonwealth Construction Ltd $9,414,022 (for details see under terminal buildings Vote 155 in this section).				
Relocate meteorological observing station				20,098
Contract (1962-63): G J Foley Construction Co Ltd $14,400, expenditures $3,897, to date $14,400 (final).				
Edmonton International—Relocate district aviation forecast office and Dominion Public Weather office to Edmonton international airport				5,985
Estevan Point BC—Station rehabilitation				21,791
Alert NWT—Station rehabilitation				15,113
Eureka NWT—Station rehabilitation				168,735
Contract: Horton Steel Works Ltd $5,315, expenditures $5,315 (final).				
Isachsen NWT—Station improvements				10,959
Resolute NWT—Station improvements				55,091
Items under $5,000				13,045
			416,445	*356,735*
Automatic weather stations			25,000	
General—Establish 2 field test automatic weather stations—land line communications				22,330
Items under $5,000				352
			25,000	*22,682*
Research and development			209,500	
General				
Precipitation physics program facilities				146,571
Ozone program facilities				9,657
			209,500	*156,228*
Miscellaneous			118,355	
Toronto—Meteorological research and development site				11,587
Clyde River NWT—Station improvements				8,481
Items under $5,000				43,374
			118,355	*63,442*
Department of National Defence facilities			1,500	
Items under $5,000				710
Total construction or acquisition of buildings, works and land		*2,109,500*	*2,185,800*	*1,913,578*
Construction or acquisition of equipment	(16)	412,200	329,400	
General				
Air pollution and turbulence equipment				12,275
Microclimatological equipment				13,392
Recording rain gauges and related equipment				16,609
Radiation program instruments and equipment				5,915
Toronto				
Calibration laboratory—replacement machines and equipment				7,685
Instrument workshop—replacement machines and equipment				10,913
Instrument laboratory—instruments and equipment				57,914

		Estimates	Allotments	Expenditures
Construction or acquisition of equipment—*Concluded*				
Edmonton Region—Equipment for eastern Rockies watershed research project				9,021
Items under $5,000				92,457
			329,400	*226,181*
Department of National Defence facilities			6,500	
Total construction or acquisition of equipment	(16)	*412,200*	*335,900*	*226,181*
		2,521,700	2,521,700	2,139,759
Less—Anticipated lapses	(34)	221,200	221,200	
		$ 2,300,500	$ 2,300,500	$ 2,139,759

Exchequer Court award, Exchequer Court Act, c. 98 R.S., as amended ..... (22) $ 2,744

Therese Deslauriers and Salvatore Drago were awarded $2,053 plus costs of action fixed at $691 as a result of injuries received by Drago in a fall at Quebec airport.

GENERAL

Transfer from Department of Finance Vote 50 miscellaneous minor or unforeseen expenses ..... $ 12,401
Expenditures ..... nil

For preparation of an abridged report by R Dickson Speas Associates for Trans-Canada Air Lines maintenance plans under the direction of the Minister of Transport.

The expenditure was subsequently paid from 1964-65 funds and was charged to Vote 1, Departmental administration.

Vote 203e Reimbursement of the Department of Transport stores account for the value of stores which have become obsolete, unserviceable, lost or destroyed 129,900
Expenditures ..... (22) $ 128,950

This vote was provided to authorize the write-off from Department of Transport stores account in accordance with section 60 of the Financial Administration Act, c. 116, R.S., as amended, of the net value of (*a*) obsolete and unserviceable stores: Canal Services, $1,359; Marine Services, $16,296; Air Services, $95,024; Stationery, $1,928; (*b*) inventory losses—Administration Services, $14,009; Loss of paint due to bankruptcy $334.

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 1,006

Refunds of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... (22) $ 48,757

This expenditure represented reimbursement of overpayments and over remittances under authority of section 19 of the Financial Administration Act. The principal classes of refunds were: air route facility fees $35,136, licence fees $3,091, harbour dues $3,852 and marine service steamers earnings $1,666.

AIR TRANSPORT BOARD

Vote 205 Salaries and other expenses including the Canadian delegation to the International Civil Aviation Organization	**622,400**
Vote 205e To extend the purposes of Vote 205 of the main Estimates for 1963-64 to include the expenses of the Conference of Aeronautical Authorities held in Ottawa in July 1963	**6,783**
Transfer from Department of Finance Vote 70 salaries etc.	**20,500**
	649,683
Expenditures	**$ 632,757**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 539,400				
	Transfer from Department of Finance Vote 70 salaries etc. 20,500				
		(1)	559,900	556,380	553,759
	Casuals and others and overtime	(1)	3,300	6,820	6,160
A	Professional and special services	(4)	9,500	5,500	5,320
	Travelling expenses	(5)	39,900	39,666	33,909
	Freight, express and cartage	(6)	200	200	125
	Postage	(7)	600	834	738
	Telephones, telegrams and cables	(8)	9,000	11,000	10,221
	Advertising	(10)	3,800	3,800	2,416
	Office stationery, supplies and equipment	(11)	14,800	16,800	12,309
	Rental of buildings	(15)	1,400	1,400	1,357
	Sundries	(22)	500	500	288
	To extend the purposes of Vote 205 of the main Estimates for 1963-64 to include the expenses of the Conference of Aeronautical Authorities held in Ottawa in July, 1963 ..	(22)	6,783	6,783	6,155
			$ 649,683	$ 649,683	$ 632,757

A Capital Verbatim Reporting Co Ottawa received $5,224 for reporting services at hearings held by the Board.

Vote 207e Subventions for air carriers as detailed in the Estimates		**2,862**
Expenditures	**(20)**	**$ 2,862**

Payment was made to Pacific Western Airlines Ltd.

BOARD OF TRANSPORT COMMISSIONERS FOR CANADA

Salaries of commissioners, Railway Act c. 234 R.S., as amended	**(1)**	**$ 100,833**

The above statutory authority provides for appointment by the Governor in Council of six commissioners, one of whom shall be appointed chief commissioner and another assistant chief commissioner. The salary rates of these officials and their travelling expenses, which are charged to Vote 210 will be found in the salary lists of this department in section 44 under "Board of Transport Commissioners for Canada".

Vote 210 Administration, operation and maintenance	**1,221,600**
Transfer from Department of Finance Vote 70 salaries etc.	**49,000**
	1,270,600
Expenditures	**$ 1,264,953**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 1,072,500				
	Transfer from Department of Finance Vote 70 salaries etc. 49,000				
		(1)	1,121,500	1,131,500	1,131,300
	Casuals and others and overtime	(1)	2,500	2,100	2,088
	Terminable allowance	(2)	300	300	300
A	Professional and special services	(4)	10,000	5,100	5,064
B	Official reporting services	(4)	13,000	9,700	9,486
	Travelling expenses	(5)	80,700	82,700	78,395
	Freight and express	(6)	300	300	249
	Postage	(7)	300	300	207
	Telephones and telegrams	(8)	9,500	9,500	9,500
C	Publication of board reports	(9)	12,000	10,400	9,941
	Office stationery, supplies and equipment	(11)	18,000	17,000	16,914
	Sundries	(22)	2,500	1,700	1,509
			$ 1,270,600	$ 1,270,600	$ 1,264,953

A Payment was made to Riddell, Stead, Graham & Hutchison Montreal for chartered accountant fees.

B G A Thompson received $9,300 for reporting proceedings of the Board.

C Expenditures included payment of $1,000 to Canada Law Book Co Toronto as a contribution towards the cost of publication of the principal decisions of the Board in *Canadian Railway and Transportation Cases*, Volume 83.

Railway grade crossing fund, Railway Act c. 234 R.S., as amended ..... (20) $ 5,000,000

Details will be found under the schedule, Undisbursed Balances of Appropriations to Special Accounts in volume I of this report.

Vote 212 Amount to be credited to the railway grade crossing fund, in addition to the amount to be credited to the fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $24,067,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years 100,000

Expenditures ..... (20) $ 100,000

Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said railways in accordance with Chapter 234, Revised Statutes ..... (20) $ 7,000,000

Section 468 of the Railway Act, c. 234 R.S., as amended, provided for payment when authorized by the Governor in Council, out of the Consolidated Revenue Fund (*a*) to the Canadian Pacific Railway Company of an amount equal to the annual cost of maintaining the trackage between Sudbury and Fort William on its transcontinental line of railway, and (*b*) to the Canadian National Railway Company of an amount equal to the annual cost of maintaining trackage corresponding in extent to that mentioned in (*a*) between Capreol and Fort William and between Cochrane and Armstrong on the transcontinental lines of the Canadian National Railways. The aggregate of the payments is not to exceed the sum of seven million dollars in any year. Payments in 1963-64 were authorized by P.C. 1953-686, April 30, 1953.

The Board of Transport Commissioners for Canada is charged with the duty of determining the annual cost of maintaining the trackage for which payment may be made and of directing the application of the amounts paid to a reduction in freight rates on traffic moving over the said trackage.

The Canadian Pacific Railway Company received $3,752,761 and the Canadian National Railways $3,247,239.

Vote 213a To provide payments to companies subject to Order number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada of an aggregate amount of $20,000,000 in respect of the period April 1, 1963, to March 31, 1964, to be paid in instalments at such times as may be determined by the said Board for the purpose of reimbursing the said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by said Order; and to provide payments to said companies of an aggregate amount in respect of the calendar year 1963 of $50,000,000 to be paid in instalments at such times and in accordance with such methods of allocations as may be determined by the said Board for the maintenance by such companies of the rates of freight traffic at the said reduced level 70,000,000

Expenditures ..... (20) $68,086,164

Payments were made to: Algoma Central and Hudson Bay Railway Co $408,342, Canada and Gulf Terminal Railway $40,464, Canada Steamship Lines Ltd $423,493, Canadian National Railways $39,048,176, Canadian Pacific Railway Company $26,680,231, Chesapeake and Ohio Railway Co $84,353, Great Northern Railway $10,926, The Midland Railway Co of Manitoba $69,914, Napierville Junction Railway Co $10,941, New York Central System $75,806, Northern Alberta Railway Co $1,080,398, Ontario Northland Railway $2,412, The Toronto Hamilton and Buffalo Railway Co $150,708.

Vote 214e Further payments in respect of the period from the 30th day of April, 1962, to the 31st day of March, 1963, to companies as defined in the Freight Rates Reduction Act in the same manner and subject to the same terms and conditions as payments made pursuant to that Act in previous fiscal years 14,800

Expenditures ..... (20) $ 14,761

Payments were made as follows: Canadian National Railways $4,265, Canadian Pacific Railway Company $3,574, Chesapeake and Ohio Railway Co $1,204, Great Northern Railway Co $155, The Midland Railway Co of Manitoba $1,624, New York Central System $3,939.

THE ST LAWRENCE SEAWAY AUTHORITY

Vote 230 Operating deficit and capital requirements of canals and works entrusted to The St Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other act, the disbursement by the authority of revenues derived from the operation and management of such canals and works 2,788,000

Vote 230e 540,000

3,328,000

Expenditures ..... $ 2,883,620

		Estimates	Allotments	Expenditures
Construction or acquisition of buildings, works and land	(13)	300,000	311,000	310,659
Construction or acquisition of equipment	(16)	115,000	104,000	47,780
Operating deficit	(22)	2,913,000	2,913,000	2,525,181
		$ 3,328,000	$ 3,328,000	$ 2,883,620

The St Lawrence Seaway Authority was reimbursed $53,000 for a contribution to the Township of Wainfleet in return for acceptance by the township of the transfer of the Welland Feeder canal lands within the boundaries of the said township.

Payment to The St Lawrence Seaway Authority of an amount equal to the net proceeds realized from the sale of property under the administration or control of the authority and paid into the consolidated revenue fund, during the current fiscal year, The St Lawrence Seaway Authority Act, c. 242, R.S., as amended ..... (22) $ 61,256

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	DEPARTMENT			
(1)	Civil salaries and wages	77,615,058	77,153,514	71,765,260
(2)	Civilian allowances	2,053,218	1,922,740	1,975,711
(4)	Professional and special services	8,031,314	6,443,924	6,441,150
(5)	Travelling and removal expenses	3,232,978	3,039,830	2,637,553
(6)	Freight, express and cartage	1,290,557	1,027,468	1,145,899
(7)	Postage	114,865	87,050	112,348
(8)	Telephones, telegrams and other communication services	6,861,971	5,961,031	5,942,875
(9)	Publication of departmental reports and other material	150,425	130,583	131,116
(10)	Exhibits, advertising, films, broadcasting and displays	14,415	24,397	16,040
(11)	Office stationery, supplies, equipment and furnishings	1,297,355	1,305,014	1,291,355
(12)	Materials and supplies	9,812,992	8,569,624	8,378,767
	Buildings and works, including land—			
(13)	Construction or acquisition	65,607,940	50,898,060	67,554,393
(14)	Repairs and upkeep	4,835,850	3,895,762	3,124,910
(15)	Rentals	239,057	213,953	208,755
	Equipment—			
(16)	Construction or acquisition	21,562,251	15,796,208	15,682,026
(17)	Repairs and upkeep	7,172,032	6,914,668	6,087,726
(18)	Rentals	3,558,822	2,820,766	2,795,419
(19)	Municipal or public utility services	3,327,954	3,168,651	2,984,436
(20)	Contributions, grants, subsidies, etc. not included elsewhere—			
	Maritime Freight Rates Act	13,495,000	13,405,076	12,936,500
	Great Slave Lake Railway	21,700,000	21,700,000	12,225,000
	Sundry	5,110,450	4,856,451	1,027,242
		40,305,450	*39,961,527*	*26,188,742*
(21)	Pensions, superannuation and other benefits	264,565	244,040	222,630
(22)	All other expenditures (other than special categories)	4,286,237	4,017,739	3,486,013
	SPECIAL CATEGORIES			
(33)	Deficits			
	Canadian National Railways	43,013,517	43,013,517	48,919,454
	Newfoundland ferry and terminals	8,675,500	8,572,936	8,180,394
	Northwest communications system	69,700	69,678	65,546
	Prince Edward Island car ferry and terminals	3,894,000	3,352,677	3,275,166
	Trans-Canada Air Lines			3,540,625
	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., ferry service	241,000	217,107	193,994
		55,893,717	*55,225,915*	*64,175,179*
		317,529,023	288,822,464	292,348,303
(34)	*Less*—Estimated savings and recoverable items	7,431,950	796,224	1,012,492
		310,097,073	288,026,240	291,335,811
	AIR TRANSPORT BOARD			
(1)	Civil salaries and wages	563,200	559,919	564,263
(4)	Professional and special services	9,500	5,320	3,816
(5)	Travelling and removal expenses	39,900	33,909	25,313
(6)	Freight, express and cartage	200	125	123
(7)	Postage	600	738	570
(8)	Telephones, telegrams and other communication services	9,000	10,221	3,995
(10)	Exhibits, advertising, films, broadcasting and displays	3,800	2,416	1,774
(11)	Office stationery, supplies, equipment and furnishings	14,800	12,309	13,128
	Buildings and works including land—			
(15)	Rentals	1,400	1,357	1,357
(20)	Contributions, grants, subsidies, etc. not included elsewhere	2,862	2,862	199,903
(22)	All other expenditures	7,283	6,443	245
		652,545	635,619	814,487

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA			
(1)	Civil salaries and wages	1,224,833	1,234,222	1,194,605
(2)	Civilian allowances	300	300	300
(4)	Professional and special services	23,000	14,549	9,752
(5)	Tarvelling and removal expenses	80,700	78,395	71,589
(6)	Freight, express and cartage	300	249	217
(7)	Postage	300	207	285
(8)	Telephones, telegrams and other communication services	9,500	9,500	3,359
(9)	Publication of departmental reports and other materials	12,000	9,940	14,068
(11)	Office stationery, supplies, equipment and furnishings	18,000	16,914	15,052
(20)	Contributions, grants, subsidies, etc. not included elsewhere—			
	Railway grade crossing fund	5,100,000	5,100,000	5,833,000
	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points in Ontario on the transcontinental lines of the said railway in accordance with Chapter 234, R.S.	7,000,000	7,000,000	7,000,000
	Freight rates reduction	70,014,800	68,100,925	70,597,969
		82,114,800	*80,200,925*	*83,430,969*
(22)	All other expenditures	2,500	1,510	1,521
		83,486,233	81,566,711	84,741,717
	THE ST. LAWRENCE SEAWAY AUTHORITY			
	Buildings and works including land—			
(13)	Construction or acquisition	300,000	310,659	142,140
	Equipment—			
(16)	Construction or acquisition	115,000	47,780	17,144
(22)	All other expenditures	2,974,256	2,586,437	2,724,087
		3,389,256	2,944,876	2,883,371
	Total	$ 397,625,107	$ 373,173,446	$ 379,775,386

Expenditures for Other Departments

Services were rendered and work performed for other departments by the Department of Transport and expenditures of $3,078,354 were charged to the appropriations of such departments and included: Department of Fisheries $424,931, Department of National Defence $1,447,156, Department of Northern Affairs and National Resources $642,974.

Payments of Damage Claims

Particulars and payee	Authority	Amount
Damage to cargo in General Average claim arising out of the diversion and repair of the SS *Pine Hill* enroute to northern ports, charged to Vote 40.		
Bennett & Co	T.B. 598812 July 12, 1962	10,446
Damage re-zoning regulations at Montreal, charged to Vote 155.		
Canada Steamship Lines Ltd	Exchequer Court Award	33,810
Damage to aircraft caused by a departmental snow plow at Fredericton airport November 1962, charged to Vote 145.		
S B Cassidy	T.B. 614023 August 14, 1963	2,173

Particulars and payee	Authority	Amount
Damages as a result of injuries received by Salvatore Drago in a fall at Quebec airport.		
Therese Deslauriers and Salvatore Drago	Exchequer Court Award	2,744
Damage to property for removal of trees at Rock Bay to Chatham Point BC, charged to Vote 15.		
Granite Bay Timber Co Ltd	T.B. 622281 March 5, 1964	2,215
Damage to property for removal of trees at Abbotsford BC airport, ex-gratia payment charged to Vote 155.		
R J Laxton	P.C. 1963-34/679 May 2, 1963	2,970
Damage to property for the removal of trees at the Aylmer Ont visual omni range site, ex-gratia payment charged to Vote 180.		
H C Mathews	P.C. 1963-35/679 May 2, 1963	2,400
Damage to M V *Emsstein* as a result of a collision by CCGS *Eider* at Montreal, charged to Vote 40.		
Norddeutscher Lloyd-Bremen	P.C. 1960-11/944 July 15, 1960	1,741
Damage to M V *Agamemnon* resulting from a collision by CCGS *Eider* at Montreal, charged to Vote 40.		
Royal Netherlands Steamship Co	P.C. 1960-11/944 July 15, 1960	1,707
Damage in collision between M V *Prince Andrew* and CCGS *Wolfe* at St. John's charged to Vote 40.		
Thomas Winsor	T.B. 622610 March 12, 1964	2,195
Sundry claims, each under $1,000 (120)		19,395
		$ 81,796

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
A Return on investments	2,767,009 20	215,990 94
B Privileges, licences and permits	10,563,671 50	9,990,799 50
C Proceeds from sales	604,333 39	534,378 09
D Services and service fees	16,606,021 91	15,217,800 78
E Refunds of previous years' expenditure	432,105 46	762,741 03
F Miscellaneous	84,371 77	195,487 32
Total	$ 31,057,513 23	$ 26,917,197 66

Summary of Revenues by Services

	1963–64	1962–63
Service—		
Administration	3,176	2,526
Marine	6,614,222	7,096,166
Railway and Steamship	496,362	385,855
Air	21,372,854	19,392,767
	28,486,614	26,877,314
Board of Transport Commissioners for Canada	2,271	1,914
The St. Lawrence Seaway Authority	2,568,183	37,970
Air Transport Board	445	
Total	$ 31,057,513	$ 26,917,198

Details

Non-Tax Revenue—

A Return on investments:		
Recoveries under certain Railway Subsidy Acts agreements ..... This amount, which was received from the Post Office Department, represents recoveries under the interest clause in certain Railway Subsidy Acts agreements.	44,540	
Interest on debentures—City of Montreal with respect to Atwater Avenue Tunnel, $61,212, and St. Remi Tunnel, $34,520	95,732	
Interest on loans—Canadian National Railways, with respect to Yarmouth, N.S., and Bar Harbour Maine ferry services, $7,000; The St. Lawrence Seaway Authority, $2,568,183, and Hamilton Harbour Commission, $51,554	2,626,737	
		2,767,009
B Privileges, licences and permits:		
Marine Services—		
Concessions	4,466	
Marine engineer's examination fees	5,665	
Marine registry—change of ship's name	2,560	
Marine registry—initial registry	4,595	
Marine registry—inspection of register book	403	
Marine registry—transfer and mortgage	7,608	
Merchant seamen's identity certificates	685	
Nautical examination fees	13,936	
Pilot's licence fees (pilotage)	380	
Small vessel regulations—boat capacity plates	38,850	
Rentals: land, $67,382; living quarters, $40,420; transmission line privileges, $10,552; water lots, $54,395; water power, $120,378; miscellaneous $3,931 ..	297,058	
Railway and Steamship Services—Charter hire, Lord Selkirk, $245,783; Pelee Islander, $51,915; John Guy, $114,098	411,796	
Air Services—		
Aircraft parking—outside (including dead storage)	120,258	
Aircraft registration certificates	11,565	
Airport licences	1,827	
Airworthiness certificates	2,946	
Aviation personnel licences	18,401	
Car parking meters	162,160	
Concessions: advertising displays and signs, $27,242; airline trip insurance, $142,623; automotive service stations (excluding land rental), $51,732; aviation fuel and oil, $1,926,843; barber shops, $9,948; book shops $7,530; candy shops, $4,500; car parking areas, $828,787; car rental, $231,966; clothing shops, $10,134; coin locks—toilet, $29,775; drug stores, $14,169; duty free shops, $5,002; flight kitchens, $41,002; gift shops, $58,740; ground transportation $224,434; miscellaneous vending machines $13,577; news stands, $83,428; parcel lockers, $13,714; restaurant and snack bars, $344,614; telephone and telegraph, $34,058; toy and hobby shops, $5,773; miscellaneous $16,636	4,126,227	
External submarine cable licence fees	1,350	
Observation roof-turnstiles	133,675	
Private commercial broadcasting station licence fees	974,595	
Radio operators' examination fees	5,372	
Radio station licence fees	486,537	
Rentals: equipment, $27,038; hangar storage (aircraft), $30,596; hydrant refuelling systems, $211,682; land, $539,133; living quarters (employees), $937,347; living quarters (other than employees), $94,785; office and shop space (terminal buildings), $1,268,089; office and shop space (other buildings), $165,257; public address systems, $12,966; space, control lines and power, $30,320; storage space (other than aircraft), $109,133; tanks and pipe line, $30,367; transmission line privileges, $29,226; whole buildings, $18,253; whole hangars or hangar bays, $182,534; miscellaneous, $42,607	3,729,333	
Board of Transport Commissioners—		
Ship licences	1,424	
		10,563,672

C	Proceeds from sales:		
	Electric power, $301,879; heat, $44,101; land and buildings, $101,414; publications, $11,686; steam, $57,285; water, $78,066; miscellaneous, $9,902		604,333
D	Services and service fees:		
	Marine Services—		
	Harbour dues (net)	332,105	
	The remuneration of harbour masters, amounting to $74,235, was paid from harbour dues revenue.		
	Marine service steamers' earnings	3,459,350	
	Measuring surveyors fees—ships' tonnage	2,636	
	Pilotage administration and operation expenses	74,847	
	Pilotage fees: Goose Bay, Labrador, $17,169; Port Weller—Sarnia, Ontario area, $542,415; Port Arthur—Sarnia, Ontario area, $34,647	594,231	
	Pilot boat fees	253,400	
	Port warden fees	75,473	
	Shipping master's fees	12,123	
	Statements of sea service certificates	787	
	Steamship inspection fees:		
	Annual fees	146,299	
	Examination of plans	4,136	
	Incidental fees	35,898	
	Load lines	3,620	
	Non-Canadian ships	685	
	Sundry services	12,606	
	Wharf rental and wharfage (net)	922,454	
	The remuneration of wharfingers and certain expenses authorized for making the wharves serviceable, amounting to $295,824 were paid from wharfage revenue.		
	Air Services—		
	Aircraft landing fees: domestic, $3,608,657; international—trans border, $991,749; test flights, $15,382; trans-oceanic, $3,477,721	8,093,509	
	Air-ground radio service at airports	1,468,250	
	Air route facility fees	212,730	
	Commercial message tolls	300,959	
	Garbage disposal	30,736	
	Joint user terminal facilities charge	340,775	
	Mess receipts	2,614	
	Porter service	68,056	
	Sundry services	144,382	
	Telephone service	5,082	
	Type approval and testing fees	8,279	
			16,606,022
E	Refunds of previous years' expenditure		432,105
F	Miscellaneous		
	Damage claims	57,000	
	Fines: Aeronautics Act, $5,973; Canada Shipping Act, $6,784; Radio Act, $300	13,057	
	Forfeitures: Canada Shipping Act	1,313	
	Sundries	13,002	
			84,372
	Total		$31,057,513

Certified correct.

J. R. BALDWIN,
Deputy Minister of Transport.

Changes in Non-Active Accounts

The status of those accounts in which changes have occurred during the fiscal year is as follows:

		Dr. Balance Mar. 31, 1963	Net Increase or Decrease (—)	Dr. Balance Mar. 31, 1964
Capital Expenditures—				
Public Works (Railways)—				
Canadian Government Railways—				
A	Intercolonial Railway	109,725,383	—58	109,725,325
B	Newfoundland Railways	12,761,412	261,879	13,023,291

A P.C. 1963-1678, November 14, 1963, authorized the transfer of land, situated at Musquodoboit harbour in the County of Halifax, Nova Scotia, to the Department of Public Works and being withdrawn from entrustment of the Canadian National Railways.

B The increase during the year consisted of the construction of vessels and harbour facilities for Newfoundland Coastal Services under Vote 60 (1963-64).

Comparative Statement of Accounts Receivable at March 31

	1964	1963
Current year—		
Collectible	2,081,847	3,791,841
Uncollectible	31	
Previous years—		
Collectible	784,114	3,734,192
Uncollectible	32,643	30,526
	$ 2,898,635	$ 7,556,559*

*P.C. 1963-33/1477 dated October 10th, 1963, pursuant to section 22(8) of the Financial Administration Act, authorized the remission of all air route facility fees paid or payable pursuant to section 7 of the Air Services Fees Regulations. Accounts receivable vouchers totalling $6,705,360 against various airlines were cancelled.

During the year, 3 items amounting to $24,707 were deleted under the authority of the Department of Finance Votes 56a and 56e and 77 items amounting to $7,967 were deleted under the authority of section 23 of the Financial Administration Act, c. 116, R.S., as amended.

Appendix

DEPARTMENT OF TRANSPORT

Consolidated statement of civil aviation airport operating revenues and expenditures for seventeen major airports for the year ended March 31, 1964, with comparative figures for the year ended March 31, 1963

	1964	1963
Revenues earned		
Landing fees	7,688,000	6,745,000
Rentals	2,911,000	2,346,000
Concession fees	3,676,000	3,496,000
Other	1,182,000	1,061,000
	15,457,000	13,648,000
Expenditures incurred		
Airfields	5,169,000	4,304,000
Terminal buildings	5,464,000	4,585,000
Terminal areas	419,000	304,000
Industrial areas	87,000	104,000
Other facilities	398,000	317,000
	11,537,000	9,614,000
Excess of revenues over expenditures before allowance for depreciation	3,920,000	4,034,000
Allowance for depreciation of Civil Aviation airport capital facilities	9,635,000	8,453,000
Excess of expenditures over revenues	$ 5,715,000	$ 4,419,000

Canada's equity in the Civil Aviation airport facilities located at these seventeen major airports was invested as follows:

Net current assets (current assets less current liabilities)		1,651,000	1,459,000
Net capital assets including land (at cost or appraised value less accumulated depreciation allowances)		227,536,000	166,185,000
Construction in progress		5,127,000	64,585,000
Accumulated excess of expenditures over revenues after depreciation allowances, from the date airport operations were recorded on an accrued basis:			
Balance at March 31, 1963	$46,219,000		
Excess of expenditures after depreciation 1963/64	5,715,000		
		51,934,000	46,219,000
Total Equity		$ 286,248,000	$ 278,448,000

These statements have been prepared from departmental accrual accounting records which are maintained for the following airports: Halifax, Moncton, Sydney, Gander, Montreal, Quebec, Toronto, Ottawa, Windsor, Winnipeg, Saskatoon, Edmonton, Fort St. John, Lethbridge, Prince George, Vancouver, Victoria. Vancouver revenues, expenditures and equity figures were not included in the summary shown in the 1962-63 Public Accounts.

J. R. BALDWIN,
Deputy Minister.

CANADIAN MARITIME COMMISSION

The Commission was established by the Canadian Maritime Commission Act, c. 38, R.S., effective from November 1, 1947, to consider and recommend to the Minister such policies and measures as it considers necessary for the operation, maintenance, manning and development of a merchant marine and ship-building and ship-repairing industry commensurate with Canadian maritime needs.

The Act also provides that the Commission shall (*a*) exercise and perform on behalf of the Minister such powers, duties and functions of the Minister under the Canada Shipping Act, as the Minister may require; (*b*) administer, in accordance with regulations of the Governor in Council, any steamship subventions voted by Parliament; and (*c*) exercise or perform any other powers, duties or functions conferred on, or required to be performed by, the Commission by or pursuant to any other Act or order of the Governor in Council.

The Commission consists of three members appointed by the Governor in Council for a period of five years.

Vote 215 Administration **196,135**
Expenditures ..... **$ 188,216**

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	164,685	164,325	164,324
Casuals and others and overtime	(1)		1,975	1,886
Professional and special services	(4)	6,000	4,002	
Travelling and removal expenses	(5)	12,000	12,000	10,392
Postage	(7)	50	50	
Telephones and telegrams	(8)	6,300	6,300	5,376
Publication of the annual report	(9)	1,000	1,383	1,383
Advertising—Steamship subsidy tenders	(10)	1,500	1,500	542
Office stationery, supplies and equipment	(11)	4,500	4,500	4,216
Sundries	(22)	100	100	97
		$ 196,135	$ 196,135	$ 188,216

Vote 217 Degaussing Canadian Government ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons of Canadian registry or of United Kingdon registry if subject to re-transfer to Canadian registry under special intergovernmental arrangement **165,000**
Expenditures ..... (22) **$ 131,795**

Vote 220 Steamship subventions for coastal services, as detailed in the Estimates **8,361,370**
Vote 220a **189,228**
Vote 220e **929,171**
9,479,769
Expenditures ..... **$ 9,424,658**

This vote provides for payment of steamship subventions to contractors (shown in parenthesis) for services between the following ports:

	Estimates	Allotments	Expenditures
Western Local Services			
Service between—			
Gold River and Zeballos BC (Barkley Sound Transportation Co Ltd)	12,000	12,000	12,000
Vancouver and northern British Columbia ports (Northland Navigation Co Ltd)	300,000	300,000	50,000
(Northland Shipping (1962) Co Ltd)			250,000
Vancouver and west coast of Vancouver Island BC (Northland Navigation Co Ltd)	88,000	88,000	88,000

	Estimates	Allotments	Expenditures
Eastern Local Services			
Service between—			
Baddeck and Iona NS (Baddeck Transportation Co)	17,500	13,125	13,125
Dalhousie NB and Miguasha Que (Restigouche Ferries Ltd)	37,500	37,500	37,500
Father Point and Baie Comeau Que (La Cie de Navigation Nord-Sud Ltee)	1,463,650	1,463,650	1,463,650
Grand Manan and the Mainland NB (St John Marine Transports Ltd)	112,700	112,700	112,700
Halifax, Canso, Guysboro and Isle Madame NS (La Cooperative de Transport Maritime et Aerien)	30,000		
Ile-aux-Coudres and Les Eboulements Que (La Cie de Navigation Cartier Ltee)	33,000	33,000	33,000
Ile-aux-Grues and Montmagny Que (Summer) (Paul-Eugene Lavoie)	6,500	6,500	6,500
Ile-aux-Grues and Montmagny Que (Winter) (Albert Vezina)	1,700	1,700	1,700
Magdalen Islands and Montreal (La Cooperative de Transport Maritime et Aerien)	100,000	100,000	100,000
Magdalen Islands Que, Chetichamp and Halifax NS (La Cooperative de Transport Maritime et Aerien)	35,000	35,000	35,000
Matane and Godbout Que (La Traverse Matane—Godbout Ltee)	50,000	50,000	
Mulgrave and Canso NS (Langley Shipping Ltd)	52,400	52,400	52,400
Mulgrave, Queensport and Isle Madame NS (Langley Shipping Ltd)	31,250	31,250	31,250
Murray Bay or Rimouski and north shore of the St Lawrence River Que (Winter) (Clarke Steamship Co Ltd)	35,000	35,000	35,000
Owen Sound, Manitoulin Island and Georgian Bay Ont (Owen Sound Transportation Co Ltd)	100,000	100,000	100,000
Pelee Island and the mainland Ont (Pelee Shipping Co Ltd)	80,000	80,000	76,540
Pictou NS, Charlottetown PEI and Magdalen Islands Que (The Magdalen Islands Transportation Co Ltd)	298,000	298,000	298,000
Portugal Cove and Bell Island Nfld (The Newfoundland Transportation Co Ltd)	279,050	279,050	279,050
Prince Edward Island and Newfoundland (Gulf and Northern Shipping Co Ltd)	92,000	84,500	84,500
Prince Edward Island and north shore of St Lawrence River Que (Reginald S. MacDonald)	42,500	42,500	42,500
Prince Edward Island and Nova Scotia (Northumberland Ferries Ltd)	620,998	620,998	620,997
Quebec, Natashquan and Harrington Que (Clarke Steamship Co Ltd)	430,000	430,000	430,000
Rimouski, Matane and ports on the north shore of the St Lawrence River Que (La Cie de Transport du Bas St Laurent)	229,000	229,000	229,000
Riviere-du-Loup and St Simeon Que (La Traverse Riviere du Loup—St Simeon Ltee)	21,000	21,000	21,000
Saint John N B, Tiverton, Freeport, Westport and Yarmouth, NS (Saint John Marine Transports Ltd)	38,000	38,000	38,000
St Lawrence River and Gaspe ports to Chandler Que (Gaspe Shipping Registered)	45,000	34,042	34,042
Sorel and Ile St Ignace Que (La Cie de la Traverse du St Laurent Ltee)	43,000	43,000	43,000
Sydney and Bay St Lawrence, NS (The Aspy Steamship Co Ltd)	42,500	42,500	42,500
Trois-Pistoles and Les Escoumains Que (La Cie de Navigation de Trois-Pistoles Ltee)	5,000	5,000	5,000
Yarmouth NS and Rockland Maine USA (Himmelman Supply Co Ltd)	8,250	8,250	6,600
Newfoundland Coastal Steamship Service			
Financial assistance to the operation of coastal steamship services	5,157,500	4,752,104	4,752,104
	9,937,998	9,479,769	9,424,658

		Estimates	Allotments	Expenditures
Less—Funds available from the provision in the main Estimates 1963-64, for service between Halifax, Canso, Guysborough and Isle Madame NS ($30,000); St Lawrence River and Gaspe Ports to Chandler Que ($10,958); Baddeck and Iona NS ($4,375); Prince Edward Island and Newfoundland ($7,500); and Newfoundland coastal steamship services ($405,396)		458,229		
	(20)	$ 9,479,769	$ 9,479,769	$ 9,424,658

The following refunds were received and credited to the vote in accordance with the recapture clause of the respective agreements: La Traverse Matane—Godbout Ltee $50,000, Pelee Shipping Co Ltd $3,460.

Vote 222 Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council 18,000,000
Vote 222a 12,000,000
Vote 222d 10,000,000

40,000,000

Expenditures ..... (20) $40,000,000

In accordance with Ships Construction Assistance Regulations as authorized by P.C. 1961-1290, September 8, 1961, as amended, agreements were entered into with the following shipbuilders and shipowners.

Shipbuilders	Shipowners	Estimated subsidy	Expenditures
		$	$
Allied Shipbuilders Ltd	Crown Zellerbach Canada Ltd	62,353	62,353 (*f*)
Allied Shipbuilders Ltd	Evans, Coleman & Evans Ltd	100,249	100,249 (*f*)
Allied Shipbuilders Ltd (2 agreements)	Harbour Industries Ltd	52,120	52,120 (*f*)
Allied Shipbuilders Ltd	Vancouver Pile Driving & Contracting Co. Ltd	65,182	65,182 (*f*)
Atlantic Shipbuilding Co Ltd	Argonaut Fisheries Ltd	107,900	107,900 (*f*)
Atlantic Shipbuilding Co Ltd	Elizabeth Ann Ltd	110,776	110,776 (*f*)
Atlantic Shipbuilding Co Ltd	J L Fisheries Ltd	117,440	117,440 (*f*)
Atlantic Shipbuilding Co Ltd	H B Nickerson & Sons Ltd	114,652	114,652 (*f*)
E F Barnes Ltd	The Newfoundland Lime Mfg Co Ltd	48,000	48,000 (*f*)
Bathurst Marine Ltd	Bonavista Cold Storage Co Ltd	252,168	252,168 (*f*)
Bathurst Marine Ltd	Allard Guignard	170,000	170,000 (*f*)
Bathurst Marine Ltd	Medford Matthews, Burris Matthews and Ivan Matthews	175,000	175,000 (*f*)
Bathurst Marine Ltd	Stanley Savage, Malcolm Savage, Douglas Newman and Winfield Newman	175,000	175,000 (*f*)
Bathurst Marine Ltd	Stern Trawl Ltd	167,456	167,456 (*f*)
Bel-Aire Shipyard Ltd	Lyttle Bros Ltd	65,998	65,998 (*f*)
Benson Bros Shipbuilding Co (1960) Ltd.	Knight Towing Ltd	70,863	70,863 (*f*)
Benson Bros Shipbuilding Co (1960) Ltd.	McDougall Towing Ltd	70,863	70,863 (*f*)
Benson Bros Shipbuilding Co (1960) Ltd.	William Wachsmuth and Union Trading Ltd	98,534	98,534 (*f*)
W E Bond	McCallum Sales Ltd	3,400	3,400 (*f*)
B C Marine Engineers and Shipbuilders Ltd (2 agreements)	Straits Towing Ltd	194,378	194,378 (*f*)
Burrard Dry Dock Co Ltd	The British American Oil Co Ltd	42,795	42,795 (*f*)
Burrard Dry Dock Co Ltd	British Columbia Toll Highways and Bridges Authority	855,037	684,030 to date 855,037 (*f*)
Burrard Dry Dock Co Ltd (2 agreements)	James S Byrn	53,600	53,600 (*f*)
Burrard Dry Dock Co Ltd (2 agreements)	Harbour Industries Ltd	53,600	53,600 (*f*)
Burrard Dry Dock Co Ltd	Northland Shipping Co Ltd	1,446,822	424,372 to date 1,446,822 (*f*)
Canadian Shipbuilding & Engineering Ltd (2 agreements)	The Algoma Central and Hudson Bay Railway Co	2,831,778	2,288,791
Canadian Shipbuilding & Engineering Ltd	Canada Steamship Lines Ltd	2,674,000	2,139,200 to date 2,674,000 (*f*)
Canadian Shipbuilding & Engineering Ltd	Canadian General Electric Co Ltd	3,592,000	718,400
Canadian Shipbuilding & Engineering Ltd	Caribou Reefers Ltd	293,848	293,848 (*f*)

Shipbuilders	Shipowners	Estimated subsidy	Expenditures
Canadian Shipbuilding & Engineering Ltd	Yankcanuck Steamship Ltd	847,630	168,750 to date 847,630 (*f*)
Canadian Vickers Ltd	Canadian Vickers Ltd	2,198,200	1,099,100
Construction Equipment Co Ltd (2 agreements)	Foundation Maritime Ltd	123,169	123,169 (*f*)
Harley S Cox & Sons Ltd (2 agreements).	Deep Sea Fisheries Ltd	136,650	136,650 (*f*)
Geo T Davie & Sons Ltd (3 agreements).	Booth Fisheries Canadian Co Ltd	707,646	707,646 (*f*)
Geo T Davie & Sons Ltd (2 agreements).	British Columbia Packers Ltd	476,000	476,000 (*f*)
Geo T Davie & Sons Ltd	Gulf Ports Steamship Co Ltd	722,838	504,379 to date 722,838 (*f*)
Geo T Davie & Sons Ltd	La Cie De Navigation du Golfe Ltd	500,000	100,000
Geo T Davie & Sons Ltd (3 agreements).	National Sea Products Ltd	803,187	803,187 (*f*)
Geo T Davie & Sons Ltd	Polaris Shipping Ltd	480,000	96,000
Geo T Davie & Sons Ltd	St Lawrence Sea Products Co	266,000	266,000 (*f*)
Davie Shipbuilding Ltd (2 agreements).	Blue Peter Steamships Ltd	862,750	690,200
Davie Shipbuilding Ltd (2 agreements).	Canada Steamship Lines Ltd	5,405,254	1,876,254 to date 3,213,254
Davie Shipbuilding Ltd	Foundation Maritime Ltd	306,451	306,451 (*f*)
Davie Shipbuilding Ltd	Hall Corporation of Canada	2,665,621	526,421 to date 2 65,621 (*f*)
Davie Shipbuilding Ltd (2 agreements).	N M Patterson & Sons Ltd	1,572,000	1,358,208 to date 1,572,000 (*f*)
Dominion Bridge Co Ltd (5 agreements).	Dominion Bridge Co Ltd	129,125	103,300
Dominion Steel and Coal Corporation Ltd (2 agreements)	Lunenburg Sea Products Ltd	565,500	452,400
Ferguson Industries Ltd	Northumberland Ferries Ltd	1,097,288	658,373 to date 877,831
Hike Metal Products Ltd	Omstead Fisheries 1961 Ltd	21,124	21,124 (*f*)
John Manly Ltd (2 agreements)	Kingcome Navigation Co Ltd	190,295	190,295 (*f*)
Marine Industries Ltd	Branch Lines Ltd	1,670,540	1,336,432
Marine Industries Ltd	Dufresne Construction Co Ltd	48,230	48,230 (*f*)
Marine Industries Ltd (2 agreements)	Maritime Agency Incorporated	1,028,642	517,874 to date 621,922
Matsumoto Shipyards Ltd	Denver Secord	122,000	122,000 (*f*)
Matsumoto Shipyards Ltd	Joe Malat and John Malatestinic	86,161	86,161 (*f*)
W C McKay & Sons Ltd	Buccaneer Fisheries Ltd	58,800	58,800 (*f*)
W C McKay & Sons Ltd	Dragger Ritcey Ltd	68,228	68,228 (*f*)
McKenzie Barge & Derrick Co Ltd	C & H Towing Co Ltd	32,558	32,558 (*f*)
McKenzie Barge & Derrick Co Ltd	Georgia Shipping Ltd	37,821	37,821 (*f*)
McKenzie Barge & Derrick Co Ltd (2 agreements)	Kingcome Navigation Co Ltd	69,385	69,385 (*f*)
McKenzie Barge & Derrick Co Ltd	McKenzie Barge & Derrick Co Ltd	60,102	60,102 (*f*)
McLean's Shipbuilding Ltd	Joseph E Atkinson	65,600	65,600 (*f*)
McLean's Shipbuilding Ltd	Liverpool Trawlers Ltd	61,692	61,692 (*f*)
McLean's Shipbuilding Ltd	Twin Fishing Co Ltd	58,470	58,470 (*f*)
McLean's Shipbuilding Ltd	Willow Cove Trawlers Ltd	71,760	71,760 (*f*)
McNamara Industries Ltd	McNamara Construction Equipment Ltd.	29,359	29,359 (*f*)
McNamara Marine Ltd (2 agreements)	McNamara Construction Equipment Ltd.	324,041	324,041 (*f*)
Le Chantier Naval Ltd	Romeo Michon	67,200	67,200 (*f*)
Newfoundland Shipyards Ltd	Clayton M Johnson	58,606	58,606 (*f*)
Osborne Shipyard Ltd	Tofino Oyster Farms Ltd	12,023	12,023 (*f*)
Les Chantiers Maritimes de Paspebiac Inc	Fred Chevarie	111,710	111,710 (*f*)
Les Chantiers Maritimes de Paspebiac Inc	Gorton-Pew Ltd	114,170	114,170 (*f*)
Les Chantiers Maritimes de Paspebiac Inc	Marcel Hubert	111,710	111,710 (*f*)
Les Chantiers Maritimes de Paspebiac Inc (4 agreements)	Robin, Jones & Whitman Ltd	448,858	448,858 (*f*)
Port Weller Dry Docks Ltd	Chimo Shipping Ltd	599,306	119,861
Port Weller Dry Docks Ltd	Dominion Tar & Chemical Co Ltd	47,578	47,578 (*f*)
Port Weller Dry Docks Ltd (2 agreements)	Imperial Oil Ltd	345,032	345,032 (*f*)
Port Weller Dry Docks Ltd	Port Weller Dry Docks Ltd	100,198	80,159
Port Weller Dry Docks Ltd (2 agreements)	Upper Lakes Shipping Ltd	8,078,760	3,673,662
Riverton Boat Works	Keystone Fisheries Ltd	35,978	35,978 (*f*)
Russel Brothers Ltd	Price Brothers & Co Ltd	103,200	103,200 (*f*)
Russel Brothers Ltd	Rupert's Land Trading Company	40,527	40,527 (*f*)
Russel Brothers Ltd	Municipality of Metropolitan Toronto	71,785	71,785 (*f*)
Saint John Shipbuilding & Dry Dock Co Ltd	Canadian General Electric Co Ltd	4,032,400	3,225,920
Saint John Shipbuilding & Dry Dock Co Ltd	Fishermen's Loan Board of New Brunswick	240,500	240,500 (*f*)

Shipbuilders	Shipowners	Estimated subsidy	Expenditures
Saint John Shipbuilding & Dry Dock Co Ltd	J D Irving Ltd	148,400	148,400 (*f*)
Saint John Shipbuilding & Dry Dock Co Ltd	Engineering Consultants Ltd, J D Irving Ltd, Kent Line Ltd and Universal Sales Ltd	1,680,000	1,680,000 (*f*)
Saint John Shipbuilding & Dry Dock Co Ltd (2 agreements)	Mace Ltd	550,000	550,000 (*f*)
Chantier Maritime de St Laurent Ltée	La Cie de Navigation de Trois-Pistoles Ltée	79,176	79,176 (*f*)
Selkirk Machine Works	Selkirk Navigation Co Ltd	14,380	14,380 (*f*)
Smith & Rhuland Ltd	Langille Fisheries Ltd	103,888	103,888 (*f*)
Smith & Rhuland Ltd	Oland & Son Ltd	103,880	103,880 (*f*)
Smith & Rhuland Ltd	Ritcey Brothers (Fisheries) Ltd	96,678	96,678 (*f*)
Reginald Snyder	Blue Sea Fishing Co Ltd	78,000	78,000 (*f*)
Snyder's Shipyard Ltd	Greek Fishing Co Ltd	86,000	86,000 (*f*)
Snyder's Shipyard Ltd	Vernon Fishing Co Ltd	96,000	96,000 (*f*)
Star Shipyard (Mercer's) Ltd	Evans, Coleman & Evans Ltd	86,644	86,644 (*f*)
Star Shipyard (Mercer's) Ltd	Gulf Services Ltd	83,339	83,339 (*f*)
Star Shipyard (Mercer's) Ltd	Emil Jensen	120,077	120,077 (*f*)
Star Shipyard (Mercer's) Ltd (2 agreements)	Western Tug & Barge Ltd	126,883	126,883 (*f*)
Steel & Engine Products Ltd	Scotia Trawlers Ltd	253,240	253,240 (*f*)
A F Theriault & Son Ltd	Comeau's Sea Foods Ltd	65,200	65,200 (*f*)
A F Theriault & Son Ltd	Lady Anna Fisheries Ltd	84,680	84,680 (*f*)
A F Theriault & Son Ltd	Lady Francine Fisheries Ltd	65,200	65,200 (*f*)
A F Theriault & Son Ltd	H B Nickerson & Sons Ltd	109,980	109,980 (*f*)
A F Theriault & Son Ltd	Ritcey Brothers (Fisheries) Ltd	66,400	66,400 (*f*)
A F Theriault & Son Ltd (3 agreements)	Laurence Sweeney Fisheries Ltd	196,633	196,633 (*f*)
A F Theriault & Son Ltd (2 agreements)	W Lawrence Sweeney	164,802	148,318
Victoria Machinery Depot Co Ltd (3 agreements)	British Columbia Toll Highways and Bridges Authority	4,249,451	2,525,808
Victoria Machinery Depot Co Ltd (2 agreements)	Island Tug & Barge Ltd	85,554	85,554 (*f*)
Victoria Machinery Depot Co Ltd	Marcus Barge Co Ltd	121,520	121,520 (*f*)
Victoria Machinery Depot Co Ltd	Saltaire Products Ltd	43,340	43,340 (*f*)
Wagstaff & Hatfield Ltd	Bickerton Co-Operative Ltd	83,248	83,248 (*f*)
Wagstaff & Hatfield Ltd	Cape Trawlers Ltd	67,683	67,683 (*f*)
Thomas Winsor	Thomas Winsor	904	904 (*f*)
Yarrows Ltd	Crown Zellerbach Canada Ltd	243,872	243,872 (*f*)
Yarrows Ltd	Wm Grunow	38,978	38,978 (*f*)
Yarrows Ltd	Harbour Industries Ltd	164,390	164,390 (*f*)
Yarrows Ltd (2 agreements)	Island Tug & Barge Ltd	86,777	86,777 (*f*)
Yarrows Ltd (2 agreements)	Hershell A Smith	77,956	77,956 (*f*)
Yarrows Ltd (4 agreements)	Straits Marine Ltd	140,578	140,578 (*f*)
Yarrows Ltd (3 agreements)	Vancouver Tug Boat Co Ltd	300,474	300,474 (*f*)
Yarrows Ltd	J J West	34,050	34,050 (*f*)

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	164,685	166,210	162,937
(4)	Professional and special services	6,000		
(5)	Travelling and removal expenses	12,000	10,392	9,736
(7)	Postage	50		
(8)	Telephones, telegrams and other communication services	6,300	5,376	3,906
(9)	Publication of departmental reports and other materials	1,000	1,383	1,496
(10)	Exhibits, advertising, films, broadcasting and displays	1,500	542	570
(11)	Office stationery, supplies, equipment and furnishings	4,500	4,216	5,625
(20)	Contributions, grants, subsidies, etc. not included elsewhere—			
	Steamship subventions for coastal services	9,479,769	9,424,658	8,282,539
	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council	40,000,000	40,000,000	22,500,000
		49,479,769	*49,424,658*	*30,782,539*
(22)	All other expenditures	165,100	131,892	83,198
	Total	$49,840,904	$49,744,669	$31,050,007

NATIONAL HARBOURS BOARD

The following statements of expenditures for the National Harbours Board are only in respect of moneys appropriated by Parliament. The accounts of the Board are audited by the Auditor General of Canada, and the financial statements for the year ended December 31, 1963, as certified by him, will be found in Volume III of this report.

Details of advances to active accounts are shown in an appendix to this section.

Vote 225 Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:		
Reconstruction and capital expenditures—		
Halifax	1,477,600	
Saint John	217,000	
Quebec	1,785,000	
Prescott	40,000	
Churchill	815,000	
Generally—Unforeseen and Miscellaneous	200,000	
	4,534,600	
***Less*—Amount to be expended from replacement and other funds**	1,458,700	
		3,075,900
Vote 225a Reconstruction and capital expenditures—		
Saint John	83,000	
Quebec	1,400,000	
Churchill	62,000	
	1,545,000	
***Less*—Amount to be expended from replacement and other funds**	550,000	
		995,000
		4,070,900
Expenditures		$ 328,303

		*Estimates	*Allotments	*Expenditures
Reconstruction and capital expenditures—Construction or acquisition of buildings, works, land and equipment—				
Halifax				
Reconstruction of shed 23	(13)	650,000	457,136	
Less: From Board's revenues	(34)	650,000	457,136	
Replacement of waterside doors, second storey, shed 22	(13)	17,500		
Less: From Board's revenues	(34)	17,500		
Installation of dust control system in grain elevator	(13)	153,600	153,600	

		*Estimates	*Allotments	*Expenditures
Halifax—*Concluded*				
Construction of overhead passageway to second floor of shed 21	(13)	23,300	23,300	
Total expenditures on this project were $28,916. Contract: Standard Construction Co Ltd $19,404, expenditures $19,404 (final).				
Improvements of handling facilities and provision of wash and hot room facilities, cold storage plant	(13)	24,500	24,500	
Total expenditures on this project were $49,943.				
Replacement of freezing unit, cold storage plant	(16)	18,700		
Less: From Board's revenues	(34)	18,700		
Construction of ramps at wharf 9B	(13)	40,000	40,000	
Addition to truck and car loading facilities at grain elevator	(13)	550,000	550,000	
Expansion of cold storage warehouse	(13)		76,000	
Less: From Board's revenues	(34)		76,000	
Enlargement of substation at cold storage plant	(13)		37,000	
Less: From Board's revenues	(34)		37,000	
Total expenditures on this project were $196,920.				
Provision of heating facilities in sheds 20, 21, 22, 36 and 40	(13)		50,000	
Less: From Board's revenues	(34)		50,000	
Installation of low pressure automatic oil fired boiler, pier 2 heating plant	(16)		4,005	
Less: From Board's revenues	(34)		4,005	
Total expenditures on this project were $41,247.				
Projects under $15,000	(13)		18,659	
	(16)		7,200	
Less: From Board's revenues	(34)		25,859	
		791,400	*791,400*	
Saint John				
Replacement of dockside doors, shed 2	(13)	92,000		
Extension of frost-proof facilities, shed 13	(13)	125,000		
Reconstruction of Long Wharf	(13)	83,000	300,000	300,000
Total expenditures on this project were $4,569,770. Contract (1961-62) (on a unit price basis): The Foundation Co of Canada Ltd $4,384,157, expenditures $309,400, of which $13,425 was charged to Generally—unforeseen and miscellaneous, to date $4,384,157 (final).				
		300,000	*300,000*	*300,000*
Quebec				
Renovation of electrical equipment, Wolfe's Cove Terminals	(16)	20,000	20,000	
Paving around shed 19	(13)	30,000	30,000	
Contract: Union des Carrieres & Pavage Ltee $17,503, expenditures $17,503 (final).				
Replacement of old buildings on south approach to Bascule bridge	(13)	80,000		
Less: From Board's revenues	(34)	10,000		
		70,000	70,000	
Expenditures on this project to date were $2,722.				

		*Estimates	*Allotments	*Expenditures
Quebec—*Continued*				
Partial dust control in shipping house of grain elevator ..	(13)	15,000	15,000	
Installation of power shovel equipment for marine legs 15 and 16	(16)	25,000	25,000	
Contract: Hurtsteel Products Ltd $53,990, expenditures $9,990.				
Reconstruction of berth 25	(13)	1,000,000	700,000	
Less: From replacement fund $200,000, and from Board's revenues $500,000	(34)	700,000	700,000	
		300,000		
Replacement of motors in grain elevator	(16)	50,000		
Less: From Board's revenues	(34)	15,000		
		35,000	35,000	
Expenditures on this project to date were $78,634.				
Purchase of new work boat	(16)	15,000		
Less: From Board's revenues	(34)	7,500		
		7,500	7,500	
Crown Assets Disposal Corporation was paid $8,000 for this equipment.				
Construction of 2,000,000 bushel storage addition to grain elevator	(13)	1,000,000	756,900	
Expenditures on this project to date were $606,250.				
Contract: Freres Marquis Ltee $3,007,201, expenditures $519,409.				
Pelletier & Watson, Montreal, received $14,380 for consulting services, to date $77,500.				
Levelling and straightening access roadway to St Charles River Development	(13)	50,000	50,000	
Contract (on a unit price basis): Michaud & Simard Inc $19,437, expenditures $3,916.				
Payments were also made to the following: Carriere Charlesbourg Ltee Charlesbourg Est Que $6,163, Komo Construction Inc Quebec $7,518, Quebec Ready-Mix Inc Limoilou Que $13,907 for materials and supplies.				
Reconstruction of shed A, Wolfe's Cove	(13)	900,000	1,200,000	
Less: From fire and general insurance fund $300,000, and from replacement fund $250,000	(34)	550,000	550,000	
		350,000	650,000	
Widening of shed 26	(13)		50,350	
Total expenditures on this project were $248,643.				
Contract (1962-63): Eastern Canada Steel and Iron Works Ltd $114,008, expenditures $17,136, to date $114,008 (final).				
New transformer for St Charles River Estuary wharf	(16)		24,000	
Canadian General Electric Co Ltd Montreal received $14,186 for this equipment.				
Reconstruction of wharf 26	(13)		60,000	
Total expenditures on this project were $1,054,532.				
Contracts: (*a*) (1962-63) Henri Girard (Quebec) Inc $19,335, expenditures $10,054, to date $19,335 (final), (*b*) (1961-62) (on a unit price basis): Janin Construction Ltd $915,195, expenditures $21,716, to date $915,195 (final) (amends reporting in Public Accounts, 1962-63).				

		*Estimates	*Allotments	*Expenditures
Quebec—*Concluded*				
Supply and installation of one truck and railway scale	(16)		30,000	
Clearing and disposal of fire debris, shed A	(13)		38,200	
Contract (on a unit price basis): Komo Construction Inc $30,320, expenditures $30,320 (final).				
Centralizing shops	(13)		18,350	
Construction of wharf, north side, St. Charles River Estuary	(13)		4,700	
Total expenditures on this project were $2,671,167.				
Contract (1961-62) (on a unit price basis): Raymond International Co Ltd $2,244,909, expenditures $4,656, to date $2,244,909 (final) (amends reporting in Public Accounts, 1962-63).				
Projects under $15,000	(13)		11,500	
	(16)		6,000	
		1,902,500	*1,902,500*	
Prescott				
Addition to dust control system in grain elevator	(13)	40,000	26,800	
Less: From Board's revenues	(34)	40,000	26,800	
Dredging approach channel and slips	(13)		45 ,000	
Less: From Board's revenues	(34)		45,000	
Projects under $15,000	(13)		13,200	
Less: From Board's revenues	(34)		13,200	
Churchill				
Extension to wharf	(13)		17,000	
Total expenditures on this project were $2,582,764.				
Contract (1961-62) (on a unit price basis): Drake Construction Co Ltd $1,394,620, expenditures $17,000, to date $1,394,620 (final).				
Dredging	(13)	450,000	405,750	
Expenditures on this project to date were $1,311,173.				
Contract (1960-61) (on a cost plus basis and in respect of this as well as the preceding project): C A Pitts General Contractor Ltd $2,200,000, expenditures $321,739, to date $1,486,845.				
Construction of inner basin gate and ways	(13)	30,000	10,000	
Wharf trackage to serve new wharf extensions	(13)	60,000	15,500	
Construction of building for workshop and stores warehouse	(13)	225,000	299,250	
Contract: The Carter Construction Co Ltd $260,150 expenditures $211,196.				
Purchase of flexi-float barge	(16)	40,000	40,000	
Drake Construction Co Ltd Winnipeg received $40,000 for this equipment.				
Extension to sewers	(13)	10,000	10,000	
Purchase of new tug	(16)	62,000	62,000	
Contract (1961-62): Geo T Davie & Sons Ltd $738,359, expenditures $60,261, to date $737,359.				
Projects under $15,000	(16)		17,500	
		877,000	*877,000*	
Generally—Unforeseen and miscellaneous	(22)	200,000		
Saint John				
Reconstruction of Long Wharf	(13)		13,500	13,425
Contract (1961-62) (on a unit price basis): The Foundation Co of Canada Ltd (for details see item of the same description above).				

		*Estimates	*Allotments	*Expenditures
Saint John—*Concluded*				
Projects under $15,000	(13)		11,500	7,614
	(16)		13,350	7,264
Less: From replacement fund	(34)		5,650	
			19,200	14,878
Unallotted			167,300	
		200,000	*200,000*	*28,303*
Total advances		$ 4,070,900	$ 4,070,900	$ 328,303

* Amounts shown in the first column under "Estimates" represent the capital budget as originally presented by the National Harbours Board through the Minister of Transport and subsequently approved by Parliament. Those in the second column represent the details of the voted appropriation provided by Parliament and those in the third column, the net expenditures made from these appropriations.

In accordance with section 29 of the National Harbours Board Act, c. 187, R.S., as amended, certificates of indebtedness for $328,303 at 5⅛ per cent per annum, were issued to the Government of Canada to cover the expenditures under Votes 225 and 225a.

Expenditures reported under contracts include amounts charged to appropriations and to the replacement fund and the Board's revenues where applicable.

The variation between the appropriation and the total of expenditures charged thereto was due in part to the fact that some of the year's expenditures were charged to the Board's own funds rather than to the appropriation; the remainder of the variation was due, principally, to lapsing balances in construction projects. Some of the reasons for the lapsing balances were: delays in the preparation of necessary plans; the receiving of bids which were more favourable than expected; the work did not proceed as rapidly as planned; ancillary works to be performed on certain facilities could not be undertaken as the facilities concerned were required to be kept in use; and the decision not to proceed with certain projects in the year under review.

Vote 227a Payment to the National Harbours Board to be applied in payment of the deficits (exclusive of interest on advances by Parliament and depreciation on capital structures) incurred in respect of the calendar year 1962 and expected to be incurred in the calendar year 1963 in the operation of the Champlain Bridge, Montreal Harbour **92,000**

Expenditures ..... **(33) $ 11,457**

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(13)	Buildings and works, including land— Construction or acquisition	3,681,400	321,039	4,519,540
(16)	Equipment— Construction or acquisition	189,500	7,264	674,538
(22)	All other expenditures (other than special categories)	200,000		
	SPECIAL CATEGORIES			
(33)	Deficits	92,000	11,457	
	Total	$ 4,162,900	$ 339,760	$ 5,194,078

Appendix

ADVANCES TO NATIONAL HARBOURS BOARD

	Montreal Champlain Bridge	Montreal	Montreal Retirement of Jacques Cartier Bridge Bonds	Three Rivers	Vancouver	Total
Balance March 31, 1963	100,000	158,150,742	7,576,000	1,072,433	25,680,299	192,579,474
Advances charged to—						
Votes L70 and 70a		6,592,610				6,592,610
	100,000	164,743,352	7,576,000	1,072,433	25,680,299	199,172,084
Less:						
Repayments of Principal	100,000			100,000	838,190	1,038,190
Balance March 31, 1964 ...		$ 164,743,352	$ 7,576,000	$ 972,433	$ 24,842,109	$ 198,133,894

Votes L70 and 70a Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:

	*Estimates	*Allotments	*Expenditures
Reconstruction and capital expenditures—			
Montreal			
Wharf construction, extensions and raising—			
Wharf extension, sections 65-68	205,000	80,000	36,690
Expenditures on this project to date were $1,364,435.			
Wharf extension, sections 58-61	70,000		
Expenditures on this project to date were $2,239,064.			
Wharf extension, sections 50-55	90,000	90,000	59,088
Expenditures on this project to date were $3,629,681.			
Contract (1962-63): The Highway Paving Co Ltd $25,522, expenditures $2,552, to date $25,522 (final).			
Canada Iron Foundries Ltd Montreal received $7,818 for materials and supplies.			
New dry dock wharf	500,000	600,000	439,001
Contract (on a unit price basis): Pentagon Construction Co Ltd $785,750, expenditures $415,269.			
	865,000	*770,000*	*534,779*
Construction of transit sheds—			
Construction of transit shed 51	400,000	400,000	397,415
Total expenditures on this project were $559,959.			
Contract (1962-63): Cambrian Construction Co Ltd $523,168, expenditures $386,002, to date $523,168 (final).			
Construction of transit shed 66	300,000	236,950	157,875
Contract: Cambrian Construction Co Ltd $619,000, expenditures $146,962.			
Reconstruction of sheds 44—45	632,000	757,000	
Less: From replacement fund	632,000	632,000	
		125,000	86,750
Total expenditures on this project were $729,000.			
Contract: J. G. Fitzpatrick Ltd $638,780, expenditures $638,780 (final).			

	*Estimates	*Allotments	*Expenditures
Montreal—*Continued*			
Construction of extension to shed 18	54,000	30,000	27,422
Total expenditures on this project were $71,727.			
Construction of transit shed 28	224,000	278,000	274,616
Contracts: (*a*) The Highway Paving Co Ltd (on a unit price basis) $19,706, expenditures $19,706 (final); (*b*) Lord & Cie Ltee $61,200, expenditures $61,200 (final).			
Payments were also made to the following: Canadian Pittsburgh Industries Ltd Montreal $7,860, Daigle & Paul Ltd Montreal $6,314, Delphis Cote Ltee Montreal $9,579 for materials, Kendall Bros Inc Montreal $6,315 for rental of equipment, Miron & Co Ltd Montreal $10,399, Mount Royal Paving Supplies Ltd Montreal $14,165 for materials, Welding Engineers Ltd Montreal $5,931 for rental of equipment.			
Relocation of transit shed 27A		23,500	23,452
Relocation of transit shed 28		39,550	39,545
	978,000	*1,133,000*	*1,007,075*
Grain elevator and grain gallery construction and changes—			
Construction of elevator No. 4 and marine towers at section 56	3,770,000	4,320,000	
Less: From Board's revenues	1,300,000	1,450,000	
	2,470,000	2,870,000	2,325,428
Expenditures on this project to date were $14,959,809.			
Contracts: (*a*) (1962-63) W T Avery (Canada) Ltd $115,365, expenditures $11,537, to date $115,365 (final); (*b*) Bedard Girard Ltd $336,140, expenditures $212,555; (*c*) (1961-62) The Carter Construction Co Ltd $11,539,806, of which $54,000 is on a unit price basis, expenditures $3,593,187, to date $11,319,997; (*d*) (1958-59) Toledo Scale Co of Canada Ltd $368,892 in connection not only with this project but also with construction of elevator B-1 and marine towers, marine towers and receiving facilities at elevator No. 1 and construction of marine towers, receiving galleries and scale towers, Tarte pier (reported in Public Accounts, 1961-62), expenditures $21,416, to date $368,892 (final).			
C D Howe Co Ltd Port Arthur Ont received $168,532 for consulting services, to date $797,717.			
Dust control, elevator No. 3	155,000	155,000	129,645
Expenditures on this project to date were $510,167.			
Contract: Long-Aboud Engineering Ltd $127,201, expenditures $120,961.			
C D Howe Co Ltd Port Arthur Ont received $4,964 for consulting services, to date $18,771.			
Dust control system for shipping galleries	45,000	45,000	9,909
Expenditures on this project to date were $206,242.			
Contracts: (*a*) (1962-63) Foresteel Products Ltd $12,700, expenditures $1,841, to date $12,700 (final); (*b*) Hurtsteel Products Ltd $25,480, expenditures $6,660.			
C D Howe Co Ltd Port Arthur Ont received $917 for consulting services, to date $1,108.			
Dust control, elevator No. 1	122,000	122,000	27,310
Expenditures on this project to date were $206,242.			
Contract: Wadco Inc $117,600, expenditures $24,197.			
C D Howe Co Ltd Port Arthur Ont received $2,100 for consulting services, to date $8,187.			
Construction of one additional truck loading spout, elevator B	24,000	24,000	13,947
Expenditures on this project to date were $17,267.			
	2,816,000	*3,216,000*	*2,506,239*

	*Estimates	*Allotments	*Expenditures
Montreal—*Continued*			
Bridge over Nun's Island (Champlain Bridge)	2,250,000	2,015,000	1,905,894
Expenditures on this project to date were $31,748,515, exclusive of interest.			
Contracts: (*a*) Atlas Construction Co Ltd (on a unit price basis) $397,000, expenditures $324,625; (*b*) (1962-63) Canadian National Railways $186,830, expenditures $76,269, to date $186,830 (final); (*c*) Coniston Construction Co Ltd $102,166, expenditures $79,140; (*d*) (1961-62) Louis Donolo Inc $407,437; expenditures $3,269, to date $407,437 (final); (*e*) (1962-63) Dufresne Engineering Co Ltd $225,198, expenditures $4,541, to date $225,198 (final) (amends reporting in Public Accounts, 1962-63); (*f*) (1962-63) Charles Duranceau Ltee $399,247, expenditures $124,888, to date $399,247 (final); (*g*) Charles Duranceau Ltee $2,336,940, expenditures $596,418; (*h*) (1962-63) J G Fitzpatrick Ltd $61,929, expenditures $7,063, to date $61,929 (final); (*i*) (1961-62) Miron Co Ltd (on a unit price basis) $682,440, expenditures $3,750, to date $682,440 (final) (amends reporting in Public Accounts, 1962-63); (*j*) (1962-63) Quebec Electro Control Ltd $62,800, expenditures $6,280, to date $62,800 (final); (*k*) (1961-62) Quebec Engineering Ltd $103.573, expenditures $16,905, to date $103,575 (final) (amends reporting in Public Accounts, 1962-63); (*l*) (1961-62) Quebec Engineering Ltd (on a unit price basis) $231,739, expenditures $23,524, to date $231,739 (final); (*m*) Walsh-Canadian Construction Co Ltd & Rivermont Construction Co Ltd (on a unit price basis) $269,696, expenditures $234,997.			
H H L Pratley Montreal received $148,974 for consulting services and supervision, to date $1,816,627.			
Payments were also made to the following: Armco Drainage & Metal Products of Canada Ltd St. Lambert Que $9,678; Dominion Bridge Co Ltd Montreal $6,000; L P Fortin Enrg Montreal $6,781; Nash Engineering & Supply Co Ltd $5,250 for materials and supplies.			
P.C. 1961-1249, August 31, 1961 and P.C. 1963-1357, September 12, 1963, respectively authorized payments to Mme. Stella Bennett Dechene $5,092 and Annette Duquette, Jean-Marc Houle and Ernest Pilon $115,935 in full and final settlement of all claims arising out of the expropriation of certain property.			
Miscellaneous projects—			
Construction of combined passenger terminal and office building	50,000	5,000	1,337
Expenditures on this project to date were $5,147.			
Construction of permanent offices in sheds 16-17	33,000	41,000	
Less: From replacement fund	33,000	33,000	
		8,000	6,721
Total expenditures on this project were $59,693.			
Construction of permanent offices in shed 18	28,200	32,200	
Less: From replacement fund	28,200	28,200	
		4,000	
Total expenditures on this project were $34,101.			
Construction of permanent offices in shed 19	19,300	28,300	
Less: From replacement fund	19,300	19,300	
		9,000	7,754
Total expenditures on this project were $44,296.			
New offices at grain elevator No. 3	20,000	37,000	36,099
Total expenditures on this project were $49,795.			
Contract: (1962-63) Hiland Ltd $41,600, expenditures $32,650, to date $41,600 (final).			

	*Estimates	*Allotments	*Expenditures
Montreal—*Continued*			
Relocation of ramp at sheds 18-19	29,000	29,000	25,933
Total expenditures on this project were $38,013.			
Contract: R M Clark Construction Co Ltd $11,662, expenditures $11,662 (final).			
Widening wharf apron, sheds 18-19	136,000	6,000	1,279
Construction of truck loading platforms on piers	150,000	36,900	35,203
Construction of level crossing at section 19	20,000	20,400	20,364
Payments of $8,180 were made to Miron Co Ltd Montreal for material and supplies.			
Conversion of derrick No. 3 from steam to diesel power	42,000	42,000	32,956
Contract: Unic Equipment Inc $25,845, expenditures $25,845 (final).			
Installation of track scale at section 42		5,300	5,161
Total expenditures on this project were $44,970.			
Rehabilitation of land in vicinity of Windmill Point (Bickerdike Pier)		82,000	65,947
Total expenditures on this project were $174,375.			
Relocation of harbour roadway sections 42-48		2,100	2,032
Total expenditures on this project were $61,897.			
Reconstruction of Papineau Avenue underpass, sections 26-27		85,100	74,229
Total expenditures on this project were $178,717.			
Contract (1962-63): J G Fitzpatrick Ltd $96,678, expenditures $22,515, to date $96,678 (final).			
Projects under $15,000		30,200	28,443
	447,000	*402,000*	*343,458*
Acquisition of equipment—			
Modernization of equipment, elevator 2	380,000	200,000	170,147
Contract: Hamilton Gear & Machine Co $84,715, expenditures $84,715 (final).			
Robert Morse Corp Ltd Montreal received $8,957 for materials and supplies.			
Motorization of grain shipping spouts, elevator B	75,000	13,795	
Installation of power shovels in one marine leg at elevator B	60,000	60,000	52,405
Power Drives Ltd Montreal received $20,576 for this equipment.			
Replacement of electrical motors in grain elevators	200,000	50,000	
Less: From replacement fund	200,000	50,000	
Crofts Canada Ltd Montreal received $6,080 for equipment.			
Installation of automatic grain samplers, elevators Nos. 1, 2 and 3	10,000	10,000	7,048
Expenditures on this equipment to date were $26,274.			
Installation of centrifugal underspeed switches and interlocks on lofter legs, grain elevator system	17,000	17,000	16,697
Expenditures on this equipment to date were $37,861.			
Measurement and Control Engineering Ltd Scarborough Ont received $6,527 for the supply of equipment.			
Maintenance equipment for Champlain Bridge		20,500	13,979
Total expenditures on this equipment were $34,032.			
J P Charbonneau Autos Ltee Montreal received $13,979 for this equipment.			
Installation of electrical outlets for ships		15,000	12,836
Pirelli Cables Conduits Ltd St Johns Que received $5,924 for this equipment.			

	*Estimates	*Allotments	*Expenditures
Montreal—*Concluded*			
Items under $15,000		42,245	
Less: From replacement fund		16,540	
		25,705	22,053
H C Burton Co Ltd Montreal received $10,568 for the supply of equipment.			
	542,000	*362,000*	*295,165*
Total Montreal	*7,898,000*	*7,898,000*	*6,592,610*
Three Rivers			
Reconstruction of new office building	95,000	89,500	
Less: From Board's revenues	95,000	89,500	
Construction of transit shed at berths 13 and 14	500,000		
Less: From Board's revenues	500,000		
Extension to Marchand Wharf	225,000		
Less: From Board's revenues	225,000		
Rehabilitation of CSL Wharf and shed	25,000	30,500	
Less: From Board's revenues	25,000	30,500	
Vancouver			
Miscellaneous projects—			
Improvements to No 3 jetty	500,000	269,925	
Less: From Board's revenues	500,000	269,925	
Expenditures on this project to date were $75,318.			
Heatley Avenue overpass	500,000		
Less: From Board's revenues	500,000		
Expenditures on this project to date were $585,702.			
Easterly exit to Commissioner street	260,000	385,000	
Less: From Board's revenues	260,000	385,000	
Expenditures on this project to date were $382,465.			
Partial dust control system, elevator No. 1 annex	110,000		
Less: From Board's revenues	110,000		
Improvements to Campbell avenue fishermen's wharf area	63,000		
Less: From Board's revenues	63,000		
Lengthening of groynes, Mosquito creek fishermen's basin	80,000		
Less: From Board's revenues	80,000		
False creek fishermen's terminal building	100,000		
Less: From Board's revenues	100,000		
Sprinklers for No. 1 shed, Lapointe pier	25,000		
Less: From Board's revenues	25,000		
Development of D L 272	75,000		
Less: From Board's revenues	75,000		
Westerly extension of Centennial pier	8,000		
Less: From Board's revenues	8,000		
Double track crossover—Centennial pier		8,200	
Less: From Board's revenues		8,200	
Total expenditures on this project were $14,771.			

	*Estimates	*Allotments	*Expenditures
Vancouver—*Concluded*			
Partial dust control system, elevator No. 2		12,600	
Less: From Board's revenues		12,600	
Total expenditures on this project were $43,926.			
Port Moody reclamation		25,000	
Less: From Board's revenues		25,000	
Reconstruction of jetty No. 1		35,000	
Less: From Board's revenues		35,000	
Projects under $15,000		24,275	
Less: From Board's revenues		24,275	
Acquisition of equipment—			
Replacement of car haul machinery No. 2 elevator	25,000	45,500	
Less: From Board's revenues	25,000	45,500	
Mechanization of boat spouts, Lapointe pier	25,000	800	
Less: From Board's revenues	25,000	800	
Supply and installation of car dumper, elevator No. 1	255,000		
Less: From Board's revenues	255,000		
Items under $15,000		3,700	
Less: From Board's revenues		3,700	
	$ 7,898,000	$ 7,898,000	$ 6,592,610

*Amounts shown in the first column under "Estimates" represent the capital budget as originally presented by the National Harbours Board through the Minister of Transport and subsequently approved by Parliament. Those in the second column represent the details of the voted appropriations provided by Parliament and those in the third column, the net expenditures made from these appropriations.

In accordance with section 29 of the National Harbours Board Act, c. 187, R.S., as amended, certificates of indebtedness for $5,732,728 bearing interest at 5⅛ per cent per annum and $859,882 at 5¼ per cent per annum, were issued to the Government of Canada to cover the above expenditures.

Expenditures reported under contracts include amounts charged to appropriations and to the replacement fund and the Board's revenues where applicable.

The variation between the appropriation and the total of expenditures charged thereto was due in part to the fact that some of the year's expenditures were charged to the Board's own funds rather than to the appropriation; the remainder of the variation was due, principally, to lapsing balances in construction projects. Some of the reasons for the lapsing balances were: delays in the preparation of necessary plans; the receiving of bids which were more favourable than expected; the work did not proceed as rapidly as planned; ancillary works to be performed on certain facilities could not be undertaken as the facilities concerned were required to be kept in use; and the decision not to proceed with certain projects in the year under review.

SECTION 42

1963-64

PUBLIC ACCOUNTS

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DEPARTMENT OF VETERANS AFFAIRS

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Details of

EXPENDITURES AND REVENUES

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DEPARTMENT OF VETERANS AFFAIRS

APPROPRIATIONS AND EXPENDITURES

NOTE.—Vote wordings have been abbreviated where necessary. Vote numbers refer to both main and supplementary estimates. Complete information follows this summary.

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
42· 3	Stat.	Minister of Veterans Affairs—Salary and motor car allowance	17,047 14	17,047 14	17,000 00
42· 3	1	Departmental Administration	2,506,800 00	2,473,790 07	2,466,950 75
42· 4	5	District services—administration	3,395,800 00	3,340,471 51	3,479,114 21
42· 4	10	Veterans welfare services	3,759,400 00	3,703,317 29	3,812,702 11
		Treatment services—			
42· 5	15	Operation of hospitals and administration	43,965,600 00	43,409,151 76	42,273,446 18
42· 9	20	Medical research and education	419,000 00	409,385 79	405,282 27
42· 9	25	Hospital construction, improvements, equipment	2,349,000 00	1,184,752 64	2,111,043 56
42·11	30	Prosthetic services—Supply, manufacture and administration	1,507,200 00	1,399,048 53	1,396,273 93
42·12	35	Veterans' bureau	678,000 00	653,374 64	684,154 38
42·12	40	War veterans allowance board—Administration	210.300 00	208,567 11	202,791 51
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS			
42·13	45	War veterans allowances and civilian allowances	85,544,001 00	83,207,097 80	81,782,049 20
42·13	50	Assistance fund	3,550,000 00	3,479,173 43	3,180,086 66
42·13	55	Treatment and related allowances	2,740,000 00	2,662,841 98	2,789 192 22
42·14	57	To authorize payment of an allowance to Mrs. Cecile P Arcand	1 00		
		MISCELLANEOUS PAYMENTS			
42·14	60	Burials and memorials	1,691,500 00	1,627,843 53	1,661,149 10
42·14	65	Grant to army benevolent fund	18,000 00	18,000 00	18,000 00
42·14	70	Grant to Royal Canadian Legion	9,000 00	9,000 00	9,000 00
		CANADIAN PENSION COMMISSION			
42·14	75	Administration expenses	2,604,200 00	2,578,022 29	2,630,144 42
42·15	80	Pensions for disability and death	174,829,000 00	173,164,512 69	175,901,736 89
42·16	85	Gallantry awards—World war II and special force	26,000 00	24,849 18	24,452 46
		SOLDIER SETTLEMENT AND VETERANS LAND ACT			
42·16	90	Administration of Veterans Land Act; Soldier Settlement and British Family Settlement	4,404,900 00	4,235,243 43	4,395,199 93
42·17	95	Upkeep of property	69,000 00	40,080 91	29,930 45
42·18	100	Grants to veterans settled on provincial lands	115,000 00	114,575 11	106,388 59
42·18	105	Grants to Indian veterans settled on Indian reserve lands	40,000 00	31,861 73	26,234 95
42·18	111	To authorize necessary remedial work on properties	6,000 00	1,100 00	2,820 00
42·18	Stat.	Reduction in Veterans Land Act advances	18,872 24	18,872 24	29,824 62

See page	No. of vote		1963–64 Appropriations	1963–64 Expenditures	1962–63 Expenditures
42·18	Stat.	Refunds of amounts credited to revenue in previous years	2,981 60	2,981 60	
42·18	Stat.	Veterans Land Act group insurance account	50,000 00	50,000 00	
42·19	Stat.	Provision for reserve for conditional benefits	3,220,101 36	3,220,101 36	3,248,035 66
42·19	Stat.	Write-off of active assets under authority of the Financial Administration Act	8,651 08	8,651 08	10,648 72
		TERMINABLE SERVICES			
42·19	115	Veterans benefits	979,600 00	940,997 82	802,781 38
42·20	117	To ratify payments made and to authorize payment of the remaining proceeds to Norma Hannough	1 00		
42·20	118	To provide that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, be deemed to be a student on and from the 1st day of September 1961	1 00		
42·20	119	To deem ex-gunner John Ausborn Taylor, notwithstanding section 248 of chapter 43 of the Statutes of Canada 1950, to have been honourably discharged from the Canadian Army (Active) on the 3rd day of July 1946	1 00		
42·20	Stat.	War service gratuities (chap. 289 R.S.)	9,262 21	9,262 21	6,051 51
42·21	Stat.	Re-establishment credits (chap. 289 R.S.)	343,326 71	343,326 71	953,331 95
		Repayments in such amounts as the Minister of Veterans Affairs determines—			
42·21	Stat.	Repayments under section 13A of the War Service Grants Act	190,318 18	190,318 18	157,887 09
42·21	120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act	5,000 00	2,277 58	1,114 79
		GENERAL			
42·21	Stat.	Gratuities to families of deceased employees	3,302 40	3,302 40	530 00
42·22	Stat.	Returned soldiers insurance actuarial liability adjustment	457,687 63	457,687 63	494,304 34
42·22	Stat.	Veterans insurance actuarial liability adjustment	498,994 11	498,994 11	470,770 37
		Expenditures from appropriations not required in 1963-64			22,024 75
			$340,242,849 66	$333,739,881 48	$335,602,448 95

Salary of Minister, Salaries Act, c. 243, R.S., as amended ..... (1) $ 15,042
Motor car allowance to Minister, c. 249, R.S., as amended ..... (2) $ 2,005

The above amounts were paid to: Hon M J A Lambert for the period April 1 to 22, 1963, $1,039; Hon R J Teillet for the period April 22, 1963 to March 31, 1964, $16,008.

Hon R J Teillet received travelling expenses of $6,839 charged to Vote 1.

Vote 1 Departmental administration	**2,406,800**
Vote 1e	**50,000**
Transfer from Department of Finance Vote 70 salaries etc.	**50,000**
	2,506,800
Expenditures	**$ 2,473,790**

			Estimates	Allotments	Expenditures
	Continuing establishment $2,090,000				
	Transfer from Department of Finance Vote 70 salaries etc 50,000				
		(1)	2,140,000	2,133,500	2,105,610
	Casuals and others and overtime	(1)		6,500	6,136
	Corps of Commissionnaires services	(4)	35,000	32,400	32,275
	Travelling expenses—Staff	(5)	28,400	31,000	29,001
	Freight, express and cartage	(6)	1,100	1,100	850
	Postage	(7)	3,500	2,500	2,178
	Telephones and telegrams	(8)	25,800	24,300	23,683
	Publication of departmental reports and other material	(9)	6,500	6,700	6,591
	Advertising and publicity	(10)	54,500	62,500	62,419
	Office stationery, supplies and equipment	(11)	124,000	127,300	127,197
	Rental of office machines	(11)	23,000	23,000	22,966
	Campaign stars and medals, including cost of distribution ..	(22)	10,000	3,700	3,478
A	Sundries	(22)	55,000	52,300	51,406
			$ 2,506,800	$ 2,506,800	$ 2,473,790

This vote was provided for the general expenses and salaries of the Deputy Minister, the administrative staff of the department at head office, and other items as detailed above.

C W Carter, Parliamentary Secretary, received travelling expenses of $186.

A Included payment on contract: Woods, Gordon and Company to conduct a financial management survey of the department, expenditures $45,487.

Vote 5 District services—Administration 3,395,800
Expenditures ..... $ 3,340,472

			Estimates	Allotments	Expenditures
	Continuing establishment	(1)	3,015,000	2,983,000	2,969,307
	Casuals and others and overtime	(1)		52,000	46,904
	Allowances	(2)	7,900	9,000	8,958
	Corps of Commissionaires services	(4)	46,600	32,500	31,329
	Travelling expenses—Staff	(5)	24,200	27,700	23,035
	Freight, express and cartage	(6)	23,000	23,500	22,021
	Postage	(7)	30,000	21,700	4,077
	Telephones and telegrams	(8)	46,000	46,600	43,300
	Office stationery, supplies and equipment	(11)	67,000	71,500	70,790
	Materials and supplies	(12)	33,000	33,000	28,092
A	Acquisition of motor vehicles	(16)	34,700	30,200	29,890
	Repairs and upkeep of equipment	(17)	46,000	41,500	39,787
	Unemployment insurance contributions	(21)	1,400	1,400	1,209
B	Sundries	(22)	21,000	22,200	21,773
			$ 3,395,800	$ 3,395,800	$ 3,340,472

This vote was provided for the general expenses and salaries of the administrative staff of the department in the district offices.

A Represents the net cost of 10 cars, 4 light trucks, 3 station wagons and 1 ambulance.

B Included $13,867 representing interest paid on closing individual veterans' accounts in the Canadian Pension Commission administration trust fund and the Veterans administration trust fund.

Vote 10 Veterans' Welfare services 3,689,400
Transfer from Department of Finance Vote 70 salaries etc. 70,000

3,759,400
Expenditures ..... $ 3,703,317

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 3,350,000				
Transfer from Department of Finance Vote 70 salaries etc. 70,000				
	(1)	3,420,000	3,403,000	3,373,695
Casuals and others and overtime	(1)		17,000	11,713
Allowances	(2)	2,100	3,000	2,924
Professional and special services	(4)	13,000	13,000	11,192
Travelling expenses—Staff	(5)	184,300	183,600	175,892
Postage	(7)	28,000	28,000	22,872
Telephones and telegrams	(8)	45,700	45,700	41,564
Office stationery, supplies and equipment	(11)	42,500	44,000	43,139
Travelling expenses—Applicants, recipients and others	(22)	22,000	18,400	17,104
Sundries	(22)	1,800	3,700	3,222
		$ 3,759,400	$ 3,759,400	$ 3,703,317

This vote was provided for the payment of salaries and general administrative expenses of the Veterans' Welfare Service Branch, at head office and district offices, as well as the administrative expenses in the district management of War Veterans Allowances and the administration of the vote provided for the assistance fund (War Veterans Allowances).

Expenditures included an ex-gratia payment of $100 or over as follows:

Particulars and payee	Authority	Amount
Authority, on an ex-gratia basis, to pay an amount of $161 and to regularize overpayments in the War Veterans Allowance and Assistance Fund, in order to make good the loss sustained by this veteran due to an administrative error which precluded the Department from making an award under subsection (2) of section 5 of the War Veterans Allowance Act, 1962.		
Marcello Piccinin	P.C. 1964-33/300 February 28, 1964	$ 720

Vote 15 Treatment services—Operation of hospitals and administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services 42,865,600
Transfer from Department of Finance Vote 70 salaries etc. 1,100,000

43,965,600
Expenditures $43,409,152

			Estimates	Allotments	Expenditures
	Continuing establishment $37,360,000				
	Transfer from Department of Finance Vote 70 salaries etc. 1,100,000				
		(1)	38,460,000	38,860,000	38,681,291
	Casuals and others and overtime	(1)	350,000	1,225,000	1,193,881
	Allowances	(2)	50,000	69,000	66,616
A	Other professional and special services	(4)	2,877,000	3,042,000	3,016,842
B	Hospitalization in other than Department of Veterans Affairs institutions	(4)	4,750,000	3,821,500	3,544,576
C	Fees—Doctors and consultants, Department of Veterans Affairs institutions	(4)	3,300,000	3,270,000	3,258,027
	Corps of Commissionaires services	(4)	760,000	808,000	802,954
D	Canadian Red Cross Society—Arts and crafts program	(4)	120,000	119,500	119,419
	Travelling expenses—Staff	(5)	205,000	180,000	167,251
	Freight, express and cartage	(6)	50,000	44,000	40,688
	Postage	(7)	55,000	51,000	46,410
	Telephones and telegrams	(8)	194,800	194,800	192,575
	Publication of *Medical Services Journal, Canada*	(9)	9,500	13,000	12,967
	Office stationery, supplies, equipment and furnishings	(11)	85,500	91,000	89,823
E	Materials and supplies	(12)	8,500,000	9,193,300	9,118,347

			Estimates	Allotments	Expenditures
F	Repairs and upkeep of buildings and works, including land	(14)	825,000	875,000	842,822
	Repairs and upkeep of equipment	(17)	230,000	260,000	249,762
	Light and power	(19)	415,000	428,200	427,390
	Water rates, taxes and other public utility services	(19)	175,000	182,500	174,480
	Hospital insurance premiums or payments in lieu thereof re war veterans allowance recipients	(20)	1,365,000	1,340,000	1,323,187
	Unemployment insurance contributions	(21)	44,500	49,500	48,325
	Travelling expenses—Patients and escorts	(22)	626,000	640,000	612,625
	Laundry	(22)	300,000	281,000	265,217
	Nursing assistants—Trainees allowances	(22)	61,000	50,000	45,914
	Sundries	(22)	47,600	62,600	58,836
G	Compensation for loss of earnings	(28)	62,000	67,000	61,605
			63,917,900	65,217,900	64,461,830
H	*Less*—Recoverable costs—Treatment of patients, staff meals and accommodation, etc.	(34)	19,952,300	21,252,300	21,052,678
			$43,965,600	$43,965,600	$43,409,152

This vote was provided for the treatment of former members of the armed forces, and others entitled to treatment under the department's regulations, for the salaries of the administrative staff at head office, and the salaries of the staff of the departmental hospitals, clinics, health and occupational centres and veterans' homes.

Payments of medical or dental fees of $3,000 or over paid to other than departmental employees are listed in section 45 of this Volume.

A A distribution of expenditures for professional and special services follows:

Medical services	2,426,138	Legal fees	41
Dental services	291,242	Special nursing services	245,476
University staff consultants	15,898	Other professional services	38,047
			$ 3,016,842

B A distribution of expenditures for patients in other than Department of Veterans Affairs institutions follows: maintenance of patients $3,462,428; nurses and attendants $82,148.

C Fees are paid at the rate of $18 per half day for general practitioners and $36 per half day for consultants and specialists.

D This payment to the Canadian Red Cross Society was towards its expenses in operating the arts and crafts program in departmental hospitals.

E A distribution of expenditures for food, hospital supplies, etc., for use in departmental institutions follows:

Food	3,227,107	Supplies—*Concluded*	
Coal and fuel oil	631,135	Pharmaceutical	2,751,264
Employees' uniforms	26,206	Dental	46,838
Medical reference library	18,670	Laundry	34,761
Gases—Medical	65,878	Power house	24,825
Supplies:		Cleaning and maintenance	145,411
Medical and surgical	1,191,032	Art and photographic	13,150
Radiological	252,517	Buildings and grounds	108,354
Therapy	38,247	Replacements	489,824
		Miscellaneous	53,128
			$ 9,118,347

F Details of contracts of $5,000 or over, expenditures on which were final in the current fiscal year, follow:

Halifax, Camp Hill Hospital—C W Stone Ltd $9,583 for waterproofing infirmary building.

Saint John, Lancaster Hospital—Stephen Construction Co Ltd $9,582 for paving.

Ste Anne de Bellevue, Ste Anne's Hospital—Hiland Ltd $8,900 for labour nad materials for emergency repairs to wards in main hospital.

Ste Anne de Bellevue, Senneville Lodge, Ste Anne's Hospital—Daniels and Mannard Ltd $6,275 for interior painting of pavilions.

Toronto, Sunnybrook Hospital—P J Leon $46,625 for painting.

London, Westminster Hospital—Crompton Parkinson Electrical Ltd $6,700 for labour and materials to repair transformer.

London, Westminster Hospital—L J McCarthy $17,020 for labour and materials for exterior painting of Medical Annex 11, Roman Catholic Chapel, Works building and Western Counties wing.

London, Westminster Hospital—Stradwick's Ltd $12,542 for labour and materials for tiling floors of Medical Annex 11.

Winnipeg, Deer Lodge Hospital—Home Painting and Decorating Co $5,600 for painting.

*Winnipeg, Deer Lodge Hospital—Tallman Construction Co $12,556 for repaving and repairing existing pavements.

*Contracts were awarded through the Department of Public Works.

G Reimbursement for loss of earnings by veterans in reporting for treatment or examination.

H Details of amounts recovered are as follows:

Repayment for services—		Sales—	
Treatment	20,365,867	Meals	389,857
Laundry	12,343	Market garden produce	267
Rental of staff quarters	174,476	Occupational therapy products	18,429
		Miscellaneous	91,439
			$21,052,678

STATEMENT OF GROSS EXPENDITURES FOR OPERATION AND MAINTENANCE OF DEPARTMENTAL HOSPITALS

FISCAL YEAR 1963-64

—	No. of beds	Salaries and allowances	Medical services—Part-time doctors	Canadian Corps of Commissionaires services	Materials and supplies				Repairs to buildings and equipment	Light, power, water rates and taxes	Laundry	Miscellaneous	Total
					Food	Fuel	Medical and surgical	Other supplies					
		$	$	$	$	$	$	$	$	$	$	$	$
Active treatment—													
Camp Hill Hospital, Halifax	410	2,195,037	155,124	31,862	177,007	44,932	223,940	92,253	72,658	41,876	66,229	84,009	3,184,927
Lancaster Hospital, Saint John	400	2,224,174	144,378	46,779	167,088	54,268	147,415	66,525	48,494	33,270	348	43,701	2,976,440
Ste Foy Hospital, Quebec	325	1,428,610	143,928	27,233	117,127	23,949	119,368	47,441	37,412	14,361	.....	90,878	2,050,307
Queen Mary Veterans Hospital, Montreal	700	4,076,868	556,757	88,595	286,420	57,528	449,786	161,425	84,666	32,348	6,607	203,982	6,004,982
Ste Anne's Hospital, Ste Anne de Bellevue	1,200	4,585,628	34,971	82,742	464,953	89,887	201,694	135,194	129,607	56,195	3,862	200,586	5,985,319
Sunnybrook Hospital, Toronto	1,563	6,363,518	460,782	197,713	515,037	95,647	516,455	219,536	119,194	58,333	466	157,488	8,704,169
Westminster Hospital, London	1,520	5,681,090	213,642	129,544	502,687	114,100	317,194	203,167	146,230	44,958	3,010	154,573	7,510,195
Deer Lodge Hospital, Winnipeg	640	3,174,442	283,896	31,285	214,835	47,020	261,307	97,669	57,028	27,735	101,527	64,042	4,360,786
Colonel Belcher Hospital, Calgary	400	1,918,627	119,556	32,907	147,200	15,260	139,730	59,962	27,527	22,684	57	49,872	2,533,382
Shaughnessy Hospital, Vancouver	1,165	5,111,944	482,804	74,549	428,923	55,903	350,065	155,690	68,562	63,509	582	143,919	6,936,450
Veterans Hospital, Victoria	300	1,328,429	126,522	20,587	115,095	23,664	128,728	42,372	20,770	19,715	57,236	31,847	1,914,965
Health and occupational centre— Ottawa	160	443,028	.....	22,546	48,146	12,116	6,244	10,254	15,597	4,654	13,460	26,819	602,864
Veteran's homes—													
Saskatoon	60	165,100	.....	.....	18,364	4,811	1,488	5,139	601	4,757	5,362	2,821	208,443
Edmonton	75	171,818	4,752	1,878	24,068	2,205	174	3,749	9,866	2,129	4,908	3,363	228,910
Total	8,918	38,868,313	2,727,112	788,220	3,226,950	641,290	2,863,588	1,300,376	838,212	426,524	263,654	1,257,900	53,202,139

NOTE—The totals of the individual columns are less than those of expenditures from primary allotments under Vote 15 due to the exclusion of head office and district administrative costs and those of out-patient clinics not located in departmental hospitals.

Vote 20 Treatment services—Medical research and education 419,000
Expenditures ..... $ 409,386

		Estimates	Allotments	Expenditures
Continuing establishment	(1)	250,000	225,000	223,371
Fees of specialists engaged in research	(4)	130,000	125,000	124,749
Other professional and special services	(4)	1,000	5,000	4,243
Travelling expenses—Staff	(5)	4,000	4,000	1,184
Special research drugs	(12)	1,000	1,000	
Special research equipment	(16)	5,000	37,000	36,058
Medical education	(22)	12,000	12,000	11,384
Miscellaneous research expenses	(22)	14,000	9,000	8,382
Travelling expenses—Patients and escorts	(22)	1,000		
Compensation for loss of earnings	(28)	1,000	1,000	15
		$ 419,000	$ 419,000	$ 409,386

Educational leave without pay was granted to the following employees for the periods shown: with a non-accountable allowance equivalent to full salary under authority of Treasury Board—C G Ascah May 12 to 18, D Brooks Aug 26 to 30, M S Fraser May 12 to 18, Y Galibois Aug. 4 to 31, J A MacDonell May 27 to June 21, A L Mason May 27 to June 21, J A Maxwell May 27 to June 21, E Montgomery May 12 to 18, E D Pluechkhahn May 12 to 18, M Rosa Aug. 26 to 30, E Shields Sept. 9 to 13, D M Smith Sept. 9 to 13, A D Watson May 27 to June 21; and with a non-accountable monthly allowance of $125 for employees without dependents or $175 for employees with dependents under authority of Treasury Board—M M A Bonneau Sept. 9 to Mar. 31, A M Bowman Sept. 20 to Mar. 31, M D L Fortin Sept. 9 to Mar. 31, M O Hodgins Apr. 1 to June 1, M P Michon Apr. 1 to June 1, M Munro Apr. 1 to June 30, M W Naven Sept. 15 to Mar. 31, A R Neilson Apr. 1 to June 29, M Remple Apr. 1 to May 27, M Rousseau Apr. 1 to June 1, C E Sherwood Sept. 9 to Mar. 31.

Vote 25 Treatment services—Hospital construction, improvements, equipment and acquisition of land 2,349,000
Expenditures ..... $ 1,184,753

	Estimates	Allotments	Expenditures
Hospital construction and improvements	1,626,000		
Newfoundland			
New Veterans Hospital wing, St. John's		8,000	7,846
Expenditures on this project to date were $1,013,704.			
*Contrac t (1961-62): Argo Construction (1961) Ltd $961,288, expenditures $4,128, to date $961,288 (final).			
*Consultant's fees: Craig, Madill, Horwood, Abram and Ingleson, St John's $3,718, to date $48,020.			
Nova Scotia			
Camp Hill Hospital, Halifax			
Sprinkler system—various areas		16,000	
New Brunswick			
Lancaster Hospital, Saint John			
Air conditioning of operating room suite		17,000	16,804
Contract: Climate Master Ltd $16,804, expenditures $16,804 (final).			
Quebec			
Ste Foy Hospital, Quebec			
Alterations to district office accommodation		38,200	37,097
Expenditures on this project to date were $44,201.			
*Contract (1962-63): Roger Vezina $43,937, expenditures $37,097, to date $43,937 (final).			

	Estimates	Allotments	Expenditures
Quebec—Concluded			
Queen Mary Veterans Hospital, Montreal			
Modernization of power plant		7,000	6,985
Expenditures on this project to date were $538,545.			
*Contracts: (*a*) (1961-62) Louis Donolo Inc $263,795, expenditures $1,975, to date $263,795 (final) (amends reporting in Public Accounts, 1962-63); (*b*) (1960-61) Foster Wheeler Ltd $242,115, expenditures $4,222, to date $242,115 (final) (amends reporting in Public Accounts, 1961-62).			
*Consultant's fees: Monarque, Hurter and Coupienne, Montreal $788, to date $31,356.			
New Wing and services		12,000	11,047
Expenditures on this project to date were $110,047.			
*Consultant's fees: Crevier, Lemieux, Mercier and Caron, Montreal $11,047, to date $110,047 (final).			
Fire hoses and stand pipe		40,000	22,504
Contract: Branch Plumbing Ltd $22,112, expenditures $22,112 (final).			
Ste Anne's Hospital, Ste Anne de Bellevue			
Relocation of power lines		40,000	
Ontario			
Sunnybrook Hospital, Toronto			
Standby generator		104,000	
Westminster Hospital, London			
Construction of new wing		43,465	43,424
Expenditures on this project to date were $6,570,545.			
*Contract (1960-61): Frid Construction Co Ltd $6,165,482, expenditures $10,599, to date $6,165,482 (final).			
*Consultant's fees: Blackwell and Hagarty, London Ont $32,590, to date $391,994.			
Renovations to high voltage distribution lines		5,000	4,855
Expenditures on this project to date were $28,925.			
This project was carried out under the supervision of departmental officials and the expenditure represents payment for materials and wages.			
Installation of diesel emergency generator		6,800	2,763
Expenditures on this project to date were $143,964 (final).			
Accommodation for geriatric patients		400	158
Expenditures on this project to date were $13,014 (final).			
This project was carried out under the supervision of departmental officials and the expenditure represents payment for materials and wages.			
Alterations to operating theatre—Surgical unit		29,000	18,912
Expenditures on this project to date were $33,901.			
This project was carried out under the supervision of departmental officials and the expenditure represents payment for materials and wages.			
Renovation to central heating plant		174,000	2,500
*Surveyor's fees: Nicholas Fodor and Associates Ltd Toronto $2,500.			
Alterations to x-ray department—Surgical unit		100,000	4,802
Expenditures on this project to date were $5,362.			
*Consultant's fees: Blackwell, Hagarty and Buist, London Ont $4,802.			
Alterations to laundry		40,000	12,568
This project was carried out under the supervision of departmental officials and the expenditure represents payment for materials and wages.			
Improvements to roads		40,000	
Relocation of elevator No. 8—Surgical unit		39,000	

		Estimates	Allotments	Expenditures
Saskatchewan				
New Veterans Home, Saskatoon			400,000	141,579
Expenditures on this project to date were $156,043.				
*Contract: Bird Construction Co Ltd $828,391, expenditures $123,225 including holdbacks $6,161.				
*Consultant's fees: Kerr, Cullingworth, Riches and Associates, Saskatoon Sask $18,262, to date $32,320.				
British Columbia				
Shaughnessy Hospital, Vancouver				
Operating room and recovery room—Air conditioning			25,000	527
Improvements to kitchen ventilation			610	610
Expenditures on this project to date were $21,698 (final). This project was carried out under the supervision of departmental officials and the expenditure represents payment for materials and wages.				
Extension and alterations for laboratory, radiology, Clinical Investigation Unit and Central Supply room			174,990	
General				
Unspecified departmental institutions				
Projects under $15,000			260,000	169,336
Unallotted primary			5,535	
Total hospital construction and improvements	(13)	*1,626,000*	*1,626,000*	*504,817*
Construction or acquisition of equipment	(16)	723,000	723,000	680,436
		$2,349,000	$2,349,000	$1,184,753

*Awarded through the Department of Public Works.

The variation between the appropriation and the total of expenditures charged thereto was due to the general emphasis on austerity accounting for several projects either being cancelled or deferred.

Vote 30 Prosthetic services—Supply, manufacture and administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services **1,435,200**

Transfer from Department of Finance Vote 70 salaries etc. **72,000**

1,507,200

Expenditures ..... **$ 1,399,049**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 970,040				
Transfer from Department of Finance Vote 70 salaries etc.	72,000				
		(1)	1,042,040	1,039,540	1,030,738
Casuals and others and overtime		(1)		2,500	1,837
Allowances		(2)	360	360	240
Travelling expenses—Staff		(5)	10,000	9,350	7,079
Freight, express and cartage		(6)	11,000	11,000	10,682
Postage		(7)	8,000	8,000	7,279
Telephones and telegrams		(8)	3,000	3,150	2,906
Office stationery, supplies and equipment		(11)	2,500	2,500	2,294
Materials and supplies		(12)	590,000	588,500	575,154
Construction or acquisition of equipment		(16)	6,000	6,000	5,234
Repairs and upkeep of equipment		(17)	3,000	3,000	1,577
Light and power		(19)	10,500	10,000	9,198
Water rates, taxes and other public utility services		(19)	1,300	1,300	1,197
Travelling expenses—Patients and escorts		(22)	23,000	24,000	21,892

		Estimates	Allotments	Expenditures
Sundries	(22)	12,000	12,000	10,357
Compensation for loss of earnings	(28)	4,500	6,000	4,773
		1,727,200	1,727,200	1,692,437
A *Less*—Recoveries from outside organizations	(34)	220,000	220,000	293,388
		$1,507,200	$1,507,200	$1,399,049

This vote was provided for: (*a*) the operation of a central factory at Toronto and eleven other prosthetic centres, for the manufacture and distribution of artificial limbs, leg, arm and spinal braces, splints, orthopaedic boots and other prosthetic and orthopaedic appliances to veterans and other entitled persons and for the manufacture and distribution of artificial eyes and other ophthalmic appliances to veterans; (*b*) research on the development of prosthetic devices; (*c*) the purchase of equipment, materials and supplies used in the above projects; and (*d*) the salaries of Prosthetic Services staff at head office and district offices.

A Represents repayment for prosthetic appliances supplied to other than Canadian veterans.

Vote 35 Veterans' bureau **666,000**
Transfer from Department of Finance Vote 70 salaries etc. **12,000**

678,000
Expenditures ..... **$ 653,375**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 637,000				
Transfer from Department of Finance Vote 70 salaries etc.	12,000				
		(1)	649,000	645,000	625,458
Casuals and others and overtime		(1)		4,000	1,971
Travelling expenses—Staff		(5)	12,400	12,000	11,196
Postage		(7)	2,800	2,800	2,391
Telephones and telegrams		(8)	6,600	7,000	6,746
Office stationery, supplies and equipment		(11)	5,000	5,000	4,947
Travelling expenses—Applicants, recipients and others		(22)	2,000	2,000	549
Sundries		(22)	200	200	117
			$ 678,000	$ 678,000	$ 653,375

This vote was provided to cover the cost of assistance to applicants for pension in the submission of their cases to the Canadian Pension Commission.

Vote 40 War veterans allowance board—Administration **207,800**
Transfer from Department of Finance Vote 70 salaries etc. **2,500**

210,300
Expenditures ..... **$ 208,567**

			Estimates	Allotments	Expenditures
Continuing establishment	$ 195,450				
Transfer from Department of Finance Vote 70 salaries etc.	2,500				
		(1)	197,950	197,950	197,763
Travelling expenses—Staff		(5)	2,500	2,500	1,218
Postage		(7)	300	300	117
Telephones and telegrams		(8)	1,300	1,300	1,284
Office stationery, supplies and equipment		(11)	3,200	3,200	3,185
A Pensions—Retired board members		(21)	5,000	5,000	5,000
Sundries		(22)	50	50	
			$ 210,300	$ 210,300	$ 208,567

The salary rates of W T Cromb, chairman, P B Cross deputy chairman and H B Mersereau, C H Rennie, J E R Roberge and G F Schoales, members, will be found in the salary lists of this department in section 44, A The following were receiving pensions as at March 31, 1964 at the per annum rate shown: F D MacKenzie $3,167; Y March $1,833.

WAR VETERANS ALLOWANCES AND OTHER BENEFITS

Vote 45 War veterans allowances and civilian allowances		**85,544,000**
Vote 45d To provide effective October 1, 1963 and during the twelve-month period thereafter that a pension paid pursuant to the Old Age Security Act be deemed for purposes of the War Veterans Allowances Act, 1952 and part XI of the Civilian War Pension and Allowances Act, to be $55.00 per month		**1**
		85,544,001
Expenditures		**$83,207,098**

		Estimates	Allotments	Expenditures
North West Field Force		19,000	19,000	18,512
South African War		210,000	610,000	605,716
World War I		63,500,001	63,075,001	61,442,935
World War II and Special Force (Korea)		19,000,000	19,000,000	18,426,881
Dual Service (World Wars I and II)		1,915,000	1,915,000	1,791,460
Civilian War Allowances		900,000	925,000	921,594
	(28)	$85,544,001	$85,544,001	$83,207,098

This vote was provided for the cost of allowances to aged and disabled veterans in necessitous circumstances who are no longer able to provide for their maintenance. The maximum monthly allowance is $84 for a single veteran; $144 for a married veteran, widow or a veteran bereft by death of spouse and with dependent children; $54 for one, $94 for two and $126 for three or more veteran's orphans. The relevant Act contains income limitation provisions under which, to qualify for an allowance, the recipient's income, including the allowance, must not exceed the following per annum rates; single $1,296; single who is blind $1,416; married $2,088; married veteran who is blind or with blind spouse $2,208; one orphan $900; two orphans $1,440; and three or more orphans $1,800.

Vote 50 Assistance in accordance with the provisions of the assistance fund (war veterans allowances) regulations		**3,450,000**
Vote 50e		**100,000**
		3,550,000
Expenditures	**(28)**	**$ 3,479,173**

This vote was provided for supplementary assistance in cases of financial need of recipients of war veterans allowance, the income of any recipient including the supplementary assistance not to exceed the maximum defined in the War Veterans Allowance Act.

Vote 55 Treatment and related allowances		**2,715,000**
Vote 55e		**25,000**
		2,740,000
Expenditures	**(28)**	**$ 2,662,842**

This vote was provided for allowances, comforts and clothing to veterans under treatment or reporting for medical examination.

The allowance rates rae specified in the treatment regulations of the department which were authorized by P.C. 6141, December 6, 1949, and amendments.

Vote 57a To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, in an amount equal to the amount that she would otherwise receive under the War Veterans Allowance Act, 1952, as amended from time to time, if her marriage to Louis George Arcand had fully complied with the requirements of section 11 of the said Act ..... (28) $ 1

MISCELLANEOUS PAYMENTS

Vote 60 Burials and memorials 1,691,500
Expenditures ..... $ 1,627,844

			Estimates	Allotments	Expenditures
A	Last Post Fund	(4)	300,000	291,500	277,196
	Funerals	(4)	560,000	535,000	523,597
	Cemetery charges	(4)	135,000	141,000	132,779
	Books of Remembrance	(4)	5,500	5,500	1,827
	Grave markers	(12)	165,000	170,000	148,070
B	Battlefields memorials	(14)	62,000	64,000	63,802
	Maintenance of departmental cemeteries and plots	(14)	9,500	8,500	5,517
C	Commonwealth War Graves Commission	(20)	454,500	476,000	475,056
			$ 1,691,500	$ 1,691,500	$ 1,627,844

A The Last Post Fund provides for burial of veterans who were in destitute circumstances at the time of their decease, and is recouped from this vote for burial expenditures, plus administrative charges not exceeding $16,500 per annum.

B Represents expenditures incurred in connection with the Canadian battlefields memorials in France and Belgium.

C Represents Canada's share of the expenditure for the fiscal year for the maintenance of war graves of World Wars I and II.

Vote 65 Grant to Army benevolent fund 18,000
Expenditures ..... (20) $ 18,000

This vote was provided to defray part of the administrative costs of the Army Benevolent Fund Board's operations.

Vote 70 Grant to Royal Canadian Legion 9,000
Expenditures ..... (20) $ 9,000

This vote was provided for a grant to the Royal Canadian Legion, for partial reimbursement of the expenses of its Service Bureau. The Government contribution is limited to 50 per cent of the actual expenses with a maximum contribution of $9,000 in the fiscal year.

CANADIAN PENSION COMMISSION

Vote 75 Administration expenses 2,592,200
Transfer from Department of Finance Vote 70 salaries etc. 12,000

2,604,200
Expenditures ..... $ 2,578,022

		Estimates	Allotments	Expenditures
Continuing establishment ..... $ 2,060,000				
Transfer from Department of Finance Vote 70 salaries etc. 12,000				
	(1)	2,072,000	2,105,800	2,101,542
Casuals and others and overtime	(1)		2,900	2,631
Allowances	(2)	3,600	3,600	3,165
Professional and special services	(4)	80,000	82,800	78,621
Travelling expenses—Staff	(5)	99,800	94,000	92,367
Postage	(7)	13,500	13,500	11,774
Telephones and telegrams	(8)	18,900	18,900	17,757
Office stationery, supplies and equipment	(11)	29,000	29,000	27,804
Travelling expenses—Applicants, pensioners and escorts ..	(22)	210,000	176,600	169,868
Sundries	(22)	2,400	2,700	2,390
A Compensation for loss of earnings	(28)	75,000	74,400	70,103
		$ 2,604,200	$ 2,604,200	$ 2,578,022

This vote was provided to cover the cost of administrative expenses of the Canadian Pension Commission, including travelling expenses of pensioners called for examination, and salaries and travelling expenses of the commissioners and staff.

The salary rates of T D Anderson, chairman, L A Mutch, deputy chairman, and of J F Bates, U Blier, D G Decker, W D Flatt, J M Forman, J A Forrester, R R Laird, S G Mooney, W T Nixon, J R Painchaud, N L Pickersgill and W P Power, commissioners, will be found in the salary lists of this department in section 44.

A Reimbursement for loss of earnings by veterans in reporting for examination.

Vote 80 Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland special awards 174,829,000

Expenditures ..... $ 173,164,513

		Estimates	Allotments	Expenditures
North West field force and general		7,500	10,000	9,437
The Flying Accidents Compensation Order		45,000	45,000	42,823
World War I		59,700,000	59,700,000	59,309,199
World War II		110,200,000	110,171,000	108,985,253
Civilians, World War II		590,000	615,000	610,621
Defence forces—Peacetime services		2,295,000	2,295,000	2,252,714
Special force (Korea)		1,585,000	1,585,000	1,547,979
Newfoundland special awards		36,500	38,000	37,680
A Burial grants		370,000	370,000	368,807
	(27)	$ 174,829,000	$ 174,829,000	$ 173,164,513

The following table shows the scale of pensions for 100 per cent disability and for death.

	Annual rates		
		†Deceased pensioner's	
*Rank (Army)	Basic single 100 per cent disability	Widow	Dependent parent
Brigadier and all ranks above	$ 2,700	$ 2,160	$ 2,160
Colonel	2,160	1,656	1,512
Lieutenant Colonel and all ranks below	2,160	1,656	1,296

*And equivalent ranks in Navy and Air Force.

†"Deceased pensioner's" includes only those who died while on active service, whose death was attributable to service disability or who were in receipt of a 48 per cent or higher pension rate.

Additional pension (annual rates for 100 per cent disability) for married pensioners: wife, $720, first child, $324, second child, $240, each additional child, $192.

Both the above basic single and additional pension annual rates are scaled down in accordance with the percentage of disability recognized by the Canadian Pension Commission.

Additional pension for death to dependents—child or dependent brother or sister, orphan child or orphan brother or sister: first child $648, second child $480, each additional child $384. In accordance with the provisions of the Act, pensions awarded to parents or brothers or sisters may be less than these amounts.

A The payment of last sickness and burial expenses of destitute deceased pensioners may be authorized pursuant to section 35 (1) Pension Act.

Vote 85 Gallantry awards—World War II and Special Force			**26,000**
Expenditures		(28)	**$ 24,849**

This vote was provided for the cost of the allowances to members of the Canadian Forces of World War II and the Korean campaign who were awarded the Victoria Cross, the Distinguished Conduct Medal, the Conspicuous Gallantry Medal, the Distinguished Service Medal, the Military Medal or the Distinguished Flying Medal.

Allowances for decorations awarded for World War I services are payable by the United Kingdom.

The above expenditures represent payments to veterans who elected to receive an allowance in lieu of the cash gratuity granted for such awards.

SOLDIER SETTLEMENT AND VETERANS' LAND ACT

Vote 90 Administration of Veterans Land Act; Soldier Settlement and British Family Settlement	**4,198,900**
Vote 90a	**115,000**
Transfer from Department of Finance Vote 70 salaries etc.	**91,000**
	4,404,900
Expenditures	**$ 4,235,243**

			Estimates	Allotments	Expenditures
	Continuing establishment ..... $ 3,412,050				
	Transfer from Department of Finance Vote 70 salaries etc. 91,000				
		(1)	3,503,050	3,503,050	3,482,251
	Casuals and others and overtime	(1)	18,000	18,000	15,926
A	Legal fees	(4)	305,000	305,000	207,196
B	Provincial land reports	(4)	1,500	1,500	1,050
C	Travelling expenses	(5)	390,000	384,200	365,277
	Freight, express and cartage	(6)	350	400	321
	Postage	(7)	49,000	49,000	34,040
D	Telephones and telegrams	(8)	61,600	59,600	54,811
	Publication of reports and other material	(9)	150	150	124
	Office stationery, supplies and equipment	(11)	34,250	42,000	39,516
E	Motor vehicles—Purchase and replacement	(16)	5,700	8,200	7,632
F	Repairs and upkeep of motor vehicles	(17)	4,500	4,500	4,012
G	Expenses of regional advisory committees and provincial advisory boards	(22)	23,000	18,000	12,495
	Sundries	(22)	8,500	11,000	10,520
	Refunds, Veterans Land Act construction course fees	(28)	300	300	72
			$ 4,404,900	$ 4,404,900	$ 4,235,243

Expenditures included an ex-gratia payment of $100, or over, as follows:

Particulars and payee	Authority	Amount
Survey costs		
Lonergan J A	PC 1963-37/1547 October 24, 1963	$ 128

A Legal fees of $500 or over were paid to: W H C Bailey Aurora Ont $869. E F Bastedo Oshawa Ont $709. T R Begora St Catharines Ont $615. D A Bondy Windsor Ont $2,893. W E Bonneville Port Hope Ont $842. G W Bowman Windsor Ont $894. H Bradley Pembroke Ont $1,204. C D Burchell Sydney NS $754. M H Bushell Halifax $668. W N Callaghan Hamilton Ont $736. R Campbell Cornwall Ont $854. L C Clarke Windsor

Ont $3,000. L L Clements Liverpool NS $775. E N Colborne Sydney NS $672. F E Corner Aurora Ont $1,202. J D Cromarty Welland Ont $2,399. M J Cunningham Lindsay Ont $1,161. J O Dales Newmarket Ont $1,691. F C Dally Sarnia Ont $1,681. D Dean Haileybury Ont $737. K Y Dick Milton West Ont $1,111. E Dussault Magog Que $1,118. W A Ehgoetz Stratford Ont $1,465. Evans & Evans Cochrane Ont $895. C E Fallis Mount Forest Ont $1,052. A C H Field Cobourg Ont $502. C D Fitzgibbon Port Hope Ont $532. J P Funnell Cobourg Ont $1,279. H D Garrett Sarnia Ont $985. C D Gibson Hamilton Ont $542. V H Gillies London Ont $907. T J K Gillis Sydney NS $971. J J Golden Harrow Ont $890. W B Gordon Peterborough Ont $2,220. W H Green Parry Sound Ont $889. M R Grenier Quebec $585. P P Haper Bathurst NB $867. C L Harrington Hamilton Ont $659. H R Hart Brockville Ont $614. H W How Wolfville NS $922. R F Hudson Baddeck NS $1,258. R F Inch Hamilton Ont $1,063. L E Keating Moncton NB $1,385. Kerr & Kerr Chatham Ont $658. D H King Fredericton $579. F A Large Charlottetown $2,030. D V Latimer Georgetown Ont $852. C Lazier Hamilton Ont $1,805. M E Lefebvre Brantford Ont $597. A C Lewis St John's $534. E R Lovekin Newcastle Ont $1,316. C T Lowe Hamilton Ont $645. B J Ludger Dalhousie NB $664. G B MacDonald Summerside PEI $1,259. W C S MacDonald Summerside PEI $732. R A MacDougall Woodstock Ont $2,314. C F MacIssac Antigonish NS $980. P B Maddox Woodstock NB $748. G R Matheson Halifax $949. R McCutcheon Longueuil Que $604. J H McDonald Ottawa $1,682. R McGowan Beauharnois Que $926. D C McKillop St Thomas Ont $1,112. H C McKinnon Truro NS $1,811. A J McNab Walkerton Ont $1,525. J W McNab Harriston Ont $533. J A McQuarrie Lindsay Ont $733. N J Monti Hamilton Ont $1,184. W L Moore Orillia Ont $2,210. K B Munro Cayuka Ont $814. D J Murphy Goderich Ont $1,402. G F Murphy Sydney NS $585. J E Murphy Moncton NB $557. W M Myers Chatham Ont $541. G F Nicholson St Stephen NB $642. C O'Connell Sydney NS $2,229. Orlando & Hicks Bridgetown NS $962. A J Parkhill Oshawa Ont $1,184. F D Powell Parry Sound Ont $659. K E W Roddam Pictou NS $1,905. K F Ross Chatham Ont $1,135. Sanders & Sanders St Thomas Ont $946. J H Schofield Kitchener Ont $1,379. A T Smith North Bay Ont $989. G A P Smith Newcastle NB $753. Sprague & Cameron Belleville Ont $973. Telford & Van Wyck Owen Sound Ont $1,465. R B Trott Kitchener Ont $600. J P Vachon Sutton Que $777. G E Wallace North Bay Ont $658. J E Warner Fredericton $698. F S Weatherston Hamilton Ont $729. R C Webster Kingston Ont $646. W J Weir Tillsonburg Ont $566. T R Wilcox Kingston Ont $666. G H Williams Port Hawkesbury NS $2,447. S Willoughby Kingston Ont $881. Wilmott & Irvine Cobourg Ont $799. A W Winter Simcoe Ont $1,183. A M Wootton Whitby Ont $4,454. J A Wynn Brantford Ont $598.

B Under agreements with certain provinces, as authorized by individual Orders in Council, the Federal Government is furnished with annual reports on each veteran settled on provincial lands. These agreements provide for payment to the provinces concerned of $10 per annual report.

C Included costs of operation and minor repairs of departmental motor cars, $6,729; mileage costs on privately-owned motor cars, $243,271.

D A distribution of expenditures follows: telephones, $54,108; telegrams, $703.

E Expenditures represent the cost of 4 new cars.

F Expenditures represent the cost of major repairs to departmental motor cars. Minor repairs are charged to allotment C.

G Expenditures consisted of remuneration to members $8,622; and travelling and living expenses $3,873. Members receiving $500 or over were: A H Adams $524, J Bennett $593, J B Robinson $1,207, W J Spears $511.

Vote 95 Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities **58,800**
Vote 95a **10,200**

69,000

Expenditures ..... **$ 40,081**

		Estimates	Allotments	Expenditures
A Consulting engineers, surveyors, etc.	(4)	6,500	7,300	7,119
Repairs to property	(14)	125	125	46
Maintenance of public utilities	(14)	40,375	37,575	9,321
Taxes	(19)	21,900	23,900	23,595
Sundries	(22)	100	100	
		$ 69,000	$ 69,000	$ 40,081

Provision was made in this appropriation for $30,000 to be paid to Municipality of South Hull for transfer of water system of Lakeview Terrace subdivision. Action was deferred by Municipality thus causing the variation between the appropriation and the total expenditures.

A Expenditures comprised: consulting engineer's fees $75, surveyor's fees $7,044 of which $1,500 was paid to Wilson and MacDougall Sault Ste Marie Ont.

Vote 100 Grants to veterans settled on provincial lands in accordance with agreements with provincial governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion lands, in accordance with an agreement with Minister of Northern Affairs and National Resources under section 38 of the Veteran's Land Act **115,000**

Expenditures ..... **(28) $ 114,575**

A veteran who is settled on provincial or Dominion lands and who has not received assistance under other sections of the Act may receive a grant not exceeding $2,320 subject to the agreements that have been made with the province in which such land is situated and subject to his complying with the terms of his agreement for ten consecutive years. Grants take the form of disbursements by the Director for permanent improvements to the properties, for the purchase of livestock, farm machinery and equipment or for commercial fishing equipment.

Vote 105 Grants to Indian veterans settled on Indian reserve lands under section 39 of the Veterans' Land Act **40,000**

Expenditures ..... **(28) $ 31,862**

Under the above authority, an amount not exceeding $2,320 may be granted by the Director, the Veterans' Land Act, to an Indian veteran who settles on Indian Reserve lands, the said grant to be paid to the Minister of Citizenship and Immigration, who shall have the control and management thereof on behalf of the Indian veteran.

The above expenditures represent payments to the Indian Affairs Branch of the Department of Citizenship and Immigration.

Vote 111 To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein **6,000**

Expenditures ..... **(14) $ 1,100**

Reductions in Veterans' Land Act advances, Veterans' Land Act, c. 280 R.S., as amended ..... **(28) $ 18,872**

The above charge represented the net amount of losses due to the resale prices of reverted properties being less than the outstanding debts on such properties. The offsetting credit was to Veteran's Land Act advances, which will be found under the schedule, Other Loans and Investments, in Volume I of this report. The loss to the federal government on the resale of reverted properties is partially offset by the consequent reduction of approximately $3,410 in the re-establishment credits which would otherwise have been available to the veterans concerned.

Refunds of amounts credited to revenue in previous years, Financial Administration Act, c. 116, R.S., as amended ..... **(22) $ 2,982**

The above amount represented refunds under section 19 of the Act.

Veterans' Land Act group insurance account ..... **(22) $ 50,000**

This statutory appropriation was provided to originate the Veterans' Land Act group insurance account in accordance with section 16A (3) of the Veterans' Land Act—See under the schedule, Deposit and Trust Accounts, in Volume I of this report.

Provision for reserve for conditional benefits, Veterans' Land Act, c. 280 R.S., as amended ..... (28) $ 3,220,101

Sales of land and chattels are made to veterans at less than the cost to the Director, conditional upon the terms of the agreement of sale being fulfilled for a period of ten years.

In each of the ten years, one-tenth of the amount of conditional benefits included in sales to veterans is charged hereto and credited to "Reserve for conditional benefits, Veterans' Land Act". As and when conditional benefits are earned, the amounts are charged thereto and credited to "Veterans' Land Act advances". These accounts will be found under the schedule, Other Loans and Investments, in Volume I of this report.

Write-off of active assets under authority of the Financial Administration Act c. 116, R.S., as amended ..... (22) $ 8,651

The above amount includes 6 uncollectible debts of veterans settled under the Veterans' Land Act amounting to $3,506: 2 debts amounting to $1,142 were written-off under authority P.C. 1964-24/265 February 20, 1964 and 4 debts amounting to $2,364 were written-off under authority P.C. 1964-27/265 February 20, 1964. The offsetting credits were to Veterans' Land Act advances, which will be found under the schedule, Other Loans and Investments, in Volume I of this report.

Also included are 8 items amounting to $5,145: 1 item amounting to $221 representing an uncollectible debt of a soldier settler written-off under sec. 23 of the Financial Administration Act under authority P.C. 1964-23/265 February 20, 1964 and 7 items amounting to $4,924 representing uncollectible debts of Indian soldier settlers written-off under sec. 23 of the Financial Administration Act. The offsetting credits were to soldier land settlement loans, under the schedule, Other Loans and Investments, in Volume I of this report.

TERMINABLE SERVICES

Vote 115 Veterans benefits, including assistance and the training of certain pensioners under regulations approved by the Governor in Council 979,600
Expenditures ..... $ 940,998

			Estimates	Allotments	Expenditures
		Training and aftercare of blinded pensioners by Canadian National Institute for the Blind	(4) 55,000	70,000	68,139
A		Special welfare and placement services	(4) 17,200	17,200	17,200
B		Correspondence courses	(4) 32,000	33,000	32,486
C		Vocational and technical training	(28) 25,000	45,000	44,456
D		Awaiting returns allowances	(28) 21,600	34,000	33,845
E		University training	(28) 26,500	26,500	12,845
F		Children of War Dead (education assistance)	(28) 801,500	753,100	731,876
G		Travelling expenses—Applicants, recipients and others	(28) 600	600	151
H		Unemployment assistance	(28) 200	200	
			$ 979,600	$ 979,600	$ 940,998

A This allotment covers the placement services rendered by the National Society for the Deaf and Hard of Hearing, $7,200 and the Canadian Paraplegic Association, $10,000.

B Included payments to part time instructors engaged for the purpose of marking correspondence courses, $29,814.

C Vocational training benefits may be paid to a veteran who takes a course in vocational or technical training, which has been approved as likely to fit him for employment or re-employment or to enable him to obtain better or more suitable employment. Allowances are payable for a period of twelve months or, in special cases, for a period not exceeding the period of service of the veteran.

D Allowances may be paid to a veteran who engages on his own account in any business and is awaiting returns therefrom. Allowances are payable for a period not exceeding the veteran's period of service or twelve months, whichever is the lesser.

E Allowances may be paid to a veteran who resumes or commences within one year and three months after discharge: (*a*) a course for the purpose of qualifying for admission to a university; (*b*) a university course, academic or professional, to which he is regularly admitted; or (*c*) a post-graduate course, either academic or professional. The last may be taken after completion of an undergraduate course. Allowances are payable

for the period during which the veteran is making satisfactory progress in the course. Commencing with the fiscal year 1946-47, advances were made to universities for the purpose of making small loans to meet emergency conditions among veterans who are being paid educational allowances. As repayments are received by the universities, the amounts are forwarded to the department. The outstanding balance at the close of the current fiscal year was $52,091.

F Under authority of the Children of War Dead (Education Assistance) Act, c. 27, 1952-53, as amended, allowances may be paid to eligible children of deceased veterans to enable them to continue their education beyond matriculation, secondary school graduation or equivalent education and pay in whole or in part for the cost of such education or instruction. The total period for which allowances and costs may be paid cannot exceed four academic years or thirty-six months, whichever is the lesser.

G Transportation and travelling expenses are paid to veterans who are taking vocational and technical training away from their home areas.

H Controlled assistance, generally in the form of cash, to provide shelter, lodgings, fuel and food to veterans in the following classifications who are unemployed and in necessitous circumstances:

(*a*) Veterans who served with the Canadian Forces during World War I, and who are in receipt of small disability pensions under the Canadian Pension Act.

(*b*) Veterans who served in World War I with Her Majesty's Forces other than Canadian or with the Forces of Her Majesty's Allies and who are in receipt of small disability pensions, and were resident in Canada on or before December 1, 1924.

Direct payments of tuition fees to universities, colleges and schools were: Acadia University Wolfville NS $6,500, University of Alberta Edmonton $24,385, Bishop's University Lennoxville Que $2,420, University of British Columbia Vancouver $40,519, Carleton University Ottawa $10,347, Dalhousie University Halifax $5,351, Eastern Ontario Institute of Technology Ottawa $2,525, Huron College London Ont $3,285 Laval University Quebec $4,427, Loyola College Montreal $3,680, University of Manitoba Winnipeg $10,183, McGill University Montreal $13,278, McMaster University Hamilton Ont $7,520, University of Montreal $4,285, Mount Allison University Sackville NB $4,500, University of New Brunswick Fredericton $14,695, Ontario College of Art Toronto $3,660, University of Ottawa $6,887, Queen's University Kingston Ont $15,005, Ryerson Institute of Technology Toronto $4,458, St Francis Xavier University Antigonish NS $9,908, St Mary's University Halifax $3,681, St Michael's College Toronto $4,688, University of Saskatchewan Saskatoon Sask $7,175, University of Toronto $23,208, Trinity College Toronto $3,903, United College Winnipeg $2,395, Victoria University Toronto $5,474, University of Victoria $9,152, Vocational Education Division Halifax $4,046, University of Waterloo Ont $5,949, Waterloo University College Waterloo Ont $3,989, University of Western Ontario London Ont $18,826, Sir George Williams College Montreal $7,816, University of Windsor Ont $5,063, miscellaneous schools colleges etc. (each under $2,000) $46,857.

Vote 117a To ratify payments made and to authorize payment of the remaining proceeds to Norma Hannough, daughter of the late Farys Hannough, regimental number D-82513, under veterans insurance policy V-36866 notwithstanding clause 16 of the conditions of that policy and notwithstanding section 10 of the Veterans Insurance Act, chapter 279, Revised Statutes of Canada 1952 ..... **(28) $ 1**

Vote 118a To provide, notwithstanding the Children Of War Dead (Education Assistance) Act, that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1961 within the meaning of the said Act ..... **(28) $ 1**

Vote 119a To deem ex-gunner John Ausborn Taylor, notwithstanding section 248 of chapter 43 of the statutes of Canada 1950, to have been honourably discharged from the Canadian Army (active) on the 3rd day of July 1946 ..... **(28) $ 1**

War service gratuities, War Service Grants Act, c. 289, R.S., as amended ..... **(28) $ 9,262**

This statutory appropriation was provided for the payment of war services gratuities to former members of the Armed Forces.

Total expenditures under the above authority to the close of the current fiscal year amounted to $476,422,711.

Re-establishment credits, War Service Grants Act, c. 289, R.S., as amended ..... (28) $ 343,327

This statutory appropriation was provided for the cost of re-establishment credits paid to former members of the Armed Forces.

The following statement shows, by districts, the credits paid during the fiscal year and the purposes for which these credits were utilized.

District	Homes—Purchase, repairs, discharge of indebtedness	Furniture and household equipment	Business—purchases or working capital	Miscellaneous	Total
St. John's	90	532	151	1,242	2,015
Halifax	1,385	6,754	214	2,232	10,585
Charlottetown	243	268	786	726	2,023
Saint John	428	6,338	2,288	6,480	15,534
Quebec	558	1,885	219	2,448	5,110
Montreal	3,557	34,391	4,945	8,784	51,677
Ottawa	983	9,898	644	9,047	20,572
Toronto	5,776	26,826	8,117	19,921	60,640
Hamilton	1,163	4,985	2,302	3,924	12,374
London	3,776	5,481	779	4,354	14,390
North Bay	1,452	4,586	2,572	6,818	15,428
Winnipeg	2,065	8,779	3,061	4,780	18,685
Regina	1,696	1,009	675	1,509	4,889
Saskatoon	2,013	3,467	1,609	2,257	9,346
Calgary	884	5,205	1,915	5,670	13,674
Edmonton	1,287	5,672	1,640	5,940	14,539
Vancouver	8,033	20,144	7,518	10,652	46,347
Head Office				25,499	25,499
	$ 35,389	$ 146,220	$ 39,435	$ 122,283	$ 343,327

The net cost of re-establishment credits to the close of the current fiscal year was $299,260,510.

Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—Stat. Repayments under section 13a of the War Services Grant Act (28) $ 190,318

Vote 120 Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act 5,000
Expenditures ..... (28) $ 2,278

The above statutory item and vote provide for the repayment of compensating adjustments or payments made into the Consolidated Revenue Fund pursuant to section 13a of the War Service Grants Act and section 12 (3) of the Veterans Rehabilitation Act less the amount of any benefit deemed by the Minister to have been received under the Veterans' Land Act in respect of cases where the veteran (*a*) cancels his application and does not receive financial assistance, or (*b*) settles under the Veterans' Land Act and his agreement is terminated either voluntarily or by rescission and has derived either no benefit or a benefit that is less than the amount of the compensating adjustment or payment.

GENERAL

Gratuities to families of deceased employees, Civil Service Act ..... (21) $ 3,302

Returned Soldiers Insurance actuarial liability adjustment, Returned Soldiers Insurance Act, c. 54, 1920, as amended ..... (22) **$ 457,688**

This amount represents an actuarial liability adjustment as at March 31, 1963 to the Returned soldiers insurance fund—see under the schedule, Annuity, Insurance and Pension Accounts in Volume I of this report.

Veterans Insurance actuarial liability adjustment, Veterans Insurance Act, c. 279, R.S., as amended ..... (22) **$ 498,994**

This amount represents an actuarial liability adjustment as at March 31, 1963 to the Veterans insurance fund—see under the schedule, Annuity, Insurance and Pension Accounts, in Volume I of this report.

Statement of Expenditures by Standard Objects

		Estimates 1963–64	Expenditures 1963–64	Expenditures 1962–63
(1)	Civil salaries and wages	55,132,087	56,087,074	54,822,508
(2)	Civilian allowances	65,960	83,902	61,917
(4)	Professional and special services	13,529,700	12,292,816	13,428,003
(5)	Travelling and removal expenses	960,600	873,499	888,194
(6)	Freight, express and cartage	85,450	74,561	67,315
(7)	Postage	190,100	131,138	173,813
(8)	Telephones, telegrams and other communication services	404,300	384,627	348,525
(9)	Publication of departmental reports and other material	16,150	19,683	14,470
(10)	Exhibits, advertising, films, broadcasting and displays	54,500	62,419	37,438
(11)	Office stationery, supplies, equipment and furnishings	415,950	431,661	400,931
(12)	Materials and supplies	9,289,000	9,869,663	9,152,008
	Buildings and works, including land—			
(13)	Construction or acquisition	1,626,000	504,316	1,359,449
(14)	Repairs and upkeep	943,000	922,608	743,660
	Equipment—			
(16)	Construction or acquisition	774,400	759,250	822,411
(17)	Repairs and upkeep	283,500	295,138	270,700
(19)	Municipal or public utility services	623,700	635,859	603,896
(20)	Contributions, grants, subsidies, etc., not included elsewhere	1,846,500	1,825,243	1,804,954
(21)	Pensions, superannuation and other benefits	54,202	57,836	50,874
(22)	All other expenditures (other than special categories)—			
	Returned Soldiers Insurance and Veterans Insurance actuarial liability adjustments	956,682	956,682	965,075
	Sundry	1,514,283	1,389,160	1,947,405
		2,470,965	*2,345,842*	*2,912,480*
	Special Categories			
(27)	Veterans disability pensions, etc.	174,829,000	173,164,513	175,901,737
(28)	Other payments to veterans and dependents—			
	War Veterans allowances	85,544,001	83,207,098	81,782,049
	Assistance fund (War Veterans allowances)	3,550,000	3,479,173	3,180,087
	Treatment and related allowances	2,740,000	2,662,842	2,789,192
	Veterans benefits	875,400	823,173	701,709
	Re-establishment credits	343,327	343,327	953,332
	Provision for reserve for conditional benefits—Veterans' Land Act	3,220,101	3,220,101	3,248,036
	Sundry	547,257	528,585	489,374
		96,820,086	*94,264,299*	*93,143,779*
		360,415,150	355,085,947	357,009,062
(34)	*Less*—Estimated savings and recoverable items	20,172,300	21,346,066	21,406,613
	Total	$ 340,242,850	$ 333,739,881	$ 335,602,449

Payments of Damage Claims

Particulars and payee	Authority	Amount
Payment for damages due to decrease in size of property described as Lot 1, Block 107, Page 427, Office of the Registry of Deeds, Sydney NS, charged to Vote 90.		
Russell Frederick Deveaux	TB 609012 April 3, 1963	2,955
Sundry claims, each under $1,000 (11)		1,929
		$ 4,884

REVENUES

Comparative Summary

	1963–64	1962–63
Non-Tax Revenue—		
A Return on investments	7,379,359 04	6,573,220 22
B Privileges, licences and permits	39,820 33	38,140 29
C Proceeds from sales	34,008 25	75,090 40
D Refunds of previous years' expenditures	2,500,873 98	2,012,555 51
E Miscellaneous	97,114 71	111,678 75
Total	$ 10,051,176 31	$ 8,810,685 17

Details

Non-Tax Revenue—			
A Return on investments:			
Profits resulting from the operation of Revolving fund—Manufacture of Remembrance Day poppies		6,420	
Interest on:			
Soldier Settlement loans		275	
British Family Settlement		649	
Veterans' Land Act loans		7,335,731	
Veterans' Land Act housing account		36,284	
			7,379,359
B Privileges, licences and permits:			
Rent of Veterans' Land Act properties		14,646	
Rates for water supplied by Veterans' Land Act public utilities		25,174	
			39,820
C Proceeds from sales:			
Profit on certain Veterans' Land Act sales:			
Projects and reverted properties		30,141	
Soldier Settlement reverted properties		3,867	
			34,008
D Refunds of previous years' expenditure:			
Refunds and recoveries in respect of:			
Pensions		777,700	
War veterans allowances		348,928	
Treatment and other allowances		25,676	
Veterans benefits		17,916	
Re-establishment credits from veterans to qualify them for Veterans' Land Act or for training benefits		1,117,494	
Repayment of student veterans' loans		9,143	
Miscellaneous (including Soldier Settlement and Veterans' Land Act, $21,425)		204,017	
			2,500,874

E Miscellaneous:		
Interest on student veterans' loans	2,376	
Receipts of compensation monies received under the provisions of section 22 of the Pension Act	8,279	
Miscellaneous (including Soldier Settlement and Veterans' Land Act, $11,050)	86,460	
		97,115
Total		$ 10,051,176

Certified Correct.

PAUL PELLETIER,
Deputy Minister of Veterans Affairs.

Changes in Non-Active Accounts

	Dr. Balance Mar. 31, 1963	Net Decrease	Dr. Balance Mar. 31, 1964
Other Non-Active Accounts			
Soldier and General Land Settlement loans	$7,186	$107	$7,079

The decrease represents an uncollectible debt on account of a deceased veteran and was written-off under section 23 of the Financial Administration Act, authority P.C. 1964-26/265 February 20, 1964.

A historical record of non-active accounts is shown in section 9 of appendix 11 of volume I of this report.

Comparative Statement of Accounts Receivable at March 31st

	1964	1963
Department of Veterans Affairs		
Current year		
Collectible	3,503,762	3,817,242
Uncollectible	101,922	
Previous years—		
Collectible	1,987,769	2,419,426
Uncollectible	486,104	799,818
	6,079,557	7,036,486
Soldier Settlement and Veterans Land Act		
Current year	176	23
Previous years—		
Collectible	1,022	1,074
Uncollectible		398
	1,198	1,495
	$ 6,080,755	$ 7,037,981

The following items in excess of $1,000 representing overpayments of pensions and war veterans allowances were transferred to Uncollectible in the current year:

J W Blair $1,930, W N Body $1,942, C D Burrell $1,360, J T Cahill $2,504, J E Cope $1,144, R Dufour $3,049, J J Dyer $1,537, A Easton $3,739, E J Francis $4,730, P H C Hervey $1,046, M N Lajoie $1,011, E R Lamb $1,022, F J Landy $7,995, D Leary $1,166, H S Massey $1,359, R McKee $2,430, A Morrison $2,092, H G O'Neil $3,267, E T Opie $1,234, W L Perlstrom $2,142, W Pert $1,150, L Raymond $1,481, V Read $1,363, A L Rickaby $2,100, T W Roberts $2,451. F Trudeau $1,669, H F Wisner $2,184.

During the year 1958 items amounting to $289,792 were deleted under authority of section 23 of the Financial Administration Act, c.116, R.S., as amended and 155 items amounting to $393,840 were deleted under authority of Department of Finance Votes 56a and 56e.

Appendix 1

REVOLVING FUND—MANUFACTURE OF REMEMBRANCE DAY POPPIES

Statement of Operations for the year ended March 31, 1964

Sales			338,593
Cost of goods sold			
Inventory March 31, 1963		197,557	
Purchases		92,369	
		289,926	
Expenses			
Salaries	154,034		
Miscellaneous services	4,238		
		158,272	
		448,198	
Less: Inventory March 31, 1964		174,282	273,916
			64,677
Less: General administrative expenses		40,389	
Freight, express and cartage on sales		17,868	
			58,257
Net profit transferred to Non-Tax Revenue—Return on investments			$ 6,420

Appendix 2

VETERANS' LAND ACT ADVANCES

Transactions during the fiscal year ended March 31, 1964

	Dr.	Cr.
Balance, March 31, 1963	224,486,121	
Repayment of principal		18,333,299
Legislative reduction (Stat.) in sale prices		18,872
Credit represented by previous years' cheques cancelled in the current year		6,708
Conditional benefits earned		5,330,916
Write-off of uncollectible debts under Financial Administration Act, Section 23 (6 items)		3,506
Land, including permanent improvements, purchased in current fiscal year and sold to veterans and civilians	38,336,031*	
Stock and equipment purchased in current fiscal year and sold to veterans	1,853,547*	
Properties purchased for future settlement, including general construction	252,480*	
Refunds of surplus to veterans (Stat. Sec. 21)	2,092,004†	
Balance, March 31, 1964		243,326,882
	$ 267,020,183	$ 267,020,183

*Net amount of $40,442,058 charged to account under authority of Vote L80.

†The Veterans' Land Act, c. 280, R.S., as amended, provides for the refunds to veterans of surpluses resulting from sales of properties over the amount owing under the contracts with the Director, Veterans' Land Act. Such surplus refunds represent amounts that have or will be included in the above credit item "Repayment of principal".

Appendix 3

BRITISH FAMILY SETTLEMENT

Transactions during the fiscal year ended March 31, 1964

	Dr.	Cr.
Balance, March 31, 1963	9,660	
Repayment of principal		6,339
Balance, March 31, 1964		3,321
	$ 9,660	$ 9,660

Appendix 4

SOLDIER LAND SETTLEMENT LOANS

Transactions during the fiscal year ended March 31, 1964

	Dr.	Cr.
Balance, March 31, 1963	21,699	
Repayment principal		13,720
Write-off of active assets under authority of the Financial Administration Act, sec. 23, 1 item		221
Write-off of debts due the Crown by Indian soldier settlers under authority of Financial Administration Act, sec. 23, 7 items		4,924
Transfer credit balances, soldier settler accounts to revenue, 14 items, as settlers or heirs could not be located	7,456	
Disbursements for refunds of surplus to soldier settlers (Stat. sec. 22 of the Act)	3,643	
Balance, March 31, 1964		13,933
	$ 32,798	$ 32,798

1963-64

PUBLIC ACCOUNTS

STATEMENTS AS REQUIRED BY THE FINANCIAL ADMINISTRATION ACT

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STATEMENTS AS REQUIRED BY THE FINANCIAL ADMINISTRATION ACT C. 116, R.S., AS AMENDED

SECTION 22 (8)

Each remission of a tax, fee or penalty of $1,000 or more, granted by the Governor in Council

DEPARTMENT OF NATIONAL REVENUE—CUSTOMS AND EXCISE DIVISIONS

Remissions of customs and excise duties and taxes (exclusive of those for the benefit of non-profit institutions, government departments and Crown corporations) where the total remitted was $1,000 or over:

Customs duty and excise taxes ordinarily payable on goods purchased in or imported into Canada by the Government of the United States, or its authorized agent acting on behalf of the Government, to be used in connection with United States Government projects, joint Canada-United States projects, or United States Government establishments in Canada.

Canadian Aviation Electronics Ltd Winnipeg	1,429
Canadian General Electric Co Ltd Toronto	14,326
Dominion Steel and Coal Corp Ltd Walkerville Ont	11,594
Imperial Oil Co Ltd Toronto	13,871
Northern Electric Company Ltd Montreal & Belleville Ont	76,296
	117,516

Remission of taxes imposed under the Excise Tax Act in cases where, on the basis of expert opinion, it is considered that litigation would not be expedient.

Acme Restaurant & Equipment Company Montreal	3,757
Bedard Paul Henri Three Rivers Que	2,747
Belmar Welding Ltd St Catharines Ont	4,803
Breslau Wood Specialties Ltd Breslau Ont	3,489
Cossette & Jacob Mfg St Narcisse Que	3,965
Desrosiers & Freres Enrg Sept Iles Que	1,681
Fontaine Estate of Emile La Tuque Que	15,386
Gagne Roland Magog Que	5,967
Gignac Offset Enrg Shawinigan Sud Que	4,586
Gilson Mfg Co Ltd Guelph Ont	12,994
Guillemette Enrg N St Elie de Caxton Que	1,410
Krohnert Paul Toronto	16,455
Laboratoire Dr Leo Lorrain Lte Montreal	3,449
Laperriere Inc P E Trois Rivieres Que	1,971
Lavoie & Fils Lte Leo Sully Que	3,150
National Heel Limited St Jerome Que	6,091
Produits Alimentaires La Perade Inc Ste Anne de la Perade Que	1,544
Produits Universa Products Inc Que	1,039
Rumble Co Ltd George Rexdale Ont	1,637
Stonehouse Associates Angus Toronto	1,924
	98,045

Remission of duties and taxes on goods which are not the goods ordered and which by reason of special circumstances had not been delivered into customs custody for export or destruction within 12 months of entry.

Aircraft Marine Products of Canada Ltd Toronto	3,809
B & W Heat Treating Ltd Kitchener Ont	1,052

Canadian Equipment Sales and Service Co Ltd Edmonton	5,106
Canadian General Electric Co Ltd Toronto	1,766
Crown Paving Co Ltd Edmonton	9,718
E M I Cossor Electronics Ltd Dartmouth NS	6,571
Highway Trailers of Canada Ltd Toronto	3,129
Kipp Kelly Limited Winnipeg	1,417
Northern Electric Co Ltd Montreal	1,261
Sears Limited Montreal	1,609
Tobin Tractor Limited Regina	1,776
	37,214

Remission of duties and taxes in respect of invoicing errors and shortshipments which by reason of special circumstances were not reported within the prescribed thirty day period as provided in section 111 of the Customs Act.

Government of Canada—Department of National Defence Montreal	73,912
Government of Canada—Department of Transport Ottawa	4,046
Canadian Acme Screw & Gear Ltd Toronto	1,085
Canadian Pacific Air Lines Ltd Vancouver	1,462
Chrysler Corporation of Canada Ltd Windsor Ont	1,048
Cooper-Bessemer of Canada Ltd Edmonton	10,350
General Motors of Canada Ltd Oshawa Ont (2)	1,337
Great Lakes Carbon Corp (Canada) Ltd Berthierville Que	2,956
Howden and Company of Canada Limited James Scarborough Ont	1,961
International Business Machines Company Limited Don Mills (Toronto) Ont	1,755
Northern Electric Co Ltd Montreal (6)	5,974
Otis Elevator Co Ltd Hamilton Ont	2,726
Parke Davis & Company Limited Brockville Ont (2)	1,777
Peterson & Cowan Elevator Co Ltd Vancouver	1,308
Pfizer Canada Montreal	1,984
Raytheon Canada Limited Waterloo Ont (2)	1,812
Rockwell Manufacturing Company of Canada Ltd Guelph Ont (2)	1,088
Trans-Canada Air Lines Montreal	3,299
Teleregister Corporation (Canada) Ltd Toronto	1,200
Underwood Ltd Don Mills (Toronto) Ont	2,537
Volvo (Canada) Ltd Toronto	1,866
	125,483

Remission of duties and taxes on the value of Canadian materials exported for processing abroad when it is established that the processing cannot be performed in Canada.

Aluminum Company of Canada Ltd Montreal	344,942
Atlas Steel Ltd Welland Ont	273,619
Bertram & Sons Ltd John Dundas Ont (4)	4,978
Canada Iron Foundries Ltd Montreal	7,284
Crucible Steel of Canada Ltd Sorel Que	53,341
Dominion Engineering Works Montreal	4,711
Dominion Forge Co Ltd Windsor Ont	1,377
Dominion Foundries and Steel Ltd Hamilton Ont (3)	1,866
Ford Motor Company of Canada Limited Oakville Ont	50,828
Levy Auto Parts Co Toronto	2,685
O'Connor Transport Ltd North Burnaby BC	3,526
	749,157

Remission in lieu of drawback of 99% duties and taxes paid on imported petroleum products supplies as ships' stores.

British American Oil Co Ltd Toronto & Vancouver (2)	8,702
Imperial Oil Ltd Toronto (2)	169,309
St Catharines Fuel Oil Ltd St Catharines Ont	2,424
Shell Canada Limited Toronto & Montreal (2)	34,057
Texaco Canada Ltd Montreal (2)	21,164
	235,656

Excise duty on beer or spirits lost due to defects in storage facilities or in transportation equipment.

Distillers Corporation Ltd Montreal (2)	4,355
Gooderham & Worts Ltd Toronto	1,506
Molson's Brewery Quebec Ltd Montreal (2)	7,775
O'Keefe Brewing Co Ltd Ottawa	1,642
Quebec Liquor Board Montreal and Quebec (2)	6,881
	22,159

Remission of sales tax payable on sales of oleomargarine in Newfoundland.

Canada Packers Ltd Toronto (4)	38,430
Monarch Fine Foods Ltd Toronto (4)	31,133
Newfoundland Margarine Co Ltd St. John's (4)	277,445
Standard Brands Ltd Montreal (4)	1,184
Swift Canadian Co Ltd Toronto (4)	4,593
	352,785

Remissions on importations of non-duty paid locomotives and miscellaneous railway equipment used temporarily in Canada by railway companies.

Canadian National Railways	2,014,935
Canadian Pacific Railway Company	253,028
Chesapeake and Ohio Railway	96,254
Great Northern Railway	52,673
Midland Railway	1,071
Napierville Junction Railway	2,554
New York Central Railway	12,898
Quebec North Shore and Labrador Railway	118,775
Wabash Railway	6,774
	2,558,962

Customs duties and excise taxes payable on articles imported in excess of a pro-rated amount assessed for each month such imported articles remain in Canada

A T E of Canada Ltd	1,145
Abitibi Power & Paper Co Ltd	1,305
Accurate Machine & Tool Co	7,832
Accu Ray of Canada Ltd	6,321
Active Gear Canada Ltd	1,406
Addressograph-Multigraph	1,083
Aero Mayflower Transit Co Inc	1,440
Aeromotive Engineering Products Ltd	4,666
Air Reel Transport	8,991
Alex McMaster Ltd	1,541
Allan Crawford Associates	1,476
Allied Chemicals Canada Ltd	1,275
Allied Rubber Inc	6,098
Allis-Chalmers Rumely	1,763
Aluminum Co of Canada Ltd	5,601
American Motors Canada Ltd	3,377
American Standard Products Canada Ltd	4,880
Ametek Inc	7,920
Anaconda American Brass Co	1,423
Anson Canada Ltd	2,014
Armstrong Cork Canada Ltd	4,049
Armstrong Ltd S A	2,447
Arnoldussen J	1,810
Arrow Plastics Ltd	5,442
Arsenault Dr M	2,704
Atlas Steels Ltd	6,107
Atom-Otive Products Ltd	3,348
Aurora Plastics of Canada Ltd	26,935
Automatic Electric (Canada) Ltd	1,702

Auto Specialties Mfg Co Ltd	1,264
Aviation Sales Ltd	5,936
Avon Products	2,715
B C Lion's Football Club	5,171
B C Telephone Co	32,086
Baird Ray	1,053
Barber Die Casting Co Ltd	26,333
Bausch & Lomb Optical Co Ltd	1,311
Beacon Plastics Ltd	10,802
Beaver Construction Co Ltd	7,959
Bell Helicopter Co Ltd	5,485
Berry Door Co Ltd	1,050
Bertram & Sons Co Ltd John	1,628
Bingham Pump Co Ltd	2,685
Bissell Limited	2,054
Black Clawson Kennedy Ltd	15,448
Black & Decker Mfg Co Ltd	1,241
Blackstone Industrial Products Ltd	4,087
Bonar Co Canada Ltd Thomas	1,901
Bow Plastics Ltd	14,972
Bridge and Tank Co of Canada	2,994
British Rubber Co Ltd	1,240
Brockleby Transport Ltd	1,528
Brunk Revivals Service	1,635
Buckeye Iron & Brass Works	8,787
Budd Instruments Ltd	5,970
Burgess-Manning Co	6,749
Butler Manufacturing Co Canada Ltd	3,963
Byron Jackson of Canada Ltd	1,397
C L M Industries Ltd	1,160
C T S of Canada Ltd	2,012
Calais Water & Power Co	1,041
Calder Clifford	4,968
Canada Illinois Tools Ltd	4,100
Canadair Ltd	1,804
Canada Iron Foundries Ltd	14,578
Canada Machinery Corp Ltd	4,374
Canada Packers Ltd	6,122
Canada Starch Co	1,239
Canadian Allis Chalmers Ltd	9,642
Canadian Battery & Bonalite Co Ltd	4,638
Canadian Broadcasting Corporation	8,067
Canadian Carborundum Ltd	6,411
Canadian Council of Churches	11,876
Canadian Equipment Sales & Service Ltd	10,884
Canadian General Electric Co Ltd	203,686
Canadian Gisholt Plastics Ltd	8,968
Canadian Industries Ltd	4,345
Canadian Ingersoll-Rand Co Ltd	23,616
Canadian International Paper Co	1,377
Canadian Keyes Fibre Co Ltd	2,576
Canadian Kodak Sales Ltd	6,111
Canadian Linotype Ltd	1,110
Canadian Marconi Co	1,234
Canadian Marieta (Ontario) Ltd	13,370
Canadian Motorola Electronics Ltd	2,811
Canadian National Telecommunications	67,920
Canadian Pacific Airlines	2,138
Canadian Pacific Railway Co	7,714
Canadian Stevedoring Co Ltd	1,539

Canadian Thermos Control Co Ltd	2,733
Canadian Thermos Products Ltd	26,507
Canadian Vickers Ltd	14,234
Canadian Western Pipe Mills Ltd	1,105
Canadian Westinghouse Co Ltd	12,523
Canamac Pictures Ltd	5,979
Caper Toy Co	7,003
Carrier Air Conditioning Canada Ltd	2,865
Carzol Plastics Corp	11,127
Caterpillar of Canada Ltd	5,876
Central Canada Exhibition Association	5,420
Central Processing Co Ltd	1,082
Central Toy Mfg Co	11,180
Charter Coach Corp	2,642
Chicago Metallic Western Hemisphere	25,778
Chown Ltd T C	1,695
Chrysler Corporation of Canada Ltd	57,411
City of Niagara Falls Ontario	7,398
Clark Compressor Co Ltd	11,098
Clemmer Industries Ltd	1,396
Cohn Canada Ltd T	6,069
Cole Steel International Ltd	10,670
Collins Radio Co of Canada Ltd	1,696
Columbia Plastics Ltd	171,193
Columbia Records of Canada Ltd	2,389
Columbia Slurry Seal	1,983
Commander Aviation Ltd	11,371
Computing Devices of Canada Ltd	1,640
Conserverie St Denis	6,872
Consolidated Mining & Smelting Co of Canada Ltd	2,711
Continental Can Company of Canada Ltd	2,385
Crane Piping Ltd	1,650
Crommett Incorporated C C	1,119
Crosman Arms Canada Ltd	1,425
Crouse-Hinds Co of Canada Ltd	3,015
Crown Zellerback Canada Ltd	10,344
Crucible Steel of Canada Ltd	8,623
Cyanamid of Canada Ltd	11,409
Daisy Manufacturing Co of Canada Ltd	29,211
Dee & Cee Toy Co Ltd	11,688
Deeks McBride Ltd	3,861
Deere Ltd John	5,629
De Havilland Aircraft of Canada Ltd	2,674
De Laval Turbine Canada Ltd	3,370
Delman Manufacturing Ltd	1,207
Delux Reading Canada Ltd	8,829
Demuth Products (Canada) Ltd	2,139
Dent & Vallis (Canada) Ltd	29,929
Department of National Defence	8,349
Department of Transport	3,603
Distillers Corp Ltd	2,048
Diwalt Industries Ltd	1,573
Doble Engineering Co	1,511
Dominion Forge Co Ltd	53,270
Dominion Foundries & Steel Ltd	6,725
Dominion Rubber Co Ltd	6,733
Dominion Tar & Chemicals	1,246
Dominion Wood Heel Corp Ltd	27,480
Domtar Packaging Ltd	2,756
Donald Ropes & Wire Cloth Ltd	3,374

Donn Products Inc	9,612
Do Ray Lamp Co of Canada Ltd	15,841
Dow Brewery Ltd	3,674
Dow Chemical of Canada Ltd	7,215
Downsview Merchandising Ltd	2,353
Dunlop (Canada) Ltd	3,312
Du Pont of Canada Ltd	5,109
Eagle Toys Ltd	9,277
Ekco Products Co (Canada) Ltd	27,997
Eldon Industries of Canada Ltd	55,266
Electric Storage Battery (Canada) Ltd	5,320
Electro-Seal Corporation	1,127
Enamel & Heating Products Ltd	4,077
English Electric Co Ltd	2,280
Esco Limited	12,016
Esso Research & Engineering Co	1,576
Eureka Foundry & Mfg Co Ltd	3,177
Evans Rule Mfg Co Ltd	5,221
Eversharp of Canada Ltd	1,657
Ex-Cell-O Corporation of Canada Ltd	3,367
Fairey Aviation Co Canada Ltd	4,180
Federal Mogul Service	1,272
Finning Tractor (1959) Ltd	2,458
Firestone Tire & Rubber Co of Canada Ltd	6,902
Fisher Governor Co of Canada Ltd	2,090
Fluer Corporation of Canada Ltd	53,507
Fluid Controls Inc	22,225
Ford Motor of Canada Ltd	70,421
Formex Co of Canada	1,011
Fort Covington Town of	1,748
Foundation Co of Canada Ltd	12,317
Franklin Mfg Co of Canada Ltd	1,264
Frigidaire Products of Canada Ltd	5,435
Fruehauf Trailer Co of Canada Ltd	1,856
Fuller Brush Co Ltd	8,804
Galipeau & Sons J E	5,025
Galt Metal Industries Ltd	32,334
Garcy Co Canada Ltd	2,396
Gates Rubber Canada Ltd	1,154
General Electric Co Ltd	1,415
General Motors Diesel Ltd	8,002
General Motors of Canada Ltd	26,559
General Motors Products of Canada Ltd	7,073
Gerrard Reverend B M	2,053
Gilbert Canada Ltd A C	36,460
Goodrich Canada Ltd B F	14,886
Goodyear Tire & Rubber Co of Canada	43,931
Great Lakes Forgings Ltd	1,535
Griswold Engineering Ltd	1,631
Grouting Consultants & Contractors Ltd	1,303
Guelph Engineering Co	1,180
Handy Products Ltd	4,646
Hawker Siddeley Canada Ltd	7,428
Hayes Steel Products Ltd	1,942
Heath & Sherwood Chemical Grouting Ltd	2,930
Hedman Gray Inc	1,407
Hedman & Lars Inc	5,066
Henry Ltd M A	5,099
Hewitt Equipment Ltd	11,320
Hiabob Hydraulics Ltd	11,771

Higgins Ltd William & Son	10,771
Holland Hitch of Canada Ltd	1,215
Holmes Foundry Ltd	7,440
Holophane Co Ltd	5,951
Honeywell Controls Ltd	3,642
Hoover Co Ltd	9,757
Howe Equipment Co Ltd	2,410
Hunter George	2,597
Hyland Radio Television Ltd	2,477
I D I Electric Canada	7,521
I T T Canada Ltd	3,056
Imperial Oil Ltd	6,234
Instronics Ltd	3,662
International Business Machine Co Ltd	39,411
International Precision Casting Co Ltd	1,788
Interprovincial Pipe Line Co	4,451
Iron Ore Co of Canada Ltd	21,758
Irwin Specialties Ltd	14,937
Jacuzzi Universal (Canada) Ltd	2,724
Jam Handy Organization Ltd	4,934
Jaycee Sales Co Inc	2,288
Jay Plastics Co Ltd	29,384
Johnson Controls Ltd	9,204
Johnson-Kiewitt Ltd	5,020
Johnson & Son Ltd S C	8,198
Joy Displays Inc	1,784
Kelton Corp Ltd	6,268
Kemp Products Ltd	10,299
Kornkven Owen	1,360
Labbe Larry	2,704
Lackie Bros Ltd	24,890
Lancer Production Inc	16,077
Landers Frary & Clark Canada Ltd	1,056
Leaf Confections Ltd	1,077
Leeds & Northrup Canada Ltd	2,016
Leigh Metal Products Ltd	1,039
Leroy Jenkins Evangelistic Association	12,363
Leviton Canada Ltd	2,774
Lido Toys Ltd	49,768
Lodi Tent & Awning Co	1,601
Lucas-Rotax Ltd	3,767
Luhmann Import & Export Ltd	29,679
Lundberg Ahlen Ltd	2,665
Lux Time Canada Ltd	9,932
MacMillan Bloedel & Powell River Ltd	9,021
Magneplast Ltd	3,525
Manis Associates Reg'd Ben	2,570
Mansfield Rubber Canada Ltd	8,258
Maple Leaf Plastic Co	6,962
Marx Co of Canada Ltd Louis	181,521
McCord Corporation	8,600
McDowell Sales Ltd Jos	1,275
McKinnon Industries	1,095
Mears-Dominion Ltd	23,890
Mel Sales Ltd	1,283
Meyers C P	1,015
Midland Plastics Ltd	28,066
Moirs Limited	1,092
Molson's Brewery Ltd	3,738

Montreal Locomotive Works Ltd	2,550
Montreal Pipe Line Ltd	3,319
Montreal Transit Commission	7,682
Muirhead Fromsum Ltd	2,510
Murray Jensen Ltd	8,407
Nash Engineering Co Canada Ltd	1,043
National Cash Register Co of Canada Ltd	1,115
National Heel Ltd	19,211
National Research Council	1,232
Nevil Enterprises Inc	1,145
New Brunswick Telephone Co	5,868
Nibot of Canada Ltd	1,778
Northern Construction Ltd	6,932
Northern Electric Co Ltd	37,909
Northrite Limited	17,515
Nutone Electrical Mfg Co of Canada Ltd	5,037
Olsonite Co Ltd	14,516
Oneida Ltd	4,380
Ontario Department of Highways	6,158
Ontario Steel Products	38,609
Oregon State University	1,574
Owens Illinois of Canada Ltd	4,776
Pan American Petroleum	1,538
Paulite Plastic Co Ltd	19,136
Peacock Bros Ltd	17,803
Per-Lux Canada Ltd	3,551
Permutit Co of Canada Ltd	1,071
Philco Corporation of Canada Ltd	1,783
Place des Arts	8,092
Plax Canada Ltd	14,929
Playco Limited	1,938
Plaza Fibreglass	3,969
Polk B L	1,249
Portland Overlay Wilding	1,699
Pressure Pipe Limited	2,005
Procter & Gamble Co	2,096
Protective Plastics Ltd	1,065
Provost Cartage Ltd	6,277
Pulp & Paper Institute of Canada	3,821
Pyramid Mobile	2,382
Quality Products Ltd	1,541
Quebec Cartier Minning Co	1,004
Quebec Hydro Electric Commission	10,613
R C A Victor Co Ltd	11,584
Radio Frequency Laboratories	2,635
Rayonier Canada Ltd	1,563
Ray Plastics Ltd	10,619
Reductioneering Limited	2,368
Reliable Toy Co Ltd	4,517
Reliance Molded Plastics Ltd	1,965
Renfrew Electric Co Ltd	4,498
Reynolds Aluminum Containers Ltd	2,322
Rhodes Canada Ltd M H	1,075
Roberts Oral Evangelistic Association Inc	16,170
Rockwell Mfg Co of Canada Ltd	7,135
Rogers Plastic (Canada) Ltd	78,351
Rosedale Plastics Int Ltd	32,648
Rosenthal Mfg Co	1,280
Roslyn Metal Products Ltd	1,237
Rubbermaid (Canada) Ltd	143,437

Rusco of Canada Ltd	1,580
S C M (Canada) Ltd	1,304
St. Lawrence Plastic Metal Works Ltd	2,130
Sangamo Co Ltd	1,336
Schultz Die Casting of Canada	1,926
Seal Spout of Canada Ltd	2,865
Sehl Engineering Ltd	15,458
Seiberling Rubber Co of Canada Ltd	4,131
Separator Engineering Ltd	2,007
Shawinigan Chemicals Ltd	36,023
Sheaffer Pen Co Canada Ltd W A	11,676
Sheller Manufacturing Corp	2,317
Shell Oil Co of Canada Ltd	3,609
Sherbrooke Metallurgical Co Ltd	1,772
Sicard Inc	4,012
Siegler Corp of Canada Ltd	25,896
Silbrico Corp	11,481
Smith Corona (Canada) Ltd	1,936
Smith & Stone Ltd	24,078
Solo Products Ltd	6,041
Somerville Plastics Ltd	11,692
Sovereign Housewares Ltd	3,062
Spacelighters Inc	2,874
Spancrete Limited	3,176
Spaulding Fibre of Canada Ltd	5,870
Sperry Gyroscope Co of Canada Ltd	8,229
Spra-Mac Landscaping Ltd	2,418
Square D Canada Ltd	6,166
Standard Oil Co of B C Ltd	7,699
Steelman Gas Ltd	1,152
Studebaker of Canada Ltd	18,525
Submarine Cables Ltd	1,871
Suburban Metal Ind Ltd	5,238
Sun Oil Co Ltd	1,966
Super Toys Ltd	29,415
Sutherland Motion Pictures Ltd	35,081
Talisman Contracting Equipment	11,479
Tauck Tours Inc	7,080
Tek Hughes Brushes Ltd	3,298
Television Station C E S M	1,453
Texas Instruments Ltd	25,496
Thermo-Rite Products Ltd	10,889
Thompson Products Ltd	6,725
Tilco Plastics Ltd	3,539
Toronto Plastics Ltd	2,127
Torrington Mfg Co of Canada Ltd	295,597
Trans Canada Air Lines	13,514
Trans Canada Telemeter	1,641
Transogram Canada Ltd	18,112
Trelawney of Canada Ltd	7,633
Trimble & Sons Ltd H M	11,129
Trim Trends of Canada Ltd	1,584
Tucker Plastics Products Ltd	32,404
Tupperware Home Plastics	168,447
Twinpack-Gilbert Ltd	18,685
Tycos Tool & Die Co Ltd	1,099
Union Rotary Drillers (Canada) Ltd	25,612
Uniswitch Corp	5,332
United Aircraft of Canada Ltd	35,967
Universal Button Co Ltd	1,898

Upton Bradeen & James Ltd	4,289
Usen Fisheries	1,162
Vancouver Festival Society	1,128
Vendex Corporation Ltd	3,807
Volkswagen Co	6,041
Vox Production Inc	2,300
Wahl Clipper Corp of Canada Ltd	8,851
Wakefield Lighting Ltd	14,079
Walker Metal Products	7,796
Wallace Silversmiths (Canada) Ltd	7,596
Wallace & Tiernan Ltd	1,146
West Bend of Canada Ltd	8,820
Western Machinery Co (Canada) Ltd	2,834
Western Ontario Broadcasting Co Ltd	19,976
Western Peat Moss Ltd	3,015
Western Pile Foundation Co Ltd	10,746
Western Tractor Limited	21,083
Westminster Paper Co Ltd	5,218
White Motor Co of Canada Ltd	16,931
White Rodgers Ltd	1,988
Whiting Corp Canada Ltd	1,582
Wilkinson Sword Canada Ltd	2,749
Williamson (Canada) Ltd I D	4,220
Williams Pressure Service Ltd	13,076
Willys of Canada Ltd	1,983
Wintrob & Sons Ltd M	1,758
Woodbridge Moulded Products Ltd	1,682
Woodward Stores Ltd	9,409
Wrigley Co Ltd Wm Jr	2,663
Yardley Plastics	2,107
	4,554,186

General

American Motors (Canada) Ltd Brampton Ont 27,078
Customs duty on automatic transmissions, torque converters, oil coolers, combinations and parts of the foregoing, engine blocks and stripped engines.

Bortolin Angelo Downsview Ont 1,500
Forfeiture of automobile.

Boulet Miss Marcelle Rosemont Que 1,500
Forfeiture of automobile.

Canadian Industries Ltd Montreal (3) 10,889
Remission of 90% of customs charges paid on imported anhydrous ammonia used in the manufacture of nitrogen solution.

Canadian Laundry Machinery & Dalex Industries Ltd Toronto 10,611
Customs duty on commercial laundry washer-extractors.

Canadian Pacific Airlines Vancouver 151,631
Duty and excise taxes on importations and purchases of aircraft parts, materials and equipment for all types of aircraft used solely on international flights.

Canadian Pacific Railway Montreal 309,481
Customs duty and sales tax on locomotives used in international service for the movement of empty and loaded grain cars required in connection with the handling of grain exported.

Canadian Vickers Ltd Montreal (3) 1,156
Customs duty on steel plates imported and subsequently returned to the supplier in the United States.

Chrysler Canada Ltd Windsor Ont 563,538
Customs duty on automatic transmissions, torque converters, oil coolers, combinations and parts for the foregoing, engine blocks and stripped engines.

Council of the Forest Industries of British Columbia Vancouver 16,679
Customs duty and sales tax on the importation of a mechanical stress machine for use in conducting research into the grading of wood products.

Dick Henry Peter Baden Ont 1,700
Forfeiture of automobile.

Dorr-Oliver-Long Ltd Orillia Ont 6,420
Customs duty and taxes on used patterns to be imported for use in the production of castings for export.

Forest Protection Limited Campbellton NB 7,382
Sales tax on equipment and supplies used in combating the budworm infestation in the forest of the province of New Brunswick.

Foyer Valin St Methode Que 1,000
Forfeiture of tractor.

General Motors of Canada Ltd Oshawa Ont 721,974
Customs duty on automatic transmissions, torque converters, oil coolers, combinations and parts of the foregoing, engine blocks and stripped engines.

Gillett H. W. C.
P.C. 1963-21/1406, September 26, 1963 authorized the remission of penalty assessable under section 235 of the Customs Act in order to permit the entry of a foreign built vessel into the coasting trade of Canada and the deferment of the payment of duty on the vessel by means of instalment payments. The penalty remitted was 50,391

Goulet Atchez St Gerard Que 1,150
Forfeiture of automobile.

Harding Carpets Limited Brantford Ont 33,063
Special duty on synthetic fibre resulting from reimbursement by the exporter, to the importer of the difference between the Most Favoured Nation Tariff rate and the British Preferential Tariff rate being regarded as a technical reduction in the selling price of goods with the liability of a special or dumping duty.

Hershey Chocolate of Canada Ltd Smiths Falls Ont 28,489
Customs duty on 740,700 pounds of block chocolate imported from their parent company in the United States.

Imperial Oil Limited Toronto 21,605
Duties and taxes payable on goods which the United States Government or its authorized agent is importing for the construction, maintenance and operation of Joint-Defence Project No. 572 (DEW LINE).

Kelly Mrs Bernard Amherstburg Ont 1,175
Customs duty and taxes on effects from the estate of her late husband who was killed in an automobile accident in Canada and which are not entitled to free entry under item 704 (a) of the Customs Tariff.

Kelly & Miller Brothers Circus A1 G Hugo Oklahoma USA 1,800
Customs duty and excise taxes on a circus, sideshow and concession for a thirty day period, which could not be returned to the United States within thirty days, due to certain circumstances, which resulted in the circus remaining in this country for an additional ten days.

Kitchen Specialties Inc Montreal and Hospital and Kitchen Equipment Co Toronto 25,049
Customs duty and sales tax on "Meals on Wheels" units imported for direct sale to public hospitals.

Klem Automotive Inc Montreal 1,549
Customs duty and sales tax on paints which were returned to the supplier in the United States.

Marion Power Shovel Co Canada Ltd Montreal 2,638
Customs duty on the importation of power shovel parts.

Mayer Joseph Kitchener Ont 1,500
Forfeiture of automobile.

Montgomery Fedor Inc Toronto 7,719
Sales tax on the importation of an helicopter which was subsequently returned to the manufacturer in the United States.

Noranda Mines Ltd Toronto 26,090
Sales tax on trucks, trailers and accessories used in transporting ore from the mill site on Vancouver Island to the concentrating plant, a distance of 7½ miles.

Ontario Marble Co Ltd Don Mills (Toronto) Ont 1,524
Customs duty on material further processed than required prior to importation.

Richardson J C Ottawa 1,217
Customs duty and tax on a 1963 Oldsmobile coupe not entitled to free entry under Item 703c of the Customs Tariff as the applicant did not own it for more than six months prior to his return to Canada.

Salsbury's Laboratories of Canada Limited Dr Woodstock Ont 4,700
Customs duty on veterinary biologics and other goods.

Schuster Rudolph New Hamburg Ont 1,200
Forfeiture of automobile.

Sharp's Theatre Supplies Limited Calgary 4,275
Customs duty and sales tax on the importation of seventy electrically operated projection screens for direct sale to the Alberta Department of Education.

Societe Cooperative Agricole La St. Methode Que 1,000
Forfeiture of truck.

Union Gas Co of Canada Ltd Chatham Ont 1,668
Under authority of an order from the National Energy Board, Ottawa, the applicant made available on a loan basis to the Panhandle Eastern Pipeline Company, natural gas which was required to meet emergency situations in the City of Detroit, Michigan, during the winter. The gas was taken from tanks containing a mixture of imported and domestic petroleum products and as a result lost its import identification required for drawback purposes.

Upper Lakes Shipping Limited Toronto 214,185
Special duty on the vessel Ridgetown.

Volvo (Canada) Limited Halifax 108,006
Customs duties on importations of automobile bodies, engines and other parts for use in the manufacture of automobiles.

2,372,532

Total $11,223,695

Remissions of $1,000 or over for the benefit of charitable, educational, religious or other non-profit organizations, and for government departments and Crown corporations:

Advertising matter, souvenirs, etc., imported for distribution at conventions and meetings held in Canada by United States and other foreign organizations during the period January 2, 1962 to July 31, 1963.

American Psychiatric Association Convention Toronto 1,010
Consolidated X-Ray Supplies Convention Montreal 1,030
International Brotherhood of Electrical Workers Convention Montreal 9,537
International Council Shopping Centre Convention Montreal 1,265
International Firechief's Convention Toronto 4,642
Kroell Convention James H Toronto 1,970
National Skeet Shooting Association Convention Montreal 16,741
Presidential Insurance Co of America Convention Montreal 1,266
Prudential Insurance Co of America Convention Montreal 1,785
Society Automotive Eng Convention Montreal 1,226
10th International Congress Radiology Convention Montreal 2,096
Water Polution Control Federation Convention Toronto 2,240
44,808

Customs duties, excise duties and sales tax on sales made to NATO Forces and/or NATO Personnel in Canada.

Alberta Liquor Control Board Edmonton 23,814
British Columbia Liquor Control Board Victoria 5,668
Liquor Control Board of Ontario Toronto 63,017
Liquor Control Commission of Manitoba Winnipeg 4,345
New Brunswick Liquor Control Board Fredericton 1,404
Nova Scotia Liquor Control Board Halifax 16,064
Quebec Liquor Commission Montreal 2,724
117,036

General

Atomic Energy of Canada Ltd Toronto 42,849
Sales tax ordinarily payable on laboratory equipment used in their development laboratory.

Beaverbrook Foundations Fredericton 9,158
Sales tax ordinarily payable on materials and equipment used in construction of a municipal auditorium, the funds for which were provided by non-resident donors.

Government of Canada—Defence Construction (1951) Ltd 2,545
Customs duty and excise taxes ordinarily payable on goods purchase in or imported into Canada by the Government of the United States, its authorized agent acting on behalf of the Government, to be used in connection with United States Government projects, joint Canada-United States projects, or United States Government establishments in Canada.

Government of Canada—Department of National Defence (Air)	2,253
Customs duty and excise taxes ordinarily payable on goods purchased in or imported into Canada by the Government of the United States, its authorized agent acting on behalf of the Government, to be used in connection with United States Government projects, joint Canada-United States projects, or United States Government establishments in Canada.	
Government of Canada—Department of National Defence (Air and Navy)	30,526
Customs duty and excise taxes on missile replacements for replacements for CF-101 Voodoo Jets.	
Government of Canada—Department of Transport	1,710
Customs duty and excise taxes ordinarily payable on goods purchased in or imported into Canada by the Government of the United States, its authorized agent acting on behalf of the Government, to be used in connection with United States Government projects, joint Canada-United States projects, or United States Government establishments in Canada.	
Canadian National Railways Winnipeg	2,432
Customs duty and sales tax paid on imported diesel fuel oil supplied to the Duluth, Winnipeg and Pacific Railroad diesel locomotives operating exclusively in international service.	
Canadian Red Cross Society Toronto	2,299
Sales tax on goods purchased in Canada during the period January 1, 1962 to December 31, 1962, for use in Blood Transfusion Service.	
Cartier Centre Sir George Etienne Montreal	1,246
Duty and tax on a tapestry woven in France and forwarded to Canada to be placed in La Grande Salle of the Place des Arts in Montreal.	
Dunn Foundation Sir James Fredericton	5,245
Sales tax on equipment purchased in Canada in connection with the construction of the Sir James Dunn Arena at St Andrews NB.	
Trans-Canada Airlines Winnipeg	940,276
Customs duty and excise taxes on importations and purchases of aircraft parts, materials and equipment for all types of aircraft used solely on international flights.	
United States Air Force Goose Bay Labrador	54,824
Duties and sales taxes on dredging equipment and accessories imported on a rental basis and currently used in the dredging of channels at Groves and Sandy Points, in the vicinity of Goose Bay, Labrador.	
Vetcraft Shops Toronto	37,238
Sales tax payable on poppies and wreaths produced during the year ended December 31, 1963.	
	1,132,601
Total	$ 1,294,445

Other remissions were granted as follows:

P.C. 1952/4282, October 15, 1952 authorized in respect of goods originating in countries enjoying the privileges of British Preferential Tariff when trans-shipped at a foreign port owing to circumstances beyond the control of the importers, a remission of the difference between duty and taxes payable under British Preferential Tariff and those payable under the tariff which would apply to importations from the country in which the goods were trans-shipped.

P.C. 1954-26/1904, December 8, 1954 authorized the remission of customs duty and excise taxes paid or payable on automobiles imported from abroad by dealers and sold to members of the armed services of countries which are signatories of the North Atlantic Treaty Agreement or of British Commonwealth countries.

P.C. 1955-18/717, May 19,1955 authorized a remission of sales tax in relation to contracts for research and development entered into by the Department of Defence Production on behalf of the Canadian armed services and the Defence Research Board.

P.C. 1956-11/1477, October 3, 1956 provided for the remission of customs duty and excise taxes which might otherwise be payable in respect of equipment, materials and supplies used or consumed for and in connection with the dredging in boundary waters on the Canadian side of the international boundary in the vicinity of Amherstburg, Ont.

P.C. 1956-485, March 22, 1956 authorized the remission of excise taxes to diplomats and other representatives of foreign countries stationed in Canada.

P.C. 1956-193, February 2, 1956 and others authorized in respect of circuses and other amusement shows and devices, remission of customs duty and excise taxes payable in excess of certain minimum amounts assessed for the period of time the goods remain in Canada.

P.C. 1956-30/74, January 18, 1956 provided for the remission of customs duties, sales and excise taxes properly payable on goods imported into Canada for the construction, maintenance or operation of Pinetree Gap Filler Project.

P.C. 1959-1624, December 22, 1959 authorized in respect of goods donated by persons resident abroad to religious, charitable and educational institutions in Canada, and settler's effects, admissible free of duty and tax when accompanying the settler but which could not be imported at time of settler's removal to Canada, a remission of customs duty and excise taxes; and in respect of items of official militia uniform dress or accoutrement, not available in Canada, a remission upon importation of customs duty otherwise payable.

P.C. 1959-810, June 25, 1959, as amended, provided under prescribed conditions with respect to Canadian articles exported and reimported, for the remission of customs duty and excise taxes payable in excess of the amounts properly assessed on the cost of repairs made, processing or equipment added outside of Canada.

P.C. 1959-24/304, March 19, 1959 provided under certain circumstances for a remission to the Government of the United States all duties on ships owned by the Government of the United States when entering Canada to carry on operations which would otherwise render the ship liable to duties in accordance with part V of the Canada Shipping Act.

P.C. 1960-25/1702, December 16, 1960 provided with respect to automobiles purchased in Canada and which are to be operated temporarily prior to exportation by persons proceeding abroad, for a remission of 99% of customs duties and excise taxes in respect of such vehicles.

P.C. 1961-19/1384, September 28, 1961 authorized the partial remission of duty to Canadian Pratt & Whitney Aircraft Company, Limited, Longueuil, Que., as well as the remission of any special duty, on a quantity of equipment being imported from the United States to establish in Canada facilities for the manufacture under world-wide rights of spare parts for Pratt & Whitney piston aircraft engines.

P.C. 1961-28/1156, August 16, 1961 provided under prescribed conditions, with respect to sugars processed in Canada from raw cane sugars imported under British Preferential Tariff, that Most Favoured Nation Tariff rates may be used in the calculation of drawback.

P.C. 1961-14/1123, August 9, 1961 provided for a remission of customs duties and excise taxes normally applicable on the importation or procurement in Canada of equipment, material and supplies used in the construction of F104G aircraft, associated support equipment and initial spares, on the understanding that all such finished articles will be duly exported and that upon completion of the contract all remaining equipment, material and supplies not exported shall then become subject to the provisions of the Customs Tariff and Excise Tax Act.

P.C. 1962-902, June 24, 1962, The Surcharge on Imports Order, authorized with respect to the tariff items listed in the schedules to the Order, a remission of customs duty assessed under the General Tariff to the extent necessary to ensure that the amount of customs duty levied, collected and paid was not increased by more than 15%, 10% and 5% ad valorem on the goods specified in the tariff items listed in schedules A, B, and C of the Order respectively. The Surcharge on Imports Order was modified successively by remission of surcharge by the following orders in council: P.C. 1962-987 July 11, 1962, P.C. 1962-1124 August 9, 1962, P.C. 1962-1125 August 9, 1962, P.C. 1962-1195 August 24, 1962, P.C. 1962-18/1294 September 19, 1962, P.C. 1962-3/1249 September 6, 1962, P.C. 1962-1/1460 October 16, 1962, P.C. 1962-1/1639 November 15, 1962, P.C. 1962-1/1640 November 15, 1962, P.C. 1963-265 February 8, 1963 and P.C. 1963-524 March 30, 1963.

P.C. 1962-21/1067, August 1, 1962 authorized the remission of customs duties and federal sales and excise taxes under prescribed conditions which might otherwise be payable in respect of equipment, materials and supplies used or consumed for and in connection with channel improvements in Canadian waters through Pelee Passage and along sailing courses in the western end of Lake Erie, to be done by the Corps of Engineers, United States Army, its agents or contractors.

P.C. 1962-1594, November 8, 1962 provided for the remission of customs duties and excise taxes in respect of the temporary entry of specified articles imported for the special uses set forth in Schedule A to the Order.

P.C. 1963-10/316, March 1, 1963 authorized remission of customs duties on goods enumerated in tariff items specified in the Order during the period April 11, 1962 to June 30, 1963.

P.C. 1963-25/382, March 9, 1963 authorized the remission, before the liability therefor arises, of one half of all customs duties and taxes that would otherwise be payable in respect of vehicles and equipment imported into Canada by international bridge authorities solely and exclusively for the maintenance and operation of the Canadian portions of international bridges and their approaches.

P.C. 1963-713, May 9, 1963 authorized in respect of circuses and other amusement shows and devices remission of customs duty and excise taxes payable in excess of certain minimum amounts assessed for the period of time the goods remain in Canada.

P.C. 1963-714, May 9, 1963 provided for the remission of customs duties and excise taxes in respect of certain household and other articles imported under specified conditions for use by summer settlers.

P.C. 1963-715, May 9, 1963 provided under prescribed conditions with respect to Canadian articles exported and reimported for the remission of all or part of the customs duty and excise taxes payable in excess of the amounts properly assessed on the cost of repairs made, processing or equipment added outside of Canada.

P.C. 1963-28/1766, December 5, 1963 authorized the remission of customs duty paid or ordinarily payable on passover bread or matzos imported for use during the passover season and entered at customs from January 27, 1964 to April 16, 1964.

P.C. 1963-15/1854, December 20, 1963 authorized remission of customs duties and excise taxes in respect of machinery and apparatus and parts thereof (including motive power) of a class or kind not made in Canada, and drilling mud, when imported or diverted for use exclusively in the extraction of potash from underground deposits within the time limits specified in the Order in Council. Regulations providing for an increase in storage charges were established by P.C. 1963-1866, December 20, 1963, however, because of administrative difficulties in having the new charges effectively introduced prior to February 1, 1964, P.C. 1964-28/367, March 12, 1964 remitted the new storage charges to the extent that they exceeded the old storage charges for the period December 20, 1963 to January 31, 1964.

P.C. 1964-23/166, February 6, 1964 authorized remission of excise duty, sales and excise taxes on cigarettes purchased by the Province of Ontario for distribution as Christmas gifts to members of the armed services of all countries stationed in the province.

P.C. 1964-235, February 13, 1964 provided under prescribed conditions with respect to imported goods not as ordered when such goods are exported or destroyed under customs supervision, for the remission of customs duty and excise taxes paid at the time of importation.

Department of National Revenue—Taxation Division

Remissions of Income Tax:

Opemiska Copper Mines (Quebec) Limited	96,940

Prior to 1954 there was no section under the Income Tax Act to permit a successor company to deduct expenses incurred by its predecessor. P.C. 1963-20/584, March 12, 1963 authorized a remission in this case because of the fact that the transfer of property had been made only to comply with a new law in the Province of Quebec in 1937 and because of the fact that the mine owned by this company did not come into production in commercial quantities until 1954.

Terminal Dock and Warehouse Co. Ltd.	34,409

The adjustment requested by the taxpayer was prohibited by the provisions of section 55 of the Income War Tax Act. P.C. 1963-15/922, June 20, 1963 authorized a remission due to the long delay in reassessment by the United States Tax authorities.

Total	$ 131,349

Other remissions were granted as follows:

P.C. 1962-22/653, May 2, 1962 authorized remission of non-resident income tax that is or may become payable in respect of income tax received by the International Committee of the Red Cross on or after January 1, 1962.

P.C. 1964-1/167, February 6, 1964 authorized remission adjusting the tax to what would have been payable by Stanrock Uranium Mines Limited and the Trustee in Bankruptcy in respect of the estate of Stanrock Uranium Mines Limited if the provisions of Section 65A of the Income Tax Act were applicable to the 1960, 1961, 1962 and 1963 taxation years.

P.C. 1964-20/300, February 28, 1964 authorized remission of the tax that would have been payable if the remuneration received while acting as a Member of the Board of Trustees pursuant to Section 4 of the Maritime Transportation Union Trustees Act, established to deal with a dispute affecting the Maritime Unions in Canada, and which pursuant to the Income Tax Act, would have been tax exempt had the said appointment been made under the Inquiries Act, is included in computing his income subject to tax.

P.C. 1964-21/300, February 28, 1964 authorized remission of the tax that would have been payable if the remuneration received while acting as Chairman of a Conciliation Board, under the Industrial Relations and Disputes Investigation Act, established to deal with a dispute affecting the Negotiating Committee representing the Associated Non-Operating Unions and Canadian National Railways, Canadian Pacific Railways Company, Toronto; Hamilton and Buffalo Railway Companies, Toronto Northland Railway, Algoma Central and Hudson Bay Railway, Midland Railway of Manitoba, and Sydney and Louisburg Railway Company, and which pursuant to the Income Tax Act, would have been tax exempt had the said appointment been made under the Inquiries Act, is included in computing his income tax in the 1962 taxation year.

P.C. 1964-22/300, February 28, 1964 authorized remission of the tax that would have been payable if the remuneration received while acting as a Member of the Board of Trustees pursuant to Section 4 of the Maritime Transportation Union Trustees Act, established to deal with a dispute affecting the Maritime Unions in Canada, and which pursuant to the Income Tax Act, would have been tax exempt had the said appointment been made under the Inquiries Act, is included in computing his income subject to tax.

P.C. 1964-29/367, March 12, 1964 authorized remission of the tax that would have been payable if the remuneration received while acting as a Chairman of the Board of Trustees pursuant to Section 4 of the Maritime Transportation Union Trustees Act, established to deal with a dispute affecting the Maritime Unions in Canada, and which pursuant to the Income Tax Act, would have been tax exempt had the said appointment been made under the Inquiries Act, is included in computing his income subject to tax.

DEPARTMENT OF TRANSPORT

P.C. 1963-33/1477, October 10, 1963 authorized the remission of all air route facility fees paid or payable pursuant to Section 7 of the Air Services Fees Regulations:

Aaxico Airlines Oakland Calif USA	8,256
Aeroflot Ottawa	7,296
Air France New York NY USA	570,176
Air India International New York NY USA	79,872
Aircraft Ferry Co Inc Fort Lauderdale Fla USA	2,368
Airlift International Inc Miami Fla USA	66,008
Alaska Airlines Inc Seattle Wash USA	3,840
Alitalia Airlines New York NY USA	341,056
Arabian American Oil Co New York NY USA	11,200
Arnoult Trans ferry Vanves Seine France	1,086
British Overseas Airways Corp Montreal	897,280
British United Airways Surrey England	3,712
Caledonian Airways Ltd Prestwick Scotland	2,112
California Hawaiian Airways Burbank Calif USA	8,576
Canadian Pacific Airlines Ltd Vancouver	161,408
Capitol Airways Inc Nashville Tenn USA	89,792
Conrad Aviation Lock Haven Penn USA	4,672
Czechoslovak Airlines Prague Czechoslovakia	10,368
Eastern Provincial Airways Ltd Gander Nfld	2,944
Empresa Consolidada Cubana De Aviacion	19,837
Findlantic Helsinki Finland	2,048
Floair Inc Newton Kans USA	5,313
Flying Tiger Line Inc Burbank Calif USA	94,016
Great Lakes Airlines Inc Burbank Calif USA	1,920
Iberia (Air Lines of Spain) New York NY USA	55,360
Icelandic Airlines Inc New York NY USA	184,332
Imperial Airlines Miami Springs Fla USA	1,664
Intercontinental US Inc New York NY USA	11,071
Irish International Airlines Dublin Ireland	189,568
El Al Israel Airlines Ltd Lod Airport Israel	128,256
Japan Air Lines Co Ltd Tokyo Japan	20,352
K L M Royal Dutch Airlines Schiphol Airport The Netherlands	844,288
Lufthansa German Airlines New York NY USA	430,464
Nordair Ltd Dorval Que	1,408
Overseas National Airways Washington DC USA	95,488
Pakistan International Airlines Corp New York NY USA	19,456
Pan American World Airways Jamaica NY USA	1,723,904
President Airlines Hollywood Calif USA	9,472
Quantas Empire Airways Place Ville-Marie Montreal	38,208
Sabena Belgian World Airlines Montreal Int Airport	272,320
Scandinavian Airlines System Inc New York NY USA	519,378
Scot Air Inc Morton Grove Ill USA	1,024
Seaboard World Airlines Inc Jamaica NY USA	333,616
Skyways Ltd London England	1,408
Swiss Air Transport Co Flughafen Switzerland	250,944
Transair Stockholm Sweden	1,216
Trans-Canada Airlines Place Ville-Marie Montreal	362,368
Trans Caribbean Airways New York NY USA	18,048
Trans International Airlines Inc Burlingame Calif USA	7,872
Transport Aeriens Int Seine France	1,280
Trans World Airlines Inc Jamaica NY USA	762,624
Travelair G M B H & Co Bremen Germany	2,560
United Air Lines Chicago Ill USA	1,216
United States Overseas Airlines Inc Wildwood NY USA	15,040
Wardair (Canada) Ltd Edmonton	3,200
World Airways Inc Oakland Calif USA	6,016
	$ 8,708,577

NOTE.—Where more than one claim is involved the figures in brackets denote the number.

SECTION 23 (2)

Obligations, debts and claims deleted from Public Accounts

Department	Governor in Council Authority: Accounts not in excess of $1,000 — No.	Governor in Council Authority: Accounts not in excess of $1,000 — Amount	Ministerial Authority: Accounts not in excess of $100 — No.	Ministerial Authority: Accounts not in excess of $100 — Amount	Total — No.	Total — Amount
Agriculture	132	29,766	167	1,675	299	31,441
Citizenship and Immigration	3	538	347	6,109	350	6,647
Indian Affairs Branch	40	11,262	35	985	75	12,247
External Affairs	38	11,837			38	11,837
Finance	1	539	189	6,311	190	6,850
Fisheries			1	40	1	40
Forestry	1	116	3	177	4	293
Justice			5	36	5	36
Labour—						
Unemployment Insurance Commission			14	332	14	332
Mines and Technical Surveys	2	670	28	138	30	808
National Defence	226	83,813	332	7,696	558	91,509
National Gallery of Canada			5	82	5	82
National Health and Welfare	1	494	4,139	79,735	4,140	80,229
National Research Council including the Medical Research Council			42	313	42	313
National Revenue—						
Customs and Excise Divisions			403	5,295	403	5,295
Northern Affairs and National Resources			27	1,110	27	1,110
Post Office	7	1,994	5	89	12	2,083
Public Works	1	571	678	7,170	679	7,741
Royal Canadian Mounted Police			14	363	14	363
Secretary of State			21	244	21	244
Transport	26	6,765	51	1,202	77	7,967
Veterans Affairs	745	254,350	1,213	35,442	1,958	289,792
Soldiers Settlement and Veterans Land Act	14	8,651			14	8,651
	1,237	$411,366	7,719	$154,544	8,956	$565,910

Deletions were from the accounts receivable of the departments listed with the following exceptions: Citizenship and Immigration, 199 items for $2,193 and 67 items for $11,212 credited respectively to the asset accounts "Assisted passage scheme" and "Assistance to Indians" (see the schedule "Other loans and investments" in volume I of this report); Finance, 180 items for $6,177 credited to the liability account "Public service superannuation account" (see schedule "Annuity, insurance and pension accounts" in volume I of this report) and Veterans Affairs, 6 items for $3,506 and 8 items for $5,145 credited respectively to the asset accounts "Veterans Land Act advances" and "Soldier land settlement loans" (see the schedule "Other loans and investments" in volume I of this report).

SECTION 36 (4)

Every accountable advance that is not repaid or accounted for

DEPARTMENT OF CITIZENSHIP AND IMMIGRATION

The outstanding balances of advances for travelling expenses were charged to the votes shown:

Name	Vote	Amount	
Davidson K M	20	50	Recovery effected in 1964-65.
Gosse F P	20	4,214	Due to illness, accounting will be made in 1964-65.
		$ 4,274	

Indian Affairs Branch

The outstanding balances of advances were charged to the vote shown:

	Vote	Amount
Travelling and removal expenses—		
Black Henry	80	2 (*a*)
Connelly R M	80	1 (*a*)
Davies E J	80	18 (*a*)
Ferraton R R	80	5 (*a*)
Hunter R G	45	50 (*a*)
Stott M M	80	75 (*a*)
Indian agency and regional office trust accounts—		
Babine	80	210 (*a*)
Battleford	60	260 (*b*)
	80	1,378 (*b*)
Bella Coola	80	140 (*b*)
	85	315 (*b*)
Bersimis	45	49 (*b*)
Blackfoot	80	50 (*b*)
Blood	80	260 (*a*)
Bruce	80	798 (*b*)
Caradoc	45	385 (*b*)
	65	500 (*a*)
	70	5,781 (*b*)
	80	4,067 (*b*)
Catholic Social Welfare Bureau	70	50 (*b*)
Christian Island	45	146 (*b*)
	70	180 (*b*)
	80	72 (*b*)
	85	119 (*b*)
Eskasoni	65	47 (*b*)
File Hills Qu'Appelle	70	18 (*b*)
	80	342 (*b*)
	85	265 (*b*)
Fisher River	60	1 (*a*)
	75	5,200 (*b*)
	80	168 (*b*)
	85	210 (*b*)
Fort Vermilion	70	13 (*b*)
Golden Lake	45	96 (*b*)
	50	10 (*b*)
	65	86 (*a*)
	70	4,000 (*b*)
Gooden R	70	10 (*b*)
Island Lake	45	29 (*b*)
	70	498 (*b*)
James Bay	70	6 (*b*)
Manitoba Inspectorate	80	375 (*b*)
Manitoulin Island	80	35 (*b*)
Maniwaki	50	64 (*b*)
Meadow Lake	60	1 (*b*)
Nelson River	80	440 (*a*)
Newfoundland Exchequer Account	70	250 (*a*)
Nicola	80	80 (*b*)
Norway House	45	291 (*b*)
	60	10 (*b*)
	70	2,712 (*b*)
Peterborough	80	12 (*b*)
Port Arthur	60	10 (*a*)
Quebec Regional Office	70	43 (*a*)
Restigouche	70	9,546 (*b*)
Seven Islands	80	40 (*a*)
Shubenacadie	65	330 (*b*)
	80	150 (*b*)
Simcoe	80	100 (*b*)
	85	18 (*a*)
Sioux Lookout	70	21 (*b*)
Stony Sarcee	80	5,617 (*b*)
Stuart Lake	80	72 (*b*)
St Regis	85	40 (*b*)
Terrace	60	12 (*b*)
	80	90 (*b*)
The Pas	70	10,069 (*b*)
	80	1,525 (*b*)
Toronto Regional Office	60	772 (*b*)
	80	70 (*a*)
Vancouver	80	252 (*a*)
Walpole Island	45	1 (*b*)
Williams Lake	80	225 (*b*)
		$ 59,183

(*a*) Recovered in 1964-65.

(*b*) To be recovered in 1964-65.

Department of External Affairs

The outstanding balance of advance for travelling expenses was charged to the vote shown:

Name	Vote	Amount	
Dupuy Pierre	1	$ 70	No accounting or refund received

Department of Fisheries

The outstanding balances of advances for travelling expenses were charged to the votes shown:

Name	Vote	Amount	
Friesen A A	25	50	Deceased—awaiting Treasury Board decision.
MacDonald D J	25	100	Recovered in 1964-65
Messer K C	25	100	To be recovered in 1964-65
		$ 250	

Department of Justice

The outstanding balance of advance for travelling expenses was charged to the vote shown:

Name	Vote	Amount	
Eveson M	55	$ 8	Department is endeavouring to effect recovery

Department of Labour

The outstanding balance of an advance was charged to the vote shown:

Name	Vote	Amount	
Geoffroy J P	1	$ 138	Recovered in 1964-65.

Department of National Defence

Details of outstanding balances of advances were as follows:

Year of issue	Rank (when advance issued)	Name	Amount	
		Naval Services		
1963-64	Cadet	Bain J C	1	Recovered in 1964–65.
1963-64	Ordinary Seaman	Budgell R	50	Recovered in 1964–65.
1963-64	Lieutenant	Buskard N	100	Fully accounted for in 1964–65.
1963-64	Able Seaman	Calvin G F	60	The department is endeavouring to effect recovery.
1963-64	Ordinary Seaman	Dore D	200	$97 recovered in 1964–65. The department is endeavouring to effect recovery of the balance.
1963-64	Petty Officer	Hughes C N	20	The department is endeavouring to effect recovery.
1963-64	Petty Officer	Laframboise R J	100	The department is endeavouring to effect recovery.
1963-64	Captain	MacKnight D L	104	The department is endeavouring to effect recovery.
1963-64	Petty Officer	MacPhail J	23	Recovered in 1964–65.
		Air Services		
1963-64	Civilian	Edwards J H	50	The department is endeavouring to effect recovery.
			$ 708	

Department of National Health and Welfare

The outstanding balances of advances for travelling or removal expenses were charged to the votes shown:

Name	Vote	Amount	
J Nuyens	30	40	The Department is endeavouring to effect recovery.
S J Zwierek	30	38	
		$ 78	

Privy Council

The outstanding balance of advance for travelling expenses was charged to the vote shown:

Name	Vote	Amount	
Regan J B	5	$ 125	(Recovered in 1964-65)

DEPARTMENT OF PUBLIC WORKS

The outstanding balance of advance for removal expenses was charged to the vote shown:

Name	Vote	Amount	
Fonberg, R S	1	$ 101	$30 recovered in 1963-64. The balance to be recovered in 1964-65.

DEPARTMENT OF TRANSPORT

The outstanding balances of advances for travelling expenses were charged to the votes shown:

Name	Vote	Amount	Name	Vote	Amount
Brown D	175	3 (*a*)	Perry M J	195	50 (*b*)
Fortier A G	145	21 (*b*)	Reimer H	195	29 (*b*)
Michaels B	200	23 (*a*)	Sanderson A J	150	369 (*a*)
O'Reilly J F	195	607 (*a*)	Shewchuk R A	195	61 (*b*)
					$ 1,163

(*a*) Department is endeavouring to effect recovery.
(*b*) Recovered in 1964-65.

SECTION 60 (3)

Stores and materials deleted from inventories with the approval of Treasury Board

DEPARTMENT OF AGRICULTURE

Items issue for use:

Obsolete	69,864
Losses—Theft or other causes	3,074
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	12,588
	$ 85,526

DEPARTMENT OF CITIZENSHIP AND IMMIGRATION

Items issued for use:

Losses—Theft or other causes	$ 150

INDIAN AFFAIRS BRANCH

Items for use:

Losses—Theft or other causes	1,730
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	1,438
	$ 3,168

DEPARTMENT OF EXTERNAL AFFAIRS

Items issued for use:

Losses—Theft or other causes	1,252
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	1,072
	$ 2,324

Department of Fisheries

Items issued for use:	
Losses—Theft or other causes	1,779
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	1,300
	$ 3,079

Department of Forestry

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
*Obsolete or unserviceable	272
Losses—Theft or other causes	476
Items issued for use:	
Losses—Theft or other causes	69
	$ 817

*Reported to Crown Assets Disposal Corporation for disposal.

Department of Justice

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Losses—Stock-taking write-offs	20,805
Destroyed—Fire and theft	58,664
	$ 79,469

Department of Mines and Technical Surveys

Shop machinery and equipment		
Items issued for use:		
*Obsolete	390	
Losses—Theft or other causes	28	
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	693	
		1,111
Field equipment and instruments		
Losses—Theft or other causes	13,897	
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	200	
		14,097
		$ 15,208

*Reported to Crown Assets Disposal Corporation for disposal.

Department of National Defence

Items held in stores or in reserve and on charge to stock record or capital assets ledger:

	Navy	Army	Air	Defence research board	Inspection services	Total
*Obsolete or unserviceable	2,944,293	5,579,665	49,753,727	334,342		58,612,027
Losses						
Stock-taking write-offs	106,551	105,382	206,097	4,724		422,754
Theft or other causes	117,541	116,982	142,666	156,531	254	533,974
Destroyed	526	60,040	17,115	1,083		78,764
	$ 3,168,911	$ 5,862,069	$50,119,605	$ 496,680	$ 254	$59,647,519

*Reported to Crown Assets Disposal Corporation for disposal.

National Film Board

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Obsolete or unserviceable	3,793
Losses—Stock-taking write-offs	314
Items issued for use:	
Obsolete or unserviceable	4,393
Losses—Theft or other causes	743
	$ 9,243

National Gallery of Canada

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Destroyed—Fire	200
Losses—Theft or other causes	600
	$ 800

Department of National Health and Welfare

Items held in stock or in reserve and on charge to stock record or capital assets ledger:	
Losses—Stock-taking write-offs	1,491
Items issued for use:	
Losses—Theft or other causes	1,834
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	239
	$ 3,564

National Research Council including the Medical Research Council

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Obsolete or unserviceable	1,889
Items issued for use:	
Obsolete	62
Losses—Theft or other causes	1,410
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	1,195
	$ 4,556

Department of National Revenue

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Obsolete or unserviceable	7,890
Losses—Stock-taking write-offs	253
Items issued for use:	
Obsolete	5,148
Losses—Theft or other causes	95
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	56
	$ 13,442

Department of Northern Affairs and National Resources

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
*Obsolete or unserviceable	3,071
Losses—Stock-taking write-offs	936
Destroyed	21,545
Items issued for use:	
Losses—Theft or other causes	4,573
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual or normal use	37,768
	$ 67,893

*Reported to Crown Assets Disposal Corporation for disposal.

Department of Public Works

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Obsolete or unserviceable	72,233
Losses—Stock-taking write-offs	74
Items issued for use:	
Losses—Theft or other causes	2,293
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	10
	$ 74,610

Royal Canadian Mounted Police

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
*Obsolete or unserviceable	16,431
Losses:	
Stock-taking write-offs	4,769
Theft or other causes	72
Destroyed	364
Items issued for use:	
*Obsolete	7,058
Losses—Theft or other causes	2,867
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	86,256
	$ 117,817

*Reported to Crown Assets Disposal Corporation for disposal.

Department of Transport

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Obsolete or unserviceable	114,607
Losses—Stock-taking write-offs	14,343
Items issued for use:	
Losses—Theft or other causes	12,623
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	103,494
	$ 245,067

Department of Veterans Affairs

Items held in stores or in reserve and on charge to stock record or capital assets ledger:	
Obsolete or unserviceable	13,151
Losses—Theft or other causes	150
Destroyed	458
Items issued for use:	
Losses—Theft or other causes	2,540
Destroyed accidentally or which became unserviceable for reasons other than being worn out, damaged or destroyed in actual and normal use	226
	$ 16,525

SECTION 98 (3)

Every payment out of the Public Officers Guarantee Account and the amount of every loss suffered by Her Majesty by reason of defalcations or other fraudulent acts or omissions of a public officer

NOTES—Losses of the Post Office Department are reported separately further on in this section. The Public Officers Guarantee Account is shown under the schedule, Deposit and Trust Accounts, in Volume I of this report.

SUMMARY

	Number of cases in 1963–64	Amount of loss	Amount recovered in 1963–64	Net charge to account in 1963–64	Amount outstanding
		$	$	$	$
Amounts previously reported outstanding March 31, 1963		(1) 168,258			(1) 168,258
Net difference due to changes in 1963–64		20,099	34,815	13,619	−28,335
Net difference due to changes in previous years		−4,754	6,937		−11,691
		183,603	41,752	13,619	128,232
Amounts reported in 1963–64—					
Losses recovered in full	8	3,448	3,448		
Other losses	13	77,916	23,330	42,800	11,786
	21	81,364	26,778	42,800	11,786
		264,967	68,530	56,419	140,018

(1) Correction made in amount previously reported. Adjustment due to dropping of cents in the 1953–54 Statement.

Details are shown on the following pages.

Adjustment in Cases Reported in Previous Years (Current Fiscal Year Adjustment)

(Figures in Brackets Indicate Amounts Previously Reported)

Department and position	Year last reported	Amount of loss	Amount recovered	Net charge to account	Amount outstanding	Particulars
		$	$	$	$	
Agriculture						
Clerk	1962–63	15,131	6,923	8,208		Misappropriation of Crown-owned materials.
		(7,184)			(7,184)	
Citizenship and Immigration						
Superintendent	1962–63	3,473	3,473			Misappropriation of public funds.
		(3,218)	(2,319)		(899)	
External Affairs						
Casual	1962–63	261	261			Defalcation of passport fees.
		(262)	(262)			
Labour (Unemployment Insurance Commission)						
Casual employee	1962–63	108	108			Employee convicted of defalcation.
		(108)			(108)	
Casual clerk	1962–63					Overpayment of claim. No defalcation indicated.
		(398)			(398)	
National Defence						
Petty officer, 1st class	1962–63	8,264	2,613	5,651		Theft of public funds.
		(8,264)			(8,264)	
Lieutenant	1962–63	3,664	3,087		577	Defalcation in Canadian and British postal values issued in credit to overseas depot.
		(3,664)	(2,687)		(977)	
Flying officer	1962–63	13,931	1,628	12,303		Misappropriation of public funds.
		(13,931)	(1,388)	(12,543)		
Flight lieutenant	1962–63	241	241			Loss of sub-advance.
		(241)			(241)	
Recruiting officer	1962–63	172	172			Loss of sub-imprest funds.
		(172)			(172)	
Personnel officer	1962–63	1,447	1,447			Fictitious name on payroll and falsification of other records.
		(1,447)			(1,447)	
Flight sergeant	1962–63	2,224	1,508		716	Collusion with suppliers in obtaining payment for services rendered.
		(2,224)	(1,410)		(814)	
Public Works						
Employee	1958–59	5,096	5,096			Falsification of payroll and supplies account.
		(9,000)			(9,000)	
Transport						
Chief, maintenance and overhaul base	1962–63	96,166	96,166			Irregularities resulting in payments for which Crown received no goods or services.
		(79,966)	(79,966)			
Telegraph agent	1962–63	2,121	1,979		142	Recovery is being made by monthly instalments.
		(2,121)	(1,855)		(266)	
		152,299	124,702	26,162	1,435	
		(132,200)	(89,887)	(12,543)	(29,770)	
Net differences due to changes in amounts previously reported		20,099	34,815	13,619	−28,335	

Adjustment in Cases Reported in Previous Years Reflecting Changes which Occurred Prior to the Fiscal Year 1963-64

(Figures in Brackets Indicate Amounts Previously Reported)

Department and position	Year last reported	Amount of loss	Amount recovered	Net charge to account	Amount outstanding	Particulars
		$	$	$	$	
Citizenship and Immigration						
Inspector	1953–54	3,140	3,140			Fraudulent use of travelling expenses. Recovery made from superannuation credits in 1955.
		(3,140)			(3,140)	
Mines and Technical Surveys						
Persons unknown	1959–60					Loss of sundry cash in transit. No defalcation established. Amount charged to geological survey vote.
		(17)			(17)	
National Defence						
Sergeant	1954–55	122	122			Shortage in postal accounts. No defalcation established, only negligence in performance of duties.
		(488)	(122)		(366)	
Corporal, army unit	1960–61					Reported in 1962–63 under "Other losses" and attributed to a corporal and a civilian.
		(1,771)	(925)		(846)	
Employee, R.C.A.F.	1961–62	511		511		Forgery of petty cash receipts. Amount charged to account in 1961–62.
		(514)		(511)	(3)	
Civilians, navy	1961–62	24,560	3,375		21,185	Theft of naval stores. Partial recovery made from employees' superannuation credits.
		(24,560)			(24,560)	
Aircraftsmen, R.C.A.F.	1961–62	5,046	5,046			Theft of R.C.A.F. property. Recovery action completed in 1962.
		(5,046)	(4,830)		(216)	
Corporal and civilian	1962–63	1,325	1,325			Theft of brass. Amount settled by Department of Justice in 1962–63.
		(1,771)	(1,325)		(446)	
National Revenue						
Payroll Auditor—taxation	1960–61	742	742			Fraudulent retention of funds. Recovery made from superannuation credits in 1961.
		(742)			(742)	
Royal Canadian Mounted Police						
Cashier	1960–61	600	600			Misappropriation of travel advance refund. Recovery action completed in 1961–62.
		(600)	(400)		(200)	
Transport						
Telegraph operator	1952–53	30	30			Loss recovered from retirement fund and salary credits in 1953–54.
		(30)			(30)	
Clerk	1955–56	76	76			Loss recovered from superannuation credits in 1956–57.
		(76)			(76)	
Veterans Affairs						
Assistant welfare officer	1952–53	2,002	2,002			Fraudulent use of re-establishment credits. Officer made restitution in full amount for which he was charged in 1952–53
		(4,153)	(2,002)		(2,151)	
Clerk, district office	1955–56	480	480			Misappropriation of patient's personal funds. Recovery action completed in 1956–57.
		(480)	(397)		(83)	
		38,634	16,938	511	21,185	
		(43,388)	(10,001)	(511)	(32,876)	
Net differences due to changes in amounts previously reported		−4,754	6,937		−11,691	

Losses Occurring Within the Fiscal Year and Recovered in Full

Department	Number of cases	Total amount
National Defence	2	887
National Revenue	4	254
Transport	1	2,217
Veterans Affairs	1	90
	8	$3,448

Other Losses

Department and position	Amount of loss	Recovered	Net charge to account	Amount outstanding	Particulars
	$	$	$	$	
Citizenship and Immigration					
Clerk	1,325	61		1,264	Misappropriation of government funds.
External Affairs					
Locally-engaged clerk	13,759	7,053		6,706	Defalcation of funds.
Labour (Unemployment Insurance Commission)					
Employee	1,261			1,261	Falsified documents and forged signature to build up insurance claim.
Enforcement officer	270			270	Omission of payment of fine collected.
Employee	270			270	Falsely obtaining benefit payments.
Employee	144			144	Falsely obtaining benefit payments.
National Defence					
Pay accountant officer	176			176	Shortage of funds in Public Fund Imprest. Loss under investigation.
Private	2,638	2,413		225	Misappropriation of public funds in mail room.
Northern Affairs and National Resources					
Clerk	88			88	Suspected of misappropriating two travel advance refunds. Case under investigation.
Public Works					
Employees	13,803	13,803		Undetermined	Irregularities in connection with dredging operations. Investigations have not yet been completed.
Royal Canadian Mounted Police					
Officer	912			912	Misapplications of, or omissions to account properly for, public funds.
Officer	470			470	Misapplications of, or omissions to account properly for, public funds.
Transport					
Clerk	42,800		42,800		Misappropriation through alteration of deposit slips. Prosecution proceedings have been instituted.
	77,916	23,330	42,800	11,786	

Post Office Department

NOTE:—Unrecovered losses of the Post Office Department arising from defalcations are charged to the Post Office Guarantee Fund.

SUMMARY

	Number of cases in 1963–64	Amount of loss	Amount recovered in 1963–64	Net charge to fund in 1963–64	Amount out-standing
		$	$	$	$
Amounts previously reported outstanding March 31, 1963		62,615*			62,615*
Net difference due to changes		675	22,772	1,983	−24,080
		63,290	*22,772*	*1,983*	*38,535*
Amounts reported in 1963–64					
Losses recovered in full	101	53,526	53,526		
Other losses	37	38,209	14,021		24,188
	138	*91,735*	*67,547*		*24,188*
		155,025	90,319	1,983	62,723

*Correction made in amount previously reported outstanding March 31, 1963.

Details are shown on the following pages.

Adjustments in Cases Reported in Previous Years
(figures in brackets indicate amounts previously reported)

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster	(1962–63)	3,540 (3,540)	853 (823)	2,687 (2,717)		Proceeds from C.O.D. parcels not remitted to senders, postmaster dismissed. Irregular payments being received.
Postmaster	(1962–63)	1,843 (1,843)	1,483 (1,363)	360 (480)		Failure to remit proceeds from C.O.D. parcels. Post Office transferred to a new postmaster. Prosecution not undertaken. Regular payments being received.
Postmaster	(1962–63)	1,665 (1,665)	1,325 (1,258)	340 (407)		Post office destroyed in fire, but investigation showed prior shortage of official funds. Postmaster sentenced to imprisonment. Intermittent payments being received.
Postmaster	(1962–63)	2,244 (2,244)	597 (415)	1,647 (1,829)		Conversion of official funds to own use. Postmaster sentenced to imprisonment. Regular payments being received.
Postmaster	(1962–63)	1,684 (1,684)	575 (515)	1,109 (1,169)		Conversion of official funds to own use. Postmaster fined. Fairly regular payments being received.
Postmaster	(1962–63)	2,337 (2,337)	1,715 (1,595)	622 (742)		Conversion of official funds to own use. Postmaster sentenced to fine or imprisonment. Fairly regular payments being received.
Postmaster	(1962–63)	2,052 (2,052)	746 (693)	1,306 (1,359)		Proceeds from C.O.D. parcels not remitted to senders. Postmaster sentenced to imprisonment. Regular payments being received.
Postmaster	(1962–63)	1,500 (1,500)	495 (425)	1,005 (1,075)		Shortage of $1,500 which the postmaster claimed was remitted. Postmaster released. Fairly regular payments being received.
Postmaster	(1962–63)	1,291 (1,291)	1,291 (1,244)	(47)		Postmaster failed to account for official funds and claimed a robbery had taken place. No evidence of robbery was found. Postmaster ordered by Court to make full restitution and pay court costs. As a result of bankruptcy action, assets were not sufficient to effect recovery at the time. Full recovery has now been made.

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particular
		$	$	$	$	
Postmaster		381	211	170		Postmaster misappropriated post office funds to make payments on a farm. She was dismissed and legal action was deferred pending possible restitution. However, her husband has had only intermittent employment and has been unable to make good the loss in full. Intermittent payments being received.
	(1962–63)	(381)	(176)	(205)		
Postmaster		1,872	523	1,349		Conversion of funds to pay store accounts. Postmaster dismissed but insufficient evidence to warrant prosecution. Financial situation poor. Fairly regular payments being received.
	(1962–63)	(1,872)	(468)	(1,404)		
Postmaster		2,821	2,582	239		Conversion of official funds to own use. Postmaster dismissed. Fairly regular payments being received.
	(1962–63)	(2,821)	(2,537)	(284)		
Postmaster		1,166	815	351		Conversion of official funds to own use. Ex-postmaster's financial situation poor. Fairly regular payments being received.
	(1962–63)	(1,166)	(770)	(396)		
Postmaster		3,173	1,125	2,048		Misappropriation of post office funds. Postmaster dismissed, prosecuted, and sentenced to a fine of $300 or three months' imprisonment. She was ordered to pay compensation of $1,000 to Post Office Department. Periodic payments being received.
	(1962–63)	(3,173)	(1,090)	(2,083)		
Postmaster		1,556	1,556			Conversion of official funds to own use. Postmaster dismissed but Court action was waived on compassionate grounds. Payments completed.
	(1962–63)	(1,556)	(1,526)	(30)		
Postmaster		198	198			Conversion of post office funds. Postmaster dismissed due to financial mismanagement. Payments completed.
	(1962–63)	(198)	(181)	(17)		
Postmaster		1,734	752	982		Conversion of official funds to own use. Postmaster dismissed and prosecuted. Ordered to pay $70 monthly on debt since he was declared bankrupt and agreed to pay 50 per cent of his debt of $1,191. Fairly regular payments being received.
	(1962–63)	(1,734)	(731)	(1,003)		
Postmaster		2,733	331	2,402		Conversion of official funds to own use. Postmaster dismissed from office. Further collections possible but financial situation is poor. Fairly regular payments are now being received.
	(1962–63)	(2,733)	(266)	(2,467)		

Postmaster	(1962–63)	1,313 (1,313)	610 (510)	703 (803)	Conversion of official funds to own use. Ex-postmaster's financial situation is poor. Irregular payments being received.
Postmaster	(1962–63)	2,101 (2,101)	1,084 (1,024)	1,017 (1,077)	Misappropriation of post office funds. Postmaster dismissed, prosecuted, and put under suspended sentence. Irregular payments being received.
Postmaster	(1962–63)	1,098 (1,098)	555 (475)	543 (623)	Ex-postmaster originally considered destitute. Irregular payments being received.
Postmaster	(1962–63)	3,116 (3,116)	2,387 (2,212)	729 (904)	Falsification of documents and withholding C.O.D. remittances, Postmaster dismissed. Recovery action difficult as in poor financial circumstances. Periodic payments being received.
Postmaster	(1962–63)	551 (551)	427 (417)	124 (134)	Conversion of official funds to own use. Postmaster dismissed and prosecuted. Regular payments now being received.
Postmaster	(1962–63)	1,368 (1,368)	154 (119)	1,214 (1,249)	Conversion of C.O.D. funds to own use. Postmaster dismissed. Irregular payments being received.
Postmaster	(1962–63)	4,097 (4,097)	168 (143)	3,929 (3,954)	Postmaster committed arson to cover a shortage in C.O.D. funds. She was charged and placed on suspended sentence pending restitution. Periodic payments being received.
Postmaster	(1962–63)	239 (239)	148 (147)	91 (92)	Proceeds from C.O.D. parcels not remitted to senders. Postmaster dismissed. Efforts to collect are being continued.
Postmaster	(1962–63)	2,412 (2,412)	1,365 (1,305)	1,047 (1,107)	Shortage disclosed at time of inspection. Postmaster dismissed. Periodic payments being received.
Postmaster	(1962–63)	2,424 (2,424)	1,348 (748)	1,076 (1,676)	Conversion of C.O.D. funds to own use. Postmaster dismissed, prosecuted and sentenced to imprisonment. Regular payments being received.
Postmaster	(1962–63)	7,017 (7,017)	3,496 (3,436)	3,521 (3,581)	Conversion of C.O.D. funds to own use. Postmaster dismissed, prosecuted and given a suspended sentence. Irregular payments being received.
Parcel post couriers and postal employee	(1962–63)	6,243 (6,243)	5,883 (5,763)	360 (480)	Parcel post couriers and postal employee held responsible for obtaining money under false pretenses and with conspiring to defraud. These employees were charged, eight were convicted and six acquitted. Regular payments being received.
Postmaster	(1962–63)	6,446 (6,446)	5,315 (4,715)	1,131 (1,731)	Postmaster held responsible for the misappropriation of funds. Dismissed from office. He was prosecuted and acquitted. Payments being received.

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster		122	122			Postmaster held responsible for financial irregularities. Dismissed from office. Restitution in full received.
	(1962-63)	(122)	(113)	(9)		
Postmaster		4,280	4,029	251		Shortage caused by misappropriation of post office funds. Postmaster and Assistant dismissed from office. Institution of criminal proceedings was allowed to stand because of difficulty in placing responsibility for shortage. Payments being received at irregular intervals.
	(1962-63)	(4,280)	(3,979)	(301)		
Postmaster		2,938	1,540	1,398		Postmaster admitted converting post office funds to her own use. Dismissed from office. No legal action was taken against her because of age (18 years). Intermittent collections being received.
	(1962-63)	(2,938)	(1,470)	(1,468)		
Postmaster		2,943	1,867	1,076		Postmaster admitted converting post office funds to his own use. Dismissed from office. He was prosecuted and received a suspended sentence. Collections being received from him.
	(1962-63)	(2,943)	(1,807)	(1,136)		
Postmaster		3,032	1,093	1,939		Alleged accidental destruction by burning of post office funds. Dismissed from office. She was prosecuted and ordered by the court to make restitution. Payments on account being received.
	(1962-63)	(3,032)	(1,030)	(2,002)		
Postmaster		823	358	465		Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. Prosecution was allowed to stand due to insufficient evidence. Intermittent payments being received.
	(1962-63)	(823)	(308)	(515)		
Postmaster		2,210	728	1,482		Postmaster held responsible for withholding C.O.D. remittances and conversion of post office funds to his own use. Dismissed from office. Payments being received.
	(1962-63)	(2,210)	(533)	(1,677)		
Postmaster and assistant		4,240	2,846	1,394		Postmaster and assistant held responsible for the manipulation of post office funds. Both dismissed from office, prosecuted and found guilty. Monthly deductions of $10 being made from pension.
	(1962-63)	(4,240)	(2,396)	(1,844)		
Postmaster		2,683	775	1,908		Postmaster withheld C.O.D. remittances. She was prosecuted and given a 12 months' sentence, and ordered to make restitution. Intermittent payments being received.
	(1962-63)	(2,683)	(750)	(1,933)		

Postmaster	(1962–63)	399 (399)	315 (285)	84 (114)		Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. Intermittent payments being received.
Postmaster	(1962–63)	128 (128)	128 (124)	(4)		Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. Post Office closed. In view of certain extenuating circumstances, it was decided not to prosecute. Restitution in full has been made.
Postmaster	(1962–63)	2,411 (2,411)	1,682 (1,587)	729 (824)		Postmaster held responsible for converting post office funds to his own use. Dismissed from office. He was prosecuted, found guilty, and fined $150 or two months in jail. The fine was paid. He was also ordered by the Court to make restitution in full and payments in that respect are being received from him. Balance due withdrawn from post office guarantee fund because case outstanding for more than five years.
Postmaster	(1962–63)	518 (518)	432 (322)	86 (196)		Postmaster held responsible for converting post office funds to his own use. Dismissed from office. The question of prosecution was allowed to stand as there was not sufficient evidence regarding fraud. Regular monthly payments of $10 are being received.
Postmaster	(1962–63)	4,222 (4,222)	4,222 (3,986)		(236)	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. Prosecution proceedings held in abeyance pending recovery. The amount outstanding recovered in July 1963.
Postmaster	(1962–63)	571 (571)	288 (273)	283	(298)	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. She and her husband signed a statement promising to repay amount owed. They are living in very poor financial circumstances but intermittent payments of varying amounts are being received from them.
Postmaster	(1962–63)	862 (862)	354 (344)	508	(518)	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. He authorized the retention of any monies owed to him and promised to repay the balance due. He has authorized his present Government employer to deduct $10 monthly from his pay to settle the indebtedness.
Postmaster	(1962–63)	736 (736)	281 (261)	455	(475)	Inspection of office disclosed shortage but postmaster denied converting post office funds to her own use. Post Office transferred from charge of postmaster at time of inspection. She and her husband promised to repay the amount owed. The husband is not steadily employed. Payments are being received from him at irregular intervals.

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster		1,794	570		1,224	Postmaster held responsible for converting post office funds to her own use. Dismissed from office. Prosecution is not contemplated at this time. She promised to repay the amount owed and irregular payments are being received from the former postmaster.
	(1962–63)	(1,794)	(430)		(1,364)	
Postmaster		1,195	800		395	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. Prosecution being held in abeyance pending restitution. Payments on account are being received from her.
	(1962–63)	(1,195)	(680)		(515)	
Postmaster		7,210	6,618		592	Postmaster held responsible for the falsification of records and the conversion of public monies to his own use. Dismissed from office. He was prosecuted, pleaded guilty and received a two year suspended sentence on the understanding that full restitution be made. Payments of $100 being received on account.
	(1962–63)	(7,210)	(5,918)		(1,292)	
Postmaster		8,274	1,627		6,647	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. He was prosecuted and sentenced to prison. He was also ordered by the court to make restitution. An order for compensation was filed. Since his release from prison in December 1961, the matter of collection is being pursued with the ex-postmaster.
	(1962–63)	(8,274)	(1,487)		(6,787)	
Postmaster		1,801	1,801			Postmaster held responsible for converting post office funds to her own use. Dismissed from office. Prosecution allowed to stand pending full restitution. The amount outstanding received in May 1963.
	(1962–63)	(1,801)	(1,732)		(69)	
Postmaster		2,747	1,343		1,404	Postmaster held responsible for converting post office funds to his own use. Dismissed from office. He was prosecuted and ordered to make restitution. An order of compensation has been authorized and attempts to collect the amount due are continuing.
	(1962–63)	(2,747)	(1,043)		(1,704)	
Postmaster		244	115		129	Postmaster held responsible for shortage, although in a signed affidavit she claimed that she was unaware a shortage existed and resigned from office. Question of prosecution held in abeyance pending restitution in full. Payments are being received on account at irregular intervals.
	(1962–63)	(244)	(90)		(154)	

Postal Clerk	(1962–63)	3,100 (3,100)	2,944 (2,824)		156 (276)	Postal clerk held responsible for the conversion of public monies to his own use by the manipulation of postage meter settings. Dismissed from office. He was prosecuted and sentenced to six months in prison. The court also ordered that restitution in full be made.
Postmaster	(1962–63)	2,621 (2,621)	2,249 (1,959)	372	(662)	Postmaster held responsible for committing arson to cover up a shortage caused by him converting public monies to his own use. Dismissed from office, prosecuted, found guilty and sentenced to two years in prison. He was also ordered by the court to make restitution in full. Balance due withdrawn from post office guarantee fund. Payments received will be credited to the fund.
Postmaster	(1962–63)	539 (539)	81 (66)		458 (473)	Postmaster held responsible for financial irregularities causing a shortage due to carelessness. She resigned from office. Prosecution allowed to stand. Payments are being received from her at irregular intervals.
Postmaster	(1962–63)	572 (572)	451 (371)		121 (201)	Postmaster held responsible for the conversion of public monies to her own use. Dismissed from office. Question of prosecution held in abeyance pending restitution in full. Payments are being received from her.
Postmaster	(1962–63)	2,166 (2,166)	833 (727)		1,333 (1,439)	Postmaster responsible for falsification of accounts and failure to deposit. Dismissed from office. He was prosecuted, found guilty and sentenced to three months in jail, and ordered by the court to make restitution in full. He is making payments as circumstances permit.
Postmaster	(1962–63)	1,867 (1,867)	1,348 (1,246)		519 (621)	Postmaster held responsible for falsification of accounts and converting public monies to her own use. Dismissed from office. She was prosecuted, found guilty and given a two year suspended sentence. She promised to repay the amount owed and attempts to collect the small balance are continuing.
Postmaster and assistant	(1962–63)	428 (428)	393 (353)		35 (75)	Postmaster and assistant held responsible for the conversion of public monies to their own use. Both were dismissed from office, prosecuted, convicted and ordered by the Court to make restitution in full. Action is being taken to recover balance.
Postmaster	(1962–63)	43 (43)	32 (30)		11 (13)	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. Irregular payments on account being received. Action is being taken to recover the balance.
Postmaster	(1962–63)	1,435 (1,435)	478 (278)		957 (1,157)	Postmaster held responsible for shortage in C.O.D. funds. Dismissed from office. He promised to repay the amount owed and recovery attempts are being continued.

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster	(1962–63)	8,025 (8,025)	90 (75)	7,935 (7,950)		Postmaster held responsible for converting C.O.D. funds to her own use. Dismissed from office. She was prosecuted, found guilty, ordered to make restitution and placed on suspended sentence for two years. She is a mother of five children and living in destitute conditions. The Department of Justice expressed the opinion that periodic checks should be made for at least one year to see whether the debtor's position improved; and if not and if there is no hope of recovery then the debt should be dealt with as uncollectible. The full amount was withdrawn from the fund.
Postmaster	(1962–63)	860 (860)	556 (549)	304	(311)	Postmaster held responsible for C.O.D. remittances withheld. Dismissed from office. She promised to repay the amount outstanding but has failed to live up to her promise. Legal action not taken because of the poor financial condition of the debtor. Payments at irregular intervals are being made.
Postmaster	(1962–63)	227 (227)	152 (142)		75 (85)	Postmaster held responsible for financial mismanagement, and relieved of duties. She promised to repay the amount due and collections are being received from her.
Postmaster	(1962–63)	1,750 (1,750)	89 (89)	1,661	(1,661)	Postmaster held responsible for converting post office funds to her own use. Dismissed from office. She was prosecuted and sentenced to six months' imprisonment. She has promised to repay the amount owed. Balance due withdrawn from post office guarantee fund. Efforts to collect are continuing.
Postmaster	(1962–63)	793 (793)	776 (623)		17 (170)	Postmaster held responsible for converting post office funds to his own use. Dismissed from office. Arrangements completed to have former postmaster's superannuation annuity applied to loss until full amount recovered.
Postmaster and assistant	(1962–63)	4,120 (4,120)	1,102 (1,022)		3,018 (3,098)	Assistant held responsible for financial irregularities in the accounts. Postmaster and assistant dismissed from office. Prosecution allowed to stand. Payments are being received.

Postmaster	(1962–63)	207 (207)	179 (144)	28 (63)	Postmaster held responsible for financial irregularities in her accounts. Shortage detected when office being transferred. She promised to repay the amount due and payments are being received from her.
Postmaster	(1961–62)	1,367 (1,367)	476 (436)	891 (931)	Postmaster held responsible for financial irregularities in the accounts. Resigned from office. No legal action contemplated in this case. Ex-postmaster promised to repay the amount outstanding in monthly installments. Irregular payments are being made.
Postmaster	(1961–62)	3,475 (3,475)	82 (50)	3,393 (3,425)	Postmaster admitted conversion of post office funds and falsifying post office records. Dismissed from office. Case submitted to Department of Justice.
Postmaster	(1962–63)	737 (737)	167 (67)	570 (670)	Shortage discovered at time of transfer of office. Former postmaster held responsible for converting C.O.D. funds to her own use. No legal action contemplated in this case. Ex-postmaster promised to repay the amount outstanding.
Postmaster	(1962–63)	621 (621)	128 (83)	493 (538)	Postmaster held responsible for converting C.O.D. funds to her own use. Dismissed from office. She was prosecuted, fined and ordered to make restitution to the Post Office Department. Irregular payments are being made.
Postmaster	(1962–63)	801 (801)	801 (545)	(256)	Postmaster held responsible for converting public monies to his own use. Dismissed from office. The balance owing was recovered.
Postmaster	(1962–63)	1,036 (1,036)	789 (764)	247 (272)	Postmaster held responsible for financial irregularities. Dismissed from office. He was prosecuted and granted a delay to pay his indebtedness otherwise he will have to spend three months in jail. His own property should be expropriated in a near future and at that time he will be able to make good the whole amount of his debt.
Postmaster	(1962–63)	41 (41)	29 (26)	12 (15)	Shortage discovered on transfer of office. Attempts are being made to recover the amount involved.
Postmaster	(1962–63)	1,262 (1,262)	924 (834)	338 (428)	Shortage discovered at time of inspection. Postmaster held responsible for financial irregularities in the accounts. Dismissed from office. He was prosecuted and fined. Payments are being received from the former postmaster.
Postmaster	(1962–63)	3,942 (3,942)	3,942 (89)	(3,853)	Postmaster held responsible for converting C.O.D. funds to his own use. Dismissed from office. He was prosecuted and received a one year suspended sentence on condition that the full amount be repaid during that year.

95474—6½

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster		750	144		606	Postmaster held responsible for the conversion of C.O.D. funds to her own use. Dismissed from office. She was prosecuted, given a suspended sentence and ordered to make restitution to the department.
	(1962–63)	(750)	(91)		(659)	
Postmaster		1,371	1,371			Postmaster issued "not sufficient funds" cheques in favour of the Receiver General of Canada after conversion of official funds to own use. Postmaster dismissed. The postmaster was prosecuted and was given a suspended sentence provided the amount owing the department was made good within six months. The amount was made good in May 1963.
	(1962–63)	(1,371)	(69)		(1,302)	
Postmaster		463	463			Alleged mix up of store funds. Postmaster dismissed. No prosecution. The balance owing was received.
	(1962–63)	(463)	(441)		(22)	
Postmaster		547	351		196	Postmaster misappropriated post office funds and falsified accounts. Dismissed from office. He was prosecuted, convicted of conversion, and ordered to make restitution of not less than $20 a month. Irregular monthly payments are being received.
	(1962–63)	(547)	(312)		(235)	
Postmaster		2,505	899		1,606	Delayed reporting money order sales. Dismissed from office. Prosecution allowed to stand. Attempts are being made to recover the amount.
	(1962–63)	(2,505)	(745)		(1,760)	
Assistant		1,271	598		673	Assistant misappropriated post office funds to her own use. Dismissed from office. She was prosecuted and placed on probation of 24 months on condition she makes restitution of the amount owing. Regular payments are being received.
	(1962–63)	(1,271)	(341)		(930)	
Postmaster		1,197	799		398	Postmaster held responsible for conversion of public monies to her own use. Dismissed from office. No prosecution. Irregular payments are being made.
	(1962–63)	(1,197)	(665)		(532)	
Postmaster		1,580	406		1,174	Shortage discovered at time of inspection. Conversion of funds to own use. Postmaster dismissed. She was prosecuted and given a two year suspended sentence on condition that the full amount owing the department be repaid within two years.
	(1962–63)	(1,580)	(111)		(1,469)	

Postmaster	(1962–63)	1,975 (1,975)	1,346 (711)	629 (1,264)	Postmaster held responsible for converting C.O.D. cash to his own use. Dismissed from office. She was prosecuted, fined and an order for compensation obtained for the balance of the monies owing to the Department.
Postmaster	(1962–63)	1,181 (1,159)	1,006 (981)	175 (178)	Shortage revealed at time of inspection. Postmaster converted C.O.D. funds to her own use. Postmaster dismissed. Prosecution pending. Attempts are being made to recover the amount in full.
Postmaster	(1962–63)	1,045 (1,045)	20 (9)	1,025 (1,036)	Postmaster held responsible for financial irregularities and conversion of C.O.D. funds to her own use. Dismissed from office. No prosecution. The postmaster is destitute.
Postmaster	(1962–63)	882 (882)	882 (865)	(17)	Shortage due to gross negligence on the part of postmaster. Postmaster dismissed. Amount recovered in full in April 1963.
Postmaster	(1962–63)	825 (825)	825 (614)	(211)	Postmaster held responsible for financial irregularities and falsifying a remittance. Dismissed from office. Prosecution proceedings under way. Amount outstanding fully paid in July 1963.
Postmaster	(1962–63)	916 (916)	916 (636)	(280)	Shortage revealed at time of inspection. Conversion of funds to his own use. Postmaster dismissed. Prosecution is being allowed to stand. Amount recovered in full in May 1963.
Assistant	(1962–63)	870 (847)	870 (805)	(42)	Loss is due to abstraction of monies from registers. Dismissed from office. She was prosecuted and sentenced to six months. Balance recovered from the postmaster.
Postmaster	(1962–63)	972 (972)	972 (906)	(66)	Loss of requisition for postage stamps due to carelessness. No prosecution and postmaster retained in office. Amount recovered in full in May 1963.
Postmaster	(1962–63)	293 (293)	293 (277)	(16)	Shortage due to financial irregularities. Postmaster resigned. Amount made good in April 1963.
Postmaster	(1962–63)	481 (481)	481 (372)	(109)	Shortage revealed at time of inspection. Postmaster converted public monies to her own use. Dismissed from office. She was prosecuted and given a two year suspended sentence on condition she makes restitution of $20 a month. Amount recovered in full.
Postmaster	(1962–63)	1,187 (1,187)	780 (8)	407 (1,179)	Shortage revealed at time of inspection. Postmaster converted public monies to her own use. Dismissed from office. Prosecution proceedings dropped because postmaster insane. Attempts are being made to recover the amount.
Postmaster	(1962–63)	782 (782)	782 (450)	(332)	Postmaster misappropriated post office funds for his own use. Dismissed from office. He was prosecuted, fined, and jailed. The amount fully recovered in April 1963.

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster		860	680		180	Postmaster converted C.O.D. funds to her own use. Dismissed from office. She was prosecuted and sentenced to six months in the penitentiary. Regular collections are being made.
	(1962–63)	(857)	(561)		(296)	
Postmaster		441	295		146	Shortage revealed at time of inspection. Postmaster converted C.O.D. funds to her own use. Dismissed from office. She was prosecuted and ordered to make restitution by payments of $20 a month beginning in June 1963.
	(1962–63)	(425)	(81)		(344)	
Postmaster		171	61		110	Postmaster held responsible for financial irregularities. Dismissed from office. Prosecution allowed to stand. Attempts are being made to recover the amount.
	(1962–63)	(171)	(38)		(133)	
Postmaster		412	412			Shortage due to carelessness on part of postmaster. The postmaster was suspended and later dismissed. She signed a release of superannuation monies due her. Prosecution is being allowed to stand. Amount recovered in full in May 1963.
	(1962–63)	(412)	(122)		(290)	
Postmaster		2,194	1,043		1,151	Postmaster held responsible for falsification of the accounts. Dismissed from office. He was prosecuted and sentenced to serve two years in the penitentiary. Attempts will be made to recover the amount owing to the department.
	(1962–63)	(2,176)			(2,176)	
Postmaster		253	253			Shortage revealed at time of inspection. Prosecution not undertaken and postmaster retained in office. Postmaster gave the department authority to withhold salary due her until her indebtedness is paid. The final settlement was received in May 1963.
	(1962–63)	(253)			(253)	
Assistant		197	197			Assistant converted public monies to his own use. Dismissed from office. Prosecution is being allowed to stand. Attempts will be made to recover the balance. The amount fully recovered from superannuation credits in July 1963.
	(1962–63)	(197)	(134)		(63)	
Postmaster		1,023	1,023			Postmaster delayed C.O.D. remittances and converted public monies to her own use. Dismissed from office. She was prosecuted and given a two year suspended sentence. Amount fully recovered in April 1963.
	(1962–63)	(1,023)	(646)		(376)	

Postal officer	(1962–63)	2,156 (2,156)	2,156 (183)		(1,973)	Postal officer denied converting post office funds to his own use. Prosecution allowed to stand. Unable to place responsibility for the loss. Amount outstanding recovered in May 1963.
Postmaster	(1962–63)	653 (563)	653 (466)		(97)	Postmaster delayed C.O.D. remittances. Dismissed from office. She was prosecuted and fined. The amount outstanding was deducted from her superannuation credit.
Postmaster	(1962–63)	699 (147)	699 (89)		(58)	Postmaster delayed C.O.D. remittances. Dismissed from office. Prosecution allowed to stand. Arrangements made with ex-postmaster to have amount outstanding deducted from his superannuation credit.
Postmaster	(1962–63)	1,674 (1,724)	858		816 (1,724)	Postmaster admitted converting post office funds to his own use. Dismissed from office. He was prosecuted and received a two year suspended sentence on condition that he repay the amount outstanding to the Post Office Department.
Postmaster	(1962–63)	189 (189)	189		(189)	Numerous financial irregularities regarded as due to carelessness. Amount recovered in full in April 1963 and postmaster retained in office.
Postmaster	(1961–62)	522 (522)	52 (52)	470	(470)	Postmaster held responsible for converting public monies to his own use. Dismissed from office. Balance due withdrawn from post office guarantee fund. Sheriff is making an attempt to recover.
Postmaster	(1961–62)	1,497 (1,497)	285 (285)	1,212	(1,212)	Postmaster held responsible for conversion of post office funds. Dismissed from office. Prosecution abandoned. Postmaster admitted to mental hospital. Balance due withdrawn from post office guarantee fund.
Postmaster	(1961–62)	1,062 (1,062)	(25)	1,062	(1,037)	Postmaster held responsible for conversion of post office funds. Dismissed from office. Prosecution allowed to stand. Postmaster in rehabilitation hospital in Winnipeg. Balance due withdrawn from post office guarantee fund. Efforts to collect are being continued.
Postmaster	(1961–62)	760 (760)	509 (499)	251 (261)		Process from C.O.D. parcels not remitted to senders Postmaster sentenced to imprisonment. Irregular payments being received.
Postmaster	(1961–62)	624 (624)	293 (288)	331 (336)		Shortage revealed at time of inspection. Postmaster dismissed. Legal proceedings allowed to stand due to extenuating circumstances. Irregular payments being received.
Postmaster	(1960–61)	1,083 (1,083)	226 (221)	857 (862)		Inspection of office disclosed shortage including unremitted C.O.D. funds. Dismissed from office. Irregular payments being received.

Responsible employee	Year last reported	Amount of loss	Amounts recovered	Net charge to post office guarantee fund	Amount outstanding at March 31, 1964	Particulars
		$	$	$	$	
Postmaster.....	(1960–61)	4,116 (4,116)	2,981 (2,956)	1,135 (1,160)		Conversion of funds to own use and falsifying accounts. Postmaster dismissed and remanded for six months to arrange restitution. Financial situation poor. Irregular payments being received.
Postmaster.....	(1958–59)	1,302 (1,302)	1,004 (954)	298 (348)		Postmaster held responsible for conversion of post office funds. Dismissed from office. Prosecuted and sentence suspended. Irregular payments being received.
	1963–64	213,614 (212,939)	121,211 (98,439)	60,048 (58,065)	32,355 (56,435)	
Net differences due to changes in amounts previously reported		675	22,772	1,983	—24,080	

OTHER LOSSES

Responsible employee	Amount of loss	Recovered	Amount outstanding	Particulars
Postmaster	1,860	1,286	574	Postmaster admitted conversion of post office funds to own use and was dismissed, prosecuted, sentenced to one day in jail and $1,000 fine. Attempts will be made to recover the balance outstanding.
Postmaster and assistant	1,360	80	1,280	Either the postmaster or the assistant converted post office funds to their own use and falsified the accounts. Post Office closed. Prosecution pending. Attempts will be made to recover the amount outstanding.
Postmaster	577	42	535	Postmaster admitted conversion of post office funds to own use and was dismissed and prosecuted. Prosecution is pending. Attempts will be made to recover the balance outstanding.
Postmaster	1,536	457	1,079	Postmaster converted post office funds to her own use. Post Office transferred. Prosecution pending. Irregular monthly payments being received.
Postmaster and assistant	2,112	779	1,333	The assistant admitted conversion of post office funds and was dismissed. Prosecution is pending against the assistant. Attempts will be made to recover the balance outstanding.
Postmaster	450	286	164	Postmaster admitted misappropriation of post office funds, including C.O.D. collections. Dismissed from office. Prosecution was allowed to stand. Regular payments of $10 monthly being received.
Postmaster	3,697	85	3,612	Postmaster being held responsible for the shortage although she would not admit conversion of post office funds. Prosecution pending. Attempts will be made to recover the balance outstanding.
Postmaster and assistant	1,308	140	1,168	Postmaster was using post office funds to conduct his business and was dismissed. The assistant admitted falsifying the accounts, Prosecution is pending. Attempts will be made to recover the balance outstanding.
Postmaster	138	51	87	Postmaster converted post office funds to his own use. Dismissed from office. Prosecution is being allowed to stand. The postmaster is unemployed and irregular payments are being received.
Postmaster	109	100	9	A check of accounts after the Post Office was closed disclosed discrepancies. The postmaster promised to repay the outstanding amount. Regular monthly payments of $10 are being received and the balance of the amount was made good in April 1964.
Postmaster	1,810	1,595	215	Postmaster admits falsifying accounts. Postmaster dismissed. Prosecution proceedings started. Salary warrants and superannuation monies due the postmaster were collected. Attempts will be made to collect the balance.

Responsible employee	Amount of loss	Recovered	Amount outstanding	Particulars
Postmaster	832	535	297	Postmaster converted post office funds to her own use. Post Office transferred. There is insufficient evidence to support the instituting of criminal proceedings in this case. Irregular payments are being received.
Postmaster	591	120	471	Postmaster admitted converting post office funds to his own use and the office was closed. He was prosecuted and given a suspended sentence of two years on condition he repay the debt within six months.
Postmaster and assistant	1,243	188	1,055	Postmaster and assistant admit converting post office funds to their own use and the falsification of official documents. Postmaster and assistant dismissed. They were prosecuted and sentence was postponed to give them time to reimburse the amount owing the department. Irregular payments are being received.
Postmaster	377	281	96	Postmaster falsified documents to cover up errors in accounts. Post Office closed and postmaster is a bankrupt. Proof of claim was forwarded to the Trustee in Bankruptcy.
Postmaster	473	413	60	Postmaster admitted converting post office funds to her own use. Postmaster resigned. The question of prosecution was allowed to stand. Amount recovered in April 1964.
Postmaster and assistant	4,479	111	4,368	Postmaster and assistant converted post office funds for their own use. Dismissed from office. Prosecution proceedings started. Authority received from postmaster to withhold salary due him.
Postmaster	453	132	321	Postmaster admitted converting post office funds to her own use. The Post Office was transferred. Prosecution allowed to stand. Payments being received.
Postmaster and assistant	1,612	571	1,041	The postmaster and his assistant mismanaged the Post Office and were responsible for other irregularities by converting post office funds to their own use. Post Office transferred. Prosecution pending. Attemps will be made to recover the amount owing to the department.
Postmaster	4,239	2,069	2,170	Postmaster admits to falsifying accounts. Dismissed from office. Prosecution proceedings started. Authority obtained to apply the salary and superannuation funds credits to reduce the shortage. Attempts will be made to recover the amount owing to the department.
Postmaster	534	73	461	Postmaster converted post office funds to her own use. Postmaster dismissed. Prosecution pending. Application will be made for an order for compensation.
Postmaster	429	348	81	Postmaster held responsible for financial irregularities. Dismissed from office. Prosecution allowed to stand. Irregular payments are being received.
Postmaster	347	216	131	Shortage due to poor management and carelessness. Post Office transferred. No indication of prosecution proceedings. The postmaster to refund the amount owing by payments of $12 a month. Regular monthly payments are being received.
Postmaster	470	223	247	Postmaster converted post office funds to her own use. Postmaster dismissed. Prosecution is being allowed to stand. Payments of $5 a month are being received from her.

Postmaster	106	6	100	The Postmaster states that there was a mix up of post office funds and Canadian National Telegraphs accounts. The C.N.T. refunded a surplus of $81 on their account and the difference was made good by the postmaster in April 1964.
Postmaster	1,316		1,316	Postmaster delayed C.O.D. remittances. Post Office transferred. Prosecution allowed to stand because of insufficient evidence. The full amount recovered from superannuation credits in May 1964.
Postmaster	195	18	177	Postmaster admits converting post office funds to her own use. Post Office transferred. Prosecution allowed to stand. Attempts are being made to recover the amount owing to the department.
Postmaster	464	69	395	Postmaster falsified cash accounts and mismanaged the office. Postmaster dismissed. Prosecution is being allowed to stand. The balance owing was recovered from superannuation credits in May 1964.
Postmaster	108	95	13	Shortage due to financial irregularities in the accounts. Postmaster dismissed. Prosecution is being allowed to stand. The balance owing was recovered from salary in June 1964.
Postmaster	1,895	1,795	100	Postmaster converted post office funds to his own use and delayed C.O.D. remittances to cover a shortage. Post Office transferred. Prosecution pending. Authority has been obtained to deduct the balance outstanding from any salaries owing the postmaster.
Postmaster	941	898	43	Postmaster admits falsifying accounts. Post Office closed. The evidence is not sufficient to warrant prosecution. Attempts will be made to recover the amount owing to the department.
Assistant	383		383	Assistant converted C.O.D. funds to her own use. Dismissed from office. Prosecution allowed to stand. Attempts will be made to recover the amount owing to the department.
Postmaster	29		29	C.O.D. payment charged as a shortage to former postmaster. He is presently unemployed and agreed to make payments of $15 a month when he finds employment.
Postal Clerk	515		515	One envelope containing C.O.D. remittances could not be located. The postal clerk is being held responsible. Authority has been obtained to deduct the shortage from the clerk's salary by monthly deduction or from his superannuation credits.
Postmaster	325	200	125	Shortage due to financial irregularities in the accounts. Postmaster retained in office. No legal action. Irregular payments being received.
Postmaster	374	345	29	Postmaster admitted converting C.O.D. funds to her own use. Dismissed from office. Prosecution is being allowed to stand. Authority has been obtained to recover the balance owing from superannuation credits.
Postmaster	522	414	108	Proceeds from C.O.D. parcels not remitted to senders. Postmaster dismissed. Prosecution pending. Attempts will be made to recover the amount outstanding.
TOTALS	38,209	14,021	24,188	

95474—62½

1963-64

PUBLIC ACCOUNTS

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SALARIES, TRAVELLING EXPENSES AND OTHER ALLOWANCES

SALARIES, TRAVELLING EXPENSES AND OTHER ALLOWANCES

Employees Receiving Salaries at Annual Rates of $8,000 or over as at March 31, 1964 and Travelling Expenses of $500 or over

Agriculture

Administration Branch

	Salary rate	Travelling expenses
Barry S C Deputy Minister	$ 25,000	$ 4,596
Chagnon S J Associate Deputy Minister	19,000	3,007
Allan D M	12,600	
Andal M E	13,800	722
Arsenault L	8,040	
Baird R B	8,370	
Barrett A E	13,100	2,536
Barrow V K	8,220	582
Beahen M J	8,730	
Beingessner H F	10,400	
Boucher G P	10,300	2,187
Cann K E	8,040	
Carmichael J S	9,880	
Channon J W	9,880	
Dobson G J	10,800	
Drayton L E	11,300	576
Eaton E S	9,120	1,222
Edgar R J	8,730	
Elgaard K	8,760	
Fitzpatrick J M	10,800	
Fortier L R	9,120	1,603
Furniss I F	8,400	
Gilchrist V	10,800	611
Grier C B	12,600	
Groves R J	14,200	603
Haase G	11,600	685
Heighton V A	8,040	
Henderson A D H	8,730	851
Hudson S C	16,400	
Hughes R W	10,400	865
Jaska E	8,400	
Kenney C H	8,040	934
Kidd J D F	8,400	500*
Madore J G P	9,150	
Manery H R	9,750	858
Martin J W	8,730	
McGiffin J S	14,200	
McIntosh D F	9,000	1,635
Mickelson A O	8,730	633
Parker J S	15,800	
Rayner L C	9,120	1,937
Reid E P	12,600	725
Retson G C	9,880	1,259
Reynolds M N	9,880	1,273
Riecken T O	9,880	558
St Cyr A C	8,940	1,684
Seibel E R	8,040	
Shefrin F	13,300	5,246
Smith L M	8,730	1,365
Snyder H F	9,390	
Stutt R A	10,300	737
Tewsley H S	8,040	1,124
Todd J A	9,750	1,138
Walker R V L	9,750	1,232
Ware D W	10,800	665
Wiens J K	9,480	510
Woodward E D B	9,880	3,114
Yankowsky Z J	8,040	

Research Branch

	Salary rate	Travelling expenses
Glen R Asst Deputy Minister	$ 19,000	$ 1,920
Aalders L E	8,040	
Adams J C	8,760	
Adamson R M	8,760	522
Aitken J R	8,760	
Allard J O P	8,760	
Allen W R	8,760	
Anderson C H	10,300	784*
Anderson D T	8,760	
Anderson E G	9,880	1,523
Anderson J A	16,400	2,784 1,543*
Anderson R G	8,760	1,820
Anderson R H	8,040	
Andison H	12,300	586
Andreae W A	11,800	
Andrews J E	12,300	776
Anstey T H	14,200	1,190
Armstrong J G	11,300	1,166
Armstrong J M	9,750	
Arnason A P	14,200	1,798
Arnold J W	8,760	
Arnott D A	8,760	
Arthur A P	8,040	

Agriculture—*Continued*

Research Branch—*Continued*

	Salary rate	Travelling expenses
Atkinson F E	11,800	1,082
Atkinson H J	13,100	611
Atkinson R G	8,760	
Auclair J L	10,300	1,268
Ayers G W	9,480	
Aylesworth J W (including extra duty pay $300)	8,760	
Bagnall R H	9,480	
Bailey C B M	8,040	
Barker W G	9,880	
Barlow J S	8,760	
Beacom S E	8,760	
Beaulieu A A	12,300	
Becker E C	9,880	634
Begg J A	8,760	
Beirne B P	14,200	529
Bellefleur L J	9,150	
Belton P	8,040	
Berck B	8,760	
Bernier J D R	8,760	1,117*
Bezeau L M	8,040	
Bird R D	10,800	
Bisal F	8,760	
Bishop C J	14,200	1,338
Bishop R F	10,800	
Blakeley P E	8,760	
Blakely R M	8,760	
Boivin B	9,880	
Bolton A T	8,760	911
Bolton J L	11,300	1,014
Bowden W M	11,300	
Bowen J F	8,760	
Bowren K E	8,760	775
Bowser W E	10,800	763
Boyce H R	9,880	
Brach J E	8,040	
Bradley R H E	10,800	
Broadfoot W C	11,800	
Brown W J	11,800	
Brydon J E	9,120	523
Buchannon K W	8,040	
Bucher G E	9,880	
Burnett T	11,800	
Burns W T	9,880	1,090
Burrage R H	8,760	
Burrows V D	8,400	
Cairns R R	9,120	
Calder J A	8,760	
Callbeck L C	8,760	
Cameron C D T	9,480	
Campbell A B	9,880	
Campbell J B P	10,300	
Campbell W P	9,880	
Cann D B	8,760	880
Cannon H B	9,480	
Carder A C	8,760	689
Carman G M	12,600	8,575
Carson R B	11,800	
Cartier J J	8,760	966
Chan A P	11,300	1,747
Chancey H W R	10,700	502
Chaplin C E	10,400	
Cherfuka W	11,300	
Cerewick W J	10,300	
Chester H	10,300	
Chi C C	8,040	
Chiasson T C	8,040	
Childers W R	9,480	640
Chillcott J G T	8,760	
Chinn S H F	9,480	
Chipman E W	8,040	
Church N S	8,760	
Cipera J D	8,040	
Clark J S	9,120	
Clark R D	8,040	
Clark R V	8,760	529
Clarke M F	12,300	573
Clayton J S	9,880	551
Cody W J	8,400	1,185
Colhoun E H	9,880	
Collins W B	8,040	
Cook F D	8,760	
Cooke D A	8,040	599
Corbet P S	10,400	
Cordukes W E	8,760	
Cormack M W	13,100	
Craig D L	8,760	953
Cram W H	10,300	
Cram W T	8,040	
Creelman D W	8,040	
Crossley J H	8,760	
Croteau A E	9,120	
Cumming B G	8,760	
Cunningham H M	10,300	
Darker G D	8,760	
Davidson T R	8,760	
Davis G R F	9,120	
Day J H	8,760	1,365
Denike G N	12,300	
Dessureaux L	9,880	
Dodds M E	8,400	
Donovan L S	8,760	1,070
Dore W G	10,300	513
Dow D S	8,760	
Downes J A	11,800	
Downey R K	8,040	
Downing R S	8,760	
Dubetz S	8,040	
Dustan G G	10,300	
Eaves C A	10,300	
Ehrlich W A	10,300	690
Elliot J M	8,040	
Elliott J A	8,760	
Emmons D B	9,120	
Emslie A R G	13,800	937
Evans E J	8,040	
Farstad L	9,880	1,026
Fejer S O	8,400	

Agriculture—*Continued*

Research Branch—*Continued*

	Salary rate	Travelling expenses
Ferguson W E	8,760	
Finlayson D G	8,760	726
Finn B J	8,760	
Fisher D V	11,800	570
Fisher J E	8,760	
Fisher R W	8,760	
Fitzpatrick R E	13,100	
Forbes A R	8,760	
Forman S A	11,800	1,392
Forsyth F R	10,300	
Foster J R	9,880	
Foster T S	8,760	
Frankton C	11,800	
Fredeen F J H	8,760	
Fredeen H T	11,800	1,041
Frederick G L	9,480	
Freeman J A	8,760	572
Freeman T N	10,300	557
Friend D J G	9,000	
Friesen H A	9,880	627
Fulton J M	8,760	
Genereux G H	8,760	1,092
Gfeller F	9,880	
Gillespie D C	8,400	
Gillespie J E	8,040	
Gillett J M	8,760	790
Gochnauer T	9,480	1,021
Goplen B P	8,400	
Gorby B J	8,760	
Gosselin F X	9,880	1,292
Gowe R S	12,600	768
Graham K M	8,760	
Grant E A	8,760	
Grant M N	8,760	
Green G J	9,880	
Greenshields J E	13,100	1,566
Gregson J D	10,300	
Griesbach L	8,040	
Groves J W	13,100	718
Gubbels C P	8,040	794 655*
Guitard A A	11,300	583
Gunn C K	9,120	
Hagborg W A F	10,300	
Hall I V	8,040	
Halstead R L	8,760	
Hamilton D G	15,800	1,461
Handford R H	11,800	994
Hannah A E	13,300	934 1,740*
Hannay C L	11,300	
Harcourt D G	9,480	915
Hardwick D F	9,880	
Harper A M	8,040	
Harrison K A	8,760	
Haslam R J	8,760	
Haufe W O	9,880	1,935
Hawksbridge J	9,300	902
Hawn E J	8,760	
Hay J R	9,880	672
Heeney H B	10,300	1,098
Heinrichs D H	10,800	856
Helson V A	9,480	
Hickman C G	10,800	
Hilton S A	13,100	
Hobbs G A	9,880	
Hochester R M	11,800	603
Hodgson W A	8,040	
Hoffman I	9,120	
Holland G P	14,200	
Holmes N D	10,300	701
Holmes R M	8,760	
Hope G W	8,040	
Hortie H J	9,120	2,519
House H L	11,800	518
Howden H F	9,880	
Hubbard W A	8,040	
Hudon M	8,040	
Hudson B N A	8,040	
Hughes S J	11,800	
Hunsaker W G	8,760	
Hunt J R	8,040	
Hunter A W S	13,800	2,362
Hurd E A	8,760	
Hurtig H	13,800	2,964
Ivarson K C	8,760	
Iyer V N	8,760	578
Jacobson L A	9,880	
James H G	8,760	
Janzen P J	8,760	1,159
Janzen W K	8,040	
Johns C K	11,800	
Johnson A	8,040	
Johnson A S	12,600	2,618
Johnston F B	11,800	
Johnston W H	10,300	
Julien B J	8,760	
Kalbfleisch W	13,100	
Kasting R	9,880	
Katznelson H	14,200	1,703
Kaufmann M L	8,040	
Kaul R W L	8,040	
Kelton L A	8,760	
Kemp J G	8,400	
Kemp W G	8,760	570
Kendrick W B	8,040	777
Kerber E R	8,040	
Keys C H	8,760	555
Khan M A	9,120	
Kilcher M R	8,040	
Kitson J A M	8,040	756
Knowles R P	10,800	
Koch L W	13,800	1,422
Korven H C	8,400	
Kristjansson F K	10,300	
Krupka R M	8,760	
Kusch A G	9,120	
Lajoie J G P	8,760	703

Agriculture—*Continued*

Research Branch—*Continued*

	Salary rate	Travelling expenses
Laliberte G	8,040	
Landerkin G B	8,760	
Lapins K O	8,400	
Laplante J E	8,400	
Larson R I	10,300	
Laughland D H	14,200	
Lawrence T	8,760	704
Leahey A	14,200	2,017
Lebeau J B	10,300	
Ledingham R J	9,480	
Leefe J S	9,880	679
Lehane J J	8,760	
LeRoy H W	9,750	
Lesley S M	9,480	
Logan V S	9,880	
Longley R P	8,760	
Lopatecki L E	8,760	
Lord F T	9,120	
Loschiavo S R	8,760	
Lott T B	9,880	
Ludwig R A	14,200	684
Lutwick L E	8,040	
Lyall L H	10,300	586
MacCarthy H R	9,880	
MacGillivray M E	8,760	642
MacGregor D R	8,760	604
Machacek J E	11,800	
MacIntyre T M	11,800	548
Mack A F	8,040	
Mackauer J	8,760	
MacKay D C	8,760	
MacKay M R	9,880	
MacKinnon J P	8,400	
MacLean A A	8,760	
MacLean A J	11,300	
MacNaughton W N	10,700	
MacNay C G	8,040	820
MacPhee A W	8,760	
MacRae N A	13,100	
MacRae R	9,880	
MacVicar R M	10,300	
Magee A I	9,750	
Manson G F	10,700	
Marr H	8,760	
Mason J L	8,760	
Mason W R M	9,880	
Masson A B	8,760	
Matthewman W G	8,760	
Maxwell C W B	9,480	
McAlpine J F	8,760	
McArthur J M	8,760	
McCrea J P	9,390	
McCurdy E V	8,760	
McDonald H	10,300	935
McDonald W C	8,760	
McEvoy E T	8,760	
McFadden A D	9,480	
McGinnis A J	9,880	514
McGregor W G	11,300	
McGugan W A	8,760	544
McIntosh D L	9,880	
McKeen C D	10,300	
McKinlay K S	8,760	
McLean A	8,760	1,533
McLennan H A	8,760	
McLintock J J R	8,760	2,097
McMahon H A	8,760	
McMechan A D	8,400	
Mead H W	9,120	
Mellor F C	8,760	
Merrill H H	10,300	
Merritt E S	9,880	820
Metcalfe D R	8,040	
Migicovsky B B	13,100	1,317
Miles J R W	8,760	
Miller C D F	8,400	
Miller D M	10,300	534
Milliron H E	8,040	
Milne R A	10,300	713
Miltimore J E	8,040	540
Minshall W H	10,300	
Monro H A U	10,800	
Monteith L G	8,040	
Moore R J	11,300	
Morgan C V G	9,880	
Morita H	10,300	
Morley H V	8,400	1,228
Morris R F	8,040	654
Morrison J W	12,300	916
Morse P M	10,400	845
Mortimore C G	8,760	
Mountain W B	10,800	
Moyls A W	8,760	
Mulligan G A	8,040	936
Mulvey R H	9,480	
Munro J	9,480	
Munroe E G	13,100	
Murwin H F	10,300	
Neilson W T A	8,400	
Nelson W A	9,120	
Nicholson J W G	8,400	
Nielsen K F	11,300	599
Nobles M K	11,800	
Nowosad F S	11,300	2,082
Olsen O A	8,760	517
Ounsworth L F	8,760	
Page O T	8,760	
Painter R H	9,150	2,616
Pantidou M E	8,040	
Paquin J A R	8,040	
Paradis R O	8,040	
Parent B	8,040	
Parent R C	11,300	
Parker G H N	8,550	
Parmelee J A	8,760	633
Parups E V	8,760	
Patrick Z A	10,800	
Peake R W	8,760	

Agriculture—*Continued*

Research Branch—*Continued*

	Salary rate	Travelling expenses
Peck O	10,300	
Pelton W L	8,040	745
Perrault J C	13,100	525
Perron J P	8,760	531
Peters H F	10,700	1,187
Peters T W	8,760	799
Peterson B V	8,040	519 615*
Peterson D G	10,700	
Peterson E A	9,120	
Peterson L O T	8,760	
Peterson R F	11,800	
Phillips J H H	8,760	
Phillips W E J	9,120	
Phillips W R	10,300	790
Pickett A D	11,800	
Pielou D P	9,880	2,599*
Pigden W J	11,300	783
Plessers A C	8,040	
Poapst P A	8,760	
Pond D D	8,760	
Porritt S W	8,400	
Pratt M J	8,040	
Pringle R B	11,300	
Pritchard G I	8,400	
Proudfoot F G	8,400	
Proverbs M D	9,880	
Putman W L	9,120	
Putnam L G	9,880	
Putt E D	9,480	
Ragetli H W J	8,760	
Rajhathy T	9,480	
Rapp E	8,400	
Rasmussen H K C	15,800	1,487
Reichmann M E	11,300	
Rice H M	8,760	
Richard J	9,120	
Richards W R	8,760	522
Richardson L T	9,880	681
Riegert P W	8,760	
Ripley P O	15,800	1,713
Roadhouse L A O	9,880	
Roberts D W A	10,300	
Robertson J G	8,760	
Robinson J R	8,760	
Robinson P	13,100	
Rohringer R	8,760	
Ross R G	8,760	
Rouatt J W	10,300	
Russell G C	9,880	655
Salkeld H E	9,120	
Sallans B J	10,300	
Salt R W	12,600	
Samborski D J	9,480	1,425
Sampson D R	9,120	
Sanwal K C	9,120	
Sauer F	9,480	
Savage R G	10,300	1,141
Savile D B O	11,800	
Schmid F	8,760	889*
Schnitzer M	9,880	
Scott K R	8,400	
Scott W A	8,040	
Sexsmith J J P	8,760	627
Shearer D A	9,120	
Shewell G E	10,300	
Shoemaker R A	8,760	700
Siddiqui I R	8,760	520
Siminovitch D	9,880	
Sims R P A	12,100	1,665
Sinha R N	8,040	
Skolko A J	14,200	1,758
Slen S B	11,800	542
Slykhuis J T	11,800	653
Smiley D C	11,800	
Smith B C	8,040	
Smith D S	8,760	
Smith R E	8,040	538
Smith R W	8,760	
Smoliak S	8,040	
Sowden F J	11,800	
Spangelo L P S	8,760	585
Spencer E Y	14,200	1,012
Stace-Smith R	9,880	
Staple W J	10,800	
Sterling J	9,300	
Stevenson I L	10,300	619
Stobbe P C	14,200	1,600†
Stothart J G	12,300	2,504
Strachan C C	13,800	1,312
Sutton R M D	8,040	
Swailes G E	8,040	
Sylvestre P E	11,300	834
Tape N W	8,760	
Taylor D K	8,760	
Thompson H S	8,040	
Thompson J L	8,760	1,385
Thorn G D	10,300	
Tinline R D	8,760	542
Tremaine J H	8,760	642
Turley R H	8,040	
Turnbull A L	8,040	
Turner R C	11,800	
Tyner L E (including extra duty pay $400)	10,300	
Vandenheuval F A	11,800	546
Vickery L S	10,700	2,978†
Vockeroth J R	9,120	
Waddell D B	8,760	
Wagenaar E B	8,040	
Walker E K	8,040	
Walkof C	9,880	
Wallace H A H	8,760	
Wallen V R	9,880	
Walley G S	11,800	
Ward E W B	8,040	
Ward G M	10,300	
Warder F G	8,760	

Agriculture—*Continued*

Research Branch—*Concluded*

	Salary rate	Travelling expenses
Warren F S	8,760	
Watters F L	9,880	514
Weaver G M	8,040	
Weintraub J	8,760	
Weintraub M	11,800	
Welch H E	9,480	
Wells S A	9,120	
Welsh M F	10,300	
Weresub L K	8,760	
Westdal P H A	8,760	516
White G A	8,040	
White R G	8,760	
Whiteside A G O	12,600	600
Whiting F	13,100	1,164
Wicklund R E	10,300	
Wigmore R H	9,390	
Wilcox J C	11,800	
Wild G A	9,150	
Wilkes A	10,300	
Wilks J M	8,760	
Williams K	8,400	
Willis T G	13,100	
Willison R S	11,800	
Willmer J S	9,880	
Wilner J	8,760	
Wood G W	8,760	
Woodward J C	16,400	2,742
Woolliams G E	8,760	
Wressell H B	8,760	
Wright J R	12,600	
Wright N S	10,300	
Wu L Y	9,120	
Wylie H G	8,760	
Young D A	8,040	968
Young L C	10,300	1,190
Yule W N	8,040	
Zillinsky F J	9,880	792

Production and Marketing Branch

	Salary rate	Travelling expenses
Williams S B Asst Deputy Minister	$ 18,300	$ 4,513
Anderson H S	8,760	500
Armstrong F R	8,760	552
Baird F F	11,800	
Baird J D	10,300	932
Barr W K	8,760	1,588
Bell L	8,760	1,392
Bennett R K	13,800	3,845
Bird W R	13,100	2,727
Bonnyman E D	8,760	1,748
Brennand T W	8,760	
Brown G S	8,040	805
Cameron W C	16,400	
Campbell D R	8,730	
Carmody H G P	8,760	
Clement P W	10,300	1,771
Coles J H	8,760	1,172
Cossman P A	9,480	
Currie A L	8,760	
Davey A D	14,200	2,794
Doyle E J	10,300	
Dumais A	10,300	663
Eardley E A	14,200	1,135
Farstad C	14,200	1,321
Featherstonhaugh J	8,040	949
Fletcher D A	8,040	647
Gillan R H	8,760	1,639
Goodall L B	8,760	
Goodwillie D B	13,300	2,295
Grant E P	9,120	1,415
Green U P	8,760	523
Haggith C B	8,760	2,466
Hancock L	8,760	587
Henault N	8,760	1,105
Jefferson C H	10,300	
Jones A H	8,760	
Keay J	8,400	1,694
Lambroughton D B	8,760	1,226
Lee J W	8,760	1,405
Leggett H N W	12,100	1,082
Lemay J T	8,760	774
Leslie F J	8,760	1,392
Lewis N G	8,760	
Locking G L	8,400	3,032
Long R R	10,300	500
MacLachlan D S	9,480	3,707
Marshall C V	10,300	
McLeod W S	8,760	847
McMillan L H	9,120	505
McMullen W S	8,760	1,597
Middleton B M V	8,040	2,445
Mitchell M S	10,300	1,371
Moffatt J C	9,750	
Morrison J A	9,120	2,531
Mundy J M	8,400	692 1,241†
Newton E E	8,220	
Park C A	8,040	788
Parnell H R	8,760	1,291
Payfer R	8,760	
Payne F E	11,100	1,600
Pepper L C	9,750	
Phillips C R	14,800	902
Pook E A	8,730	
Pratt S B	9,120	3,668
Reed L L	10,300	645
Rodrigue J G	8,760	850
Rowland M H	8,760	846
Senn W E	10,300	688
Sherk J R	8,040	597
Smith E V	8,760	691
Stevenson C L	8,760	1,076
Stewart A	9,750	1,634

	Salary rate	Travelling expenses

Agriculture—*Continued*

Production and Marketing Branch—*Concluded*

Straby A E	8,400	
Thomas R L	8,760	
Tofani J J	8,760	
Tremblay J H	8,760	1,019
White O H J	10,300	540
Wickham F W	8,040	2,274 / 1,627*
Young D B	8,760	2,016

Health of Animals Branch

Wells K F Veterinary Director General	$ 16,400	$ 4,913
Adamov E	8,400	768
Allan A W	8,760	948
Allan F J	8,760	
Amireault B J E	8,760	
Andrich J J	9,300	1,956
Andries A J	8,760	
Annau E	9,120	
Annis J T	11,100	579
Archibald R M	8,760	1,067
Armour R G M	8,760	532
Armstrong P D	8,760	1,424
Avery R J (including extra duty pay $500)	11,800	1,276
Bannister G L	11,300	775
Baux G A	9,660	1,434
Beach A O	8,760	
Beauregard J C M	8,400	
Beemer A O	8,760	
Benn C E	8,760	1,253
Bernier J R L	8,760	
Best R H	8,760	1,461
Biliski P	8,400	
Bilyea R J	8,760	
Blais J J	8,760	1,121
Bonin R Y	8,040	1,289
Boothe E J	8,760	
Boulanger P	11,800	
Bourassa M F	8,760	
Bridgman F H C	8,040	709
Button W C S	9,300	1,576
Byrne J L	10,300	
Cabot P A	8,760	1,467
Calcott J M	8,760	
Carey J C	9,300	1,471
Carignan J G P	8,760	
Carlson E E	11,100	1,125
Carriere J A J	8,040	
Cepas S	8,760	
Chagnon L L	8,760	1,542
Chambers J R	8,760	
Chapman C H	8,760	619
Charest M H P	9,300	
Charron J D	8,760	
Chiles J N	9,300	
Clark I D C	8,040	658
Clark J S	8,760	975
Clarke J N	8,760	2,085
Clayton, S J K	8,760	1,642
Cleland T B	8,040	753
Collacutt G H	11,100	
Collet G A S	8,760	
Comtois R H	8,400	2,820
Cook C L	8,760	1,529
Corner A H	9,120	
Cornish T J	8,760	2,162
Costello E A	8,760	
Craig G R	8,760	
Creech P F B	8,760	1,367
Croucher R C	8,760	
Czaplejewski O	8,040	
Darcel C L	10,300	934
Davison S A	8,760	
Dershko S	8,760	
Desilets V	8,760	
Doyle J T	8,760	
Dryden I M	9,300	1,516
Duplessis D M	8,760	1,622
Eddy E C	8,760	1,587
Elliott R R	8,760	
Ellis V A	8,760	1,608
English D N	9,300	
English J R	8,760	2,164
Evans J F	9,300	
Ferris L H	9,660	893
Frank J	11,800	2,133
Frechette J L	8,760	1,563
Gagnon J P G	8,760	1,848
Gahagan R G	8,760	
Gallivan J F	9,300	2,668
Gariepy J E	8,760	
Gear J W H	8,760	
Giebelhaus S P	8,760	
Gilbert R T	9,300	1,742
Gilchrist E W	8,760	1,699
Girard J U G	10,020	
Godard A J	8,760	
Godwin A H	8,760	
Gonneville J A L	9,300	
Goossen I P	8,760	1,651
Gould L G	8,040	1,554 / 2,479*
Goyer J E H	8,760	
Grafe E H W	8,040	1,748
Gray W E	9,300	2,379
Gregoire J C P	8,760	
Greig A S	10,300	
Grodums V K	8,760	1,208
Gudjurgis P	8,760	2,618
Gunstone J W	8,760	
Hardy J P J	8,760	
Harlow M D	9,300	
Harold D S	8,760	2,479
Haslett S J	8,760	1,184

Agriculture—*Continued*

Health of Animals Branch—*Continued*

	Salary rate	Travelling expenses
Hawkins D J	8,760	1,718
Heatherington J T	8,760	
Hebert J S J	8,760	
Helwig L B	8,760	
Hemsley R V	8,760	
Hendry G R	8,760	
Henry R H	11,100	2,536
Henry W L	10,020	
Hetherington C K	13,100	2,199
Higginson J W	8,760	1,440
Hill D	9,300	
Hladyszewsky M	8,760	
Holling K J	8,040	2,293
Horsley F A	8,760	
Jablonski Z	8,760	659
Jelly G A	8,760	1,595
Jobin J E L	9,300	1,088
Jodoin P E R	8,040	
Johnston C A	8,760	
Jolicoeur J G A	9,300	1,607
Kaine J C M	8,760	
Katschor W	8,400	
Kay E D	8,040	
Kealey C	8,040	1,902
Kirk W J M	8,760	1,179
Knapp H E	11,100	710
Korol W W	8,760	
Kuras C	8,760	1,872
Lancaster J E	9,300	1,819
Lawson D J	8,760	
Leclaire H A	8,760	1,005
L'Ecuyer C L	8,760	1,721
Legare J D E	8,760	
Lewis A E	11,100	1,813
Loiselle J	8,400	
Lomax R B	8,760	1,473
Luhowy S	8,760	
MacDonald H E	8,760	1,221
MacDonald R S	9,300	1,889
MacLennan J C	8,760	2,053
MacMillan R D	8,040	
Madaras G	8,760	
Magwood S E	8,760	611
Mair C P	8,040	
Manning E W C	8,760	
Martyn J H	8,760	
Maslak E W	8,400	1,982
Masse J C R	8,760	
McAninch N H	9,300	{2,191 1,658*
McCabe W J	8,760	1,891
McCallum R	8,760	
McClenaghan R J	13,100	1,650
McCorquodale J F	8,760	1,775
McCracken W A S	8,760	1,298
McEwen A E	8,760	
McGee D M L	8,760	927
McKenzie J A	8,760	1,717
McKeown G R	8,760	1,681
McQuinn L E	8,760	3,188
Meilleur J H G	8,760	
Meilleur J U V	10,020	1,319
Mignault J N E	9,300	
Miller R R	9,300	791
Mitchell D	8,760	1,562
Mitchell H K	8,760	2,199
Mitchell J M	8,760	766
Mizzen C A	8,760	1,376
Mollison L G	8,400	2,183
Mongeau N	8,760	1,718
Morin J P	8,760	1,169
Morin R	8,040	734
Morissette M	8,040	
Morris A K	9,300	1,462
Morris H E	8,760	884
Mount H F	8,760	
Moynihan W A	11,100	1,585
Mulchinock W J	8,760	
Murray J A	8,760	
Mutrie H G	8,400	
Mutrie R D	8,760	1,484
Myers G E	8,760	2,581
Nadeau J A R	10,200	530
Nash W N	8,760	
Nawalkowsky R	8,760	
Nichol N G	8,760	
Normandin L J	8,760	{635 930*
Norquay J P	9,300	
Norton W M	8,760	2,393
O'Brien R B	8,760	1,870
O'Connor W P	9,300	
O'Neill J E	9,300	1,398
Paquette J M	9,300	1,772
Payette M E	9,300	809
Perry J N	11,100	1,520
Perry K W	8,760	
Peter N H	8,760	1,635
Pilipavicius J	8,760	
Plummer P J G	14,200	730
Poirier G E	8,760	
Porlier J G J	8,760	1,494
Poruks P E	8,760	
Powley F J	9,300	
Prest V E	8,760	
Prychidko M	8,760	
Pullin J W (including extra duty pay $300)	8,760	
Rainey W J	8,760	
Rankin G	9,300	1,792
Read F O	9,300	1,572
Reed V I	8,040	2,053
Reeker W H	11,100	
Reid I R	8,760	990
Rice C E	11,800	
Roach W A	8,760	2,547
Robertson A	8,400	
Roch B	8,040	

Agriculture—*Continued*

Health of Animals Branch—*Concluded*

	Salary rate	Travelling expenses
Rodney E W	8,760	
Rodyniuk D	8,040	
Romanovych R	8,760	
Roy R	8,760	1,131
Rusko J	8,760	
Sabara S	8,760	
St Georges G	8,400	979 760*
St Onge J F L	8,040	2,766
Ste Marie J P	8,760	602
Saunders J W	8,760	2,159
Schmidt N P	8,760	
Schorss H G	8,040	
Scott J H G	8,760	
Seal C M	8,760	1,235
See J N	9,300	
Senneville J H O	8,400	927
Seymour W A	10,020	748
Sheppard J T B	8,400	
Shreenan R E	8,760	
Singleton J R	11,100	1,769
Smith A N	8,760	
Smith H J	8,040	851
Somers L J	8,760	1,076
Spence C K	8,760	1,225
Spence T H	8,760	660
Spencer H C	8,760	701
Sproule J D	9,300	
Steeves D M	8,760	
Stinson R G	8,760	2,025
Stovell P L (including extra duty pay $300)	8,760	777
Sylvain J L	9,300	2,509
Taillefer J C R	8,760	
Thompson D W	8,760	1,516
Thompson S N	8,760	909
Thompson W A	8,760	
Thomsen E R	8,760	
Thomson G D	8,760	1,521
Thomson W G	10,020	1,318
Toupin J L R	8,760	1,839
Troalen H M F	11,100	1,273
Troalen R	9,300	513
Trudel J H M	8,760	
Trudel J O D	8,760	
Trylich C	8,760	
Van der meulen A C	8,040	2,134
Vaughan R H F	8,760	1,518
Veroni A D	8,760	
Veroni F	8,760	
Vidugiris B	8,760	
Vlahovich M	8,760	1,049
Wardlaw W L A	8,760	1,212
Watson D D	8,760	
Wiernek A F	8,760	
Williams L H	8,940	
Willick E A	10,020	
Wilson R	8,760	543
Wittig T L	9,300	
Wood S N	8,760	927
Woods R H	8,040	
Woolsey I J	8,760	1,604
Young E J	9,300	1,685
Znotinas B	8,760	
Zuege H A P	8,400	1,685
Zulonas J	8,760	

Special Services

	Salary rate	Travelling expenses
Aaston M	$ 8,400	$ 2,813
Beamish J E	13,300	2,061
Berry D J	9,300	
Berry W M	13,100	1,863
Bigg R L	9,300	1,149 639*
Bing-Wo R	10,300	
Booy C	11,800	621
Brown G S	9,300	805
Burnard C L	8,040	
Campbell G G	9,300	
Chan L G	9,300	
Chrumka S J	9,300	
Cramer D	9,300	645
Davis E G	8,400	
Douglas C S	11,800	1,142
Durrant E F	11,800	3,654
Eley L S R	8,400	
Fitzgerald M J	15,300	4,936†
Forsyth G T	9,300	2,080
Foss W L	13,100	2,968†
Frail G E	9,300	
Gibbs W F	8,400	1,409
Gillett C H	8,400	
Goodwin T E	8,400	
Gray W D	11,800	
Haberman J A	9,300	
Hall W F	9,300	
Halladay G G	9,030	2,140
Hargrave H J	13,300	4,663
Hart G F	8,730	742
Hawkesford H	8,730	
Herringer W B	8,850	1,616 1,199*
Holroyd A W	9,300	
Huddleston W M	9,300	
Iverson N	10,300	
James N H	9,300	
Jaspar J L	9,300	
Johnston C	8,550	
Jones A L	8,400	
Kerr W L	8,760	
Kirk D W	8,370	1,024
Kirton N D	9,880	
Koslovsky N	8,400	
Lamb K N	8,400	

Agriculture—*Concluded*

Special Services—*Concluded*

	Salary rate	Travelling expenses
Larose M N	9,150	2,223
Lissel K M	9,300	
Long W C	9,300	
McCallum F	11,800	2,703
McMorine J G S	9,300	
Moisuk W	8,220	2,836
Moulding M A	8,250	
Moyer R L	9,300	
Munn L C	8,220	723
Nisbet E G	9,300	
Orr L G	9,300	
Peace M J	8,400	1,819
Peters N	9,300	
Peterson R	14,200	1,877
Pollock D H	10,300	1,806
Price G C	10,300	
Riddell H S	10,500	2,197
Riesen H G	11,800	780
Ringheim A S	12,600	797
Rivard P J	9,300	
Sacuta W	8,400	
Scoular J R	8,040	
Shields S F	9,750	1,674
Skelton M R	9,390	2,229
Speer E W	8,580	
Stillwell M E	8,400	2,562
Swann L F	10,300	768
Thiessen D J	10,360	565
Thomson M A	9,300	1,864
Thomson W B	13,800	2,152 819*
Topham H L	9,300	680*
Wagner F G	10,400	1,334 1,194*
Watson J G	15,300	3,386
Wells R B	9,300	
Whittaker J T	8,400	1,245
Whitton R C	8,310	2,740
Wise J M	9,300	
Wu K H	8,400	

Canada Grain Act

	Salary rate	Travelling expenses
Hamilton F F Chief Commissioner	$ 19,000	3,402
Loptson S Commissioner	17,000	1,791
Svoboda A V Commissioner	17,000	1,725
Ainslie M M	9,120	603
Baxter E E	14,600	
Britton H C	9,480	1,852
Brownscombe C J	8,040	
Conacher M J	14,200	2,701
Davidson H	11,000	1,252
Dempster C J	9,900	
Frazer W S	11,000	1,603
Freeman J L	8,730	1,036
Gray H E	11,800	2,920
Hammond C W	9,030	674
Hlynka I (including supervisory allowance $500)	12,800	516
Irvine G N	14,100	2,922
MacKenzie M W (including special allowance $180)	8,220	709
MacLeod W J	14,200	2,688
Martens V	8,040	
McLean J H	8,220	610
Meredith W O S	12,300	
Orr E G	8,040	549
Owen C H	9,750	538
Rendfleisch A	11,000	2,097
Rogers G E	8,040	1,392
Taylor R H	11,000	2,174
Tkachuk R	8,640	
Tsen C C	9,000	
Van Buekenhout M J	8,250	
Wilson A H	14,200	2,765

*Removal expenses.

†Including amounts charged to: Department of External Affairs Vote 65 $3,120, Colombo Plan Fund $2,841; Department of Trade and Commerce Vote 1 $1,817.

Atlantic Development Board

	Salary rate	Travelling expenses
Weeks E P Executive Director	$ 18,500	$ 2,354
Doucet F J	12,000	1,509
Russell C P	10,000	1,351 866*
Simcock C	10,000	580

*Removal expenses.

Atomic Energy

Atomic Energy Control Board

	Salary rate	Travelling expenses
Laurence G C President	$ 21,000	$ 3,448
Boyd F C	10,500	986
Dewar P J	13,600	
Hamel P E	10,000	1,283 616*
Jenekens J H	9,600	1,171 767*
Sutherland J B	9,600	1,348

*Removal expenses.

Auditor General's Office

	Salary rate	Travelling expenses
Henderson A M Auditor General	$ 25,000	$ 4,538
Stevenson M I Asst Auditor General	17,400	5,913*
Becker A	9,480	1,781
Beeman A L	8,520	
Boyle W J	8,160	
Burrows J C	8,160	
Busgang M	8,520	
Buzza I A M	8,850	1,326
Chapman S E	10,300	
Cheney C E	8,520	1,948
Clark E A	8,520	
Colson E M	8,520	
Cooke E	10,300	1,683
Crowley H G	10,300	
DiBartolo J	8,520	
Dixon F A	9,150	
Douglas J R	13,100	
Elliott S R	8,520	
Gauthier C E	8,160	1,858
Gilhooly C F	10,300	
Harris A	10,300	639
Hayes H E	9,480	
Hogan T S	8,520	
Kilgour A M	8,520	2,076
Laroche J M	8,520	1,112
Long G	16,400	
MacPherson C	8,160	
McBurney D F	9,480	
McMillan D H	8,520	
McPhail S R	8,520	
Millar B A	13,100	
Millward H M B	8,520	
Morrison G A	10,300	
Moxley D J	8,520	
Murphy E W	9,120	
Orme J C	8,520	640
Pepin E F	8,760	1,441
Rider H B	9,150	
Robertson J C	9,150	
Sayers L G	10,300	
Scantland A J	8,520	
Selwood C E	10,300	
Smith D A	13,100	
Stokes A B	13,100	1,870
Villeneuve W A	9,150	539
Wanzel W A	9,150	1,214
Wigmore A D	10,300	1,775
Witt A V	8,520	
Wyatt J A	8,850	
Young K J G	8,520	
Yusak W	8,160	

*Foreign service allowance, annual rate.

Board of Broadcast Governors

Stewart A Chairman	$ 23,000	$ 1,854
Allison G C Vice Chairman	19,000	1,194
Goulet B Member	18,000	1,248
Batchelor H E	9,030	
Grandmaison A	12,600	832
McLean J R	15,100	1,142
Mills W D	10,800	
Pearson W C	15,100	697
Plante G A	8,040	
Wilson W R	15,100	1,193

Office of the Chief Electoral Officer

Anglin E A	$ 10,100

Citizenship and Immigration

Isbister C M Deputy Minister	$ 23,000	
Abbott J K	15,100	$ 1,652
Agnew W H	10,400	1,140
Allen G P	11,800	1,587
Allen O W	14,000	864
Arnason A S	8,220	1,841
Arnold L L	8,040	
Beasley E P	15,100	
Belzile J D	8,040	901
Bissett J B	8,670	1,390
Black W G	9,150	1,532
Boulter A W	8,040	
Burns T R M	8,040	
Cadieux R M M	8,430	
Calder C C	11,000	
Campbell J C A	15,100	
Carson K B	14,000	899
Casselman R M	8,730	3,015
Chapman G T	14,000	
Chevrier L A	8,670	2,383 2,277*
Chown E V	14,000	
Clark R J	8,040	
Cory W M	14,000	601
Cross J S	13,100	
Crossman F C	11,800	
Cumming L G	11,800	
Curry R B	22,000	
Dagg C J	8,040	
Davidson K M	8,040	2,154
Dawson J A	14,000	
Deguire R	14,000	

Citizenship and Immigration—*Continued*

	Salary rate	Travelling expenses
Denis R	9,500	
Dick G J	9,750	1,191
Dickman W J	8,730	
Donnell R J	11,600	
Ewen A A	8,730	1,320
Fearn M M N	8,400	
Findlay A J	8,310	1,565
Fischer W C	8,220	
Foster K C	14,100	1,607
Fox L E	9,750	
Freeman G H	8,220	1,866
Gorman J B A	9,390	
Gosse F P	9,750	653
Grant C L	9,150	
Hall R S	8,220	1,624
Haugan W M	9,750	657
Hawkins L C	10,400	702
Hlady W M	8,220	2,392
Hodges J E	10,700	
Hoey M H C	11,800	
Hughes G E	8,220	1,688
Humphries G H	8,040	928
Hunter L M	15,100	762
Johnson L R	9,300	549
Lagasse J H	16,000	1,720
Landry J A M	8,220	1,136
Latour V A	8,730	
Lefaive L E	11,300	996
Lynam J B	10,400	2,055
MacDougall R G	8,670	
Manion J L	10,800	3,738
Mansfield H W	8,220	
McBeath A B	8,040	616
McCullagh J M	8,220	1,073
McCullagh W C	8,040	2,195
McGrath R J	9,750	1,988
McKenzie R F	8,040	
Morrison A G	8,730	1,221 555* 2,383†
Nichols R J	8,670	1,634
O'Brien T J	8,220	
Parisien J G	8,370	
Quinn P E	8,310	2,681
Ramsay L M	8,010	738 2,486*
Reid E B	10,400	
Reid G D A	15,100	2,186
Reynolds G F F	11,800	
Robillard J F R	9,750	2,033
Robitaille J F O	9,750	
Sametz Z W	15,100	
Savard L M	8,220	1,139
Sim R A	13,100	
Sleeman J A	8,040	
Sloan D M	13,100	
Sly M L	8,670	
Smith R F	10,400	
Stirling I R	11,600	1,971 2,671*
Swales J O	8,370	
Sylt R	8,640	
Taillefer R E	11,800	
Tugman R H	14,000	578
Turnbull P E	9,300	
Vachon J M	8,220	617
Vachon L R J	12,100	2,122
Vince H A	8,040	
Voisey H L	11,800	2,578 2,950* 3,158†
White G E	8,040	
Winter R M	9,750	
Zimmer P R	8,220	1,272

Indian Affairs Branch

	Salary rate	Travelling expenses
Addison J D	$ 8,040	$ 688
Annette Mageau Sister	9,000	
Bailey S J	8,760	1,635
Barnes F	9,750	1,991‡ 2,680†
Barton J	8,250	
Battle R F	18,000	2,878
Bean R E	9,880	2,098
Bell J R	8,010	3,977
Blanche Lemire Sister	8,350	720**
Blanche Marie Brisebois Sister	8,200	
Boisvert A J	8,040	1,887
Bonnah T L	11,300	2,056
Borden W F	8,725	
Boudreau J H	8,250	
Boulanger R L	11,800	1,756
Bowen G J	12,300	790
Boyle G S	8,280	2,582
Boys J V	12,600	2,398
Brennan W J	11,800	847
Brodhead M	8,760	1,148 650*
Brown L L	15,100	1,326
Carter R W	8,250	3,876
Cassie D R	8,370	
Chapman H H	8,730	
Clark C A F	8,040	
Clark F A	8,730	2,900
Clarkin P C	10,300	650
Clinton C A	8,550	
Coady J A	8,150	
Colliou R C	10,600	
Conn H R	11,300	1,124
Connelly R M	11,300	1,137
Copeland E H	8,682	
Costello M J	8,200	
Cote J R H	8,150	
Crapper C J	10,700	1,879
Crocket G C	8,980	2,067
Cullinan J F	8,640	
Daggitt E	8,370	697

Citizenship and Immigration—*Continued*

INDIAN AFFAIRS BRANCH—*Continued*

	Salary rate	Travelling expenses
Daly V M	8,200	720
Darling J D	8,370	
D'Astous J	15,100	1,519
Davey R F	16,500	2,259
Davidson J	8,200	1,092**
Denise Helene Sister	8,350	
Devenish C C	8,875	1,283
Dew F N	11,020	
Deziel P J	13,100	542
Dick J R	8,200	
Dixon L L	8,040	
Donahue J M	8,500	
Douglass H T	8,200	
Drouin L	8,200	
Dufour B	8,040	2,671
Fairholm C I	11,600	593
Fawcett L R	9,480	2,911
Ferraton R R	8,655	671
Foss F J	10,300	1,346
Francis J W	10,700	520
Fransen J J	8,730	1,066
Frieson A H	11,020	1,369
Gagne L X	9,020	
Gavigan K J	8,730	620
Gent R H	9,880	466
Gill A	8,830	1,130
Gimmer D H	8,310	3,116
Gooderhan G K	11,300	807
Gorman C B	9,550	1,628
Gran V M	8,370	2,481
Gravelle P L	10,305	657
Greenhalgh L	8,250	
Hazard E M	8,200	
Hill G	8,175	
Hill J C	8,875	834
Hughes W J	9,150	2,070
Hunter L C	11,800	1,304
Irwin A B	12,300	2,552
Ingot J E	9,880	1,254
Jackson D L	9,750	1,801
Jampolsky L	11,300	607
Janzen V	9,880	3,254
Johnson C E	10,600	
Jolicoeur A R	11,300	2,116
Jones H M	19,000	
Jutras M G	8,730	806
Kaiser S W	10,800	2,257
Kammrath H M	8,682	
Kendall R	8,040	2,072
Kirkby I F	8,370	
Lapp G S	11,300	1,520
Lariviere H	8,370	2,451
Lathigee A A	8,375	
Lawrence J C	10,300	2,658
Lemay J A R	8,040	769
Leslie A G	11,800	2,807
Letcher J C	8,370	
MacDonald J D	10,300	1,604
Mandeville J P N	10,230	1,591
Marie Consolata Sister	8,250	
Marie Irene Richard Sister	9,975	
Mary Emmanuel Sister	9,400	
Mary George Albert Sister	8,350	
Mary Germaine Sister	8,650	
Mary Lois Sister	8,050	
Mary Reginald Sister	9,300	
Mary Robert Arthur Sister	8,250	
McCabe P	8,200	
McDonald W A	8,040	
McGillivray P L	9,880	1,469
McGilp J G	10,800	1,993
McGregor W J	9,750	1,010
McIntyre W P	10,700	
McKinnon F B	9,750	2,403
McLeod A S	9,480	2,252
McNally P G	9,250	
McNeill J F	8,250	
Michaud G R	8,305	659
Minnis J D	8,730	657
Morehouse L	8,875	912**
Newman L E	8,800	
Nield D A H	8,040	748
Ogden N K	8,310	1,460** 5,136
O'Neill F M	10,320	1,017
Ouellette R A	9,480	2,383
Parker L A	9,500	
Payne M S	8,760	1,027
Pennington A C	12,600	
Pierce M I	10,700	
Radecki D	8,150	
Ragan R D	11,800	837
Ratcliffe A W	10,300	1,128
Raymond L	11,020	
Rayson J	8,040	
Regina Theresa Sister	8,150	
Regnier J M	9,700	
Reynolds J V	8,220	2,134
Richard J E	8,800	
Richards G W	8,220	1,388
Roberts C N C	8,730	
Robinson W G	10,700	3,311
Rodine H B	11,300	1,767
Roy G H J	8,730	1,580
Rudnicki W	14,100	1,710
Runcie J	10,700	
Sampson R H S	8,370	1,440
Schoenherr E J A	9,150	
Sekhuis M J A	8,900	
Shapiro J	8,800	
Shaw F M	11,300	2,512
Slobodzian J	11,300	2,628
Sprott H G	9,750	
Stallwood R J	8,730	
Stewart E G	9,460	591
Stewart N E	8,900	
Sullivan J B	8,730	
Sullivan R J	8,040	
Sutherland R M	8,040	
Swartman G	8,370	1,647

Citizenship and Immigration—*Concluded*

INDIAN AFFAIRS BRANCH—*Concluded*

	Salary rate	Travelling expenses
Tully J R	8,370	1,104
Ulrich V G	9,600	2,602
VanDoorninck H	9,600	
Vergette H T	9,390	
Verner W J	8,640	1,216
Vogt D	12,300	503
Voisin G	10,200	
Waller L P G	12,600	1,322
Wark A N	8,010	3,432
Wasylow W J	8,187	1,808
Webster D A	9,390	
Weitz J M	9,300	912**
Welch M	8,600	
Whelan M E	8,200	
Wickwire L H	15,100	
Yeomans D G	9,000	1,107
Zacharias E	8,600	
Zakreski O N	8,940	
Zmigrodski J	8,500	1,140**

*Removal expenses.
**Isolation allowance, annual rate.
†Living allowance, annual rate.
‡Including $278 charged to Department of External Affairs (External Aid Office) Vote 60.

Civil Service Commission

	Salary rate	Travelling expenses
MacNeill R G Chairman	$ 25,000	$ 777
Addison R E Commissioner	21,000	
Boucher J Commissioner	21,000	1,567†
Armstrong R J W	10,300	
Arnold H N	13,100	776
Arnot J S	8,520	
Arsenault J S	8,640	
Baird H E	15,100	
Baird J B	10,300	
Barclay A	10,700	
Bardell R A	12,300	
Barrass C W	14,600	
Barron J H	11,800	
Beattie M I	9,240	1,315
Beaudry J E G	14,600	
Beriault Y	9,600	1,688
Bertram F E	11,300	
Bescoby I M L	9,240	
Bezanson H B	8,280	
Biehn H L	9,240	1,030 2,922*
Black D J	9,500	
Blackburn G A	19,000	789
Bland D K	12,300	
Blouin A E	9,600	1,557
Boudreau C A J	10,700	870
Bradley J P	8,730	
Bradshaw G	9,240	950
Broadley G	9,600	
Brooks H	8,520	
Burns D M	12,300	1,247
Cadwell D	12,300	
Caldwell G H	11,800	
Cameron J R	10,700	
Cameron S D	14,100	3,680*
Campbell W A	11,300	
Caron G	9,500	
Chales C	8,640	1,623
Charron J J L	8,880	1,053 1,008*† 4,030‡
Clark M G	14,600	
Clarkson V M	16,500	
Code D E	8,640	776
Coffin E F	10,700	
Collier W M	8,640	659
Cote J E (including terminable allowance $1,300 charged to Privy Council Vote 43)	13,600	
Coulson H H	12,300	1,923
Cox R K	8,880	1,633
Crowson J S	10,700	
Cummings M M	8,880	641
Currie G O	10,300	889
Davies M	9,600	
Davison H L	8,640	
Dawe J F	12,300	
Dawson H G	10,300	652
DeBellefeuille J E	8,280	660
D'Eca J L A	8,520	
deSaint-Victor F R	8,280	564
deSalaberry C M	10,700	651
Deslauriers R C	8,520	1,850
Dobson M R	9,600	
Donovan J M	8,880	1,004
Dowdell R H	10,700	
Duncan W A	10,700	1,178
Dunn J P	9,240	758
Edwards D C S	11,300	958
Farley N L	9,600	
Ferguson J F	8,520	1,037
Fitzpatrick P E	9,240	1,110
Follis G S	15,100	1,335
Gardner C J	17,000	
Garneau J F M	18,000	625
Gauthier G E	19,000	
Gilmour W W	8,640	1,135
Glover W W	10,300	1,199
Gould R A	8,880	971
Gracie R S	9,900	2,499
Gratton H G	9,500	
Guay J M E	10,300	659
Guselle B L	10,300	
Haines A R	9,600	
Hall D W	9,600	694
Hamel J M	11,800	1,840
Harcourt J Y	15,100	694
Harper G S	10,700	

Civil Service Commission—*Concluded*

	Salary rate	Travelling expenses
Harrigan M R	13,100	
Hartie R H	10,700	
Hartwick A C	8,640	
Henry A M	10,700	613†
Hill D O	8,520	
Hill J D	8,640	1,067
Huestis E A	9,600	
Ide A G	9,240	
James M N	9,240	919
Jenkins T R H	10,300	541
Johnston V	14,600	
Jones A C	9,240	
King E C	11,800	
Laframboise H L	14,100	
Lambert L	8,640	
Larocque P E	10,700	
Lavalley D E	11,800	1,144
Leeney I F	9,240	
Leger R W	12,300	
Legere G R	9,240	1,412
Lesage J P	8,280	1,254
Levesque G	8,640	712
Liepert D L	8,280	1,123
Logan F L	9,240	1,380
Love J D	16,000	732†
Lucas G R	11,800	
Luxton A E	9,600	
MacKay D G	8,880	1,076
Mackey A F	9,600	797
Maclean M M	15,100	
Macleod R M	8,640	
MacNeil M	8,640	
Mansbridge S H	16,500	629
Marier J L	8,640	924
McBride W L	11,300	1,242
McCarthy G D	9,240	1,505
McGivern D L	15,100	2,106
McIntyre C B	9,900	877
McKenna J E	11,800	
McLean I A L	9,900	836 2,054*
McSkimmings J A	10,700	1,595*
Meech M E	8,880	
Menard B	8,280	
Milligan D A	10,700	
Mitchell R O	10,700	870
Moore R J	9,600	
Moreau J S	8,880	
Morissette F C (including terminable allowance $2,000)	11,600	1,299†
Morritt H H	11,300	609
Munro M A	9,750	
Murray J A	19,000	687
Neville J R	17,000	
Nozzolillo L J	11,300	
O'Brien D I	9,240	
Ormerod A	11,800	
Packman R A	15,100	
Page R H	10,300	
Parent L A	10,700	
Patterson C R	21,000	
Patterson R M	9,240	
Perry W E	10,700	
Pond K L	9,240	595
Porteous L A	10,700	
Porter T C	10,300	871
Powers P R	15,100	
Price D G	10,700	1,391
Query R	8,880	
Rapley R W	9,500	688
Raymond D L	8,880	
Regan W S	10,700	700
Reid J M M	9,600	881
Roach M T	8,040	
Robertson D S	8,640	977
Robertson W J	10,300	1,070
Roddick P M	11,300	889†
Romaniuk A S	8,640	
Roper G E	10,300	
Rose J A	9,600	1,124 710*
Ross A R	8,640	1,021
Rossignol M G	9,240	
Russell A E	15,100	
Sadlier-Brown N	8,880	
Ste Marie R	13,100	2,061
Saunders R H	11,300	835
Savard A	8,520	719
Scammell E R	10,300	1,943
Schofield E A	9,600	695
Scobie K R J	19,000	
Shaw W R	9,600	850
Shipman F G	9,500	
Sinclair J G	10,700	
Sinclair W E	9,240	1,264
Skelly T D	9,600	
Slater A R	9,900	1,224
Smith G K	9,750	
Speer W D	15,100	
Stinson N C	8,520	
Storey W H	9,600	
Strum M E	8,280	
Thomson I L	9,240	
Thornton L V	11,800	2,245
Tunnoch G V	9,900	647
Turnbull D R	15,100	
Vahey G H	8,280	
van Steenburgh W E	9,600	866
Vinokur J	14,600	953
Warburton R H	10,700	878
Warren R C	11,800	
Wedekamm R S	8,280	
Westcott H M J	8,640	
Willms A M	10,700	543
Woodbridge R	10,300	302

*Removal expenses.

† Including amounts charged to: Department of Citizenship and Immigration Vote 10 $980, Vote 20 $613; Department of External Affairs Vote 1 $1,008; Privy Council Vote 42 $1,299, Vote 50 $817.

‡ Living and representation allowances, annual rates.

Defence Production

	Salary rate	Travelling expenses
Hunter G W Deputy Minister	$ 23,000	
Huck W H Asst Deputy Minister	21,000	
Aasgaard P U	11,800	
Abbott W T	8,758	$ 1,261
Ager E R N	8,670	
Aitkenhead G H	9,390	1,164
Allan A W	11,600	
Anderson D L	9,750	
Anderson J R	9,750	
Andrews R W	13,100	
Andrews W T	11,800	1,212
Antecol S L	8,670	657
Apperson J	9,030	
Archambault J B	8,730	
Armstrong G V	9,750	
Assad W J	8,040	
Atkinson E W	9,750	
Ayer G E S	10,300	
Bailey A R	14,600	
Bambrick W J	8,670	577
Barber J P	8,040	
Barker A	9,750	
Bassil J R	10,400	727
Bastow R G	8,670	
Beardshaw D R	12,600	
Bell H H	9,750	
Belyea A D	17,000	587
Belyea H M	11,800	1,448
Benge R V	11,800	1,168
Bennett G P	9,390	3,205
Billard R J P	8,760	
Bishop E P	13,100	1,000
Boite K L J	11,300	549
Boland G R	9,390	
Bolster H I	9,750	
Bonhower L W	9,390	
Bonner C J E	9,750	
Booth E A	14,100	1,114
Bourne G P	12,300	
Bowland J G	12,300	
Boyce W A	8,040	
Boys J P	8,040	{ 686 {2,927‡
Bradford M F	13,100	
Bradford N A	8,040	
Brazeau J T	9,750	
Brennan A	11,300	
Britt L	9,750	691
Bromfield D T C	8,310	
Brown A J	8,040	
Brown C C	8,670	
Brown C L	14,100	
Brown J F	9,030	1,003
Brown J S	10,800	648
Brown T E	13,100	660
Bryan W C	8,730	2,331
Bryant F W	9,750	
Bubbis M I	10,800	1,540
Buckley E T C	9,750	
Burrill D R	8,730	
Bush J L	15,100	1,772
Bushfield E R	12,100	
Butler N E	10,800	1,122
Cadieux A E	8,100	
Calcutt J C	9,030	
Calvert J A	8,730	
Candow J F	11,800	2,006
Card M L	13,100	1,353
Carroll J P	10,300	2,166
Carroll O J	8,670	
Carson J	8,550	
Carter G F	8,670	1,093
Carter T W	8,040	
Chandler W H	12,600	
Charbonneau B P	8,670	697
Charbonneau M E	8,730	
Charette E J R	8,370	
Chepesuik M W	9,030	1,075
Chesworth G C	8,040	
Clifford B E U	9,030	1,535
Cockburn J E	10,800	2,723
Coert G	8,040	627
Collinge R H	9,750	
Collins D M	8,670	
Collins W L	8,670	663
Colpitts M J	9,390	
Comach S I	17,000	
Combley A E J	12,600	568
Conway W R	11,800	1,453
Cook W A J	8,040	
Cooper J E	10,800	
Corrigan F J	15,100	1,968
Cousens W C	9,750	
Cousineau G D	12,600	
Cox B S	8,370	
Cragg L C	13,100	2,344
Craig I R	9,480	
Crowder N K	10,400	572
Crutchlow K C H	8,670	696
Cunningham J K	12,600	1,206
Curbishley F	8,040	910
Cushman M	8,670	
Dallaire J P	10,300	
Davies J M	9,750	
Davis L A W	9,750	842
Davis L H	8,040	
Davis R E	8,100	
Deacon W	9,030	
Deacy M J	9,750	
Dear J W	8,040	
Delisle E J	13,100	
Dennee W J	10,400	
Desislets J C	8,040	
Despatie G M	8,550	
Desroches J M	12,600	
Devlin J C	10,800	
Donoghue R J	8,100	
Dorion J E	8,497	
Douaire J G	8,497	
Douglas D H C	15,100	{ 921 {3,865†

Defence Production—*Continued*

	Salary rate	Travelling expenses
Doyle M E	8,730	
Driscoll R G	8,040	596
Driscoll W J	13,100	
Drouin C A	13,100	
Dubroy W J	9,390	662
Duffy B V	9,750	
Dunn A D	9,750	1,106
Dupont J R	9,750	4,845‡
Dutton O J	8,010	1,335
Earl J V	9,750	
Eastwood D A F	8,670	
Elkin B G	10,800	687
Elliott J W	8,670	3,953‡
Ellis K P	11,300	4,808
Emmerson M A	8,040	
Ensom B E	8,730	
Erskine D M	19,000	
Evans R H	11,300	787
Everett F E	17,000	
Ewan J G	8,670	
Farant E C	8,040	
Farrell A G	9,030	
Findlay J	11,800	
Fink N H	13,100	
Finlayson J C	13,100	
Fleming M A B	14,600	673
Fletcher R G	10,400	856
Foran T J	10,800	
Ford G J	11,600	1,079
Fortier C A	11,800	759
Fortin I	8,100	
French E F	13,100	
Frezell J D A	9,390	
Fry F C	9,750	678
Fry T D	8,100	
Gage E C	9,750	839
Gale A K	11,300	
Gaudet J P	9,030	1,062
Gervais C O	11,300	1,358
Gibson W H	8,100	
Gilchrist D H	15,100	1,243 1,547† 6,952‡
Gillis R A	10,400	
Ginsberg A A	10,400	672
Given J A	9,030	
Glassford J S	18,500	633
Gohier J L	8,040	
Goldney D M	9,030	529
Gorman J E P	10,400	
Gray G R	10,400	
Green R A	9,030	550
Greene A H M	12,600	
Grier B P	8,670	
Habart F J	8,100	
Haight G W	8,310	
Hale S J	8,010	1,829
Haley F	10,800	864
Hall D A	13,100	
Hall G S	11,800	1,317
Halliday E C	8,497	
Hamilton E C	9,750	
Hamilton J C	11,800	1,949
Hammond S J	10,400	1,174
Hampel H L	9,750	
Hand D H	15,100	968
Hanley W J	8,730	1,373
Hanrahan F E	9,750	
Harper J L L	10,300	1,243
Harrison J L	11,300	5,540‡
Harrison W J	10,800	1,776
Hart J A G	11,800	
Harwood W F J	11,800	800
Hassan A H	8,040	
Henderson A B	9,030	
Henderson J A C	10,400	2,562
Herrin R C	8,040	
Hilyer R T	13,100	1,446
Hincks G S	10,300	
Holbrook L W	11,800	
Horne H P	12,100	1,337
Howell H N	8,040	
Hughes A E	12,600	795†
Hughes G F G	16,500	
Hughes-Adams G E	11,600	
Ide H M	8,040	
Insley M A	9,390	
Jackman F T	14,600	1,435
Jackson F E	11,800	1,812 4,421‡
Jacob R F	8,040	
Jamieson E G	8,040	
Jobson R F	9,030	1,561
Johnston A E	11,800	2,804 4,421‡
Johnston M L	9,030	
Johnston W H	11,800	679 5,238‡
Johnston W J C	9,390	
Jones T C	17,000	1,080
Keay H	9,030	
Keiller H J	8,040	
Keith R M	19,000	
Kelk M	9,030	709
Kennedy M J	11,800	
Kerr S R	10,400	
Kiefl J A	13,100	1,405
Kielland A	13,100	
Killick J R	12,100	1,842
Kinmond J L	9,750	1,032
Knapp C L	8,220	
Knapp D F	12,100	1,760
Knowles J M	11,600	
Knox H D	8,670	1,299
Kolt B	9,750	
Kotlarsky H R	13,100	
Kroetch R R	9,750	
Lacroix E J	9,480	
Lafleur D	8,550	
Lajoie F O	12,600	
Lajoie J P	8,310	993
Lajoie R R J	8,040	

Defence Production—*Continued*

	Salary rate	Travelling expenses
Lake B	13,100	
Lane A G	10,800	
Lang E E G	10,400	
Langley J D	11,600	
Langlois W C	9,750	
Laughton R C D	17,000	
Law L W	8,040	
Laws P	9,390	550
Lazenby G E	8,040	
Leitch H F	8,040	1,451
Lepage T N	9,750	2,834
Little A J	8,670	
Lockhart C H	9,750	2,087†
Logan G R	14,600	
Long J W	12,600	
Longhurst J	11,600	1,250
Loveridge E P	13,100	
Low F A	10,800	
Lumsden J G	9,750	
Lunan D S	9,030	
Lynch A L	11,300	715
MacFarland H E	10,400	563
Macintyre A J A	13,100	5,929‡
Mackey W H	13,100	836
MacKinnon J	10,700	
MacLean G R	8,040	
MacLean N R	17,000	
MacLeod J F	10,400	613
MacMillan H	9,750	
MacMillan S G	11,300	
Magee J L	8,100	
Mahoney L D	11,800	
Major K S	9,750	
Manuel G C	8,040	
Mason N E	8,670	682
Mathews F J	8,040	
Matthews O I	8,310	3,722‡‡
Maynard B H E	8,670	5,885‡‡
Mayo W H	15,100	824
McAulay D R	11,800	851
McCrea R L	13,800	
McDonald V C	8,010	
McGrath M J	13,100	
McGuire J V	9,750	
McKay G F	8,730	
McKeane E	8,497	
McKennirey J J	17,000	
McKnight J D	11,800	
McLaren A E	10,800	
McNaughton F J	10,400	2,030
McNeely C H	9,030	
Mends O N	9,750	2,567†
Merleau C J L	8,310	616
Michaels A	15,100	1,373
Mikel A C	10,700	
Milks G E	8,100	
Milks H E	8,550	
Miller I B	8,310	1,116
Mitchell D M	9,030	
Mitchell J C E	11,800	807
Mitchell L W	8,040	
Mitton D G	8,670	
Monk A O	8,040	
Montgomery E W	10,800	
Morin J R	10,300	
Morris J	8,670	993
Morris R P	9,750	1,591
Morrison J C	17,000	860
Mosher R	15,100	981
Muir C L	17,000	1,058
Mulock W J	12,600	
Murphy J A	14,100	
Murphy J F	11,800	
Murphy W F	15,100	
Myhill D A	12,100	
Nault M	8,040	
Neary I	8,040	
Neyron J H G	8,730	
Nicas J A	12,600	692
Nind W B	8,040	
Nixon C R	11,300	
Noad S J	11,800	
O'Brien W G	9,480	
O'Connell J H	12,300	
O'Keefe G P	13,100	944
Oliver C J R	8,670	846 804†
Olliver D A W	11,800	1,946 4,628‡‡
O'Neill K C	10,400	732
Padmore T W	9,750	
Palmer I J L	10,800	1,634
Paquin K D	8,730	636
Parker D W	9,750	
Patel R	10,800	
Payne S S	11,800	4,592 2,780‡
Pelton T L	8,040	
Pendlebury E L	8,370	
Peppy R L	9,030	
Perkin E S	11,800	
Petch N S	8,310	1,103
Pomeroy A J C	15,100	1,136
Potts J R	8,310	
Potvin A	8,040	
Prest A H	8,100	
Priddle J M	13,100	
Purdy W	8,040	
Quarterman C D	10,800	
Quin D C	9,750	514
Quirouette J L R	8,017	
Rackow A D	9,750	874
Radbourne G E T	9,390	
Radley S A	13,100	1,219
Reesor F K	8,310	
Reid W W	15,100	837
Reny J P	9,500	
Reynolds M L	8,040	
Reynolds P J	10,400	
Rezek G G	11,300	1,468 2,638† 5,466‡
Rich R A	8,670	

Defence Production—*Concluded*

	Salary rate	Travelling expenses
Roach G E	8,100	
Roberts H	11,300	539
Robinson T J B	13,100	5,254 1,039† 6,165‡
Roe R	17,000	1,221†
Rogers P F	12,300	
Rooke D T	11,800	
Roper S P	11,300	602
Ross J B	8,040	
Ross R M	8,370	
Routh T C	9,030	
Rowe G C	13,100	1,801
Rowlatt J H	9,750	861
Ruppel C D	11,600	
Russell W A	8,370	
Rutledge J C	19,000	1,048
St Pierre R P	13,100	
Saunders F R	10,400	605
Sayers R E	15,100	
Scott D M D	9,390	
Scott F	15,100	
Scott J F	8,310	
Scully H B	13,100	
Sculthorpe C W	11,300	687
Sentance R C	9,480	
Sewell T G	8,730	
Shapiro S	11,300	
Shelfoon A J	11,800	1,366
Sheraton G S	13,100	
Silvester J B	8,040	
Simmons N D	8,310	
Simoneau J	8,730	
Sinclair C T	9,150	
Skuce R A	10,800	
Sloan H J	11,800	
Smith C B	10,800	1,509
Smith E O	10,800	2,370
Smith H C	9,750	
Smith W E	8,040	
Smith W F	13,100	
Solly-Flood P R	13,100	810 642† 5,056‡
Spencer G M	10,400	
Staneland H A	11,300	1,088
Steel G V	11,800	
Stevens C D	10,800	
Stevens P	9,390	1,784
Stevenson C S	15,100	
Stevenson J S T	10,800	679
Stewart A J	10,400	3,045 4,742‡
Stewart D	15,100	968
Stillwell H F	11,600	
Stopforth L	12,100	1,003
Stothers S I	10,400	
Styles E C	8,670	
Swan A M	11,300	
Swan H F	8,670	539† 3,539‡
Swanson D A	11,800	1,020 2,576† 7,026‡
Swindells H A	9,750	
Symmons W	11,800	515
Tant V E	11,800	1,245
Tevlin J J	13,100	
Thompson D L	19,000	1,521
Threader J G	8,310	
Tite A W S	11,800	
Tod C R	10,700	
Torpey G E	8,730	
Trites R M	16,000	1,495
Turner F H	15,100	
Turpin A J	9,030	1,154
Valiquette P E	11,800	1,058
Vanbergen J P A	9,390	
Vance L A	9,750	
van der Burgh P	9,750	
Vandewater G W	9,750	
Varkaris C	10,900	
Vincent J S	11,800	1,757 5,265‡
Wallace D B	11,800	2,641 3,437‡
Wallace R J	8,100	
Wallace R R D	15,100	877
Walter G G	11,800	
Ward J L	9,390	587
Ward L R	8,310	
Warnock H P	11,800	773 5,676‡
Watt C B	19,000	523
Way E D E	8,670	
Webber J W	12,100	
Weedon R E	8,310	
Whitcher A J	8,040	
White F G	10,400	951
White G M	11,300	
Whitefield J N	10,400	
Whiteside G F	11,800	
Williamson C W	9,030	983
Wilson G C	8,670	
Wolchok A	13,100	3,360
Wood E W S	9,750	
Woodill A K	14,600	
Woods R J	9,390	763
Woods T J	8,730	1,969
Woodside G E	14,600	1,035
Wright C M	13,100	
Wright D	9,750	
Wright W J	11,800	
Wyght F C L	8,040	
Young W G	9,750	
Zavitz E R	8,670	649
Zinck R V	9,030	

† Removal expenses.
‡Living and representation allowances, annual rate.

Economic Council of Canada

	Salary rate	Travelling expenses
Deutsch J J Chairman	$ 26,000	$ 4,005
Couillard J L E Vice-Chairman	22,000	1,796* 6,323†
Smith A J R Director	22,000	2,762
Belaire F	11,600	
Bell R	15,300	
Boucher E	11,200	
Corser F	8,010	
Cowan G K	14,200	
Daly D J	16,400	1,492‡
Dawson J A	13,800	
Downs J R	13,300	
Forte A	10,400	
Gallant E	15,300	
Heath M	10,800	
Keys B A	15,300	
Lafrance N A	13,100	
O'Sullivan J F	10,400	
Richardson R F	10,400	
Schweitzer T I	13,300	
Sutherland D H	9,030	1,096
Thompson F	12,100	973
Walters D	13,300	
White D A	9,480	
Wildgen F	12,100	
Wright H	18,300	

*Including amount charged to Department of External Affairs Vote 1 $1,051, Vote 5 $341.
†Removal expenses. Charged to Department of External Affairs Vote 1.
‡Charged to Privy Council Vote 35.

Emergency Measures Organization

	Salary rate	Travelling expenses
Faguy P A Acting Director	$ 16,000	$ 963
Amyot D E	11,800	1,062
Atkins E	10,800	1,566
Bernatchez H J	10,800	805
Boehm C R	11,800	2,389
Brown A L	9,030	1,417
Bunting C W	10,800	
Burke D J	11,800	1,030
Cawdron M P	11,800	
Cooney A E	11,800	1,027
Deyman I H	11,800	724
Edwards J F	8,200	
Farrell K G	9,600	824
Garber W E	11,800	
Grant D	8,670	
Harries M R	8,670	1,710
Holmes K E	12,300	
Kenyon E C	8,310	
Langlois H A	8,310	
Letourneau R J	10,800	
Little C H	11,800	
Loosmore R J	12,300	
Mackenzie M R	9,390	
McKinnon J	9,140	
McMonagle B C	9,390	
Morrall A J	9,750	
Parsons J G	11,800	
Pearce E B	11,800	
Rogers A W	8,730	739
Ross A C	11,800	685
Rutherford R L	10,800	1,177
Sherring E G	8,370	
Smith C L	13,100	901
Theriault P E	11,800	7,309*
Thorpe J E	10,400	1,684
Wallace J F	16,000	1,086
White S N	13,300	1,445
White W A T	11,800	
Willis W H	9,750	915
Zelman M	8,880	1,365

*Living and representation allowances, annual rates.

External Affairs

Canada

	Salary rate	Travelling expenses
Robertson N A Under-Secretary of State for External Affairs	$ 27,000	
Cadieux M Deputy Under-Secretary of State for External Affairs	23,000	$ 2,422
Asselin P	15,100	
Barker J R	11,800	2,924‡
Beaudry G V	10,700	
Beesley J A	9,500	1,303‡
Belanger J E	10,300	
Black E P	11,800	843
Bonnezen A B	8,220	
Bow M N	14,100	
Broadbridge A F	12,300	
Brown J C G	14,100	
Campbell A G	15,100	4,875‡
Campbell R	19,000	
Carter H H	16,500	
Charpentier P J E	10,300	
Clark H F	12,300	3,015 4,678‡
Collins R E	18,000	
Cook G C	9,900	1,100‡
Cousineau J C J	8,280	
Cullen W H	8,220	
Davis H F	17,000	
Day A A	17,000	
Dench M Q	10,700	
Dier O W	14,100	
Doherty D K	8,640	4,001‡
Dougan J A	12,300	
Douglas R F	11,800	

External Affairs—*Continued*

Canada—*Concluded*

	Salary rate	Travelling expenses
Dumas P	11,800	3,793‡
Durdin W S	12,300	
Eberts C C	17,000	2,760 960‡
Edmonds J D	10,000	1,446
Edmonds R B	9,500	
Foote J D	8,640	
Freifeld S A	12,300	
Gauvin M C M	12,300	698†† 6,586‡
George J	17,000	8,296‡
Grant M E	13,100	
Haffey N	8,280	
Hampson H G	9,900	6,293‡
Hardy G E	9,140	4,574‡ 557
Hardy J C	11,300	3,918‡
Hardy J E G	16,700	5,564‡
Harrington J M	11,300	
Harris J G	9,140	
Hicks D B	14,100	
Hilborn G W	8,730	
Hill D R	8,280	
Hooper C F W	9,900	
Hooton F G	14,600	
Houzer L	9,500	4,059‡
Ireland A M	10,700	
Jennings P R	8,640	1,423‡
Keith B A	15,100	
Kingstone H C	10,300	
Kirkwood D H W	11,800	4,935‡
Lockhart W W	12,300	
MacLellan K W H	11,800	5,372‡
Matheson A J	11,300	
Mathewson A de W	9,900	
Maybee J R	16,000	1,063
McCardle J J	16,500	
McDougall P A	11,300	2,455‡
McIlwraith K D	12,300	
McKinney J R	11,800	
McPhail D S	9,500	
Menzies A R	18,000	
Mitchell J F R	8,760	
Munro D W	12,300	3,230‡
Murray G S	16,500	
Nutt J S	14,600	
Olivier W G M	14,100	
Parry J O	10,900	2,678‡
Pick A J	18,000	
Pope T M	9,500	1,560‡
Reece D C	10,900	652
Ritchie A E	19,000	1,018
Robertson I W	9,140	
Roger F B	10,300	
Rogers R L	15,100	4,513‡
Ross A D	11,800	
Seaborn J B	14,600	
Scott F W	8,730	
Singleton H B	8,280	
Smith A C	19,000	901 6,688‡
Southam G H	17,000	523
Stone W F	14,100	
Stoner O G	16,500	581
Teakles J M	19,000	566††
Thibault J E	11,300	
Timmerman J	13,100	3,531
Trottier P L	10,700	1,442
Wainman-Wood T B B	12,300	6,397‡
Wallis B A	10,700	
Walmsley D R	8,220	
Wardroper W K	11,800	3,519‡
Webster C J	10,700	1,468†† 4,038‡
Weiss J E	9,140	
Weld J D M	12,300	
Wershof M H	19,000	
West C H	10,700	
Wilgress E D	9,140	
Wood W M	10,700	
Woodsworth C J	14,100	

External Aid Office

Moran H O Director General	21,000	4,376
Byron R E	16,500	
Christie H G	11,800	2,857‡
Connelly A B	15,100	2,779
Flemington W T R	16,500	611
Gunn B A	16,500	
Hobart J T	8,730	
Hodson I A	10,800	537
Juvet C S	8,040	
Marshall J H	8,040	
Miller J D	11,300	
Ross S	13,800	
Smith L A H	9,140	1,390
Thomas H W	8,010	
Towe P M	19,000	5,184
Willmott E R	10,400	

International Joint Commission

Heeney A D P Chairman (including special assistant allowance, $4,500 charged to Privy Council Vote 5)	24,500	825
Chance D G	9,030	869
Dupuis R	12,000	3,387
MacCallum J L	13,625	756
Stephens D M	12,000	1,513
Thompson M W	10,700	546

External Affairs—*Continued*

OUTSIDE CANADA

	Salary rate	Travelling expenses
Diplomatic Missions—		
Argentina		
Bellemare E R	12,300	502‡ 6,632§
Australia		
*Gill E W T High Commissioner	19,000	2,111 5,124§
Stansfield D	12,300	635 4,289§
Austria		
*Meagher B M Ambassador	17,000	780 12,492§
Bruce G F	10,300	3,051‡ 5,297§
Belgium		
*Pierce S D Ambassador	19,000	1,035 16,248§
Blouin G H	12,300	3,210‡ 6,353§
Boyd A R	9,900	5,717§
Dupuy M P F	9,500	775 5,571‡ 5,961§
Brazil		
*Beaulieu P A Ambassador	18,000	859 14,337‡ 6,936§
Cole D P	8,640	2,961‡ 2,370§
Middleton R M	9,500	801 1,560§
British Guiana		
*Gregg Hon M Commissioner	18,000	791 8,712§
Cameroun		
*Charpentier F Ambassador	12,300	2,099 16,296§
Ceylon		
*Grande G K High Commissioner	15,100	4,265 5,401‡ 10,356§
Beattie W F S	9,140	6,267§
Chile		
*Summers G B Ambassador	18,000	884 5,556§
Grenon J Y	9,500	3,456§
Colombia		
*Newton T F M	17,000	1,868 1,601‡
Congo, The Republic of the		
Hicks A J	12,300	2,929 3,435‡ 6,143§
Costa Rica		
*Delisle J L Ambassador	16,500	1,789 5,244§
Clark R W	8,640	3,604§
Cuba		
*Mayrand L Ambassador	19,000	1,417 4,718‡ 8,700§
Fulford D W	9,500	525 8,253§
Czechoslovakia		
*McCordick J A Ambassador	17,000	725 3,095‡ 8,400§
Arnould D C	9,500	4,602§
Denmark		
*Allard H Ambassador	17,000	1,109 9,096§
Roger A B	9,140	5,637§
Ecuador		
Nutting S H	9,900	3,867‡ 5,912§
Finland		
*Cleveland J H Ambassador	16,500	2,842‡ 10,164§
France		
Baudouin M D	9,500	3,275‡ 6,705§
Garneau R	16,000	1,583 8,220§
Halstead J G H	16,500	10,530§
Monette A	12,300	2,776 6,321§
Osborne D E	10,700	4,344§
Roy L V J Canadian Delegate to UNESCO	15,100	558 5,712§
Yalden M F	9,500	2,379‡ 6,255§
France North Atlantic Council (including OECD)		
*Ignatieff G Canadian Representative	19,000	793 18,264§
Langley J C Canadian Representative to OECD	14,600	8,862§
Bissonnette P A	10,900	7,098§
Jay R H	14,100	5,220‡ 7,977§
MacLean R S	9,500	6,480§
Taylor J H	10,300	6,801§
Wilson D B	12,300	7,986§
Germany—Berlin		
Williamson K B	12,300	3,457§
Germany—Bonn		
*Starnes J K Ambassador	18,000	1,585 14,580§
Agnes W M	8,760	693 4,274§
Cook J M	12,300	1,304†† 3,041‡ 5,132§
Hyndman J E	10,300	4,850§

External Affairs—*Continued*

OUTSIDE CANADA—*Continued*

	Salary rate	Travelling expenses
Ghana		
*Cornett D M High Commissioner	16,000	929 1,041‡ 10,164§
Greece		
*Barrette J A Ambassador	18,000	568‡ 8,496§
Read T H W	9,900	7,484‡ 5,480§
Haiti		
Bedard C M	8,640	1,399‡ 5,573§
India		
*Ronning C A High Commissioner	19,000	2,915 14,688§
Gorham R V	9,900	7,417‡ 5,876§
Rettie E R	15,100	7,614‡ 6,136§
Indonesia		
Francis J R	9,140	5,547‡ 5,023§
Iran		
*Malone P Ambassador	16,500	501‡ 11,880§
Branscombe R E	10,700	1,226 5,356§
Ireland		
Rive A Ambassador	18,000	4,706‡
Galpin E T	9,140	4,018§
Israel		
*Andrew A J Ambassador	17,000	1,051 7,296§
Italy		
*Leger J Ambassador	21,000	1,249 592‡ 15,552§
Charpentier G W J	11,800	5,590‡ 7,752§
Jamaica		
*McInnes G High Commissioner	16,500	1,803‡ 7,776§
Japan		
*Bower R P Ambassador	18,000	923 18,768§
Dupuis J J	9,500	635 7,812§
McGill A S	14,100	9,153§
Malaysia		
*McGaughey C E High Commissioner	16,500	2,486 966‡ 9,432§
Drake E G	9,900	1,679 5,282§
Mexico		
*Irwin W A Ambassador	15,500	2,191 9,816§
Pearson G A H	10,300	4,763§
The Netherlands		
*Bull W F Ambassador	16,500	1,599‡ 12,216§
Moore V C	12,300	5,320§
New Zealand		
*Burbridge K J High Commissioner	17,000	4,702‡ 5,244§
Allen V	8,640	1,867§
Nigeria		
*Carter T L High Commissioner	16,500	3,233 10,728§
Small A D	9,140	1,610 6,025§
Norway		
*Sigvaldason J P Ambassador	16,500	4,560‡ 9,600§
Hadwen J. G.	11,800	2,172 6,215§
Pakistan		
*Stephens L A D High Commissioner	18,000	2,258 5,928‡ 13,476§
Cole C V	8,640	3,280‡ 4,571§
Small C J	11,800	967 9,655‡ 6,215§
Peru		
*Tovell F M Ambassador	15,100	1,395 1,226‡ 8,496§
Choquette G J L	8,640	544‡ 4,769§
Poland		
*Irwin J A Ambassador	16,500	1,629‡ 9,972§
Turner V G	9,500	782 954‡ 2,400§
Portugal		
*Morin J Ambassador	14,500	9,552§
Blanchette A E	12,300	5,321§
Spain		
*Bruchesi J Ambassador	15,500	2,018 1,087‡ 8,556§
Rau G A	12,300	4,657§
Sweden		
*Graham A K Ambassador	15,500	14,352§
Chistoff O A	9,500	1,667‡ 3,843§
Switzerland		
*Feaver H F Ambassador	18,000	1,210 10,200§
Glover C E	11,300	6,273§

External Affairs—*Continued*

OUTSIDE CANADA—*Continued*

	Salary rate	Travelling expenses
Tanganyika		
*Berlis N F H High Commissioner	17,000	3,893 6,720§
Trinidad and Tobago		
*Gilmour E H High Commissioner	15,100	775‡ 8,880§
Gadd C S	9,140	7,995‡ 4,071§
Turkey		
*Williams B M Ambassador	17,000	504 11,316§
Roquet C G	9,900	583‡ 945
USSR		
*Ford R A D Ambassador	18,000	2,901 21,024§
Hart A F	14,600	1,435 3,106‡ 10,100§
Hearn G L	9,500	8,147‡ 8,376§
United Arab Republic		
*Chapdelaine J A Ambassador	19,000	8,075‡ 5,520§
Riddell G G	12,300	4,008§
United Kingdom		
*Chevrier Hon L High Commissioner	24,000	1,440 527‡ 31,104§
Burwash H D	14,600	3,292§
Cote J J M	12,300	5,321§
Elliott R L	9,500	3,878‡ 5,034§
Goldschlag K	14,600	5,713§
Henry R K	9,120	734 3,782‡ 3,898§
Johnson P A E	10,700	5,230§
Joly de Lotbiniere A C E	10,700	5,230§
Reynolds R E	11,800	5,129§
*Rogers B	18,000	6,732§
Stepler J C	12,000	8,000§
Permanent Mission of Canada to the European Office of the United Nations Geneva		
*Rae S F Permanent Representative	18,000	1,361 9,624§
Bauer W E	9,900	6,093§
Permanent Mission of Canada to the United Nations New York		
*Tremblay P Permanent Representative	18,000	15,000§
Barton W H	16,500	7,857§
Dobell P C	10,300	5,913§
Holmes W H	8,760	4,802§
Macpherson M A	11,800	1,065‡ 4,374§
Moodie C	11,800	6,318§
Conference of the Eighteen Nation Disarmament Committee Geneva		
*Burns E L M Permanent Representative	18,000	3,241 7,200§
Gotlieb A E	9,500	2,656‡
Tait R M	9,500	6,273§
USA		
*Ritchie C S A Ambassador	21,000	2,058 26,916§
Brown K C	11,300	1,690‡ 6,701§
Cameron R P	14,600	6,919§
Harman G R	9,500	5,898§
*Kidd G P	17,000	1,235‡ 1,950§
Langille G C	12,300	4,200‡ 6,353§
*Robinson H B	17,000	8,862§
Sharpe J R	9,900	6,132§
Shenstone M	10,300	8,895‡ 5,951§
Stewart H B	11,800	5,663§
Taylor D R	15,100	6,745§
Uruguay		
Houde J F X	11,800	5,500§
Venezuela		
*Beaulne Y Ambassador	16,000	578 13,464§
Roy J R	8,280	1,761 6,350§
Yugoslavia		
*Crean G G Ambassador	18,000	1,206 6,516§
Murray R W	9,900	3,039‡ 1,753§
Consulates—		
Boston USA		
*Hemsley S D Consul General	17,000	7,692§
Hoogendyke W F	9,480	6,055§
LeFeuvre S G	11,800	6,750§
San Francisco USA		
*Ault O E Consul General	14,500	700 9,912§
Beattie L	9,120	3,809§
Meech F M	10,300	626 6,129§
Seattle USA		
*Whiteley A S Consul General	16,500	555 7,716§

External Affairs—*Concluded*

OUTSIDE CANADA—*Concluded*

	Salary rate	Travelling expenses
Other—		
International Organizations Paris France North Atlantic Treaty Organization		
**Fortier D'I	10,300	4,296§
**West E C	11,800	5,601§
Organization for Economic Co-operation and Development		
**Porter W D	13,800	625‡ 5,331§
The Canadian Delegation to the International Commissions Indo-China		
†Bridle P A Commissioner..	17,000	2,107 725‡ 7,400§
†Cox G E Commissioner ..	15,100	808 7,200§
†Delworth W T	9,500	1,816‡ 3,072§
†Dery J M G	9,500	7,098‡ 5,820§
Chatillon C C E	12,300	3,115‡ 6,795§
Chicago USA		
Colvin J A	10,300	904 6,345§
Hong Kong		
Roberts P M	9,900	4,848§
Los Angeles USA		
Paterson G R Consul General	17,000	1,546‡
Coleman M H	9,880	6,091§
New Orleans USA		
*Bisson J G Consul General	14,500	512‡ 6,780§
Donald J A	9,880	828‡ 4,469§
New York USA		
*Scott H A Consul General	18,000	16,212§
Erichsen-Brown J P	12,300	6,363§

‡Removal expenses.

††Including amounts charged to: Department of Agriculture Vote 1 $97; Department of National Defence Vote 25 $1,602.

§Annual allowances rate.

*In addition to allowances listed these officials were supplied with living accommodation.

**Expenditures listed here were partly recoverable from the North Atlantic Treaty Organization (including OECD).

† In addition to allowances as listed, these officials were supplied with board and lodging.

Finance

ADMINISTRATION AND GENERAL

Bryce R B Deputy Minister	$ 27,000	
Plumptre A F W Asst Deputy Minister	23,000	$ 7,862
Reisman S S Asst Deputy Minister	21,000	1,998
Steele G G E Asst Deputy Minister	23,000	
Elderkin C F Inspector General of Banks	23,000	2,248
Abell A S	19,000	
Allan G T	8,730	
Allen J C	16,500	
Anderson D E J	13,100	
Annis C A	19,000	1,583
Aquilina E C	9,500	
Audette L C	22,000	
Bennett T H	16,000	
Bignell D C	11,300	
Blair C H	12,300	
Brekelmans C P	14,600	
Brennan M	8,640	
Brown E F	11,600	839
Bruce M I	8,280	
Cameron D A S	9,140	1,232
Caron C E	9,140	747
Catellier J M R	9,140	
Charbonneau D A	8,640	
Charette J E	16,000	
Churchill R I	11,800	
Clark D H	11,800	
Clark H D	18,000	
Clemens S A	11,800	
Corcoran F L	19,000	
Cox G C	10,700	
Cromb W T	8,280	
Davis H A	17,000	540
Davis N L	8,040	
Dewar D B	9,900	
Drahotsky L F	10,900	
Driscoll J A	16,000	
Elliot G A	18,000	
Ervin A M	12,300	
Fenton G B C	10,700	
Fortier A T J	11,300	548‡
Franklin D W	14,600	910
Fry J L	16,000	
Gagnon A	15,100	
Gander J E	17,000	
Gardner C	8,730	
Garner J	11,800	
Gerry E C	18,000	845
Gervais L	18,000	

Finance—*Continued*

Administration and General—*Concluded*

	Salary rate	Travelling expenses
Glashan J G	11,300	
Glass G H	19,000	1,062
Goddard J P	9,500	
Gow D J S	16,000	
Grey R Y	16,500	3,369
Hartt D J	10,900	
Hayes J A	9,140	1,306
Hierlihy G H	9,500	
Hines W R	9,140	
Hockin A B	19,000	3,090
Hodder H J	12,300	
Hollbach A R	11,800	
Hudon D L	15,100	
Irwin F R	19,000	504
Joyce R K	11,800	
Kelm W A	11,300	1,668
Kennett W A	9,500	1,500‡
Labossiere G R	9,900	
Lachaine R	9,500	8,622†
Land R B	12,000	
Landry E O	15,100	
Latimer J W	11,300	
Loomer J	14,100	1,556
McBurney H J	13,100	1,419
Mackenzie C J	19,000	562
Macpherson J A	10,900	3,088
Mah J E	9,000	
Marshall R H	9,140	
Martin W R	17,000	1,423‡
McClung M	12,300	
McCree H D	8,640	
McGurran H D	11,300	
McLellan D R	10,700	
McPhillips A DeB	18,000	781
Miller J L	11,300	
Monk R C	10,700	8,043†
Morley D C	9,140	
Morrow J W	15,100	
Oestreicher E A	17,000	
Oliver E W	10,900	
Parisien J R R	9,000	
Parker N A	17,000	931
Parkinson J F	19,000	2,010
Poetschke L E	9,140	
Prentis M R	9,500	
Rachlis M	13,300	
Read C L	17,000	1,762
Reid P M	9,140	
Reid R W	9,900	
Rosenberg C	9,140	
Rubinoff A S	14,100	2,019
Sainsbury G V	11,800	
Sakellaropoulo M	14,100	4,802
Scott W E	21,000	
Shields J A	8,730	
Shingles T	8,730	
Smith E H	15,100	
Smith J B	11,300	
Sterns A A	14,600	
Sutherland J C	9,140	
Tupper T A	9,500	
Tuskey W A	11,300	
Vachon G P	10,900	
Vince A S	10,700	
Watters D M	19,000	740‡
Wickham A T	9,140	
Ziola R	14,200	

Office of the Comptroller of the Treasury

	Salary rate	Travelling expenses
Balls H R Comptroller of the Treasury	$ 22,000	$ 2,301
Hodgkin J O Asst Comptroller	19,000	
Anderson R M	8,220	
Ardley D S	11,300	
Armstrong H W	8,220	
Bambrick R J	9,140	
Barrett H R J	9,120	835
Beaulac M L L	8,760	
Beckett T W	13,100	1,257‡
Benoit B P	11,300	
Bent A R	8,760	
Bent L C E	8,400	630
Birch G E	8,040	
Bishop H W	9,880	
Black C G	8,040	767
Blake E J	13,100	733
Boivin R C	8,760	
Boucher J A	8,220	
Bowes T R	8,760	
Bowman S F	10,300	
Bradshaw N J W	8,760	
Brennan E P	8,850	603
Brewster C C	8,400	
Brooks M S	11,800	
Browne A D	9,120	526
Bruneau J L	8,760	
Burke G J	8,850	
Burrows K M	11,800	
Butchart W R	10,300	
Byrne D J	11,800	
Calder A C	10,800	588
Callaghan L E	9,120	
Calver V	9,880	
Caron J P	10,300	
Charlton H G (including terminable allowance, $1,200, charged to Dept. of Agriculture Vote 145)	13,800	1,778
Chatelain R J C	12,100	561
Cheeseman S B	11,800	
Cheney G H	17,000	
Clark J H	8,760	
Clarke P L	13,100	
Cloutier S	14,100	1,035‡
Coghill J R	8,760	
Cornell W C	9,120	
Cram E J	9,120	530

Finance—*Concluded*

Office of the Comptroller of the Treasury—*Concluded*

	Salary rate	Travelling expenses
Cruikshank J G	8,550	
Cunningham J D L	8,760	
Currier J B	14,100	965
Dean J W	9,480	
Donkin L E	9,500	
Drew W G	13,100	
Duncan G L	10,300	
Edgehill H I	8,220	
Ewers A R	8,220	
Falardeau J G	14,100	1,363
Fergus M J	10,800	2,000
Ferguson M J	8,040	
Fortier D	8,760	
Fraser K S	8,550	
Fritz F J	10,300	3,992†
Frizell G R	8,220	
Fryer J D	14,600	
Fundarek P S	8,400	
Gilmore J E	8,400	
Gosselin A	8,220	
Guerin J R	8,220	
Hammell W F	11,800	
Harkness H C	10,800	
Hawley H E	8,760	
Hetu J A R	8,250	1,606‡
Hirniak G T	8,760	
Hoganson E F	9,480	
Hogue G I	8,400	
Hunt D J	10,400	
Hussey J O	10,300	3,250 3,560†
Jardine M J	11,600	
Johnson H W	18,000	
Johnson N	10,300	
Kavanagh T W	11,800	
Kelley W A	8,220	
Kenty H J	12,600	
Kew J H	13,100	
Khan H	8,760	
Kibble S G	8,250	
Lamont J S	9,750	
Larkin E P	10,300	
Leroux J	8,400	
Long F S	9,120	
Lyne J E	8,040	
MacArthur A B	8,250	
MacDonald B A	10,800	1,027
MacDonald S E	8,760	
Mackie D G	8,760	
Mackintosh J D	12,300	
Maclachlan R D	8,220	
MacLaren J E E	10,400	
Martin E W	8,400	
McAllister W D	11,800	
McDowall A	8,730	
McIlveen G M	8,850	
McLean G M	10,400	
Merkel A E A	13,100	
Merryweather H J	8,400	658
Millington H	10,400	999 1,089*
Mitchell A	10,300	
Montgomery R J	9,120	
Moore J B	10,300	
Mueller G E	9,120	
Murray J M	9,480	921
Nolet R	9,880	
O'Neil B	8,220	
Orr J A	8,250	1,255*
Parr W L	16,000	
Parsons R K	10,800	3,193‡
Paul K R	8,550	
Phair J B	11,800	
Phenner C C	10,300	
Phillips V A	12,100	
Pomerlan B	8,220	
Potter R W M	8,760	
Pratt C A	11,600	
Rath C S	9,150	
Raymond J J	8,040	
Riley W H	11,800	
Robertson R S	10,300	
Rock H L	12,100	689
Rocque J L	9,880	
Rolston J R	11,800	
Rowland W S	8,220	
St Jean J A R	8,220	
Scully J D	10,300	
Seaborn W R	14,600	
Shaver G W	11,600	
Slemmon F D	8,220	
Sly C J	9,390	523
Steinberg B W	8,760	
Sutherland J S	11,300	
Tanner B H	10,300	690
Tateishi A T	9,120	696
Taylor J T	10,300	
Therrien B J G	10,800	
Thompson J D	8,760	1,107
Thomson E G	9,480	
Toombs J H E	8,010	
Trempe A	8,400	
Trudeau W J	11,300	
Turner E K	14,600	738‡
Vance K E	8,040	1,852
Vennor-Morris A A	9,880	1,284*
Virr L S	10,300	
Weldon J M	8,040	
Wilkinson J M	14,100	
Wilson H R	14,100	
Wymbs A D	9,150	
Younie W K	9,120	887

‡ Including amounts charged to: Civil Service Commission Vote 1 $1,611; Department of External Affairs Vote 1 $3,855; Department of National Defence Vote 25 $352; Privy Council Vote 35 $500, Vote 50 $290.

†Living and representation allowances, annual rates.

*Removal expenses.

	Salary rate	Travelling expenses

Fisheries

It should be noted that the names of employees of the International Pacific Halibut Commission and the International Pacific Salmon Commission are not included in the following lists of departmental and Board employees, but are shown under Vote 45, as the expenses of these Commissions are shared with the United States of America.

	Salary rate	Travelling expenses
Needler A W H Deputy Minister	$ 23,000	$ 5,982 4,198*
Ozere S V Asst Deputy Minister	17,400	666
Albert J A	8,730	
Anderson G G	13,100	1,326
Baker L E	14,200	593
Bauld B R	8,400	922
Blackwood C M	10,300	1,186
Bolton R S	10,300	807
Bond R M	8,550	561
Bradbury L S	15,800	
Bradley H R	14,200	1,065
Brownlee W J	8,760	
Burridge E W	11,800	1,620
Campbell B A	10,300	1,055
Carton J G	13,100	
Clay C H	11,800	995
Crouter R A	9,120	654
Day R U	8,040	1,241
Dempsey H V	15,800	2,728
Edgeworth L	10,300	680
Fahlman R A	9,300	960
Fitzgerald A P	9,480	2,050
Foley M A	10,800	3,006
Forrest J S	8,040	
Found H R	10,800	285
Frechet J	8,670	1,799
Frick H C	9,480	506
Gillespie G J	8,040	1,591
Gordon R N	10,300	613
Grant G L	11,800	1,952
Hamer B W C	10,300	1,133
Harrison J S M	9,300	866
Hart R	10,800	
Hennessey J P	9,120	541
Homans R E S	11,800	1,226
Hourston W R	14,200	2,544
Hutchison J G	11,800	990
Jackson K J	9,120	
Johnston A R	8,200	
Kinloch J	8,040	
Lamb J J	13,100	
Levelton C R	10,300	953
Lewis J N	13,100	923
Logie R R	11,300	1,792
Lucas K C	10,800	733
MacDonald H C	8,220	
MacEachern N E	8,040	1,289
MacKenzie W C	15,800	1,801
MacKinnon D	9,880	841
Mann J H	8,760	
McCann T A	8,400	989
McDougall W D	8,400	887
McLaren R E	10,300	1,417
McNeill R J	8,250	532
Molson C R C	8,400	515
Morin L	10,700	817
Myer M J	8,040	1,206
Parkinson J P	8,580	1,358
Pritchard A L	15,800	1,417
Proskie J	8,400	1,014
Proulx A	9,120	
Reid T R C	11,800	1,044
Ronayne M F	9,390	727
Rutherford J B	13,100	
Ryan P	8,040	947
Smith H V E	8,040	763
Snaith W E	8,040	
Sprules W M	15,800	5,208
Taylor V R	9,480	496
Tuomi A L W	8,400	
Turner T H	11,300	890
Walker K J	9,120	
Wiggins T V S	9,480	
Wilson G A C	8,760	
Woodland B G	8,040	1,425
Young E B	13,100	646
Young S L	8,400	937

Fisheries Research Board of Canada

Ricker W E Acting Chairman	$ 19,000	$ 4,651
Ackman R G	10,500	
Alderdice D F	9,200	
Antia N J	8,500	575*
Bell G R	8,800	
Bilinski E	8,800	
Blair A A	9,600	
Bligh E G	10,500	681
Bourne N F	8,500	740
Brett J R	13,100	
Brockerhoff H	8,800	
Butler T H	8,800	636
Carrothers P J G	9,600	522
Castell C H	12,600	579
Dickie L M	10,500	838
Dingle J R	10,500	
Dodimead A J	9,600	923
Drinnan R E	8,800	1,525
Dugal L C	11,200	
Dussault H P	10,000	
Dyer W J	11,600	562
Ellis D G	8,500	
Elson P F	9,600	696
Fleming A M	10,500	
Freeman H C	8,200	
Giovando L F	8,800	
Godfrey H	8,800	1,840
Grainger E H	10,000	

Fisheries—*Concluded*

Fisheries Research Board of Canada—*Concluded*

	Salary rate	Travelling expenses
Groot C	9,200	708
Hart J L	15,200	1,961
Hourston A S	9,600	721
Hunter J G	10,500	
Idler D R	15,200	2,271
Jangaard P M	8,200	
Johnson L	8,500	675
Johnson W E	11,600	1,025
Keleher J J	8,200	
Kennedy W A	14,200	1,458
Kerswill C J	13,100	500
Ketchen K S	12,600	1,926
Kohler A C	8,500	1,368
Lantz A W	10,300	
Larkin P A	15,200	2,316
Lauzier L M	10,500	1,148
Lawler G H	9,600	1,212
Lawrie A H	10,500	1,170
Legendre R	10,500	
MacCallum W A	11,100	1,322
Mansfield A W	8,500	587
Manzer J I	9,200	1,094
Margolis L	11,100	2,053
Martin W R	15,200	2,001 1,470*
McCracken F D	10,500	1,481
McDonald J	10,000	1,203
McKenzie R A	9,600	
McLeese D W	8,500	833
Medcof J C	12,600	570
Murray A R	8,200	
Neave F	13,100	
Odense P H	9,200	946
Paloheimo J E	10,500	936
Parker R R	10,500	762
Pike G C	9,600	3,419
Pitt T K	8,500	
Platford R F	8,500	987
Power H E	8,500	
Quayle D B	10,500	959
Roach S W	8,500	
Rogers J A	12,600	
Ronald K	9,600	
Sandeman E J	8,200	
Saunders J W	8,200	1,691
Saunders R L	8,200	1,073
Schmidt P J	8,500	
Scott D P	8,500	
Sergeant D E	9,200	1,096
Shepard M P	12,600	2,977
Smith G F M	12,600	2,415
Smith M	10,500	521
Smith M W	11,600	656
Sprague J B	8,500	658
Squires H J	8,500	1,158
Stevenson J C	13,100	1,608
Stewart J E	8,800	506
Strong I J	8,730	
Tarr H L A	15,200	1,171
Taylor F H C	10,500	
Templeman W	15,200	1,532
Tibbles J J	9,200	2,717
Tibbo S N	10,500	686
Tomlinson N	11,100	
Trites R W	9,600	
Tsuyuki H	10,500	665
Tully J P	13,600	3,267
Vanstone W E	8,800	1,047
Waldichuk M	11,100	1,484
Westrheim S J	10,000	
Wickett W P	8,800	531
Wilder D G	12,600	
Withler F C	13,100	712
Wood A L	10,000	

Fisheries Prices Support Board

	Salary rate	Travelling expenses
McArthur I S Chairman	$ 15,000	$ 1,378†
Hopson G E	9,750	2,055
Ransom H C L	12,500	

*Removal expenses.

†Including $1,189 charged to Department of Agriculture Vote 1.

Forestry

	Salary rate	Travelling expenses
Rousseau L Z Deputy Minister	$ 23,000	$ 3,976†
Ackerman R F	9,000	1,547
Angus T A	10,300	
Aplin E N	8,280	
Atkins M D	8,280	
Baldwin O L	9,600	
Barton G M	9,000	
Basham J T	10,300	
Baskerville G L	8,280	
Beall H W	17,000	
Bedell G H D	11,100	
Belyea R M	13,800	808
Bender F	10,700	
Best A L	12,300	1,460†
Bickerstaff A	15,100	916
Bird F T	12,300	
Blais J R	11,300	
Blyth A W	10,900	
Bourchier R J	9,140	559
Bowen M G	9,000	
Bowie-Reed C J	8,730	
Boynton J C	8,280	
Bradley G A	9,000	547
Bramhall G	9,000	
Brayshaw T C	8,640	872
Brown D M	9,900	

Forestry—*Continued*

	Salary rate	Travelling expenses
Brownell H H	9,000	
Buckner C H	9,500	
Calvert W W	9,000	
Cameron J W M	13,800	850
Carroll W J	10,300	690
Cayford J H	9,000	770
Chapman J A	10,300	
Charlton C A	9,140	1,796 1,178*
Chiasson G E	8,670	523
Clark J	9,500	621
Clark R C	9,500	1,900
Clermont L P	9,000	
Conlon J D	13,800	1,022
Conners W M	9,000	
Damman A W H	8,280	
Dance B W	8,280	502
Daviault J S L	13,800	
Davidson A G	10,700	846
Davidson A T	17,000	3,672
Davis L G	9,000	
Denyer W B G	9,000	
Douglas A W	9,140	
Doyle E N	9,000	1,313
Doyle J A	12,300	1,316
Drinkwater M H	9,360	612
Dyer D A	11,800	
Edwards D F	8,040	
Edwards D K	8,280	
Eidt D C	8,640	
Elliott K R	8,280	
Evans D	8,640	
Fettes J J	11,300	1,040
Finnegan R J	8,640	
Forbes R S	10,300	540
Foster R E	12,300	1,430
Fraser D A	10,700	
Fraser J W	9,000	
Fye R E	8,280	
Gardiner L M	10,300	
Gardner J A F	9,900	1,384
Gray D E	10,700	689
Green G W	10,300	
Greenbank D O	9,000	
Haig R A	9,000	
Hale J D	10,700	
Harrington J M	9,000	
Harvey G T	9,000	
Hatcher R J	8,280	
Heaney H D	12,300	
Hedlin A F	8,640	
Heron R J	8,280	
Hodges R C	14,100	2,814
Holling C S	10,900	
Holst M J	10,700	2,177
Hopewell W W	8,640	
Hopping G R	11,800	573
Horton K W	9,000	715
Hughes E L	9,000	
Hurley R F	9,390	
Irwin J D	8,640	936
Ives W G	9,900	
Jameson J S	9,000	853
Jarvis J M	9,000	
Jeffrey W W	8,280	599
Jenkins J H	17,000	1,849
Jessome A P	9,000	
Johnson H J	9,000	1,156
Johnston J S	10,700	
Keeley E A	8,700	1,313
Kennedy D E	12,300	811
Kennedy E I	9,000	
King F W	9,000	
Kinghorn J M	9,900	
Krefft F A	10,700	1,182
Krywienczyk J	8,640	
Lanctot J B	14,100	
Le Jeune R R	13,800	1,988
Levitin N	9,000	
Linteau A	11,100	
Linzon S N	9,140	508
Logan K T	9,000	
Lok S H	9,900	
Lyons L A	9,500	
MacAndrews F D	8,280	
MacLean H	10,300	
MacLeod D M	11,800	
MacLeod J C	13,800	1,633
MacTavish J S	8,640	
Martin J L	9,000	
Martineau R P E	9,000	
Matte G J	13,800	
McAuley R D	8,730	
McBride C F	10,700	772
McCarthy L W	8,640	713
McCormack R J	11,300	
McGraw W E	8,280	
McGuffin W C	9,000	
McGugan B M	14,600	3,013
McIntosh J A	9,000	851
McIntyre R R	11,800	1,255
McKnight T S	9,900	
McLean D W	10,700	
McLenahan J L	10,700	
McMinn R G	9,000	
McMullen L H	9,000	
Miller C A	11,300	
Miller D G	10,700	654
Millett R S	9,000	
Molnar A C	8,640	1,094
Monk D R	10,400	1,276
Morris R F	13,800	
Muldrew J A	9,000	
Mulligan R R J	10,400	
Nanassy A J	9,000	
Nickerson D E	11,100	670
Nordin V J	14,600	2,290
Northcott P L	10,700	768
Parker A K	9,000	
Pelletier J R	14,100	2,472

Forestry—*Concluded*

	Salary rate	Travelling expenses
Perem E	9,500	
Peterson R W	12,300	1,417
Phelps V H	11,100	677
Pielou E C	10,700	
Place I C M	12,900	
Pointing P J	8,280	
Pomerleau H R	11,800	
Pratt L E A	11,300	3,126
Prebble M L	17,000	1,314
Prentice R M	10,900	
Quednau F W	8,640	
Randall A P	8,280	923
Ray R G	12,300	2,481†
Redmond D R	17,000	2,776
Reeks W A	10,800	817
Reid J	9,140	
Reid R W	9,000	
Rennie P J	9,900	
Riley C G	11,100	
Robinson J M	9,000	
Roff J W	9,000	737
Rose A H	8,280	
Ross D A	9,000	
Rowe J S	12,300	2,487
Rudnicki J M	9,000	
Schwartz H	13,800	
Sedziak H P	9,000	
Shepherd R F	9,500	799
Silver G T	10,300	673
Sippell W L	10,300	
Slankis V	10,700	
Smirnoff W	9,900	1,252
Smith S G	13,800	1,361
Smith W J	10,700	
Smithers L A	12,300	1,426
Stehr G W K	9,900	
Stiell W M	9,500	
Stillwell M A	8,640	
Stranks D W	9,000	
Sullivan C R	10,300	
Swan E P	9,000	
Taylor P A	8,730	513
Thomas G P	12,400	1,135
Thomas J B	10,700	
Thomson C C	12,900	1,134
Thornber W	8,640	1,705
Timonin M I	10,900	517
Tripp H A	9,000	
Tuck C C	11,300	1,197
Turnock W J	9,900	
Vaartaja L O	10,900	
Vezina P E	8,280	
Wagar J C	8,640	
Wallis G W	9,500	954
Warren G L	9,000	544
Waugh J A	8,640	688
Webb F E	12,400	978
Wellington W G	13,800	
White L T	12,900	832
Williams D E	9,500	1,040
Wilson A L	10,700	
Wilson D A	17,000	1,691
Wilton W C	9,000	1,051
Wong H R	9,000	
Yeatman C W	8,640	
Ziller W G	10,300	

†Including amounts charged to: Department of Agriculture Vote 1 $1,460; Department of External Affairs Colombo Plan Fund $1,910; Privy Council Vote 50 $45.

*Removal expenses.

Governor General and Lieutenant-Governors

Butler E U	$ 16,000	
Cherrier A G	9,750	
Robillard G	8,040	

Industry

Golden D A Deputy Minister	$ 25,000	$ 727
Barrow B G Asst Deputy Minister	18,300	656
Mundy D B Asst Deputy Minister	19,000	
Arthur C D	14,800	
Banting E T	11,300	3,053
Belanger J M	8,760	587
Boisclair P L	10,800	871
Brack D M	10,400	
Chartrand R J	13,800	613
Daoud R	11,300	
Fraser R C	8,010	
Gray D F	15,800	
Guerin A M	17,400	
Hindson R D	17,400	
Howey L C	14,800	
Jellicoe H C	10,800	2,609
Kaill A D	10,300	
Kayes S B	9,500	633
Kendall W S	19,000	
Lavigne W J	21,000	617
Lochnan C J	14,200	1,118
Martell T L G	8,040	
Macgougan G R	11,800	
Macdougall P L	14,800	
Macdonald N B	17,400	
Mott D	8,040	
Purcell W J H	11,300	
Roberts T E	13,300	
Roos K O	17,400	

Industry—*Concluded*

	Salary rate	Travelling expenses
Rudge M	23,000	
Severson S C	8,760	
Tennier J J	15,800	
Teeter J A	15,800	738
Thom D C	8,310	
Vachon R I P	9,880	
Wanklyn F M	10,000	
Weiss E P	9,120	1,159

Insurance

	Salary rate	Travelling expenses
MacGregor K R Superintendent of Insurance	$ 23,000	$ 781
Humphrys R Asst Superintendent	21,000	
Boyce C O	10,700	
Brereton C R	19,000	1,840
Clarke E E	19,000	
Finlayson J D	10,700	875
Fletcher W H	10,300	
Fox W J	15,100	1,723
Guselle C J	10,700	744
Hall T	13,800	
Jarkiewicz Z	13,800	
Johnston H G	12,300	
Keay H P	10,700	977
Kroeker J	15,100	
Kuryliw S	10,700	
Larose J L B	8,640	
Leckie L	8,640	
Marcotte J G D	10,700	597
Page R G	9,140	902
Palmer E G A	10,700	
Patterson D E	11,800	
Poznanski G W	12,300	
Ranson C A	12,300	
Riese W	15,100	
Robertson A G	12,300	974
Rowell W J A	10,300	565
Stinson H W	12,300	795
Taylor J P	8,040	
Treuil P W	12,300	
Urquhart H A	8,040	

Justice

	Salary rate	Travelling expenses
Driedger E A Deputy Minister	$ 25,000	$ 1,375
Bedard R Assoc Deputy Minister	22,000	
Maxwell D S Assoc Deputy Minister	22,000	828*
Affleck J D Asst Deputy Minister	21,000	1,443
MacDonald T D Asst Deputy Minister	21,000	1,580
Thorson D S Asst Deputy Minister	21,000	793
Ainslie G W	18,500	1,287*
Aylen D H	13,250	
Beames R S	8,880	1,239
Beaudoin G A	14,000	
Beddoe E R	8,730	
Belleau G	15,000	1,045
Bentley J M	9,480	856*
Bosa P	9,000	1,103*
Boult R	10,360	
Calof H	13,250	
Campbell W K	13,100	
Carabine W F	8,460	
Chalmers N A	13,250	1,927*
Charbonneau J P M	9,480	
Christie D H	19,000	
Coderre P R	12,500	
Cook F W	12,600	
Cote G	13,250	826*
Couture L A	20,000	540
Davidson R M	17,000	1,182
Des Rivieres F	11,500	
Dion E	19,000	
Edmison J A	19,000	1,174
Edwards C A M	8,880	569
Eldon W D	19,000	3,808
Elliott G A	8,040	
Garon A	14,000	
Gascoigne F C D	17,000	1,900
Godbout B	15,800	756
Grierson W J B	10,360	
Henry D H W	21,000	2,584
Lambert J D	9,480	794*
Larose J S	12,300	504
Letendre A J	12,000	1,648*
Lindsay W F	9,900	
Lord J H G	9,000	
Lynch M L	19,000	526
MacDonald E I	11,750	
MacGillivray R	14,750	1,280*
MacInnis J P	8,500	
MacLellan R S	22,000	3,023
MacLeod F N	15,100	
Matheson K J	16,000	
McBride W C	9,140	1,034
McIntosh H A	14,000	539
Miller F P	19,000	
Milner R I	15,100	2,984
Munro C R	19,000	1,443*
Ollivier P M	19,000	643*
Olson E R	14,000	647
Olsson L R	8,760	505*
Orr G D	16,000	769
Parker P B	12,500	5,293
Peterson H	14,000	
Powell A G	17,000	1,238
Pratt D D	11,800	
Price R R	8,220	
Quinlan J J	19,000	2,964
Rankin D A	15,000	1,818

Justice—*Continued*

	Salary rate	Travelling expenses
Raymond P A	10,700	1,048
Ritchie M E	13,250	
Roger R	9,480	
Ryan J W	14,000	
Samuels S	19,000	880*
Savage E C	12,300	1,255
Shipley J M	9,240	
Smith G	8,730	
Smith L E	8,760	
Smith T B	11,000	
Sommerfeld S F	17,000	1,975
Stevenson B K	8,880	1,297
Street T G	22,000	2,562
Tasse R	13,250	1,277*
Trainor W J	12,500	2,125
Tremblay G A	11,800	
Troop P M	19,000	2,102*
Whealy A C	11,000	1,581*
Wilkes G C	11,300	1,288
Williams R E	8,760	
Wishart C E	9,500	

Office of the Commissioner of Penitentiaries

	Salary rate	Travelling expenses
MacLeod A J Commissioner	$ 23,000	$ 5,055
Stone J R Deputy Commissioner	17,500	1,388
Bowden N	8,580	
Brennan J J G	8,130	
Cooper R A	9,480	
Desgroseilliers J P	10,640	
Desrosiers C E	10,640	
Donaldson S M	9,150	882
Garneau M L J	9,880	715
Gendreau L P	15,800	637
Hall T W	13,300	
Harris F S	10,640	
Jarvis A J	8,730	
Johnstone W F	13,800	
Laferriere J C A	14,200	677
Lavery J P A	10,280	714
LeCorre M J	12,100	
MacNeill I J	8,220	
March R E	14,200	
Martineau J B	13,300	
McLaughlin J A	14,200	867
McLean D M	13,800	774
Meers J H	8,220	
Minton H	9,030	
Moloney J	10,540	
Pope F N	9,750	713
Praught J B	8,010	
Richmond V S J	12,100	
St Pierre L H	10,640	
Scott G D	9,300	
Simpson I B	12,600	2,021
Smith F	10,280	
Smith H F	10,960	
Surprenant J R G	13,800	800
Thompson R J	9,150	
Waugh F	14,200	805
Weeks J H	10,960	
Weir C V F	12,300	
Wickey H J	8,220	

Patent Division, Copyright and Industrial Designs Division and Trade Marks Office

	Salary rate	Travelling expenses
Adams F H	$ 8,640	
Anderson C S	8,640	
Asher G A	10,700	$ 1,250
Ballard A	9,600	
Berg A F	8,640	
Bowron A B	8,640	
Brown J A	10,700	1,100
Brown M G	9,600	
Buckby L	8,640	
Burns E C	8,640	
Cameron G E	8,640	
Carruthers R A F	9,600	
Coram T I	10,700	
Darcovich P	9,600	
Day F A S	9,600	
DeYoung R F	8,640	
Drouin G J A	9,600	
Dutkiewicz W J	8,640	
Gardner E	8,640	
Gariepy J H A	8,640	
Haldane D E	10,700	
Hamilton W J	9,600	
Hannah N D	9,600	
Hare W L	9,600	
Haridge P A	8,640	
Hillier D E	8,280	
Hughes J F	9,600	
Jeun J H	8,640	
Johnstone D C D	8,640	
Keirstead H I	8,640	
Kirsh L B	8,640	
Kot S D	9,600	
Lefort O A	8,640	
Liston J F	9,600	
Logan D G	8,640	
Logan H E	9,600	
MacDonald C	9,600	
Marcoux J P	8,640	
Marshall J	8,640	
Martineau G A	13,800	
McCaffrey J P	12,000	
McKenzie R B	9,600	
McKinnon W K	9,600	
McLachlin D M	8,640	
McLinton G R	8,640	
Michel J W T	16,500	
Morneau J L R	8,640	
Morrow R D	8,280	
Myers H R	9,600	
Overend D W J	10,700	747

Justice—*Concluded*

PATENT DIVISION, COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION AND TRADE MARKS OFFICE—*Concluded*

	Salary rate	Travelling expenses
Paavila J W	8,280	
Perzylo W	8,640	
Potvin A P	10,700	
Presunka P	8,640	
Price R H	8,640	
Przesiecki W	8,280	
Regehr J P	8,640	
Ridewood D A	8,640	
Riou L	8,640	
Rivington J A	9,600	
Roberge P	8,640	
Robinson G M	9,600	
Schwartz B D	9,600	
Simons F W	14,200	983
Skerry T R	8,640	
Smith E M	8,730	
Sovereign G E	9,600	
Steele F F	8,640	
Steiner P	8,640	
Thomas R E	12,300	
Trowell F W	10,700	
Turcotte F J	8,640	
Vandenakker H N	8,640	
Van Den Berg J M	8,640	
Van Zant V E	9,600	
Ward J P	8,730	
Watson J L	8,640	
Weber D H	8,640	
White W A	8,220	

*Including amounts charged to: Department of Agriculture, Vote 105, $51; Department of Citizenship and Immigration, Vote 1, $3,208, Vote 40, $166, Vote 70, $298; Crown Assets Disposal Corporation, $223; Department of Fisheries, Vote 1, $70; Board of Grain Commissioners, $150; Department of Labour, Vote 20, $360, Vote 45, $77; Department of National Defence, Vote 15, $304, Vote 25, $616, Vote 35, $1,524; National Harbours Board, $26; Department of National Health and Welfare, Vote 10, $116; Department of National Revenue, Vote 1, $827, Vote 20, $5,245; Department of Northern Affairs and National Resources, Vote 1, $301, Vote 30, $197; Post Office Department, Vote 1, $42; Department of Public Works, Vote 1, $1,181; Royal Canadian Mounted Police, Vote 10, $40; St. Lawrence Seaway Authority; $326; Department of Transport, Vote 1, $1,341, Vote 10, $23, Vote 145, $71, Vote 155, $548, Vote 180, $33; Unemployment Insurance Commission, Vote 50, $90; Department of Veterans Affairs, Vote 10, $44, Vote 90, $271.

Labour

Haythorne G V Deputy Minister	$ 25,000	$ 3,884
Cushing G G Asst Deputy Minister	19,000	2,155
Dymond W R Asst Deputy Minister	19,000	6,586
Adams R M	14,100	2,791 4,762* 8,414†
Aitken L A	8,730	2,328
Allison W L	9,150	683
Armstrong J R	8,040	1,776
Blackburn G G	12,600	1,166
Boyd A D	9,140	909
Bratt G L	9,880	4,960
Buchanan D R	9,140	
Burton F W	8,730	
Campbell D R	8,280	
Campbell I	15,100	2,851
Carroll G R	9,750	
Casselman P H	11,800	2,464
Celovsky B	9,140	
Chambers W G	8,280	
Clement H L	9,480	3,248
Cochrane D T	8,220	1,350
Cody D A	8,040	
Cohen P	10,700	
Collins E H	8,760	2,092
Conger D S	11,300	
Conroy P	15,100	1,531 8,041†
Cook R S	8,280	1,772
Cowan A W	8,640	
Currie G R	11,100	
Currie J H	9,750	1,178
Davis W B	13,300	
de Merlis G	9,030	
Dickson D C	10,800	2,096
Douse H L	8,730	713
Drinkwater W S	9,750	
Durocher J D	12,300	653
Dyck D	8,280	
Fairbarns D K	11,300	
Fletcher J G	10,700	
Foohey D E	10,700	
Ford C R	16,000	3,016
Francis J P	17,000	1,788
Gaudreau R	9,500	
Glendenning D E M	9,880	2,625
Goodman F V S	10,700	826
Goulet P	15,100	
Graham W P	8,730	3,700
Gunn J S	8,730	1,062
Gwilliam R B	10,400	1,564
Hanes E S	8,730	
Hardie B H	9,390	
Harrower G J	9,880	1,454
Harwood K J	8,040	
Hereford F M	10,400	884
Hotchkiss G E	8,370	
Hurd W J	10,700	1,901
Jackson R E	8,220	1,283

	Salary rate	Travelling expenses
Labour—*Continued*		
Jasmin J J	10,300	3,127
Johnstone H S	13,100	
Lajoie E	8,220	3,233
Landry M F J	10,300	1,514
Lane J B	9,150	
Lavelle P J	11,500	2,621
Lorentsen E L	10,300	1,141
Lyon J E	8,040	1,327
MacCuish R H	12,100	2,404
MacDonald A D	8,040	
MacDougall J L	9,750	
MacKinnon L	9,150	
Mainwaring A J L	15,100	3,933 6,793*
Martin C V	8,730	
McCord C R	15,100	
McDonald H B	10,300	
McDonald J C	9,500	
McKendy F J	8,640	894
McRae T B	9,480	1,807
Meilleur R N	10,300	1,236
Meltz N M	8,280	
Millons J M	9,140	1,106
O'Brien P J	8,640	846
Pammett H T	8,370	2,982
Parent P R	11,800	
Partin W	8,760	
Pettigrove H R	11,100	1,255
Pillai N G	9,900	
Poirier C E	9,880	1,308
Portigal A H	10,700	
Quinet F L	8,280	
Ranger R	11,800	
Royce M V	11,800	531
Salter P E	9,750	
Sargent A M	8,640	710
Saunders G S	10,900	2,477
Sauriol J M	8,220	1,576
Schonning G	15,100	
Simmons G E	11,300	
Sladen R V	9,750	1,636
Sobb F J	8,730	
Spalding M	10,700	1,168‡
Tysoe D S	8,730	509
Vail G F	11,800	2,337
Varughese J M	9,120	658
Walton S J G	8,730	2,664
White D A	8,310	1,148
Wilson B	17,000	1,153
Wilson G W	8,700	
Woolner E F	8,220	
Yorston G W	8,220	3,402
UNEMPLOYMENT INSURANCE COMMISSION		
Fortier L Chief Commissioner	$ 23,000	$ 886
MacArthur A F Commissioner	18,000	1,272
Murchison C A L Commissioner	18,000	1,027
Anfossi M S	9,150	
Aubut G H	10,300	1,261
Baird H	9,750	
Baker E A	9,480	
Banks C H	9,750	
Barker R B	8,040	892
Bassett C J	8,040	545
Batten N S	9,150	
Baxter A J A	8,010	
Beatty R L	13,100	2,557
Beaudoin F G	8,220	
Begg W T	10,700	761
Belanger R R	8,730	1,703
Boake M F	8,370	
Boisvert L E	8,220	528
Boisvert R	8,040	
Boudreau O L	9,150	
Bourque R R J	8,040	548
Bouthillier A J	10,300	
Bricault A C	9,150	902
Bruneau L J	8,040	635
Burns A C	9,150	
Campbell H	8,370	2,268††
Campbell M	8,040	501
Carmel M	8,220	
Cathcart C C	8,730	565
Charette E	8,220	
Charette J M	8,040	732
Charron G E	8,220	
Connolly T L	8,220	510
Cooke W H	8,040	
Coulson L F D	10,300	
Coy R J	10,700	563
Cuddy D C	10,300	1,141
Cummings W A	8,040	
D'Avignon G R	10,300	1,770
Daunais G	8,040	
De Grosbois W G	11,800	
Decarie M	8,220	
Desjardins H J	8,550	
Deslauriers J R	8,040	
Devlin J D	11,800	
Dion M	9,150	871
Douglas J W	13,300	602
Downing G M	9,150	2,112*
Dubenski F A	8,040	
Duquette L	10,300	
Fahrig M W	9,030	948
Fidler M D	17,000	879
Fink A M	8,040	530
Flint F G	8,730	
Forges T J S	8,040	
Forsyth F A	9,030	
Fox J H	9,880	
Fraser G A	9,390	1,467
Fraser L T	12,600	1,231
Frater M	8,040	
Fullard H W	8,550	1,538*
Gaudette J A F	8,730	
Gibson J M	8,040	
Gregoire A H	12,300	

Labour—*Concluded*

Unemployment Insurance Commission—*Concluded*

	Salary rate	Travelling expenses
Guay M	15,100	
Guertin M	8,730	
Hain D H	8,040	
Hambly M A	10,700	895
Herron H G J	8,010	
Hignell G E	8,040	1,231*
Hurdon H D	8,220	
Hurley H P	8,040	
Johnson J B	8,040	
Jones C L	8,040	930
Jones P G	11,800	
Kieffer G	8,730	840
Kirkham R	11,300	1,137
Langlois R	8,040	
Lanning R E	8,040	
Lawson G F	12,600	1,705
Leahy A P	8,550	
LeBlanc P	9,480	2,639‡
Legare P E	8,040	
Lemay A G	8,730	1,063
Lewis R N	8,040	1,437
Luders T C	8,730	719
MacDonnell D J	9,750	
MacGregor H	8,040	561
MacLean K C	9,880	1,425 2,028*
MacTavish R J (including special allowance $1,260)	8,730	
Maher J J	8,550	518*
Marsh K E	13,100	
May J C	8,040	
McCloskey L P J	9,880	
McCreath C	9,750	1,083
McGregor J	18,500	2,167
McIntyre H A	8,040	1,122
McIrvine M	8,730	
McKinnon W E	8,040	1,349
McLellan N M	8,220	
Morel F J H	8,400	
Morgan M R	10,700	
Morrison C R	8,760	
Morry T G	17,000	
Morton J T	9,880	
Murray M G	8,010	1,031 3,612*
Needham A R	8,850	984
Neveu A O	9,150	
Norris N G	8,250	1,017
Ouimet A L	8,040	1,352
Pankhurst K V	9,900	1,000*
Pennington T R	8,550	521
Pepin C	8,040	670
Phelan P G	8,040	1,197
Picard S	9,150	
Piche W	8,220	
Poirier R J	8,760	
Purdy S R	8,550	
Radke A	8,040	
Raiche L E	8,040	677
Reid G P	11,800	
Roberts W	10,300	613
Robertson J T	11,800	957
Roh A K	8,040	767
Ross M R	8,760	1,286*
Saint Cyr J N L	8,550	
St Georges A	8,040	
Seguin J E G	9,880	
Shearer G	10,300	629
Sims R H	11,800	
Smith E E	8,730	
Smyth W J E	11,800	
Snodgrass K L	8,220	816
Stauffer E	8,850	
Stevenson R	9,150	671
Stewart W C	12,100	1,473
Storey D W G	10,700	533
Tatham R W	9,750	
Temple J W	15,100	
Thompson H J	9,390	1,907
Thomson W	18,500	1,520
Thornton R S	8,550	
Toupin D	10,800	1,009
Trent W A D	8,220	
Urquhart H D	10,800	590
Verhoeff G J	8,760	671
Wallach G C	8,040	
White B G	9,030	661
Wilson A G	10,300	1,013
Young D J M	9,880	

*Removal expenses.

†Living and representation allowances, annual rates.

‡Including $21 charged to Civil Service Commission Vote 1.

††Foreign service allowances, annual rates.

Legislation

The Senate

	Salary rate	Travelling expenses
MacNeill J F Clerk of the Senate	$ 23,000	
Baker G R	8,220	
Chenier J I A	8,220	
Crockett F C K	8,220	
Griffith H D	8,220	
Hagen G B	10,700	
Hinds J A	9,150	

Legislation—*Concluded*

The Senate—*Concluded*

	Salary rate	Travelling expenses
Hopkins E R	17,000	
Hubbard T S	9,150	
Lamoureux C R	15,000	
Langlois J R I	8,220	
McGrath J A	9,000	
OhUiginn L	8,220	
Paquette A	12,000	
Walsh A A	21,000	
Wylie T J	9,000	

House of Commons

	Salary rate	Travelling expenses
Raymond L J Clerk of the House of Commons	$ 23,000	
Baker D A	8,220	
Batt R J F	10,700	
Boivin R L	8,550	
Buskard W W	11,100	
Butt D R	8,850	
Carty G	16,000	
Currie D V	15,000	
Dubroy G	11,800	
Empringham C L	9,150	
Fisher C J	8,220	
Frenette P J C	10,700	
Guertin L R J	8,220	
Guthrie N G	10,300	
Hill L C	10,300	
Innes E W	8,850	
Lavertu Y P	8,550	
MacLeod J W	8,250	
Montgomery T R	15,000	
Naubert A	9,150	
O'Connor E J	8,850	
Ollivier M	18,000	
Pentecost W E	8,220	
Plouffe A	11,100	
Price N L	8,220	
Richardson B T	13,100	
Robertson J G	8,220	
Schryburt F	10,700	
Small A	10,700	
Van Dusen T W	10,000	

Library of Parliament

	Salary rate	Travelling expenses
Spicer E J Parliamentary Librarian	$ 16,000	
Sylvestre Guy Assoc Parliamentary Librarian	14,500	
Chiasson S	8,220	
Gouthreau O	8,220	
Hardisty A P	9,120	
Monette T E	9,300	
Moore F	8,220	

Mines and Technical Surveys

	Salary rate	Travelling expenses
van Steenburgh W E Deputy Minister	$ 23,000	$ 2,664
Drolet J P Asst Deputy Minister (Research)	21,000	1,376* 1,675
Abbey S	10,700	
Ahrens R H	8,280	
Aitken J D	12,300	
Allen C C	9,000	573
Anderson F D	10,700	
Anderson L L	11,800	
Angus C J	9,750	
Armstrong G M	10,700	
Armstrong J E	13,800	
Aresenault J R	8,220	
Arthur D R	8,640	
Atkinson A S	8,640	
Atkinson P C	10,700	
Babbage G	9,600	630
Badger S R	9,900	
Baer A J	8,280	1,568*
Bagguley D H	9,150	
Bailey R P	9,900	
Bailey W B	9,500	
Baldock E D	15,100	
Baltzer C E	13,800	
Bamber E W	8,280	
Bancroft A M	10,700	728
Banks G N	8,280	
Baragar W R	10,700	1,514*
Barber F G	10,700	
Bartell V	8,220	
Bartley C M	9,900	1,123
Basinski S J	8,640	
Batten A H	8,280	
Beals C S	19,000	2,121
Beard W J	9,500	1,059
Bell C K	10,700	
Bell D R	10,300	
Bell K E	9,500	
Belyea H R	13,800	
Benson D G	9,500	
Besserer C W	8,220	
Bhattacharyya B K	9,500	
Biefer G J	12,300	
Blackadar R G	12,300	
Blackie W V	9,240	
Blake Jr W	8,640	
Blandford H R	9,750	534
Bleakney H H	12,300	

Mines and Technical Surveys—*Continued*

	Salary rate	Travelling expenses
Boisjoli G J	9,000	4,436
Boissonnault A J	8,220	
Bolton M	9,750	
Bolton T E	12,300	
Booth F L	12,300	
Bostock H H	8,640	
Bostock H S	13,800	
Botham J C	11,300	783
Bott W H	10,300	
Boutilier J F	8,403	
Bower M E	8,640	
Bowles J E	9,750	
Bowles K W	12,300	
Boyd J B	8,220	
Boyd M L	11,300	
Boyle R W	13,800	
Brady J G	12,300	999
Brandon L V	9,500	
Brealey G A	11,800	
Bright N F	13,800	3,066†
Brooke J	8,640	1,365*
Brown G K	13,300	764
Brown I C	12,300	
Brown J A	9,150	
Brown J V	8,220	
Brown K M	8,280	
Browne D H	8,220	
Bruce R W	12,300	
Brunavs P	9,600	
Buchanan R M	12,300	
Buck W K	15,100	2,844
Buckmaster R	8,280	
Buhr R K	11,300	
Burk C F	8,640	
Burke B F	10,300	
Burland M S	10,700	541
Butterworth J V	10,700	
Caley J F	15,100	950
Cameron A R	8,640	
Cameron E M	10,700	
Cameron W M	18,500	2,444
Campbell N J	12,300	1,515 1,846*
Campbell R A	10,300	
Campbell R B	10,300	
Campbell W P	12,300	676†
Caron V	12,800	
Carson R E	12,300	
Casey F L	9,000	
Chamberlain J A	10,700	
Chamney T P	9,900	
Champ W H	9,900	
Charbonnier R P	11,300	1,203
Charette D J	10,700	
Charles D A	11,100	1,354
Chase W L	13,800	
Chouinard J L	8,280	
Christie R L	10,700	
Churcher L W	8,640	
Clark J F	10,300	
Clark R W	8,220	
Coates D F	12,300	761
Cochrane T S	10,700	2,159
Code R B	13,100	
Collett L S	10,700	
Collin A E	9,000	1,844 710*
Collings R K	11,800	
Colwell C R	8,640	
Contractor G	13,300	
Convey J	19,000	3,392
Cook A B	9,900	
Cook F A	9,500	
Cooper E J	8,220	
Copeland M J	12,300	
Corcoran G A	10,700	
Corkum P L	8,220	
Cornwall I H	9,500	
Costain C H	9,000	
Couture A	10,700	
Cox C D	8,220	
Craig B G	11,300	
Craig R R	8,280	
Cross C M	11,800	
Cumming L M	10,700	
Cunningham R L	13,800	2,049
Currie K L	9,500	
Dainty E D	8,640	
Darling J A	10,700	732
Daughtry G S	9,150	
Davidson J I	11,800	
Davison W L	9,140	
Dawson E	9,900	
Dawson K R	12,300	
DeGrasse F L	8,550	
Devine E H	8,220	
Dibbs H P	10,900	
Dingley W	8,220	
Dixon C F	8,280	
Dixon E A	9,150	
Djingheuzian L E	15,100	1,574
Doe L E	11,800	
Dohler G C	8,550	722
Donaldson J A	9,140	
Donohoe G M	8,640	
Doucette V J	8,280	
Douglas R J	13,800	1,510
Downes K W	15,100	
Doxsee L A	8,220	
Draper R G	12,300	
Dubnie A	12,300	1,692
Duffell S	13,800	
Duncan C M	10,700	
Duval M	9,600	
Dyck W	8,280	
Eade K E	12,300	
Eaton R M	8,220	
Edwards J O	13,800	663
Eeles E G	10,700	
Elver R B	9,140	2,419
Emmett R I	8,220	
Emond M J	8,640	

Mines and Technical Surveys—*Continued*

	Salary rate	Travelling expenses
Emslie R F	8,280	
English W N	15,100	3,212
Ettershank R H	8,640	
Fahrig W F	12,300	
Farquharson W I	10,300	1,264*
Faurschou D K	10,700	
Fawcett T C	8,640	
Faye G H	10,700	
Feltrin M	8,220	
Floyd A M	13,300	
Forrester W D	10,700	
Fortescue J A	8,280	
Fortier Y O	15,100	
Fouhse R G	9,000	
Fox I M	9,600	
Frarey M J	12,300	
Fraser D B	11,300	1,188
Fraser E J	12,300	
Fraser G L	9,600	
Fraser J A	12,300	
Fraser J K	9,500	
Frebold H W	13,800	
Frisch H	11,300	617
Frost N H	9,600	
Fumerton C A	10,300	
Furuya H	10,700	
Fydell J F	9,000	
Fyles J G	11,800	
Gabrielse H	11,800	
Gadd N R	10,700	
Gaizauskas V	11,300	849
Gajda R T	10,700	1,435†
Gale L A	13,800	
Gale R M	8,280	
Galt J A	11,300	
Gamble S G	19,000	2,000
Garey W D	8,220	
George J G	9,140	
Gertsman S L	15,100	2,053†
Gibling G M	9,600	
Gilbert R L	11,300	1,352
Gillieson A H	12,800	1,586†
Gilmore A J	10,700	
Giroux M J	8,730	
Gleeson C F	8,640	
Goodspeed F E	10,700	
Goodwill J E	10,700	
Gordon C W	10,700	
Gow W A	13,800	529
Grant A B	8,220	
Grant C S	8,760	
Grant F	8,280	
Grant J M	9,000	
Gray N G	15,100	940
Gray W M	12,300	
Green L H	12,300	1,100‡
Gregerson L F	8,640	
Gregory A F	10,700	
Griffin A A	9,000	
Griffith J W	9,500	564
Gross G A	12,300	
Guest R J	10,700	
Gutsell B V	8,220	
Gyenge M	9,000	
Gysler K	8,640	
Hacquebard P A	13,800	
Hall E	10,700	838
Halliday I	13,300	
Halstead E C	10,700	
Hamilton A C	12,300	813
Hanes F E	11,300	714
Hannaford W W	11,800	
Hanson R E	9,500	
Harbec J	8,640	
Hardy H R	9,000	1,195
Harker P	12,300	
Harrison J M	19,000	1,922
Harrison V F	10,700	
Hartman F H	9,900	
Havercroft W E	12,300	1,569†
Haw V A	13,300	657
Hawkins T H	8,730	
Haycock M H	13,800	
Hayes J	12,300	
Hayslip G O	11,800	629
Henderson E P	12,300	
Henderson J F	13,800	
Herrmann W A	10,700	
Heywood W W	10,700	
Hitchen A	9,000	
Hobson G D	10,700	
Hodgins W O	8,700	
Hodgson E C	13,800	536
Hodgson J H	15,100	1,333
Hoganson C E	10,700	
Hollingsworth G S	9,150	
Hollinsworth V E	10,300	
Holman R H	11,300	
Holt J R	8,280	
Honeywell W R	10,700	
Hood P J	9,140	
Horam J S	8,670	
Horwood J L	11,800	
Hotz M C	10,300	
Hudson H P	10,400	1,093
Hueston G D	8,220	
Huggett W S	8,220	783
Hughes O L	10,700	
Hughson M R	9,000	
Hunt F P	8,550	
Hunter R	9,000	600
Ignatieff A	15,100	684
Ingles J C	13,800	
Ingraham T R	13,800	1,495
Inman W R	13,800	
Innes M J	15,100	
Irish E J	12,300	
Irvine T N	9,500	
Ives J D	14,100	704†
Jackson G D	8,280	
Jackson W H	9,500	
James A A	8,220	

Mines and Technical Surveys—*Continued*

	Salary rate	Travelling expenses
Janes T H	12,300	1,481†
Jeletzky J A	12,300	
Jenkins W S	10,700	
Jenness S E	11,800	
Jessop A M	8,280	
Jones E J	9,150	
Jones H E	9,600	
Jones T L	8,220	
Jongejan A	10,300	
Jowitt S	8,220	
Justason B R	8,640	
Kaiman S	13,800	
Kellett G A	8,220	
Kelley D G	10,700	
Kent G A	10,700	
Kerr J W	9,140	611*
Kettle W N	10,678	
Keys J D	13,300	
Kihl T H	10,300	
Killin A F	10,700	3,277
Kimbell H P	13,800	865
Kindle E D	13,800	
King L H	11,300	1,990*
Kinsey H V	13,800	1,349†
Kirkconnell J R	13,100	
Klinkenberg H	10,700	599
Knight R F	8,280	
Kollar F	9,000	536
Kornelsen E D	9,000	
Kummerman N I	8,700	
Labrecque J J	9,000	
Lacey J D	8,280	
Lachance G R	8,640	
Lacroix G W	12,300	1,315*
Laflamme G J	8,640	
Lagowski B	10,300	
Lambert A F	13,800	534
Lambert S J	9,242	
Landles W G	8,550	
Lang A H	15,100	
Langlais P E	8,640	
Lapointe C	11,300	
Larochelle A	10,700	
Larochelle A E	10,700	
Larocque G E	8,640	678
Latour B A	10,700	
Lauder H R	8,280	
Le Lièvre D D	8,550	
Lecomte P	9,000	
Lee G K	9,500	
Lee H A	12,300	
Leech G B	12,300	
Lefort G H	8,670	1,158
Lewis E L	10,300	
Liberty B A	10,700	
Lilly J E	15,100	593
Little H W	13,800	
Lively J P	10,700	
Locke J L	15,100	1,611
Loncarevic B D	9,500	1,068
Long D E	8,220	
Loomer E I	9,900	
Lord C S	17,000	2,350†
Lowdon J A	8,280	
Lowe G E	10,700	1,136
Lucas B H	9,000	
Lynch J J	8,280	
Macdonald D E	9,750	
Mack A L	8,640	
MacKay D A	9,600	
MacKenzie K C	8,640	
MacLaren A S	12,300	
MacLeod J W	10,300	
Maher J	8,640	
Malhotra V M	9,140	
Maltby P D	9,140	
Manchee E B	11,300	
Mann C R	13,300	685
Marsh F W	11,300	
Martin C H	13,800	501
Martin H T	8,730	
Maunsell C D	12,300	{746 752*
Maxwell J A	13,800	
Mazerall J F	8,640	
McAdam R C	10,700	
McCartney W D	10,700	
McCourt V A	10,300	546†
McCree J S	10,700	
McCreedy H H	10,700	
McCurdy R T	8,220	
McDonald L C	9,390	
McDonald R D	11,800	
McDowell R H	9,600	
McGlynn J C	12,300	
McGregor D C	10,700	
McHugh B P	8,280	1,956
McLaren D J	13,800	
McLellan C D	9,600	
McLellan W L	9,150	
McLeod W	10,300	
McMaster C H	9,500	
McNamara V M	10,700	
McNeily S	9,600	
Meehan O M	8,640	
Meier J W	13,800	1,176
Melanson R C	9,750	{601 919*
Merrill W H	12,300	
Metivier P A	9,390	
Meyboom P	9,140	
Miller D F	8,220	
Miller D L	10,700	
Milliken K S	10,300	
Millson M F	10,700	
Milne W G	10,700	
Mirkovich V V	9,000	
Mrynech E	8,280	
Mitchell C M	12,300	1,481†
Mitchell E R	13,800	945
Mogan P	9,500	
Montgomery D S	13,800	1,092

Mines and Technical Surveys—*Continued*

	Salary rate	Travelling expenses
Montgomery W J	12,300	
Moore R E	9,600	
Morley L W	15,100	
Muller J E	12,300	
Mulligan R	12,300	
Munro H A	8,220	
Murdock L P	8,220	
Murton A E	12,300	592
Neale E R	13,800	
Nebesar B	9,000	
Niblett E R	11,800	
Nickel E H	12,300	1,033†
Nidd M E	10,700	
Nolan M J	8,220	
Norford B S	9,500	
Norris A W	12,300	
Norris D K	12,300	
Odgers G J	10,700	
O'Halloran W E	8,340	
Ollett R J	8,730	
O'Neill J B	9,150	
Onhauser A A	9,900	
Ostrem G	9,500	
Owen E B	11,800	
Pack K M	15,100	
Pallett D R	8,220	
Parlee R J	11,800	
Parsons B I	11,800	
Parsons D E	11,800	
Parsons H W	8,640	
Paterson W S	9,000	
Patterson J W	9,000	794
Pelletier B R	11,300	2,077*
Pelton L E	8,640	
Pengelly G H	9,750	1,613
Penner E M	9,000	
Perry J A	13,800	
Petrie R M	15,100	1,628
Petruk W	8,640	
Pickett D E	13,300	606
Pilgrim R F	9,900	
Pollard W A	10,700	
Pollitt E I K	9,750	
Poole W H	10,700	
Prest V K	13,800	
Price L L	10,700	
Price R A	10,700	
Prince A T	15,100	
Procter R M	8,640	
Pugh D C	8,640	
Quinn R P	9,000	1,534
Rabbitts A T	13,300	805
Radakir J P	8,220	
Reed D J	8,640	
Reesor J E	12,300	
Reeves J E	11,300	
Rice H M	13,800	
Richardson E H	9,000	
Rimsaite J	9,140	
Ripley L G	10,700	
Roberts W N	9,900	
Robertson L P	10,700	
Robinson S C	15,100	
Roddick J A	11,300	
Rogers A R	8,640	
Rogers R R	13,800	661
Roloson F P	12,300	
Roots E F	13,800	
Roscoe S M	12,300	
Rose E R	11,300	
Ross J S	9,900	
Rowland J F	10,700	
Roy J L	9,000	
Rutley J I	9,600	
Ryan J G	8,730	
Sabourin R G	8,640	
Saiddington J C	9,000	
Sander G W	10,300	
Sandilands R W	9,150	
Sanford B V	10,700	
Sawatsky H	9,900	
Schneider V B	9,500	1,893
Schneller A E	8,640	
Schulz C I	8,220	
Scott J S	9,140	
Sebisty J J	11,800	
Seely P B	9,000	
Selley A D	9,600	
Semper R O	8,220	
Serson P H	14,600	918
Shaw G T	9,500	
Shenstone D A	8,010	
Shimizu K	8,850	
Shreenan J G	8,640	1,902*
Silver S	10,700	
Simpson R A	11,800	2,310
Sinclair G W	12,300	
Sirianni G V	8,280	
Skelly H M	9,900	
Skinner R	10,700	
Slessor D R	13,800	
Smith C H	12,300	
Smith E	10,700	542
Smith H W	13,800	
Smith W E	9,000	
Smith W M	9,600	
Snowling R G	8,220	
Soles J A	9,900	592
Somers H	8,640	
Souther J G	11,800	
Spear G A	9,390	
Spence H N	13,800	
Spence N S	13,800	993†
Spence V V	10,700	
Stalker A M	12,300	
Steacy H R	10,700	
Stevenson D A	12,300	
Stevenson I M	12,300	
Stewart K J	10,700	
Stewart R A	9,600	
Stockwell C H	15,100	

Mines and Technical Surveys—*Concluded*

	Salary rate	Travelling expenses
Stott D F	10,700	
Sutherland J M	8,730	
Svikis V D	11,800	627
Swain R F	11,100	562
Swimmings E K	10,300	
Szabo M	10,900	
Tanner J G	9,900	
Tanner R W	13,300	
Taylor F C	11,300	
Taylor G C	8,640	1,686*
Terasmae J	12,300	
Thistlethwaite E R	15,100	
Thomas G	12,300	
Thomas J F	13,800	1,473
Thompson J I	13,800	2,210†
Thompson J V	12,300	
Thomson C W	8,280	
Thomson M M	15,100	
Thorsteinsson R	13,800	
Thresh H R	9,500	
Thurston R C	13,800	
Tibbetts T E	10,300	3,186
Tingley I I	9,500	
Tipper H W	12,300	
Titus S R	12,300	
Todkill P J	12,300	887†
Toombs R B	13,800	535
Tozer E T	13,300	
Traill R J	12,300	
Tremblay L P	12,300	
Trettin H P	9,140	
Troy O J	11,000	1,112
Tuttle A C	15,100	2,050
Twidale M A	13,800	884
Van Boeckel J G	8,280	
Verity T W	10,700	1,932
Vezina J A	8,280	
Vieau W J	10,678	
Viens G E	12,300	
Visman J	12,300	928
Von Hahn E A	8,280	
Wagner F J	10,700	
Walker L	9,750	
Walsh E M	8,850	
Walsh J H	12,300	1,677
Wanless R K	13,800	1,782
Washington R A	9,000	
Weber J R	9,500	569
Webster A H	9,900	
Weeks L J	15,100	
Weinberg F	13,300	799
Weld H M	10,700	
West H A	12,300	
Weston T B	9,000	
Whalley B J	12,300	
Wheeler J O	11,800	
White D W	11,300	
White W H	9,000	677
Whitham K	13,800	540
Whitmore D R	12,300	
Whitteker F A	8,640	
Wickenden R T	13,800	
Wickens A J	10,700	1,087
Wigens S	9,600	1,408
Williams A J	12,300	
Williams H	8,280	
Wills R	10,300	
Wilson H S	10,300	
Winer A A	8,640	
Winkler E W	8,640	
Winterton K	13,800	1,619†
Wlodek T W	12,300	
Woodrooffe H M	13,800	1,570†
Woolsey E G	12,300	
Worden H D	9,000	
Wrazej W J	10,700	
Wright G M	13,800	
Wright I F	12,300	880†
Wright K O	13,800	
Wuhr M	8,220	
Wyman R A	13,800	761
Yao Y L	12,300	
Yaskowich S A	10,700	
Yates A	9,500	
Young R B	13,800	
Zimmerman J B	11,800	
Zoldners N G	12,300	1,505
Zorychta H	10,700	978

Dominion Coal Board

O'Brian C L Chairman	$ 19,000	$ 4,205
Brown A	13,800	975
Edgar D A	8,730	
McCracken G W	8,730	

*Removal expenses.

†Including amounts charged to: Department of Agriculture Vote 170 $168; Department of External Affairs Vote 65 $2,210, Colombo Plan Fund $3,157; Department of National Defence Vote 20 $446, Vote 35 $434, Vote 45 $9,758, Vote 60 $965; Privy Council Vote 15 $493.

‡Isolation allowance, annual rate.

National Defence

Armstrong E B Deputy Minister	$ 25,000	
Mathieu J E G Assoc Deputy Minister	20,000	$ 1,947
Chesley L M Asst Deputy Minister (Requirements)	21,000	
Hodgson J S Asst Deputy Minister (Finance)	20,250	

National Defence—*Continued*

	Salary rate	Travelling expenses
Sharpe J A Asst Deputy Minister (Administration) ..	19,000	
Thomson W M Director of Inspection Services	17,000	537
Acton W A	10,700	
Adam H D	10,700	1,638
Adams E V	9,030	
Adams R E H	8,220	
Aitken J A	9,750	
Aksim V E	10,700	
Alexander W M	8,850	
Alexander W R	10,700	
Allan B C	10,800	
Allan C K	10,700	
Allen W P	8,040	726
Alston W	9,600	
Amundrud G L	9,240	632
Anctil J A	12,300	500
Andersen J L	8,220	
Anderson A R K	15,100	
Anderson B L	12,300	
Anderson J F	9,390	
Anderson L	8,220	
Antliff W B	8,760	
Archer C H	8,220	
Argyle J V	17,000	
Armstrong G A	8,640	1,027
Armstrong M C	8,520	
Armstrong W B	8,040	
Arnold G A	10,700	
Ashton N J	9,150	
Atkin J R	8,040	
Avery G H	14,100	
Avis W S	11,300	
Baillargeon G E	8,040	
Baird D C	10,300	
Baker J H	10,700	
Baldwin S L	8,640	607
Baleshta T M	9,600	897
Balon P B	9,000	
Banks H W	8,220	1,181
Barber G A	10,300	
Barklie R H D	10,800	
Barnes L W C	13,800	1,334
Baron-Rousseau J	8,760	
Barrett W E	8,850	884
Barter K E	8,220	
Bartlett H L	8,640	
Barton L D	13,800	
Bastien O	8,760	
Beck C M	9,150	
Beckett D R	13,800	
Beharriell S R	9,880	
Bell J K	8,220	
Belliveau J G	12,800	
Bennett L F	8,220	1,082
Benoit M A	10,300	
Bernier J G	8,280	
Berry T D	12,300	
Bewell C E	8,220	558
Bhargava R P	8,880	1,739
Bieniada S T	9,600	500
Bilodeau R	13,300	
Binhammer H H F	8,760	
Birch R H	8,040	
Bird C G W	10,700	2,518
Birkhans A J	8,640	
Bissonnette F	8,760	
Black J W	12,300	
Blackett L G	8,550	
Blackwell G	10,700	
Boloten M	8,760	
Booth M R	8,760	
Boucher P H	8,220	827
Boulet A	8,040	
Bourgeois C L	8,220	625
Bourke B R	8,640	
Bowen B C	9,000	
Bowering C J	8,220	
Bowie A S	11,300	
Bowness G	8,850	559
Bowser R B	12,300	1,239
Boyce B S B	8,640	
Boys E A	10,700	1,133
Brackenridge J A	8,040	
Bradley G L	8,220	590
Brassart H P J	9,750	
Breen J J	11,800	537
Brewer K J	8,220	
Bricknell A G	13,300	607
Briere R	8,760	
Bristow Q	8,250	593
Brooks G R J	9,750	
Broughton M B	8,760	
Brown A P	9,600	
Brown D M	9,390	
Brown H R	10,300	
Brown W	8,850	3,333
Brownlow D P	8,220	
Bruce E R	8,640	
Brusse H J	9,600	1,126
Buchan R D	8,220	1,851
Buchanan L B	9,000	
Burchill C S	12,800	
Burke J J	9,900	
Burt H R	8,280	
Bush O F	15,100	
Cairns J P	10,300	
Cairns K C	13,800	
Callaghan J E	8,220	
Callaghan W D	9,150	910
Cameron D A	9,240	1,130
Cameron R V	9,150	926
Campbell D F	9,480	
Canniff F H	9,240	
Canning R G	10,700	2,678
Cantley T M	8,040	
Capelle W A	12,300	
Cappadocia E	10,300	
Cardillo J	8,730	
Carlsen A E	10,300	
Carscallen C N	8,640	

National Defence—*Continued*

	Salary rate	Travelling expenses
Carter F J	9,750	
Carter H F	9,030	1,241
Cassidy J W F	8,640	
Castleman D H	8,850	
Ceappy C J M	8,220	
Chalk H H	8,160	
Chandler W H	10,700	
Chaplin P A C	8,220	
Charanduk R	9,000	
Chenery A E	8,220	
Chisholm J R	11,800	
Chlipalski A	8,640	
Chouinard P A	8,040	
Clairmonte F L	8,220	
Clark J R E	9,600	
Coleman R G	8,220	695
Comeau A J	8,280	
Conley R J	8,220	760
Connelly J I L	8,220	
Conroy K E J	9,600	765
Cook G E	8,640	
Copland A	8,220	
Corbeil R C	8,040	
Corbett R J	8,220	
Corbin T L	11,300	788
Cory A H	8,400	
Cottee C H F	12,300	
Cotterill D S	10,700	
Coulter B R	8,640	
Couzens D T	9,600	
Cox J A	8,730	
Coxhill R J	8,250	
Coxon D	8,220	
Craft F G C	9,150	
Creelman W M	12,300	
Cross C F	8,220	
Crutchlow L G	13,100	
Curtis C F	13,100	
Cuthbert C H	9,750	
Czerwinski K	9,600	
Dacey J R	14,200	756
Dakin W R	9,150	
Dalsin G F	12,300	
D'Anjou T	8,400	
Darling D I	9,750	
Davis G F S	10,300	544
Davis R R	15,100	
DeBie A	8,220	
deCarle I L	8,220	
Delaney W F	11,300	
Denney W G	8,730	
Dennis K C	8,640	1,757
DeProse J G	8,040	
Deshaw B F	12,300	
DesRoches A D	9,150	697
Devine L A	8,040	
Devonish W G	8,220	
Diaper D G M	11,800	
Dietrich J J	8,640	
Dillon R H F	12,300	
Dion D	11,300	578
Dixon W G	8,220	1,249
Dobrowolski J Z	12,300	
Dodds R V	9,750	
Dolphin J W	14,200	
Doohan W P	8,040	
Dostaler J P E	8,730	
Doucet D W	8,220	
Doucet H E T	12,000	
Dougherty M J	9,750	819
Dowd P O	8,550	
Drapeau L C	8,280	
Drinkwater R C	10,700	
Drysdale J H	10,700	520
Duffus H J	13,300	
Duggan H E	8,040	
Dumsday W H	11,800	
Duncan A S	13,100	1,345 5,290†
Duncan C J S	8,730	719
Dunn G S	9,000	993
Dutton E A S	11,800	
Dwyer D B	9,750	
Eagles N B	10,700	
Eaton J R	10,700	
Edey R M	8,040	
Edgington R J	8,730	
Edwards M H	12,300	
Edwards N	8,010	531
Elliott H A	14,200	
Ellis J M	8,220	
Ellis J S	12,800	556
Elson J W	9,600	1,359
Evans G J	10,300	
Evans S J	9,600	649
Everard R H	9,000	
Farrell C R	8,040	1,928
Favreau R F J	8,760	
Fenton D L	9,150	1,913
Fenwick G E	9,030	
Ferron J L	9,880	
Fiddes H K	8,040	688
Fisher H C	9,150	789
Fjarlie R L I	9,240	739
Flagler W L	8,220	
Flay A D	8,730	1,684
Fleetwood G E	8,850	
Fletcher W J	12,300	
Fokuhl A H	13,300	
Foot F G	9,390	
Forest J F L	9,880	
Forsyth D A	9,150	
Foster M L	9,600	1,490
Francis A G	8,250	
Francis L R P	8,280	
Fraser A B	8,640	2,480
Fraser D	8,040	
Fraser R A S	10,300	861
Fry D M	8,280	800
Fulcher D H	8,220	
Fulton A	8,640	
Furter W F	10,300	

National Defence—*Continued*

	Salary rate	Travelling expenses
Gard C W S	8,880	1,812
Gardner A E	9,750	1,318
Garland E C	8,730	
Gauthier G B	14,200	
Gaylard R P	12,300	
Genn H M	9,750	873
Geoffrion J R G	10,000	
Gerry W G	9,240	
Giovannetti R T	9,240	622
Girard J G	9,150	
Girard P E	8,400	
Gittens W H	8,250	
Gniewosz J F	8,640	
Graham E S	13,100	1,435
Graham J D	9,390	
Grant A C	12,600	603
Grant R F	8,760	
Gravelle W E	8,760	
Gray M F	8,220	620
Green E W	10,300	
Griffiths D A	8,760	700*
Grigg H R	8,760	
Grimsey R G	8,220	507
Grover A J	10,300	
Grundy A H	9,600	
Grundy D P	9,150	
Grundy H T	8,220	
Gruszewicz S M	8,640	
Guest G A	9,600	1,345
Hagen D R	8,220	
Hale A M	10,700	575
Hall H F R	9,600	
Hall K A	9,150	2,035 1,052*
Halpern I W	9,600	584
Hamilton A B	10,400	
Hamm W I	9,600	
Hansen R D	8,550	882
Harding L A A	9,880	
Harold H R	10,700	579
Harrigan M A P	9,600	
Harris A N	8,220	
Harris A P	10,700	721
Hart W R	8,310	
Harvison C W	8,730	
Haughian F E	13,100	685
Hay J R	8,040	1,062
Hayes J C	8,760	
Hayes R V	8,250	
Heathcote J C S	8,640	1,716
Heatherington S A	8,040	842
Henderson G E	12,600	1,025
Heslop J P	12,300	
Hetherington F E	10,800	
Higgins B E	9,600	
Higgs P J	8,640	632
Hills R S	13,100	
Hills W A B	8,640	
Hitsman J M	9,600	
Hobbs C F	10,700	
Hogan T J	8,220	
Hogg N G	8,220	
Holland R C	8,220	
Holmes G T	11,100	1,418
Holmes H W H	9,750	
Holmes W H	9,900	684
Holmes W W	13,100	
Hone D W	10,300	
Hope J L W	10,300	
Hopper A D	8,220	
Horning W C	10,300	
Hough K M	8,220	
Houston R M	8,370	
Howell S W	8,550	
Hrazdira J	9,600	
Huddleston A N	12,300	616
Hudson G W	9,240	
Huepeden M H H	11,800	593
Hug E	8,760	
Hughes G T	10,300	
Hunka D	10,300	
Hutchinson L F	8,160	
Hutchinson T S	14,200	
Hymers A F	8,250	686
Inch E C	8,640	
Irons D B	8,220	
Irvin B D	11,800	517
Izard J A W	10,300	
Jack R B	9,750	645
Jackson J I	10,300	
Jackson L C	14,200	
James R W	13,100	
Jarry J M	10,300	
Jarvis H C	8,850	
Jenkins A M	9,750	
Jewell L	9,600	706
Johns C F	15,000	
Johnston J	11,800	
Joicey T	9,600	
Jones R A	10,300	
Jones R E	11,600	
Jones S C	11,300	
Judge R	12,300	
Jurgenson N F W	8,220	
Kamoff-Nicolsky G	9,390	
Keefe H H	10,300	
Kellaway K A	9,150	1,833
Kelley C P	8,220	
Kelly B W	9,240	753*
Kelly J F	8,640	
Kennedy T E	8,640	
Ketch D H	8,640	
Kidd J A	17,000	744
Kinnear J K	10,300	
Kirk D F	9,240	
Kitching K H	10,700	716
Knight T H	9,750	
Knights S F	12,300	
Kofmel K E	9,600	
Kornfeld K	10,700	
Krichew L H	9,150	854
Labbe G I	10,800	

National Defence—*Continued*

	Salary rate	Travelling expenses
Laberge J	8,400	
Lackey A L	8,220	
Ladouceur B F	11,050	
Ladouceur J C	8,760	
Laidlaw D S	10,700	
Lamarche R M	10,300	603
Lamont J	8,220	
Landis S	9,600	
Lane E D	9,390	
Langlois J G Y	8,280	635
Langlois L G	8,220	
Laniel H H	12,800	
Laporte W J	12,300	
Laufer P J	11,800	
Lauziere J M E	10,300	
Lavergne J R	14,600	644
Lavigne R	11,800	
Layton V J	8,220	
Leduc P A R	10,300	513
Lee J J	9,600	
Lee R L	8,220	
Leggett J G	9,150	503
Lemay E	8,040	
Lemieux C A	8,550	
Lennie G	10,700	
Leonard A C	9,120	
Leroux N	8,760	
Leung P S K	8,520	
Levy J G	10,800	
Lewis I R	8,040	
Leydon F T	11,800	
Linden R F	9,500	
Lindsay D M T	10,700	835
Little C F	8,250	
Little K D S	8,040	
Lobban W	11,300	
Logie G H	8,310	566
Lonie J S	8,220	
Loughead G Y	17,000	
Lovell J W	9,750	
Low C D	10,700	
Lowry W S	8,640	
Luciani C	9,600	
Luther G M	17,000	
Lynch J F	10,700	
Lyons J M	9,150	1,172
MacCallum D	8,220	
MacDonald A R	8,040	
MacDonald J A	8,220	
MacDonald L J	8,220	
MacDonald T	10,700	
MacGowan J A	10,300	
MacGowan P H	15,100	1,394
MacGregor R	9,150	
MacGregor-Greer S	12,300	
Mack A	8,730	
MacKenzie G J	9,480	
MacLennan F M	8,220	
MacLeod D A	8,040	
MacNamara H N	13,100	
MacNeill S E	8,220	
MacPhee H D	8,640	
MacPherson J A	8,220	1,826
MacWaters A	8,880	
Madill C L	8,250	
Mah H W	8,220	
Male R	8,730	
Mansfield A	9,600	617
Mantle T O	9,150	
Mark C Y M	9,900	
Marriott R J	8,640	
Martin F E	8,220	
Martin R L	13,800	
Matte G W	10,700	
McAdam J I	8,760	
McAlpine F	9,030	848*
McArthur N M	9,120	
McCaig R L	8,220	
McCalla J W	8,850	
McCaskill D R	12,300	
McCrary C W	10,300	
McDonald J E	8,040	
McGee R N	8,220	
McGee R O	11,800	1,171
McIntyre E A	13,800	1,280
McKay C D	9,880	
McKay J H	13,300	
McKeever E F	8,220	
McKenna L D	12,300	
McLaren G C	10,700	
McLaughlin H G	9,150	
McLaughlin J R	10,400	
McLean D R	8,280	
McLean J A	9,640	545
McLean P D	8,640	546
McLeod K A	14,600	
McNamara V J	9,480	
McPhalen A W	9,600	
Meban J	8,220	911
Meiklejohn J M C	8,040	
Meldrum G H	8,220	
Menendez C G	13,800	
Merkel E F	9,150	
Merrifield L L	9,600	
Meunier J L	8,250	
Mignault C L	8,220	
Millar F D	15,100	721
Mills G D	13,800	945
Mills H L	8,220	
Milne E J	8,640	
Milne J D	10,400	718
Milne W G	9,150	
Moffatt A A	8,730	
Moir R P	8,040	
Molloy E	12,300	
Mondor C	8,280	
Monroe J F	13,100	
Monteath J S	8,220	694
Montgomery H	10,300	
Moodie N F	8,520	
Moran T	8,670	645
Mordasewicz S	9,600	

National Defence—*Continued*

	Salary rate	Travelling expenses
Moreau G S	9,150	1,046
Morgan G A	10,800	
Morgan H I	11,800	
Morgan J C	8,280	
Morin J J M	8,730	
Morrison C W	8,220	
Morrow N T	9,150	
Mossop J A	8,730	546
Mulvihill M J	9,750	577
Munro R N	9,600	
Murray F M	10,300	
Naemark M	9,500	
Naldrett S N	13,800	
Naylor R	9,600	
Neill H	8,220	
Newcombe C W	10,300	
Ng Yelim X	9,600	
Nicholls J W L	9,600	874
Nicholson D K	12,300	566
Nicol A R	12,300	2,827
Nolan A E	11,800	
Normand G	9,750	
Nowak W J	8,220	
O'Brien V G	8,250	
Ochitwa P	8,790	2,362*
O'Connor J D	8,220	692
O'Donnell R D G	9,750	1,394
Oldham R	10,800	
Olmstead G A	8,220	
Ostiguy B H	10,300	
Ostiguy G L	11,800	
O'Sullivan J J	8,280	
Painchaud L D	8,400	
Paithouski N J	8,640	1,545
Panther R H	8,640	
Paquin L L A	8,670	1,085
Paradis L	8,850	
Parker W J	8,040	513
Parks D S	8,220	
Parry R J	10,700	675
Partridge A E	8,550	
Pasch J W	8,040	
Paskevicius A	9,600	
Patrick J	8,850	1,574
Paul K R	8,220	
Pearce F H	8,730	
Peck C R	8,220	
Peckham G F	8,730	
Perlman M M	10,300	
Petrie L A	8,640	
Pett W C G	8,220	
Pierce A L	15,100	
Pigeon I	8,760	
Pike J	8,760	
Pilon G	10,300	
Pineau W F	11,800	550
Pinfold G F	11,800	
Pinhey J H	9,030	
Plante J P	8,760	
Plummer H E	8,040	
Pon H R	10,700	512
Pope J E	9,150	
Pope N K	13,300	891
Porter J J	8,220	882
Poupore G A	9,140	
Power F G	10,300	
Power J J	9,150	768
Power J M	8,220	942
Power W F	9,150	1,220
Poyntz H H	13,100	635
Pratten F R	10,700	
Preston R A	14,200	
Prikler L S	8,640	
Privett A C	8,760	
Proctor L W	9,600	
Pullyblank H C	8,220	
Quesnel J A W	8,220	
Quigley W I	8,220	
Rand R N	8,730	
Rankine H G	8,220	
Rantz R D	8,280	
Raskin R L	8,640	
Raymont R L	12,600	
Read J H F	8,220	1,266
Reeves J W A	8,550	
Reiche H	9,600	816
Richardson R R	8,220	1,075
Rivet J P	8,040	
Robinson D H	8,730	
Robinson H	8,850	510
Robinson H B	8,550	
Rochon R J	8,730	
Rodney W	8,400	
Roe J B	8,730	1,898
Rogers D H	10,300	
Rogers J A	8,640	
Rose G W	10,300	
Ross D	8,220	
Rosser H M	8,220	
Rowan L J	8,250	
Rowe T K L	8,220	821
Roy C A	8,040	
Roy E L	10,300	
Roy P G	8,280	
Royal-Gagnon M S	8,550	
Ruddy D D	8,040	
Rupert G R	8,220	
Rushworth V G	10,700	746
Russell E C	10,300	
Rust V I	8,250	
Rutenberg A L	9,600	
Rylski O Z	10,700	
Sabados S M	8,250	
Sager C H	13,800	564
St Pierre G R	11,800	
Salsky G	9,750	2,012†
Sanders W E	9,150	1,558
Sanderson J S	15,100	1,349
Sands G	12,300	
Sawyer W R	15,800	562

National Defence—*Continued*

	Salary rate	Travelling expenses
Schurman D M	10,300	565
Schutte R F	9,600	956
Seely H C	9,600	
Sellick L A	8,220	1,184
Senior F R	12,800	
Sentance A P	12,300	968
Seto H	8,640	
Sexstone A B R	9,600	883
Seymour D L	9,600	
Sharp J M	10,700	561
Shaw G H	10,300	
Shellnutt G S	8,160	981 1,062*
Sheppard R	9,750	565
Sherman W G M	8,220	
Short B S	8,550	
Showalter H A	13,800	557
Shragge G E	10,300	
Shurben W E	8,640	
Signore S S	8,640	
Sihoe C K L	8,280	
Silk J R	15,100	597
Silverthorn G C	8,220	
Simonds P	10,700	
Simpson J R	8,640	
Singleton J P	10,300	
Skanes M	8,640	
Skerry F I S	8,640	
Slack H H	8,220	
Slade K G N	13,100	1,468
Slattery P J	9,150	
Slemon T C	8,220	
Smith A A	13,100	
Smith A C N	8,730	
Smith A T	17,000	
Smith C A	11,600	
Smith C J W	9,150	
Smith E	8,040	
Smith G E	11,800	
Smith L A	10,300	
Smith L J	8,220	790
Smith M H	9,600	
Smith O B	9,150	2,250
Smith S O	9,390	
Sneath P A T	8,730	
Sneddon J A G	8,640	
Snidal R H	10,800	
Snowball E	8,640	
Sorby E A	8,040	
Soucy C I	13,800	
Souter W E	13,800	
Spackman A L	9,600	
Spitzer V H	8,040	965
Spurr J W	10,400	
Stackaruk T P	8,220	1,344
Stallard S E	9,880	
Stangroom R W	8,220	
Stanley G F G	14,200	
Stanton J A	13,800	
Starkey B J	12,300	
Stead R A	9,390	
Steele W	8,220	1,164
Steiger A G	8,220	
Stephen G H	8,220	
Stevens J L	11,600	1,808
Stever F X	10,300	
Stewardson H F R	8,220	865
Stewart C H	8,700	
Stewart D D	9,600	859
Stocks A	11,300	
Stolfa A M	9,150	
Stones J C V	11,800	
Sullivan W F	9,150	
Sutherland J B	9,750	
Sutherland R J	9,750	659 3,159†
Sutton J E	8,640	
Swartman R K	8,040	
Swindel L A	9,150	
Tambon K M	9,600	
Tate H W	10,700	
Taylor A M	8,640	
Taylor E G	12,300	1,592
Taylor M E D	13,800	
Taylor S J F	9,150	590
Telfer J W	8,220	
Tessier G A J	9,390	
Theriault J A	12,300	
Thom R K	8,280	
Thomas R W	9,240	
Thompson F F	10,300	
Thompson F S B	12,300	
Thompson K H	9,240	
Thouret F E	9,240	
Tighe H D P	8,040	2,295
Tilley D E	12,800	
Timmers A G W	12,300	
Todd N A	9,240	
Toole A W	8,220	1,297
Torrington W F	8,640	
Townshend H W M	8,520	
Trott E M	9,150	
Tuddenham K D	9,240	
Turner C R M	9,150	1,197
Turner O D	10,800	
Tweedale G R	8,040	
Tweedle A K	9,150	
Tyler J A B	9,150	
Ullyatt K H	9,600	
Underhill D M	9,600	
Vale A O A	13,800	1,883
Vandergeest C F C	9,900	735
Van Oort B A J	10,700	
von Spindler B H H	9,600	
Waddell J	8,640	2,395
Wade D	8,220	
Wagner W L	9,240	
Wakeham C A	8,280	
Walker J F	8,640	
Wallace R S	8,640	

National Defence—*Concluded*

	Salary rate	Travelling expenses
Waller J D C	9,240	
Walsh F P	8,730	
Warder W D	8,040	
Wareing G M	8,640	
Watkinson W G	8,850	
Watters R E	14,200	
Watts R V	8,520	
Webb D C	10,700	960
Webb R A	8,220	1,426
Weeks J A	8,220	947
Weskett C A	8,700	
Weston G E D	10,700	
Whatley R	15,100	
White B J	8,850	
White C E	8,550	
White R A S	8,220	
Wickerson O G	8,640	
Wilhelm W L F	8,670	
Wilkinson K W	10,700	
Williams A V	8,220	
Williams F R	8,250	
Williams J S	8,220	
Wilson D J	9,600	
Wilson D R	10,700	
Wilson H C	9,150	
Wilson H R	9,880	
Wilson L J	8,040	795
Wilson W A	8,550	
Winmill A E	9,150	
Wolfenden J E	8,220	
Wolff L H	9,150	
Wood G E	8,040	
Wood S	12,300	
Wood W H	8,220	
Wotherspoon A I	8,640	
Wright G C	15,100	
Wright R	9,150	
Wyatt J H	8,640	
Yeats R M	10,700	
Young E G	10,300	
Young R H	9,390	547
Zauhar J	8,760	

†Living and representation allowances, annual rates.
*Removal expenses.

National Film Board

	Salary rate	Travelling expenses
Roberge G Government Film Commissioner	$ 23,000	$ 3,583
Adams T V	11,400	2,177
		4,055†
Agius A J	8,580	
Alexander R	8,880	
Bairstow D S	13,100	1,021
Balla N J	13,100	859
Beachell C E	10,300	
Beadle S F	10,000	
Beaudet M	8,320	
Belleau A	10,100	573
Biggs J R	13,100	3,405
Blackburn M	8,740	
Blais R	11,000	1,644
Bobet J	12,600	
Boyko E	9,450	2,678
Brault M	10,100	1,452
Brittain D C	10,600	1,238
Brunelle A	8,520	
Burwash G	13,100	5,539
Cadieux G	10,400	
Cameron S M	8,320	1,620
Carle G	9,160	784
Carriere M	8,220	3,177
Chagnon J J	10,900	2,312
Champagne J P	8,640	784
Chandler H B	11,400	1,747
Charbonneau G L	8,320	
Chatwin L W	13,000	2,575 5,082†
Chisholm E	8,500	
Coristine E S	15,000	
Cornellier J	8,400	1,578
Cosman J W	15,000	2,373
Cote G	8,740	2,488
Cote J	11,600	6,787
Crabtree G	8,400	1,089
Croll G	8,220	
Culic N	9,500	
Curtis R	10,000	
Daigneault L R	9,750	
Daly T C	13,100	
Dansereau F	13,100	615
Davies W M	8,320	
Deacon V	9,800	624
Devlin B	12,600	633
Dew D S C	13,100	
Dick R S	10,100	
Dobbs F	8,000	
Donovan G L	11,600	1,596
Duerkop J H	9,800	2,537 2,233* 4,794†
Dufaux G P	9,160	1,907
Epstein R R	12,600	
Fisher J W	8,040	1,935 930*
Fleming R J B	8,740	
Forest L	11,500	1,040
Fraser D G	9,180	746
Garceau R	9,400	1,168
Garneau Y	8,010	
Gentleman W	9,450	746
Gilbert R	10,600	1,396
Gillson D	11,600	
Giraldeau J	9,160	
Glover G	13,100	

National Film Board—*Concluded*

	Salary rate	Travelling expenses
Godbout J	9,400	1,000
Goldsmith S C	9,400	
Graham G G	16,000	1,664
Gray C W	9,800	2,102 2,407*
Greenway D B E	9,750	632
Griffin C	8,220	
Groulx G	8,740	
Hale J D	8,740	
Hall V A	8,310	
Hallendy N	10,100	550
Heeley-Ray K	9,400	952
Hewitson W	10,600	1,075
Hickey R J	9,800	1,764
Holmes L	9,500	547
Hooper A C	8,430	
Hopkins D H	8,320	708
Howe J T	12,100	
Humble R J	9,450	1,223
Hyde L	8,040	
Jackson S	10,600	
Jobbins W S	11,400	1,541 3,266†
Jobin V	9,400	
Jodoin R A	8,740	
Johnston T L	11,400	2,349
Jones P D	12,600	1,569
Juneau P	17,500	3,772
Koenig J	8,320	565
Koenig W M	9,400	3,060
Kroitor R B	11,100	4,111
Ladouceur R J	11,100	2,077
Lamare P	8,320	
Leblanc J E	8,040	1,075 2,015*
Lee W G	8,940	2,986 4,162†
Leger R M	9,500	1,071 5,340†
Lemoyne J	8,320	
Licastro J	8,320	687
Low C A	10,600	548
Lower A J	8,320	
Lund C	8,790	2,512
Lunney G R	8,790	3,579
Lysyshyn J	8,580	3,295
Macaulay J	8,500	
MacNeill I	11,100	
Marshall C W	9,800	2,601
Martin M	10,100	
Mayerovitch D	8,320	
McLaren N	11,100	992
McLean G	17,500	792
Menard L F	8,740	
Miller C A	11,100	535
Moffatt D A R	8,040	
Moller H	12,600	1,919
Monk A C L	10,100	862
Monteith R	10,900	2,980
Moodie J R	8,220	2,003 3,468* 4,004†
Mullen W J	8,040	
Munro G	8,320	
O'Connor H	9,600	3,949
O'Donnell L H	8,220	991
O'Toole H P	8,400	2,039
Ough J P	9,400	746
Parker G	8,320	1,880
Parker M	10,600	
Patry P	9,400	
Payne R W	13,100	
Pelletier C	8,220	2,610
Perron C	8,740	945
Pilgrim B A	8,940	600 2,291*
Potterton G V	9,160	
Preston E	10,100	
Proctor W J	8,400	1,647 1,632*
Rainboth P L	9,880	
Rathburn E D	9,400	
Rekert R S	8,040	
Roberts D M	8,750	570
Roy J	9,160	2,767
Samuels J	8,400	1,493 1,323* 4,452†
Savoie V	9,140	1,222
Sawyer M D	8,320	
Schieman A C	8,790	
Seguillon F	8,750	1,706
Shearer A E	8,430	932
Slade M	9,140	2,849
Sparling G	8,760	640
Spencer M D	15,000	1,317
Spiller F E	13,100	1,633
Spotton J	8,320	671
Stoddart J D	8,040	
Tremblay H	8,940	632
Vachon A H	9,150	631
Vanasse J P	9,800	1,309
Verrall R	8,740	
Ward R C	8,400	3,531 3,720†
Wellington D C	8,740	
Williams K A	9,800	1,709 3,145*

*Removal expenses.

†Living and representation allowances, annual rates.

National Gallery of Canada

Comfort C F Director	$21,000	$2,290
Borcoman J W	8,880	607
Dale W S A	15,100	
Fenwick K M	9,600	2,034

National Gallery of Canada—*Concluded*

	Salary rate	Travelling expenses
Hubbard R H	13,300	4,285
Hume R M	8,640	1,616
McCullough E L N	8,880	3,087
Morisset J P	8,880	2,030
Ruggles C M	8,880	
Ostiguy J R	10,800	1,642
Stolow N	9,600	2,324
Veit J R	10,800	2,295

National Health and Welfare

Departmental Administration

	Salary rate	Travelling expenses
Cameron G D W Deputy Minister of Health	$ 23,000	$ 620
Willard J W Deputy Minister of Welfare	23,000	789**
Adams H W	12,100	530
Allen C D	11,300	
Baker P M	8,040	
Brown R I	8,400	
Carroll C M	8,040	
Curran R E	15,800	1,388
Dubuc C	11,800	
Duncan T	8,760	
Dunsmuir D H	9,390	1,026
Goudge F E	8,040	
Hazelton B T	9,750	756
Heggtveit C R	8,400	
Hobson F E	8,400	
Hurst F E	10,300	
Khandkar R N	8,040	
Lachapelle R J	11,300	
Macbeth J K	12,000	1,628
Macdonald J A	15,300	940
Mallick M A	8,760	
Maynard G E	9,750	1,340
McCarthy J D	11,300	
McKenzie A C	8,400	
Mennie W A	11,800	
Morton M D	8,220	642
O'Neal J S	8,040	1,459
Osborne J E E	15,300	1,159
Palko M E	8,670	1,590
Pottle H L	10,400	
Preston E J	12,600	774
Senecal A	10,400	787
Smith A F	8,400	
Smith E E	8,010	2,632
Stewart B J	8,400	
Walker C B	10,300	
Waters O J	11,300	
Williams L G	10,300	
Wilson J L	10,700	

National Health Branch

	Salary rate	Travelling expenses
Abear P T	$ 11,800	$ 2,258*
Acres S E	11,600	561
Aeberli E W	13,100	2,970†
Airth J M	8,400	
Allen R H	15,800	763
Allmark M G	14,800	2,375
Armstrong R A	14,200	1,403
Baker J E	13,100	
Ball W L (including supervisory allowance $400)	10,700	1,282
Barclay W S	17,400	
Bartlet J C	9,880	722
Beaudry M A	10,300	699 1,140‡
Belanger P A	13,100	5,697†
Belleville L	11,800	1,102
Best E W R	15,800	1,470
Birchard C	8,040	838
Bird P M	14,200	1,456
Black G A	14,200	
Black J E L	9,030	
Black N S	13,100	878 2,310†
Black S C	11,100	775
Blundell S F	12,600	
Booth A H	10,800	1,398
Borthwick G	8,220	
Bourne G R	10,800	1,010 519*
Boyer B M	8,940	560
Braid P E	9,120	
Brebber G R	10,300	1,628
Brett H B B	11,600	896 2,100‡
Brittain W B	15,300	
Brown H K	14,200	2,038
Bundock J B	16,900	2,178
Burchak E C	8,220	
Burrows W G	13,100	1,614 3,165†
Butler G C	13,300	2,487 537*
Butler K F	13,800	3,065
Bynoe E T	14,200	849
Campbell D R	15,800	
Campbell J A	12,800	
Campbell R B	9,880	
Cantin A	13,100	
Capell G H	9,750	2,451
Carley C H	11,100	1,154
Caron M	11,800	
Carriere R L	8,220	788
Carter M E H	9,750	913
Cass E E	14,200	4,159 888‡
Chapman R A	14,800	2,459
Charron K C	19,000	2,709

National Health and Welfare—*Continued*

NATIONAL HEALTH BRANCH—*Continued*

	Salary rate	Travelling expenses
Chevalier P M	13,100	554 5,553†
Chiang T H	13,100	
Chou C L	13,100	
Claman B B	11,100	1,485
Clapin R	8,760	
Clement M	13,100	
Clements R M	14,200	1,071
Coffin D E	8,040	
Colburn H N	13,100	
Cole A F W	8,760	
Comtois R D	8,400	
Connelly W J	14,200	
Connor R A	14,200	997*
Cooke W J D	13,100	852
Copp S S	11,300	1,457
Corrigan R S C	14,200	2,808
Couillard J M	14,200	
Cox K G	11,300	565
Crabbe J O	10,300	2,077 1,098*
Cram E J	13,100	
Cullen D H	9,300	1,750
Cunningham J I	12,600	3,540†
Dale A D	10,800	
Das Gupta A K	8,760	1,271
Davey E L	15,800	3,018**
Davies F R E	8,040	536
Davies J W	13,800	1,552
Davies L E C	14,200	1,737
DeKoven M J	14,200	952
Deon B J	12,600	1,245 3,351†
DeVilliers A J	14,200	955
Devlin E L	8,400	1,483
Diena B B	9,120	
Dobrinoff M	11,300	
Dohaney V C	10,300	1,755
Dorgan H J	8,760	1,410
Dorion M	13,300	
Dowler H A	9,480	1,035* 1,420‡
Doyle L J	14,200	
Drabitt S	8,580	2,100‡
Dube F A	8,580	1,304
Dube P C	13,100	1,199 4,299†
Dupuis Y	12,600	
Dussault L	12,100	
Edmison E R	14,200	
Edmonds W S R	14,200	1,567
Edwards H I	8,760	
Edwards W F	11,300	
Elder R H	14,800	
Ellis I C	9,750	
Emmerson L W	8,730	
Erdman I E	8,040	548
Farley C H	10,300	2,399
Farmilo C G	11,800	687
Fiddes G W J	15,800	1,493
Fisher J W	10,300	
Fleming R A	12,600	
Florian S F	8,400	
Forbes F D	11,300	523 3,838†
Forssander C A	13,100	2,019 1,842†
Frost W H	15,800	2,174
Fulmer G P	13,100	
Furesz J	11,100	
Galbraith J D	15,800	983
Gamble C S	14,200	
Gauk B	10,300	1,058
Gautier C G	9,300	816
Geer P	10,800	965
Gelber S M	9,750	677
Ghosh S K	9,150	689
Gibbard J	14,200	1,521
Gilmore F I	11,800	
Glynn J J	11,800	
Gordon M E	12,600	
Gough J C	12,600	1,427 3,450†
Gowing G R	8,040	1,503
Goyette R B	14,200	1,824
Graham J G	10,400	
Graham R C	9,120	946
Graham-Cumming G	15,300	824
Grainge J W	10,300	5,237
Grant J E	14,200	757 3,397†
Gray D A	8,400	684
Gray G C	15,800	
Greenberg L (including supervisory allowance $500)	12,300	3,553
Greenidge A H	13,100	
Grice H C	10,800	617
Griffith L A	13,100	1,416 3,585†
Griggs W D P	13,100	3,090†
Hall F M	13,100	
Hammond R C	12,600	1,525
Harper B H	11,800	2,682 1,140‡
Hartley J B	11,600	538
Harvey J P	15,800	720‡
Hawkes V S	14,200	
Hayward R	13,100	692
Hellman J E	12,600	4,523 5,946†
Henderson D L	11,800	
Hermesh H C	10,400	519 840‡
Herron D M	8,040	
Hibbert W C	8,730	877
Hicks F H	13,100	3,903†
Hiliopoulos D	10,800	
Hirtle L R	14,200	893

National Health and Welfare—*Continued*

NATIONAL HEALTH BRANCH—*Continued*

	Salary rate	Travelling expenses
Hoffman O	15,800	967
Hollett A	13,100	1,918
Hollingshead G W	8,730	
Horne H E	9,750	976
Horowicz J H	14,200	2,122
Hradecky R A	13,100	
Huffman V M	8,250	1,447
Hughes H G	14,200	857
Hughes J A	14,200	
Husain S	10,400	1,140‡
Ilott E W J	8,040	
Ingram F A	10,800	
Iwanec W	11,800	
Jack D	11,800	505
Jackson A W	10,300	
Janetos P J	11,800	2,341 1,708†
Jean P E	10,300	
Jessup D C	8,760	
Johnsen H V	13,100	680*
Jones J B	9,480	
Jones J H	10,300	1,568
Josie G H	13,100	1,047
Kalbfleisch G L	9,480	558
Katz M	14,200	2,069
Kay K K	11,800	1,884
Kellett J R	14,200	2,929
Kelly P A	12,100	552
Killikelly H J	12,600	
Kimm G E	8,760	
Kinloch D R	11,600	3,227 723* 1,100‡
Kirkbride J	10,800	3,068
Labrecque J E	13,100	
Laham S	9,880	1,051
Laidlaw R G	14,200	
Lalonde R	11,800	
Laroche R R	10,300	1,101
Larocque A J E	11,800	
Law C L	13,100	
Layton B D B	17,400	3,597
Leach H W	10,300	
Leroux J	10,300	
Leslie B S	12,600	3,518†
Levi L	12,300	
Ling C H	14,800	1,773
Linklater D M	9,880	1,775
Little W F	9,300	
Litwin J	10,400	985 973† 1,460‡
Loftus L J	13,100	
Logan J E	10,300	
Lossing E H	17,400	982
Lu F C (including supervisory allowance $500)	12,300	
Lynch M G	13,100	4,053†
MacAulay M J	13,100	
MacBeth M E	8,220	583
MacIsaac L B	10,300	
Mack G E	9,120	
MacKinnon N D C	14,200	
MacRae C G	13,100	737 2,976†
MacRae D	13,100	
Mailloux G	13,100	519 4,491†
Mallick S	14,200	842
Mannell W A	10,300	
Mar P G P	10,300	
Martin M G	15,800	2,009
Matas M	16,400	1,162
McBratney C H	8,760	582
McCarthy T F	12,100	
McCaw I F	12,100	
McCue E	9,150	
McDonald A D	14,200	1,331
McEwen B B	14,200	
McKee W N	12,600	2,154
McKelvie R G	8,400	929
McKeown G G	9,480	
McKeown W	14,200	
McKiel J A	11,300	931
McKinley W P	11,300	1,090
McLaughlan J M	9,880	
McLean M D	9,150	3,701
McQuade G D	13,100	3,390†
Mellish K A	10,300	1,023
Mercier M	9,880	4,897
Mickelson W P	8,580	617*
Middleton E J	8,400	
Moineau A	11,300	
Monagle J E	14,800	1,199**
Monkman J L	10,300	1,086
Monty L A	13,100	
Mooney C M	11,200	1,361
Moore G E	8,760	
Moore P E	19,000	3,171
Moreau B J P	8,400	
Morrell C A	19,000	1,557
Morrison A G (including supervisory allowance $500)	10,900	
Mortimer H F	13,100	3,585†
Mottet P J	8,400	848
Muirhead W R	13,100	
Munroe J D	13,100	1,062
Murie J J	14,200	622
Murphy J B	13,100	1,675
Murray T K	10,800	2,006
Nagler F P O	15,800	899
Napke E	11,600	
Nichol J E	11,300	
Nicholas G J	13,800	
Northover R J	13,100	
Oborne H G	11,300	1,684 5,049†

National Health and Welfare—*Continued*

NATIONAL HEALTH BRANCH—*Continued*

	Salary rate	Travelling expenses
O'Regan K R	11,800	
Orford T J	15,800	782
Osborn A G	9,120	1,569
		720‡
Otke E	13,800	1,278*
		720‡
Palmer L L	12,600	703
		3,923†
Panalaks T	8,040	
Panisset J C	8,400	
Pasieka A E	8,040	
Patterson T H	15,800	644
Peck G W	11,800	
Percy D M	9,750	721
Pett L B	17,400	2,075
Pfeiffer W M	13,100	
Piche G D M	13,100	5,922†
Polley J R	10,300	715
Poplove M	11,800	1,118
Porth F J	15,800	1,455
		1,191
Pouliot P	12,600	719*
		1,970†
Pringle W R	8,400	
Procter H A	17,400	2,553
Prowse W A	15,800	3,098
Pugsley L I	15,300	956
Pyper J F	12,600	2,713
Rainville G H	8,040	
Ramey F F	13,100	1,033
		5,553†
Rand C G	12,600	1,041
Rath O J	17,400	516
Ratz R G	17,400	
Rawlinson M P	13,100	854
		3,165†
Read R M	9,300	1,015
Render K M	9,120	1,304
Reynolds W E	8,040	2,442
		1,420†
Rhys-Jones W	8,940	1,510
		532†
Rinfret P C E	13,100	758
Rispler L O	8,400	1,352
Robberstad M T	8,760	
Robertson E J	9,150	
Robertson H A M	13,100	2,976†
Robertson R W	13,100	
Robinson J	10,300	
Rogers C G	8,760	
Rogers J L	8,760	
Romanowski E	11,300	
Rosenfeld G B	13,800	2,945
Ross C R	10,300	1,802
Rossignol M G	9,030	2,114
Roy R	13,100	
Running K H	15,300	2,324
Rusk T J	8,400	969
Sahasrabudhe M	8,760	607
St Martin J R	13,100	890
Savoie M	13,800	1,447
		631*
Schaefer O	13,100	
Schmitt N	13,100	795
Schweda N E	10,400	
Sears C F	13,100	
Sharpe W K	11,800	2,028
Shaw E	9,750	
Sinclair R M	13,100	
Singh S	10,800	
Sirois L G	13,100	
Smith A K	9,150	1,159
Smith D A	11,800	1,967
		2,565†
Smith D M	9,120	610
Snair W D	9,480	
Somogyi-Csizamazia W	9,480	978‡
Soucy P	8,400	
Sowby F D	14,200	
Sprenger R A	14,200	1,571
Stephenson N R	11,800	1,154
Stevens A H M	11,800	
Stewart D	13,100	589
Stewart F W	13,100	
Storsater O J	9,300	1,002
Stubbing R	11,300	3,028†
Swackhamer A B	9,480	993
Tait R E	11,300	894
Tait W S	10,300	1,510
Tennant A D	9,880	
Tennenhouse A B	9,390	
Thatcher F S	11,800	
Thibaudeau R	8,580	1,140‡
Thompson J B	8,040	620
Thompson R D	14,200	596
Thompson Z R	9,300	
Thomsen A E T	13,300	
Trafton W D	8,940	983
		3,090†
Tuzun I M	10,400	
Upenieks L	11,300	
Uygur A O	10,800	
Van Vierssentrip H L	10,800	
Wagner H W	8,400	
Waldron E M P	12,600	1,963
Walker M I	9,150	1,847
Ward E P	9,750	1,206
Watkinson E A	17,400	727
Webb J F	15,800	1,000
Webb M L	10,400	2,364*
Wiberg G S	8,040	
Wiebe J H	17,400	2,040
Wilkinson D	13,300	
Williger M W G	10,300	2,486
Willis J S	13,100	2,373*
		1,842†
Willoughby L	11,800	1,460‡
Windish J P	9,150	

National Health and Welfare—*Concluded*

National Health Branch—*Concluded*

	Salary rate	Travelling expenses
Wishart J S	8,940	1,245
Wood R W	14,200	
Woodward H E	10,300	
Wride G E	17,400	
Wynrib M	11,800	
Yang Y H	8,400	
Young A L	11,800	5,358†
Yurack J A	8,760	549
Zalesky N	13,100	
Zivot B A	13,100	

Welfare Branch

	Salary rate	Travelling expenses
Abbott L C	$ 8,730	$ 705
Aldred J H	8,670	532
Blais J A	15,300	2,053
Bliss J D M	8,670	794
Blue M T	8,730	1,164
Bone W R	11,300	
Caron J A M	11,600	
Choquette E	9,750	
Dahl W W	9,030	1,108
Davis W H	9,030	604
Dion R	12,100	2,577
Draper R	8,010	
Dunn G H	11,300	
Dyson W A	9,750	
Hacon W S	13,800	2,745
Hardman A C	15,800	4,045
Hendershot W B F	12,600	1,994
Knight C N	11,800	
Kubryk D	14,200	2,227
Lafrance J M L	13,100	
Lahaie G A	8,310	
Leszczynski Z	8,670	946
Lewis D D	8,040	
MacFarlane J W	11,300	
Matthews J E	12,100	913
McDonald J M	8,670	2,533
McKenzie M B	9,390	1,134
Michaud D	8,310	
Mitchell R J G	9,390	
Montgomery F L	9,390	680
Nicholson A	8,730	
O'Brien M N	8,370	
Pace F C	14,200	1,272
Parkinson R H	12,600	686
Pearse J D	10,400	971
Pepper E A	9,150	1,867
Pirie G G	8,310	1,159
Richard H J	8,670	782
Rooney D J	10,800	636
Rouleau R	10,800	1,630
Sackville H	9,030	
Smit E	10,400	626
Splane R B	12,100	2,814
Stehelin P H	14,200	2,117
Struthers W W	11,600	1,700
Tanner S C	8,040	
Thornton H G	9,750	
Waters W R	10,300	1,474
Whitman G A	8,310	1,071
Wright W A	8,370	1,024

**Including amounts charged to: Department of Agriculture Vote 1 $1,199, Department of External Affairs Vote 1 $2,766, Privy Council Vote 50 $45.

*Removal expenses.

†Living and representation allowances, annual rates.

‡Northern, isolation and officer in charge allowances, annual rates.

National Research Council

Administration Branch

	Salary rate	Travelling expenses
Ballard B G President	$25,000	$ 3,191
Farquharson R F Chairman Medical Research Council	21,000	2,389
Marion L Vice-President (Scientific)	21,000	3,853
Rosser F T Vice-President (Administration)	21,000	
Tupper K F Vice-President (Scientific)	21,000	
Adams G A	16,500	
Ahmed F T	11,500	825
Aitken J H	9,100	
Alexander W A	14,000	
Amberg C H	12,000	
Amenomiya Y	10,800	
Antoniou A	9,100	
Armstrong R A	9,900	
Arsenault G P J	9,100	
Ashe G W T	8,000	
Ashton H E	9,900	1,012
Ayukawa K	8,800	
Babbitt J D	16,500	1,280
Bachmeier A J	16,500	999†
Back R A	11,500	
Baerg A P	11,500	
Bailey R	10,800	
Baird K M	16,000	
Baker D A	8,000	
Baker M C	9,900	1,648
Baker P A	8,880	
Baker R C	9,100	1,179†
Ball W H	12,000	1,260
Barnes J C	10,800	
Barnes W H	16,500	844

National Research Council—*Continued*

Administration Branch—*Continued*

	Salary rate	Travelling expenses
Basinski Z S	12,500	
Batchelor H R	8,880	
Bausor G E	12,100	1,929
Baxter D C	10,800	791
Baxter S D	10,800	
Bayley C H	16,500	895†
Bayley S T	12,500	
Beach R K	9,500	
Beaulieu P J	9,500	4,435‡
Bedford R E	9,900	
Bednas M E	8,200	
Beland C E	12,000	
Belkov G	9,200	
Bell M D	8,500	
Benson G C	15,500	
Berman S S	9,900	
Bernstein H J	16,500	876
Berry R J	10,300	
Bertie J E	8,500	
Biggar R	13,100	
Bishop C T	13,000	
Blachut T	16,500	1,857
Black J W	9,100	
Blackmore D S K	9,240	
Blakley E R	10,800	
Boudreau R G	9,900	
Bowker A J	8,200	
Bowler E H	10,800	
Brahan J W	9,500	767†
Brearley R J	11,500	1,052 4,050‡
Brewer D	9,100	
Bromley J P	8,800	647
Broten N W	11,500	
Brown H	10,800	
Brown J E	15,500	1,345
Brown R J E	9,900	1,002
Brown S A	12,000	513
Brown W C	16,000	
Brown W G	9,900	
Browness G A	12,300	
Brownlee K H	8,640	
Brownstein S K	10,800	
Budde H W	9,100	
Budzinski E E	8,500	1,021
Burn K N	8,800	
Burnside J R	8,640	
Burrell J R	9,600	
Burrows J R	8,500	968
Burstow R C	8,730	
Burtnyk N	10,300	
Byers R M	8,000	
Bywater S	15,500	
Caiger B	8,800	
Cairns F V	12,000	614
Cairns J N	8,300	
Calvert L D	12,000	850
Caplan D	13,000	
Carman P D	12,000	
Carson W S	8,300	
Chadderton A E	8,300	
Chadsey T A	9,600	659 4,031‡
Chambers L V	12,300	4,899‡
Charles F R	16,000	1,389
Chisholm J W F	9,500	
Chramtchenko M	8,640	
Clark D S	10,300	
Clark R. F	8,800	
Clay P P F	8,800	
Clemence C R	12,000	582†
Cockshutt E P	13,000	1,088†
Cody J D	8,300	
Cohen M	16,500	773
Collins W C	8,670	
Colls T G S	11,300	2,402*
Colvin J R	14,000	623
Conlin L T	9,900	
Connock S H G	14,000	1,553†
Cook W H	19,000	1,295
Costain C C	13,000	
Cote L G	8,370	
Covert L L	12,000	
Covington A E	13,000	758
Cowie J M G	9,100	
Cowper G R	9,900	715
Cox L G	9,100	
Craig B M	13,500	
Craigie J S	8,800	
Craven J H	10,800	
Crawford C B	12,500	2,037
Creed F C	12,000	2,160
Crocker C R	13,500	
Cullen L A	9,600	
Cumming W A	12,500	
Cvetanovic R J	16,500	
Czerwinski W	10,800	
Daams H	10,800	
Darbyshire J E	9,600	
Dark D A	8,300	
Dauphinee T M	14,000	
Davidson D W	13,000	518†
Davison J I	8,800	915
Daw D F	9,500	
Dawson P S S	9,500	
Denning C E	13,800	565
Densmore K D	8,730	
Depocas F J L	12,500	
Dickens H B	12,000	3,009
Diditch S J	13,800	
Dietiker W	9,100	
Dixon W R	10,800	
Dobrowolski J A	10,300	
Doherty L H	10,800	
Dornan J E	15,100	1,030†
Douglas A E	16,500	1,007
Drake E M	19,000	
Drzewiecki G	10,800	521
Dudgeon E H	12,000	

National Research Council—*Continued*

ADMINISTRATION BRANCH—*Continued*

	Salary rate	Travelling expenses
Duffield J C	8,000	
Dugdale J S	15,500	
Dunn A F	11,500	
Dunn D W	8,800	
Dunsby J A	11,500	
Eastham A M	14,000	
Eden W J	10,800	
Edwards O E	16,000	
Elias L	10,300	
Elliott J C	16,500	
Embleton T F W	12,000	
Ensell G	10,300	
Epp C A	8,300	
Evans G	9,500	728†
Fairley D C	11,300	
Falk M	9,500	
Farley L A	8,280	
Featonby J	8,300	
Ferguson I T	8,800	
Ferguson R S	13,500	691
Filson J E	9,900	896
Finlayson A J	8,800	
Flood E A	16,500	
Fowler H S	11,500	
Freeland E C	9,240	875
Funke E R R	8,500	1,021
Gagne R E	8,800	804
Gagnon P E	14,000	
Galbreath M	9,100	
Garden G K	9,900	1,151
Gardner L	8,500	987
Garrett C	14,000	1,422
Gavrel G A	9,200	
Geiger K W	12,000	
Gibbons E V	13,500	850
Gibbons N E	16,500	1,059
Gibson J A	10,700	
Gill E K	8,200	
Gillott J E	9,100	
Gingras B C	10,800	562†
Godby E A	11,500	1,259†
Gold L W	12,500	900
Goodhue E C	8,800	
Gorham P R	14,000	
Gorin P A J	10,800	
Gospodnetic D	9,100	
Gould D G	12,500	
Graham W	10,800	
Grant R S	12,300	504
Green E	10,800	
Gridgeman N T	10,800	
Griffith T R	14,000	
Griffiths R B	8,730	
Griffiths T J	8,640	
Guenault A M	8,800	
Gwilt S R	9,100	543†
Hacquoil R C	8,880	
Halang F G	10,300	745
Hall A H	16,500	2,791†
Hamill P A	9,900	764
Hamilton J J	8,500	1,530
Handegord G O P	12,500	2,669
Handforth R E	9,900	
Hanes G R	10,300	
Haney W L	16,000	2,269
Hanna J E	11,500	1,173
Hansen A T	9,900	966
Hanson A W	11,500	
Harbottle S G	8,000	
Hargrove C K	8,200	
Harmathy T Z	10,300	
Harris H M	11,800	
Harrison R D	11,500	650
Harron R J	8,000	3,112†
Hart J S	16,500	
Hart K H	10,800	
Haskins R H	14,000	
Hedlin C P	9,900	598
Helava U V	13,500	747
Hellyer C N	11,800	
Henderson J T	16,500	2,902
Henderson W B	9,900	
Hendry A	9,900	
Henry W G	13,000	
Henry W H	10,800	
Hepburn S K	12,300	
Heroux O	12,000	
Herzberg G	19,000	2,201
Hewitt D A	8,730	
Higgs L A	8,500	555
Hincks E P	14,000	2,570
Hobson J P	12,000	962
Holt A S	12,500	
Hood A D	11,500	1,093
Hood R T	8,040	
Hopkins C Y	12,500	1,446
Hopkins J W	16,500	
Hopps J A	11,500	
Hopson T W	8,000	
Horswill E C	10,800	
Hougen J T	8,800	
Houlding T P	8,800	
Howard J A	8,500	
Howlett L E	19,000	4,777
Hoyle W G	12,500	1,482
Hudson A C	10,800	
Hugessen A K	10,300	1,137
Hughes E O	14,000	601† 8,414‡
Hughes J R	10,800	731
Humphries J	9,500	
Hunt E F	9,900	
Hunt F R	11,500	
Hunt P R	9,900	
Hurd C M	8,500	
Hurd R A	9,900	
Hutcheon N B	16,500	2,672
Ince H W	10,700	1,374†

National Research Council—*Continued*

ADMINISTRATION BRANCH—*Continued*

	Salary rate	Travelling expenses
Ingold K U	12,500	521
Ireland R J A	10,700	3,249* 1,999‡
Ironside R	9,900	
Jackson A S	13,100	
Jaksic Z	9,100	
Jamieson W D	9,100	620
Jan J P	10,300	
Jarlan G L E	12,000	523†
Johns J W C	8,800	
Johnson B F	8,500	
Johnson J R	14,000	
Johnson W B	9,900	572
Johnston G H	9,900	1,741
Jones A B	8,730	
Jones R N	16,500	1,233
Jones S G	12,000	1,076
Joyce A V	8,300	
Judek B J	9,500	
Jull E V	8,800	
Jurkus A P	8,500	
Jutras J R	9,900	
Kates M	13,000	
Katzman J	11,500	
Kavcic F M	8,200	
Kell G S	9,100	
Kelland H H	13,000	
Kenney J R	9,900	
Kent A D	10,800	562
Khan A W	9,100	
King E N	11,500	
Kirouac G	9,100	727
Klein G J	14,000	
Kohr J R	9,750	
Kornelsen E V	10,300	
Kosko E	11,500	
Kraut N M	8,800	
Kuhring M S	14,000	1,197
Kushner D J	10,800	
Kusters N L	16,000	1,004
Kutschke K O	14,000	
Laberge J G	10,300	
Lansraux G J C	10,800	1,279
Larkin B S	10,300	
Latta J K	9,900	
Laubitz M J	12,000	
Lavigne C B	8,040	
Lavrench W	10,800	
Le Caine H	12,000	
Leddy B D	8,730	
Legg T H	8,800	
Legget R F	19,000	6,587
Leitch L C	14,000	1,421
Lentz C P	14,000	1,237
Levy G G	8,700	540†
Lew H	14,000	
Lewis J F	10,700	
Lips H J	10,300	
Lipsett F R	12,000	
Litvan G G	8,800	
Loen E	9,100	
Lossing F P	16,500	782
Low D I R	8,200	
Lund K G	8,040	
Lusena C V	10,800	
Lyster H N C	10,300	1,041
Maass W S G	8,500	733
MacAskill R	13,100	615
Macaulay G A	10,800	
MacDonald E J	9,600	
MacDonald J C	11,500	
MacDonald S F	15,500	
MacFarlane I C	10,800	
MacKiddie C G	8,300	
MacMartin M P	9,900	
MacPhail D C	19,000	1,581
Mair G E	8,000	
Makow D	10,800	
Malloch J G	16,500	7,201‡
Mandl P	12,000	
Marshall J B	16,500	6,307‡ 525*
Martin D L	11,500	747
Martin S M	12,000	
Martin W G	10,800	
Masson C R	14,000	
Matheson A T	9,500	
Mathews S T	12,500	1,704
McArthur D S	9,900	
McBurney R E	16,000	2,784
McColm G T	12,500	754
McConnell W B	13,500	
McCormick G C	12,000	
McDiarmid I B	12,500	1,453
McDonald I J	10,800	
McEachern N V	8,500	
McGee L D	10,800	
McGregor D M	9,100	678†
McGuire J H	9,900	
McInnes A G	10,300	
McIntosh B A	10,300	
McKeown K	8,370	
McKim F L W	17,500	
McKinley D W R	19,000	
McLachlan J L	9,100	585
McLaren A C	12,000	867
McLaren E H	10,800	
McLaren R S	8,640	
McLeish C W	14,000	
McNamara A G	12,000	1,847
McNarry L R	10,300	
Medd W J	10,800	
Mayer R F	9,900	
Miller G A	16,000	
Miller W J	8,640	
Millman P M	16,500	2,635
Mitton H E	9,900	
Moore E S	8,300	516

National Research Council—*Continued*

ADMINISTRATION BRANCH—*Continued*

	Salary rate	Travelling expenses
Moore W J M	11,500	
Mordasewicz Z	8,800	
Morris D	10,300	
Morris R M	11,500	617
Morrison J A	16,500	
Morse A R	9,900	
Mortimer D C	10,800	
Morton J R	9,500	
Mufti I H	8,500	
Mungall A G	10,800	
Nathan H A G	9,200	
Neal B	8,500	
Neal G	9,100	
Neale M J L	11,500	
Neelin J M	9,100	
Neish A C	18,000	576
Neu H J A	11,500	1,472
New L D	8,800	
Newey C J	9,600	
Noonan J W	8,700	1,737†
North J H	8,640	
Northwood T D	13,500	1,276
O'Brien J J	8,520	
Odin J P	8,640	
Ohman L H	9,900	
Okumura K	8,800	
Olson N	10,800	
O'Neill N K	16,500	
Orlik-Ruckemann K J	12,000	1,947
Orobko J A	9,600	
Osberg G L	14,000	
Ostiguy J W	11,800	553
Park F R	14,000	963
Parrett A E	9,500	831
Parsons H E	14,000	607
Patteeuw M L	9,600	
Pattenson C F	13,500	
Paul K R	8,040	
Pearson W B	14,000	1,574
Pelter G A	9,600	
Penner E	10,300	1,730
Perlin A S	14,000	
Perry M B	9,900	
Peterson W S	12,500	
Phillips K L	11,800	664
Piercy J E	10,300	
Pinkney H F L	9,900	903
Piper R H	8,000	
Platts R E	8,200	737
Plewes W G	10,800	1,290†
Pocock P J	12,500	1,585
Preston-Thomas H	16,500	
Przybylska M	14,000	977
Puddington I E	19,000	1,667
Pulfer J K	10,800	
Quadling C	10,300	
Rainbird W J	12,500	916
Ramsay D A	12,500	833
Ramsden S A	10,800	1,678
Rangi R S	8,800	
Ray A K	9,100	
Real R R	8,800	
Reddoch A H	8,800	631
Redhead P A	14,000	691
Rettie R S	15,500	2,620
Richards R S	12,000	
Rickwood G E	9,900	
Ringer T R	9,900	
Ritchie T	10,800	
Ritter G J	10,300	
Roberts J M	9,100	
Robertson J	8,730	1,689
Robertson R E	15,500	592
Robinson E F V	13,000	938†
Robson D R	8,500	811
Rolfe J	10,800	
Romanowski M	10,800	
Rose D	15,500	
Rose D C	19,000	3,605
Roxburgh J M	12,000	512
Roy O Z	8,500	
Ruddy L P	8,730	
Rueter F	8,800	
Russell D S	13,000	
Saastamoinen J H	8,800	
Sallans H R	17,500	1,179
Samolewicz J J	13,000	
Sanders C L	10,300	922
Sandri R	10,800	
Savic P	14,000	573
Schauer A	8,200	
Schneider W G	17,500	1,692
Schriever W R	12,500	1,628
Schut G H	12,500	
Scott R	10,800	
Sereda P J	13,500	1,129
Sewell P B	9,100	
Shanks E R	8,500	
Shanmugadhasan S	8,800	
Shaw E A G	13,000	
Shepertycki T H	8,500	
Shields W D	9,900	593
Shoosmith J	8,000	
Shorter G W	12,500	905
Siebrand W	8,500	597
Simmons R E	8,040	
Simpson J H	15,500	
Sinclair D A	10,300	
Singh S	8,200	
Sirianni A F	13,000	
Slater G P	8,200	
Smallman-Tew R	12,000	1,236†
Smellie M H	9,240	
Smialowski A J	10,800	
Smith C A M	12,000	995†
Smith D B	13,000	
Smith D G	9,100	
Smith D S	10,300	

National Research Council—*Concluded*

ADMINISTRATION BRANCH—*Concluded*

	Salary rate	Travelling expenses
Smith F W	10,800	
Smith N K	11,800	
Smith R J	8,800	
Smyth H L R	16,000	510
Snure P	12,500	
Solvason K R	11,500	996
Sourirajan S	10,800	
Spencer J F T	11,500	
Stallabrass J R	9,100	683
Staniforth A	13,500	580
Stedman D F	16,500	
Steele K A	8,800	502
Stephenson D G	11,500	
Stethem K G	8,040	
Stevinson H T	13,500	662
Stickel A W	8,800	
Stock E H	11,800	922
Stoicheff B P	13,000	1,044
Stone S A	8,500	
Storey R S	9,100	
Straszak J S C	10,800	
Strigner P L	8,500	
Sumi K	9,900	
Sutcliffe R	8,280	556
Sutherland J P	9,100	
Swenson E G	10,800	1,086
Szabo A	9,100	
Tamura G T	8,800	
Tanner J A	14,000	1,180
Tatrie N H	10,800	
Taylor C E	9,750	
Taylor J B	9,900	
Templeton I M	11,500	1,502
Templin R J	14,000	1,978
Thiessen G J	16,500	
Thistle M W	14,000	
Thomas D H L	9,900	
Thomson A A	9,600	
Thomson G S	10,300	503
Thurston F R	19,000	822†
Tibbetts D C	11,500	3,142
Tickner A W	11,500	829
Todd W A	8,730	
Toole A E	10,300	
Tothill J T	11,500	
Towers G H N	12,000	
Trowbridge W J	15,100	
Tucker N B	10,800	
Tulloch A P	10,800	
Tulloch H A	8,800	
Turnbull L G	10,800	
Turner E S	13,500	
Turner R	8,800	
Tweedie A S	8,800	
Tyler R A	15,500	
Underhill E W	8,500	
Van den Berg L	10,800	
Veale A de C	8,800	
Vining L C	12,000	
von Rudloff E M	11,500	
Vontobel H	9,500	
Wadsworth J	10,300	
Walker J	8,640	
Walker J M	8,880	
Wardlaw R L	10,800	798
Watkin J E	10,300	580
Watson M D	8,200	
Watson W B	8,800	
Watters G G	8,040	
Watterud E T	10,300	
Webb E L R	13,500	
Webb J A	8,800	
Webster D A	11,800	
Weibust T	8,200	
West G O	8,000	
Westlake D W S	9,100	
Wetter L R	13,500	
Whalley E	16,000	
Whitaker D R	14,000	
Whiteway S G	10,800	
Whyte R B	11,500	1,376†
Wickens R H	8,500	
Wiebe W	9,900	
Wightman B A	10,800	
Wilcox L D	9,900	
Wiles D M	9,900	
Wilkins T J	13,800	537† 806*
Williams G P	10,800	759
Williams V J	8,300	793
Williams-Leir G J	9,900	579
Williamson H	14,000	
Wilson A G	12,500	1,747
Wisniowski H	14,000	
Wolfson J L	10,800	
Wolochow D	12,500	689
Wong J Y	12,000	1,388†
Wood A D	16,500	1,698†
Worsfold D J	12,500	
Wright D J	8,730	
Wyszecki G W	13,000	1,800
Yamasaki R S	8,800	
Yaphe W	10,800	546
Young G A	8,730	
Youngs C G	11,500	562
Yuile W S	10,800	1,582

†Including amounts charged to: Department of External Affairs Vote 5 $100; Department of Mines and Technical Surveys Vote 110 $84; Department of National Defence Vote 15 $264, Vote 25 $1,319, Vote 45 $556, Vote 60 $6,491; Department of Public Works Vote 110 $1,946, Vote 167 $274, Vote 185 $430; Department of Transport Vote 140 $5,387, Vote 195 $44.

*Removal expenses.

‡Living and representation allowances, annual rates.

National Revenue

Customs and Excise Division

	Salary rate	Travelling expenses
OTTAWA—ADMINISTRATION AND HEADQUARTERS		
Sim D Deputy Minister	$ 25,000	
Hind A R Asst Deputy Minister (Customs)	19,000	
Howell J G Asst Deputy Minister (Operations)	20,250	$ 1,167
Labarge R C Asst Deputy Minister (Excise)	20,250	
Abdallah S H	8,220	
Ages M	9,480	
Allan J J	10,300	
Arbuckle D A	12,300	
Arlett F E	8,160	
Ash R J	8,730	
Bedard J C	8,310	2,207 958*
Bell A	10,800	1,011
Bourdon E R	8,370	1,839
Brideaux W P	9,750	
Bruce J F	8,220	
Brush M H	9,750	742
Burke R B	8,790	
Chitty F W S	8,730	
Clapper D W	10,300	1,589
Closs T M	10,300	
Coldrick G F	11,800	1,404
Collins M J P	10,400	
Couture C	8,730	
Cumming A	9,390	
Dainton R F	9,000	
Davies E T	8,370	
Denyer A D	8,730	
Dodman C G	10,300	
Donnelly A J	8,010	
Dore J I	9,500	
Driscoll J O	8,220	
Dugal O J P	8,040	844
Dunlop A F	8,220	
Fraser R L	10,800	
Godbout J O A	12,300	
Gorman M J	16,000	
Grant H C	9,150	
Green L	10,800	527
Guernon M J R	8,310	2,419
Gunn H E	10,700	848
Halvorson A H	10,400	
Handy R N	9,000	
Hawkins H K	10,400	
Henderson J	9,000	
Horner W M	8,310	2,287 3,138*
Hough E	8,730	
Jean G F	8,220	
Jones A L	10,300	1,749
Joudrey B S	9,120	3,119
Kealey H J	10,300	
Keam M T	14,200	
Killeen L J	8,850	
King G C M	12,100	
Kirkham R C	9,150	
Lanctot H E	8,040	
Langford J S W	16,000	1,108**
Last P P	14,200	
Laurin J E J	8,370	
Lawrence E D	17,000	
Lefebvre J A	10,800	737
Leigh J N	9,880	792
Lindsay G B	13,100	940
Luggar H W	12,100	1,631
MacDermid H D	13,300	
MacDonald A J	8,220	
MacKenzie A	9,880	
MacKillop J M	9,120	
MacLean R A	8,790	978*
Malloy M S	13,100	
Markey E J	8,730	
Martin G	9,030	1,426
Mather D T	10,900	
Matthews L E	9,880	
McCarthy R W	8,220	
McConnell C H	8,220	
McDonald D W	8,220	
McGauvran P	9,150	
McGill D W	17,000	
McIntyre G D	12,300	
McKellar N L	10,300	812
McKitrick J F B	8,220	
McLean R G	9,880	
Michie A P	9,750	
Mills A P C	12,600	
Mitchell J	8,220	
Moir R G	8,220	1,315
Mulville J B	8,220	
Nicholson G R	10,300	
O'Brien P A	8,370	
Ogilvie S G	10,300	680
O'Heare M D	10,300	
Paradis E R	9,900	
Paterson R K	10,300	
Peluso M	8,280	
Pinsonnault J R A	10,300	992
Price M C	8,220	
Prokopowich W	8,850	
Quinney H A	10,400	1,298 1,745*
Reynolds A S	8,520	
Rutter W N	11,600	514
Ryan J A	8,730	
St Louis V R	8,370	
Senecal J J A	12,600	788
Shepherd W C	11,800	
Shipman A J	8,220	
Siew B F J	8,250	973
Skelton M H	13,100	
Smith E N	14,600	
Smith H A	8,520	
Steeves A N	8,520	
Telford J F	9,750	

National Revenue—*Continued*

Customs and Excise Division—*Continued*

	Salary rate	Travelling expenses
Tessier J N H	8,220	
Valin P E	9,480	
Vetter L J H	10,300	
Wade H F	8,790	
Walters A W	9,120	
Warnock E A	8,730	
White L A	8,730	
Williams E J	9,480	
Williamson O E	8,220	
Wimble J T	9,480	
Woltman R D	8,040	
Woods J A R	8,730	
INSPECTION, PORTS, ETC.		
Akester J T	8,220	
Arnold L A	8,730	
Barron G F	8,310	1,764
Beaudin D C R	9,750	
Belton F S	9,750	
Boag E C	8,220	
Boldt R D	8,040	
Bourrie F E	8,220	
Bousquet J H G	9,750	
Brault J W	9,750	622
Briggs A	9,750	
Cameron H	8,730	
Carlin V L	8,040	1,281
Champion T C V	11,800	
Chant H G	8,520	861
Chiswell E A	8,730	
Choquette J T G	8,520	
Coughlan J J	8,220	
Cox E C	8,730	1,661*
Cunningham R N	9,150	1,436
Dale S C	10,300	1,834
Darts E C	8,040	
Davis W O	8,220	
Dawson W A	14,200	
Dean C S	9,150	715
Dee L J W	11,800	
Delisle J R G	8,220	
Demers J A S	9,750	788
Denis M J L	9,750	
Deschenes J E R	8,520	525
DeSerres J C W	8,220	
Desrochers L J	8,220	
Ditner L B	8,520	
Dufresne A P	8,040	1,470
Dunlop J C	8,520	1,030
Dupras P	10,300	
Edwards J R	9,750	
Fenton J	8,520	635
Ferland N E	10,300	1,282
Forcier B	9,750	
Gallup M A	9,030	1,664
Gardner B K	8,160	
Gauthier A C	9,750	
Gee S A	8,520	609
Glynn B A	8,220	
Gorrie P	8,730	
Gracie J M	9,750	
Grant J W	10,300	618
Gray J F	10,300	1,581 2,771†
Greene M D	9,750	
Grimshaw R M J	8,040	1,198
Hamilton A	8,370	
Hannan P C	8,010	2,011 2,756†
Hatt F	8,730	
Hebert J E C	8,370	
Hendry J	9,480	1,154
Henry W S	8,520	
Hood A W	8,520	
Hunter T E	8,040	502
Ingram R S	8,040	
Kergan R L	8,520	507
Kivenko N M	9,150	
Korican T	8,370	4,019†
Large G H	11,300	
Lasnier J L P	8,520	
Lauzon J A E	9,150	1,642
Leclerc C E	8,220	
Leighton D A	8,220	
Leveillee P J	8,520	
L'Heureux P H	15,100	
Linney H J	9,750	
Lodge A R	8,760	1,396 2,999*
Manuel R J	8,370	
Marquis R A	8,730	
Martineau L J G	9,750	
Mathews J S	8,220	
McEwen R C	9,750	
McGregor I R	9,750	619
McIntyre J H	9,750	1,972 1,047*
Mercer M J	9,390	768
Miller D P	9,750	1,350
Mills W A	9,030	
Monck D R	8,520	1,572
Nicholl C W I	8,520	
O'Flanagan W K	9,390	
Oldman A O	8,730	
Oliver S	9,750	1,929
Oulton E K	8,370	
Paquette U A	8,040	
Parrott H H	8,730	533
Phillipson C E	11,800	
Pilon C R	9,030	793
Poliquin J L H	9,750	1,667
Power G E	8,730	
Prud'Homme W G A	8,730	1,456 4,720†
Purvis H F	8,670	1,596*
Raffan J T	8,520	1,555
Renner J F	8,730	927
Rollingston J	9,120	3,119
Rutledge J B	9,750	

National Revenue—*Continued*

Customs and Excise Division—*Concluded*

	Salary rate	Travelling expenses
Scheuer J L M	8,520	1,981
Seebach C E	8,220	
Sher C W R	8,010	
Smith J D	8,220	
Smith W	8,730	
Spahr C B	8,730	
Stevenson A M	8,310	
Stewart G	8,370	
Stoneham F A	8,730	918
Studer C A B	10,300	649
Sunberg H W	8,520	
Swan K E	8,010	620
Swift L J	9,750	503
Taylor H A	8,040	702
Taylor R F	8,040	879
Thornton R W	9,750	945
Townsend G M	9,030	
Viens C	8,520	
Wallace J W	8,520	
Warder T A E	8,370	529
Watson G F S	9,750	
Welch E S	8,520	1,107
Wells R W	8,520	872
Wilson D H	9,750	2,008
Wismer L E	9,750	554
Woodman S J	8,730	

Taxation Division

	Salary rate	Travelling expenses
HEADQUARTERS ADMINISTRATION		
McEntyre J G Deputy Minister	$25,000	$1,505
Sheppard D H Asst Deputy Minister	19,000	889**
Allan A M S	9,150	
Ardouin F G	11,800	
Arnold J P	13,100	
Ashe R H	8,730	1,665
Ault K E S	9,150	
Bailey W C	9,880	
Balfour S A	9,150	
Barclay G F	14,200	2,095
Bardon H D R	8,730	2,571
Baumeister W E	8,550	
Beaven H F	10,300	
Bedford D W	10,300	688
Bell B F G	11,800	
Bevan A R	10,300	2,450 1,046*
Blackburn R E	8,730	576
Blake A E	8,250	1,273
Boivin J A P	14,200	1,937
Boles T Z	14,200	1,394
Bonneau A C	8,220	
Bradshaw M J	9,120	1,121
Brennan C N	14,200	
Brooks D S	8,730	
Butler J A	10,300	
Cameron D B	12,100	1,208
Card R A	9,150	1,455
Carpentier J H	8,040	769
Chagnon A J	8,040	1,817
Chater E A	10,800	1,115
Chater E A	10,800	1,115 2,844*
Costello D J	13,800	1,047
Cougle M C	8,730	
Cross F J	15,800	1,191
Czarski T S	10,800	971
Daoust J H J	9,880	
Davidson D L H	9,120	
Delavignette J H	10,300	
De Wolf A L	14,200	
Doyle J M	8,040	
Dubrule F J	14,200	1,988
Edwardson H W	14,200	592
Elliott G W	11,800	
Farquharson E M	8,040	1,820
Fiorentino F J	8,250	1,078
Fleming B H	9,150	
Fulcher R F	9,390	2,572
Garland H E	11,800	4,025 2,143*
Gauvin A	10,300	3,312 1,605*
Gibbs R L	10,800	1,201
Giles J R	9,030	2,416
Goodhue C E	11,800	
Gourlay J L	14,200	2,883
Grandy C	9,480	871
Gunn R S	9,030	581
Hamre L H	9,150	
Hardy L E	10,400	
Harmer J F	15,800	
Hauch E G	13,300	1,702 554*
Herbert H F	15,800	523
Hobart S F	15,800	1,021
Holmes A E	8,550	
Hutt J S	8,040	
Jackson T E	14,200	1,109
Jamieson J S	9,150	
Jones G F	9,300	2,685
Kasycz E	8,220	
Kee J B	9,150	
Keohane B P	8,760	
Kidd G A	8,730	
King R M	10,300	
Knox A	9,750	2,583
Langlois P E	10,300	
Lavigne J C T	9,120	1,072
Linton W I	14,200	1,620
Lunam K D	9,150	
MacDonald J A	10,300	
MacKenzie G J	11,600	710
Mackey W K	9,150	
MacLatchy E S	17,400	

National Revenue—*Continued*

Taxation Division—*Continued*

	Salary rate	Travelling expenses
Maloley T J	8,040	
Marchand J G H	10,300	
Martin A W T	13,100	1,769
Martin E S	8,730	831
Massel W J	9,480	
Matheson H M	10,300	
Matley E	10,300	
Mavor C W	11,300	
McCorkle R G	10,300	
McElhone W E	10,300	3,417
McGrogan H R	9,150	
McKenna W J	8,730	1,269
McKinlay-Key J	8,040	
McPherson W C	9,150	
Meyers D C	11,800	
Milburn H H	17,400	703
Mitchell A H	9,480	
Mogan M A	9,660	1,917
Montpetit J R B	9,150	
Moore W E	8,250	523
Morrison J A	11,600	778
Morrissey J R	14,200	
Murton A H	10,300	
Olson G S	9,150	
Patenaude J C R	11,800	
Paterson A	14,800	4,062 2,868*
Pereira L H	10,300	
Pinkus P	9,480	501
Pochailo P	8,220	
Pook D R	15,800	
Potvin J P	13,100	
Pulak R J	8,550	
Radburn E A	10,800	791
Radley R L	9,300	2,168
Reed A B M	8,760	
Rennie J G	9,480	589
Reynolds H E	10,300	1,054
Rice G P	11,800	1,417
Richards E H	8,040	
Rintoul L A	9,480	803
Rogers P C	9,150	
Rooney J J	8,010	
Rose K H	8,040	
Rounding C G	13,100	
Rowden R S M	10,800	
Ruddy J C	11,800	
Russell J F	13,100	
Sametz O R	9,880	1,883
Seal E R	9,150	2,237
Souchen W A	8,730	566
Spicer F R	10,400	
Sprott M F	13,800	
Sproule H L	10,300	694
Steele M W R	8,250	
Stevens H A	13,100	
Tench S E G (including allowance as consultant and adviser $800)	12,600	858
Thibault J M	9,120	1,064
Todd J R	8,040	
Underhill P	9,390	2,989
Walford J S	11,800	
Walls G M	9,480	
Walsh P R	8,730	
Walton R H G	12,600	
Watson V A	8,040	
Welby C J	8,040	
Weldon T E	9,390	1,390 1,751*
Williamson W E	9,150	
Wilson T G	9,150	

DISTRICT OFFICES

Albert J N E	14,200	
Allan G K	9,150	
Allcorn F H	11,800	
Andrews J F C	9,150	
Arbing J R	9,880	
Arbuckle R W	13,100	
Arnsby J A	8,550	561
Arthur F J	10,800	
Ashfield J G	8,730	
Asmussen C J	10,300	
Atkinson R D	10,800	
Aubin C C	8,550	
Bagnall J	8,850	1,150
Bagnall J M	10,300	
Bailey W H	14,200	
Bain S E S	9,150	
Baker G	9,150	794
Baldwin H W	9,150	
Barclay J H	9,150	
Barkley W D	8,850	
Barnes F H	8,850	
Barry J B R	8,550	
Bates J C	8,250	
Beauregard J H	10,300	
Bell R J	8,040	
Bennett H T	9,150	
Bennett R G	9,150	
Bergevin J A C	10,800	
Bernier C J E	11,800	
Bernier S E	17,400	
Berthelsen J A	8,550	
Bertrand J O P	10,300	
Billings W	10,300	
Black A	10,300	638
Blais J G	9,880	604
Blanchard J A	9,150	2,379
Blanchard M S	9,150	
Blanchard P E	9,880	
Blyth T F	9,150	870
Bolsby J A	9,150	
Booth C L	11,800	
Bourg J M	8,550	

National Revenue—*Continued*

Taxation Division—*Continued*

	Salary rate	Travelling expenses
Braden A J	8,250	681
Bradley W G	8,550	
Bradshaw D C	9,880	
Bray H E F	8,550	
Brazeau J B J	8,250	709
Brenhouse N	9,150	
Brisebois J F G	9,150	
Broadhead W N D	9,150	
Brook A C	9,150	
Brooks T	9,150	
Brown A	10,300	
Brown A D	9,120	
Brown H A	9,880	
Brown J O	8,850	
Brown R J	8,550	
Brownoff N L	8,850	
Bryan W J	8,550	
Bullock K W	9,150	
Bunnin N W	9,150	
Burgess H C	10,300	
Burkholder L C	8,730	
Burlton A V	8,220	
Burris S A	9,150	
Burton D E	9,150	
Burton K F	8,550	
Byers J C	9,150	
Cadieux J O N	9,150	
Cadieux J S B	9,150	
Calderwood J A B	8,850	785
Campbell J P	9,150	
Capell H B	9,150	
Carbray F G	10,300	
Carlin J R	9,150	
Carten F D	8,730	
Cash S P	9,150	
Castendyk J R	8,850	
Choquette J F J	9,150	
Chudleigh H E	10,300	776
Chychrun W R	9,150	
Clague H W	9,150	
Clancy B M	10,300	
Clements H A	9,150	
Clermont J C R	9,150	606
Coffill A F	10,300	
Cohen M G	8,250	
Cohn E P	9,150	
Collins A C	10,300	513
Connolly E C	13,100	813
Cooper H B	8,250	
Corbin R J	8,550	853
Cornfoot K B	9,150	
Corrigall R L	8,730	
Cote C J	8,730	
Couillard R M	9,150	825
Cowley D K	8,550	
Cox T H	9,150	
Creen J N	9,150	
Crich H E	9,150	881
Cromarty P R	8,850	
Crump J D	8,250	
Currie T S	9,150	
Curtis C E	9,150	
Cushing J D	8,850	
Dahms E C M	8,550	
Dalgleish R W	8,850	
Daman R W F	9,150	
Davidson R M	9,150	
Dawson W F	8,040	1,468 1,514*
Dayton E A	10,300	
Dear A C	9,150	
Demers T	9,150	638
deRepentigny J P D	8,550	
Desautels J M R	9,150	
Desroches J C J	9,150	
DesRosiers J	9,150	
Dewar J A L	9,150	
Diguer H A	8,850	
Dittmer G N	9,150	
Dixon A F	9,150	
Dixon J W	13,100	
Dobson M A	8,730	674 755*
Doherty M G	11,800	
Donahue V L	9,150	
Donald J R	8,550	
Dougall D	9,150	
Douglas A J	8,730	
Douglas K A	8,040	806
Drombolis A C	8,850	
Drummond L S	10,300	
Dubois J C	8,250	
Dugre J A A	9,880	608 866*
Dumesnil J A G	9,150	
Dunaway I W M	8,850	
Duncanson C R	9,150	
Dunkley H W	11,800	
Dusik J W	8,250	
Dyck H	8,850	
Easton R L	9,150	528
Edgar J B	8,250	
Edmonds W G	8,250	
Edwards F R	10,400	
Ellerton J C	10,300	
Elliott E W	8,250	
Ells D W	9,150	860
Embree F C	8,850	
Engel A	8,250	
Enstone H	8,850	
Epstein H M	10,800	
Evans E B	9,150	809
Evans E R	8,250	
Evans T J	10,800	1,130 888*
Fair J R	9,150	
Favrot E P A	9,150	
Ferguson J K	10,300	
Fernie D	10,300	

National Revenue—*Continued*

Taxation Division—*Continued*

	Salary rate	Travelling expenses
Fickes R H	13,800	744 774*
Fieldhouse A L	8,550	
Filion J R M	10,300	
Finlay J W	8,730	
Fiset J W A	8,250	
Fitzgerald E J	9,150	
Fleming J E	8,850	
Flynn E G	11,800	
Forbes W N	10,300	
Forsythe H A	9,150	
Fortinsky A	8,250	
Forward D A	9,150	
Fournier J L C	8,550	736
Fowers J E	8,250	
Fowler H B	9,150	
Fox J	9,150	
Foxall G C	9,150	
Frampton T R	9,150	
Frederick A L	10,300	
Freund J	8,850	
Fummerton N A	9,150	1,514
Gagnon R P	8,250	
Galbraith B H	9,150	
Gardiner J E	9,880	
Gauthier M	9,750	
Gemmell N A	8,040	
Gerstein M	8,550	
Gertler A B	9,150	
Gibson A C	9,150	
Gill D J	11,800	
Gillespie R C	12,100	
Gilmour R A	8,250	
Gingras J R L	11,800	
Gold J R	8,850	
Goldsmith J W J	8,550	
Good R G	8,550	
Gooderham F C	9,880	592*
Gorman H Z	10,300	
Goslan D T	8,250	
Gowen E G	9,150	
Graham A R	9,150	
Grant R A	9,150	1,165
Gratton J L A	10,300	
Graves J W	8,040	
Gray O W	8,250	687
Greason D E	10,300	
Grenier F J H	10,300	
Grieve G S	8,550	
Grigor A M	9,150	1,476
Guignard E J	8,550	
Guimont J L A	9,150	828
Guimont R	9,880	627
Haan P J	9,150	
Hack L V	8,850	
Hall F G	9,150	
Hallam R J	8,550	
Hallsworth R N	9,150	
Ham W J	8,550	
Hamel V A B	8,550	
Hamilton R M C	9,880	
Hampton J S	8,040	
Handelman O	8,250	
Harding F V	8,550	
Hardy A L	9,150	
Hardy G A	9,150	503
Hargreaves S S	9,150	
Harrop R	9,150	
Haynes E S	9,150	
Head R A	10,300	
Hearn J P D	9,150	
Hebert J A E	9,150	
Hebert J M A	9,150	707
Hebert R C	10,300	
Heighington A A	8,550	
Helliker J A	9,150	
Henderson G C	8,370	746
Hennessey H R	10,300	646 1,547*
Hethrington A S	11,800	
Highley J E	8,040	1,398
Hodgins M H	10,300	
Holmes F A	9,150	
Holtby A L	9,150	
Holton H S	9,150	
Homet J L G	8,550	
Horn S Q M	9,150	
Howden J B	9,150	
Howitt G B	8,550	
Hoyle R	11,800	
Hudson D B	9,150	
Hughes C M	8,250	
Hughes H M	8,550	1,866
Hughes J C	8,550	
Hughes W C	8,730	
Hunter W C	9,150	530
Hunter W E	11,800	
Hutcheson P M	8,250	
Iles B J	9,150	564*
Illsey T H J	13,100	
Insley J H	10,300	
Jackson B R	9,150	
Jackson F H	9,150	
Jackson N J E	8,550	
Jarry A P E	8,550	
Jary K C A	8,550	
Jenkins S B	10,300	
Johnson G H	9,150	
Johnson M H	10,300	
Johnston K G W	9,150	
Jones A R	9,150	
Jones G W	8,370	504
Jones K R	9,150	
Jost A E	9,150	
Karn F J	9,150	865
Kedda W	8,730	1,209 1,727*
Keefe J L	9,150	
Kellond H W	9,750	

National Revenue—*Continued*

Taxation Division—*Continued*

	Salary rate	Travelling expenses
Kennedy L E	8,250	
Kennedy W C	9,150	
Kerr E T	9,150	
Kerwin W F	8,850	
Kimmerly G W	8,550	
King F A F	9,150	
King R P	9,150	
King W A	9,150	
Kirby A C	9,150	
Kirkpatrick J J	9,150	
Kirsh D M	9,480	
Klar B S	9,150	
Knechtel R C	9,480	
Kuntz H G	8,730	905
Kurrant J	8,250	
Lachapelle C	11,800	
Lacombe J R L	11,300	
Laferriere H	8,550	
Lafrance J M B	9,150	1,016
Lambert J H G	13,100	
Lamothe J F B	8,850	718
Lancaster F J	8,250	866
Lancaster J S	10,300	
Lanctot J N F	8,250	
Landreville J J C	8,250	
Langley G E	10,300	
Langstone T W	9,150	
Larochelle A W	10,300	1,359
Laverdure J M	13,100	551
Lawrie R P	11,800	706
Leach W R	13,100	
Leard J R	9,150	
Leblond J G A	8,250	
Lebourdais L E	8,370	
Lee S	8,850	
Leech H W	9,150	
Leefe J G	9,150	1,889
Leger J F C	9,880	
Lemay R	9,150	
Leslie E C H	10,300	
Lewis W M	8,250	
Lindeburgh A B	9,150	1,040
Litchfield D R	8,550	
Logue K G	9,150	918
Lonergan P A	10,300	
Lortie G A	10,300	
Love C M	9,150	
Lowe N D	13,100	580
Lucas W E	9,150	1,091
Lugsdin W R	11,800	
Lunan E A	9,150	
Lypchuk F A	8,730	
MacDonald V	10,300	
MacIsaac R J	8,550	
MacKay J	9,150	
MacKinnon G F	8,550	
MacKinnon R R	8,850	
MacLeod W D	10,300	654
MacNaughton A E	10,300	
MacSephney R D	9,150	
Malkin N F	10,300	
Mann L E	11,800	680 1,625*
Marcoux R	9,150	
Marsan O E J	9,150	
Martin E J	9,150	
Masson J M	11,800	
Matheson W A	10,300	
Mathieu F J A	9,150	
Maybee D E	9,150	
Maybee N W	8,250	
McAlduff J D	10,300	
McAlpine D H	9,150	
McCarthy T J	8,250	
McClure G	9,150	
McCulloch W G	9,150	
McCurry T	8,850	
McDonald C D	8,850	
McDonald J M	9,150	
McEntee W J S	13,100	
McFarlane J R	9,150	
McGeachy T	9,150	
McGee C R	9,150	
McGee R S	9,150	662
McGillivray C D	8,850	1,030
McGinnis R	9,880	
McGregor D A	9,150	
McGuire R L	8,550	
McKay M E	11,800	
McKenna R G	12,600	1,093 2,251*
McKercher J A	9,390	3,115 1,550*
McLaughlin W E	8,550	
McLean G F	10,300	
McLeod R J	8,550	
McMahon F D	9,150	
McMahon J R	8,250	
McQueen R J	8,850	
McRae A R	9,150	
McVittie D E	9,150	804
Meagher M F	9,150	
Mellor H F	9,150	
Mercier R J O	8,850	
Merkley R C	9,150	1,231
Merleau L T	11,800	629
Merrett H O	12,600	1,702 1,037*
Meyerhoff W A	8,250	
Mickelson L	9,150	
Middleton R J	10,300	
Miller J H	8,730	
Milne W S S	9,880	
Milton D	9,150	
Mineau J A J	9,150	
Minty J W	9,150	638
Molter J P	8,730	
Mondor J P L	11,300	

National Revenue—*Continued*

Taxation Division—*Continued*

	Salary rate	Travelling expenses
Monette J C A	9,150	793
Mooney O W	10,300	672
Moore A W	8,550	585
Moreau J E P	10,300	1,044
Moreau J R G	8,550	
Morissette E R R	8,850	
Morissette J Y B	9,150	963
Morris H A	14,200	
Morris N A	13,100	
Morrison G E	9,150	761
Morrison J H	13,100	620
Mulholland J W	9,150	
Murdoch G	8,550	
Murdoch J B	9,750	859
Murdoch J C	8,250	877
Murphy W J	14,200	1,390
Nadon P G M	8,550	
Nelson L R	8,040	
Newall B B	10,300	
Newfield A	8,250	
Newton K A	8,850	
Newton T C	11,800	
Northfield G W	14,200	555
Novotny J E M	9,150	
Nurse E P	10,300	1,129
Oberhoffner J A G	10,300	
O'Brien E K	8,250	
O'Brien H M	9,150	
O'Donnell W T	10,300	
O'Leary L A	9,150	
Olsen O B	9,150	
Olson P J	8,250	621
O'Neil D C	9,150	
Osborne E G	8,250	
Osborne O J	8,520	1,649 1,100‡
Otterdahl P H	8,250	
Oughton W B	9,150	
Owen J S	9,150	
Owen R D	8,550	
Palmer C D	9,150	685
Palmer J C	9,150	
Panyan E A	8,550	
Paquin M	14,200	1,586
Park H	9,880	
Parker C E	9,150	
Parker J F W	9,150	
Parkinson R E	11,800	
Parr E	9,150	
Parsons D S G	9,150	
Parsons E E A	9,150	
Peirson C R	9,150	
Pepin J G A	9.150	
Peters N	10,300	992
Pett E J	8,250	
Philp R D	8,250	730
Pinder T H	8,550	
Pitts D J	8,550	
Potvin R J M	9,150	823
Prevost L	10,300	
Priest S J	8,850	572
Primeau C W	10,300	731 1,493*
Proude L W	9,150	1,250
Proulx N	10,800	
Puistonen V	8,550	
Puz N	8,550	
Rae R H	9,150	
Rannie C A	9,150	
Raymond J R	13,100	
Reed R C	11,300	
Reeves J S	16,400	
Reid K L	13,800	1,089*
Reid W D	10,300	
Reiners V	9,150	
Renouf F C	9,150	
Renouf J E	9,150	530
Reynolds T J F	10,300	1,543
Richards H	9,150	
Richardson H	9,150	
Richer G	9,150	
Riches R J	9,150	
Rioux J P A	9,150	
Rivard L T	10,300	
Robert R W	10,300	
Roberts E R	11,800	
Robertson C R C	9,750	588
Robertson G L	9,150	
Robertson J R	8,250	
Robson R	9,150	
Roodman H	8,550	
Roscoe J	9,750	
Rose A D	9,150	
Routhier R	9,150	
Ruchkall E	9,150	
Ruel J M	9,150	1,232
Rutherford D F	13,800	2,269*
Rymer J L	8,850	
Sanders J J	9,150	
Sannes E K	9,150	1,279
Sauve J R R	8,550	
Savage P D	8,250	
Scarlett C E	9,150	
Schaeffer L A V	8,250	
Scott C G	10,300	
Scott J D	8,850	1,141
Scott J K	8,250	
Scrimgeour G C	10,300	
Shaichik M	9,480	
Shannon F L	9,150	1,601
Sharp F E	10,300	700
Shea W R J	9,150	
Sheppard C E	9,150	
Shoobert P W	8,730	
Short E J L	9,150	562
Shulsky R D	8,250	
Simard J A F	10.300	

National Revenue—*Concluded*

Taxation Division—*Concluded*

	Salary rate	Travelling expenses
Simard J L	8,250	1,198
Simms S M	10,300	
Simms W M	9,150	
Skinner W J	8,250	584 1,292*
Smith E A	10,300	
Smith E B	9,150	
Smith L W	11,300	
Smith R C	10,300	
Smyth E H	9,150	
Sobotin A J	9,150	
Spratt H P	9,150	
Sproule R A	8,250	
Stainsby J A	10,400	
Stark R S	9,750	
Steeds J R	8,040	
Steer A	9,150	
Stephenson I	10,300	
Stewart G A	9,150	
Stewart K J	10,300	
Stewart O H	13,100	
Stibbard K S	8,850	
Stiver E R	8,250	
Stone F M	8,250	
Stonier S	8,850	
Stump J C	10,300	
Sybionak A	11,800	
Syme E G	9,150	
Taugher J J	10,300	
Taylor E E	9,880	
Taylor M	8,550	
Taylor N E	9,150	
Temple-Hill C M	11,800	
Therrien A J P	8,250	
Thomas E W	9,150	
Thompson D B	10,300	
Thompson W G	15,800	1,089 3,753*
Thompson W V	10,300	
Thorne R J	8,550	
Tobin J R	9,150	
Tobman D	8,250	
Todd A S	10,300	
Topham H G	8,550	
Tremblay P P	9,150	
Tryon W A	8,250	
Tufts A C	9,150	711
Turgeon J A R	8,550	
Turnbull J	10,300	
Tyndall C L	11,800	
Ure R W	10,300	
Vaillancourt O J G	9,150	
Vair H H	13,100	604 1,127*
Vallee L J	9,150	535
VanIderstine G K	8,550	
van Tulleken R J	9,150	
Varin R J L	10,300	
Veronneau H J L	8,550	
Vincelli D	11,800	
Vogan J F	8,850	
Vogan W R	9,150	
Voyer J G O	8,730	
Waddell J A M	8,550	
Waddington J D	8,550	
Wadge W O	11,800	
Waechter G J H	9,150	
Walton P	8,550	
Watson H G	9,150	
Watson K A	8,550	
Weinstein A M	8,850	
Welsman L E	9,150	
Wesson C E	13,100	1,169
Wettlaufer R W	10,300	
White E J B	9,150	524
White G C	9,150	
Whitby O W	9,150	
Whitney G O	8,550	
Wickham E M B	8,250	574
Wigle J T N	11,800	
Wildman J E A	9,150	737
Wilkie J	8,850	
Williams D A J	9,150	
Willis J V	13,100	
Wilson A F	8,250	
Wilson A J	9,150	1,301
Wilson D J	8,550	
Wilson O E	10,300	
Wing J L	9,150	
Woodcock T C	9,150	
Woolley A C	9,150	
Wright A	11,800	
Yeats W W	9,150	
Young H F S	9,150	
Yuar S T	9,150	

Tax Appeal Board

Snyder C L Chairman	$22,000	$ 957	St. Onge R Member	18,000	1,167
Boisvert M Member	18,000	1,761	Weldon J O Member	18,000	867
Davis W O Member	18,000	1,860	McCann P H	11,000	1,761
Fordham R S W Member	19,000	1,087			

*Removal expenses.

†Living allowance, annual rate.

**Including amounts charged to: Department of External Affairs Vote 60 $803; Department of National Defence Vote 25 $1,016.

‡Isolated post allowance, annual rate.

Northern Affairs and National Resources

	Salary rate	Travelling expenses
Cote E A Deputy Minister	$ 23,000	$ 3,112
Alexander D J	8,640	
Allan R F	9,160	1,460†
Arcand T	10,340	1,200†
Armstrong R G	10,800	3,651
Ashley G H W	8,730	
August W R	10,400	1,422
Austin J	15,000	3,697
Babcock H M	9,500	
Bacon J A	10,300	2,000† 860
Baird I V E	10,400	552
Bendell J F	10,900	1,683 2,058*
Bishop R A	13,100	
Bisson M A	9,060	720†
Bock W	12,620	1,860†
Bolger C M	13,100	
Booth W G	11,800	2,361 1,460†
Born W L	8,060	1,460†
Bottomley W E	10,300	999
Bowdler C H	9,600	
Bowlby K E	9,840	612
Bowles K	9,030	1,322
Brawn R E	8,280	
Braybrooks F M	8,280	1,457
Brin H L	9,240	
Brochocki J A	8,220	
Brooks L	12,600	1,599
Brown M L	8,520	
Brown W G	15,100	955
Browning F C	8,730	
Bryant J E	9,000	894 2,075*
Buell W W	11,240	728
Burke M J	8,260	1,292 1,200†
Burton J W	8,040	
Cameron G R	13,800	1,203 1,100†
Campbell P I	9,240	587
Campbell W A	9,600	2,093
Carter F A G	17,000	1,077
Chevrier F	8,040	722
Chin W H Q	9,240	2,890
Choquette L P E	9,500	516
Christie K J	13,300	1,790
Clark D L	8,730	1,822
Clark E M	10,700	712
Clark R H	15,100	5,005
Cleghorn W G	9,600	
Cloutier M	8,040	631 1,460†
Coad A R	8,640	
Cole H E	8,640	893
Coleman J R B	19,000	3,468
Collier E P	12,300	
Cooch F G	8,640	761
Coombs D B	10,800	2,330*
Cooper H T	8,730	
Coulson A	10,300	
Cousineau J G	9,000	1,703
Cuerrier J P	10,700	1,439
Currie M A	9,750	
Darkes H J	9,060	2,269 818* 1,460†
Davidson D A P	11,300	
Davidson G H	10,700	857
Davies L B	8,640	
Delaute J F	11,800	564† 1,100
Dempster G H L	13,100	1,463
Devitt W G	11,600	3,299
Diaz C S	8,160	888†
Doak C E	8,730	1,155 420†
Dunphy F A	8,640	1,082
Dyer A J	9,840	1,460†
Ede A R	8,730	
Eidsvik H K	8,250	3,159
Ellis A L	8,340	
Ellwood J A	10,700	
Evans J W	9,120	1,258
Fenton T C	12,300	838
Fingland F B	8,670	1,350 904* 1,200†
Finley G S	9,600	
Fischer H	13,800	579
Fitzpatrick I E	10,320	2,974
Fjelsted A I	8,640	
Flanagan R T	10,700	1,627
Flook D R	9,500	773
Flucke A F	8,040	781 659*
Fodchuk R P	8,670	588
Fraser A S	8,280	
Frey F M	11,390	1,340†
Gagnon M J C	9,560	1,080†
Gascon A	11,800	573
Gaynor M F	10,320	3,031
Gibson G F	10,000	1,715
Gidman W O	10,320	
Gilchrist C W	8,040	
Gillie B C	13,100	2,515 1,460†
Glencross R G	8,370	
Godt P H	8,250	2,853
Goldstone J S	9,600	
Gollop J B	9,000	
Gooding S J	8,640	1,261
Gordon J H	19,250	
Graves R L	10,800	4,386 1,040†
Green R J	8,760	2,065 1,460†
Guthrie T W	10,040	645 1,020†

Northern Affairs and National Resources—*Continued*

	Salary rate	Travelling expenses
Harmer R J	8,640	
Hawkins K W	11,200	1,991
		1,460†
Henry G R S	8,280	4,016
		2,080†
Henry S L	9,060	1,420†
Herbert J D	13,300	3,568
Heyboer P J	9,240	
Higginson W	8,370	1,322
Hilts I F	9,600	
Hodgkinson R A	8,310	1,460†
Homulos S	9,600	2,559*
Huberman S	10,400	
Hughes C P	9,500	947
		1,100†
Hunt A D	13,100	1,370
Hyslop C T W	14,500	1,786
Imrie I G	8,370	912
Jackson J C	8,730	
Jacobson J M	9,240	913*
Jacobson J V	9,750	
Jenness J L	15,100	873
Jodouin P A J	9,060	
Johnson C C	9,600	
Jordan A T	10,700	2,487
Judd D A W	9,030	1,316
Julien O V M	9,720	1,117
		1,200†
Kanik S A	11,800	2,665
Karashowsky W	10,800	1,181
		1,460†
Kelly M M B	8,730	
Kelsall J P	9,000	
Kendall R H	8,730	762*
Kennedy R L	10,400	
Kerr A J	9,720	1,940†
Kun S F P	8,280	557
Lange P A	8,370	
Larson O M F	8,940	1,347
Lavin D J	11,060	1,460†
Learmonth D J	9,750	
Lothian W F	11,800	
Loughrey A G	10,900	582
Lovat-Fraser J C	8,220	1,347
Luyendyk W R	12,100	1,724
Lydiatt E W	8,280	1,970
		1,140†
MacDonald E A	9,600	919
MacDonald G B	9,600	
MacDonald H A	9,240	2,612
MacDonald J A	20,250	698
MacKay R H	9,000	825
MacKinnon G A	8,370	1,056
MacPherson N J	13,285	958
		1,860†
MacQuarrie L G	12,300	756
Maher J G	9,920	1,860†
Mair W W	15,100	1,618
Malis R P	9,900	1,603
Mallon S T	9,540	5,048‡
		4,199**
Manahan C A	12,020	1,248*
		2,080†
Margeson R L	9,600	594
Martin A	8,370	
Mathie R W	10,300	529
Mattick A K	9,600	
May R D	11,600	
McArthur J	9,400	625
		1,200†
McBride R D	8,280	832
McCall F A	8,040	781
		1,100†
McCarron M J	8,730	
McConnell M P	9,120	1,682
McCowan N L	8,900	1,610†
McEwen E H	9,000	1,071
McGarrigle M L	9,060	888†
McIntyre D	11,800	
McKay A J	8,040	
McKay F I	9,390	1,552
McKee C E	8,040	2,100†
		2,035
McLean M M	8,220	
McMaster B F	9,060	1,800†
		2,041
Merrill C L	13,100	1,691*
Merrill D F	8,400	1,100†
Mersereau D P	8,280	1,860†
Millican A M	8,310	1,140†
		3,269
Miltenburger S J	9,560	1,460†
Miron M	8,280	
Mitchell H J	9,750	552
Mitchell K B	9,390	768
Montsion G H	8,040	
Morris W V	12,300	823
Morton F I	11,800	710
Mouat W I	9,820	2,100†
		1,891
Munro D A	14,100	1,734
Murphy F H	8,040	
Murphy S J	9,600	1,013
Needham G H	9,060	760
		556*
Neville F J	11,600	2,786
Nicol J I	14,100	651
Nigra D P	9,750	
North F J	10,190	1,340†
Novakowski N S	8,280	962
		1,460†
Oberst E J	8,460	1,460†
Oliver A D	8,520	1,100†
		1,487
Olson B E	8,730	1,460†
O'Neil G	9,480	2,928
		1,460†
		3,513
Orange R J	11,600	1,460†
		1,488*
O'Sullivan W	8,280	729
Ozga W J	9,600	1,427

Northern Affairs and National Resources—*Concluded*

	Salary rate	Travelling expenses
Packwood M A	8,220	719
Palmer J C	8,730	
Patterson T M	19,000	3,225
Pearce L A	9,600	
Perret N G	8,280	1,097
Perry A D	11,800	529
Persoage N P	10,700	
Persson R H	8,640	1,210
Peters J E	11,600	
Peterson E R	13,300	651
Pettis J A	8,730	
Phillips R A J	16,400	
Piepenburg R L	8,460	1,460†
Pierce T W	8,730	879
Potter A M	8,640	1,200
Pout L R	8,010	
Puddington E G	8,460	998 1,460†
Ramsden H T	13,800	627
Rancier G J	11,300	2,473
Reeve A J	15,100	608
Reid I A	9,600	831
Richardson A J H	10,300	2,880
Ritcey R F	9,480	2,742
Roberts S L	8,010	966
Robinson N P	13,800	562
Rogers E C H	8,880	1,479
Rosenberg H B	12,300	1,313
Ross A S	9,500	
Ross D W	12,300	500† 2,140
Rowley G W	15,100	
Russell B E	11,600	
Salkeld L E	8,280	1,062
Sandbrook K J	9,600	1,617
Saulnier J M	9,060	1,412
Scott G L	15,100	961
Shepherd W F F	8,370	
Shone R H	8,640	1,460†
Shopa R	9,060	888†
Sigurdson B	9,600	
Simms H T	8,640	928
Simpson A D	8,220	1,034
Simpson D W	10,800	2,371
Simpson H M	8,280	
Sims D	8,280	1,767
Sivertz B G	19,000	2,499
Smith A G	8,280	
Smith F G	10,700	
Smith T F	10,700	
Snowden D	12,100	3,651
Solman V E F	12,300	
Stairs K W	13,300	1,142
Steeves R J J	8,730	
Stevens W E	12,300	583
Stevenson A	12,100	575‡
Stichling W	11,300	2,142
Stirrett G M	9,500	1,382
Stiven S R	8,220	
Strilaeff P W	11,200	909
Strong B I M	15,100	904 2,148*
Styles B R	8,730	509
Sutherland M E	9,060	1,286
Swanson B R	8,160	1,098†
Templeton P	8,730	
Tener J S	10,900	7,317‡ 3,415**
Thoms B H J	10,700	
Thorpe F J	8,550	3,888
Thorsteinsson B	15,100	3,076
Trafford P W	8,640	
Tuck G L M	9,000	1,860
Tucker O G	11,220	1,820†
Ujjainwalla S H	9,240	
Vachon L R	9,500	1,767
Valentine V F	12,100	738
Wallace J M	9,600	512
Washburn W J	9,600	
Watt R M	9,600	748
Wattie D K F	9,840	2,195
Webster H R	8,730	
Wedlock H K	8,220	597
Weglo A E	9,600	
Weir A E E	9,060	1,152†
White R J	8,640	1,684
Wilkins J E	10,300	606
Witherspoon D F	9,900	661
Wright C B	8,460	966
Yates A B	14,100	1,133
Zagol M	9,060	888†

†Isolated post allowance, annual rate.

*Removal expenses.

‡Including amounts charged to: Department of External Affairs Vote 65 $7,317, Colombo Plan Fund $5,048; Department of National Defence Vote 25 $240.

** Overseas allowances, annual rate.

Post Office

Ottawa—Headquarters Administration

Wilson W H Deputy Postmaster General	$ 23,000	$ 3,449
Daze C Asst Deputy Postmaster General	21,000	
MacDonald J A Comptroller	19,000	
Atherton J G	9,750	975
Beauvais J E	9,750	
Bond T	17,000	
Boyd R D	17,000	
Bridges J J S	8,040	

Post Office—*Continued*

Ottawa—Headquarters Administration—*Concluded*

	Salary rate	Travelling expenses
Budden A N	9,600	
Campbell A P	8,310	788
Carpenter J R	9,750	
Casselman R L	8,040	
Cathro R A	16,500	998
Clermont G	10,000	
Cordes H L	12,600	
Cousens R J	14,600	538
Craig J N	17,000	869
Cunningham R G	8,220	712*
Czorny V	8,220	
Demers E G	9,750	
Devine E F H	9,750	900
Emmerson W B	8,310	828 710*
Erb B M	10,800	1,080
Ferguson D S	8,520	
Fitzpatrick D R	12,000	507
Fleming S H J	8,880	1,998
Forester J S	9,600	
Fortin J E M	15,100	1,337
Fraser-Underhill S W	10,700	
Freeman H R	8,640	
Gaunt J B	14,600	735
Gaunt S	9,500	
Gobeil J A L	8,040	1,648 782*
Gosselin J R M	10,300	1,534
Goulet C A	9,390	
Gregory R C	9,600	
Halonen P P	9,390	535
Jansen J F D	9,750	
Jay E W	11,600	785
Jette J D	9,750	
Johnson H E	9,030	
Kerr J	8,010	
Kightley E R	8,010	890 716*
Kirkby A	8,040	
Lysack M	15,100	
Manor G J D	8,040	540 1,927*
McGurran L V	16,000	
McIntosh F D	9,600	
McLachlan G S	12,100	
Meier R H	9,600	673
Menard A F F	9,750	
Michaud A J	8,040	845*
Mitchell W R	8,040	
Moody J W	10,300	
Moores K S	8,640	
Morais J C D	9,390	
Moss H	9,240	
Murray H F	9,030	
Myers R D	10,300	858
Noonan J H	13,100	517
Norton J K	8,040	
O'Byrne K D	9,750	
O'Connor D	9,600	1,480
O'Gorman T H	9,750	
Pageau J F M	17,000	1,862
Payne F K	13,100	
Plante J G A	11,800	
Pond J A	11,300	1,525
Remus K G	9,390	726
Runyon J H	8,640	
Seguin J E W	9,390	
Sherstone G	8,040	
Smith C A	8,010	
Stubbs H A	13,100	
Tache A de Gaspe	13,100	
Taylor A J	13,100	
Taylor W T	9,750	
Tedford W C	13,100	
Temple E R	10,400	572
Warren R C	9,600	
Whethey H D W	13,800	
Whitehouse F W	10,300	

Post Offices and District Offices

	Salary rate	Travelling expenses
Allard J G W	$ 8,310	$ 1,438
Armstrong J H	8,220	656
Ashby J C	9,150	
Barrie T S	8,220	635
Barton A H	10,300	
Boileau J C I	13,100	
Boyd C F	8,850	
Budreski G N	8,220	1,071 672*
Call J A	8,220	1,921 743*
Caron J L E	9,880	
Catley J L	8,730	
Catterall A E	11,800	1,078
Charlebois G C	10,300	1,087
Chelsom G V	8,550	927
Chevrier J A	8,850	
Cholmsky E	8,640	
Clark G E	8,220	1,381 642*
Clarke D R	9,880	2,110
Collins J H	8,220	900
Collum R W	8,760	
Cormier J A H	10,800	1,665
Cummings W S	9,880	1,313
Cunningham J G	9,880	1,803 1,104*
Davies A M	8,370	
Dixon J E	8,220	
Dupuis F X J	11,800	1,239
Durocher L	9,030	1,546 735*
Fichaud J G M	8,220	
Filiatrault J C A	9,480	1,905
Fizzell A D	8,310	1,785
Flaherty J A	11,800	760

Post Office—*Concluded*

POST OFFICES AND DISTRICT OFFICES—*Concluded*

	Salary rate	Travelling expenses
Flavelle J A	8,220	
Foord G A	11,800	1,095
Fultz J G	11,800	2,472
Guenette C L	8,220	
Haight W H	8,220	1,217
		985*
Jeannette D J	8,730	
Jones I E	8,220	781
MacNabb C B	10,300	
McFadyen J A	8,730	
Morris A B	9,120	
Morrow J P	9,150	1,015
Mulholland J D	8,220	
O'Brien M D	11,100	
O'Connell J D	12,600	
Portelance Z A W	9,150	
Pruneau D	8,220	
Reid R F	10,300	547
Rourke J	8,220	
Smithe O D	9,600	
Squire B	8,220	
Stanley W N	8,220	1,313
Strathdee D	10,300	
Tipton A O	8,220	
Toal G	10,300	
Turcotte J A G	10,300	
Walker G G	9,480	1,928*
Watson L J	10,700	906

*Removal expenses.

Privy Council

Robertson R G Clerk of the Privy Council and Secretary to the Cabinet	$ 27,000	
Aubre A	8,000	
Beavis D B	10,900	
Belanger R H	12,000	
Chouinard P	12,000	
Coutts J A	9,000	$ 799
Davidson G F	23,000	
Dornan H A	12,000	
Fraser G F	9,140	
Gaskell E F	12,300	
Grandy J F	18,500	
Hill A M	17,000	
Hindley H O R	16,500	
Kent T	25,000	
Laframboise A	9,140	
Leach D J	8,040	
Macdonald M E	13,600	
Milligan F A	17,000	
O'Hagan R	10,000	1,274
Pelletier J	11,800	
Regan J B	12,000	1,500
Taylor K W	24,000	739
Wall D F	16,000	
Winship A	8,280	
Yeomans D R	16,500	

Public Archives and National Library

PUBLIC ARCHIVES

Lamb W K Dominion Archivist and National Librarian	$ 22,000	$ 2,324*
Bisland W W	8,640	
Bourque M M J	8,700	
Brunet P	15,100	
Comeau J R	9,240	
Croteau J T L	8,640	
Delisle G	8,280	
Layng T E	9,600	
Ormsby W G	11,100	608
Shadd D T	9,500	
Smith W I	9,600	
Taylor A C	10,400	

NATIONAL LIBRARY

Languedoc A de G Asst National Librarian	$ 13,300	
Lunn A J E	10,600	
Shepard M	10,600	653

*Including $1,645 charged to National Library Vote 5.

Public Printing and Stationery

Duhamel R Queen's Printer	$ 22,000	$ 654
Catellier J P L	8,250	
Leroux J G S	10,400	968
Michaud L P	8,730	
Robert J H R	8,010	
St. Arnaud C A	13,100	
Sharland R F	8,257	
Shaw J D	11,300	
Walsh L J	8,730	
Ward G L	8,040	

Public Works

Administration and General

	Salary rate	Travelling expenses
Lalonde L Deputy Minister	$25,000	$1,523†
Jackson G T Asst Deputy Minister	21,000	823
Williams G B Asst Deputy Minister (Technical)	21,000	1,864
Switzer R A W Dominion Fire Commissioner	13,100	2,409†
Boyle L P	14,100	
Brannen W A	9,600	
Broom W H	8,040	
Cameron G I	10,800	1,472
Cameron W M	9,480	
Craig L A	8,010	
Daly C J	13,800	980
Dubeau S L	9,600	836
Dunsworth M M	8,730	
Fortier R	13,100	
Gardner E A	19,000	4,231†
Grenier R J	15,000	
Hagey H W	9,750	
Helmes C J	8,670	
Hornby E S	12,300	
Hunt H G	15,100	
Kearney R A	9,750	
Keehner A	10,400	
Kronick D	10,300	554
Laver E W	12,100	1,519
Legare G	12,000	697
Martin P J	8,040	
Maxwell J F	15,100	1,503
McFarlane R G	15,100	1,948†
Poulet P E	8,040	
Ritchie W G	9,390	
Rodgers R E	10,400	
Sim A	8,640	1,122
Whatmough R G	10,300	
Wilson R C	12,300	
Wooldridge	10,700	

Building Construction and Services

	Salary rate	Travelling expenses
Langford J A Chief Architect	$18,500	$3,054
Freeze D A Director Property and Building Management	19,000	706
Anderson C R	9,750	
Angus R B	12,300	
Archard A S	11,800	
Aubut G K (including extra duty pay $500)	11,600	722
Belanger A V	8,280	
Bickford R J	11,600	1,287
Bohnen A F	8,640	716
Borowiecki W	8,280	
Boruzescu D	9,500	1,343
Bourassa G C	8,640	516
Burry A H	8,520	1,604†
Butterworth P A	8,040	
Cahill J R	8,220	
Carmichael J W	8,850	
Cartier J	10,700	
Chaloux J M	8,280	543†
Charpentier J L R	8,550	
Charron J W	8,550	543†
Cherry W F	11,800	
Clist T W	9,600	
Cole H G	10,900	
Cook A E	11,600	1,803
Copeland R K	8,040	
Crosbie M C	9,750	640
Cull D A	9,600	957
Cullum C H	9,900	1,341†
Daunius P	8,640	
Davies H W	11,800	
de Puyjalon J H	10,400	534
Dicks W M	11,100	640
Dixon M G	12,300	
Dove F G	8,640	
Eaton W G M	8,280	507
Eck H F G	9,600	
Egan A C	8,250	
Egan W D	12,100	
Ellerton E M K	10,700	
Esop A	8,640	
Evans A W	12,300	
Evans D H L	12,300	907
Fabbro A	8,640	2,088†
Fonberg R S (including extra duty pay $500)	11,200	554 2,209*
Foster R L	9,150	
Foster S M	9,880	
Freibergs A	9,600	
Gapski R	8,640	
Gaudreau G E	8,040	
Gibbons J F	8,640	1,926†
Gibson J T	9,030	2,358
Gibson W	8,220	
Gibson W A	16,000	994
Goffin E R	8,220	
Gridley W R	9,600	
Halse G A	9,600	1,012†
Harding R G	9,600	
Herbert W V	8,220	
Hobner R H	10,700	659†
Hopkins L W	10,700	2,181
Howlett G J	8,220	
Ings S C	11,800	
Jackson L E	10,700	949†
Johnson J H	8,220	
Jourdain C C F	10,300	
Kalin I	11,800	
Kayes W H	10,300	
Kemp J O	9,150	
Kennedy J M	15,100	
Kingsley A G A	8,220	
Kodak G	8,280	
Kruchek F M	8,640	1,261

Public Works—*Continued*

Building Construction and Services—*Concluded*

	Salary rate	Travelling expenses
Labelle E W	11,800	
Lam D	8,640	
Langley E G	15,100	609
Lawrence R S	8,220	812
Lecompte G F	8,280	
Lee N W	8,640	896
Lehnen C J	8,280	
Livingston D H	10,400	731
Malouin J M	8,550	756
Marcsan P Z	12,300	
Martel E C	15,100	
Martineau P R	12,300	
McCool C A	12,300	
McGregor R R	9,900	
McIvor D R	8,220	
McNab H A	8,640	
McNeill T L	8,730	
McPhee G E	8,220	
Millar N R	8,310	
Miller D H	10,900	
Mills A K	17,000	
Moffatt K C	8,550	2,506 2,508*
Moffatt M H	9,150	
Morris C D	8,250	
Nevin R	8,640	
Olson J J	12,300	723†
Orlowski S T	9,600	848
Payette B	8,550	612
Paynter H A	9,150	
Penman R J	10,700	
Pritchard G B	13,800	1,065†
Pupek S E	8,640	
Pye J W	8,220	727
Raymond E	8,220	
Reid A	9,600	
Ridgeway V W	9,150	
Robinson W H	12,800	
Rutherford W T	9,750	2,400‡
Saunders I M	10,900	1,702
Schock C H	10,700	
Scothorn A D	9,600	1,609†
Scott J M	10,700	
Shaughnessy G W	9,150	
Sherar C H	10,300	
Sincennes L G	8,220	
Smith B F	10,700	
Stenson A V W	9,600	1,432†
Stubbs K E	10,800	
Sweetman T K	10,300	
Taylor A H	10,700	
Taylor D P	10,300	1,824*
Taylor W J	8,220	1,458†
Tench G D	9,600	705
Thomas W N	12,300	
Tod H C (including extra duty pay $500)	12,100	3,120†
Torrance J S	9,900	579†
Treciokas V	8,640	
Turnbull D L	10,700	
Utley P A	10,300	539†
Vaughan P W F	10,700	1,013
Vilcinskas C K	8,640	
Vinette P E	8,280	
Virtue W J	8,220	1,397
Ward W H A	13,800	
Watson C W	9,750	
West R F	12,300	
Zeglinski C	8,640	2,195†
Zukowski V	8,640	

Harbours and Rivers Engineering Services

	Salary rate	Travelling expenses
Millar G Chief Engineer Harbours and Rivers	$ 19,000	$ 875
Alexeichenko N	8,280	602
Allan W N	8,220	
Allen B W	9,600	1,418*
Andru P	8,640	
Appelt V M	8,640	
Ashton E B	10,700	
Bartlett L H	9,600	
Benckhuysen G C	8,760	
Benson R	8,640	817
Bessette J P F	9,600	
Blanchard A F	9,600	
Boileau G G	8,640	
Bourneuf J E	8,640	2,750
Boyd R R	8,640	1,775
Boylan G B	8,640	630
Bright J E	15,100	1,855
Brooks N	11,800	808
Brown G E	9,600	952
Brown J A (including extra duty pay $500)	14,300	1,558
Brunet M	8,640	1,997
Butler G W	8,640	1,444
Cain A	8,220	1,643
Cameron A E M	9,600	
Carmichael J W	10,700	
Carney J F	8,640	1,443
Carroll C E	8,640	950
Caveen D F	10,700	
Chevalier J P F	10,400	708
Christian E D	8,640	577
Davies C L	12,300	1,369
Delage J B	9,600	592
Demers J L J	8,640	721
Dionne P	8,640	646
Dodge D P	8,640	1,134
Dolan B J	9,600	1,437
Donnelly P	8,280	
Donnelly R D	8,640	1,074
Drouin G	10,300	
Dunsworth P J	8,640	1,279
Egan E J	11,800	
Evans O A	8,640	

Public Works—*Continued*

Harbours and Rivers Engineering Services—*Concluded*

	Salary rate	Travelling expenses
Fairfull P F	8,220	
Fillmore R P	8,640	1,318
Forbes C D	9,240	3,683*
Gilbert R	8,280	1,576
Gill G	8,280	
Girard J A	9,600	1,088
Girard J A R	8,640	
Godsell J F	15,100	555
Grant F D	9,600	
Greenlees T C	9,600	
Grimble W G	8,640	
Halstead R D	9,600	
Hanlon J A	8,280	
Harriott L	9,600	
Harris K W	8,640	770
Harrison R P	9,600	548
Hebb G M	9,600	
Henderson R P	13,800	1,592
Higgins D I	10,700	
Hurst C K	15,100	1,038
Ingram A R	8,850	545
Kean D A	8,640	1,130
Kieley R A	8,640	780
Kitchen M J	8,280	1,651
Knight G E (including extra duty pay $500)	14,300	1,649
Kolberg T O	8,640	831
Lacasse J A	10,700	1,776
Lajoie G (including extra duty pay $500)	14,300	817 854*
Langley H I	8,640	
Langston L C	8,640	
Larochelle L P	8,220	
Leitass R	8,280	
Livingston J P	11,600	1,061
Lord W F	8,280	833
MacDonald J D M	8,640	662
MacInnis I	9,600	561
MacLean J F	9,600	625
Manchul E D (including extra duty pay $500)	12,800	593
Mangione N	9,600	
Marr A	8,640	509
McGregor C A	9,600	
McKay D W	10,700	
McLellan J J G	12,300	
McLennan T B	12,300	1,748
Meyrink G	8,280	1,612
Michaud A J S	12,300	
Michaud M	8,640	842
Miller H R	10,700	
Morris J L	8,280	1,362*
Oancia R	8,640	959
Oke A W	8,640	1,046
Parkinson W	8,640	1,193
Patriquen F A	9,600	
Paul M W	11,300	584
Pedneault Y J	8,640	1,729
Quinlan D W	10,700	
Raby J L	8,640	1,305
Roach H P	8,640	980
Roach J A	9,600	1,185
Robinson J B	8,280	1,167
Rozman D I D	8,640	1,248
Ryan W W	12,300	
Ryll A W	8,280	1,326
Saborowski Z W	8,640	
Sager C M	8,040	
Scroggie G N	12,300	1,180
Seawright R	9,600	1,234
Slywchuk W I	9,600	
Smith G S C	9,240	
Steele D F	9,240	
Stephen T J	8,640	1,175
Stevens J N	9,600	965
Stewart C H	8,640	1,065
Stocking C A	11,300	
Stothart C D	12,300	1,621
Sutherland D H	12,300	
Taylor P E	8,640	
Tozer G H	9,240	
Treffler F M	8,280	718
Turnbull J E	8,640	1,143
Vachon J L	13,800	522 572*
Veale W W S	8,640	1,177
Verret A	8,640	842
Vey W J A	9,600	
Vincent J R R	8,640	1,513
Walkey A W (including extra duty pay $500)	14,300	635
Wallace R	9,600	
Walrath C A	9,600	
Walters P W (including extra duty pay $500)	12,800	1,614
Webster A	10,700	853
Whelan T G	8,880	1,173

Development Engineering Services

	Salary rate	Travelling expenses
Clarke G T Chief Engineer Development	$ 19,000	$ 1,676
Abbott C J G	8,220	990
Arnison R	9,600	
Beauchamp J C	12,300	1,302†
Binks W R	15,100	1,038
Both G W	8,640	
Boucher L D	8,640	627
Boulais G	8,280	1,295† 860*
Brittain G N	9,750	1,066
Brooks D W	8,640	3,708†
Coates R K	10,700	943
Crossley W E	9,600	1,409†
Cummings B F	9,600	
Davidson J R C	8,850	

Public Works—*Concluded*

DEVELOPMENT ENGINEERING SERVICES—*Concluded*

	Salary rate	Travelling expenses
Davis J T	8,220	
Devroom T M	9,240	
Eastwood W J	8,040	
Ehrenholz E	9,600	1,141†
Finerty J J	8,640	
Flatt J A	12,300	2,782†
Fontijne W	9,150	692†
Foures G H	13,800	
Fullerton J A	10,700	1,141†
Gaubinger A W	8,220	503†
Gillespie G R	8,640	
Hansen J M	8,640	
Harvey B G	10,700	2,170
Hewitt H L	12,300	
Higgs R W	9,600	970
Huculak N	10,300	1,916
Ismaily S A	8,280	
James F H	10,700	2,219
Janz F	8,220	
Jensen J E	8,220	
Johansen G L	8,220	
Johnson F H	8,640	697
Jurss A	9,600	
Kellett J E	12,300	844
Kennedy R P	8,850	583†
Ketch R E	8,640	1,169†
Kimball F E	8,640	2,001
Koropatnick W	13,800	1,143†
Krokosh H G	9,000	
Langlois G	10,300	
Laskaris W J	10,300	
Laycraft N E	13,800	604
Leblanc P E	8,640	
Little G H	9,150	873†
Litzenberger A J H	9,750	
Luke G P	8,640	
MacDonald C R	9,240	
MacKinnon A H	12,300	1,269
Main C J	8,640	839†
McLennan C G	8,220	1,230†
Millar H M	15,100	1,385
Millions K A	9,300	633
Mitchell J A	8,220	
Murray A M	9,600	1,353†
Nason H A	10,700	2,354
Oakes W M	10,700	500
Peatfield J H	9,600	
Perley A L	12,300	3,051
Perrie W W	13,800	
Peters H F	12,300	
Ray B E	9,750	717
Reid G D	12,300	1,529
Robichaud V	8,280	
Rubec P	10,700	
Ruebenbauer J M	8,640	
Savage J E	12,300	1,108†
Slater W S	8,220	2,203
Smillie R H	9,600	1,175†
Smith S M	8,220	786†
Stamer S	12,300	
Stanfield R E R	10,300	
Stout H M	8,220	901†
Swift C F	8,220	
Thain K B	10,300	
Trueman H S	8,220	592†
Waleski D T	8,280	827†
Webb J R	9,150	1,081†
Wilkins M B D	8,280	
Wilson G	8,640	
Woodroffe H A	8,640	
Wright A A	9,150	

†Including amounts charged to: Department of Agriculture, Vote 25, $15, Vote 30, $3,137; Department of Citizenship and Immigration, Vote 80, $103, Vote 85, $2,024; Department of External Affairs, Vote 1, $3,118; Department of Fisheries, Vote 90, $46; Department of Forestry, Vote 20, $236, Vote 30, $600; Department of Justice, Vote 60, $4,778; Department of National Defence, Vote 30, $37; Department of National Health and Welfare, Vote 30, $7; National Research Council, Vote 5, $2; Department of National Revenue, Vote 10, $17; Vote 15, $24; Department of Northern Affairs and National Resources, Vote 30, $3,264, Vote 105, $2,042, Vote 115, $3,986; Privy Council, Vote 15, $1,037, Vote 20, $19, Vote 45, $216; Royal Canadian Mounted Police, Vote 15, $814; Department of Transport, Vote 90, $541, Vote 180, $6; Department of Veterans Affairs, Vote 1, $1,270.

*Removal expenses.

‡Foreign service allowance, annual rate.

Office of the Representation Commissioner

	Salary rate	Travelling expenses
Castonguay N Representation Commissioner	$25,000	$ 2,560
Gravelle A J	11,800	
Stewart S R	8,310	828

Royal Canadian Mounted Police

CIVILIAN EMPLOYEES

	Salary rate	Travelling expenses
Coldwell B B	$10,700	
Dolan S E	8,730	$ 907
Formby J H	8,370	
Grey D G	10,700	
Lynch B T	10,400	

Royal Canadian Mounted Police—*Continued*

Civilian Members

	Salary rate	Travelling expenses
Bennett L J	$ 9,610	
Green K D	8,570	
Jones R H	9,610	

*Commissioned Officers

	Salary rate	Travelling expenses
McClellan G B Commissioner	$23,000	
Lemieux J R Deputy Commissioner	17,500	
Lindsay M F A Deputy Commissioner	17,500	
Allan R M	9,610	
Allen W A	8,890	
Argent A	9,610	
Ashley G H	10,620	
Atherton J J	9,610	
Barrette J E M	9,610	
Bartram D O E	9,610	
Batty E S W	9,610	
Bazowski P	9,610	
Beiersdorfer D J	8,570	
Belec R J	12,900	
Bingham L	15,000	
Bissett A J	8,570	
Bloxham H E	10,620	
Bordeleau J R W	15,000	
Bourassa P H	8,570	
Brakefield-Moore E	12,900	
Butt R C C	9,610	
Carriere J R R	9,610	
Cart A M	8,890	
Cooper H S	11,620	
Couillard J A	9,610	
Cox P B	12,900	
Craig J S	9,610	
Creaser K S	9,610	
Cruickshank J S	12,900	
Cunningham G C	9,610	
Currie R V	9,610	
Dawson D W	9,610	
Dean J	9,250	
Defayette L E R	10,620	
Dick W	11,620	
Doey C R	9,250	
Douglas G J	9,250	
Downey J G C	9,610	
Drapeau J P J	8,570	
Draper H C	9,610	
Drew W B	8,570	
Dube M J Y	9,610	
Duchesneau J R	8,570	
Duff R W	9,610	
Eisenhauer I L	9,250	
Engel G R	11,620	
Eves C R	9,610	
Ferguson W C	9,250	
Fitzgerald D F	9,610	
Fitzsimmons W J	11,620	
Forbes H C	11,620	
Forest J J L	9,250	
Forrest D O	15,000	
Forward N F	9,610	
Fraser K B M	9,250	
Fraser W G	11,620	
Gerrie G A	9,610	
Gibbon J E	8,890	
Giroux J E J	8,570	
Glendinning I S	9,610	
Goodyear R E	8,570	
Gordon W G	9,610	
Gorman J O	9,610	
Grayson L S	11,620	
Hall K W N	12,900	
Halward J T	8,570	
Hamelin G R	9,250	
Harasym W M	9,250	
Harris J B	11,620	
Harrison B E	8,890	
Harrison R P	9,610	
Hawrys A	8,570	
Henry J A	11,120	
Hertzog E A C	9,250	
Higgitt W L	10,620	
Hogg C S	9,610	
Holm E A F	9,610	
Horn T A	9,610	
Huber R A	8,570	
Huget A	9,610	
Huget W J	9,250	
Hurlow W G	9,610	
Irving W B	9,610	
Jeeves F L	9,610	
Johnson R L	8,570	
Joinson F W	9,610	
Jones G N	9,610	
Jones M W	11,620	
Jones N O	11,620	
Jordan H L	9,250	
Kelly W H	11,620	
Kirk C N K	12,900	
Laberge M T	11,620	
Langton H G	11,620	
Law H F	9,250	
Lockwood K M	9,610	
Lougheed C A	9,610	
Luross H B	9,250	
Lydall E J	11,620	
Lysyk E R	9,610	
MacDonnell C B	12,900	
MacKay G M	9,250	
Mahoney E J J	8,570	
Marcus M	8,570	
Martin E L	11,620	
Mason-Rooke A	11,120	

Royal Canadian Mounted Police—*Concluded*

COMMISSIONED OFFICERS—*Concluded*

	Salary rate	Travelling expenses
Maxted H A	15,000	
McArthur C S	8,890	
McCullough J A	8,570	
McKim S A	9,250	
McLaren D E	9,610	
McNeil A S	10,620	
McPhee J C	9,610	
Mertens P M J	11,120	
Miller G H	11,120	
Mortimer G W	9,610	
Mossman H V	10,620	
Mudge G W	11,620	
Mudge J	9,250	
Murray J G E	9,610	
Nadon M J	9,610	
Nelson J M	8,570	
Nevin W H G	11,620	
Ouimet J T J	9,250	
Pantry L G	8,570	
Paquette J A P	9,610	
Parent L R	9,610	
Parkins K J	8,890	
Parsons A W	15,000	
Parsons J T	11,120	
Pennock E A	9,610	
Perlson E H	15,000	
Perry W F G	8,570	
Peterson W W	8,570	
Pilkey W R	8,570	
Poitras J H M	8,570	
Porter E	11,620	
Potter A C	9,610	
Price H F	9,610	
Prime G H	11,620	
Pritchett W G	9,250	
Quintal J R R	8,570	
Reader J A	11,620	
Reed G W	8,570	
Regan F A	15,000	
Reid J H	9,610	
Roberts N C C	9,610	
Rodda N F	8,570	
Ross R J	9,610	
Roy J R	10,620	
Russell H C	9,610	
Saul D T	9,250	
Seppala V M	9,610	
Sexsmith M S	8,570	
Shank I C	9,610	
Smith K D	8,570	
Spalding F S	12,900	
Speers C W	10,620	
Steinhauer J R	11,120	
Stevenson E H	11,620	
Stevenson J A	11,620	
Stewart T A	9,250	
Stone R P	9,610	
Sweeny C J	9,610	
Tadeson H P	9,250	
Taylor W	9,610	
Thivierge J A A	11,620	
Usborne P	11,620	
Vachon J L	9,610	
Vaucher P J	9,610	
Wardrop D J	8,570	
Watson L J C	11,620	
Whittaker R	9,610	
Willes E W	9,610	
Williamson R C G	8,570	
Wonnacott R W	12,900	
Wood R S	8,570	
Woods-Johnson F B	11,620	
Young J A	11,620	

*Travelling expenses and allowances paid to commissioned officers are not shown.

The Secretary of State

	Salary rate	Travelling expenses
Miquelon J Under Secretary of State	$23,000	
Arbique G H	13,100	
Arnould I M	8,400	
Aupy R	9,580	
Baldwin W K W	9,000	
Banfield A W F	14,100	649
Barrette J R	10,300	
Beaudet J E A	9,200	
Belisle J H R	12,200	
Benoit H P	8,400	
Bernard H	9,200	
Bilodeau L	8,400	
Boileau A F	8,400	
Boivin E A	10,300	
Boucher J A E	10,300	
Boudreau E	10,300	
Boudreault P	8,400	
Bourque M J	8,400	
Bousfield E L	11,300	1,028
Bouvier J	8,400	
Bouvier Y	10,300	
Brady G	15,000	
Carriere C	10,000	
Charbonneau L	9,200	
Chartrand J O L	9,200	
Clarke A H	9,000	1,639
Clement L	11,700	
Couillard M B M	8,400	
Crum H A	10,300	
Cyr P R M	9,390	
Daviault J P A	19,000	
De Blois A D	9,140	628
De Buisseret I	8,120	
Despres J A R	8,040	
Drouin P M T	8,400	
Dumont T	10,300	

The Secretary of State—*Concluded*

	Salary rate	Travelling expenses
Dunn J P	8,400	
Fleury J D	9,750	
Fontaine R J	8,400	
Fortin D	8,400	
Gascon S	8,840	
Gates N F W	9,390	
Gauthier H E	10,300	
Glover R G	14,600	1,752*
Godfrey W E	10,700	
Gouin J R	8,840	
Goulet D	12,200	
Hudon C	9,200	
Hurtubise J A P	9,200	
Joyal L M	11,000	
Jubinville M M	8,400	
Lacourciere J M	10,300	
Lafleur J L C	9,750	
Lanoix M D	9,940	
Larose P	8,840	
Lebel L J E	9,200	
Lemarquand J P G	8,400	
Le Pocher R J	8,040	
Lesage J D L	17,000	
Libert P E	8,400	
Magnant J M	12,200	
Maloney M T	8,040	
Marion L	8,400	
Marion T	8,400	
Mayer J H	13,100	
Measures W H	11,800	
Mendel G A	10,800	
Michaud C	8,400	
Michaud W R	8,120	
Molson K M	9,390	
Murray L F	9,390	
Ouimet M A	9,390	
Parkinson H B	9,500	
Patenaude P	8,310	
Peer A M	8,040	
Pelletier J Y	9,200	
Piche J P E	8,480	
Plante J E	9,750	
Porsild A E	12,300	
Potvin J H A	10,300	
Proulx R G J	10,300	
Robichaud R E	10,300	
Robins M	8,400	
Rochon J A	10,300	
Roy C	9,240	2,192
Roy L G M	10,800	
Russell T A	9,390	
Sartoretti M	8,400	
Sauve G A	10,300	
Scoggan H J	10,700	
Sheppard G H	10,000	
Smith M J	9,200	
Taillefer J L O	9,200	
Taylor W E	11,300	1,872
Terrien M L M	8,400	
Tessier J	8,670	
Thibault J L W	9,200	
Thorn E	8,220	
Viets R D	9,500	
Wilson C P	11,800	645
Wright J V	8,640	640

*Removal expenses.

Trade and Commerce

Administration and General

	Salary rate	Travelling expenses
Roberts J A Deputy Minister	$25,000	$2,685
Brown H L Commissioner General	23,000	2,317
Fletcher T R G Asst Deputy Minister	18,000	
Harvey D Asst Deputy Minister	19,000	2,359
Warren J H Asst Deputy Minister	21,000	7,138
Anderson G E	12,300	1,091
Armishaw B F	11,800	
Armstrong D S	15,100	
Baldwin A M	10,700	
Barkley S G	11,800	
Beamish R E	15,100	3,798
Betts H E	8,010	1,166
Bissonnet A P	15,100	
Black W G	9,750	
Blackwood M B	11,300	
Blocking T E	12,300	
Bomford P	8,670	1,466
Bradley F J	9,500	
Briggs C D	8,370	
Brown R G	8,220	
Burns D H	9,900	4,621
Burns T M	14,600	2,759
Campeau M E	8,730	644
Carman J A	8,730	837
Caron R J A	8,370	
Carten F T	9,150	1,220
Chapin V L	16,000	7,667
Charland C T	9,140	978
Clarke G C	9,150	1,641
Coll A M	13,800	
Collingwood P C	12,300	718
Cooper G A	12,300	
Costello K G	8,040	890
Cotton H F	8,850	1,739
Crozier R B	13,800	3,074
Cryer K	9,750	1,054
Davis J C W	8,730	
Davison J M H	8,640	
Douglas D G W	14,600	
Draper D L	8,640	959
Drolet C E V	8,040	
Esdale R M	12,600	891

Trade and Commerce—*Continued*

Administration and General—*Concluded*

	Salary rate	Travelling expenses
Evans A W	14,100	
Fairweather A C	12,300	1,673
Farrow G F	8,040	
Ferguson G A	10,700	2,274
Field A J	17,000	2,923
Findlay J A	8,280	1,559
Fraser W J S	11,100	
Gardiner J R	9,750	
Gerridzen E G	10,700	3,229
Gherson A R A	10,300	4,097
Gillespie G A	9,900	754
Gough G R	8,280	
Grant W H	10,700	
Green G W	12,300	1,042
Hadskis H A	11,800	1,293
Hall W M	12,300	4,347
Hamilton F R	11,800	1,622
Harvey R T B	9,140	930
Herman W L	8,640	779
Hiland J H	9,500	576
Hill O M	8,730	
Honsinger W J	8,220	556
Hurley R J	8,280	1,478
Johnson J R	9,150	2,377
Jones P H	8,640	1,118
Jones R J	14,100	1,664
Josephson R M	8,280	
Kelly C J	9,140	503
Kilbank A C	12,300	
Killeen T E	8,040	
Kingston J T B	9,900	
Kinsella T R	13,100	3,674
Kokesh J W	8,370	
Konecny R J	8,280	
Krupka M O A	8,640	
Lane A W A	12,300	
Latimer J H	13,800	
Latimer R E	17,000	4,245
Lavoie W	12,300	2,147
Legris P M	10,800	
L'Esperance O L	9,900	3,250
Lewis G R	8,040	
MacCallum C J S	8,280	
MacKay D R	11,800	
Macklin V J	19,000	
MacLean R W	17,000	
Marks L L	8,370	
May S J D	12,300	
McCabe M J	12,000	5,230
McCormack G E	12,300	566
McCormick M V	8,640	
McEown W R	8,370	
Melvin K L	11,800	2,155
Meyers D C	8,280	918
Monaghan M J	8,280	2,406
Mountain J J B	8,280	
Mulvihill R P	9,140	1,034
Murphy M N	12,300	1,788
Murray J F	9,500	1,397
Neysmith J F	8,370	
O'Connor W J	8,280	
Ogilvie R E H	8,850	1,712
O'Neill J B	10,700	1,273
Osmond K F	11,800	
Packman D J	10,700	2,892
Petrie F R A	9,500	890
Phillips C S	10,800	1,028
Pink S B	8,250	1,488
Porter A R A	9,140	
Power E F	13,100	
Prittie K A	8,310	
Pybus W G	14,100	1,150
Rachlis J	8,550	
Rahm G W J	12,300	725
Reid W A P L	16,000	2,154
Renwick R F	12,300	614
Rodger L J	16,500	
Rolko S	8,850	585
Rossiter V P	8,280	868
Rousseau C O R	11,800	
Saint-Cyr J	8,220	
Sangster R	12,300	4,330
Schuthe G M	14,600	986
Schwarzmann M	18,000	2,979
Shapiro B S	12,300	
Simmons H A D	11,600	
Skuce I F	8,640	
Smale H R	12,300	
Smith M K	8,040	503
Smith M M W	9140	
Stanton J A L	11,800	5,520
Stewart W A	10,900	3,298
Stranks G E	9,480	
Sulzenko O A	9,140	4,710
Tedford A M	17,000	504
Thorne E C	17,000	
Vout T R	11,300	
Wallace D P	14,600	3,477
Wallace R C	13,300	2,946
Ward G R D	8,370	
Weiser F P	12,300	1,481
White E J	10,300	3,225
Wood T C	14,100	1,392

Outside Canada

Allen S V	$ 17,000	5,013 7,241† 7,974‡
Ausman L H	16,500	6,561‡
Bailey J H	11,300	1,240 5,221‡
Blackwood J D	9,750	615 7,326‡

Trade and Commerce—*Continued*

OUTSIDE CANADA—*Continued*

	Salary rate	Travelling expenses
Blake R W	15,100	506 4,558‡
Boyd N W	9,500	5,898‡
Brett W G	9,500	814 904† 4,446‡
Britton J C	17,000	780† 8,904*‡
Brodie A B	15,100	1,745* 6,205† 10,512*‡
Browne G A	15,100	826† 7,263‡
Burke L D	9,500	4,845‡
Bursey M B	15,100	3,753 5,806† 5,338‡
Butler B C	18,000	588 6,210‡
Campbell H E	12,300	7,337‡
Campeau L A	14,100	1,268 5,704‡
Caron A A	11,800	634 6,750‡
Chappell N R	17,000	769 6,594‡
Cheney D H	14,600	1,960† 7,650‡
Chew V B	9,500	1,237 6,273‡
Clark F B	12,300	4,805‡
Collett W J	9,140	812 5,057‡
Cumming N R	8,640	2,322† 4,092‡
Dale M R M	14,100	1,465 1,142† 6,957‡
Dawson R M	9,140	3,661‡
Dyke L D R	9,140	6,241‡
Eastham P T	9,500	5,484‡
Gallow C R	15,100	4,168‡
Gibson-Smith W	12,300	1,147 557† 3,923‡
Gilbert H A	15,100	986 4,708‡
Glass L S	15,100	3,466‡
Gordon R V N	12,300	1,391 7,779‡
Gravel R E	14,600	6,973‡
Harris T F	11,800	1,772 4,940‡
Hay H S	8,640	3,812‡
Hazen G	8,280	3,080 4,756‡
Hickie O	9,140	5,032‡
Hickman W R	10,700	2,024† 5,977‡
Hillhouse W F	12,300	537 4,943‡
Holton D M	12,300	698 3,360‡
Horne H J	15,100	3,956 8,967† 5,527‡
Huxtable W G	9,140	6,025‡
Ireland J G	9,140	5,023‡
Jenkins W J	9,500	747 7,137‡
Jones D H	13,800	970* 5,305‡
Jones W	14,600	2,640‡
Lancaster J E P	10,700	2,502 1,530† 5,383‡
Laughton D B	12,300	5,320‡
Lemieux H E	11,800	2,462 6,534‡
Lomas A A	9,500	994 3,889† 6,057‡
MacDonald B A	17,000	1,621 5,940‡
MacDonald I V	11,300	1,481 6,700‡
MacDonald S G K	17,000	7,146‡
MacNaught J	9,500	2,602 3,271† 6,105‡
Maddick H M	11,800	5,834† 5,318‡
Maguire E H	14,600	659 7,042‡
Marshall D A B	15,100	1,759 8,769† 5,715‡
McCullough W B	15,100	3,966‡
McLane P V	17,000	3,978‡
Midwinter J R	9,900	1,017 3,590‡
Millyard W J	14,600	727 8,298‡
Miner W M	9,500	2,411 543† 5,223‡
Mintenko G F	9,500	577 3,899† 6,711‡
Monty T J	15,100	2,428 5,149‡
Mutter J L	16,000	4,668*‡
Nelson J H	9,140	1,681 5,295† 6,057‡
Newman G A	18,000	3,237 6,576‡
Nickson R B	12,300	1,459* 4,460‡

Trade and Commerce—*Continued*

Outside Canada—*Concluded*

	Salary rate	Travelling expenses
Noble K F	15,100	1,269 5,319† 9,042‡
Nyenhuis K	14,100	1,809 5,675‡
Osbaldston G F J	9,900	995 6,795‡
Palmer R D	8,730	2,264† 3,140‡
Parlour R R	12,300	6,560‡
Powell G W	11,600	5,505‡
Ramsay K G	11,300	6,395‡
Rankin B I	17,000	1,055 7,578‡
Richardson W H	12,300	2,085 3,394† 2,425‡
Rochon J M	12,600	1,160 5,890‡
Savard P A	12,300	845 4,743† 7,857‡
Sim F	17,000	5,232‡
Sirrs R D	9,140	2,814 4,102† 6,325‡
Smith R C	17,000	7,794‡
Smith R G C	18,000	5,530† 9,828‡
Steers B C	9,140	978 5,302‡
Stewart M T	15,100	3,466‡
Stiles J A	16,000	7,885 4,063† 5,115‡
Stone J H	14,100	1,012 8,799‡
Strong M S	11,800	6,231 1,777† 7,127‡
Thomas J M T	9,140	760 4,654‡
Thompson R K	15,100	7,802 7,165‡
Tregaskes S G	14,100	5,520‡
Van W R	11,800	3,966 5,777‡
Van Tighem C J	16,000	2,745 3,195† 6,498‡
VanVliet W	15,100	4,368‡
Wallace W D	14,600	1,966 8,914‡
Ward E J	9,500	1,091 5,034‡
Wilson C F	16,000	8,208*‡
Woollam T G E	15,100	5,795‡

Dominion Bureau of Statistics

Duffett W E Dominion Statistician	$23,000	
Adamson E J K	8,280	$ 592
Adler H J	13,300	1,048
Adshead J L	8,640	
Allan H L	16,000	
Anderson N G	13,600	
Andrews G W V	12,800	756
Bailey D J	12,800	505
Baldwin C E	9,900	
Barnes J L	8,640	
Barnes W E	8,640	
Berlinguette V R	16,000	
Bernolak I	11,800	1,579
Blyth C D	17,000	
Boardman F G	10,700	
Borden R L	9,500	895
Bougie J N	8,730	
Bradley D R	8,280	
Brearley J C	9,880	
Brower E J	8,640	
Brown A L	11,300	
Brunet F	9,750	
Campbell D G	11,800	
Campbell R H	9,900	
Carty E B	13,800	944
Cassidy D N	8,220	1,958
Clarey G E	9,140	905
Cohen A	12,300	
Comer H E	11,300	
Corbeil R C	8,040	
Cram E R	10,300	
Cudmore J S	8,640	
Curry F	11,300	
Darcovich W	11,300	
Davidson J T	8,730	
Davis J B	10,700	1,036
Davy R J	10,300	
Dean J A	9,750	587
Deir A R	10,700	
Denton F T	12,800	
Driscoll H C	8,640	
Dunning W R M	9,140	
Ellis R S	10,700	503
Emery B J	9,500	
Emmerson F W	12,300	
Ewert W F	12,800	
Farmer C	8,640	
Fellegi I P	11,300	556
Ferguson H R	9,480	
Fix F	9,120	
Fleming M E	8,220	
Forsyth J L	14,600	562
Foster A W	8,280	
Gadbois P	9,750	1,140
Garston G J	11,300	

Trade and Commerce—*Continued*

Dominion Bureau of Statistics—*Concluded*

	Salary rate	Travelling expenses
Gianetto S M	8,640	
Gibson J W	9,140	
Gigantes T C	9,140	
Gilstorf R C	8,640	
Goldberg S A	19,000	1,223
Graham J E	9,140	
Granville S A	10,900	
Gray G B	9,900	
Gray J M	8,640	
Greenway H F	15,100	
Hamm W A F	9,120	
Handy R J	8,640	
Harris F F	15,100	1,055
Hartgerink N	9,480	845
Harvey W I	8,640	
Heney D F	8,280	
Holmes A D	13,800	
Holmes A F	10,300	707
Howell G S	8,730	1,650
Hughes E L	8,640	
Hutchings E W	8,730	
Iwasaki H W	10,700	
Johnson R E	8,640	880
Jones R E F	8,640	
Kasahara Y	10,700	
Kincade R M	8,730	2,150
Koch N	9,480	
Kohn R	10,700	1,013*
Kuiper J	9,140	
Laidlaw K A	11,800	521
Larocque A A	9,480	
Leclerc J G	9,500	650
LeNeveu A H	11,300	
LeSeelleur T N	10,700	
Lingard C C	9,750	
Loken R H	11,300	
Lusick M D	8,640	
MacIntosh D A	8,640	
MacKay A B	8,730	1,144
MacKenzie H N	9,500	
MacLeod W N	8,640	
Magill W A	12,300	
Mahoney M J	15,100	
Mann J K	9,900	
Marsh H E	8,730	
Marshall J T	17,000	
Marten E J	10,400	
McArthur A I	8,640	
McConkey G B	8,280	
McKellar N L	13,800	880
McLean F	10,700	
McMillan J A	8,250	662
McMorran A B	14,200	
McWhinney F I	9,900	
Metcalfe A G	9,750	
Mitchener R D	10,700	
Monaghan W A	10,700	
Moore W I	13,800	
Morris W G	10,700	
Muirhead R C	10,300	
Murty P S	9,140	
Nesbitt W A	11,800	
Page J H G	10,700	933
Parchelo J J	11,800	
Parker C V	15,100	1,266*
Pink M K	8,730	
Pipe H M	12,300	
Pitts P R	9,140	
Platek R	10,300	
Podoluk J R	11,800	587
Pope E F	8,280	
Porteous W L	9,500	1,063
Purcell P L	8,280	
Ralston D L	12,300	
Ramesbottom J L	8,640	
Randall J D	11,300	
Rashley F J	13,300	
Redmond L V	8,640	1,044
Ritchie D F	8,550	
Rotor R R	10,700	
Rowebottom L E	16,500	1,240
Scott R K	8,640	
Segal H	11,800	
Shackleton L A	13,800	
Sherman N F	9,480	545
Smith F H	10,300	
Stark W G	10,700	
Steele G M	9,140	
Sunga P S	11,800	
Szabo M	9,500	
Taylor H O	8,640	
Taylor W L	8,670	
Tooms A A	10,700	
Tousignant J B	10,300	
Traquair D A	12,300	
Tucker M	10,700	
Ustenov A	8,730	888*
Waddell M F	8,640	
Wagdin G A	15,100	711
Wallace K	10,700	
Weitz H	8,640	
Wheatley G W	8,640	
Whitworth E	13,800	1,375
Wibe A J	8,220	
Wilhelm E J	8,880	
Winn A E	10,700	
Wood A G	8,640	
Worton D A	9,500	

National Energy Board

	Salary rate	Travelling expenses
McKinnon I N Chairman	$ 23,000	$ 4,342
Howland R D Vice-Chairman	20,000	2,015
Briggs H L Member	19,000	956
Fraser D M Member	19,000	1,722
Royer M Member	19,000	1,865
Brien F R	9,380	1,439

Trade and Commerce—*Concluded*

National Energy Board—*Concluded*

	Salary rate	Travelling expenses
Carson J G	8,280	592†
Hamilton G	16,000	
Harris H D G	13,100	1,278
Hogben W	17,000	1,302
Hopper W H	10,400	
Jenkins J R	11,300	1,020
Karney W M	8,540	1,361
Kaustinen O M	10,300	2,714
Kerr S A	12,300	1,145
Lamar F H J	15,100	1,171
MacDonald J A G	11,300	
McCreary W H	13,300	743
Midwinter C D	12,300	4,172
Pfister R	12,800	819
Richardson K G	17,000	801
Rutherford W	16,500	1,341
Scotland W A	17,000	553
Teskey M F	9,140	1,906†

†Removal expenses.

‡Living and representation allowances, annual rates.

*Including amounts charged to: Department of Agriculture Vote 1 $1,266; Department of External Affairs Vote 1 $1,913, Vote 5 $32,292, Vote 15 $29, Vote 30 $1,013, Vote 65 $970.

Transport

Administration and General

	Salary rate	Travelling expenses
Baldwin J R Deputy Minister	$ 25,000	$ 2,585
Booth C S Asst Deputy Minister (Air Services)	21,000	817
Scott G A Asst Deputy Minister (Economic Policy and Research)	21,000	612
Stead G W Asst Deputy Minister (Marine Services)	21,000	3,700
Sicotte G Asst Deputy Minister (General)	18,000	1,069
Abramson J	10,700	
Atchison A M	13,100	
Baxter J R	19,000	
Black W H	9,900	
Blacklock W A	11,800	
Bradley R H	9,900	1,043
Brown R J D	11,800	
Burgess D M	8,730	
Carmichael J I	16,000	
Collins F T	15,100	
Conboy A R	10,300	650
Cook W A	8,730	
Copeland C D	9,150	
Darling H J	13,800	899
Debow D E	10,800	2,056
Devine J E	12,600	
DeVos F K	9,500	1,343
Dick T M	9,240	733
Dodds D J M	8,730	
Donnelly G B	8,730	
Dreskin N	10,800	
Dutchak W	8,730	712
Fink J C	8,040	610
Forman E H	8,730	847
Fortier J	15,100	
Fortune H T	9,750	
Fraser A G	15,000	
Fraser G	8,730	
Harris G C	9,750	680
Hendry J M	10,300	
Hobbs G R	8,010	
Jaworski A	12,300	
Johnson A A	9,120	
Joyce H J	8,220	
Keddie D D G	13,100	
Kennedy C K	12,300	932
Killeen W J J	10,300	
Lawrie C J R	10,700	1,514
Ledoux G W	8,850	
Lypowy P T	8,220	2,223
MacCallum D R	8,040	
MacLean S	13,800	505
MacLeod D H	8,850	2,035
MacPherson W A	13,100	
Maloney J J	8,370	
Martin L	8,760	750
McDougal D A	12,100	
McLeod G G	12,300	
McPherson D M	8,040	
Milne G T J	8,220	
Monaghan F J	8,040	
Monette J O L	8,040	
Mulholland J G	8,730	
Mulvihill G M	11,300	
Murphy J R L	10,300	
Murphy W J	13,300	
Nadeau G W (including terminable allowance, $4,000 charged to Privy Council Vote 42)	15,800	4,609‡
Parks K M	8,730	714
Paterson A H	8,250	2,088
Platt J M	8,730	803
Rathbone K C	9,150	4,808
Richards W N	8,370	1,790
Riddell M	8,700	
Ripley D M	15,100	2,470
Russett L H	9,750	1,762
Saint Laurent J A G	13,100	
Smith R H	12,300	2,564
Speer A A	10,300	551
Swan J N	9,030	1,222
Wahab M E	11,300	

Transport—*Continued*

Administration and General—*Concluded*

	Salary rate	Travelling expenses
Way W C	8,640	
Wellman S W	8,730	713
Whitman W F	12,100	760
Whitmarsh W A	8,040	
Williams J E	9,120	
Winsor E	15,100	
Woolley R J	8,850	1,092
Wragg L E	8,010	

Marine Services

	Salary rate	Travelling expenses
Alltree C F	$ 8,040	
Almond G S	8,250	$ 931
Anderson J	9,150	1,380
Angus K C	9,390	
Appleton T E	8,040	
Arnison A B	8,850	3,726
Aspin H J	8,850	
Baird R	8,040	675
Ballinger J N	14,600	1,550
Barbour J C	9,150	806
Barrick J S	10,300	
Bathurst J	8,640	1,189
Batten P F	8,040	1,867
Beauchemin R	8,280	
Beckett S	11,800	
Bennett W D	12,300	733 956*
Birtwhistle J H	9,150	1,615
Bonn W E	9,150	2,489
Boomer R G	11,100	819
Boudreau M G	12,300	621
Bould H G	8,250	1,211
Briand J G	8,640	
Briscoe E J	9,242	
Brown T G W	8,040	1,438
Bruce H	8,040	1,102
Buchanan H O	11,100	3,346
Burch J R	8,040	541
Burgess G A	8,220	2,306
Burges J	8,040	
Burnside R P	8,040	
Campbell I M	8,880	748
Carey H C	8,040	1,650
Casey L H L	9,150	
Cavey J H W	10,300	1,681
Challinor D W	8,040	1,830
Chasse E	9,364	
Childerhose E M	8,640	1,286
Choquet G	11,800	
Clark J F	8,640	873
Clark L W	12,300	1,298
Clark N V	10,678	
Collins C F	10,800	1,938
Crossan J M	9,242	
Cubitt T A	8,040	1,302
Cumyn A	17,000	1,339
Cuthbert J L	9,150	
Danys J V	10,700	2,052
Davidson A F	8,006	
Dion L	8,220	
Dixon K	10,300	1,299
Dorais R	8,640	
Dykes A A R	8,006	
Eddy F N	8,850	607
Elliot H L	8,850	610
Elliott W F	12,300	2,142
Elordieta V	8,250	
Farmer D A H	12,300	822 1,736*
Findlay D L	11,100	805
Finlay P C	8,040	708
Flynn E P	12,100	883
Forbes P W	8,040	1,206
Forsyth T R	8,040	1,000
Fournier P M	10,678	
Gaudreau G E	12,300	677
Gifford D D	8,640	516
Gleeson P J	8,640	
Godin J P	9,900	2,012
Goodwin J R	8,220	1,020 1,460**
Gormley D J	8,640	604
Gosselin J	8,640	
Graham A	8,040	1,276
Granz H	10,800	591
Gravel D	8,850	
Graves G W R	10,700	
Gruber W W	12,300	767
Guthrie G	8,730	
Hailey A J T	9,150	
Hall F E L	8,040	526
Harrison W E	10,800	1,724
Harwood W	8,250	3,312
Hedley W M	8,040	2,411
Hobman J R	9,150	1,663
Hollett R B	8,040	1,239
Hornsby J	8,550	697
Hughes D	8,850	1,125
Ickringill J W	8,040	
Johnson G C	8,040	1,682
Johnson L A	9,880	886 1,678*
Jones D R	11,100	1,587
Jones E J	9,150	611
Kay J H	12,100	783
Kew T J	9,600	753
Kirk W J	8,850	3,102
Krygsman L	8,550	2,369
Laing A K	15,100	859
Laing D M	8,040	1,097
Land H L	15,100	920
Lawrence R G	8,550	1,133 1,524*

Transport—*Continued*

Marine Services—*Concluded*

	Salary rate	Travelling expenses
Leask G G	10,300	1,558
Lebas J R	8,040	1,158
Lemieux R	8,730	896
Leslie I K	9,600	1,072
Leslie R F	9,750	
Linggard J H	8,006	
Lortie J J	8,880	1,199
Luscombe J C	8,640	1,376
MacClements A	13,800	2,441
MacDonald D E	8,040	2,029
MacNut E K	10,300	
Magnan J M	9,600	
Manning W J	17,000	2,791
Matthews G L	8,730	
McConnell G	8,040	2,294
McCowatt J W	9,150	1,341
McDonald R M	10,700	1,528
McKean F K	9,150	
McKinnon F A	10,300	
McKinnon W R	8,040	
Milne A N	9,150	
Mitchell J R	8,040	1,315
Moorcroft J	8,040	1,332
Morin E	9,240	
Morin J	11,800	
Morrison S P	8,250	1,816
Morrison W S G	8,550	857
Moyle M J	9,150	2,630
Munro M F T	12,300	
Murdie R C	9,750	2,066
Neathem R H	8,040	950
Nesbitt F G	8,006	
Nicol K	8,040	657
Oldford H R	8,850	1,171
Olivero M A	8,550	856
Ormsby E O	9,150	1,047
Ouellet J A	9,150	
Pallas T M	9,750	2,697
Paquette N	9,150	515
Parkes A	8,040	1,370
Parkinson A C	8,040	
Parsons E J	8,040	
Parsons R W	9,750	857
Pelletier E	10,678	
Piche M	8,280	
Purdie R F	8,550	
Ramage T R	8,040	
Randell R J	8,550	
Randle J A	8,040	683
Renwick H M	8,040	561
Ross W	8,040	997
Sabourin C L	9,600	
Schormann J	9,150	534
Scott C J	8,880	906‡
Seeley C M	8,850	1,427
Sigsworth N	9,150	1,338
Slaght L E	9,600	1,052
Sledge H A	8,040	
Slocombe F S	15,100	1,915
Smith E C	9,150	819
Smith G L	9,600	824
Smith J A	8,040	853
Stampton D B	8,250	1,291
Stanley A G	8,040	2,851
Stone R	9,880	1,194
Storrs A H G	16,000	2,608
Strang B M	8,040	1,976
Strang J R	17,000	3,097
Sullivan R	8,040	1,212
Sylvester J	11,800	
Talbot J	9,364	830*
Tardif T M	9,600	
Taylor D	9,150	
Thomson H	11,300	520
Torrance R S	8,040	
Tracy J S	8,730	958
Trout P W	9,030	1,259
Tully R F	11,100	
Vallee P	8,280	761
Waldie A C	11,100	1,139
Watson J M	8,220	716
Weaver D R	9,150	
Webster A R	13,800	3,389
Weston F M	11,300	503
Wiberg G E	8,040	2,346
Willett L S	9,600	
Williams F S	9,272	
Williams L	8,040	512
Wilson J M	8,040	

Air Services

	Salary rate	Travelling expenses
Adamson C B	$ 8,520	$ 1,100**
Addaway N R	8,550	
Akerman I	9,600	
Allaby H F	8,040	
Allan H V	8,730	
Allardyce J A	8,040	
Allen W T R	9,960	
Allen W W	10,700	
Amos R E	8,220	
Anderson E A	9,960	
Anderson R	11,600	
Anderson W G	11,300	
Andres O J	9,360	
Andrew T K	9,600	
Andritz M M	8,040	
Angus D J	8,040	
Angus R M	8,040	
Appleton C A	9,750	
Archibald D C	15,100	1,060
Argue A G E	8,850	
Arial J H T	8,550	
Armstrong E F	9,150	

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Armstrong H R	9,960	
Ashley H G W	8,040	
Ashton A L	8,220	
Atkinson H E	8,640	643 1,380**
Aube M R	8,220	557
Austin H A	8,100	
Axton E J	8,640	
Baerg I H	8,100	949*
Baldwin A H	8,040	660**
Banfield R B	8,550	660**
Barber M A	9,600	
Baribeau M	11,800	1,591‡
Barker A R	8,250	
Barks E A	13,100	
Barnard B W	8,880	1,055
Barrowman I G	11,100	1,298
Baskin K S	8,550	511 1,100**
Batt H G	8,550	
Bauer D J	9,360	
Baxter A M	8,040	759*
Beach E L	9,600	
Beak A K	10,300	880
Beaton A P	9,000	
Beattie R D	9,750	
Beattie R O	8,040	622
Beaudoin R A	8,760	
Beaudry F J A	8,040	
Beaupre J R	8,040	
Begg D B	8,040	
Beirnes V G	8,400	
Belhouse H C	9,960	
Belisle J R	9,750	
Bell D	8,190	2,224
Bellavance G J	8,040	
Bendall E W	11,800	1,890
Benedictson B V	9,960	
Bennett R M	12,300	
Benum F W	15,100	1,961
Bergenham P S	8,040	1,100**
Bertrand F D	9,030	
Bertrand L P	8,280	
Bertsch L	8,280	
Bindon H H	15,100	1,211
Bishop R H	8,100	
Bitcon R K	8,460	
Black D G	10,700	
Black D T	10,700	
Blackburn J K	8,040	
Blackmore D J	8,040	660**
Blair C E	8,370	
Blake M	9,960	
Blondeau J L	15,100	
Blondin S T J	8,550	
Boby R C	8,640	1,134
Bolduc R L	13,800	3,240
Bolton J J	9,900	
Bond J B	10,700	1,091
Booth A	8,040	
Booth R J	8,040	
Borodczak B B	9,240	827
Borthwick B M	9,600	
Boucaud A A	10,300	1,100**
Boughner C C	15,100	
Bowers S G	8,550	1,100**
Bowes P P	9,240	1,076
Boyd D W (Civil Aviation)	10,700	3,517
Boyd D W (Meteorological)	9,960	881‡
Bracken J B	8,040	
Brackett P C	8,040	
Bradbury G F	9,480	664
Bradley J H	8,040	
Bradley R N P	8,250	
Brandon E W	8,460	
Brant C M	16,000	1,720
Brereton C R	9,750	632
Bresee C W	9,600	894
Brethour C A	9,750	
Brickman E A	9,960	
Bridgman R H	9,360	
Brindle J G	9,390	
Brister V J R	9,750	
Bristow G E	9,960	
Britney O L	13,800	4,196 2,682*
Brooker F R	9,250	504 4,135†
Brooks W E	8,550	
Brosch C J	9,000	
Brother H D	8,400	
Brown G B	9,960	
Brown J A	8,040	
Brown J K	11,300	1,108
Brown O E	8,220	671
Brown T L B	8,550	1,055
Brown W J	8,640	
Brownridge D D	8,040	
Bruce J P	12,300	
Brun P R	9,960	
Brunning F J	9,960	
Bruns C D	8,040	1,100**
Bryan L	8,040	
Buchanan K B	8,040	
Buckler S J	10,700	
Bulger G C	9,750	
Bulger G E	8,220	
Burbidge F E	9,660	
Burford E R	9,360	
Burgess E L	10,700	
Burgess J A	9,960	
Burleton A J	8,040	
Burren N H	11,300	
Busche G M	9,360	
Bush H T	9,960	
Buss D W	8,100	
Butler L M	8,550	
Butler W R	12,300	1,709†
Button D L	13,600	847
Caborn E F	10,700	

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Cake R F	10,700	
Callin S D	9,300	
Cameron H	13,800	1,868
Cameron J L	8,040	
Campbell J M	8,730	1,337
Campbell L T	12,300	
Campbell R B	11,800	
Campbell V	8,040	
Caney K D	8,040	571
Cantwell M R	8,040	1,100**
Capel B	10,300	731
Capelle H G	9,960	
Carlson P E	9,240	
Carriere R J	8,040	
Carson D A	8,040	
Carty D G	12,300	
Casey J D	8,550	
Casey J M	9,030	
Cather D A D	8,730	1,198
Caton W A	15,100	2,975
Cavalier L W	8,220	
Chadburn H E	10,700	
Chafe R E	8,250	660**
Challis C H	8,550	
Chance A V	8,040	
Chapman G M	9,360	1,127
Chapman H V W	8,550	
Charman K K	8,550	
Charter H G	8,040	
Chartier J L L	8,040	
Chaudhry G K	9,600	733
Checkwitch S N	8,100	
Cheetham E H	8,040	
Chenail J A (including responsibility allowance $300)	13,900	1,871
Childs A J	10,300	
Chisholm A F	9,960	
Christopher T W	8,040	
Chrome J T	13,300	
Churches K	9,000	515 2,080**
Chwedchuk L	9,240	
Clacken C O R	8,370	
Clark A J M	8,730	958
Clark K H	9,960	
Clark R L	8,850	
Clarke C M	8,040	660**
Clarke H R	8,040	660**
Cleland D P	8,250	1,184
Clodman J	12,300	
Clysdale I A	8,100	
Coates C S	9,600	1,904
Cockrem R A	8,040	
Cody W J	9,300	638
Coffey J P	8,040	660**
Coffey L E	10,700	
Cole J E	8,730	907
Cole R A	12,300	
Coleman W L	8,220	
Coleman W R	8,040	
Collins R L	8,040	
Comba G L	8,040	
Connolly C G C	8,220	
Conway J	8,040	
Cook A H	9,600	
Cooper A B	8,640	653 1,754*
Cooper P D	9,600	868
Cooper W E H	11,600	
Cope L G	8,220	538
Corbett H L	8,370	
Cordeau P A	8,550	
Cork H F	9,000	
Cormier J L	8,640	948
Cormier J Leandre	8,040	
Cornick W B	8,550	660**
Cornish J B	8,040	660**
Cottrell W H	8,040	
Coulcher B A	8,280	1,252*
Courtney J L	8,280	1,927
Cowan S R	8,040	1,040*
Coy B A	9,600	529
Craig J W D	8,100	910*
Crann R D	8,040	660**
Craton J D	9,750	513
Creswick W S	10,700	
Critchley J C	8,280	734
Crocker A M	12,800	1,369
Crossley R J	9,750	544
Croteau R C	8,040	
Crouch W A	8,040	
Crowe R B	9,960	
Crozier C L	10,700	830
Cudbird B S	10,700	639
Cunnius A G	8,250	
Currie C W P	8,250	
Currie D B	10,700	
Curtis M F	8,040	
Cushing F L	8,460	
Cuthbert S R	8,220	1,070
Dabrowski L	8,880	
Dale M C J	9,750	836
Danard M B	9,240	
Danziger R	8,550	
D'Aoust E	13,800	3,643
Darley-Bentley F L	13,800	795
Datzkiw J L	8,040	
Davenport H E	8,190	
Davidson L E	8,040	
Davies A F	9,960	
Davies D	9,960	
Davies R L	12,300	998
Davis H J	8,040	
Davis W L	8,220	561
Dawe E S H	8,040	660**
Dawson A J	9,750	
Day D C	10,700	
Delahunt J R	8,040	

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Delisle C H	10,300	
Delisle S E	8,460	
Demellweek J	8,640	
Demeza N A	9,750	
Denman D R	9,600	
Dennis T	8,250	
Devey T E	8,240	
Devitt H E A	10,800	1,275
Dewar D J	12,300	
Dewar S W	10,700	626 1,616*
Dexter E H V	9,960	
Dexter R V	10,700	
Deyarmond H L	8,040	1,156
Dickey R G	8,100	
Dickison R B B	9,360	
Dillon F C	8,670	1,287
Dimentberg M	9,600	
Dingle V W	9,960	
Dodd R W	13,100	1,142
Dodds G M	8,040	
Dodds R R	11,600	1,222
Dods J L	8,220	1,552
Dohaney J H	8,250	
Dolan M F	8,640	
Dorey F E	9,750	
Dorsett D T	8,220	690 3,134†
Douglas A	11,300	
Dove D A	8,040	660**
Dow A D	9,360	2,376*
Downie J	8,040	
Driver L	8,250	524
Duchnitski P	9,300	
Duder R	14,200	3,107 4,500†
Dugan H C W	8,040	
Duggan J J	8,040	660**
Dujay W C	9,600	
Duquette G W	8,100	
Dutz H G	9,600	
Dyck D	8,040	
Dyck J N	8,040	
Dzafarov J	9,480	
Eatock J J	9,600	529
Eby D E	8,880	
Eddy F W	9,960	
Edey S N	8,100	
Edgar R C	8,040	
Edwards D E	8,040	
Edwards H W	10,700	
Einarsson E	9,960	
Eldridge P M	8,220	
Elliott A L	8,220	
Ellis D L	8,040	1,100**
Ellison S C	8,640	
Ellwood W J	8,550	
Elms C L	8,550	660**
Elsey E M	9,960	1,677
Emberley E R	8,040	
Emslie J H	8,460	510
English E T	8,550	
Enns P	8,100	
Ernst R C	9,030	
Evans G M	8,040	
Evans L J	8,040	
Evans N S	8,040	
Evans W R	9,960	
Everts J A	10,700	
Ewert D	8,220	
Ewing K H	11,800	1,611
Falconer W A	9,600	1,457
Falvey J F	9,030	
Farion R A	8,040	
Farquhar A S	8,550	
Faryna W J	8,220	501
Faulkner D A	10,300	1,100**
Fee G N	8,850	
Fenn W E	15,100	
Ferguson A A	8,040	1,100**
Ferguson H L	9,960	
Ferguson R J	8,040	
Ferrier R H	8,220	1,031
Fichaud R J B	10,700	1,507*
Finkle H W	8,040	
Finlay D W	8,040	
Finley H R (including responsibility allowance $500)	14,100	1,187
Fischer O	10,900	
Fitton L G	11,800	730
Fitzpatrick J H	8,880	
Fleming G F	8,040	660**
Fleming M M	15,100	1,609
Forbes J D	8,040	660**
Forcese A R	8,550	
Forcier J P	8,250	
Ford W C	8,040	
Ford W J	10,300	
Fordham F	8,280	1,219
Fordyce W J	8,730	
Forman W E	8,550	
Foster F K	10,300	
Foster L B	9,360	
Foucault E J T	8,310	1,222*
Fowler J R	9,960	
Foy J C G	8,040	
Fozard G A	8,250	558
Fraser F S	9,300	
Fraser H M	9,960	
Frechette A	8,460	1,716
Frenette J N	9,030	
Fryers W R	9,360	
Gaboury Y M	8,040	
Gadzos W	8,730	1,068
Gagne J R O	8,550	729
Gagnon A D	9,880	962
Galbraith E A S	9,960	
Gallant J M	11,300	563
Galloway J L	10,700	
Ganong W F	11,600	

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Garbutt G E	9,300	
Garrison P N	9,960	
Gates A D	8,100	
Gee G W	10,700	
Gelfreih G	8,280	
Gerger H	10,700	2,339*
Gibb J G	8,400	
Fraser D B	9,960	
Gibson G D	8,040	
Gierzod K	9,240	
Gilbert F N D	9,600	553
Gilbert G H	11,600	
Gilchrist A H	8,040	552
Gill F A	8,220	1,749
Gillespie L B	8,850	563
Gillingham A M	8,640	1,841*
Gillis J J	10,700	
Gillon D R	8,040	
Gilmour W D	8,460	
Gingras F P	12,300	
Ginsburg I	10,300	601
Ginter F J	8,040	
Gladstone A	9,960	
Glass R B	13,800	
Gleave T C	8,550	947
Gledhill G A	8,040	
Glen D P	15,100	
Glennie W J	10,500	1,125
Glover R W	13,100	1,254
Goddard P E	8,040	
Godin J W	9,750	
Godson W L	13,800	1,009
Goltz A K	8,040	
Goodbrand C G	11,600	
Goodwin R W	19,000	793
Gordon R M	9,150	
Gordon S V A	11,700	
Gordon W V	9,390	
Gougeon L A G	8,040	
Goulet J E	9,480	
Gourd J P	8,850	
Gourdeau H	12,300	
Graae H A R	8,040	1,020
Graham R C	13,800	1,135
Granata N J	8,550	
Grant D J	8,880	
Grant G C	9,030	
Grant J R	8,040	
Grant S T	11,100	1,933
Gray E J	10,300	
Gray G G	8,040	
Gray K S	8,040	
Greenly M H	8,040	
Greenwood R M	8,040	
Greig R A	8,550	
Grenier D	8,730	
Groombridge A E	8,220	2,144
Groves E W	9,600	
Guay J N C	10,300	530
Gunderson D D	8,040	
Guntensperger J V	8,520	
Gutierrez W L	10,700	
Gutzman W L	10,700	
Guyot J A A	9,750	539
Haas G K H	10,300	
Haering P C	9,240	
Hagglund M G	11,600	
Haigh E W	8,220	
Hainer J S	8,250	
Halina W	9,360	536
Hall N F	11,300	
Hamilton D J	9,300	
Hamilton E J A	9,960	
Hamilton R T	8,250	
Hamilton W R	9,960	
Hannon R E	8,040	
Hansen W E	9,000	
Hardman M	10,700	
Harley W S	9,960	537*
Harper G M	8,550	
Harris R E	11,100	
Harrison B S	8,310	505
Harrison M M	8,040	
Harry K F	10,700	
Hart R W	8,040	
Harvey F V	8,040	587 1,100**
Harvey W N	8,220	721
Harwood E L	9,600	
Hawkins L M E	9,480	1,072
Hawrylyshen A	8,040	
Hawrylyshen E O	8,280	
Hay R F	8,040	1,100**
Hayes T C	8,550	
Hayter G F	8,220	
Heath R A	8,220	500
Heath W H	8,220	660**
Heather W M	8,550	
Heavenor A E	8,220	
Hebert C G	9,600	607
Heffernan J J	8,040	
Heiliger R F	8,040	931
Held I E	8,100	
Hemming D R	10,300	1,048
Henderson F L	9,240	1,298
Henderson J	10,700	652
Henderson J V	8,040	1,045
Hendricks J R	8,100	
Henn H H	9,750	1,090
Henry G R	8,040	
Henry T J G	10,700	
Hepburn K T	8,880	
Herdman G T	8,040	
Hewitt R O	8,220	1,889
Hickey P J	8,040	660**
Hickson E	14,200	
High A	8,220	776
Hignell K A	9,750	522

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Hill R H W	9,000	
Hill S E	8,550	
Hill W J	8,040	
Hillgartner L A	9,960	
Hilton J S	9,600	
Hinderks B H	8,730	
Hodgkinson D B	8,730	2,069
Hody R E	9,360	1,731
Hogan J A A	8,040	660**
Holbrook R K	8,460	
Hole A G	8,040	
Holland J D	10,700	
Holley W S	8,550	
Hollingshead F N	8,550	741
Holt G A	8,040	
Holtz C D	8,520	
Holyoke D L	9,960	
Hone A	9,360	
Hone R S	9,960	
Hoover A A	10,700	
Hoover J A	8,040	
Hopkins E S	9,960	
Hopkins W C	8,220	
Hornsby F E	8,040	
Hornstein R A	11,600	592
How T G	15,100	858
Howe W P	8,040	
Howell G M	8,040	
Howey O T	8,220	1,018
Hryciw E	8,550	
Hubbert L W	10,700	
Hughes F T	11,300	784 1,144*
Hughes T	8,640	
Humphrey E B	8,250	
Hunt C F	9,960	
Hunter G A	8,040	
Hunter J D	11,800	999
Hunter L B R	9,600	856
Hurley J L	9,880	1,199
Hurst R C	8,220	
Husband A R	8,040	
Hutchinson R T	8,040	
Hutchon H M	12,300	
Hyde E N	8,460	
Hyslop R A	8,040	
Ingall A F	10,700	
Inglis W L	12,080	
Ingram R W	8,280	
Ireland G C	10,300	
Irons G E	8,400	
Irvine W H	12,300	1,339
Irwin G J	8,100	
Ishii Y G	9,960	
Iwanson W F	10,300	854
Jackson A W	10,700	
Jackson R E	8,220	
James G F	8,220	
James J D	9,150	660**
James J S	8,550	
Janz B	9,960	
Jardine H I	8,220	2,758†
Jarvis E C	9,960	
Jelenick M D	11,300	1,550
Joannou C J	8,280	
Joberty R A	9,150	
Johanson S C	8,040	
Johns P	11,600	687
Johnson D W	9,240	
Johnson O	11,600	
Johnson R L	8,040	
Johnson W M	11,800	
Johnston David A	8,550	
Johnston Donald A	8,040	
Johnston H W	9,960	
Johnstone C L	10,700	
Jolicoeur G L	8,640	
Jones G A	8,250	
Jones I B	8,670	
Jones R A	9,300	
Jubb C A	8,040	
Kaatz H R	10,700	1,624
Keetley R S	8,040	
Keighan J R	8,040	
Keirstead G E	8,040	
Kellough W H	8,220	1,566*
Kendall G R	10,300	
Kennedy A G	8,280	666
Kennedy D B	15,100	2,000
Kennedy G B	9,360	2,000
Kenny C D	8,040	
Kermode E J	8,460	
Kerr W T	8,280	1,084
Kidston J	8,040	
Kilburn K M	8,220	
Kilgour J C	8,040	
Killaire R P	8,280	2,022
Kimball G L	10,700	
King B L	8,040	
King E A	8,220	1,098*
King G E	8,040	660**
King W J	8,550	
Kingsley G	8,040	
Kipfer C W	8,040	692
Kirkwood T W	9,000	
Klein E J	10,700	898
Klein L A	8,040	804
Knight P A	10,700	
Knox J L	11,600	
Knutsen G	11,300	606
Konopacki T	8,880	
Korven K M	9,360	
Kosnar V G	10,700	
Kovalenko J E	8,040	1,100**
Kowal P	9,360	
Kresnyak J T	8,040	
Kruger H B	9,960	
Krys M R	8,630	
Kwizak M	12,300	531
Labelle J J	10,700	

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Lacaille V J P	8,040	791
Lachapelle A	8,220	
Lafontaine J E	8,040	
Lalonde E D	8,250	
Lampkin P F	8,040	
Lane D A	17,000	501
Lane W R	8,550	
Langlois J M R	8,730	929
Lantinga S R	9,750	6,394*
Larocque W M	8,250	
Larush J P	8,040	
Latimer J R	9,600	
Laurence J L J	8,040	
Lavery W R	9,750	1,502
Lavigne G A	8,250	
Lawrynuik W D	9,960	1,500*
Lay F E	9,900	780
Layton L R	8,220	
Leaver J M G	13,800	
Lebel G J Y	8,040	
Leblanc J L E	8,040	
LeCheminant A N	9,750	1,133
Lee D A	8,040	
Lee K	9,960	
Lee R	12,300	2,046
Legg G H	11,200	
Leitch J G	10,700	2,264*
Lemieux P B	9,000	1,460**
Lemire F	9,600	
Lemiski A D	8,040	
Lemoine A J	9,600	
Lempriere G H	8,550	
Lenahan J A	15,100	676
Lennox G L	9,900	
Lentsch G H	8,220	
Leyland C	8,730	1,496
Lindop A H	9,750	1,480
Ling T G	8,400	1,195
Lobb R H M	8,220	
Logan D W	8,100	
Logan L E	8,040	
Lokke M J	8,040	
Lomow C B L	8,040	
Lopez K G	8,640	2,411
Louch M E	10,900	2,543
Lowe A B	10,700	
Lowthian F R	8,040	
Lucy G A	9,600	
Lundin V S	8,040	
Lundy J J	8,850	
Luuk E	8,640	
Lynch D K	8,220	
Lyon J D	8,040	
Lyon W D M	8,580	1,494
MacAskill I S	8,850	
MacAuley J D	8,040	
MacCallum D B	8,040	1,100**
MacCoubrey D R	8,040	
MacDonald L V	10,300	1,208
MacDonald V C	9,500	810
MacFarlane C T	8,640	
MacGinnis E J	8,520	
MacHattie L B	11,600	
Machum G S	8,400	1,440 1,100**
MacInnis G L	8,730	799
MacIver J C	8,640	
MacKay J R	15,100	1,667
MacKenzie R M	8,460	
Mackie W H	9,000	
MacKinnon D G	8,550	953
Macklam C F	8,550	
Macklon W E	10,300	734
MacLachlan D G	8,220	1,821*
MacLachlan D J F	8,250	
MacLean D W G	9,300	
MacLennan A G	8,220	
MacLennan P A	8,040	
MacNeill J A D	10,700	
MacVicar A G	11,600	
Mahaffy F J	10,700	
Mahaffy F R	8,460	2,298* 1,100**
Main J R K	17,000	
Mallon F A	8,040	
Manary G E	8,040	
Mann A S	9,360	1,166
Marcellus G W	8,040	
Marchand J R M	9,600	
Marcotte J G P	8,040	
Markham W E	10,700	1,528
Marshall B L	8,400	
Marshall W M	9,880	
Marshall-Taylor G J	8,040	
Mason J W	8,040	1,100**
Masters R L	9,300	
Mathewson B A	8,220	
Mathieson J R	9,960	
Matthew J M	9,240	559
Matthison H A	8,040	
Matynia J L	8,220	
May E H	9,150	595
Mayo J E	8,040	
McAninch G L	13,100	1,553
McAree D C	8,310	1,317
McCabe J H	8,100	
McCallum J A	9,300	
McCauley T R	12,300	587
McCaully H C	11,800	
McClary N H	9,600	
McClellan D E	11,600	
McClure H A	8,040	
McClure J W	9,750	578
McConnell W H	8,550	
McCormick D G	9,000	
McCuish J M	8,520	
McCulloch J A W	10,700	
McDonald K J	8,040	
McDonald R B	9,360	
McDonell A J	8,040	1,643

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
McDowell G E	15,100	1,067
McDowell S B	8,550	
McFarlane C I	8,040	
McGeary D S	10,700	
McGee G H	8,220	
McGlening L K	9,000	
McGowan R E	8,640	
McGrath T M	11,800	1,023
McIntyre B J	11,300	632
McIntyre D P	15,100	1,195
McIsaac J F	9,360	
McIsaac S G	8,370	
McKay G A	11,200	
McKay J E	8,040	
McKean R A	8,040	
McLaren R W	10,700	
McLean A A	9,150	506
McLeish W M	13,300	556
McLellan D A	8,730	
McLeod K T	13,800	
McMaster R S	9,120	
McMorran J F	9,960	
McMullen D N	10,700	
McMurdo J	8,040	688
McNee J W	9,880	
McPherson G A	10,700	
McPherson J A	9,960	
McQuarrie A F	9,360	
McQuire H L	11,300	1,694
McRae D F	11,800	1,014
McSweeney J E	9,300	
Mead G H	8,040	1,283 1,100**
Meeres L S	9,960	
Mercer D G	8,040	660**
Merlin W D	8,550	
Merritt H R	10,300	595
Mew J F	8,880	
Meyer K W P	8,280	
Miceli A M	9,360	
Middlestadt L	8,040	
Middleton E E	9,900	
Mileham R T	8,040	
Millar L T	9,360	
Miller D A	8,550	
Miller J B	10,700	
Miller J D	8,040	660**
Miller J R	10,700	
Miller R A	8,640	
Millidge L	12,300	
Milne L S	8,730	1,292
Minchuk P	8,040	
Missio A	9,000	
Mitchell D W	9,150	693 3,364†
Moakler J J	8,460	1,380**
Monsinger M N	12,300	
Moody G D	9,600	
Moore D A	11,300	
Moore D W	9,000	
Moores T D	8,040	
Moran C P	8,730	1,595
Morell M F	8,040	
Morgan A C	8,040	
Morier A V	8,040	
Morley R L	8,040	
Morrall F A	8,850	
Morris J D M	8,550	1,860* 2,080**
Morris O L	8,220	1,900*
Mowbray R J	8,550	
Mukammal E I	10,700	
Mullen F R	10,300	
Muller F B	9,960	
Mulligan W V	9,600	
Mungall R H	8,040	
Munn R E	12,300	979
Murden W D	8,460	
Murdock D	8,250	
Murphy A J	8,040	625
Murphy B F	10,700	501
Murphy H M	8,220	
Murphy J O	8,550	
Murphy T R	8,040	
Mushkat C M	9,960	
Muttitt G H	10,700	
Myers F J	8,040	
Napper R W	8,040	
Nason H R	9,750	
Neales W H S	11,800	1,383
Neil G E	10,700	1,128
Nelson L E	9,030	
Newcombe H R	11,800	
Newell R H	8,040	
Newton W K	10,700	723
Nicholson C C	9,240	1,118
Nikleva S	9,960	
Niles G H	9,240	908
Nixon F G	19,000	3,583
Noble J R H	15,100	630
Noury J O	8,190	1,420
Novakowski A R	9,030	602
Nowlan R S	9,030	
Nurse W G	9,600	
Nutter J R	8,040	660**
Nyhuus J H	8,730	758 2,598*
O'Brien R H	9,960	
O'Brien R J	8,100	
O'Connell W J	8,730	672
O'Daly M M	9,600	
Oddy L C	9,000	
Ogilvie H S	8,550	660**
Ogrodnik T M	9,900	
Olafson R A	9,600	1,204
Olauson G C	8,220	3,510†
Oldland A E	9,300	
O'Rourke B S	8,040	660**
Orrell W F	8,220	
Osborne A H	9,320	

Transport—*Continued*

Air Services—*Continued*

	Salary rate	Travelling expenses
Osmond H L	9,960	
Ostrom J A	8,550	1,148
Ouellet A	10,700	
Owen B V	8,040	
Page C F	8,040	
Page D E	10,700	
Page F A	9,360	
Page H W	8,760	
Parent L E	9,960	
Park H A	8,640	1,333
Parker W M	9,240	827
Parkinson D H	9,960	
Parry R A	10,700	
Parsons R J	8,100	
Patterson F H	8,040	
Pattison H A L	11,800	593
Pattison R F	8,460	
Paulin G J L	8,880	512 1,100**
Paxton J A	8,040	1,100**
Peach J A	8,460	1,380**
Pearce J C	9,600	
Peden R M	8,220	2,947†
Pelletier A G	8,040	
Pelletier J P	8,730	724
Penner C M	13,800	
Penner F	8,880	
Penney B J	8,040	
Pennock R H	8,040	
Perry E F	8,250	
Perry E G	9,600	755
Pertus L O	8,880	
Peters E J	8,040	
Pettit K G	9,960	
Philpott G W	8,220	720
Picken D M	9,600	551
Pilgrim F R	8,040	
Pincock G L	11,600	
Pinder A R	9,750	
Pinhey C D	9,300	
Pitre J C M	8,040	
Place R W	9,390	
Plater G C	9,300	584
Pope R J	8,880	
Porter E F	13,800	1,882‡
Porter J W	8,280	
Porter W R L	8,220	1,534
Postema G C	8,220	
Potter J G	10,700	
Potvin L G	8,280	728
Poushinsky A W	10,700	
Powe N N	10,700	
Powell E B	11,800	2,841
Powell W J C	8,040	660**
Prescott T H	10,400	3,300*
Press H R	11,800	
Price E A	8,550	1,355
Primeau L L	9,000	
Publicover A M	8,640	
Pugh G F	8,550	
Puls A J	8,040	1,382*
Quine J F	9,360	
Rach J L	8,040	
Raike R H	13,100	1,189
Ramik F A	9,900	3,442
Ramsay W A	15,100	3,724
Ramsden S	8,100	
Rand N D A	8,040	
Ranger A W	8,040	594 1,100**
Rankin K D	8,550	
Rayner G B	8,850	
Rayner H C	8,730	
Raynor H W	8,460	952*
Read C R	8,550	
Read R G	9,600	880
Redden J P F	8,280	
Reddy F C	10,700	
Redick J A	9,600	
Rees H S	13,800	
Reid J M	8,040	
Reimer A	8,460	
Reinelt E R	9,960	
Rennie J C	9,600	1,033
Richard R J P	8,040	660**
Richards H D	8,040	660**
Richards T L	10,700	
Richardson W G J	8,550	
Ring J W	10,700	
Riseborough K R	8,250	579 1,100**
Riseteen H C	12,300	
Roberts I	9,300	
Roberts J E	8,040	
Robertson D M	12,300	504
Robertson D S	11,300	6,140
Robertson E J	9,600	
Robertson G W	12,300	
Robertson W H	9,960	
Robichaud J E E	8,040	
Robinson D B	9,750	
Robinson K J	10,300	1,260
Robinson R H	10,700	
Robson W G	10,700	526
Rogalsky J	9,000	
Romanik E W	8,040	
Romanovitch J	8,040	
Rosens I D	8,100	
Rosewarne H P	9,600	
Ross D S	11,600	
Rousselle J A H	8,040	515
Rowe W A	10,700	856
Rowsell C R	8,400	1,139 660**
Ruddy W J	8,550	
Ruden J	10,300	1,483
Ryan J P	8,040	
Ryan W S	9,750	
Sabraw J H	10,700	

Transport—*Continued*

AIR SERVICES—*Continued*

	Salary rate	Travelling expenses
St. John R E	10,300	1,202
Salisbury H F	8,550	1,414
Salter C P	8,220	
Saltzman P P	9,960	
Sandberg B M	8,550	
Sandford D A	8,550	
Saphir J	9,750	
Saunders H J	8,040	660**
Saunders I B	8,250	826
Saunders N E	8,040	
Saunderson T M	9,750	
Savard J G E	9,750	1,118
Scammell J G	8,220	1,305
Schroder W F	8,100	
Schultz W A C	12,300	3,088
Scott D M	9,000	
Scott J M	8,520	
Scott K N	10,300	859
Scott W A	8,040	660**
Scott W W	8,250	
Sebastian F J	9,600	
Sebastyan Y G	11,300	1,117
Service A T	9,000	
Seyler J A	8,040	
Shah A J	8,100	2,020† 990‡
Shankland W S M	8,550	
Shannon I R	9,300	
Shannon R S	9,360	
Sharpe J A	10,700	
Shewchuk O L	9,360	
Shibley L H	10,700	
Shimizu G	9,240	
Showers N L	11,300	1,215
Sigsworth T P	8,550	
Silverberg D M	8,640	
Simla J	10,700	
Simmonds W I W	8,550	1,100**
Simpson H J	8,040	
Singhal I K	9,600	5,016† 5,831‡
Skanes D M	9,240	
Skelton C H	9,600	
Skinner V S	8,400	
Slessor R F	8,040	
Sly W K	9,960	
Smith D H	12,300	512
Smith D K	10,300	
Smith D T	8,640	
Smith E A	8,040	
Smith G C	8,550	
Smith G G	8,850	
Smith G W	18,500	1,650
Smith H W R	9,600	728
Smith R C	8,190	
Smith R H	10,700	2,044
Smith W G	8,040	660**
Smith W R	9,600	
Smyth J E	9,390	
Smyth R A	8,040	660**
Sobiski L J	11,600	1,134
Souch B R	8,280	1,858
Sowden W J	8,460	
Spence A R	8,040	
Spinney H L	8,730	
Sporns U	9,360	544
Stalker R M	11,300	
Stankiewicz R J	9,240	
Stanley H K	8,040	
Stannix J W	8,640	1,146
Staples J E G	8,040	773
Stark A P	9,750	
Stark R G	9,960	
Stead C J	10,700	
Steiger M	8,040	
Stevens C E	11,800	3,091
Stevenson H A	12,300	932
Stewart C	8,220	
Stewart G H	10,700	
Stewart W W	10,700	
Stinson D W	8,040	
Stone D G	9,390	
Stone H M	8,040	
Stone J A	8,550	
Stone R M	8,040	
Storr D	9,660	
Stoutjesdyk R M	9,600	
Strachan D	11,600	
Strachan R A	10,700	
Strang D W	8,460	
Stratton W D G	12,300	
Stunden W A	8,220	1,059
Sutherland C H	11,600	830 1,380**
Sutherland M O	8,250	
Sutton P B	8,040	
Swansburg L B	8,460	
Swansburg R H	9,960	
Swinamer E M A	8,040	
Swordy J E	8,550	
Taggart C I	10,300	827
Tait T W	10,300	
Tape J L	8,670	1,020
Tarling B K	8,550	
Taylor E L	8,040	
Taylor G J	10,700	
Taylor G L	8,220	
Taylor H J	9,750	1,450*
Taylor J E	8,220	
Taylor N T	9,360	
Taylor R G	8,100	
Taylor T D	8,040	647*
Templeman T	8,220	800 3,158†
Terriff T P	8,040	
Terry N C	8,190	
Tesch D G	9,000	
Theriault P A	8,250	
Thirlwall H L	8,520	

Transport—*Continued*

AIR SERVICES—*Continued*

	Salary rate	Travelling expenses
Thomas C W	8,220	
Thomas M K	13,800	
Thompson C E	11,600	
Thompson D G	8,640	
Thompson F D	10,700	
Thompson H A	10,700	
Thompson J G C	10,700	
Thompson P R	8,640	
Thomson S G	8,640	
Thomson W	8,040	
Thornhill W M	8,550	660**
Thornley C E	8,040	
Thurber W C	9,360	
Tibbles L G	10,700	834*
Tibbo F F	8,040	660**
Tilley R	11,100	660**
Tissot Van Patot J M	8,520	
Titus R L	10,700	
Tobiason G B	8,040	1,188
Tod D B	8,880	
Tomashevsky B	8,880	
Trecarten L A	9,000	
Treidl R A	10,700	
Troop H P	8,460	
Truhlar E J J	9,600	
Tucker H V	12,300	1,804
Tully M J	8,550	
Turko N C	8,460	
Turnbull W E	12,300	559
Turner R S	8,220	
Turner V R	9,000	
Tyner R V	9,960	
Ua Maoilfhinn L	8,640	1,042
Underhill J B	8,040	
Upton F T	9,960	
Uydens A	9,600	
Vaillancourt J P	8,880	
Vallee L H	9,240	1,020
Vanderpont A H	8,040	
Varley H J	8,550	
Vaughan H A B	8,730	
Veillette L P	9,240	558
Verge R W	10,700	897*
Vincent E D	8,040	
Vockeroth R E P	13,100	615
Vryenhock W K	8,040	1,144*
Wagenblass E H	8,220	1,225
Wahl H E	10,700	1,100**
Walkden R W	10,700	
Walker E R	9,960	
Walker G R	8,040	
Walker K	8,040	
Walker P S	9,750	695
Walker R H	8,880	1,561
Wall J G	12,300	807
Wall L H	8,040	
Wallace W S C	8,460	
Waller J R	9,600	
Walls W M	8,250	1,016
Walmsley J P	8,220	611
Walsh B R	8,880	
Ward T E	8,040	
Warkentin C C	9,360	787
Warr J R F	8,280	
Warren P S	8,040	
Warrick E	8,640	1,628
		667
Washburn G H	10,700	854*
		1,100**
Wastell W G	8,730	
Watson A J	10,300	
Watson J H	8,040	
Watson W B	8,460	
Watters H E	8,220	
Webber W A	8,640	
Weichel A E	11,300	972
Wells G	9,390	663
West J D	8,280	
West J M	9,750	
Wetherell W P	9,750	
Wheaton W M	8,040	
Wheeler H V G	10,700	
Whiddington W B	9,960	
White H W	8,850	502
White S J	9,600	2,526
White W A	8,040	
Whittall H R G	8,550	
Whittet C A	8,850	
Wiacek T L	10,700	
Wierzbowski S W	9,600	1,494
Wilkins G A	8,040	
Wilkinson P	8,220	
Williams C M	9,390	
Williams D R	8,040	
Williams E D M	9,360	
Williams F G	9,960	
Williams G D V	8,460	
Williams S	8,880	
Williams S G	8,040	
Williamson H J	15,100	6,057
Williamson N P	8,040	
Williamson W R	9,900	1,203
Wilson A H	9,750	
Wilson D W	8,040	
Wilson H J	8,100	
Wilson H M	12,300	
Wilson H P	11,200	694
		1,434*
Wilson J E	10,300	1,719
Wilson J P	13,800	856
Wilson L J	8,220	
Wilson W J F	13,800	1,983
Wingfield J M	9,000	
Wonacott J R	8,040	1,100**
Wong-Buckley L G	9,240	
Wood C R M	12,300	2,481
Wood R D	8,040	
Woodley W S	8,220	
Woodrow R J	9,390	
Wortman L A	8,550	

Transport—*Continued*

Air Services—*Concluded*

	Salary rate	Travelling expenses
Wright A H B	8,250	
Wright D J	10,700	
Wright G W	8,040	
Wright J B	10,700	
Wyatt J C	8,850	
Wyllie W D	9,960	
Yacowar N	10,700	
Yakamovich W	8,040	
Yorke J A	9,600	
Yost N L	9,150	
Young R F	8,250	
Zabarowsky S	8,040	
Zawadzinski W S	8,880	
Zeitoun R	8,520	
Zuccato L J	8,220	561 716*

Air Transport Board

	Salary rate	Travelling expenses
Wood F T Chairman	$22,000	$1,897 1,010*
Morisset J L G Vice Chairman	19,000	1,500
Boucher G R Member	18,000	673
Altimas F J	10,800	538
Azzie R	11,600	821
Belcher J R	15,100	
Bonner E J	9,750	817
Code E R	8,730	
Gray J T	14,600	1,264
Green J W	15,100	808
Lalonde J P	9,750	1,133
Lugsdin L E	9,800	
McDonald A S	17,000	1,118
McHardy P G	11,300	1,344
McIninch J L	9,750	
McLaughlin R G	8,640	2,064
Nicol J DeC	10,700	
Quirt D F	11,800	504
Shields L J	10,900	1,678
Studnicki-Gizbert K	11,300	965
Sullivan J C	13,100	587
Taillon V W	8,730	
Townsend J G	10,700	652
Woodward F W	9,500	

Board of Transport Commissioners

	Salary rate	Travelling expenses
Kerr R Chief Commissioner	$25,000	$ 777
Griffin H H Asst Chief Commissioner	20,000	1,011
Dumontier J E Deputy Chief Commissioner	19,000	810
Irwin W R Commissioner	18,000	
Kirk A S Commissioner	18,000	
Woodard J M Commissioner	18,000	843
Angus M R	13,300	
Audette J H A	10,300	
Barton A T	9,750	1,524
Beach G P	10,700	
Beaton J D	8,010	
Beaton W S	10,300	1,720
Bell L S	9,030	2,160
Bingham H O	9,750	1,281
Blakney H H	10,700	2,104
Bourgault J L	10,300	1,158
Bowden J M	10,300	1,498
Bruce C G	10,700	
Burr C G	10,700	
Burwash M E	17,000	632
Cameron B M	10,700	1,923
Comeau L A	10,300	842
Cunliffe J H	9,750	1,159
Davis D W	8,760	2,156*
Davis R J	9,750	2,304
Deighton D C	14,600	681
Dewar R F	11,600	
Downie W M	10,300	
Dunphy D H	10,700	2,500
Eagleson E B	8,040	
Ellicott H W	16,500	
Evans G D	8,730	
Finlayson J A	8,120	2,004
Fish A W	10,700	
Fortier J M	17,000	526
Gillis C F	10,300	2,355
Goldberg M M	13,800	
Goldstein L J	9,750	687
Hanley J	15,100	
Hase E J	11,300	1,434 725*
Hawkins L H	11,800	
Hibbard A G	13,300	
Hughes T L	9,030	3,149
Jepson J	9,030	1,244
Johnston C S	8,760	
Lane F H	9,480	2,373
Longden B M	9,800	3,286
Looney J L	10,700	1,807
MacDonald R M	17,000	1,485
Martin W A	12,300	
McCallum U B	10,300	1,684
McCarthy A	10,900	1,160
McIntosh R M	10,700	1,457
Mercer G B	11,300	1,068
Noble H E	10,300	
Noell D M	13,800	608
Parsons S J	9,750	1,853
Pringle W A	9,750	2,086
Reynolds J E	10,700	
Rose W H	11,800	673
Rump C W (including terminable allowance $300)	12,600	
Saunders R F	10,700	1,510

Transport—*Concluded*

Board of Transport Commissioners—*Concluded*

	Salary rate	Travelling expenses
Shier R A	17,000	668
Snider W S	9,750	1,465
Stonehouse M M	12,300	
Sutherland J A	10,700	2,435
Tosh M C	10,700	
Turnbull T H	9,750	2,288
Williams E B G	10,300	2,056
Wiseman W H	9,750	2,090

Canadian Maritime Commission

	Salary rate	Travelling expenses
Watson A Chairman	$ 16,500	
Rutledge J C Commissioner and Director Ship-building Branch Department of Defence Production		
Scott G A Commissioner and Assistant Deputy Minister Economic Policy and Research Department of Transport		
Balfry C P	9,480	$ 638
Crosthwait L C	8,040	1,917
Latchmore F B	11,800	1,105
Leavey J L	15,100	
McIntosh H K	10,400	636
Paton N A	9,750	

‡Including amounts charged to: Department of External Affairs Vote 60 $990, Vote 65 $4,988; Department of National Defence Vote 25 $2,003; National Research Council Vote 1 $881; Privy Council Vote 42 $4,609; Department of Public Works Vote 1 $906.

*Removal expenses.

**Isolation and special allowances.

†Living and representation allowances, annual rates.

Veterans Affairs

Administration Branch

	Salary rate	Travelling expenses
Pelletier P Deputy Minister	$ 23,000	
Mace F T Asst Deputy Minister	19,000	
Abel R B	13,800	
Adam J S	9,390	
Adams G T	17,400	$ 1,004
Adams R C	9,750	
Agnos J W	14,200	
Ainslie E H	14,200	
Alway A E	14,200	
Anderson H M	9,030	
Anderson J O	15,300	
Armstrong G A	9,390	
Aronoff A	14,200	
Atkins A D	10,300	
Atkinson S E	8,010	1,615
Aubert E	9,300	
Aylesworth R M	11,300	512
Balfour B M	8,760	
Barker W G	9,480	
Barkun H	11,300	
Barrie H J	8,000	
Barrow F L	12,000	
Bayne J R D	14,200	
Beaudet C A	9,120	
Beaulieu J A R	11,300	
Beazley G P	11,800	
Bell J A N	13,300	
Bennett W J	14,200	
Bishop H M	8,220	
Black C F	12,600	
Blaney C H	10,300	
Bonnar R	13,100	1,450
Boutet P E C	10,800	
Bradford N W	13,800	
Branch E A G	14,800	
Bratjakin A A	13,100	
Brown B C	13,300	
Brown B R	13,800	
Brown F U	8,040	
Brown G S	9,120	712
Brunet A J	16,400	968
Brunet J G M	13,100	
Buchanan G A	11,800	
Bugg W J F	16,900	
Burianyk W	11,800	
Burke G R	10,800	
Cairns J	14,200	
Callan H	9,880	
Cameron H	15,300	
Campbell A H L	9,480	
Carmichael L D	11,800	
Carr C W	13,100	
Carscallen H B	14,800	
Catto J A	10,400	
Cavanagh W S	9,030	661
Cawthorpe J G	8,040	
Cera A E	11,300	
Chambers A	13,492	{1,640 {3,192†
Chartier J	14,800	
Chepesuik M W	14,800	
Cleveland E M D	8,760	
Coburn C I	11,100	
Coke W L	14,200	
Colbeck J C	15,300	

Veterans Affairs—*Continued*

ADMINISTRATION BRANCH—*Continued*

	Salary rate	Travelling expenses
Colbourne H D	9,880	
Cole E N	8,760	
Coleman G P	11,800	
Collette J R	11,300	
Colquhoun J D	13,800	
Coote J G	9,480	
Cornish A L	11,800	
Coulter T T	8,220	
Covernton C C	11,600	
Crawford C S	11,800	
Crawford J N B	19,000	2,956
Crummey O W	8,760	
Csank J Z	8,220	
Cullen C R	9,150	
Curd P B	11,000	1,632
Currie E A	11,600	
Curtis E H	8,730	
Daly E G	10,300	
Dancey T E	16,900	718
Dare N	13,100	
Davis H B	10,300	
Davison A W	15,800	
Day E W	11,800	
Doig D N W	8,220	
Dowell W C	10,300	
Duffin J D	15,300	
Duke C G	9,880	
Dupuis M	8,400	1,488
Eberl T A	9,120	
Edgar A B	13,100	
Edwards P	14,200	
Ellis M C	11,300	
Evans G H D	14,200	
Fattal G A	14,800	
Faussett F E	10,800	
Filteau G	8,760	
Fitzgerald E B	9,880	
Fournier C	8,730	
Gagnon P E M	14,200	
Gardner E K	10,400	
Gardner J S	15,800	
Garrett H	9,750	
Gartshore J B	8,040	
Gault M	14,200	
Gelinas J E A	14,200	
Gibbons A K	13,800	
Gilpin R E	8,550	674
Girard J P M	14,200	
Girolami J A	8,040	
Gladman M F	11,800	
Godbout J R	8,040	
Goodman J	11,800	
Gourlie R N	10,400	595 1,089*
Green P T	14,200	
Greig J H	14,800	
Griffeth W H	9,480	
Grondin R	14,200	
Guilboard T I	8,760	
Guravich J L	14,200	
Haffke F S	13,100	
Hague H M	14,200	
Hall W M	15,800	
Hamilton K A	14,200	
Hamilton R C M	15,300	
Handforth J R	14,200	
Hanslik A F	13,100	
Harlow C M	14,800	
Harrison A W	15,300	
Harvey J M	13,100	
Harvie J N	16,900	
Hayter F W	15,800	
Hillock D L	8,040	
Holland L G	13,300	
Homans C O	13,100	
Hood J E	9,480	
Howard M J	13,100	
Howard S	11,100	
Hutton G H	14,800	
Irons L W	11,100	
Irving R W	13,100	
Irwin F A	9,880	
Irwin O R	8,040	
Janauskas A	11,800	
Jean A F R	14,800	
Jennings F C	14,200	
Johnson G E	9,880	714
Johnston K M	8,220	
Johnstone D W	16,400	
Jones V R	9,180	1,962
Joynt W G	11,800	
Keirstead G G	11,300	
Kent L E	10,300	
Killeen F J	11,800	
Kinsman J L	14,200	
Kirk T E	14,800	
Kotlowski K	13,800	
Krauser W G	14,200	
Lacerte L	8,040	
Lachance J J B	11,100	
Lalonde J M A	10,300	
Lamberd W G	14,200	
Langlois J J A	9,880	
Latchford L G	11,800	
Lawson G A	14,800	
Lebel J G	11,800	
Leblanc L G	14,200	
Legendre A	11,800	
Leger G R	8,040	
Legge B J	11,800	
Leigh N A	8,040	
Letts A E	10,400	
Levin S R	14,200	
Levy S W	9,480	
Light W	15,800	
Loban L	15,800	
Lovegrove T D	11,800	
Lunney T E	15,300	
Lupien J P	11,800	
MacConnachie H	14,200	

Veterans Affairs—*Continued*

ADMINISTRATION BRANCH—*Continued*

	Salary rate	Travelling expenses
MacDiarmid J C	8,220	883
MacDonald C J	13,100	
MacDonald G E	10,300	
MacDonell John A	14,200	
MacDonell Josefina A	13,100	
MacKeigan D S	11,600	
MacKinnon B L	11,800	
MacKinnon C G	14,200	
MacPherson A S	13,800	
MacPherson G W	10,400	
Mahon G S	9,750	
Mainville L L J	12,600	
Malkin A	14,200	
Mann G L	11,800	575
Manning N	11,800	
Marceau J G S	14,200	
Marshall R J	8,760	
Martin W S	14,200	628
Massie R A	13,100	
Masson H	11,800	
Matthews W H O	10,400	
Maxwell J A	13,100	
Maynes G H	11,300	
Mayzes S J	9,750	
McCallum R L	8,670	
McFarlane J D	9,030	
McGavin H J	8,400	
McGregor J S	11,800	
McKercher A E	14,200	
McLean L A	8,760	
McMahen W J	13,800	
McRae D S	11,300	
McWilliams S F	11,300	
Meszaros A A F	14,200	
Metcalfe E V	15,300	
Mickie J B A	9,390	
Misener C C	15,800	
Morgan B R	8,040	
Morris F S	10,400	
Morrison J K	16,900	
Mossington H R	10,300	
Mullen L M	11,600	
Murray G C	10,300	
Murray J G	14,200	
Murray J K	10,400	
Murray W S	11,100	
Musaph F W	9,120	
Myers C D P	8,400	
Nairn D R	13,100	
Nation E W	14,200	
Noble G A	10,400	
Noble J A	16,900	
Norton W A	8,220	
O'Connell J M	11,800	815
Oesterreicher M	14,200	
Page G H	11,100	
Patt N L	14,200	
Patton G O	14,200	
Phinney J I	8,760	
Pichette J C A	13,100	
Pincock J G	14,200	
Plourde F R	11,800	
Radoux V H	13,100	
Ramsay F G	14,200	
Reed J B	8,040	
Rider E J	15,800	1,203
Ritchie K S	17,400	985
Roaf W G H	14,200	1,757
Robichaud J A L	8,760	
Robinson C E G	14,200	
Rochman H	14,200	
Roderick J H	13,100	
Ross M	14,800	
Roy J E	10,800	
Saunders L J	10,800	
Schiller S C	10,300	
Schroeder A	10,800	
Scott E C	8,730	
Scott E M	9,750	
Scott R P	8,040	
Secter M B	14,200	
Seddon T T	13,100	
Seymour B A	14,800	
Shapley J M	16,900	
Shaw J W R	9,880	
Shuken B R	8,760	
Simmons H E	11,800	
Simmons N W	8,760	
Simon N L	11,100	
Simpson D M	8,760	
Simpson R E	14,800	
Smith H E	11,100	
Smith N L	12,600	
Smith P M	10,300	
Spaner S	14,200	
Stark J W	9,880	
Starkey D H	16,900	1,976
Stolberg H O R	14,200	
Strover W A	9,480	
Stuart F K	13,100	
Summerby J H	14,200	
Sutherland W H	15,800	
Sutton I	15,800	
Tanner D M	13,300	946
Taylor T T	15,800	
Temple A D	14,800	
Teskey W L	14,800	
Thibault M A G	16,400	
Thomas E J	13,100	
Thompson J A D	15,800	1,593
Thomson W H B	9,750	
Thorfinnson P C	14,200	
Toone W M	14,200	
Trites A E W	16,000	
Tubb C S T	8,310	899 1,769*
Turko R	13,800	
Turmel J J T	15,800	
Turski M	14,200	

Veterans Affairs—*Continued*

Administration Branch—*Concluded*

	Salary rate	Travelling expenses
Tuttle M J	15,800	
Vaillancourt J	8,220	
Vallerand M A	8,040	
Vernon J P	9,390	
Vogel C A	10,300	
Walsh J E	15,800	
Ward D K	13,100	
Way G S	9,390	580
Wetmore S K	11,100	
Wheelock G H	13,100	
Willmott G W	9,880	
Wood R J	8,550	

Canadian Pension Commission

	Salary rate	Travelling expenses
Anderson T D Chairman	$ 20,000	
Mutch L A Deputy Chairman	18,000	$ 2,020
Aberhart W R	11,800	
Armstrong J C	13,100	
Bates J F	16,000	3,575
Bedford R F H	12,100	
Bird R L	14,200	
Blier U	16,000	4,233
Booth D H	11,800	
Brown L W	14,800	
Brown W F	16,400	
Bustin H B	13,100	
Cain M C	11,800	
Campbell R W	11,600	
Carette J L G	13,100	
Coles B C	11,800	
Corbet A A G	12,600	
Croome R R M	11,800	
Decker D G	16,000	3,642
Donnelly T H G	11,800	
Evans E H	11,800	
Ferguson J G	14,200	
Flatt W D	16,000	4,610
Forman J M	16,000	3,728
Forrester J A	16,000	4,674
Fortey A L	10,300	
Fowler W	11,800	
Fry W R	13,100	
Fyfe J G	13,100	
Gottlieb R B	14,992	686 3,192†
Gray R C V	13,100	
Greenberg C	13,100	
Hemming J H	13,100	609*
Hill A E	11,600	
Homik A M	11,800	
Laird R R	16,000	2,843
Laurin B	14,200	
Lee E H	13,100	
Lefebvre J F A	11,800	
Lenis G J	13,800	
MacKinnon A G	13,100	
McKee D B	12,100	
McKenna L B	11,800	
McKenty V J	13,100	
McLeod J G	13,100	
Miller J M	14,200	
Mooney S G	16,000	4,597
Moore A H	13,100	
Myers C A	12,600	
Nixon W T	16,000	2,785
Nutter P G	10,400	656
Painchaud J R	16,000	2,429
Payette J M H	13,100	
Peloquin G	10,400	
Pickersgill N L	16,000	3,014
Pilon L J	11,600	
Pollonetsky E	11,600	
Power W P	16,000	2,727
Procunier C W	11,800	
Reardon F L	11,800	788
Richardson H J	14,200	
Rosenberg H D	12,100	
Rowland E M	11,800	
Shatford R C	12,100	
Shultz V C	11,800	
Stockley F G	8,730	
Sutherland J A	8,040	
Walsh J E	13,100	
Watt W N	11,800	

War Veterans Allowance Board

	Salary rate	Travelling expenses
Cromb W T Chairman	$ 18,000	
Cross P B Deputy Chairman	16,000	
Maser H C	8,220	
Mersereau H B	14,000	$ 510
Rennie C H	14,000	
Roberge J E R	14,000	
Schoales G F	14,000	

Soldier Settlement and Veterans' Land Act

	Salary rate	Travelling expenses
Pawley R W Director	$ 15,000	$ 687
Allen G B	9,300	
Anderson O M	8,730	528
Brice W D	11,100	775
Chisholm D M	8,370	
Gauthier J P R	10,300	1,386
Gillies J D M	10,700	2,039
Goodchild J A	8,730	1,115
Hall T W	8,730	
Hardwick C S	9,480	817
Hayward F R	8,370	1,523
Humphrey D E	8,730	
Lamb H	12,100	2,369
MacArthur N G	10,400	717

Veterans Affairs—*Concluded*

Soldier Settlement and Veterans' Land Act—*Concluded*

	Salary rate	Travelling expenses
MacDonald G L	10,300	1,534
McCracken A D	13,100	566
McLeod R S	9,880	812
Morton A E	8,730	
Newton E W	10,700	1,417
Pentland B G	8,730	933
Porter F	8,730	
Poulin C S	8,730	787
Senechal C E	8,370	
Skaptason H F	8,730	
Slader N T	9,150	522
Strojich W	11,800	
Thomson W F	9,750	
Wynn R M	11,100	793

†Living allowances, annual rates.
*Removal expenses.

1963-64

PUBLIC ACCOUNTS

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SUPPLIERS AND CONTRACTORS

SUPPLIERS AND CONTRACTORS

This section lists by departments payments made to suppliers and contractors of $10,000 or over ($25,000 in the case of the Department of National Defence). Payments to contractors on public works contracts of $5,000 or over are described in detail under the relevant votes with the exception of those of the Departments of Defence Production and National Defence. For the Department of Defence Production payments to contractors on public works contracts of $25,000 or over for construction and $5,000 or over for architectural and engineering services are described in detail under the votes. For the Department of National Defence, contracts are listed under the heading "Firm Price Contracts of $25,000 or over, Cost Plus Contracts of $5,000 or over for Construction and Major Repairs of Works, Buildings, and facilities and Contracts or Undertakings of $5,000 or over for Architectural, Engineering and Survey Services in connection therewith".

Agriculture

R Aanestad Construction Vauxhall Alta $11,955. Acorn Construction Ltd Rivers Man $49,364. Alberta Government Telephones Edmonton $24,125. The Alberta Pacific Grain Co (1943) Ltd Calgary Alta $11,770. Alberta Wheat Pool Calgary Alta $12,978. American Chemical Society Washington DC USA $13,724. Amherst Co-operative Limited Amherst NS $12,562. Emil Anderson Construction Co Ltd Coleman Collieries Limited Square M Construction Limited Edmonton $1,904,367. Armco Drainage & Metal Products of Canada Ltd Guelph Ont $42,066. J H Ashdown Hardware Co Limited Winnipeg $11,223. B C Livestock Producers Co-operative Association Kamloops BC $20,189. B P Canada Limited Montreal $10,185. Beattie Ramsay Construction Co Ltd Regina $399,079. Beaver Lumber Company Limited Winnipeg $50,447. Beckman Instruments Inc Fullerton Cal USA $55,647. Becton Dickinson & Co Canada Ltd Toronto $16,549. Bedford Construction Company Limited Rexdale Ont $2,998,961. The Bell Telephone Company of Canada Montreal $112,662. Bellco Glass Inc Vineland NJ USA $10,354. Henri Bellehumeur St Guillaume d'Upton Que $21,178. Albert L Bevis Patterson Cal USA $24,300. Block & Anderson (Canada) Limited Montreal $12,476. Bow Slope Shipping Association Limited Brooks Alta $13,107. Bowman Brothers Limited Saskatoon Sask $21,935. Brandon Grain & Feed Service Brandon Man $13,098. The Bristol Company of Canada Limited Toronto $46,798. British American Oil Company Limited Toronto $81,988. British Columbia Hydro & Power Authority Vancouver $29,406. British Columbia Telephone Company Vancouver $18,384. University of British Columbia Vancouver $28,927. The British Drug Houses (Canada) Ltd Toronto $11,429. British Pacific Building Limited Vancouver $15,693. Walter Brown Medicine Hat Alta $10,735. Burgess Feeds (Agassiz) Limited Agassiz BC $13,545. Burns and Dutton Construction (1962) Ltd Calgary Alta $54,936. Frank F Buscholl Albbey Sask $30,950.

C-M Construction Co Lethbridge Alta $14,946. Calgary Power Ltd Calgary Alta $59,246. Campbell Sales & Service Indian Head Sask $13,872. Canada Cement Company Limited Montreal $15,241. Government of Canada—Canadian National Railways $206,516, Department of Mines and Technical Surveys $11,049, Post Office Department $57,069, Department of Public Printing and Stationery $625,164, Department of Public Works $25,721, Royal Canadian Mounted Police $224,532, Trans-Canada Air Lines $207,123, Department of Transport $10,028. Canada Packers Limited Toronto $48,429. Canadian Association of Aerial Surveyors Ottawa $11,087. Canadian Corps of Commissionaires Montreal $102,550. Canadian General Electric Company Limited Ottawa $27,164. Canadian Import Limited Quebec $11,670. Canadian Industries Limited Montreal $11,279. Canadian Kodak Sales Limited Toronto $20,797. Canadian Laboratory Supplies Limited Montreal $192,479. Canadian Linen Supply Co Ltd Vancouver $31,798. Canadian Oil Companies Limited Montreal $16,619. Canadian Pacific Railway Company Montreal $84,925. Canadian Propane Consolidated Limited Edmonton $16,254. Canadian Utilities Limited Edmonton $12,447. Canadian Western Natural Gas Company Limited Calgary Alta $14,713. Canadian Westinghouse Company Limited Hamilton Ont $12,077. The Capital Hardware Ottawa $21,599. Caproco Corrosion Prevention Ltd Edmonton $14,502. John G Carter Aulac NB $11,250. Walter A Carveth Limited Toronto $15,779. Cathodic Protective Service Ltd Calgary Alta $78,811. Cattle Breeders' Association of Manitoba Winnipeg $19,825. Cave and Company Ltd Vancouver $25,362. Central Scientific Company of Canada Limited Toronto $20,777. Chappells Limited Fort William Ont $30,772. Charlottetown Petroleum Products Limited Charlottetown $11,001. City Savings & Trust Company Edmonton $14,773. Computing Devices of Canada Limited Ottawa $44,043. Connaught Medical Research Laboratories Toronto $241,302. Consolidated Alcohols Limited Toronto $21,003. Co-operative Book Centre of Canada Limited Toronto $22,284. Crane Canada Limited Montreal $12,846. Crown Zellerbach Canada Limited Vancouver $15,840. James Cupples Mankota Sask $13,240.

Davidson's Farm & Utility Supplies Limited Ottawa $18,097. Philippe A Desnoyers St Jean Que $27,000. Dogterom Livestock Limited Lethbridge Alta $30,281. Dominion Bridge Limited Lachine Que $1,077,452. Dominion Catering Company Limited Toronto $86,589. Domtar Chemicals Limited Montreal $27,615. Tom Dudar Ethelbert Man $13,183. Duke Lawn Equipment Ltd Burlington Ont $17,185. Dun-Rite Building & Floor Maintenance Ltd Saskatoon Sask $12,407. A S Dunsmore Vauxhall Alta $20,071. M T Dunsmore Vauxhall Alta $23,740. Dyck Bros Construction Coaldale Alta $18,185. E B Eddy Company Hull Que $12,525. City of Edmonton

Agriculture—*Continued*

Edmonton $13,180. D Kemp Edwards Limited Ottawa $15,127. Eikel & Lomsnes Lumber Ltd Meadow Lake Sask $10,034. Electronics for Medicine Inc White Plains NY USA $10,435. Eye in the Sky Hamilton Ont $27,250. Federated Co-operatives Limited Regina $25,303. Rural Municipality of Fertile Valley No 285 Conquest Sask $10,050. Filuk Construction Swan River Man $11,931. Fisher Scientific Company Limited Montreal $283,405. Fleming-Pedlar Limited Winnipeg $91,806. Milton John Fortman Stewart Valley Sask $16,311. W F Fuller Machinery Company Ltd Regina $22,467. Gillis Transfer Elie Man $11,422. Glaslyn Pressure Treating Ltd Prince Albert Sask $32,502. Goodyear Tire & Rubber Company of Canada Limited Toronto $12,355. Guenette Enterprises Kapuskasing Ont $11,235. Hannah Bros Ltd Regina $11,867. Hartland Cartage Fort Garry Man $12,490. Hatch Construction Ltd Dauphin Man $12,208. Haugen Brothers Construction Birch River Man $11,000. Hedlin-Menzies Winnipeg $43,545. Otto Herman Construction The Pas Man $15,395. Cornelius Hiebert Beaver Flat Sask $20,735. Honeywell Controls Limited Toronto $21,712. Ruth Hudson Roseisle Man $17,950. The Hughes-Owens Co Limited Ottawa $19,634. Hunting Survey Corporation Ltd Toronto $22,225. The Hydro Electric Power Commission of Ontario Toronto $29,407. Imperial Oil Ltd Leaside Ont $360,602. Inland Cement Company Limited Edmonton $1,492,439. International Business Machines Company Limited Don Mills Toronto Ont $210,219. International Harvester Company of Canada Limited Hamilton Ont $12,649. Lionel Jacques Lennoxville Que $125,000. Jaska Construction Ltd Brandon Man $25,296. Jeffries Industries Ltd Lethbridge Alta $12,371. Jena Scientific Instruments Ltd Toronto $10,165. Al Johnson Construction Co of Canada Limited Peter Kiewit Sons Company of Canada Limited Poole Construction Company Limited Vancouver $4,701,526. James Cecil Jones Lucky Lake Sask $83,000. Ketchum Manufacturing Sales Limited Ottawa $72,217. R L Kilburn Limited Fredericton $15,227. M Kobelka Lenswood Man $10,609. Kramer Tractor Company Ltd Regina $42,337. Kyle Savings and Credit Union Ltd Kyle Sask $11,190. Lacombe Feed Service Lacombe Alta $14,470. Lakeside Chrysler Plymouth Limited Regina $12,085. Joseph Lamarre St Jean Que $15,000. Leathwaite & Willing Ltd London Eng $30,884. Cliff E Lewis Moose Jaw Sask $12,218. Liquid Carbonic Canadian Corporation Limited Montreal $13,748. Lord & Burnham Co Limited St Catharines Ont $15,279.

MacDougall Construction Company Limited New Glasgow NS $10,240. MacMillan Bloedel and Powell River (Saskatchewan) Limited Winnipeg $13,870. Manitoba Cattle Breeders' Association Brandon Man $14,890. Manitoba Hydro Winnipeg $25,582. Government of the Province of Manitoba $31,286. Manitoba Telephone System Winnipeg $17,861. University of Manitoba Winnipeg $30,685. Maple Leaf Mills Ltd Toronto $268,574. Maritime Electric Co Ltd Fredericton $40,760. Marshall Wells of Canada Limited Winnipeg $40,845. Hormidas Martin St Jean Que $20,000. Massey Construction Ltd Fort MacLeod Alta $13,850. Matheson Bros Ltd Yorkton Sask $256,502. Mattagami Construction Company Ltd Kapuskasing Ont $16,850. McCabe Grain Company Ltd St Boniface Man $14,686. J V McCarley Vauxhall Alta $10,121. R McLean Construction Ltd The Pas Man $15,876. McNamara Construction Western Limited Edmonton $2,424,857. Memorial University of Newfoundland St John's $14,593. Mendelson Films Limited Toronto $224,605. Mid-Land Gravel & Excavation Elbow Sask $10,871. F Miller Trucking and Excavating Vauxhall Alta $19,684. John H Miller Avonlea Sask $10,750. Minnesota Mining & Manufacturing of Canada Limited London Ont $12,537. Modern Building Cleaning Service of Canada Limited Winnipeg $39,563. Modern Farm Supplies Ltd Ottawa $22,291. Montreal University Institute of Microbiology and Hygiene Laval-Des-Rapides Que $132,577. Robert Morse Corporation Limited Winnipeg $17,044. E Nelles Ltd London Eng $12,683. New Brunswick Telephone Co Ltd Saint John NB $10,657. Niagara Brand Chemicals Burlington Ont $20,056. North American Lumber and Supply Company (Limited) Winnipeg $12,881. North West Mill & Feed Company Ltd Edmonton $23,806. Northern British Columbia Power Company Limited Prince Rupert BC $37,125. Northern Electric Company Limited Montreal $17,065. Northern Wood Preservers (Saskatchewan) Limited Prince Albert Sask $27,001. Northland Machinery Supply Co Ltd Fort William Ont $52,556. Nova Scotia Power Commission Amherst NS $10,472. Nuclear-Chicago Corporation Des Plaines Ill USA $31,643. Nutritional Biochemicals Corp International Cleveland Ohio USA $10,206. Office Specialty Limited Newmarket Ont $12,081. Ogilvie Five Roses Sales Limited Winnipeg $18,255. Oliver Chemical Company Lethbridge Limited Lethbridge Alta $17,303. Ontario Agricultural College Guelph Ont $15,025. Ontario Research Foundation Toronto $21,109. Mike Ostapowich and Lina Ostapowich Russell Man $50,000. Ostberg Construction Calgary Alta $46,417. Pacific Pipe and Flume Penticton BC $83,857. Parr Bros Oldcastle Ont $12,540. Louida Payeur Inc Sherbrooke Que $13,981. Pedersen Construction Ltd Swift Current Sask $72,585. Francis Pennington San Antonio Texas USA $11,000. Perkins-Elmer (Canada) Ltd Montreal $13,942. Perrin Ranching Company Limited Beechy Sask $53,208. Photo Lambert Inc Montreal $41,499. Robert Clifford Plant Cabri Sask $83,000. Powell Bros Grenfell Sask $17,427. Public Utilities Commission London Ont $11,277. Querel Construction Co Ltd Winnipeg $13,722. J S Quinn Construction Co Ltd Winnipeg $29,430. Reliance Chemicals Limited Montreal $10,829. Revelstoke Building Materials Limited Calgary Alta $24,187. Ritchie Feed & Seed Ltd Ottawa $53,795. Roblin Forest Products Ltd Roblin Man $43,635. Royalite Oil Company Limited Calgary Alta $12,101. Stanley Rya Cabri Sask $35,500. The Saskatchewan Cattle Breeders' Association Regina $19,465. Government of the Province of Saskatchewan Regina $34,644. Saskatchewan Government Telephones Regina $64,184. Saskatchewan Power Corporation Regina $210,745. University of Saskatchewan Saskatoon Sask $40,214. Saskatchewan Wheat Pool Winnipeg $32,601. City of Saskatoon Sask $14,913. Saskatoon Motor Products Ltd Saskatoon Sask $12,807. Leo Sawchyn Ethelbert Man $12,451. Joseph Schinold Elbow Sask $26,970. Sealand Sales Limited Vancouver $65,106. Shell Oil Company of Canada Limited Montreal $75,289. Simon-Day Ltd Winnipeg $31,972. The Slope Indicator Company Seattle Wash USA $18,564. Societe Cooperative Agricole Sherbrooke Que $28,652.

Agriculture—*Continued*

Soloy Construction Ltd Meadow Lake Sask $10,361. Spartan Air Services Ltd Ottawa $30,706. Steele Briggs Seeds Limited Regina $12,419. Strathmere Associates North Gower Ont $15,008. Swift Current Agricultural & Exhibition Association $14,485. D F Symington Ottawa $19,049. Syndicat Cooperatif Agricole de Normandin Normandin Que $11,133. Technicon International of Canada Ltd Montreal $29,192. Texaco Canada Limited Toronto $46,364. R & E Thermal Ltd Ottawa $10,192. Thompson's Rosetown Sask $15,739. Toledo Scale Company of Canada Limited Ottawa $10,452. Toronto Sanitary Towel Supply Co Toronto $10,482. The Traders' Building Association Limited Winnipeg $119,251. United Co-operatives of Ontario Ottawa $44,780. United Grain Growers Limited Calgary Alta $26,816. Van Waters & Rogers of Canada Ltd Vancouver $46,969. Vauxhall Sand & Gravel Vauxhall Alta $17,688. Floyd Walker Dirt Moving Limited Brooks Alta $24,498. Walsh Cattle Marketing Association Ltd Walsh Alta $23,835. The Warnock Hersey Company Ltd Montreal $26,818. G R Weedon and J W Weedon Cabri Sask $50,000. Welton Construction Ltd Kentville NS $11,536. G Lawrence West Elbow Sask $12,000. West Kootenay Power and Light Company Limited Trail BC $17,555. West Winds Constructors Ltd Vauxhall Alta $15,997. Westeel Products Limited Winnipeg $35,942. Western Canada Hardware Limited Lethbridge Alta $15,257. Western Tractor Ltd Regina $20,420. G H Wood & Co Limited Toronto $12,553. Xerox of Canada Limited Toronto $21,517. Otto Young Vancouver $11,284. The Yukon Electrical Company Limited Whitehorse YT $13,488. Carl Zeiss Canada Limited Toronto $10,669.

Payments of $10,000 or over made by the Agricultural Stabilization Board for the stabilization of the prices of agricultural commodities

Acadia Dairy Co Ltd Wolfville NS $16,874. Acton Creamery Ltd Acton Ont $32,132. Algoma Cooperative Creamery Co Ltd Bruce Station Ont $14,200. Alliston Creamery & Dairy Alliston Ont $69,663. Alpha Jersey Dairy Calgary Alta $277,489. Amalgamated Dairies Limited Summerside PEI $308,265. Amherst Creamery Limited Amherst NS $24,421. Anderson Dairy Products Ltd Campbellford Ont $25,125. Apple Hill Dairy Ltd Apple Hill Ont $36,826. Armstrong Creamery Orangeville Ont $58,421. Ashern Farmers Creamery Ltd Ashern Man $36,504. Athens Cheese Factory Athens Ont $19,641. Atwood Alpha Cheese Co Atwood Ont $24,133. Ault Milk Products Limited Winchester Ont $1,399,873. Avonbank Cheese & Butter Co Ltd St Marys Ont $100,818. Ayer Storage Ltd Montreal $291,714. Ayer's Cliff Creamery Ayer's Cliff Que $46,787. Balderson Cheese Factory Balderson Ont $10,967. Barrie Creamery Co Barrie Ont $37,096. Bashaw Creamery Co Ltd Bashaw Alta $25,143. R M Baxter & Son Lunenburg Ont $27,480. Emile Beauchemin St Alphonse de Granby Que $65,051. Beaudet Express Mont Joli Que $25,562. Beausejour Creamery Co Ltd Beausejour Man $32,598. Belleville Creameries Belleville Ont $13,354. Belmont Creamery Co Belmont Man $60,940. Alcide Bergeron Enrg Dosquet Que $25,617. Bergeron Freres Enrg St Antoine Tilly Que $65,162. Antonio Bernard Stratford Centre Que $37,106. Besse's Dairy Products Ltd Stayner Ont $43,012. The Beulah Cooperative Butter & Cheese Co Ivanhoe Ont $20,794. Beurrerie Des Aulnaies Village des Aulnaies Que $56,377. Beurrerie Alfred Bernard La Presentation Que $128,023. Beurrerie Ghislain Blais St Honore de Shenley Que $12,709. Beurrerie Albert Brouillette St Adelphe Que $18,440. Beurrerie Cap D'espoir Cap D'espoir Que $10,859. Beurrerie Centrale Cooperative Armagh Armagh Que $14,790. Beurrerie Zephir Chamberland Baie Des Sables Que $19,887. Beurrerie Cooperative St Gedeon St Gedeon de Beauce Que $21,994. Beurrerie Cooperative de St Henri St Henri Que $115,154. Beurrerie & Fromagerie de La Trappe La Trappe Que $23,083. Beurrerie Garceau St Gregoire Que $29,243. Beurrerie Goyette Ste Thecle Que $17,971. Beurrerie Lafreniere Ltee Laverlochere Que $204,131. Beurrerie de Mme Noe Lanouette Pont Rouge Que $23,284. Beurrerie Emile Leblond St Philemon Que $11,188. Beurrerie Wilfrid Legendre St Apollinaire Que $12,243. Beurrerie Lionel Lessard St Justin Que $61,808. Beurrerie De Masham Wakefield Que $38,028. Beurrerie de Riviere Bleue Riviere Bleue Que $16,924. Beurrerie Rioux Mont Joli Que $34,877. Beurrerie St Alexandre Ltee St Alexandre Que $106,823. Beurrerie St Andre St Andre de Kamouraska Que $23,732. Beurrerie St Theodore St Theodore D'Acton Que $25,377. Beurrerie Ste Marguerite Ste Marguerite Que $23,511. Beurrerie Societe Cooperative Agricole St Patrice St Patrice Beaurivage Que $25,459. Biemans Creamery & Milk Products Ltd Clifford Ont $110,794. Black Creek Foods Limited Stratford Ont $149,108. Black River Cheese Company Milford Ont $19,547. Blanchard & Missouri Cheese & Butter Co Ltd Belton Ont $16,852. Bluevale Creamery Bluevale Ont $28,042. Bobcaygeon Creamery Bobcaygeon Ont $15,244. The Borden Company Limited Toronto $1,166,057. Bothwell Cooperative Dairy Society Ltd New Bothwell Man $13,625. Boyds Cheese Factory Carleton Place Ont $10,253. Briars Dairy Limited Sutton West Ont $35,603. Brigden Creamery Brigden Ont $45,380. Bright Cheese & Butter Mfg Co Ltd Bright Ont $25,110. British Columbia Milk Board Vancouver $122,830. Brock Creamery Cannington Ont $22,713. Brockville Cooperative Association Brockville Ont $21,835. The Bronk Cheese Mfg Co Corbyville Ont $14,104. Brookfield Creamery Limited Truro NS $14,819. Henri Louis Brunelle St Jules Que $63,103. Brussels Creamery Brussels Ont $39,585. Burns & Co Limited Calgary Alta $25,296. Bury Creamery Bury Compton Que $11,495.

Caledon East Creamery Caledon East Ont $45,623. Government of Canada—Canadian National Railways $189,523, National Harbours Board $95,370. Canada Cold Storage Co Ltd Montreal $544,827. Canada Dairies Cooperative Ltd Burgessville Ont $28,226. Canada Packers Limited Hull Que $1,690,033. Canada Safeway Ltd Winnipeg $474,648. Canadian Pacific Railway Company Montreal $112,347. Capital Cooperative Limited Fredericton $116,978. Cardston Cooperative Ltd Cardston Alta $26,667. Carleton Cooperative Limited Carleton

Agriculture—*Continued*

NB $143,312. Carman Creamery Carman Man $53,211. Carnation Company Limited Toronto $520,610. Wilfrid Caron St Benjamin Que $12,093. Carstairs Creamery Carstairs Alta $19,571. Cartwright Creamery Co Cartwright Man $33,471. Cassel Cheese & Butter Mfg Association Tavistock Ont $13,446. Casselman Creamery Ltd Casselman Ont $125,891. Castor Creamery Co Ltd Castor Alta $26,710. Central Alberta Dairy Pool Red Deer Alta $1,400,615. Central Cold Storage Co Ltd Prince Albert Sask $34,519. Central Creameries Brandon Man $149,538. Central Creameries Ltd Charlottetown $76,595. Central Mfg Cheese & Butter Co Stirling Ont $18,441. Central Warehousing Limited Toronto $10,537. Centreside Douglas Dairy Limited Renfrew Ont $98,279. La Chaine Cooperative du Saguenay St Bruno Que $389,804. Champlain Milk Products Co Stanbridge Station Que $348,186. Chatfield Creamery Chatfield Man $27,004. R. A. Chisholm Ltd Toronto $2,475,054. Cie Ernest Frappier & Fils Ltee St Bonaventure Que $78,669. Cie Mali Limitee Portneuf Que $54,621. City Creamery Toronto $44,391. Cochrane Creamery Limited Cochrane Alta $17,026. Conserverie St Denis Canning Ltd St Denis Sur Richelieu Que $91,452. Cooperative Farm Services Ltd Moncton NB $105,106. Cooperative de Fromagerie Ste Luce Luceville Que $11,883. Cooperative du Lac Megantic Lac Megantic Que $117,640. Cooperative Laitiere de Lefaivre Lefaivre Ont $26,901. Cooperative du Madawaska Limitee Edmundston NB $30,249. Cooperative des Produits Laitiers de L'Islet Station L'Islet Que $18,380. Cooperative Regionale Nipissing Sudbury Limited Verner Ont $25,245. Cooperative St Jacques de Leeds St Jacques de Leeds Que $19,727. Cooperative de St Quentin Limitee St Quentin NB $37,784. Cooperative de Treadwell Plantagenet Ont $12,226. Cousins Creameries Ltd Bradford Ont $13,571. O Couture & Fils Inc La Durantaye Que $1,400,528. Cow & Gate (Canada) Ltd Brockville Ont $273,977. Crapaud Creamery Company Crapaud PEI $56,672. Creemore Creamery Creemore Ont $33,522. Cremerie L'Assomption Enrg L'Assomption Que $25,015. Cremerie Ayotte Inc St Aime Que $180,546. Cremerie Belle Vallee Belle Vallee Ont $18,986. Cremerie Belzile Enrg Grand Sault NB $64,292. Cremerie Bouchard Limitee Granby Que $25,704. Cremerie Casavant Ltee St Cesaire Que $46,571. Cremerie Ernest Casavant Ste Cecile de Milton Que $19,016. Cremerie Champlain Enrg Riviere du Loup Que $59,614. Cremerie de Cheneville Cheneville Que $13,058. Cremerie Cooperative de Berthier Berthierville Que $29,170. Cremerie Cooperative St Ambroise de Kildare St Ambroise de Kildare Que $160,709. Cremerie Cooperative St Felix de Valois St Felix de Valois Que $28,348. Cremerie Cooperative de Ste Elizabeth Ste Elizabeth Que $69,068. Cremerie Cooperative Ste Theodosie Calixa-Lavallee Que $29,182. Cremerie Crete Inc Grand-Mere Que $82,080. Cremerie Desrosiers Ltee Mont Joli Que $362,211. Cremerie Doucet Inc Nicolet Que $32,266. Cremerie Drummondville Inc Drummondville Que $417,473. Cremerie Farnham Inc Farnham Que $11,253. Cremerie Fortierville Fortierville Que $44,071. Cremerie Gregoire Inc St Malachie Que $121,721. Cremerie Hebert Ste Monique Que $41,317. Cremerie Kingsey Falls Enrg Kingsey Falls Que $20,378. Cremerie Lachute Limitee Lachute Que $171,161. Cremerie Lemaire Inc Ste Perpetue Que $22,176. Cremerie La Malbaie Enrg La Malbaie Que $14,561. Cremerie Notre Dame Enrg Notre Dame de Stanbridge Que $52,449. Cremerie Plantagenet Ltee Plantagenet Ont $96,623. Cremerie Rouville Enrg St Jean Baptiste Que $22,046. Cremerie Paul Roy St Jacques Que $33,212. Cremerie St Boniface St Boniface de Shawinigan Que $15,217. Cremerie St Eloi St Eloi Que $88,524. Cremerie St Eustache Ltee St Eustache Que $11,827. Cremerie St Fidele St Fidele Que $14,052. Cremerie St Janvier St Janvier Que $14,789. Cremerie St Jean de Matha St Jean de Matha Que $16,121. Cremerie St Marcel St Marcel Que $37,501. Cremerie St Severe St Severe Que $82,701. Cremerie Ste Helene Ste Helene Que $52,830. Cremerie Ste Martine c/o J B Primeau & Fils Ste Martine Que $132,872. Cremerie Ste Ursule Ste Ursule Que $37,865. Cremerie Sawyerville Sawyerville Que $35,490. Cremerie South Durham Inc South Durham Que $100,281. Cremerie South Roxton Enrg South Roxton Que $21,949. Cremerie Tailleur St Augustin Que $15,853. Cremerie Union Les Ecureuils Que $11,416. Cremerie de Valleyfield St Timothee Que $13,305. Cremerie Weedon Limitee Weedon Que $365,917. Crescent Cold Storage Ltd Winnipeg $21,644. Crescent Creamery Limited Winnipeg Man $669,545. Crow Bay Cheese Butter Mfg Co Campbellford Ont $12,660. Cumberland Cooperative Creamery Ltd River Hebert NS $12,196. The Dairy & Poultry Pool Saskatoon Sask $721,440. Dairy Products Transport Montreal $49,739. Dairyland Foods Ltd Spencerville Ont $11,942. Dalhousie Butter & Cheese Factory Montreal $122,803. Dalpe & Freres Cie Vercheres Que $179,449. Louis Demers St Honore de Shenley Que $27,909. Derwent Creamery Derwent Alta $15,816. Marcel Descoteaux St Gregoire Que $49,016. Deslauriers Freres Eurg St Liboire Que $78,288. Devizes Cheese & Butter Co Ltd Denfield Ont $25,020. Dominion Fish & Fruit Ltd Quebec $626,164. Donalda Cooperative Creamery Ltd Donalda Alta $78,104. Drayton Creamery Limited Drayton Ont $58,084. Dresden Creamery Ltd Dresden Ont $20,769. Ludger Duclos Beurrier St Tite des Caps Que $14,675. Dunbar Cheese Co Ltd Winchester Ont $20,173. Dundas Cheese Co Ltd Winchester Ont $19,520. Mme Alphonse Durette Beurrerie St Ulric St Ulric Que $20,104. Durham Creamery Durham Ont $25,494. Dutch Dairy Farms Ltd Armstrong BC $12,513.

Earlton Creamery Ltd Earlton Ont $66,831. Eastern Cooperative Services Ltd Antigonish NS $19,935. Eastern Townships Producers Sherbrooke Que $27,513. Eganville Creamery Ltd Eganville Ont $128,545. Eldon Creamery Sutton West Ont $25,698. Eldorado Cheese & Butter Cooperative Eldorado Ont $23,269. Elk Point Dairy Products Ltd Elk Point Alta $17,167. Elma Milk Products Co Ltd Elma Ont $11,414. Elmbrook Cheese & Butter Co Ltd Picton Ont $17,754. The Elmvale Creamery Company Limited Elmvale Ont $27,477. Emond & Cote Enrg Quebec $271,866. Empire Cheese & Butter Cooperative Campbellford Ont $19,402. Empire Cold Storage Montreal $36,168. Enniskillen Creamery Oil Springs Ont $24,378. Entrepots Frigorifiques Champlain Quebec $32,417. Entrepots Frigorifiques de Charlesbourg Inc St Rodrigue Que $32,067. Entrepots Frigorifiques Metropole Granby Que $2,151,578. Entrepots Frigorifiques Ste Helene Enrg Quebec $21,478. Eriksdale Creamery

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& Locker Co Eriksdale Man $24,647. Erin Creamery Erin Ont $21,182. The Essex Terminal Railway Co Walkerville Ont $16,543. Evansburg Creamery Ltd Evansburg Alta $37,367. Evergreen Cheese Factory Stirling Ont $29,097. Fabrique Cooperative de Fugereville Fugereville Que $20,276. Fabrique Cooperative St Bruno de Guigues St Bruno de Guigues Que $42,698. Fabrique Cooperative St Eugene de Guigues St Eugene de Guigues Que $28,577. Fabrique Cooperative Ville Marie Ville Marie Que $19,975. Fabrique Laitiere St Isidore Ltd St Isidore de Prescott Ont $80.181. Farmer's Choice Cheese Factory Cornwall Ont $10,921. Farmer's Joy Cheese Factory Monkland Ont $29,135. Farrellton Cooperative Creamery Farrellton Que $41,464. The Federal Cold Storage & Warehousing Co Limited Montreal $86,586. Federal Dairying Co Eldon PEI $42,572. Federee Elevators Limited Montreal $36,606. Finch Cheese & Butter Factory Finch Ont $31,364. Fisher Branch Creamery Co Ltd Fisher Branch Man $30,195. Flesherton Creamery Co Flesherton Ont $16,825. Forest Cooperative Creamery Forest Ont $126,587. Forks Road Creamery Wainfleet Ont $15,761. Gerard Fortin St Edmond Que $30,650. Fournier Cheese Factory Fournier Ont $10,014. Foxboro Cheese Factory Corbyville Ont $15,738. Francœur Freres Enrg St Leon Que $34,929. Fraser Valley Milk Producers Association Vancouver $324,615. Fraserwood Creamery Fraserwood Man $30,699. Free's Creamery Limited Sunderland Ont $103,480. Fromagerie Belle Riviere Enrg Ste Scholastique Que $26,215. Fromagerie Cambridge No 5 Embrun Ont $29,370. Fry-Cadbury Limited Montreal $74.001. Harry Gagne & Fils Ltee Notre Dame D'Hebertville Que $36,834. Galaco Inc L'Epiphanie Que $33,934. General Dairies Ltd Moncton NB $61,983. The German Union Cheese Mfg Company Tavistock Ont $22,911. Joseph Gervais St Germain Que $12,156. Theodore Gevry St Pie Que $10,451. Ben Gill Cheese & Butter Cooperative Demorestville Ont $19,773. Jos Girard & Fils Inc St Bruno Que $63,841. Gladstone Creamery Co Gladstone Man $44,355. Glenco Cheese Factory Monkland Ont $57,117. Glenco Creamery Glenco Ont $21,046. Glendon Creamery Glendon Alta $29,712. Gold Leaf Dairies Ltd Moose Creek Ont $28,492. Graham Creamery Ltd Alexandria Ont $18,373. Granby Locker Co Ltd Granby Que $16,651. Grand Valley Creamery Ltd Grand Valley Ont $50,833. Grand View Cheese Factory Winchester Ont $10,368. Great Village Creamery Great Village NS $11,048. Green Valley Cheese Factory Kemptville Ont $11,194. Greenwood Cheese Co Ltd Sarsfield Ont $45,946. Grenache Inc Montreal $11,716. Paul Guilbault Inc Grondine Que $13,819. Daniel Guy St Stanislas Que $11,943. Hagersville Creamery Hagersville Ont $12,386. Halton Creamery Milton Ont $20,419. Hammond Cheese Co Limited Hammond Ont $29,089. Hampton Creamery Hampton Ont $48,272. Hanover Dairy Products Cooperative Hanover Ont $50,103. Harold Cheese Manufacturing Co Harold Ont $17,874. Harrowsmith Cheese Factory Ltd Harrowsmith Ont $34,063. The Harwood Cooperative Creamery Co Ltd Harwood Ont $199,533. Hawkesbury Dairy Factory Hawkesbury Ont $25,385. Hearns Dairy Lucan Ont $13,432. Maurice Heroux Ste Elizabeth de Warwick Que $52,653. Hibbert Cooperative Dairy Association Ltd Staffa Ont $167,167. High River Creamery Ltd High River Alta $18,887. Hillside Cheese Factory Clarence Creek Ont $34,258. Hoards Cheese Co Campbellford Ont $11,961. George Hodge & Son Montreal $690,390. Holstein Creamery Holstein Ont $83,252. Home Creamery Fergus Ont $35,718. Homestead Cooperative Dairy Ltd Thamesford Ont $44,914. Hulbert Cheese Factory South Mountain Ont $27,785. Independent Creameries Limited Innisfail Alta $84,388. Inland Cold Storage Ltd Winnipeg $22,727. Intercontinental Warehouses Ltd Rexdale Ont $103,607. Inwood Creamery Co Inwood Man $24,528. Jersey Brand Products Montreal $177,474. J J Joubert Limitee Montreal $175,523. Alcide Juneau St Stanislas Que $40,486. Kelliher Creamery Co Ltd Kelliher Sask $65,109. Kemptville Creameries Ltd Kemptville Ont $100,627. Killarney Creamery Killarney Man $40,790. Kimberley District Cooperative Ltd Kimberley Ont $121,566. Kincardine Creamery Limited Kincardine Ont $204,738. Kingston Creamery (1958) Ltd Kingston Ont $112,945. Kinkora Dairying Cooperative Association Ltd Kinkora PEI $19,851. Kraft Foods Limited Montreal $144,831.

Lactantia Limitee Victoriaville Que $280,564. Denis Ladouceur Ste Elizabeth Que $31,735. Lionel Lafreniere Nedelec Que $34,649. La Laiterie Arctic Limitee Quebec $23,470. Laiterie Baie des Ha Ha Bagotville Que $11,742. Laiterie Beaudoin Enrg Thetford Mines Que $16,286. Laiterie Cooperative de Broughton East Broughton Que $21,313. Laiterie Dallaire Dairy Ltee Rouyn Que $122,380. Laiterie Dolbeau Ltee Dolbeau Que $15,436. Laiterie Granger & Freres Ltee St Jean Que $94,813. Laiterie Lamontagne Jonquiere Que $32,458. Laiterie Shefford Ltee Lawrenceville Que $1,225,710. Lakefield Creamery & Dairy Limited Lakefield Ont $16,882. Lalonde Cheese Factory Cooperative Association Curran Ont $12,992. Lang's Foods Ltd Hamilton Ont $32,133. Anthyme Lanouette St Alban Que $28,813. Lansdowne Storage Ltd Sherbrooke Que $180,446. Napoleon Larose Enrg St Henri Que $26,383. Lawrenceville Cold Storage Lawrenceville Que $60,015. Legrade Inc Montreal $4,061,297. Hormidas Lessard Beurrier St Edouard Que $35,100. Lovell & Christmas (Canada) Limited Montreal $2,574,645. Walter M Lowney Co Ltd Montreal $80,323. MacCosham Warehousing (Calgary) Ltd Calgary Alta $19,357. Madoc Creamery Madoc Ont $18,142. Malcolm Condensing Co Ltd St George Ont $99,248. Manitoba Cold Storage Co Ltd Winnipeg $131,957. Manitoba Dairy & Poultry Cooperative Ltd Winnipeg $814,253. Maple Creek Creamery Ltd Maple Creek Sask $19,429. Maple Leaf Creamery Lundar Man $24,991. Mapleton Cheese & Butter Co Ltd St Thomas Ont $10,273. Markdale Creamery Cooperative Markdale Ont $92,882. Markerville Creamery Markerville Alta $25,833. Marshall Dairies Ltd Jarvis Ont $128,741. Mastins Creamery Manitowaning Ont $28,163. J D McKenzie Limited Middleton NS $75,934. McKenzie's Creamery Ltd Windsor NS $29,924. Meaford Creamery Limited Meaford Ont $59,683. Medway Creamery Ilderton Ont $33,757. The Menie Cheese & Butter Mfg Co Campbellford Ont $13,752. Middlesex Creameries Limited Middlesex Ont $274.632. Mido Land Dairy Products St Boniface Man $114,992. Milk Products Inc Montreal $541,905. Millbank Cheese & Butter Mfg Co Ltd Millbank Ont $221,920. Miller's Cheese Factory Williamsburg Ont $37,509.

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Millstream Creamery Ltd Sussex NB $45,123. Milverton Creamery Milverton Ont $20,091. Mississippi Creamery Ltd Carleton Place Ont $63,136. Model Dairies Ltd Calgary Alta $21,996. Modern Cold Storage Saskatoon Sask $15,098. Modern Dairies Limited Winnipeg $246,742. The Mohawk Creamery Brantford Ont $38,107. Molesworth Cheese & Butter Cooperative Listowell Ont $17,113. Montreal Refrigerating Ltd Montreal $49,813. J D Moore Co Ltd St Marys Ont $25,251. Moosehorn Creamery Moosehorn Man $26,383. Morden Cold Storage Ltd Morden Man $18,305. Morell Creamery Cooperative Association Ltd Morell PEI $79,440. Morewood Cheese Factory Crysler Ont $26,507. Edmond Morneau St Aubert Que $21,747. Mount Albert Creamery Mount Albert Ont $33,418. Mount Elgin Producers Cooperative Mount Elgin Ont $24,343. Gerard Nadeau Beurrerie Buckland Buckland Que $10,116. Nation View Cheese Factory Crysler Ont $40,074. Neepawa Creamery Limited Neepawa Man $107,198. William Neilson Limited Toronto $27,735. Nestle (Canada) Ltd Toronto $405,025. Neustadt Creamry Neustadt Ont $25,417. New Dundee Cooperative Limited New Dundee Ont $828,571. New Glasgow Dairying Co New Glasgow PEI $65,778. New Liskeard Creamery New Liskeard Ont $79,556. Newburg Milk Products Ltd Newburg Ont $55,866. Nicole Freres Inc Val Brillant Que $63,179. North Bay Cooperative Creamery Co Limited North Bay Ont $33,419. North Lancaster Dairy North Lancaster Ont $43,414. North Star Cooperative Creamery Association Limited Arborg Ont $58,707. Northern Alberta Dairy Pool Ltd Edmonton $3,082,724. R A Nothstein Ltd Winnipeg $618,489. Notre Dame Creamery Notre Dame de Lourdes Man $46,467.

Oak Leaf Cheese Athens Ont $11,463. Okotoks Creamery Ltd Okotoks Alta $13,157. Olive & Dorion Limited Montreal $1,943,708. Ontario Cheese Producers Cooperative Belleville Ont $683,668. The Orillia Creamery Co Ltd Orillia Ont $34,320. Oxford Farmers Cooperative Co Ltd Woodstock Ont $15,541. Palm Dairies Limited Edmonton $935,887. Palmerston Creamery Palmerston Ont $27,520. Parkview Creamery St Marys Ont $18,169. The Peel Creamery Brampton Ont $18,437. Pembroke Creamery Limited Pembroke Ont $86,682. People's Cooperative Ltd Minnedosa Man $113,532. Edmond Pepin Ste Cecile de Levrard Que $29,707. Albert Perron St Prime Que $10,726. Pet Milk Canada Ltd Napanee Ont $206,478. Victorin Picard St Basile Que $17,983. Picton Creamery Picton Ont $11,812. The Picton County Dairy Company Limited Stellarton NS $16,658. Pincher Creek Cooperative Association Pincher Creek Alta $23,638. Pine Grove Cheese Factory Lakefield Ont $14,058. Pine River Cheese & Butter Cooperative Ripley Ont $46,780. Pleasant View Dairy Ltd Pembroke Ont $56,069. Emilien Poirier St Honore de Shenley Que $38,102. Poupart & Frere St Isidore Que $43,413. Producers Cold Storage Ltd Windsor Ont $56,609. Producers Cooperative Co Ltd Fort Frances Ont $30,231. Producers Creamery Unity Sask $42,847. The Producers Dairy Limited Ottawa $58,576. Products & Services Ltd Quebec $11,903. Produits Caillette Incorporated Maskinonge Que $171,355. Les Produits Laitiers Aston Inc St Leonard d'Aston Que $64,428. Les Produits Laitiers J A Baribeau Ltee St Maurice Que $33,573. Les Produits Laitiers Lotbiniere Ltee Deschaillons Que $63,614. Les Produits Laitiers Marieville Ltee Montreal $38,895. Les Produits Laitiers Mont St Hilaire St Hyacinthe Que $1,883,252. Les Produits Laitiers Val Maska St Damase Que $176,901. Aime Provencher Aston Station Que $25,491. Henri Provencher Princeville Que $25,036. The Pure Milk Co Ltd Charlottetown $14,680. Puritan Dairy Products Ltd Dunnville Ont $75,600. Purity Dairy Medicine Hat Alta $87,233. Quebec Freezers Ltd Quebec $63,984. Quinte Milk Products Limited Wellington Ont $180,378. Quyon Farmers Cooperative Quyon Que $100,366. Railhead Cold Storage Limited Edmonton $22,709. Regina City Dairy Limited Regina $12,595. Regina Cold Storage Ltd Regina $13,999. Reston Creamery Ltd Reston Man $87,233. Riverside Dairy Products Trenton Ont $30,992. Riverton Cooperative Association Ltd Riverton Man $22,884. Riverview Cheese Factory St Eugene Ont $97,121. Mme Henri Robert Courcelles Que $22,478. Roblin Cheese Factory Tweed Ont $19,079. Roebuck Cheese Factory Spencerville Ont $13,329. Rostock Cheese & Butter Co Ltd Rostock Ont $26,674. Glen Roy Creamery Belleville Ont $32,513. Royal Dairies North Battleford Sask $57,443. Rylstone Cheese Cooperative Ltd Campbellford Ont $19,442.

Gilles & Pierre Saindon Cremerie St Gerard St Gerard de Magella Que $24,964. St Albert Cooperative Mfg Association St Albert Ont $48,144. St Amour Dairies Ltd Moose Creek Ont $84,953. St Andre Cheese Factory St Onge Ont $18,977. St Claude Creamery St Claude Man $101,929. St Jacobs Creamery Ltd St Jacobs Ont $20,878. Ste Rose Creamery & Supply Ste Rose Man $33,131. Saltford Heights Creamery Goderich Ont $29,143. Saskatchewan Cooperative Creamery Association Ltd Regina $3,181,690. Schomberg Creamery Ltd Schomberg Ont $27,321. Scotsburn Cooperative Services Ltd Scotsburn NS $32,010. Selby Cheese Factory Selby Ont $55,298. Shamrock Cheese Mfg Co Stirling Ont $15,956. Shuswap Okanagan Dairy Vernon BC $171,036. Silverwood Dairies Limited London Ont $543,270. Societe Cooperative Agricole D'Abitibi Est Amos Que $141,781. Societe Cooperative Agricole D'Abitibi Ouest Macamic Que $51,492. Societe Cooperative Agricole Albertville Matapedia Que $13,508. Societe Cooperative Agricole Amqui Amqui Que $76,160. Societe Co-operative Agricole de Beurre St Gabriel de Brandon Berthier Que $50,274. Societe Cooperative Agricole de Beurrerie de Caplan Caplan Que $17,028. Societe Cooperative Agricole de Beurrerie Cap St Ignace Montmagny Que $15,335. Societe Cooperative Agricole de Beurrerie de Notre Dame du Lac Notre Dame du Lac Que $68,650. Societe Cooperative Agricole de Beurrerie St Clement St Clement Que $25,268. Societe Cooperative Agricole de Beurrerie St Cyprien St Cyprien Que $22,111. Societe Cooperative Agricole de Beurrerie St Denis de la Bouteillerie St Denis de la Bouteillerie Que $16,994. Societe Cooperative Agricole de Beurrerie St Edouard St Edouard Que $43,142. Societe Cooperative Agricole de Beurrerie St Elzear St Elzear Que $32,810. Societe Cooperative Agricole de Beurrerie St Guillaume D'Upton St Guillaume D'Upton Que $100,468. Societe Cooperative Agricole de Beurrerie St Louis St Louis Que $28,830. Societe Cooperative Agricole de

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Beurrerie St Louis de Kamouraska St Louis de Kamouraska Que $17,739. Societe Cooperative Agricole de Beurrerie St Pamphile St Pamphile Que $23,448. Societe Cooperative Agricole de Beurrerie St Patrice de Beaurivage St Patrice de Beaurivage Que $25,460. Societe Cooperative Agricole de Beurrerie Ste Croix Ste Croix Que $37,013. Societe Cooperative Agricole de Beurrerie Ste Helene Ste Helene Que $20,503. Societe Cooperative Agricole de Beurrerie St Modeste St Modeste Que $10,447. Societe Cooperative Agricole de Beurrerie Ste Perpetue Ste Perpetue Que $14,951. Societe Cooperative Agricole de Beurrerie Trois Pistoles Trois Pistoles Que $49,238. Societe Cooperative Agricole de Beurrerie & Fromagerie Ste Gertrude Ste Gertrude Que $14,664. Societe Cooperative Agricole du Bic Bic Que $86,570. Societe Cooperative Agricole du Bon Pasteur Matane Que $21,732. Societe Cooperative Agricole de Buckingham Buckingham Que $60,688. Societe Cooperative Agricole Cap Chat Cap Chat Que $47,843. Societe Cooperative Agricole de Chambord Ouest Chambord Ouest Que $25,061. Societe Cooperative Agricole de Chicoutimi Chicoutimi Que $18,398. Societe Cooperative Agricole Dupuy Ste Jeanne D'Arc Dupuy Que $65,085. Societe Cooperative Agricole Les Eboulements Charlevoix Que $42,225. Societe Cooperative Agricole de Fabre Fabre Que $47,969. Societe Cooperative Agricole de Ferme Neuve Ferme Neuve Que $55,050. Societe Cooperative Agricole des Fermes du Nord Ste Jovite Que $38,002. Societe Cooperative Agricole Fort Richelieu Sorel Que $76,858. Societe Cooperative Agricole de Gracefield Gracefield Que $17,461. Societe Cooperative Agricole de Granby Granby Que $4,077,107. Societe Cooperative Agricole des Grandes Coudees St Martin Que $26,844. Societe Cooperative Agricole de Ham Nord Ham Nord Que $28,675. Societe Cooperative Agricole du Haut du 4ieme Rang St David Que $17,470. Societe Cooperative Agricole de L'Ile d'Orleans St Pierre d'Orleans Que $43,033. Societe Cooperative Agricole Inverness Inverness Que $21,577. Societe Cooperative Agricole L'Isle Verte L'Isle Verte Que $56,549. Societe Cooperative Agricole de Lorrainville Lorrainville Que $54,200. Societe Cooperative Agricole de Louiseville Louiseville Que $39,085. Societe Cooperative Agricole de Maniwaki Maniwaki Que $74,079. Societe Cooperative Agricole de Maria Maria Que $30,945. Societe Cooperative Agricole de Mascouche Mascouche Que $11,952. Societe Cooperative Agricole de Mont Carmel Mont Carmel Que $21,486. Societe Cooperative Agricole Montmorency Montmorency Que $24,282. Societe Cooperative Agricole Notre Dame de La Salette Notre Dame de La Salette Que $40,473. Societe Cooperative Agricole de Palmarolle Palmarolle Que $98,986. Societe Cooperative Agricole de Pierreville Pierreville Que $26,522. Societe Cooperative Agricole des Producteurs de Lait de St Celestin St Celestin Que $47,269. Societe Cooperative Agricole des Produits Laitiers Roberval Roberval Que $13,428. Societe Cooperative Agricole des Produits Laitiers St Magloire St Magloire Que $45,269. Societe Cooperative Agricole Regionale de Produits Laitiers Bonaventure Bonaventure Que $45,378. Societe Cooperative Agricole Regionale St Alexis St Alexis Que $26,994. Societe Cooperative Agricole de la Riviere du Nord Ville St Jerome Que $18,892. Societe Cooperative Agricole Riviere Ouelle Riviere Ouelle Que $24,794. Societe Cooperative Agricole Sacre Cœur Saguenay Saguenay Que $15,088. Societe Cooperative Agricole de St Adrien D'Irlande St Adrien D'Irlande Que $21,937. Societe Cooperative Agricole St Anaclet St Anaclet Que $18,079. Societe Cooperative Agricole St Andre Avellin St Andre Avellin Que $94,676. Societe Cooperative Agricole St Arsene St Arsene Que $41,567. Societe Cooperative Agricole St Benoit Labre St Benoit Labre Que $30,989. Societe Cooperative Agricole St Charles St Charles Que $52,481. Societe Cooperative Agricole de St Clet St Clet Que $45,416. Societe Cooperative Agricole St Come Liniere St Come Liniere Que $29,879. Societe Cooperative Agricole de St David St David Que $27,105. Societe Cooperative Agricole St Epiphane St Epiphane Que $26,230. Societe Cooperative Agricole St Eugene St Eugene Que $11,508. Societe Cooperative Agricole St Felicien St Felicien Que $37,752. Societe Cooperative Agricole St Ferdinand D'Halifax St Ferdinand D'Halifax Que $29,035. Societe Cooperative Agricole St Francois Beauceville Est Que $42,579. Societe Cooperative Agricole St Francois Montmagny Que $36,822. Societe Cooperative Agricole St Gabriel St Gabriel Est Que $23,171. Societe Cooperative Agricole St Georges Ouest St Georges Ouest Que $29,741. Societe Cooperative Agricole St Germain de Grantham St Germain de Grantham Que $310,537. Societe Cooperative Agricole St Gervais St Gervais Que $72,466. Societe Cooperative Agricole St Gilles St Gilles Que $15,608. Societe Cooperative Agricole de St Hubert St Hubert Que $34,313. Societe Cooperative Agricole St Hugues St Hugues Que $38,830. Societe Cooperative Agricole St Jean de Dieu St Jean de Dieu Que $61,998. Societe Cooperative Agricole St Jean Port Joli St Jean Port Joli Que $85,119. Societe Cooperative Agricole St Jerome Metabetchouan Que $21,709. Societe Cooperative Agricole de St Joseph du Nord Notre Dame du Nord Que $68,909. Societe Cooperative Agricole St Lin des Laurentides St Lin des Laurentides Que $31,550. Societe Cooperative Agricole St Louis du Ha Ha St Louis du Ha Ha Que $28,877. Societe Cooperative Agricole St Luc de Champlain B P Vincennes Que $12,363. Societe Cooperative Agricole St Ludger St Ludger Que $32,001. Societe Cooperative Agricole St Methode St Methode Que $11,124. Societe Cooperative Agricole St Narcisse St Narcisse Que $48,603. Societe Cooperative Agricole St Narcisse Neubois St Narcisse Neubois Que $27,489. Societe Cooperative Agricole St Odilon St Odilon Que $39,652. Societe Cooperative Agricole St Pascal St Pascal Que $60,691. Societe Cooperative Agricole St Pierre de Broughton St Pierre de Broughton Que $29,193. Societe Cooperative Agricole St Prosper St Prosper Que $25,161. Societe Cooperative Agricole de St Raymond St Raymond Que $11,426. Societe Cooperative Agricole St Samuel St Samuel Que $25,353. Societe Cooperative Agricole de St Sebastien St Sebastien Que $21,172. Societe Cooperative Agricole de St Simon St Simon Que $69,671. Societe Cooperative Agricole St Sylvestre St Sylvestre Que $21,820. Societe Cooperative Agricole St Thomas Didyme St Thomas Didyme Que $12,396. Societe Cooperative Agricole St Tite St Tite Que $44,263. Societe Cooperative Agricole St Ubald St Ubald Que $35,681. Societe Cooperative Agricole St Zacharie St Zacharie Que $15,940. Societe Cooperative Agricole Ste Agathe Ste Agathe Que $15,758.

Agriculture—*Concluded*

Societe Cooperative Agricole Ste Anne du Lac Ste Anne du Lac Que $13,312. Societe Cooperative Agricole Ste Claire Ste Claire Que $105,724. Societe Cooperative Agricole Ste Emmelie Ste Emmelie Que $22,640. Societe Cooperative Agricole Ste Genevieve de Batiscan Ste Geneviève de Batiscan Que $27,324. Societe Cooperative Agricole Ste Germaine Ste Germaine Que $28,367. Societe Cooperative Agricole Ste Henedine Ste Henedine Que $34,471. Societe Cooperative Agricole de Ste Jeanne D'Arc Ste Jeanne D'Arc Que $15,018. Societe Cooperative Agricole Ste Marie Ste Marie Que $20,053. Societe Cooperative Agricole Ste Marthe Ste Marthe Que $63,487. Societe Cooperative Agricole Ste Rose du Degele Ste Rose du Degele Que $30,294. Societe Cooperative Agricole Ste Rose de Poularies Ste Rose de Poularies Que $24,372. Societe Cooperative Agricole de Sayabec Sayabec Que $56,949. Societe Cooperative Agricole de Sherrington Sherrington Que $101,809. Societe Cooperative Agricole de Squatteck Squatteck Que $20,007. Societe Cooperative Agricole de Sully Sully Que $23,351. Societe Cooperative Agricole de Thurso Thurso Que $94,704. Societe Cooperative Agricole du Tres St Enfant Jesus DEly Roxton Falls Que $12,350. Societe Cooperative Agricole de la Vallee de la Lievre Mont Laurier Que $71,447. Societe Cooperative Agricole de Villiers Ste Gertrude Village Que $13,488. Societe Cooperative Agricole de Wickham Wickham Que $18,305. Societe Cooperative de Langevin Ste Justine Que $54,877. Societe de Fabrication de Beurre Mont St Michel Mont St Michel Que $13,559. Societe de Fabrication de Beurre et Fromage St Bernard St Bernard Que $50,587. Societe de Fabrication de Beurre & Fromage St Edouard Riviere Bois Clair Que $22,973. Societe de Fabrication de Beurre & Fromage St Isidore St Isidore Que $27,085. Somerset Creamery (1961) Ltd Somerset Man $30,291. Soo Security Motorways Ltd Winnipeg $16,640. Souris Creamery (1958) Ltd Souris Man $39,506. Souris Valley Creamery Ltd Estevan Sask $26,163. Speedway Express Ltd Montreal $45,505. Stacey Bros Limited Mitchell Ont $882,080. Standard Creamery Co Ltd Yorkton Sask $51,664. The Stirling Creamery Limited Stirling Ont $37,010. Stormont Cold Storage Cornwall Ont $21,606. Stouffville Creamery Stouffville Ont $30,314. Stratford Creamery Stratford Ont $18,814. Strathcona Creamery Dutton Ont $11,726. Sunbury Cheese Factory Sunbury Ont $10,330. Sundre Creamery Ltd Sundre Alta $25,803. The Sussex Cheese & Butter Co Ltd Sussex NB $139,476. Sutton Milk Products Ltd Sutton Que $140,819. Swift Canadian Co Limited Calgary Alta $49,304. Swift Current Produce Company Swift Current Sask $47,112. Hector Sylvestre St Germain Que $16,191. Syndicat de Beurrerie du Lac Aux Saumons Lac Aux Saumons Que $15,860. Syndicat de Beurrerie St Eloi St Eloi Que $13,300. Syndicat Cooperatif D'Achats et Vente St Bruno St Bruno Que $26,193. Syndicat Cooperatif Agricole D'Albanel Albanel Que $37,718. Syndicat Cooperatif Agricole Les Hauteurs Les Hauteurs Que $16,762. Syndicat Cooperatif Agricole Normandin Normandin Que $80,398. Syndicat Cooperatif Agricole des Produits Laitiers St Methode St Methode Que $16,663. Syndicat Cooperatif Agricole St Cœur de Marie St Cœur de Marie Que $29,869. Syndicat Cooperatif Agricole St Henri Taillon St Henri Taillon Que $18,403. Syndicat Cooperatif Agricole St Hermenegilde St Hermenegilde Que $25,823. Syndicat Cooperatif Agricole de Yamachiche Yamachiche Que $34,328. Syndicat Cooperatif de Beurrerie de Montmagny Montmagny Que $88,325. Syndicat Cooperatif de Beurrerie St Fabien St Fabien Que $41,285. Syndicat Cooperatif Laitier Causapscal Causapscal Que $34,478. Syndicat Cooperatif de Laiterie Rimouski Rimouski Que $11,670. Syndicat Cooperatif des Produits Agricoles de St Gedeon Village St Gedeon Village Que $14,798. Syndicat Cooperatif St Leon le Grand St Leon le Grand Que $39,151. Syndicat Cooperatif St Prime St Prime Que $23,835. Syndicat Cooperatif de Transformation de St Simon St Simon Que $18,911. Syndicat des Produits Laitiers Ste Croix Ste Croix Que $27,630.

Tamworth Creamery Co Limited Tamworth Ont $18,000. Tatamagouche Creamery Limited Tatamagouche NS $55,755. The Tavistock Cheese & Butter Co Ltd Tavistock Ont $92,736. Teeswater Creamery Limited Teeswater Ont $2,224,769. Terminal Warehouses Limited Toronto $72,384. Teulon Creamery Co Teulon Man $52,141. Thorndale Cooperative Dairy Company Ltd Thorndale Ont $16,894. Toronto Milk Producers Cooperative Downsview Ont $27,993. Tottenham Creamery Limited Tottenham Ont $63,521. Treherne Creamery Treherne Man $20,925. Trent Valley Creamery Limited Campbellford Ont $78,947. Trenton Dairies Trenton Ont $11,545. Gaetan Turcotte La Patrie Que $14,070. Tweed Creamery Tweed Ont $14,379. U E L Butter & Cheese Co Ltd Dorland Ont $13,658. Union Milk Company Limited Lethbridge Alta $134,404. Uniondale Cheese Factory Lakeside Ont $13,359. United Dairies Limited Calgary Alta $72,495. United Dairy & Poultry Cooperative Limited Perth Ont $1,742,772. Uxbridge Creamery Uxbridge Ont $27,826. Val Gagne Creamery Val Gagne Ont $21,945. Valley Dairies Ltd Athabasca Alta $157,027. Valley Dairies Ltd Lac La Biche Alta $25,703. Valley Dairies Ltd Sangudo Alta $32,344. Valleyview Creamery Co Galt Ont $19,062. Vaudreuil Cremerie Enrg Vaudreuil Que $16,871. Vermette & Fils Limitee St Agapit Que $2,785,360. Paul Emile Vezina Ste Rose Que $29,530. Victoria Creamery Ltd Grand Falls NB $17,901. Viking Cooperative Creamery Association Ltd Viking Alta $42,368. Villa Nova Milk Products Cooperative Waterford Ont $222,769. Vilna Creamery Vilna Alta $31,963. Virden Creamery Ltd Virden Man $60,708. Vita Cooperative Creamery Ltd Vita Man $44,578. Waggs Limited Mindemoya Ont $31,441. Wallace Cheese Butter Listowel Ont $11,191. Wallaceburg Dairies Limited Wallaceburg Ont $15,506. Warkworth Cheese Company Ltd Warkworth Ont $48,493. Weedon Cold Storage Weedon Que $11,088. Wellers Bay Cheese & Butter Mfg Co Ltd Consecon Ont $14,233. Wellington County Creamery Arthur Ont $151,266. Western Processing & Cold Storage Ltd Portage la Prairie Man $61,819. Williamsburg Dairies Ltd Moose Creek Ont $15,867. Wilton Dairy Company Limited Wilton Ont $24,989. Wiltshire Dairying Co Ltd Wiltshire PEI $138,095. Winkler Cooperative Ltd Winkler Man $85,929. Winnipeg Cold Storage Co Ltd Winnipeg $183,947. Winnipegosis Creamery Winnipegosis Man $29,604. Yarmouth Ice Cream & Dairy Co Ltd Yarmouth NS $11,434. Philippe Yergeau Yamachiche Que $26,898. Zion Cheese Co Halloway Ont $15,909.

Atlantic Development Board

Suppliers and Contractors

Coode Binnie & Preece Ottawa $10,000. K C S Limited Toronto $10,000. G C Monture Ottawa $12,803.

Auditor General's Office

Suppliers

Government of Canada—Department of Public Printing and Stationery $12,989.

Office of the Chief Electoral Officer

Suppliers and Contractors

Ateliers Roger Press Ltd Montreal $11,590. Barclay Press Co (Claybar) Ltd Montreal $14,359. Barnes-Hopkins Ltd Saint John NB $10,281. Government of Canada—Department of Public Printing and Stationery $197,296. Canadian Corps of Commissionnaires Montreal $10,249. Danforth Press Ltd Toronto $13,969. Douglas and Marshall Press Toronto $13,019. The Enterprise Newspaper and Printing Ltd West Hill Ont $10,070. L'Etoile du Nord Joliette Que $11,751. Imprimerie Dominion Lachine Que $23,335. Imprimerie Economique Montreal $28,832. Imprimerie E R Gagne Montreal $12,234. Imprimerie Les Compagnons St Jerome Que $13,522. Imprimerie Mercantile Limitee Montreal $28,832. Imprimerie Raymond Enr Grand-Mere Que $11,156. Kelly Printing Ltd Toronto $11,978. Metropolitan Printing Burlington Ont $10,825. Monitor Publishing Company Limited Montreal $31,490. North Toronto Herald Printers Ltd Toronto $11,472. Paramount Typesetting Co Ltd Toronto $22,957. Prince Printing Ltd Vancouver $24,002. Sheppard and Wilmot Printers Toronto $11,569. Verdun Printing and Publishing Inc Verdun Que $11,442. Waterloo Printing Company Waterloo Ont $13,934.

Citizenship and Immigration

Suppliers and Contractors

Air France New York NY USA $41,477. Alfred Bates & Son Ltd London Eng $51,804. Thomas W Beak Collins Bay Ont $14,400. The Bell Telephone Company of Canada Montreal $55,512. Province of British Columbia $10,402. British Columbia Telephone Company Vancouver $12,726. British European Airways Ruislip Eng $25,032. British Overseas Airways Corporation Montreal $225,800. Government of Canada—Canadian National Railways $80,931, Department of External Affairs $54,054, Department of Finance $19,271, Post Office Department $57,292, Department of Public Printing and Stationery $313,879, Trans-Canada Air Lines $379,180. Canadian Corps of Commissionaires Montreal $20,331. Canadian Pacific Air Lines Limited Montreal $96,905. Canadian Pacific Railway Company Montreal $361,678. Cunard Steam-Ship Company Limited Montreal $215,376. Greek Line Agency of Canada Ltd Toronto $89,633. Holland-America Line (Canada) Ltd Montreal $77,653. Home Lines Steamship Agency of Canada Ltd Montreal $119,480. Intergovernmental Committee for European Migration Geneva Switzerland $187,067. International Business Machines Company Limited Don Mills (Toronto) Ont $17,498. Lufthansa German Airlines Montreal $10,855. Province of Ontario $224,737. Ottawa Typewriter Company Limited Ottawa $11,411. Pickford & Black Limited Halifax $19,802. Paul Phelan and Perry Limited Toronto $41,288. Royal Dutch Airlines Montreal $15,940. Xerox of Canada Limited Toronto $13,611.

Indian Affairs Branch

Suppliers and Contractors

Adams Store Skowman Man $16,599. Albert & McCaffery Ltd Prince Rupert BC $17,987. Province of Alberta $94,141. Al's Meat Market Golden Lake Ont $14,419. Albrecht Construction Limited Stony Plain Alta $15,000. Anchor Transit Ltd Duncan BC $10,819. The Anderson Manufacturing Co Ltd Newcastle NB $11,076. Armco Drainage & Metal Products of Canada Ltd Vancouver $24,042. Army & Navy Dept Store Ltd Edmonton $12,992. J H Ashdown Hardware Co Ltd Winnipeg $10,895. Ashern Supply Ashern Man $24,331. Assumption School Powell River BC $15,480. Atlas Asbestos Company Montreal $50,552. Austin Airways Ltd Toronto $33,338. B C Equipment Company Ltd Vancouver $58,165. Bailey & Linklater Jarvis Ont $13,146. Balfour & McLaren Lumsden Sask $13,124. Barry Sheet Metal Co Ltd Edmonton $14,751. Beacon Hill Store Beacon Hill Sask $10,677. Beaver Lumber Co Ltd Winnipeg $266,610. The Bell Telephone Company of Canada Montreal $21,674. Steve P Benko Punnichy Sask $18,230. Walter Bergman Limited Winnipeg $63,059. Oscar G Blackburn South Indian Lake Man $10,278. Bersimis Indian Band Betsiamites Que $12,399. J A Bishop Gallivan Sask $27,676. Block & Anderson (Canada) Ltd Montreal $11,201. Bluenose Netting & Twine Ltd Drummondville Que $11,354. Board of Catholic School Trustees Sioux Narrows Ont $59,691. Board of Education Brantford Ont $37,021. Board of Education London Ont $53,745. Board of Education Parry Sound Ont $12,875. Board of

Indian Affairs Branch—*Continued*

Education Sarnia Ont $21,728. J Boggust Paynton Sask $58,737. Board of School Trustees of S S No 5 Lash Emo Ont $16,937. Dick Bond Limited Kenora Ont $14,682. L Bonhomme & Fils Ltee Maniwaki Que $12,964. The Borden Company Ltd Don Mills Ont $28,038. Botting and Dent Limited Prince Albert Sask $166,292. Bowring Bros Ltd Schefferville Que $26,131. Beverly K Bressette Forest Ont $10,923. Brant Laurent Foisy Alta $12,364. F Breiman North Battleford Sask $26,491. British American Oil Co Ltd Toronto $178,854. British Columbia Hydro and Power Authority Vancouver $12,646. Province of British Columbia $1,376,840. British Columbia Telephone Co Vancouver $17,331. The University of British Columbia Vancouver $14,992. Messrs Burch & Miskokomon Muncey Ont $13,148.

Calgary Power Ltd Calgary Alta $13,148. Calgary Separate School Board Calgary Alta $13,190. Government of Canada—Canadian National Railways $73,072, National Film Board $14,508, Department of National Health and Welfare $26,030, Department of Northern Affairs and National Resources $17,389, Northern Canada Power Commission $25,586, Northern Transportation Company Limited $14,412, Post Office Department $25,102, Department of Public Printing and Stationery $238,555, Trans-Canada Air Lines $27,643. Canadian Blue Bird Coach Ltd Brantford Ont $20,497. Canadian Pacific Railway Company Montreal $20,518. Canadian Propane Consolidated Ltd Calgary Alta $12,227. Canadian Utilities Ltd Edmonton $14,730. Cardinal Construction Limited Fredericton $42,110. Catholic School Municipality Maniwaki Que $12,542. Children's Aid Society Oshawa Ont $19,268. Children's Aid Society Port Arthur Ont $10,120. Children's Aid Society Walkerton Ont $29,104. Children's Aid Society of Brant Incorporated Brantford Ont $48,859. Chipewyan General Store Ltd Fort Chipewyan Alta $36,673. Laddick L Chorney Sugden Alta $10,487. Myles D Chown & Sons Sussex NB $53,735. City Lumber Co Ltd Winnipeg $10,215. John Clark Building Enterprises Limited New Liskeard Ont $10,800. Vernon Clark Chagoness Sask $14,226. Cobbe's Plumbing & Heating Ltd Portage la Prairie Man $36,391. Commission Scolaire Catholique de Loretteville Loretteville Que $86,404. Commission Scolaire de Cross Point Cross Point Que $83,201. Commission Scolaire de la Cite de Lachine Lachine Que $131,814. Commission Scolaire de Maria Maria Que $116,825. Commission Scolaire de Ragueneau Cte Saguenay Que $10,613. Commission Scolaire de Sept Iles Sept Iles Que $84,705. Community Color Centre & Building Supply Port Alberni BC $25,417. A E Cone Cone's Store Big Trout Lake Ont $29,647. La Construction Acadienne Ltee Moncton NB $58,134. Cooper-Weeks Ltd Toronto $15,396. Co-Operative Book Centre of Canada Ltd Toronto $167,225. Rita L Corbiere Wikwemikong Ont $11,200. Cornwall Gravel Company Limited Cornwall Ont $11,720. Cote Boivin & Cie Inc Roberval Que $20,907. Sam Cote Maniwaki Que $10,060. Sarto Cote Cross Point Que $73,850. Courchene's Department Store Debden Sask $16,660. Crane Ltd Montreal $10,923. Crocker & Son Rossendale BC $12,261. Crowell's Ltd Sydney NS $19,884. Crown Lumber Co Ltd Moose Jaw Sask $69,246. E L Crum Gleichen Alta $29,294.

Dallas Trading Store Dallas Man $12,512. Danbrook & Pelland Plumbing & Heating Ltd McLennan Alta $10,498. Dashchuk Construction Ltd Prince Albert Sask $38,331. Dauphin-Ochre School Area No 1 Dauphin Man $14,578. Davies Motor Sales & Service Point Edward Ont $14,490. Delmas Co-Operative Association Masset BC $20,485. Demers General Store Meander River Alta $13,903. L Desrosiers & Freres Inc Joliette Que $16,879. Dion's Store Cutknife Sask $18,590. M W Dodd Muscow Sask $15,456. Dominion Lumber Winnipeg Ltd Winnipeg $16,135. The Dominion Road Machinery Sales Co Limited Goderich Ont $21,338. W Dosdall Quinton Sask $15,797. D E Downey Marius Man $16,115. Louis Ducharme & Associates Winnipeg $10,688. Eagle Lumber Co Ltd Fort St John BC $12,714. Eastern Co-Operative Services Ltd Sydney NS $31,512. The T Eaton Co Ltd Toronto $167,380. Jack H Edwards Diamond Drilling Ltd Kenora Ont $18,630. B Eggertsson Vogar Man $15,076. Emard Bros Lumber Co Ltd Cornwall Ont $12,692. Emerson Motors (1954) Ltd Lethbridge Alta $21,259. Evans Lumber and Builders Supply Limited Sudbury Ont $10,590. Farmers General Store Lestock Sask $15,138. A Fecteau Transport Aerien Ltee Senneterre Que $37,941. Ferdies Building Supplies Burns Lake BC $12,194. H Fleming Onion Lake Sask $21,633. Forest Public School Forest Ont $26,720. Forsyth's Store Carlyle Sask $15,127. Fort Frances Board of Education Fort Frances Ont $10,390. Fort Frances Bus Lines Ltd Fort Frances Ont $21,953. Fort Vermilion School Division No 52 Fort Vermilion Alta $15,715. Joseph Gabriel Vernon BC $49,279. Gagnon & Freres de Roberval Ltee Roberval Que $12,580. Jos Gagnon Ltee Bersimis Que $33,946. Gall's Lumber Yard Rose Valley Sask $32,298. H J Gardner & Sons Building Supplies Ltd Williams Lake BC $19,977. Gateway Building Supplies Ltd Edmonton $49,694. Gendall Building Supplies Ltd Edmonton $52,217. General Fire Extinguisher Corp (Canada) Limited Windsor Ont $10,719. Gertz Construction Limited St Boniface Man $230,265. Glen Avon Protestant Separate School District No 5 St Paul Alta $18,606. Govan School Unit No 29 Govan Sask $33,510. Greenacres Rest Home Chilliwack BC $13,615. Greenall Bros Ltd Burnaby BC $17,894. Gwynn & Co Punnichy Sask $16,820.

Haddad's Store Amaranth Man $41,860. Hakala Construction Sioux Lookout Ont $116,166. County of Haldimand Cayuga Ont $12,685. M Hamdon Frog Lake Alta $20,246. Hamilton Construction Co Ltd Lac La Biche Alta $20,678. The Hamilton Cotton Company Limited Hamilton Ont $12,649. W F Hartwell & Sons Ltd Swan Lake Man $10,556. Harvey's Texaco Service Brocket Alta $11,166. A R Hawker Uranium City Sask $10,897. Hearst Public School Hearst Ont $20,276. Hembruff's Self Service Manitowaning Ont $15,940. Henry's Store Loon Lake Sask $15,201. The Hepworth Furniture Company Limited Southampton Ont $24,667. Hewitt Equipment Ltd Montreal $10,406. Holterman Construction Quinton Sask $14,675. Home Lumber Co Ltd Calgary Alta $28,596. Home Oil Distributors Ltd Vancouver $14,809. F W Hooker Ltd Selkirk Man $47,261.

Indian Affairs Branch—*Continued*

Hornpayne School Board Hornpayne Ont $12,044. Hrycink's General Store Spedden Alta $27,576. Hudson's Bay Co Winnipeg $1,596,704. Husky Building Supplies Limited Whitehorse YT $25,175. R A Hutton Red Earth Sask $11,834. Hydro Electric Power Commission of Ontario Toronto $25,080. Ideal Upholstering Co Ltd Montreal $17,727. IDS Central Store Longlac Ont $19,896. Immaculata School Burns Lake BC $25,036. Imperial Lumber Co Ltd St Paul Alta $41,988. Imperial Oil Ltd Leaside Ont $244,906. Ingram's Store Cherry Grove Alta $20,112. International Harvester Company of Canada Limited Hamilton Ont $35,896. Julian Jacobs Caughnawaga Que $26,678. Jasper Place RC Separate School No 45 Edmonton $35,496. O I Johnson Construction Ltd Yellowknife NWT $11,565. Messrs Stan Johnson & Wayne Ramussen Cardston Alta $12,155. Johnson Transport Ltd Ilford Man $12,013. Allan L Johnston Ponoka Alta $23,153. A K Josvanger Beaver Crossing Alta $35,073. Kamloops Lumber Co Ltd Kamloops BC $15,948. Kamsack Public School District No 1251 Kamsack Sask $13,082. Kamsack School Unit No 35 Kamsack Sask $12,755. Kelsey School Division No 45 The Pas Man $179,784. District of Kenora Children's Aid Society Kenora Ont $17,806. The Kenora RC Separate School Board Kenora Ont $29,988. Keys Grocery Balcarres Sask $12,442. Kilkenny School S S No 1 MacDiarmid Ont $25,166. Paul Kinderwater Grande Prairie Alta $49,735. Kroehler Mfg Co Limited Stratford Ont $23,094. Lake of Two Mountains Protestant School Commission City Two Mountains Que $19,378. Laketown Sash & Door Ltd Williams Lake BC $10,723. Lamb's Store Moose Lake Man $18,161. LaTuque School Trustees La Tuque Que $154,709. Village of Lebret Sask $28,897. John Leckie Ltd Toronto $76,305. Lexington Contracting Limited Owen Sound Ont $52,375. Kurt Lindner General Store Masset BC $50,882. Oskar Lindokken Red Lake Ont $18,189. Lindstrom & Nilson Ltd Kenora Ont $20,614. La Cie de Bois de Luceville Limitee Luceville Que $33,482.

Mac's Frozen Foods Manitowaning Ont $19,539. John T Malysh Hamlin Alta $15,148. Manitoba Hydro Winnipeg $21,462. Province of Manitoba $307,906. Manitoba Telephone System Winnipeg $14,044. Manitoba Text Book Bureau Winnipeg $31,530. L Marchenski Winnepegosis Man $35,430. Margot's Store Cutknife Sask $16,773. Marshall Wells of Canada Ltd Winnipeg $35,149. William Martin Campbell Island BC $10,516. Massey-Ferguson Ltd Toronto $18,144. Mastin's Store Manitowaning Ont $31,354. Wm M Maughan Lethbridge Alta $19,426. J McKay Alingly Sask $21,959. McLeod Mercantile Ltd Spruce Grove Alta $10,146. County of Middlesex London Ont $30,879. Mike's Food Store Montmartre Sask $14,300. J Miller Bersimis Que $16,558. Monarch Lumber Co Ltd Winnipeg $157,830. C Monette & Fils Ltee Delson Que $20,000. K Moore & Co Ltd Fort Langley BC $13,470. Township of Moose School Section No 1 Moosonee Ont $21,749. A E Mundle & Co Ltd Richibucto NB $14,475. Muttart Builders' Supplies Brantford Ont $20,045. Myers Lumber Co Fort Frances Ont $19,422. A Nadane's Department Store Kamsack Sask $17,759. A H Neilly Whelan Sask $10,948. Nelson Lumber Company Ltd Lloydminster Alta $16,401. Province of New Brunswick $18,484. North American Lumber Supply Co Ltd Winnipeg $38,362. North Battleford School Unit No 58 North Battleford Sask $61,511. The North Bay Collegiate Institute Board North Bay Ont $22,322. North Star Oil Ltd Winnipeg $31,574. Northern Light Gospel Missions Inc Red Lake Ont $42,610. Northern Mill Supplies Ltd Smithers BC $22,941. Northwest Construction Co Regina $12,448. Province of Nova Scotia $14,369. Felix Nyberg Deer Ridge Sask $17,676.

Oblate Fathers Ottawa $23,120. Ocean Park Plumbing and Heating Limited Ocean Park BC $33,103. Ontario Central Airlines Ltd Kenora Ont $11,879. Province of Ontario $541,353. The Public School Board of Orillia Section No 14 Orillia Ont $17,578. Overwaitea Ltd Vancouver $58,980. Pacific Western Airlines Vancouver $20,318. Lloyd Paczkoski Shortdale Man $14,801. Park-Hannesson Ltd Winnipeg $17,406. Philip Patenaude Perigord Sask $35,764. Paulin Chambers Co Winnipeg $33,684. Peace River Sheet Metal Works Ltd Peace River Alta $10,308. G Pelletier Victoire Sask $29,588. A K Penner's Sons Ltd Blumenot Man $140,543. Penetang-Midland Coach Lines Ltd Midland Ont $10,215. Pereux's Ltd Fort Alexander Man $18,549. John Pereux Pine Falls Man $14,209. County of Peterborough Peterborough Ont $13,982. Philpott Evitt & Company Limited Prince Rupert BC $19,838. Pincher Creek Co-Operative Association Ltd Pincher Creek Alta $14,871. Pioneer Grain Company Limited Leask Sask $10,132. Pioneer Store Fort Qu'Appelle Sask $22,934. Pipestone Consumers Co-Operative Limited Pipestone Man $11,215. Pirots Store Cochin Sask $36,824. County of Ponoka No 3 Ponoka Alta $10,428. Pouliot's Trading Post Cedar Lake Man $18,213. Prairie School Bus (1961) Limited Red Deer Alta $18,467. Prince Albert Public School District No 3 Prince Albert Sask $14,954. Prince George High School and College Prince George BC $14,111. The Protestant School Board of Greater Montreal Montreal $32,823. Punnichy Co-Operative Association Ltd Punnichy Sask $14,589. Regional Asphalt Limited Three Rivers Que $31,045. Reliance Lumber Co Vancouver $28,178. County of Renfrew Pembroke Ont $12,548. Revelstoke Building Materials Limited Wetaskiwin Alta $13,342. Municipal School Board of Richmond County Anchat NS $25,956. Ridgetown Public School Board Ridgetown Ont $16,383. Michel Rivard Ltee Barraute Que $60,863. F Robert & Fils Notre Dame du Nord Que $19,160. Municipalite Scolaire de Roberval Roberval Que $45,003. Robinson Store Wolseley Sask $12,708. Rocky Mountain House Co-Op Ass'n Ltd Rocky Mountain House Alta $12,824. Roco Inc Sept Iles Que $16,135. George Rohl & Son St Martin Man $22,261. Roman Catholic Episcopal Corporation of James Bay Moosonee Ont $15,759. Roman Catholic Separate School Board Fort Frances Ont $46,535. Rousseau Equipment Ltd Edmonton $12,787. Royalite Oil Company Limited Calgary Alta $13,903.

Indian Affairs Branch—*Concluded*

Sisters of St Ann Nanaimo BC $11,666. St Ann's Academy School Kamloops BC $14,552. St Joseph's Boarding School Fort William Ont $72,710. St Joseph's School Smithers BC $24,675. St Joseph's School Vanderhoof BC $28,237. St Maria Goretti School Fort St James BC $16,946. St Mary's Catholic School New Hazelton BC $11,096. St Mary's School Chilliwack BC $18,092. St Mary's School Truro NS $11,196. St Paul Co-op St Paul Alta $12,628. County of St Paul No 19 St Paul Alta $36,803. Sanatorium Board of Manitoba Winnipeg $72,267. Andrew Sarapuk Rocky Lane Alta $14,140. Sarnia Board of Education Sarnia Ont $21,728. Saskatchewan Book Bureau Regina $21,829. Saskatchewan Power Corporation Regina $55,851. Province of Saskatchewan $316,846. Sault Ste Marie Board of Education Sault Ste Marie Ont $91,464. Sauvegarde de L'Enfance Quebec $14,973. F W Sawakzky Ltd St Boniface Man $35,525. School Book Branch Edmonton $24,772. School District No 30 (South Cariboo) Ashcroft BC $29,166. School District No 87 Balcarres Sask $69,219. School District No 2665 Bonnyville Alta $27,369. School District No 55 Burns Lake BC $26,130. School District No 10 Portage la Prairie Man $21,529. School District No 50 Queen Charlotte BC $40,778. School District No 2228 St Paul Alta $51,388. School District No 48 (Howe Sound) Squamish BC $52,256. School District No 53 Terrace BC $44,328. School Division No 2 (St Mary's River) Cardston Alta $57,211. School Division No 61 (Northland) Edmonton $321,658. School Division No 48 High Prairie Alta $19,791. School Section No 2 Freeman Ont $11,936. School Unit No 10 Arcola Sask $89,613. School Unit No 57 Blaine Lake Sask $101,383. School Unit No 18 Broadview Sask $87,649. Schwanns' Limited Regina $14,530. Sechelt Service Store Sechelt BC $19,025. Selkirk Lumber Co Ltd Selkirk Man $27,325. Selkirk Navigation Co Ltd Selkirk Man $17,091. Severn Enterrises Ltd Sioux Lookout Ont $30,141. Shell Oil Company of Canada Limited Toronto $43,236. M Shepard Griswold Man $28,656. Sherbrooke Wood Products Inc Sherbrooke Que $11,948. The Shopping Bag Loon Lake Sask $13,045. Sigfusson Transportation Co Ltd Winnipeg $36,752. Sigurdson & Martin Churchill Man $29,692. Simpson Construction Ltd Fort Simpson NWT $17,356. Simpson-Sears Ltd Toronto $40,412. Sioux Lookout Public School Board Sioux Lookout Ont $25,640. Sioux Lumber & Supply Co Ltd Sioux Lookout Ont $12,630. Skinner School Bus Lines Ltd London Ont $30,209. G T Smith Little Current Ont $11,296. County of Smoky Lake No 13 Smoky Lake Alta $17,158. Sokaps Store Brocket Alta $19,427. Standard Oil Co of British Columbia Ltd Vancouver $10,528. Standeven & Company Limited Southwold Ont $26,551. Stephens Construction Limited Sydney NS $22,014. Stevenson Construction Co Ltd Vancouver $139,657. W E Stewardson Lebret Sask $13,631. Stewart & Hudson Ltd Port Alberni BC $15,480. Paul Stober Construction Limited Medicine Hat Alta $94,949. William Stoesz Hague Sask $11,068. Stolze General Store Dorintosh Sask $10,629. Sturgis School Unit No 45 Sturgis Sask $53,336. C E Styres Ohsweken Ont $27,767. Swanson Lumber Co Ltd Edmonton $16,165.

Tache Hospital St Boniface Man $47,523. Thompson Construction Co Ltd Prince George BC $129,625. Thunderchild Store and Billiards Turtleford Sask $14,825. Tofino School District No 79 Ucluelet BC $17,979. Tom's Construction Lethbridge Alta $40,195. Trans Air Ltd Winnipeg $41,496. The Wesley Turner Bus Company Wallaceburg Ont $13,968. Valley Lumber Yards Ltd Vancouver $17,309. Clarence Vaness Onion Lake Sask $13,683. Vilas Industries Ltd Cowansville Que $85,527. Wadena School Unit No 46 Wadena Sask $81,430. I Wagner Co Ltd Toronto $27,005. Wagner's Store Cupar Sask $12,451. Chong Wah Lytton BC $21,762. Wallaceburg District High School Board Wallaceburg Ont $39,479. Wallaceburg Public Schools Wallaceburg Ont $98,139. Wanson Lumber Company (1957) Ltd Port Arthur Ont $12,683. West Jasper Place School District No 4679 West Jasper Alta $45,848. County of Wheatland No 16 Strathmore Alta $124,635. Whitewood Co-Operative Association Ltd Whitewood Sask $45,089. Wiarton District High School Board Wiarton Ont $12,866. Wildwood Grocery Power River BC $11,043. F Wilkinson Ebb & Flow Man $13,163. H A Wodlinger Leask Sask $14,228. Woodward Stores Ltd Port Alberni BC $14,119. J M Wylychenko Dallas Man $13,969. Government of Yukon Territory Whitehorse YT $227,490. Zeller's Ltd Montreal $13,778. T Zelmer Construction Co Ltd Winnipeg $25,428. R Zettergren Fairford Man $26,203.

Civil Service Commission

Suppliers and Contractors

The Bell Telephone Company of Canada Montreal $10,984. Government of Canada—Canadian National Railways $12,008, Department of Finance $29,900, Post Office Department $24,941, Department of Public Printing and Stationery $111,585, Trans-Canada Air Lines $59,190. La Compagnie de Publication de La Presse Ltee Montreal $16,678. The Globe and Mail Limited Toronto $25,148. International Business Machines Company Limited Don Mills (Toronto) Ont $45,139. The Montreal Star Company Limited Montreal $11,348. Pacific Press Limited Vancouver $20,609. The Telegram Publishing Company Limited Toronto $13,059. Toronto Star Limited Toronto $15,649. Urwick Currie Ltd Montreal $19,089.

Defence Production

Suppliers and Contractors

Addressograph-Multigraph of Canada Ltd Toronto $34,541. The Aerosonic Corporation Clearwater Fla USA $13,526. Aircraft Appliances and Equipment Ltd Rexdale Ont $202,196. AiResearch Manufacturing Company of Arizona Phoenix Ariz USA $1,502,756. Autonetics Division of North America Aviation Inc Anaheim Calif

Defence Production—*Continued*

USA $770,536. Aviation Electric Limited Montreal $1,357,631. Beaconing Optical and Precision Materials Co Ltd Montreal $51,643. The Bell Telephone Company of Canada Montreal $59,671. Black Clawson-Kennedy Limited Owen Sound Ont $23,127. S F Bowser Company Limited Hamilton Ont $351,955. Brian Engineering Limited Montreal $37,603. Bristol Aero-Industries Limited Winnipeg $31,776. Burgess Micro Switch Company Limited Toronto $17,142. CTS of Canada Limited Streetsville Ont $16,513. Government of Canada—Canadian Arsenals Limited $6,422,548, Canadian National Railways $20,520, Crown Assets Disposal Corporation $30,169, Defence Construction (1951) Limited $2,532,500, Department of Finance $23,586, Department of National Defence $222,994, Department of National Revenue $224,663, Department of Public Printing and Stationery $120,561, Department of Trade and Commerce $374,706, Trans-Canada Air Lines $71,697. Canadair Limited St. Laurent Que $29,020,795. Canadian Aviation Electronics Ltd Montreal $60,461. Canadian Bristol Aerojet Ltd Winnipeg $442,493. Canadian Corps of Commissionaires Montreal $26,218. Canadian Flight Equipment Cobourg Limited Cobourg Ont $172,487. Canadian General Electric Company Limited Toronto $1,686,567. Canadian Marconi Company Montreal $1,554,846. Canadian Pacific Railway Company Montreal $34,510. Canadian Radio Patents Limited Toronto $70,000. Canadian Vickers Limited Montreal $392,507. Canadian Westinghouse Co Limited Hamilton Ont $5,542,633. Central Dynamics Limited Pointe Claire (Montreal) Que $57,458. Collins Radio Company of Canada Limited Toronto $657,142. Computing Devices of Canada Ltd Ottawa $1,132,567. Croven Limited Whitby Ont $32,933. The de Haviland Aircraft of Canada Ltd Downsview Ont $8,115,856. Delta Aircraft Equipment Ltd Toronto $27,786. Dominion Steel and Coal Corporation Ltd Trenton NS $28,534. E M I Cossor Electronics Ltd Woodside NS $353,460. The E B Eddy Co Hull Que $17,411. Enamel and Heating Products Ltd Amherst NS $174,437. F W D Corporation (Canada) Limited Kitchener Ont $78,245. Ferranti Electronics Division of Ferranti-Packard Electric Ltd Toronto $341,569. Fleet Manufacturing Limited Fort Erie Ont $75,000. Fornaciari Company Los Angeles Calif USA $17,931. Frigistors Limited Montreal $20,049.

Garrett Manufacturing Limited Rexdale Ont $69,646. General Dynamics Corporation San Diego Calif USA $26,903. General Precision Industries Limited Montreal $150,000. Geo-Met Reactors Limited Ottawa $13,318. Godfrey Engineering Company Limited Montreal $12,291. B.F. Goodrich Canada Ltd Kitchener Ont $18,133. The Grimes Manufacturing Company Urbana Ohio USA $22,979. Guidance Technology Inc Santa Monica Calif USA $47,452. Gulton Industries (Canada) Ltd Gananoque Ont $175,467. Hawker-Siddeley Canada Ltd Toronto $15,018,241. Hazeltine Corporation Little Neck NY USA $748,871. Honeywell Controls Limited Leaside Ont $1,831,823. Howell Instruments Inc Fort Worth Texas USA $25,010. John Inglis Co Limited Toronto $619,274. Instruments (1951) Limited Ottawa $24,044. International Business Machines Company Limited Don Mills (Toronto) Ont $20,658. Irvin Air Chute Limited Fort Erie Ont $108,004. Jarry Hydraulics Limited Montreal $344,699. Jiger Corporation Limited Rexdale Ont $40,111. Johnson Matthey and Mallory Ltd Toronto $36,926. Kittell Lacy Inc El Monte Calif USA $147,091. Leigh Instruments Limited Carleton Place Ont $237,166. Light Alloys Division of Haley Industries Limited Haley Ont $251,946. Litton Systems (Canada) Ltd Rexdale Ont $3,644,565. Lockhead Aircraft Corporation Burbank Calif USA $614,399. Lumen Electronics Joliet Ill USA $11,448. Magline of Canada Limited Renfrew Ont $11,884. Marsland Engineering Limited Waterloo Ont 36,082. Massey-Ferguson Limited Toronto $24,750. Muirhead Instruments Limited Stratford Ont $12,131. National Cash Register Company of Canada Ltd Ottawa $12,603. North American Aviation Inc Anaheim Calif USA $129,409. Northern Electric Co Ltd Ottawa $1,737,761. Ontario Research Foundation Toronto $17,755. Ottawa Typewriter Co Ltd Ottawa $10,287. Photographic Stores Ltd Ottawa $19,999. Precision Electronic Components Limited Toronto $49,343. RCA Victor Company Ltd Montreal $601,821. Railway and Power Engineering Corp Montreal $232,099. Rebuilders and Sales Inc Montreal $10,599. Rollit Products Limited Brockville Ont $27,022. Roylyn Incorporated Glendale Calif USA $13,677. C.R. Snelgrove Co Ltd Don Mills Ont $11,123. Space Corporation Dallas Texas USA $27,624. Sperry Gyroscope Co of Canada Ltd Montreal $257,244. Sprague-TCC (Canada) Limited Toronto $28,100. Stevenson and Kellogg Limited Toronto $19,322. Tamco Limited La Salle Ont $99,211. F V Topping Electronics Ltd Toronto $93,477. United Aircraft of Canada Ltd Longueuil Que $2,148,220. United Kingdom Government London Eng $86,487. United States Treasury Department Washington DC USA $790,055. Varian Associates of Canada Ltd Georgetown Ont $46,433. York Gears Limited Toronto $36,416.

Canadian Government Printing Bureau

(Formerly Department of Public Printing and Stationery)

Suppliers

F Adams & Co Montreal $13,963. James M Adamson & Co Limited Willowdale Ont $10,760. Addressograph-Multigraph of Canada Limited Toronto $297,617. Alger Press Limited Oshawa Ont $62,579. Anglo Paper Products Limited Quebec $33,318. Ansco of Canada Limited Cooksville Ont $14,275. Ashton-Potter Limited Toronto $236,039. Robert Astley Reg'd Montreal $11,090. Atlas Carbon & Ribbon Co Limited Toronto $12,597. Autographic Business Forms Ltd Montreal $47,096. Barber-Ellis of Canada Limited Toronto $96,802. Beauregard Press Limited Ottawa $25,638. Beckford Lithographers Limited Toronto $17,475. Bern Engraving Limited Ottawa

Defence Production—*Continued*

$39,338. Block & Anderson (Canada) Ltd Montreal $15,700. The Bomac Electrotype Company Ltd Ottawa $21,145. Bostich-Canada Ltd Toronto $30,784. British American Bank Note Company Limited Ottawa $31,494. The Brown Brothers Limited Toronto $27,761. Budge Carbon & Ribbons Ltd Montreal $26,796. Bulman Bros Limited Winnipeg $14,725. Buntin, Gillies & Company Limited Ottawa $17,365. Buntin Reid Paper (Eastern) Limited Ottawa $11,502. Burroughs Business Machines Ltd Toronto $62,684.

Canada Carbon & Ribbons Limited Montreal $32,552. Canada Envelope Company Montreal $23,253. Canada Glazed Papers Limited Toronto $35,633. Government of Canada—Canadian National Railways $40,476, Department of Mines and Technical Surveys $24,620, Post Office Department $51,518. Canadian Bank Note Company Limited Ottawa $88,855. Canadian Blank Book Co Montreal $39,872. Canadian Corps of Commissionaires Montreal $36,614. Canadian High News Toronto $11,316. Canadian Kodak Sales Limited Toronto $64,082. Canadian Linotype Limited Toronto $33,368. Canadian Pacific Express Co Montreal $22,245. The Canadian Pencil Manufacturing Co Inc Marieville Que $13,470. Canadian Printing and Lithographing Company Limited Montreal $18,128. Capital Carbon & Ribbon Co Ltd Ottawa $46,480. Hugh Carson Company Limited Ottawa $13,224. The Carter's Ink Company of Canada Ltd Montreal $24,753. The Chas Chapman Co Ltd London Ont $15,757. Charrier & Dugal Inc Quebec $24,536. Christie School Supply Limited Brandon Man $17,317. Commercial Litho Plate Graining Ltd Montreal $100,909. Commercial Paper's Limited Toronto $20,971. La Compagnie Canadienne de Papeterie Limitee Joliette Que $97,646. Consolidated Lithograph St Laurent Que $27,989. Consolidated Paper Sales Limited Montreal $109,239. Continuous Forms & Envelopes Ltd London Ont $21,084. Copeland-Chatterson Limited Brampton Ont $31,491. The Copp Clark Publishing Co Limited Toronto $40,661. R. L. Crain Limited Ottawa $590,533.

Data Business Forms Limited Malton Ont $27,397. WV Dawson Limited Montreal $22,155. Dennison Manufacturing Co of Canada Limited Drummondville Que $72,995. Desbarats Printing Co Montreal $14,109. Pierre DesMarais Inc Montreal $45,732. A B Dick Company of Canada Ltd Toronto $47,790. Ditto of Canada Ltd Toronto $31,126. Dixon Pencil Co Limited Newmarket Ont $15,264. Dominion Blank Bock Co Limited St Jean Que $72,514. The Dominion Loose Leaf Co Limited Ottawa $89,937. Domtar Pulp & Paper Limited Montreal $922,376. Doon Twines Limited Kitchener Ont $11,129. Drummond Business Forms Ltd Drummondville Que $232,157. Eagle Pencil Company of Canada Limited Toronto $56,823. Eberhard Faber Pencil Co (Canada) Ltd Acton Vale Que $39,032. The E B Eddy Company Hull Que $1,129,157. Educator Supplies Limited London Ont $10,857. Egry Business Systems Limited Toronto $97,001. Entomological Society of Canada Ottawa $46,545. Enveloppe Internationale Ltee Montreal $60,529. Fred F Esler Limited Montreal $20,171. Evans & Kert Limited Ottawa $38,932. Evergreen Press Limited Vancouver $42,154.

W J Gage Limited Scarborough Ont $109,556. Gazette Printing Company (Limited) Montreal $28,989. Globe Envelopes Limited Toronto $94,762. Granger Frères Limitée Montreal $44,825. Harpell's Press Co-operative Gardenvale Que $13,357. Herald-Woodward Press Inc Montreal $52,576. J M Hill & Son Limited Ottawa $28,004. Hilroy Envelopes & Stationery Limited Toronto $108,834. The Hughes-Owens Company (Limited) Montreal $90,855. Imprimerie Leclerc Limitee Hull Que $39,344. Index Card Company Limited Toronto $31,947. Instruments (1951) Limited Ottawa $13,893. Integrated Business Forms Inc Montreal $23,377. International Business Machines Company Limited Don Mills (Toronto) Ont $198,673. Island Papermills New Westminster BC $61,089. Ketchum Manufacturing Sales Limited Ottawa $14,779. A Kimball Ltd Toronto $17,638. Kingsway Transports Limited Montreal $18,058. Kraft Tapes Limited London Ont $12,485. Lawson & Jones Ltd London Ont $54,922. Lepage's Limited Toronto $12,329. Librairie Beauchemin Limitée Montreal $46,131. Litho-Print Limited Toronto $81,576. T B Little & Corbeil Montreal $18,069. London Printing & Lithographing Co Limited London Ont $94,181. John Lovell & Son Limited Montreal $18,974. Lowe-Martin Company Limited Ottawa $18,346.

MacMillan Office Appliances Co Limited Ottawa $24,829. Margo Printing Service Inc Montreal $15,985. McFarlane Son & Hodgson (Limited) Montreal $68,389. McLean Brothers Ltd Montreal $36,581. Metropole Lithographing Inc Montreal 51,873. Mid-City Ribbon and Carbon Mfg Ltd Montreal $17,642. Minnesota Minning and Manufacturing of Canada Limited London Ont $67,428. Modern Business Forms Limited Quebec $32,555. Montreal Envelope Inc Montreal $40,341. Moore Business Forms Ltd Toronto $318,415. Mortimer Limited Ottawa $61,365. Motorways (Ontario) Rexdale Ont $74,051. Mount Royal Press Limited Montreal $14,826. Moyer Vico Ltd Toronto $12,156. Muirhead Forwarding Limited Toronto $19,158. Nashua Canada Limited Peterborough Ont $33,793. The National Cash Register Company of Canada Limited Toronto $33,806. National Paper Goods Limited Hamilton Ont $43,354. National Printers Limited Ottawa $10,886. Northern Miner Press Limited Toronto $15,772. North-Rite Lt St Lambert Que $62,372. J O'Dowd & Company Hamilton Ont $15,963. Office Specialty Limited Newmarket Ont $22,587. Overnite Express Limited Hull Que $16,311. Peerless Carbon & Ribbon Co Limited Toronto $37,183. John C Preston (Sales) Limited Ottawa $12,565. Provincial Envelope Company of Canada Ltd Toronto $13,424. Provincial Paper Limited Toronto $495,451.

RBT Printing and Litho Company Limited Montreal $17,738. Radio-TV Printing Co Montreal $22,349. Randmar Platens & Parts Ltd Montreal $11,824. Rapid Grip and Batten Limited Ottawa $19,022. Recording & Statistical Corporation Limited Toronto $33,105. Redi-Set Business Forms Limited Don Mills Ont $52,406. Regal

Defence Production—*Concluded*

Colour Corporation Toronto $30,260. Reid Press Limited Hamilton Ont $17,631. Remington Rand Limited Toronto $105,676. Richardson Bond & Wright Limited Owen Sound Ont $12,193. Rolland Paper Company Limited Montreal $701,158. Rolph-Clark-Stone Limited Toronto $243,903. Ronalds-Federated Limited Montreal $137,069. Ross-Ellis Ltd Montreal 13,571. The Runge Press Limited Ottawa $48,979. The St Lawrence Lithographing Limited Montreal $137,434. Savoy's Continuous Forms Ltd St Jean Que $64,196. The Saxon Company Toronto $17,436. Scripto of Canada Ltd Toronto $43,641. Simcoe Paper & Binders Supply Co Toronto $18,188. Sinclair & Valentine Co of Canada Ltd Toronto $13,568. Smith Transport Limited Toronto $15,441. The Southam Printing Company Limited Montreal $38,857. Sterilized Wiper Towel Supply Ottawa $14,827. Stovel-Advocate Press Limited Winnipeg $18,283. Supreme Business Forms Limited Montreal $23,110. Systems Equipment Ltd Winnipeg $16,153.

Ernest Therien & Fils Limitee Montreal $13,484. Therien Freres (1960) Limitee Montreal $12,590. E G Thomas & Son Limited Toronto $50,787. Thorn Press Don Mills Ont $10,280. Tibbles Printing Company Limited Scarborough Ont $15,101. Tremblay & Dion Inc Quebec $15,308. John Underwood (Canada) Limited Toronto $26,964. Underwood Limited Toronto $15,980. Union Engraving Company Ottawa $13,459. University Press of New Brunswick Limited Fredericton $12,891. Varityper Corporation of Canada Ltd Toronto $20,474. Venus Pencil Company Ltd Toronto $71,802. Viceroy Manufacturing Company Limited Toronto $22,559. Victoria Paper Company Limited Scarborough Ont $15,949. Victoria Press Ltd Montreal $21,479. Villemaire Freres Limitee Montreal $51,210. Norman Wade Company Limited Scarborough Ont $11,502. The Waltham Press Limited Ottawa $41,032. Warwick Bros & Rutter Limited Toronto $28,108. Wilson Jones Company (Canada) Ltd Toronto $20,981. Xerox of Canada Limited Toronto $124,820.

Emergency Measures Organization

Suppliers

Canadian Admiral Corporation Ltd Port Credit Ont $102,153. Canadian Corps of Commissionaires Montreal $20,935. Computing Devices of Canada Limited Ottawa $71,865. Lenkurt Electric Co of Canada Ltd Vancouver $16,206. Protective Plastics Limited Don Mills Ont $23,482. Swanson & Associates Ltd Toronto $18,805.

External Affairs

Suppliers

J D Adams Co Limited Paris Ont $14,931. Air Conditioning Engineering Company (Canada) Limited Montreal $30,353. University of Alberta Edmonton $19,719. Aluminum Company of Canada Limited Montreal $5,412,159. The American Metal Company of Canada Limited Toronto $630,327. Asbestos Corporation Limited Thetford Mines Que $224,923. Associated Electrical Industries (Canada) Ltd Montreal $54,553. Babcock-Wilcox and Goldie-McCulloch Limited Galt Ont $326,035. Bailey Meter Company Limited Montreal $140,102. The Bell Telephone Company of Canada Montreal $54,641. Bennett White Construction Ltd and Horie and Tynan Construction Co Limited Burnaby BC $393,251. Black Larson McMillan and Associates Regina $16,752. Block & Anderson (Canada) Ltd Montreal $17,677. The Borden Company Limited Ottawa $134,423. Boyd Security Storage Ltd Ottawa $29,479. University of British Columbia Vancouver $152,752. British Metal Corporation (Canada) Ltd Montreal $3,114,356. Brown Boveri (Canada) Limited Winnipeg $208,612. Bunge Corporation Limited Winnipeg $11,454. Burndy Canada Ltd Toronto $12,586. Burns & MacEachern Ltd Toronto $14,502. Byron Jackson of Canada Limited Toronto $11,020.

CIM Industries-McGraw-Edison (Canada) Limited Toronto $68,997. Government of Canada—Department of Agriculture $1,631,975, Atomic Energy of Canada Limited $440,209, Canadian Broadcasting Corporation $205,703, Canadian Commercial Corporation $11,254,013, Canadian National Railways $95,726, Canadian National Telecommunications $264,045, Canadian Overseas Telecommunications Corporation $76,959, Canadian Wheat Board $1,634,829, Crown Assets Disposal Corporation $34,927, Defence Construction (1951) Ltd $27,005, Department of Finance $39,777, Department of National Defence $80,501, National Film Board $69,210, National Research Council $639,708, Department of National Revenue $100,112, Post Office Department $86,790, Public Archives and National Library $12,595. Department of Public Printing and Stationery $419,655, Department of Public Works $376,464. Department of Trade and Commerce $97,443. Trans-Canada Air Lines $1,358,472. Department of Veterans Affairs $53,889. Canada Iron Foundries Limited Toronto $11,020. Canada Wire and Cable Company Limited Toronto $35,587. Canadian Aero Service Limited Ottawa $51,000. Canadian Atlantic Salt Fish Exporters Association Halifax $147,877. Canadian British Aluminum Company Limited Baie Comeau Que $1,306,169. Canadian General Electric Company Limited Toronto $1,463,930. Canadian Hoosier Engineering Co Limited Montreal $12,002. Canadian Industrial Gas Limited Calgary Alta $30,717. Canadian Ingersoll-Rand Co Ltd Montreal $105,369. Canadian Ohio Brass Co Ltd Niagara Falls Ont $45,258. Canadian Overseas Shipping Ltd Montreal $28,259. Canadian Pacific Air Lines Limited Montreal $618,960. Canadian Pacific Railway Company Montreal $140,755. Canadian Red Cross Society Toronto $40,000. Canadian Steelcase Company Limited Don Mills Ont $30,271. Canadian Universities Foundation Ottawa $34,527. Canadian Vickers Limited Montreal $306,273. Canadian Westinghouse International Company Ltd Toronto $1,501,104. EGM Cape

External Affairs—*Concluded*

International Limited Montreal $527,348. Carleton University Ottawa $27,041. A B Chance Company of Canada Ltd Toronto $18,070. Chateau Laurier Hotel Ottawa $19,996. Chrysler Corporation of Canada Limited Windsor Ont $121,127. Coast Eldridge Engineers & Chemists Ltd Vancouver $26,653. The Consolidated Mining and Smelting Company of Canada Limited Montreal $561,530. Coode Binnie & Preece Ottawa $10,826. Coutts Machinery Company Ltd Calgary Alta $27,382. Crane Supply Division of Crane Canada Limited Montreal $35,830. Crompton Parkinson Electrical Limited Brantford Ont $51,516. Crown Zellerbach Canada Limited Vancouver $248,218.

Dalhousie University Halifax $14,995. Davie Shipbuilding Limited Levis Que $366,264. The de Havilland Aircraft of Canada Limited $571,949. Dominion Bridge Company Limited Montreal $111,192. Dominion Engineering Works Limited Montreal $341,142. Dynamic Industries Inc Quebec $95,698. EMP Electric (Canada) Limited Toronto $16,698. Eastern Packaging Corporation Montreal $19,436. Ellison Milling & Elevator Company Ltd Lethbridge Alta $60,975. English-Electric Canada Division of John Inglis Co Limited Toronto $101,171. Federal Pacific Electric of Canada Toronto $54,106. Ferranti Packard Electric Limited Toronto $169,568. Ford Motor Company of Canada Limited Windsor Ont $64,143. Forestal Forestry and Engineering International Limited Vancouver $99,797. C A Fowler & Co Halifax $44,525. G & M Lumber Ottawa $11,458. General Motors of Canada Limited Oshawa Ont $110,041. General Motors Products of Canada Limited Oshawa Ont $33,952. General Steel Wares Limited Toronto $19,029. Glendale Mobile Homes Limited Strathroy Ont $24,610. Glover Sales Co Ltd Ottawa $16,156. Grinnell Company of Canada Ltd Montreal $42,561.

Hanright and Company Limited Montreal $39,526. Hart Battery Company Limited St Jean Que $15,550. John T Hepburn Limited Toronto $230,882. Hydro Dynamics Ltd Montreal $21,335. The Hydro-Electric Power Commission of Ontario Toronto $41,192. ITT Canada Montreal $88,296. Ingledow Kidd & Associates Limited Vancouver $317,337. International Business Machines Company Limited Don Mills Ont $113,431. International Harvester Company of Canada Limited Hamilton Ont $179,076. The International Nickel Company of Canada Limited Toronto $1,400,203. James R Kearney Corporation of Canada Limited Guelph Ont $82,663. Frank Larche Manufacturing Digby NS $10,584. Laval University Quebec $29,831. Legere Engineering Supplies Limited Ottawa $65,569. Locweld and Forge Products Ltd Montreal $524,947. W P London and Partners Niagara Falls Ont $225,153. MacDonald College Ste Anne de Bellevue Que $20,049. MacMillan Office Appliances Co Limited Ottawa $10,640. Manitoba Bridge & Engineering Works Winnipeg $20,132. Province of Manitoba Department of Education Winnipeg $40,291. The University of Manitoba Winnipeg $10,098. Manning Maxwell & Moore of Canada Ltd Galt Ont $58,469. Maple Leaf Mills Limited Toronto $443,613. March Shipping Agency Limited Montreal $12,001. Matsumoto Shipyards Limited Vancouver $21,083. McDonald Research Limited $42,568. Joseph McDowell Sales Limited Toronto $26,657. McGill University Montreal $58,692. McGraw-Edison (Canada) Limited Ottawa $13,368. McLean Kennedy Limited Montreal $16,126. C A McMurtry Furniture Ltd Toronto $18,155. J H Minet & Co (Canada) Ltd Montreal $11,670. Moloughney's Van & Storage Ltd Ottawa $69,439. Montreal Engineering Company Limited Montreal $199,209. University of Montreal Montreal $13,464.

Newfoundland Associated Fish Exporters Limited St John's $151,131. Northern Electric Company Limited Montreal $101,253. The Ogilvie Flour Mills Co Limited Montreal $556,211. R Ogilvie and Associates Ottawa $18,000. Ontario Cheese Producers' Co-operative Limited Belleville Ont $18,646. Province of Ontario Department of Education Toronto $12,696. University of Ottawa Ottawa $28,216. PCO Services Limited Toronto $104,492. N J Pappas & Associates Montreal $281,965. C C Parker Whittaker and Company Limited Edmonton $249,688. Parrish & Heimbecker Limited Toronto $50,581. Peacock Brothers Limited Lasalle Que $116,521. Pelletier Engineering (International) Ltd Montreal $221,281. Penzer Products Limited St Catharines Ont $12,011. Phenix Mills Ltd Montreal $73,390. Phillips Electrical Company Limited Brockville Ont $69,891. Piette Audy Lepinay & Bertrand Quebec $108,125. Pillsbury Canada Limited Calgary Alta $340,426. Pioneer Electric Eastern Limited Toronto $120,425. Pirelli Cables Conduits Limited St Jean Que $42,630. Ecole Polytechnique Montreal $19,545. R C Pratt & Co Limited Toronto $95,088. The Quaker Oats Company of Canada Limited Peterborough Ont $63,770. Queen's University Kingston Ont $12,985. The Rayonier Canada Sales Limited Vancouver $1,293,500. Robert Morse Corporation Limited Montreal $29,063. Robin Hood Flour Mills Limited Montreal $419,638. Robin-Nodwell Mfg Ltd Calgary Alta $61,572. S & T Sales Ltd Vancouver $10,967. Saguenay Shipping Limited Montreal $10,868. St Francis Xavier University Antigonish NS $14,826. Sandwell and Company Limited Vancouver $133,815. Saskatchewan Wheat Pool Saskatoon Sask $77,438. The Shawinigan Engineering Company Limited Montreal $17,000. Sherritt Gordon Mines Limited Toronto $1,000,627. H A Simon (International) Vancouver $106,026. Sirotek Construction Ltd Ottawa $124,093. Soo Line Mills Limited Winnipeg $10,400. Spartan Air Services Limited Ottawa $75,611. Stadler Hurter International Ltd Montreal $527,312. The Steel Company of Canada Limited Toronto $76,240. Surveyer Nenniger & Chenevert Montreal $30,204. The T H Taylor Co Ltd Chatham Ont $13,724. Tippet-Richardson (Ottawa) Limited Ottawa $36,433. Guy Tombs Limited Montreal $26,744. University of Toronto Toronto $140,632. United Steel Corporation Limited Welland Ont $173,103. Vancouver Iron & Engineering Works Ltd Vancouver $2,916,795. Velan Engineering Limited Montreal $14,394. Western Co-operative College Saskatoon Sask $13,242. The University of Western Ontario London Ont $11,733. The A R Williams Machinery Company Limited Toronto $56,905. Wrights Canadian Ropes Ltd Vancouver $12,087.

Finance

Suppliers and Contractors

Addressograph-Multigraph of Canada Limited Toronto $25,735. Alberta Government Telephones Edmonton $28,379. Angus Stonehouse and Company Limited Toronto $17,137. Atlas Steels Limited Welland Ont $10,312. B-L Furnaces Ltd Toronto $12,226. The Bell Telephone Company of Canada Montreal $2,244,387. Block & Anderson (Canada) Limited Montreal $16,209. British American Bank Note Company Limited Ottawa $365,324. Canada Carbon and Ribbon Company Limited Toronto $10,939. Government of Canada—Canadian National Railways $113,152, Department of Finance $88,631, Post Office Department $1,733,489, Department of Public Printing and Stationery $756,090, Trans-Canada Air Lines $29,190. Canadian Bank Note Company Limited Ottawa $348,197. Canadian Corps of Commissionaires Montreal $46,734. Canadian Pacific Express Company Montreal $170,328. Canadian Tabulating Card Company Montreal $22,760. J I Carmichael and Company Toronto $18,000. Ditto of Canada Ltd Toronto $10,423. Domtar Pulp & Paper Ltd Montreal $13,107. The City of Edmonton $29,777. International Business Machines Company Limited Don Mills (Toronto) Ont $1,848,936. MacLaren Advertising Co Ltd Toronto $825,203. Mid-City Ribbon and Carbon Manufacturing Ltd Montreal $17,383. Minnesota Mining & Manufacturing of Canada Ltd London Ont $18,312. Morganite Canada Ltd Montreal $13,150. National Cash Register Company of Canada Limited Toronto $13,420. Ransohoff Company Hamilton Ohio USA $50,424. Remington Rand Ltd Toronto $13,880. W S Rockwell Co Fairfield Conn USA $26,312. Taylor and Challen Ltd Birmingham Eng $211,828. Victor Comptometer Ltd Galt Ont $17,541. A C Wickman Toronto $10,435.

Fisheries

Suppliers and Contractors

Alberton Industries Ltd Alberton PEI $12,555. Aleutian Cold Storage Co Seattle Wash USA $13,864. Atlantic Bridge Co Lunenburg NS $10,410. Avalon Telephone Co St John's $27,085. The Bell Telephone Company of Canada Montreal $11,849. Bluenose Netting and Twine Ltd Steveston BC $13,344. British American Oil Ltd Toronto $71,142. British Columbia Air Lines Ltd Vancouver $69,461. British Columbia Hydro and Power Authority Vancouver $166,186. British Columbia Marine Engineers and Shipbuilders Vancouver $18,549. British Columbia Packers Vancouver $28,827. British Columbia Telephone Company Vancouver $43,329. University of British Columbia Vancouver $34,492. Burrard Shipyard and Marine Ways Ltd Vancouver $22,159. Government of Canada—Canadian National Railways $88,158, Department of National Revenue $278,749, Northern Transportation Company Limited $15,982, Department of Public Printing and Stationery $154,669, Post Office Department $24,822, Trans-Canada Air Lines $41,534. Canada Packers Ltd Toronto $70,909. Canadian Corps of Commissionaires Montreal $10,733. Canadian General Electric Company Limited Toronto $10,238. Canadian Laboratory Supplies Ltd Montreal $73,415. Canadian Marconi Co Montreal $28,386. Canadian Pacific Airlines Montreal $10,231. Canadian Pacific Railway Company Montreal $29,973. Canapower Ltd Montreal $11,602. Cardinal Construction Ltd Fredericton $38,646. Cave and Company Ltd Vancouver $22,159. Central Fuel and Building Supplies Glovertown Nfld $11,688. Central Scientific Co of Canada Ltd Toronto $23,479. CH Clarke Vancouver $28,536. Clayton Construction Co Ltd St John's $14,366. Computing Devices of Canada Ltd Ottawa $28,927. Davie Shipbuilding Limited Levis Que $1,140,500. Dominion Steel and Coal Corporation Ltd Sydney NS $121,053.

Eastern Provincial Airways Ltd Gander Nfld $39,608. Engineering and Plumbing Supplies Ltd Nanaimo BC $12,117. Fairey Aviation Co of Canada Ltd Sidney BC $11,654. Basil Fearn Ltd St John's $16,539. Finning Tractor and Equipment Co Ltd Vancouver $22,942. Fisher Scientific Co Ltd Montreal $47,153. Fishermen's Loan Board of Nova Scotia Halifax $230,587. Fishery Products Co Ltd St John's $28,948. Fleck Bros Ltd Vancouver $16,042. Fouke Fur Co St Louis Mo USA $334,652. Gartshore Construction Co Ltd Sault Ste Marie Ont $21,480. General Construction Co Ltd Vancouver $25,270. Gilmore German and Milne Montreal $12,903. Granair Ltd Halifax $11,323. Guildford's Limited Dartmouth NS $11,726. H. B. Contracting Ltd Cloverdale BC $37,203. Hallcraft Construction Co Ltd North Vancouver $36,169. Hoffars Ltd Vancouver $16,830. Home Oil Distributors Ltd Vancouver $13,820. Honeywell Controls Ltd Toronto $23,466. Imperial Oil Ltd Leaside Ont $195,920. International Business Machines Company Limited Don Mills (Toronto) Ont $23,115. Irving Oil Company Ltd Saint John NB $31,330. Jim Jenkins Ltd Parksville BC $14,085. Kenting Aviation Ltd Malton Ont $23,995. John Leckie Ltd Toronto $19,608. Legrade Inc Montreal $13,277.

MacLaren Advertising Co Ltd Toronto $26,416. John Manly Ltd New Westminster BC $59,526. Maritime Telegraph and Telephone Co Ltd Halifax $16,300. Marshall Motors Ltd St John's $10,433. H E McConaghy Ltd Vancouver $22,200. McKay-Cormack Ltd Victoria $83,037. CW McLeod Fisheries Ltd Central Port Mouton NS $10,300. Memorial University of Newfoundland St John's $44,405. Montreal Dry Docks Ltd Montreal $25,325. Motor Vessel Arthur H Incorporated Seattle Wash USA $49,373. Motor Vessel Blue Waters and Owners Campobello Island NB $30,000. Motor Vessel Eclipse and Owner Seattle Wash USA $47,872. Motor Vessel Green Waters and Owners Campobello Island NB $30,000. Motor Vessel St Michael and Owners Bellingham Wash USA $19,972. Motor Vessel Seattle and Owner Seattle Wash USA $34,308. Newfoundland Light and Power Co

Fisheries—*Concluded*

Ltd St John's $10,077. Newfoundland Shipyards Ltd St John's $16,809. HB Nickerson and Sons Ltd North Sydney NS $24,928. Nova Scotia Light and Power Co Ltd Halifax $19,077. Nova Scotia Power Commission Halifax $24,653.

Olympic Forest Products Ltd Qualicum Beach BC $10,314. Oceanographic Engineering Corporation La Jolla Cal USA $13,907. Overwaitea Ltd Vancouver $12,669. Pacific Western Airlines Ltd Vancouver $28,240. Packard Instrument Co Inc La Grange Ill USA $11,103. Palmer Refrigeration Ltd Halifax $19,638. Parker Bros Ltd Qualicum Beach BC $10,596. Parkway Construction and Housing Ltd Halifax $11,970. Plaxton Construction Co Ltd Lower Derby NB $22,266. RH Rankin Construction Summerside PEI $37,708. Wm Robertson and Son Ltd Halifax $10,124. Russel-Hipwell Engines Ltd Halifax $12,718. Scott-LaSalle Ltd Longueuil Que $28,939. George Seter Vancouver $28,175. Shell Oil Company of Canada Limited Toronto $50,152. Don Sinclair Trucking Sayward BC $19,419. Skyline Construction Ltd Qualicum Beach BC $22,468. Standard Oil Co of British Columbia Ltd Vancouver $41,479. Standard Oil Co of California Western Operation Inc Seattle Wash USA $18,911. ES Stephenson and Co Ltd Saint John NB $11,289. Sterling Shipyards Ltd Vancouver $20,588. Stevenson Construction Co Ltd Vancouver $16,047. Stoltz Boat and Glass Craft Steveston BC $47,880. Sunnfjord Fishing Co Prince Rupert BC $10,750. Tandy-Richards Advertising Ltd Toronto $20,168. Tulloch-Western Fisheries Ltd Vancouver $57,774. Wallace and Tiernan Ltd Scarborough Ont $17,850. Wellburn's Low Cost Food Market Victoria $15,859. Yarrows Ltd Victoria $22,598.

Forestry

The Bell Telephone Company of Canada Montreal $17,480. British American Oil Co Ltd Toronto $20,294. University of British Columbia Vancouver $22,485. Government of Canada—Department of National Revenue $14,091, Department of Public Printing and Stationery $132,431. Canadian Forestry Association Montreal $25,027. Canadian Laboratory Supplies Ltd Montreal $39,988. Fisher Scientific Co Ltd Edmonton $42,343. Imperial Oil Ltd Leaside Ont $61,554. International Business Machines Company Limited Don Mills (Toronto) Ont $16,198. International Harvester Company of Canada Limited Hamilton Ont $15,932.

C T Loewen & Sons Ltd Steinback Man $14,883. Lord & Burnham Co Ltd St Catharines Ont $38,060. Ontario Hydro Toronto $20,700. Public Utilities Commission Sault Ste Marie Ont $17,121. Alexander B Reeves Chalk River Ont $10,518. Texaco Canada Limited Toronto $23,412. Timberland-Ellicott Ltd Woodstock Ont $12,163.

Governor General and Lieutenant-Governors

Suppliers and Contractors

Government of Canada—Department of Finance $12,676.

Industry

Suppliers

Government of Canada—National Film Board $17,783, Department of Public Printing and Stationery $12,845. Ronalds-Reynolds & Co Toronto $14,519.

Insurance

Suppliers

Government of Canada—Department of Public Printing and Stationery $124,365.

Justice

Suppliers and Contractors

The Provincial Treasurer Province of Alberta $36,949. The Bell Telephone Company of Canada Montreal $23,152. Government of Canada—Department of Public Printing and Stationery $484,193. Royal Canadian Mounted Police $24,880, Trans-Canada Air Lines $27,648. The Carswell Company Limited Toronto $14,272.

Office of the Commissioner of Penitentiaries

American Can Company of Canada Limited Hamilton Ont $17,547. W Amodeo Kingston Ont $11,200. S Anglin Co Ltd Kingston Ont $70,410. Atlantic Sugar Refineries Limited Montreal $33,606. Atlantic Wholesalers Limited Sackville NB $41,792. Barton Tubes Limited Burlington Ont $35,466. Beardmore & Co Limited Acton Ont $11,547. The Bell Telephone Company of Canada Montreal $18,606. The Bell Thread Co Limited Hamilton Ont $12,610. Benson & Hedges Sales Limited Montreal $37,942. Boivin & Boivin Inc Pont Viau Que $19,349. The

Justice—*Continued*

Borden Company Limited Toronto $36,830. The Breithaupt Leather Co Limited Kitchener Ont $10,591. British American Paint Co Ltd Victoria $10,318. British Columbia Hydro & Power Authority Vancouver $23,071. Brooke Bond Canada Limited Montreal $17,150. Brookeside Farms Ltd Abbotsford BC $15,493. Burns & Co Limited Calgary Alta $80,294. Robert Bury & Company (Canada) Limited Toronto $11,465.

Caldwell Linen Mills Limited Iroquois Ont $19,474. Campbell Soup Company Ltd New Toronto $26,817. Canada & Dominion Sugar Co Ltd Montreal $27,110. Canada Cement Company Limited Montreal $20,686. Government of Canada—Canadian National Railways $36,408, Crown Assets Disposal Corporation $30,562, Department of National Defence $48,605, Department of Public Printing and Stationery $50,547, Department of Veterans Affairs $136,380. Canada Iron Foundries Limited Dartmouth NS $15,619. Canada Packers Limited Toronto $211,197. Canadian Canners Limited Hamilton Ont $37,694. The Canadian Fairbanks-Morse Company Limited Montreal $14,328. Canadian General Electric Company Limited Toronto $57,235. Canadian Industries Limited Montreal $18,285. Canadian Johns-Manville Co Ltd Port Credit Ont $28,093. Canadian Laundry Machinery Toronto $20,064. Canadian Pacific Railway Company Montreal $15,336. Canadian Westinghouse Company Limited Hamilton Ont $21,097. Edmond Chene Oka Que $15,628. Coca-Cola Ltd Toronto $11,286. The Codville Company Limited Prince Albert Sask $13,115. Colgate-Palmolive Limited Toronto $16,560. Commonwealth Plywood Company Limited Montreal $17,556. Co-Operative Book Centre of Canada Limited Toronto $22,729. Crane Canada Limited Engineered Products Group Toronto $11,259. Crane Limited Ottawa $76,834.

W B Dalton & Sons Limited Kingston Ont $10,045. Daly & Morin Limited Montreal $136,082. A Davis & Son Limited Kingston Ont $20,094. Delany & Pettit Industries Limited Toronto $16,442. DeLaval Company Limited Montreal $45,900. Dominion Coal Company Limited Montreal $181,575. Dominion Textile Company Limited Montreal $98,898. Drummond McCall & Co Limited Montreal $13,266. Eastern Farm Products Co Montreal $51,502. Emco Limited Montreal $35,172. Empire-Hanna Coal Corporation Limited Toronto $70,265. L M Ericsson Limited Montreal $27,280. H A Fawcett & Son Limited Petitcodiac NB $11,108. Frost Steel & Wire Co Limited Hamilton Ont $10,181. Goodfellow Lumber Ltd Montreal $11,672. John M Graham Kingston Ont $18,319. Great West Coal Company Limited Brandon Man $62,221. Greenless Bros Ltd Joyceville Ont $29,236. Griffin Bros (Gananoque) Ltd Gananoque Ont $12,650. Grinnell Company Montreal $29,143. Halliday Dube Lumber Co Montreal $39,272. Hamilton Cotton Company Ltd Hamilton Ont $36,093. Hanson Mills Limited Hull Que $22,635. J G Harris Montreal $12,000. H J Heinz Company of Canada Ltd Montreal $11,089. Hillside Ice Cream Ltd Cloverdale BC $10,792. Hochelaga Western Beef Co Ltd (MTL) Montreal $11,480. Hotel-Dieu Hospital Kingston Ont $13,173. Hubbard Portable Oven Co of Canada Limited Toronto $20,451. Huntingdon Woollen Mills Ltd Huntingdon Que $22,074. Hydro-Quebec Montreal $42,229. Ideal Perfect Pad Limited Montreal $15,681. Imperial Oil Ltd Leaside Ont $29,560. Imperial Tobacco Sales of Canada Limited Montreal $54,158. Industrial Stampings Limited Bromptonville Que $12,224. Intercontinental Packers Limited Saskatoon Sask $10,974. International Harvester Company of Canada Limited Montreal $15,186. Kelly Douglas & Co Ltd Vancouver $38,635. Kingston Co-Operative Kingston Ont $15,275. Kingston Creamery (1958) Limited Kingston Ont $86,490. Kingston General Hospital Kingston Ont $10,721. Kingston Public Utilities Commission Kingston Ont $24,481. Laberge & Fils St Eustache Que $13,878. Laurier Packers Limited Montreal $18,349. Leach Textiles Limited Huntingdon Que $22,550. A C Leslie & Co Limited Montreal $27,734.

MacDonald Tobacco Inc Montreal $48,721. MacDonalds Consolidated Limited Prince Albert Sask $15,382. W L MacKenzie & Co Ltd Winnipeg $47,294. W H Malkin Ltd Victoria $23,196. Manitoba Bridge & Engineering Works Winnipeg $26,902. Manitoba Hydro Winnipeg $23,026. Marshall Wells of Canada Limited Winnipeg $10,559. Massey-Ferguson Limited Toronto $12,674. McDonald & Robb Limited Valleyfield Que $12,438. McLean's Food Products Limited Montreal $24,831. W R McRae Company Ltd Brockville Ont $11,283. Meco Electric (1960) Inc Montreal $25,919. Melrose Packers Corp Montreal $37,779. Minnesota Mining and Manufacturing of Canada Limited London Ont $12,327. The Montreal Cottons Limited Montreal $33,574. Montreal Shoe Machinery Co Limited Montreal $21,756. Robert Morse Corporation Limited Winnipeg $44,946. Mother Parker's Tea & Coffee Limited Toronto $13,322. Muttard Builder's Supplies Kingston Ont $39,738. Nabob Foods Vancouver $52,353. National Grocers Company Limited Kingston Ont $31,414. The New Brunswick Electric Power Commission Fredericton $39,372. Newfoundland Exchequer Account Province of Newfoundland St John's $91,325. The Corporation of the City of New Westminster BC $27,102. Northern Electric Company Limited Ottawa $40,396. Ogilvie-Five Roses Sales Limited Montreal $33,466. Ontario Hydro Toronto $38,180. Pacific Meat Co Ltd Vancouver $29,567. The J Pascal Hardware Co Limited Montreal $17,499. Paton Manufacturing Company Limited Sherbrooke Que $25,422. Payette Construction Limitee Ville St Leonard Que $11,708. Pendrith Machinery Limited Toronto $20,033. Penmans Limited Paris Ont $20,289. Perfection Dairy Limited Montreal $20,720. Pesner Bros Limited Montreal $21,337. Phillips Investigation Bureau Ltd Montreal $15,892. City of Prince Albert Sask $10,666. Province of Quebec Department of Health Quebec $24,367. Provincial Mental Hospital Essondale BC $12,033. Phil Quattrocchi Co Ltd Kingston Ont $10,225. James Richardson & Sons Limited Kingston Ont $61,992. Robin Hood Flour Mills Limited Montreal $20,243. Rock City Sales Limited Quebec $23,517. Roger Electric Inc St Jean Que $25,230. A C Ross New Westminster BC $10,000. Hugh Russel & Sons Limited Montreal $10,493.

Sackville Medical Centre Sackville NB $12,894. St Remy Motor Service Limited Kingston Ont $12,785. Saskatchewan Power Corporation Regina $39,597. Province of Saskatchewan Department of Public Health

Justice—*Concluded*

Regina $14,161. Saskatchewan Wheat Pool Prince Albert Sask $14,455. Scott-LaSalle Ltd Longueuil Que $53,138. Shell Oil Company of Canada Limited Toronto $41,531. Singer Sewing Machine Company Toronto $19,339. Slade & Stewart Ltd Vancouver $11,633. Sports Equipment of Toronto Ltd Toronto $13,936. Springhill Coal Mines Ltd Springhill NS $99,459. Store & Office Equipment Co Ltd Montreal $24,044. Superior Propane Limited Toronto $11,823. Swift Canadian Co Limited Toronto $106,489. The T H Taylor Co Ltd Chatham Ont $14,138. Texaco Canada Limited Toronto $28,482. C L Tisdale Prince Albert Sask $10,000. Weaver Coal Company Montreal $54,357. J & R Weir Limited Montreal $61,565. Western Grocers (1961) Limited Winnipeg $23,351. Whyte Packing Co Limited Stratford Ont $47,245. Williams & Wilson Limited Montreal $18,812. Wilsil Ltd Montreal $29,518. G H Wood & Co Limited Toronto $17,051. York Farms Montreal $47,858.

Labour

Suppliers and Contractors

The Bell Telephone Company of Canada Montreal $22,716. Government of Canada—Central Mortgage and Housing Corporation $321,520, Department of Finance $26,238, Post Office Department $10,918. Department of Public Printing and Stationery $319,422, Trans-Canada Air Lines $57,313. Canadian Corps of Commissionaires Montreal $13,713. International Business Machines Company Limited Don Mills (Toronto) Ont $71,655. MacLaren Advertising Co Ltd Toronto $742,194.

Unemployment Insurance Commission

Adams-Kennedy Company Limited Ottawa $12,292. Addressograph-Multigraph of Canada Limited Toronto $26,354. The Bell Telephone Company of Canada Montreal $379,156. Brink's Express Company Limited Montreal $27,286. British Columbia Corps of Commissionaires Vancouver $12,631. British Columbia Telephone Company Vancouver $80,374. Camera House Limited Ottawa $25,197. Government of Canada—Canadian National Railways $60,832, Canadian National Telegraphs $40,635, Department of Finance $13,278, National Film Board $31,099, Post Office Department $2,101,880, Department of Public Printing and Stationery $915,001, Department of Public Works $80,073, Trans-Canada Air Lines $41,372. Canadian Bank Note Company Limited Ottawa $32,131. Canadian Corps of Commissionaires Montreal $250,775. Canadian Pacific Air Lines Limited Vancouver $13,971. Canadian Pacific Express Company Montreal $30,349. Canadian Pacific Railway Company Montreal $45,727. Dashew Business Machines (Canada) Limited Toronto $37,362. Eastern Provincial Airways Limited Gander Nfld $51,593. Econotrol Limited Ottawa $26,652. Manitoba Telephone System Winnipeg $19,219. Maritime Telegraph & Telephone Company Limited Halifax $15,708. Muirhead Forwarding Limited Toronto $13,761. New Brunswick Telephone Company Limited Saint John NB $24,443. Overnite Express Limited Hull Que $21,385. Pitney-Bowes of Canada Limited Toronto $38,946. Quebecair Rimouski Que $20,240. Remington Rand Limited Toronto $84,441. Retail Credit Company Atlanta Ga USA $22,410. Saskatchewan Government Telephones Regina $13,019.

Legislation

Suppliers

The Senate

Government of Canada—Department of Public Printing and Stationery $175,891.

House of Commons

Government of Canada—Department of Public Printing and Stationery $1,116,989, Trans-Canada Air Lines $71,348. G L Myles Limited Ottawa $12,784. Xerox of Canada Limited Ottawa $13,787.

Mines and Technical Surveys

Suppliers and Contractors

Aero Surveys Limited Vancouver $256,074. University of Alberta Edmonton $15,600. Alpina-Werk Kaufbeuren Germany $11,864. Anglo Traders Ltd Toronto $10,603. Askania-Werks-GMBH Offenbach Germany $53,863. Associated Helicopters Ltd Edmonton $136,262. Atlantic Bridge Co Ltd Lunenburg NS $28,563. Atlantic Helicopters Ltd St Laurent Que $87,723. Atlas Aviation Ltd Ottawa $11,655. Austin Airways Ltd Toronto $61,186. Autair Helicopter Service Ltd Montreal $218,146. A E Autoclave of Canada Ltd Toronto $13,108. Baird-Atomic Inc Boston Mass USA $11,830. Bartlett Snow Pacific Inc Cleveland Ohio USA $12,964. Bausch and Lomb Optical Co Ltd Toronto $19,975. The Bell Telephone Company of Canada Montreal $18,170. Block & Anderson (Canada) Ltd Montreal $27,078. Boutiliers Limited Halifax $26,676. Bradley Air Services Ltd Carp Ont $14,002. British American Oil Co Ltd Montreal $26,854. Allan Brown Ltd Halifax $16,940. Bullock Wings and Rotors Ltd Calgary Alta $47,920. Government of Canada—Canadian National Railways $94,047,

Mines and Technical Surveys—*Concluded*

Department of National Defence $189,706, National Film Board $13,636, National Research Council $14,131, Department of Public Printing and Stationery $316,103, Department of Public Works $171,373, Department of Transport $140,382, Trans-Canada Air Lines $105,672. Canada Freeze-Dry Foods Ltd Oakville Ont $14,977. Canada Packers Ltd Toronto $23,572. Canadian Aero Service Ltd Ottawa $793,773. Canadian Corps of Commissionaires Montreal $164,237. Canadian General Electric Company Limited Ottawa $25,837. Canadian Kodak Sales Ltd Toronto $80,274. Canadian Laboratory Supplies Ltd Mount Royal Que $61,343. Canadian Liquid Air Co Ltd Ottawa $14,545. Canadian Pacific Air Lines Ltd Vancouver $11,374. Canadian Pacific Railway Company Montreal $38,728. Canova Products West Vancouver $12,236. Capital Air Surveys Ltd Ottawa $59,591. Carveth Metallurgical Ltd Toronto $26,336. Walter A Carveth Ltd Toronto $25,017. Cave and Company Ltd Vancouver $14,263. Central Scientific Co of Canada Ltd Montreal $21,035. Christensen Canadian Enterprises Ltd Montreal $85,053. Christie Chemical Co Ltd Montreal $10,867. Cincinnati-Churchill Ltd Toronto $23,929. R B Colwell Ltd Halifax $19,147. Commercial Litho Plate Graining Ltd Montreal $43,087. Computing Devices of Canada Ltd Ottawa $189,641. Consolidated Vacuum Corporation Rochester NY USA $31,235.

R W R Day Vancouver $15,000. DeHaviland Aircraft of Canada Ltd Downsview Ont $14,584. Di-Noc Chemical Arts (Canada) Ltd Toronto $25,548. Dominion Helicopters Ltd King City Ont $70,742. Dominion Steel & Coal Corporation Ltd Halifax $151,886. Dupont of Canada Ltd Montreal $20,542. E B Eddy Co Hull Que $117,599. Edo (Canada) Ltd Cornwall Ont $32,931. Electro Design Ltd Montreal $13,430. The Fairey Aviation Co of Canada Ltd Sidney BC $27,023. Ferguson Industries Ltd Pictou NS $42,036. Fisher Scientific Co Ltd Montreal $65,517. Foothills Aviation Ltd Calgary Alta $51,517. Foxboro Co Ltd LaSalle Que $18,620. Gananoque Air Services Ltd Gananoque Ont $37,637. The Geotechnical Corporation Dallas Texas USA $16,954. Gilmore German and Milne Montreal $13,242. Grenville Castings Ltd Merrickville Ont $18,280. Harvey Wells Corporation Framingham Mass USA $11,775. Heath and Sherwood Drilling Ltd Kirkland Lake Ont $76,011. The Holden Manufacturing Co Ltd Hull Que $29,605. Howards Ltd Halifax $32,104. The Hughes-Owens Co Ltd Montreal $28,972. Hunting Survey Corporation Ltd Toronto $121,564. Imperial Oil Ltd Leaside Ont $308,886. International Business Machines Company Limited Don Mills Ont $95,185. International Harvester Company of Canada Ltd Ottawa $56,570. Kelvin Hughes (Canada) Ltd Halifax $38,674. Keuffel & Esser of Canada Ltd Montreal $37,956. Kingston Shipyards Kingston Ont $88,944. Klondike Helicopters Ltd Whitehorse YT $36,225. Thomas Lamb Airways Ltd The Pas Man $26,461. Laurentian Air Services Ltd Ottawa $39,904. W A Maling Co Ltd Halifax $25,543. W H Malkin Ltd Victoria $14,477. Maritime Canvas Converters Ltd Toronto $10,529. Joseph McDowell Sales Ltd Toronto $10,529. McGill University Montreal $15,400. McKay-Cormack Ltd Victoria $40,394. John J McMullen Associates Inc New York NY USA $13,862. McMurray Air Services Ltd Uranium City Sask $239,315. Minnesota Mining & Manufacturing of Canada Ltd London Ont $28,563. Modern Building Cleaning Service of Canada Ltd Halifax $24,372. Robert Morse Corporation Ltd Montreal $20,727.

Nesbitt Engineering Ltd Ottawa $26,753. R H Nichols Co Ltd Downsview Ont $31,018. Nordair Ltd Dorval Que $119,957. North West Territorial Airways Ltd Yellowknife NWT $24,254. Northern Electric Co Ltd Montreal $25,896. Northern Wings Ltd Seven Islands Que $80,541. Oil and Gas Conservation Board Calgary Alta $20,193. Overseas Instruments of Canada Kingston Ont $87,771. Parcoll Products Ltd Winchester Ont $22,752. Philbrooks Boat Works Sidney BC $13,838. Phillips Petroleum Co Bartlesville Okla USA $58,821. Plymouth Cordage Co of Canada Ltd Welland Ont $10,988. Provincial Paper Ltd Toronto $11,975. Queen's University Kingston Ont $15,400 R O R Associates Ltd Don Mills Ont $11,999. Cliff Richardson Boats Ltd Meaford Ont $11,187. Rolland Paper Co Ltd Montreal $36,357. Saint John Shipbuilding & Dry Dock Co Ltd Saint John NB $51,975. Saskair Prince Albert Sask $15,367. Shell Oil Co of Canada Ltd Toronto $123,142. Smith Bros Foundry & Machine Works Ltd Victoria $29,535. Spartan Air Services Ltd Ottawa $746,136. W F Springnether Instruments Co Inc St Louis Mo USA $28,698. Steel & Engine Products Ltd Liverpool NS $31,475. J Swan (1963) Ltd Vancouver $48,544. Swift Canadian Co Ltd Victoria $19,809. Tekronix Canada Ltd Montreal $21,411. Tellurometer Canada Ltd Ottawa $99,754. Texaco Canada Ltd Toronto $36,786. University of Toronto Toronto $12,780. The Tower Co Ltd Montreal $88,802. Trans Air Ltd Winnipeg $17,793. Union Carbide Canada Ltd Toronto $24,961. Universal Helicopters Ltd Carp Ont $49,938. Wackid Radio Television Laboratories Ltd Ottawa $25,514. Wardair (Canada) Ltd Yellowknife NWT $264,490. Wild of Canada Ltd Ottawa $59,508.

National Defence

Suppliers and Contractors

NOTES.—(*a*) With the exception of purchases made under local authority granted to this Department, all purchases of materials and supplies were arranged through the Department of Defence Production;
(*b*) Amounts withheld from contractors to ensure satisfactory performance of the work are included in the amounts shown below.

A1 Laundry & Dry Cleaners St Paul Alta $45,013. AIM Steel Ltd Vancouver $29,071. Abbey Electronics Ltd Downsview Ont $291,698. Abbott Laboratories Ltd Montreal $41,439. Abercorn Aero Ltd Montreal $415,911. Ackland's Ltd Winnipeg $38,856. Acme Farmers Dairy Ltd London Ont $25,555. Acme Paper Products Co Ltd

National Defence—*Continued*

Toronto $26,073. Acme Steel Co of Canada Ltd Scarborough Ont $39,731. Active Gear Co of Canada Ltd Toronto $121,567. Acton Rubber Ltd Acton Vale Que $92,928. J D Adams Co Ltd Paris Ont $197,014. Adams Knitting Co Ltd Toronto $82,443. Addressograph-Multigraph of Canada Ltd Toronto $25,996. Aero Mayflower Transit Co Inc Indianapolis Ind USA $122,817. Aerometal Products & Design Ltd Toronto $31,574. Aeromotive Engineering Products Ltd Pointe Claire Que $34,044. Aeroquip (Canada) Ltd Toronto $211,404. The Ahearn & Soper Co Ltd Ottawa $132,810. Air-Dale Ltd Sault Ste Marie Ont $49,042. Air Reduction Canada Ltd Montreal $34,720. Airborne Accessories Corporation Hillside NJ USA $34,790. Aircraft Appliances & Equipment Ltd Toronto $1,460,772. Aircraft Industries of Canada Ltd Montreal $1,097,400. Aircraft-Marine Products of Canada Ltd Toronto $48,123. Aircraft Welding & Sheet Metals Co Ltd Montreal $28,657. Airtron Canada Ltd Toronto $28,983. Alberta Government Telephones Edmonton $173,403. Province of Alberta $294,806. Alberta Trailer Co (1961) Ltd Calgary Alta $2,263,678. University of Alberta Edmonton $103,486. Albion Forest Products Ltd Vancouver $31,085. All American Engineering Co Wilmington Del USA $96,450. Allied Builders Ltd Vancouver $56,171. Allied Building Services 1962 Ltd Montreal $36,032. Allied Chemical Canada Ltd Montreal $101,159. Allied Heat & Fuel Ltd Vancouver $25,667. Allied Paper Products Ltd Ottawa $40,032. Allied Shipbuilders Ltd Vancouver $99,067. Alliston Fruit Store Alliston Ont $55,695. Alloy Metal Sales Ltd Toronto $78,990. Alpha Aracon Radio Electronics Toronto $360,638. Alphs Decorating Ltd Edmonton $36,899. Aluminum Co of Canada Ltd Montreal $45,050. Always Maintenance Construction Ltd Montreal $34,705. Amalgamated Electric Corp Ltd Toronto $25,490. American Bosch Arma Corp Tele-Dynamics Division Philadelphia Pa USA $28,022. American Electrical Supply Co Ltd Winnipeg $36,707. American Optical Co of Canada Ltd Toronto $90,067. American Sterilizer Co of Canada Ltd Brampton Ont $107,769. Ampex of Canada Ltd Rexdale Ont $420,540. Amphenol Canada Ltd Toronto $33,294. Anachemia Chemicals Ltd Ville St Pierre Que $82,499. Anaconda American Brass Ltd New Toronto Ont $27,492. The Anchor Packing Co Ltd Montreal $38,909. Anderson Van & Storage Ltd London Ont $32,828. Anderson's Moving & Storage Churchill Man $187,863. T A Andre & Sons Ltd Kingston Ont $88,798. Andrea Radio Corporation Long Island City NY USA $51,169. Andrew Antenna Corporation Ltd Whitby Ont $254,139. S Anglin Co Ltd Kingston Ont $95,056. The Anglo-British Columbia Packing Co Ltd Vancouver $39,239. Anglo-Canadian Oils Ltd Brandon Man $94,679. George Angus (Canada) Ltd Toronto $25,804. Annapolis Valley Canners Ltd Hantsport NS $41,180. Ansco of Canada Ltd Toronto $29,897. Apeco Canada Ltd Toronto $80,419. Archibald Coal & Oil Co Ltd Halifax $216,214. Arctic Dairy Ltd Quebec $26,777. Armco Drainage & Metal Products of Canada Ltd Guelph Ont $86,212. A J Armstrong Co Inc New York NY USA $29,937. Aro of Canada Ltd Rexdale Ont $236,701. Arrow Kirk Coal Co Vancouver $26,685. Artmetwork Inc Montreal $38,910. Arvida Mix & Supply Co Ltd Arvida Que $27,097. Ash Temple Ltd Toronto $57,832. J H Ashdown Hardware Co Ltd Winnipeg $98,500. Ashfield Construction Co Ltd Fredericton $27,274. Asphalt Services Ltd Saskatoon Sask $249,978. Associated Electrical Industries (Canada) Ltd Montreal $26,637. Astra Pharmaceuticals (Canada) Ltd Cooksville Ont $37,482. Atlan Enterprises Ltd Ottawa $76,628. Atlantic Sugar Refineries Ltd Montreal $81,872. Atlantic Wholesalers Ltd Sackville NB $47,380. Atlas Asbestos Co Ltd Montreal $25,719. Atlas Construction Co Ltd Montreal $748,125. Atlas Construction Co Ltd and Angus Robertson Ltd Montreal $374,817. Atlas Instrument Corporation Toronto $51,465. Atlas Polar Co Ltd Toronto $159,584. Atlas Radio Corporation Ltd Toronto $61,967. Atlas Steels Co Ltd Welland Ont $34,696. Atlas Titanium Ltd Welland Ont $30,531. Atlas Wholesale Radio Inc Montreal $30,913. Auclair Gloves Reg'd Loretteville Que $151,988. Ault Kinney Campbell & Gallichan Ltd Ottawa $40,950. Austen Bros Ltd Halifax $153,933. Austenal Canada Ltd Guelph Ont $37,902. Austin Airways Ltd Toronto $32,200. Autair Helicopter Services Ltd Montreal $514,453. Automatic Electric Sales Canada Ltd Toronto $62,744. Automatic Sprinkler Co of Canada Montreal $85,770. Automatic Telephone & Electric Co Ltd Liverpool Eng $452,378. Automotive Hardware Ltd Toronto $35,045. Autonetics Downey Cal USA $240,913. Avco Corporation Cincinnati Ohio USA $72,490. Avian Aircraft Ltd Georgetown Ont $37,238. Aviation Electric Ltd Montreal $8,130,614. Aviation Electric Pacific Ltd Vancouver $30,184. Aviquipo of Canada Ltd Montreal $159,413. Avmor Ltd Montreal $54,015. Avon Coal Co Ltd Minto NB $185,627. Ayerst McKenna & Harrison Ltd Montreal $95,055.

BP Canada Ltd Montreal $1,612,321. Babcock-Wilcox & Goldie-McCulloch Ltd Galt Ont $411,147. Bach-Simpson Ltd London Ont $73,606. Badenwerk Aktiengesellschaft Karlsruhe Germany $92,295. Bagotville Parish School Commission Bagotville Que $124,912. Bailey Meter Co Ltd Montreal $61,381. A F Baillargeon Express Inc Montreal $31,719. J B Baillargeon Express Ltd Montreal $116,356. Ball Brothers Ltd Kitchener Ont $99,355. W L Ballentine & Co Ltd Toronto $70,700. Bancroft Industries (62) Inc Montreal $173,602. Barker & Williamson Inc Ottawa $26,513. Barker Industrial Equipment Ltd Toronto $44,501. Barr & Anderson Ltd Vancouver $180,529. Bartle & Gibson Co Ltd Vancouver $42,454. Bata Engineering Batawa Ont $25,991. Bathurst Containers Ltd Toronto $139,729. Bausch & Lomb Optical Co Ltd Toronto $29,092. Baxter Laboratories of Canada Ltd Alliston Ont $40,047. Bayly Engineering Ltd Ajax Ont $841,027. Beach Foundry Ltd Ottawa $34,512. Beacon Uniform Co Ltd Montreal $98,515. Beaconing Optical & Precision Materials Co Ltd Montreal $49,540. David R Beattie Ltd Port Credit Ont $35,960. Beattie Ramsay Construction Co Ltd Regina $3,160,805. Beaver Construction Co. Ltd Vancouver $95,824. Beaver Lumber Co Ltd Winnipeg $48,379. Beaver Moving & Storage Co Winnipeg $149,774. Beavers Dental Products Ltd Morrisburg Ont $30,354. Beckman Instruments Inc Toronto $42,152. Becton Dickinson & Co Canada Ltd Toronto $134,649. Beechey Enterprises Weston Ont $30,591. Bekins Moving & Storage Co Ltd Vancouver $172,348. Bell & Howell Canada Ltd Toronto

National Defence—*Continued*

$107,583. Bell-Craig Division of L D Craig Ltd Toronto $135,994. Bell Rinfret & Co Ltd Montreal $27,631. The Bell Telephone Company of Canada Montreal $12,830,756. Belle Cleaners & Launderers Belleville Ont $62,313. Bellecroix Real Estate Civil Society Paris France $197,904. Belmont Park Rural School District Victoria $46,659. Beloit Sorel Ltd Montreal $35,853. Bennett & White Construction Co Ltd Burnaby BC $120,510. Berken Painting Co Summerside PEI $29,488. Bermuda Crown Lands Corporation Hamilton Bermuda $49,139. Bernath Incorporated Montreal $30,055. Betteridge-Smith Construction Co Ltd Noranda Que $49,139. Betts Electric Ltd Kamloops BC $37,445. Betty's Ltd Toronto $46,753. The Bird-Archer Co Ltd Cobourg Ont $32,475. Bird Construction Co Ltd Winnipeg $480,068. J G Bisson Construction & Engineering Ltd Hull Que $35,379. Black & Decker Manufacturing Co Ltd Brockville Ont $29,309. Black & McDonald Ltd Toronto $25,469. Ted P Blackburn Ltd Lower Sackville NS $58,903. Blackwood Hodge Ltd Halifax $58,043. Blanchet Bros Painters & Decorators Ltd New Westminster BC $26,553. Block & Anderson (Canada) Ltd Montreal $65,842. The Boeing Co Seattle Wash USA $4,252,659. Boeing of Canada Ltd Vertol Division Arnprior Ont $2,675,198. Bogue Electric of Canada Ltd Montreal $203,942. Thomas Bonar & Co (Canada) Ltd Montreal $45,095. William Bonnar Ltd Montreal $30,067. W E Booth Co Ltd Toronto $66,421. The Borden Co Ltd Toronto $109,826. G A Boulet Ltd St Tite Que $705,918. Boutiliers Ltd Halifax $88,214. Bowater-Scott Corp Ltd London Eng $31,923. Bowes Moving & Storage Ltd Chilliwack BC $42,928. S F Bowser Co Ltd Hamilton Ont $218,398. Boyd Security Storage Ltd Ottawa $79,210. G & E Bradley Ltd London Eng $45,835. Brandram-Henderson Ltd Montreal $114,246. The Brantford Cordage Co Ltd Brantford Ont $38,054. Braun Electric Canada Ltd Rexdale Ont $29,915. Breadner Co Ltd Hull Que $33,661. Breithaupt Milsom & Benson Ltd Toronto $134,200. Brian Engineering Ltd Montreal $116,862. Bristol Aero-Industries Ltd Montreal $7,624,139. Bristol Aircraft Ltd Bristol Eng $46,104. Bristol Siddeley Engines Ltd Brockworth Gloucester Eng $75,873. British America Paint Co Ltd Victoria $65,026. British American Oil Co Ltd Toronto $2,741,480. British Columbia Corps of Commissionaires Vancouver $247,809. British Columbia Hydro & Power Authority Vancouver $1,471,135. British Columbia Packers Ltd Vancouver $31,192. Province of British Columbia $645,350. British Columbia Telephone Co Victoria $2,695,511. British Columbia Toll Authority Ferry System Victoria $31,856. University of British Columbia Vancouver $135,578. British European Airways Middlesex Eng $35,603. British Paints (Canada) Ltd Oakville Ont $42,075. British Yukon Navigation Co Whitehorse YT $253,456. Britton Construction Ltd Red Deer Alta $26,451. Brockbank & Hemingway Ltd Vancouver $192,816. Broder Canning Co Ltd Lethbridge Alta $28,867. Brooke Bond Canada (1959) Ltd Montreal $114,251. Brookside-Prices Dairy Ltd Kingston Ont $52,793. The W A Brophey Co (1961) Ltd Montreal $59,368. S G Brown Canada Ltd Montreal $351,345. Brown Brothers & Co Ltd Edinburgh Scotland $39,607. Brown Shoe Co of Canada Ltd Perth Ont $78,939. Brown's Bread Toronto $69,899. Bruce Fuels Ltd Ottawa $432,919. Charles Bruning Co (Canada) Ltd Toronto $75,782. Brunswick of Canada Ltd Toronto $176,042. Bud's Transfer North Bay Ont $30,968. Buffalo Cap & Neckwear Ltd Winnipeg $215,241. Builders Sales Ltd Ottawa $26,209. Building Products Ltd Montreal $25,179. Otto Bumb Karlsruhe Germany $27,525. Burgess Battery Co Niagara Falls Ont $311,167. Burndy Canada Ltd Scarborough Ont $121,888. Burnley Contracting Co Ltd Brantford Ont $116,988. Burns & Co Limited Calgary Alta $839,519. Burns & Dutton Construction (1962) Ltd Edmonton $136,880. Burrard Dry Dock Co Ltd North Vancouver BC $4,524,663. Burroughs Business Machines Ltd Toronto $289,837. Butterworth's Moving & Storage Ltd Vancouver $44,438.

CBA Engineering Ltd Vancouver $28,427. CLM Industries Division of McGraw Edison (Canada) Ltd Scarborough Ont $27,509. CTS of Canada Ltd Streetsville Ont $173,691. C-V Paints Ltd Toronto $47,735. Cadel Ltd Montreal $42,268. Cairns Noble & Co Ltd Newcastle on Tyne Eng $38,380. Caldwell Linen Mills Ltd Iroquois Ont $27,048. City of Calgary Alta $311,316. Calgary Power Ltd Calgary Alta $397,129. The Calgary School Board Calgary Alta $380,429. Cambrian Construction Ltd Montreal $296,696. Cameron Contracting Ltd Halifax $44,053. Campbell & Burns Ltd Central Bedeque PEI $28,032. Gordon Campbell Ltd Vancouver $35,408. J K Campbell & Associates Ltd Edmonton $69,208. M J Campbell Ltd Toronto $102,170. Louis Canac-Marquis Ltd Quebec $26,761. Canada & Dominion Sugar Co Ltd Montreal $94,126. Canada Bread Co Ltd Toronto $40,100. Canada Catering Co Ltd Montreal $477,634. Canada Coal Corp Ltd Toronto $60,486. Canada Foils Ltd Toronto $117,766. Canada Foods Ltd Kentville NS $29,164. Government of Canada—Canadian Arsenals Ltd $5,303,793, Canadian Broadcasting Corporation $190,132, Canadian National Railways $4,699,390, Canadian National Telecommunications $2,515,393, Central Mortgage and Housing Corporation $1,057,837, Crown Assets Disposal Corporation $45,328, Defence Construction (1951) Ltd $526,637, Department of Defence Production $1,077,089, Department of Justice $305,597, National Film Board $472,209, National Harbours Board $48,837, National Research Council $43,081, Department of National Revenue $5,126,617, Northern Canada Power Commission $146,726, Post Office Department $108,366, Department of Public Printing and Stationery $4,864,436, Department of Transport $53,997, Trans-Canada Air Lines $2,408,545. Canada Illinois Tools Ltd Don Mills Ont $31,087. Canada Packers Ltd Toronto $3,988,322. Canada Pumps Ltd Kitchener Ont $25,135. Canada Steamship Lines Ltd Montreal $41,028. Canada Western Cordage Co Ltd Vancouver $32,204. Canada Wire & Cable Co Ltd Toronto $208,023. Canadair Ltd Montreal $46,195,005. Canadian Admiral Corporation Ltd Port Credit Ont $717,657. Canadian Aero Service Ltd Ottawa $110,771. Canadian Aviation Electronics Ltd Montreal $11,925,028. Canadian Bristol Aerojet Ltd Winnipeg $143,792. Canadian Canners Ltd Hamilton Ont $64,096. Canadian Car Division of Hawker Siddeley Canada Ltd Montreal $805,605. Canadian Charts & Supplies Ltd Oakville Ont $241,122. Canadian Chemical Co Ltd Montreal $69,137. Canadian Clark Ltd St Thomas Ont $43,666. The Canadian Coleman Co Ltd

National Defence—*Continued*

Toronto $53,151. Canadian Comstock Co Ltd Montreal $75,281. Canadian Converters' Co Ltd Montreal $215,387. Canadian Corps of Commissionaires Montreal $6,933,363. Canadian Curtiss-Wright Ltd Toronto $780,688. Canadian Design Service Co Ltd Toronto $115,768. Canadian Electronics Ltd Edmonton $29,504. Canadian Factors Corporation Ltd Montreal $148,733. Canadian Fairbanks-Morse Co Ltd Montreal $191,401. Canadian Fishing Co Ltd Vancouver $34,825. Canadian Flight Equipment Ltd Cobourg Ont $244,150. Canadian Freightways Ltd Calgary Alta $81,113. Canadian General Electric Co Ltd Toronto $7,296,410. Canadian General-Tower Ltd Galt Ont $132,899. Canadian Ice Machine Co Ltd Toronto $272,863. Canadian Import Co Ltd Quebec $248,275. Canadian Industries Ltd Montreal $432,017. Canadian Ingersoll-Rand Co Ltd Montreal $123,117. Canadian Johns-Manville Co Ltd Port Credit Ont $124,987. Canadian Kiteraft Enterprises Ltd Eastview Ont $26,514. Canadian Kodak Sales Ltd Toronto $576,691. Canadian Laboratory Supplies Ltd Toronto $109,794. Canadian Liquid Air Co Ltd Montreal $287,688. Canadian Marconi Co Montreal $9,930,819. Canadian Motorola Electronics Co Toronto $595,444. Canadian Oil Companies Ltd Toronto $417,694. Canadian Overseas Shipping Toronto $44,735. Canadian Oxygen Ltd Toronto $109,538. Canadian Pacific Air Lines Ltd Montreal $3,669,115. Canadian Pacific Express Co Montreal $139,333. Canadian Pacific Railway Company Montreal $3,892,772. Canadian Petrofina Ltd Montreal $3,042,959. Canadian Pittsburgh Industries Ltd St Laurent Que $116,581. Canadian Plumbing & Heating Supplies (1963) Ltd Montreal $40,165. Canadian Pratt & Whitney Aircraft Co Ltd Montreal $145,092. Canadian Rogers Western Ltd Winnipeg $25,940. The Canadian Salt Co Ltd Montreal $30,515. Canadian Silk Manufacturing Co Ltd Hamilton Ont $34,783. Canadian Technical Tape Ltd Montreal $66,813. Canadian Utilities Ltd Edmonton $894,642. Canadian Vickers Ltd Montreal $6,156,056. Canadian Western Natural Gas Co Ltd Calgary Alta $373,126. Canadian Westinghouse Co Ltd Hamilton Ont $13,066,698. Canadian Textile Print Works Ltd Port Credit Ont $51,285. Canapower Thermal Specialties Ltd Montreal $147,513. Canfor Building Products Ltd New Westminster BC $27,448. Cannon Electric Canada Ltd Toronto $75,112. Canots Cadorette Canoes Inc Grand'Mere Que $41,313. Capital Carbon & Ribbon Co Ltd Eastview Ont $56,401. Capital Co-Operative Ltd Fredericton $50,088. Capital Movers & Storage Co Kingston Ont $44,920. The Capo Polishes Ltd Burlington Ont $81,040. Captain Morgan Rum Distillers Ltd LaSalle Que $543,538. Cardinal Engineering & Machinery Co Ltd Montreal $28,551. Cardinal Painting & Decorating Co Ltd London Ont $126,563. Cardinal Transport Ltd Pointe Claire Que $30,196. Carnation Co Ltd Toronto $159,058. Carriere Technical Industries Ltd Scarborough Ont $677,447. Cartier Chemical Co Ltd Lachine Que $36,127. Casselman Co Ltd Toronto $28,051. Cassidy's Ltd Montreal $60,458. Cassidys Transfer & Storage Ltd Pembroke Ont $29,032. Centennial Caterers Ltd Vancouver $48,006. Central Dynamics Ltd Pointe Claire Que $114,117. Central Scientific Co of Canada Ltd Toronto $81,244. Century Air-Ground Services Ltd Montreal $72,854. Cesco Electronics Ltd Montreal $222,209. The Cessna Aircraft Co Wichita Kan USA $59,325. Chadburns (Canada) Ltd Port Credit Ont $29,692. Challenger Manifold Corporation Ltd Toronto $26,073. Jean Chauret Co Ltd Montreal $33,580. Chibougamau Protestant School Board Chibougamau Que $25,131. Chibougamau Telephone Ltd New Liskeard Ont $95,447. Town of Chibougamau Que $31,242. Chicago Aerial Industries Inc Barrington Ill USA $95,390. The Chinic Co Quebec $28,793. Chinook Highway Express Ltd Edmonton $26,661. Christie Brown & Co Ltd Toronto $55,543. Christie Chemical Co Ltd Montreal $63,298. Chromocraft Corporation St Louis Mo USA $95,327. Chrysler Corp of Canada Ltd Windsor Ont $2,875,068. Cities Service Oil Co Ltd Toronto $725,150. City Hydro Winnipeg $149,209. City Sand & Gravel Ltd North Bay Ont $30,520. C P Clare Canada Ltd Toronto $28,563. Rowland Claydon Co Ltd Winnipeg $101,433. Cleveland Container Canada Ltd Prescott Ont $25,011. Clevite Ordnance Division of Clevite Corporation Cleveland Ohio USA $455,347. Clinton District Collegiate Institute Board Clinton Ont $54,182. Cobequid Woodcraft Industries Lower Sackville NS $31,702. Public Utilities Commission of Cobourg Ont $44,945. Cochrane-Dunlop Hardware Ltd Toronto $86,434. Cochrane Fuel & Trucking Ltd Courtenay BC $43,475. Cockburn & Archer Ltd Pembroke Ont $33,331. Cold Lake Pipe Line Co Ltd Bonnyville Alta $218,329. Coleman Packing Co Ltd London Ont $187,326. Colley Motorships Ltd Montreal $32,008. Wm Collings & Sons Ltd Halifax $74,954. Collins Radio Co Canada Ltd Ottawa $1,649,375. Colonial Coach Lines Ltd Ottawa $90,663. Colt Contracting Co Ltd Scarborough Ont $53,801. R B Colwell Ltd Halifax $46,814. Combustion Engineering-Superheater Ltd Montreal $88,200. Community Enterprises Ltd Town of Mount Royal Que $315,315. Comox Mining Co Ltd Union Bay BC $188,977. Computing Devices of Canada Ltd Ottawa $4,403,870. Congdon Van & Storage Ltd Edmonton $78,826. Conniston Construction Co Ltd Vancouver $211,475. Ralph Connor Co Ltd Halifax $52,565. Conrad Inc Holland Mich USA $30,220. Conrad-Rawlinson Ltd Toronto $34,806. Consolidated Alcohols Ltd Toronto $71,669. Consolidated Electrodynamics Corporation Pasadena Cal USA $73,918. Consolidated Engines & Machinery Co Ltd Montreal $100,144. Consolidated Mining & Smelting Co of Canada Ltd Montreal $51,915. Consolidated Supply Co Ltd Halifax $62,133. Construction Equipment Co Ltd Halifax $58,666. The Consumer's Gas Co Toronto $531,072. Continental Can Co of Canada Ltd Toronto $25,068. Continental Chemicals Ltd Winnipeg $58,091. Continental Painters & Decorators Ltd Vancouver $33,227. Conway Electronic Enterprises Ltd Toronto $94,069. Cooke Cartage & Storage Ltd Barrie Ont $111,225. Cooper-Weeks Ltd Toronto $31,872. Co-Operative Book Centre of Canada Ltd Toronto $327,510. Copeland Laboratories Ltd Toronto $30,124. Cordon Bleu Ltd Montreal $41,202. Corning Glass Works of Canada Ltd. Toronto $144,992. Coronet Paving Ltd Andover NB $474,557. Cosmos Chemical Co Ltd Port Hope Ont $60,325. Celestin Cote Enr Quebec $28,788. J A & M Cote Ltd St Hyacinthe Que $179,769. Cote Boivin & Co Inc Chicoutimi Que $32,667. Cottrell Forwarding Co Toronto $41,236. Couture's Movers Canada Ltd Oromocto NB $36,874. Craig Construction Equipment Ltd Ottawa $40,384. Crane Supply Division of Crane Canada Ltd Montreal $524,988. Allan Crawford Associates Ltd Willowdale Ont $210,244. Crescent Creamery Ltd Winnipeg $78,975. Crombie Advertising Co Ltd Montreal $47,438. A Crosbie & Sons Ltd Montreal $69,777. Geo W Crothers Ltd Leaside Ont $880,005. Croven Ltd Whitby Ont $44,021.

National Defence—*Continued*

Crown Zellerbach Canada Ltd Vancouver $56,835. Cruickshank-Guild Ltd Montreal $139,697. Crystal Glass & Plastics Ltd Montreal $27,267. S Cunard Co Ltd Halifax $211,750. Cunard Steam-Ship Co Ltd London Eng $112,510. Curran & Briggs Ltd Summerside PEI $64,389. Jas C Curry Cartage Ltd Ottawa $28,780. Cutting Ltd Toronto $41,161. Cyanamid of Canada Ltd Montreal $51,668.

Daimler-Benz Aktiengesellschaft Baden-Baden Germany $118,229. Dale Electronics Canada Ltd Scarborough Ont $33,475. Dalhousie University Halifax $42,758. Daoust Lalonde Inc Montreal $488,389. Darling Brothers Ltd Montreal $38,611. Steve Dart Co Montreal $39,537. Dartmouth Asphalt Co Ltd Dartmouth NS $25,329. City of Dartmouth NS $199,760. Dartmouth Coal & Supply Co Ltd Dartmouth NS $201,553. Data Recording Instrument Co Ltd Ashford Middlesex Eng $54,189. Geo T Davie & Sons Ltd Lauzon Que $126,126. Davie Shipbuilding Ltd Montreal $9,430,066. Dawson & Hall Ltd Vancouver $131,967. Dawson Construction Ltd Vancouver $62,818. Wm Dawson Subscription Service Ltd Toronto $63,608. Dayton Electronic Products Dayton Ohio USA $202,982. The de Havilland Aircraft of Canada Ltd Toronto $9,398,262. B W Deane & Co Ltd Montreal $113,342. Delany & Pettit Industries Ltd Toronto $55,836. Delta Aircraft Equipment Co Toronto $37,508. Delta Electric Co Ltd Fredericton $35,120. Pierre Demers Montreal $46,416. Desitron Co Ltd Scarborough Ont $36,487. A Deskin Sales Corp Montreal $27,488. De Vilbiss (Canada) Ltd Barrie Ont $34,312. Diamond Construction (1961) Ltd Fredericton $57,608. Diamond Crystal Salt of Canada Ltd Ville D'Anjou Que $47,692. Dibblee Construction Co Ltd Ottawa $53,491. Dickson-Larkey Ltd Scarborough Ont $107,814. Digby Dairy Ltd Digby NS $49,400. Digital Equipment of Canada Ltd Ottawa $71,058. Direct Winters Transport Toronto $45,434. Dixie Cup Co (Canada) Ltd Brampton Ont $39,580. Dixon Van Lines Ltd London Ont $393,473. Dominion Bridge Co Ltd Montreal $240,712. Dominion Coal Co Ltd Sydney NS $1,803,083. Dominion Engineering Co Ltd Montreal $59,110. Dominion Engineering Works Ltd Montreal $366,558. Dominion Fabrics Ltd Dunville Ont $73,414. Dominion Glass Co Ltd Montreal $28,281. Dominion Helicopters Ltd King City Ont $476,649. Dominion Hemstitch Work Co Montreal $50,589. Dominion Lumber & Fuel Co Ltd Winnipeg $54,965. Dominion Oilcloth & Linoleum Co Ltd Montreal $33,280. Dominion Road Machinery Sales Co Ltd Goderich Ont $290,698. Dominion Rubber Co Ltd Montreal $742,440. Dominion Sanitary Wiper Co Ltd Montreal $25,543. Dominion Steel & Coal Corp Ltd Montreal $1,640,984. Dominion Tape of Canada Ltd Cornwall Ont $34,172. Dominion Textile Co Ltd Montreal $1,320,299. Dominion Transport Moving & Storage Reg'd Quebec $77,254. Domtar Chemicals Ltd Montreal $83,103. Domtar Packaging Ltd Toronto $172,771. Louis Donolo Inc Montreal $33,230. R A Douglas Ltd New Glasgow NS $48,691. Douglas Moving & Storage Ltd Calgary Alta $31,372. Dow Chemical of Canada Ltd Sarnia Ont $72,069. Dow Corning Silicones Ltd Toronto $102,909. Dowell's Cartage & Storage Ltd Victoria $48,423. Down Bros and Mayer & Phelps Ltd Toronto $36,109. Jos Downey & Son Kingston Ont $133,414. Downs Coulter & Co (Canada) Ltd Charlottetown $28,443. Dowty Equipment (Canada) Ltd Ajax Ont $354,385. Drake Construction Co Ltd Winnipeg $254,604. Drew Chemical Ltd Ajax Ont $27,116. Drummond McCall & Co Ltd Montreal $147,287. Duke Lawn Equipment Ltd Burlington Ont $75,031. Dulson Frank & Co Ltd Montreal $41,202. Dunham-Bush (Canada) Ltd Weston Ont $52,764. Dunlop Canada Ltd Toronto $273,985. Duplan of Canada Ltd Montreal $731,302. Duplate Canada Ltd Toronto $38,711. Du Pont of Canada Ltd Montreal $32,153. Dusseldorfer Flughafengesellschaf Dusseldorf Lohausen Germany $70,348. Dustbane Mfg Co Ltd Ottawa $271,688. Dutch Laundry & Dry Cleaners Ltd London Ont $49,089. Dynamic Industries Inc Quebec $72,245.

EFT Tools Ltd St Catharines Ont $39,657. EMI Cossor Electronics Ltd Dartmouth NS $4,130,438. EP Electric Products Co Ltd Montreal $42,475. East Midlands Gas Board Notts & Derby Division Nottingham Eng $31,305. Eastern Air Lines Inc New York NY USA $46,761. Eastern Bakeries Ltd Saint John NB $82,617. Eastern Contracting Ltd New Glasgow NS $44,935. Eastern Electrical Supply Co Ltd Montreal $35,026. Eastern Farm Products Inc Montreal $74,274. Eastern Gummed Paper Co Ltd Montreal $54,868. Eastern Light & Power Co Ltd Sydney NS $167,806. Eastern Packaging Corp Montreal $35,538. Eastern Trust Co Charlottetown $102,636. Eastern Woodworkers Ltd New Glasgow NS $64,346. The T Eaton Co Ltd Toronto $49,655. Eberline Instrument Corporation Santa Fe New Mexico USA $92,513. Econo Heating Ltd Ottawa $28,781. Economy Steam Laundry Ltd Victoria $38,488. The E B Eddy Co Hull Que $185,811. Eddy Hardware Ltd Bathurst NB $56,682. Edgewater Canners Ltd Northport Ont $87,303. City of Edmonton $476,445. Edmonton Produce (1962) Ltd Edmonton $55,661. The Edmonton Public School Board Edmonton $133,837. The Edmonton Separate School Board Edmonton $47,693. Edo (Canada) Ltd Cornwall Ont $1,278,544. Edwards High Vacuum (Canada) Ltd Burlington Ont $29,386. D Kemp Edwards Ltd Ottawa $57,853. Eitel-McCullough Inc San Bruno Cal USA $365,947. Electric Autolite Ltd Sarnia Ont $32,556. Electric Products Co Ltd Montreal $31,882. The Electric Storage Battery Co (Canada) Ltd Toronto $366,919. Electro-Motive Division General Motors Corporation La Grange Ill USA $192,747. Electro-Seal Corp Des Plaines Ill USA $54,948. Electrodesign Ltd Montreal $27,953. Electromechanical Products Agincourt Ont $71,285. Electronic Marketing Co of Canada Ltd Montreal $51,295. Electronic Materiels International Ltd Ottawa $2,213,728. Ellerman's Wilson Line Ltd Hull Eng $29,562. W R Elliott Ltd Kitchener Ont $40,560. Ellis-Don Ltd London Ont $256,745. Elm Avenue Dairy Ltd Elmsdale NS $70,507. Elmsdale Lumber Co Ltd Halifax $33,058. Elvins Equipment Sales Whitehorse YT $26,358. Emco Ltd London Ont $274,052. Emisco Ltd Ottawa $84,570. Emmerson-Killam Construction Ltd Halifax $106,312. Empire-Hanna Coal Corporation Ltd Toronto $76,110. Empire Laboratories Ltd Toronto $32,835. Enamel & Heating Products

National Defence—*Continued*

Ltd Sackville NB $935,298. Engineered Buildings Ltd Calgary Alta $47,870. English Steel Forge & Engineering Corporation Ltd Sheffield Eng $42,180. Erie Technological Products of Canada Ltd Trenton Ont $40,939. Erindale Foods Ltd Toronto $27,751. Essex Packers Ltd Hamilton Ont $105,517. Esso AG Hamburg Germany $189,240. Esso Petroleum Co Ltd London Eng $55,830. Evans Contracting Co Ltd Willowdale Ont $152,451. Ever-Ready Cleaners Ltd Toronto $74,620. Exeter Dairy Ltd Exeter Ont $37,067. Export Packers Co Ltd Toronto $101,520.

FWD Corp (Canada) Ltd Kitchener Ont $694,451. Fabric Care Associates Ltd Edmonton $66,707. Fader Agencies Reg'd Darmouth NS $52,600. Fairchild Stratos Corporation Manhattan Beach Cal USA $363,250. Fairey Aviation Co of Canada Ltd Eastern Passage NS $4,221,124. Hugh John Fairfield Ltd Owen Sound Ont $41,521. Fairholme Dairy Clinton Ont $59,951. Falgar Enterprises & Rentals Ltd North Bay Ont $30,367. Farmer Construction Ltd Victoria $85,731. Farmers' Ltd Halifax $85,124. Fashion Glove Inc Loretteville Que $31,196. Feather Industries Ltd Toronto $28,244. Federal Commerce & Navigation Co Ltd Montreal $124,214. Federal Joint Sealing Co of Canada Ltd Vancouver $38,829. Federal Pants Inc St Evariste Que $87,907. Federated Co-Operatives Ltd Saskatoon Sask $55,110. Federation Insurance Co of Canada Montreal $32,216. Federation of Co-Op Stores Quebec $50,955. Ferguson Industries Ltd Pictou NS $733,408. Fernwood Movers & Storage Ltd Vancouver $54,564. Ferranti-Packard Electric Ltd Toronto $163,724. Ferro Technique Ltd Montreal $49,896. Fidelity Storage Co Washington DC USA $26,619. Fidelity Van & Storage Ltd Hamilton Ont $43,027. Field Aviation Co Ltd Oshawa Ont $1,696,756. Field Emission Corporation McMinnville Oregon USA $104,491. Finanzbauamt Kaiserslautern Kaiserslautern Germany $132,057. Findlays Ltd Carleton Place Ont $43,620. Finnie Manufacturing Co Ltd Montreal $70,844. Finning Tractor & Equipment Co Ltd Vancouver $50,660. Firestone Tire & Rubber Co of Canada Ltd Hamilton Ont $721,342. First Co-Operative Packers of Ontario Ltd Barrie Ont $93,366. Louis Fischl Glove Co Ltd Prescott Ont $57,950. Fisher Scientific Co Ltd Montreal $104,312. Fisons (Canada) Ltd Toronto $137,926. Fleck Bros Ltd Vancouver $55,777. Fleet Manufacturing Ltd Fort Erie Ont $377,916. Flughafen-Restraurant Flugplatz Dusseldorf Lohausen Germany $27,432. Nicholas Fodor & Associates Toronto $45,829. G J Foley Construction Co Ltd Winnipeg $30,630. Ford Motor Cc of Canada Ltd Windsor Ont $2,680,021. Ford Tractor & Equipment Sales Co of Canada Ltd Oakville Ont $48,860. Ford Werke Ag-Koln-Niehl Germany $56,407. Anthony Foster & Sons Ltd Toronto $126,549. Foster Refrigerator of Canada Ltd Drummondville Que $35,883. Foster Wheeler Ltd St Catharines Ont $86,806. J E Fouchaux (Canada) Ltd Montreal $44,264. Foundation Co of Canada Ltd Montreal $882,140. Foundation of Canada Engineering Corp Ltd Toronto $60,257. Fournier Autobus Ltd Quebec $298,714. Fournier Van & Storage Ltd Ottawa $35,978. Fox Cartage & Storage Ltd Trenton Ont $309,275. Government of France $4,400,470. Franklin Electrical Supply Co Montreal $26,092. Fraser & Rice Construction Ltd Edmonton $103,921. Fraser Supplies Ltd Berwick NS $40,011. Free Piston Development Co Ltd Kingston Ont $117,760 J Freedman & Son Ltd Ottawa $27,546. Frigidaire Products of Canada Ltd Scarborough Ont $29,076. Frink of Canada Preston Ont $197,831. E & H Fritz Neuhausen b Urach/Wurtt Germany $33,587. J H From Landscape Gardeners Ltd Winnipeg $127,700. Frontenac Manufacturing Reg'd St Ephrem Que $191,743. Frontenac Overall Ltd St Evariste Que $388,927. Frost Steel & Wire Co Ltd Hamilton Ont $39,319. Fruehauf Trailer Co of Canada Ltd Cooksville Ont $40,378. Fry's Engineering Co Ltd St John's $53,560. Fundy Construction Co Ltd Halifax $51,228. Furness Withy & Co Ltd Halifax $113,958.

GM Plastic Corporation Granby Que $46,707. Gainers Ltd Edmonton $54,300. Gamble Robinson Ltd Ottawa $82,753. R G Gardner Machinery Ltd Ottawa $78,031. Garrett Manufacturing Ltd Rexdale Ont $2,317,787. Gatineau Power Co Hull Que $76,473. A E Gauthier Ltd Chicoutimi Que $139,769. H S Gellman & Co Ltd Ottawa $77,218. Gen-Tec Ltd Quebec $189,150. Genaire (1961) Ltd St Catharines Ont $692,578. General Bakeries Ltd Toronto $99,858. General Construction Co Ltd Vancouver $179,376. General Dairies Ltd Fredericton $87,791. General Dynamics Electronics Rochester NY USA $40,631. General Fire Extinguisher Corp (Canada) Ltd Toronto $185,128. General Foods Ltd Toronto $65,049. General Motors Products of Canada Ltd Oshawa Ont $809,714. General Paint Corp of Canada Ltd Vancouver $56,227. General Photogrammetric Services Ltd Ottawa $68,089. General Photographic Products Co Toronto $37,494. General Plastics Division of Wallace Silversmiths (Canada) Ltd Toronto $33,616. General Precision Inc New York NY USA $142,143. General Radio Co Cambridge Mass USA $72,924. General Steel Wares Ltd Toronto $121,701. The General Supply Co of Canada Ltd Montreal $44,850. General Tire & Rubber Co of Canada Ltd Welland Ont $33,453. Gentex International Inc New York NY USA $69,052. Geo-Met Reactors Ltd Ottawa $28,855. The Gerber Scientific Instrument Co Hartford Conn USA $27,961. Government of the Federal Republic of Germany $4,996,583. Gestetner Canada Ltd Toronto $184,400. Jules R Gilbert Ltd Toronto $29,009. Gilfillan Corporation Los Angeles Cal USA $616,602. H S Gill & Sons Ltd Nashwaaksis NB $34,943. Gilmore German & Milne Montreal $199,713. Gimli Transfer & Storage Ltd Gimli Man $66,859. The Glidden Co Ltd Toronto $51,019. Globe Mills Ltd Meaford Ont $274,763. Globelite Batteries Ltd Winnipeg $29,497. Glover Sales Co Ltd Ottawa $41,894. Godfrey Engineering Co Ltd Lachine Que $694,654. Golden Eagle Refining Co of Canada Ltd St John's $25,763. B F Goodrich Canada Ltd Kitchener Ont $243,291. The Goodyear Tire & Rubber Co of Canada Ltd Toronto $501,805. J W Gorham & Co Ltd Halifax $89,131. J V Gougeon Dairy Inc Richelieu Que $49,621. Gould-National Batteries of Canada Ltd Toronto $76,826. P W Graham & Sons (1963) Ltd Edmonton $34,639. Granby Elastic & Textiles Ltd Granby Que $127,917. Granger Bros Dairy St Jean Que $34,242. Stanley A Grant Ltd Toronto $77,689.

National Defence—*Continued*

Gray Tool Co of Canada Ltd Toronto $58,171. Great Contractors Ltd Montreal $42,900. Great West Coal Co Ltd Brandon Man $72,570. Great West Packers Inc Montreal $73,607, Greb Industries Ltd Kitchener Ont $511,331. A P Green Fire Brick Co Ltd Toronto $75,338. Grenville Castings Ltd Merrickville Ont $55,735. Greyhound Lines of Canada Ltd Calgary Alta $48,704. Grinnell Co of Canada Ltd Toronto $91,371. Grumman Aircraft Engineering Bethpage Long Island NY USA $36,600. Guard-X Reg'd Montreal $27,121. Ets Guermont-Weber Metz (Moselle) France $30,766. Guildfords Ltd Halifax $202,740.

HB Contracting Ltd Cloverdale BC $34,424. H & C Equipment Co Ltd Toronto $49,362. Hale & Associates Ltd Toronto $49,482. Municipal School Board Municipality of the County of Halifax Halifax $141,514. Halifax Shipyards Ltd Halifax $4,830,945. Halifax Transfer Co Ltd Halifax $124,593. Halifax Wholesalers Ltd Halifax $61,715. K C Hamilton Equipment $29,657. Hamilton Cotton Co Ltd Hamilton Ont $44,398. Hammond Manufacturing Co Ltd Guelph Ont $33,307. Hancock Aircraft Division Ltd Toronto $94,260. T W Hand Fireworks Co Ltd Cooksville Ont $776,172. Hand Chemical Industries Ltd Cooksville Ont $270,222. Hansa Construction Ltd Ottawa $60,396. Harber Mfg Ltd Fort Erie Ont $96,260. Harrington Tool & Die Co Ltd Lachine Que $28,380. Geo P Harris Ltd Wolfville NS $41,955. R E Harris Supplies Ltd Wolfville NS $25,730. Harrisons & Crosfield (Canada) Ltd Montreal $90,077. J F Hartz Co Ltd Toronto $35,730. A Harvey & Co Ltd St John's $136,516. Hatch & Company Ltd Quebec $68,025. Hawker Siddeley Canada Ltd Toronto $20,547,906. Donald M Hawkins Ltd Hamilton Ont $37,300. Guy Hawkins & Son Fruit Co Ltd Nashwaaksis NB $31,566. Hay Decorating Co Ltd Portage la Prairie Man $74,292. Hazeltine Electronics Division Hazeltine Corporation Little Neck NY USA $1,195,333. Wylie P Hazelwood Ltd Berwick NS $46,777. Heaney Cartage & Storage Ltd Victoria $85,138. Heatex Ltd Montreal $167,756. H J Heinz Co of Canada Ltd Leamington Ont $177,640. Heroux Machine Parts Ltd Montreal $1,002,999. Hewitt Equipment Ltd Montreal $31,805. Hewlett Packard Canada Ltd Montreal $507,360. Heywood Wakefield Co of Canada Ltd Orillia Ont $89,715. E W Hickeson & Co Ltd Toronto $38,497. Hill-Clark-Francis Ltd North Bay Ont $382,007. Hill the Mover (Canada) Ltd Toronto $480,371. Hillas Electric Co Ltd Edmonton $56,379. Hillcrest Housing Ltd Summerside PEI $38,576. Hiller Aircraft Corp Palo Alto Cal USA $345,713. Hobart Mfg Co Ltd Toronto $62,385. Hochelaga Western Beef Co Ltd (Mtl) Montreal $91,316. Otto Hoffman Oberauerbach/Pfalz Germany $66,561. Hoffman-LaRoche Ltd Montreal $57,872. T Hogan & Co Ltd Halifax $141,448. The Holden Mfg Co Ltd Hull Que $247,873. Holland-America Line (Canada) Ltd Montreal $41,447. R M Hollingshead Corporation of Canada Ltd Toronto $39,997. Home Lumber Ltd Toronto $68,673. A W Homme Ltd Regina $111,707. Honeywell Controls Ltd Montreal $3,754,128. The Hoover Co Ltd Hamilton Ont $49,857. Horne & Pitfield Foods Ltd Edmonton $25,512. Horton Steel Works Ltd Toronto $44,401. Hougheo Products Ltd Candiac Que $26,764. Houle Electric Ltd Vancouver $29,411. Hoyt's Moving & Storage Ltd Halifax $92,040. Huck Glove Co Ltd Kitchener Ont $77,417. Hudson's Bay Company Winnipeg $41,085. Hughes International A Division of Hughes Aircraft Company USA Culver City Cal USA $293,045. Hughes Owens Co Ltd Montreal $142,924. Hume & Rumble Ltd Victoria $30,874. Frank Hunnisett Ltd Toronto $82,154. Hunter's Cleaners Ltd Ottawa $33,130. Hunting Survey Corporation Ltd Toronto $46,728. Huot Advertising Ltd Montreal $29,517. Hupp Canada (1961) Ltd L'Assomption Que $66,898. Huyck Systems Co Division of Huyck Corporation Long Island NY USA $120,286. The Hydro-Electric Power Commission of Ontario Toronto $2,368,813. Hydro-Quebec Quebec $385,946. Hydro-Silica Cleaning Co Ltd Toronto $33,858. Hygrade Containers Ltd Subsidiary of Canadian International Paper Co Montreal $101,925. Hypressure Jenny Sales & Service Toronto $26,414.

ITT Canada Ltd Montreal $987,056. Ideal Cartage Ltd Portage la Prairie Man $53,163. Ideal Laundry Calgary Alta $25,117. Ideal Upholstering Co Ltd Montreal $124,536. Imperial Mops & Brooms Ltd Montreal $55,716. Imperial Oil Ltd Toronto $19,131,130. Imperial Optical Co Ltd Toronto $26,202. Imperialle Fuels Ltd London Ont $76,250. Indian Cove Coal Co Ltd Sydney Mines NS $43,131. Industrial Air Controls Ltd Vancouver $32,301. Industrial & Roads Equipment Ltd Edmonton $26,306. Industrial Machinery Co Ltd Halifax $41,950. John Inglis Co Ltd Toronto $611,483. Ingram & Bell Ltd Toronto $36,797. Instronics Ltd Stittsville Ont $616,804. Instruments (1951) Ltd Ottawa $311,199. Inter-Canada Advertising Agency (Quebec) Ltd Montreal $38,366. Inter-City Gas Ltd Portage la Prairie Man $414,530. Intercontinental Packers Ltd Saskatoon Sask $43,427. International Business Machines Company Don Mills (Toronto) Ont $1,042,115. International Harvester Co of Canada Ltd Hamilton Ont $1,381,814. International Instrument Sales Ltd Montreal $42,786. International Packers Canada Ltd Toronto $66,705. International Painting & Decorating Ltd Windsor Ont $27,222. International Paints (Canada) Ltd Montreal $102,341. Intertel Consultants Ltd Ottawa $50,660. Irvin Air Chute Ltd Fort Erie Ont $455,537. Irving Oil Co Ltd Saint John NB $732,163. Island Farms Dairies Co-Op Ass'n Victoria $84,740. Island Propane Gas Ltd Charlottetown $39,328. Island Tug & Barge Ltd Vancouver $42,436. Government of Italy $3,197,374.

James Brothers Ltd Toronto $160,180. Ernest Jamieson Haulage Ltd Glencairn Ont $31,964. Jarry Hydraulics Ltd Montreal $244,444. Jenmar Sales Ltd Rexdale Ont $30,414. Jet Moving & Storage Ltd Winnipeg $29,600. Jobin Bros Inc Quebec $119,957. Johnson & Johnson Ltd Montreal $33,481. Johnson Controls Ltd Toronto $73,660. Johnson Matthey & Mallory Ltd Toronto $60,930. G. N. Johnston Equipment Co Ltd Weston Ont $131,608. Johnston Terminals Ltd Vancouver $26,786. T A Jones Construction Ltd Port Arthur Ont $67,046. Pierre Joron Service Ltd Chicoutimi Que $28,249. Joy Manufacturing Co Canada Ltd Galt Ont $28,839.

National Defence—*Continued*

Kaiser Jeep of Canada Ltd Windsor Ont $101,116. Raab Karcher Mannheim Germany $106,505. Kaufman Rubber Co Ltd Kitchener Ont $80,039. Kawartha Plumbing & Heating Supplies Ltd Kingston Ont $80,991. W J Keating & Sons Ltd Montreal $37,311. Donald C Keddy Ltd Halifax $57,947. Kedney Warehouse Co Grand Forks ND USA $30,687. Russell T Kelly Co Ltd Hamilton Ont $75,000. Kelly Douglas & Co Ltd Vancouver $52,260. Kelvinator of Canada Ltd London Ont $32,412. Kendall Co (Canada) Ltd Toronto $132,156. Kennebec Knitting Mills Ltd Levis Que $138,348. Kenney Construction Co Ltd Yarmouth NS $254,869. Kenting Aviation Ltd Malton Ont $168,296. Kenwoods Westmount Transfer & Storage Ltd Montreal $52,449. Kerr Ellams Office Appliance Ltd Montreal $41,733. Keuffel & Esser of Canada Ltd Montreal $91,915. Walter Kidde & Co of Canada Ltd Montreal $70,982. Kilfrost Ltd Newcastle on Tyne Eng $39,664. Killeen's Transfer Ltd Fredericton $113,188. A Kimball Ltd Toronto $32,877. Kimberly-Clark Canada Ltd Toronto $41,318. King Paving & Materials Ltd Oakville Ont $28,991. King Plumbing & Heating Ltd London Ont $67,385. Kingham-Gillespie Coal Co Ltd Victoria $30,507. Kings County Municipal School Board Kentville NS $219,198. Board of Education for the City of Kingston Ont $220,008. City of Kingston Ont $28,988. Kingston Creamery (1958) Ltd Kingston Ont $58,872. Kingston Public Utilities Commission Kingston Ont $314,993. Kingston Shipyards Kingston Ont $33,315. Kingsway Freightlines Ltd Calgary Alta $55,769. Kingsway Lumber Ltd Toronto $67,429. Kitchen Bros Ltd Fredericton $51,177. J Klassen & Associates Ltd Ottawa $28,125. Klassen Construction Ltd Yorkton Sask $58,303. Koch Shoes Ltd Harbour Grace Nfld $470,557. Komo Construction Inc Quebec $29,530. Kondu Manufacturing Co Ltd Preston Ont $61,880. Kraft Construction Co Ltd Winnipeg $56,381. Kraft Foods Ltd Montreal $59,636.

Labelle Express Ltd Montreal $44,426. LaFrance Fire Engine & Foamite Ltd Toronto $88,179. James F. Lahey Ltd Dartmouth NS $52,049. Lake Engineering Co Ltd Scarborough Ont $86,478. Lakeland Natural Gas Ltd Kingston Ont $145,362. Lakeview Dairy Ltd Barrie Ont $82,438. J O Lambert Inc Quebec $161,861. Lancaster Moving & Storage Ltd Toronto $58,928. Langsner-Fuhrer Inc Motreal $158,422. F LaPalm Ltd Belleville Ont $64,683. Larsen Packers Ltd Berwick NS $107,847. LaTuque Telephone Co LaTuque Que $100,020. Laurentian Concentrates Ltd Ottawa $269,645. Laurentian Metal Products Co Ltd Hull Que $37,963. Laurier Packers Ltd Montreal $28,571. Laval University Quebec $28,500. John Leckie Ltd Toronto $39,348. Le Drews Express Ltd St John's $57,597. Gerard Legendre St Flavien Que $61,828. Legere Engineering Supplies Ltd Ottawa $125,912. Legrade Inc Quebec $188,405. Leigh Instruments Ltd Carleton Place Ont $376,039. The Arthur S Leitch Company Ltd Midland Ont $32,956. Ernst Leitz (Canada) Ltd Midland Ont $61,288. Lenkurt Electric Co of Canada Ltd Vancouver $31,530. Leonard Roofers & Metal Workers Lancaster NB $37,118. A C Leslie & Co Ltd Montreal $52,122. Lever Bros Ltd Toronto $56,659. Levitt-Safety Ltd Toronto $81,533. Levy Auto Parts Co Ltd Toronto $395,976. Libby McNeill & Libby of Canada Ltd Chatham Ont $41,702. Liberty Brand Products Montreal $41,083. Lightning & Transients Research Institute Minneapolis Minn USA $25,000. J W Lindsay Construction Co Ltd Halifax $168,444. Linthwaite Construction Co Scarborough Ont $28,035. Lions' Gate Produce Co Ltd Vancouver $63,006. Thomas J Lipton Ltd Brampton Ont $42,779. Liquid Carbonic Canadian Corp Ltd Montreal $108,853. Litton Systems (Canada) Ltd Rexdale Ont $10,087,629. Litton Systems Inc Beverly Hills Cal USA $468,851. Livingston Produce Co Ltd Vancouver $34,022. Lloyd Construction Ltd Montreal $77,010. Lockheed Aircraft Corp Burbank Cal USA $8,699,773. E G Lomas Ltd Ottawa $87,804. The Board of Education for the City of London Ont $157,809. City of London Ont $136,584. Long Sault Woodcraft Ltd St Andrews East Que $99,039. Longuyon Real Estate Anonymes Society Paris France $367,960. H Avard Loomer Co Saint John NB $26,976. Donald J Lowe Deep Brook NS $38,539. Lucas-Rotax Ltd Toronto $937,590. The Lufkin Rule Co of Canada Ltd Barrie Ont $32,301. Lumber Dealers Supply Ltd Winnipeg $35,482. Lunenburg Foundry & Engineering Ltd Lunenburg NS $132,935. Lyman Tube & Supply Co Ltd Montreal $75,835. J. Lyons & Co (Canada) Ltd Toronto $41,241.

M & P Transport Ltd Edmonton $103,868. M & R Dietetic Laboratories Inc Columbus Ohio USA $54,550. Walter F MacCormack Belleville Ont $46,949. MacCosham Van Lines Ltd Calgary Alta $266,502. MacDonald & White Varnish & Paint Co Ltd Riverside Ont $33,846. MacDonalds-Consolidated Ltd Winnipeg $189,027. MacFarlane-Lefaivre Mfg Ltd Montreal $157,906. MacGregor the Mover Kingston Ont $65,972. Machine Products Corp Montreal $166,252. MacKenzie & Feimann Ltd Vancouver $33,188. R R MacKinnon Manufacturing Ltd Dundas Ont $44,437. Magline of Canada Ltd Renfrew Ont $53,449. Main Plumbing & Heating Supplies Co St Laurent Que $29,369. Majestic of Canada Portage la Prairie Man $40,927. Malach Roofing & Flooring Ltd Windsor Ont $547,884. Malcom Construction Co Ltd Winnipeg $153,551. W H Malkin Ltd Vancouver $125,898. Malkin & Pinton Industrial Supplies Ltd Vancouver $30,847. Mallory Battery Co of Canada Ltd Toronto $43,410. Manitoba & Saskatchewan Coal Co Ltd Winnipeg $341,821. Manitoba Dairy & Poultry Co-Op Ltd Winnipeg $128,335. Manitoba Hydro Winnipeg $829,809. Manitoba Telephone System Winnipeg $298,969. The Manitoba Text-Book Bureau Winnipeg $27,744. University of Manitoba Winnipeg $36,496. Mansfield Rubber (Canada) Ltd Barrie Ont $120.005. Maple Leaf Dairy Ltd Halifax $125,307. Maple Leaf Mills Ltd Toronto $31,566. Maple Leaf Plastics Ltd Scarborough Ont $55,387. A D Margison & Associates Ltd Toronto $146,262. Marine Industries Ltd Montreal $6,700,464. Maritime Accessories Ltd Halifax $47,785. Maritime Asphalt Products Ltd Charlottetown $62,934. Maritime Builders Ltd Sydney NS $56,837. Maritime Electric Co Ltd Charlottetown $193,864. Maritime Telegraph & Telephone Co Ltd Halifax $585,434. Maritime Warehousing & Transfer Co Ltd Halifax $417,968. Marquis Bros Ltd Quebec $182,152. Marshall-Wells Co Ltd

National Defence—*Continued*

Winnipeg $106,249. Marsland Engineering Ltd Kitchener Ont $573,388. Bernard Martel Edmonton $26,157. Ian Martin Associates Ltd Toronto $73,140. Martin Paper Products Ltd Vancouver $25,357. J Mason & Sons Ltd Edmonton $53,288. The McArthur Chemical Co Ltd Montreal $48,285. McCallum Transport (Quebec) Ltd Soulanges Que $67,164. Len J McCarthy London Ont $26,131. McCurdy Radio Industries Ltd Toronto $194,074. McDonald Construction Co Ltd Bedford NS $1,084,326. H M McDonald Co Ltd Vancouver $32,981. McDonnell Aircraft Corporation St Louis Mo USA $168,699. H J McFarland Construction Co Ltd Picton Ont $104,597. McFarlane Son & Hodgson (Ltd) Montreal $45,067. McGavin Sales Ltd Edmonton $75,292. McGill University Montreal $132,749. McGraw-Edison (Canada) Ltd Scarborough Ont $172,644. McGregor Telephone & Power Construction Co Ltd Edmonton $28,457. McKague Chemical Co Ltd Toronto $29,909. McKee Moving & Storage Co Ltd Saskatoon $46,945. McLeans Food Products Ltd Montreal $32,590. McLennan McFeely & Prior Ltd Vancouver $46,260. W G McMahon Ltd Winnipeg $48,058. J H McRae Co Ltd Vancouver $25,283. Meakins & Sons Ltd Hamilton Ont $29,470. Measurement Engineering Ltd Arnprior Ont $195,893. Mechron Engineering Products Ltd Ottawa $533,536. Medland Cartage London Ont $29,208. Megatronix Ltd Toronto $225,915. Mel Sales Ltd Scarborough Ont $62,569. Melpar Inc Falls Church Va USA $80,740. Merrithew Construction Ltd Chatham NB $38,495. Mertzel Real Estate Civil Society Paris France $540,333. Meunier Launderers & Cleaners Iberville Que $27,858. Micmac Agencies Ltd Halifax $52,504. Middlesex Creameries Ltd London Ont $39,206. Middup Moving & Storage Ltd Scarborough Ont $38,106. Midland Foundry & Machine Co Ltd Midland Ont $85,571. Midland Superior Express Ltd Montreal $128,930. Millar & Brown Ltd Edmonton $25,605. Miller & Gabbe Ltd Montreal $122,555. Miller Cartage & Contracting Ltd Richmond BC $69,858. M W Miller & Sons Ltd Eganville Ont $27,008. DW & RA Mills Ltd Minto NB $71,768. The Edward Milner Co Ltd Scarborough Ont $32,456. Milner-Rigsby Co Ltd West Lorne Ont $25,055. Mine Safety Appliances Co of Canada Ltd Toronto $350,431. The Miner Rubber Co Ltd Granby Que $101,449. Minnesota Mining & Manufacturing of Canada Ltd London Ont $257,398. Miron-Wiggers Construction Ltd Trenton Ont $125,733. Mittelbadische Eisenbahnen AG Lahr Schwarzwald Germany $43,342. Mix Brothers Construction Co Ltd Edmonton $267,640. Modern Construction Ltd Moncton NB $103,789. Modern Dairies Ltd St Boniface Man $78,838. Modern Packers Ltd Montreal $32,190. Moffats Ltd Weston Ont $84,220. Moffatt Bros Sydney NS $33,942. W & A Moir Ltd Halifax $130,340. Moloughney's Van & Storage Ltd Ottawa $116,567. Mongeau & Robert Co Ltd Montreal $28,141. Montmorency Construction Inc Quebec $34,971. Montreal Catholic School Commission $81,310. City of Montreal $36,171. Montreal Shipping Co Ltd Montreal $29,764. University of Montreal Montreal $51,942. City of Moose Jaw Sask $40,458. Morgan Storage & Van Lines Ltd Montreal $47,611. Morin & Plante Co Ltd Verdun Que $308,486. H K Morrison & Sons Ltd Mount Uniacke NS $151,141. The James Morrison Brass Mfg Co Toronto $32,967. Robert Morse Corporation Ltd Toronto $247,896. Mount Royal Transportation Equipment (1961) Ltd Montreal $35,758. Moyer Vico Ltd Toronto $29,821. Muirhead Instruments Ltd Toronto $133,057. Mumford Medland Ltd Winnipeg $34,182. Municipal Spraying & Contracting Ltd Bedford NS $55,555. Don Murphy Construction Ltd Toronto $65,088. Mussens Canada Ltd Lachine Que $30,224. Myers Cotton Products Ltd Oshawa Ont $50,099.

NS Co-Operative Abattoir Ltd Halifax $92,330. Nabob Foods Vancouver $203,589. Nagar Electric (Canada) Ltd Toronto $27,506. D Napier & Son (Canada) Ltd Montreal $352,396. National Grocers Co Ltd Ottawa $337,812. National Semiconductors Ltd Montreal $34,389. National Telecommunication Supply Co Ltd Ottawa $112,858. Natlie Knitting Mills Hamilton Ont $29,844. Needco Frigistors Ltd Montreal $53,251. Nelson Lumber Co Ltd Lloydminster Alta $66,787. New Brunswick Electric Power Commission Saint John NB $1,151,443. Province of New Brunswick $53,984. New Brunswick Telephone Co Ltd Moncton NB $198,859. University of New Brunswick Fredericton $36,636. New England Trawler Equipment (Canada) Ltd Montreal $97,480. New Method Laundries Ltd Victoria $53,327. New York Central Railroad Co New York NY USA $163,056. Newfoundland Light & Power Co Ltd St John's $164,714. Cal Nichols Movers & Storage Ltd Peterborough Ont $41,332. R H Nichols Co Ltd Downsview Ont $480,443. Nimmo Moving & Storage Ltd Edmonton $53,963. Noorduyn Norseman Aircraft Ltd Montreal $63,409. Nord-Aviation Paris France $5,831,078. Nordair Ltd Dorval Que $75,094. Norman Nilsen Construction Ltd Edmonton $119,532. North American Electronics Ltd Montreal $45,601. North American Van Lines Canada Ltd Hamilton Ont $1,910,008. North Bay Collegiate Institute Board North Bay Ont $91,599. North Bay Concrete Supply Co Ltd North Bay Ont $40,038. North Shore Construction Co Ltd Montreal $590,863. North Star Decorating Co Ltd St Boniface Man $28,599. North Sydney Marine Railway Co Ltd Sydney NS $174,926. North West Electric Co Ltd Regina $129,936. North West Sportswear Co Toronto $551,350. North West Wholesale Co Winnipeg $31,194. The Board of Education for the Township of North York Willowdale Ont $249,861. Township of North York Hydro Electric Commission Willowdale Ont $190,280. Township of North York Willowdale Ont $50,602. Northern Alberta Dairy Pool Ltd Edmonton $118,855. Northern Commercial Co Ltd Whitehorse YT $48,208. Northern Electric Co Ltd Montreal $7,525,944. Northern Ontario Natural Gas Co Ltd Toronto $141,041. Northern Radio Mfg Co Ltd Ottawa $305,254. Northern Telephone Ltd New Liskeard Ont $36,845. Northland Van & Storage Ltd Grand Centre Alta $90,326. Northwest Industries Ltd Edmonton $3,010,643. Northwestern Creamery Ltd Victoria $71,065. Northwestern Utilities Ltd Edmonton $258,547. Government of Norway $5,713,256. Nova Scotia Armature Works Ltd Halifax $47,798. Nova Scotia Light & Power Co Ltd Halifax $2,267,594. Nova Scotia Power Commission Halifax $195,984. Nova Scotia Technical College Halifax $63,971.

National Defence—*Continued*

Oberpostkasse (PTZ/FTZ) Darmstadt Germany $53,961. Roy O'Brien Ltd Halifax $27,558. O'Brien Advertising Ltd Vancouver $173,731. Office Appliances Ltd Ottawa $56,137. The Office Specialty Mfg Co Ltd Newmarket Ont $36,349. Ogilvie Five Roses Sales Ltd Montreal $48,922. Okanagan Helicopters Ltd Vancouver $254,719. Olkon Co of Canada Ltd Ottawa $536,962. W H Olsen Manufacturing Co Ltd Tilbury Ont $871,315. O'Malleys Ltd Halifax $68,983. Omnibus Klien Zweibrucken Niederauerbach Germany $27,687. Oneida Ltd Toronto $31,721. Ontario Northland Communications North Bay Ont $115,105. Ontario Painting & Decorating Windsor Ont $36,510. Province of Ontario $77,802. Ontario Research Foundation Toronto $86,792. Town of Oromocto NB $1,800,001. Otis Elevator Co Ltd Hamilton Ont $63,741. Ottawa Beef Co Ltd Ottawa $43,588. Ottawa Business Consultants Ltd Ottawa $96,085. City of Ottawa $105,399. Collegiate Institute Board of Ottawa Ottawa $356,164. Ottawa Frozen Food Brokers Ottawa $48,161. Ottawa Hydro Electric Commission Ottawa $261,899. Ottawa Public School Board Ottawa $25,303. Ottawa Transportation Commission Ottawa $26,839. University of Ottawa Ottawa $39,999. Outboard Marine Corporation of Canada Ltd Peterborough Ont $64,190.

PCO Services Ltd Toronto $63,715. PI Canada Ltd Ottawa $66,944. PJ Industries Montreal $25,558. Pacific Meat Co Ltd Vancouver $242,226. Pacific Milk Division FVMPA Vancouver $41,758. Pacific Northwest Moving Ltd Whitehorse YT $44,743. Pacific Petroleums Ltd Calgary Alta $581,020. Pacific Western Airlines Ltd Vancouver $71,620. Page & Steele Toronto $55,139. Palm Dairies Ltd Calgary Alta $112,974. Palmers Plumbing Supply Ltd Ottawa $25,875. Panco Poultry Ltd North Surrey BC $37,236. Paquin Construction Co Ltd Val d'Or Que $174,657. Parfitt Construction Co Ltd Victoria $27,285. Park & Derochie Decorating Co Ltd Calgary Alta $29,842. Parker Brothers (1960) Ltd Halifax $90,380. The J Pascal Hardware Co Ltd Montreal $96,360. Patlon Aircraft Canada Ltd Toronto $141,466. Paton Manufacturing Co Ltd Sherbrooke Que $196,383. Peacock Brothers Ltd Montreal $1,468,682. The Pedlar People Ltd Oshawa Ont $28,640. Peerless Carbon & Ribbon Co Ltd Toronto $34,775. Peerless Enterprises Division of Tectum Ltd Toronto $168,122. Peerless Garments Ltd Winnipeg $155,692. Pembroke Creamery Ltd Pembroke Ont $36,840. The Pembroke Electric Light Co Ltd Pembroke Ont $122,073. Penmans Ltd Paris Ont $62,169. Pennsalt Chemicals of Canada Ltd Oakville Ont $107,930. Penzer Products Ltd St Catharines Ont $230,861. The Perfection Shirts Ltd Edmundston NB $66,296. Perini (Western) Ltd Edmonton $41,740. Perkin Elmer (Canada) Ltd Montreal $25,330. Petawawa DeLuxe Cleaners & Launderers Ltd Petawawa Ont $53,457. Pfalzwerke Aktiengesellschaft Ludwigshafen AM Rhein Germany $170,660. Pfeiffers Laundry Inc Quebec $25,763. Philco Corporation of Canada Ltd Toronto $783,270. Philips Appliances Ltd Montreal $35,748. Philips Electron Devices Ltd Toronto $218,903. Phillips Electrical Co Ltd Brockville Ont $259,576. Phoenix Assurance Co Ltd Montreal $43,034. Photographic Stores Ltd Ottawa $45,089. Photostat Corp Toronto $27,676. Picker X-Ray Engineering Ltd Montreal $584,481. Piercey Supplies Ltd Halifax $42,111. Pilkington Glass Ltd A Division of Pilkington Bros (Canada) Ltd Toronto $30,924. Pilkington Paints Ltd Toronto $27,907. Pioneer Fruit & Vegetable Co Ltd Victoria $25,181. Pioneer Parachute Co of Canada Ltd Smith Falls Ont $744,451. Pirelli Cables Conduits Ltd St Jean Que $35,083. Pitt Products Ltd Toronto $26,361. Planned Renovators Ltd Montreal $83,536. Plessey Co of Canada Ltd Montreal $157,781. Polaroid Corporation of Canada Ltd Toronto $47,488. Polyfiber Ltd Renfrew Ont $50,242. Poole Construction Co Ltd and Burns & Dutton Concrete & Construction Co Ltd Calgary Alta $35,780. Port Royal Co-Operative Dairy Ltd Annapolis Royal NS $37,605. Portage Cartage & Storage Ltd Portage la Prairie Man $29,237. H K Porter Co (Canada) Ltd Guelph Ont $95,595. J P Porter Co Ltd Montreal $34,600. L E Powell & Co Ltd Halifax $100,267. B W Powers & Son Ltd Trenton Ont $155,387. Precision Instrument Co Palo Alto Cal USA $129,375. Prelco Electronics Ltd Montreal $57,057. Presentey Engineering Products Ltd Ottawa $40,044. Prest-O-Lite Battery Co Ltd Toronto $174,530. Prestolite Ltd Sarnia Ont $83,481. Priddy Bros Construction Ltd Calgary Alta $33,487. The Prince Edward District Collegiate Institute Board Picton Ont $28,335. Principal Cap & Sportswear Inc Montreal $36,871. Producers Dairy Ltd Montreal $98,907. Progress Electronics Co Ltd Montreal $49,500. Protective Plastics Ltd Toronto $91,580. Proto Tools of Canada Ltd London Ont $63,669. Purdy Bros Ltd Halifax $289,988. Puritan Canners Ltd Vancouver $47,111. Purity Dairy Lethbridge Alta $32,728. Pye Electronics Ltd Montreal $47,622. Pye Ltd Cambridge Eng $128,329. Pyrene Manufacturing Co of Canada Ltd Toronto $574,514.

The Quaker Oats Co of Canada Ltd Peterborough Ont $48,208. The Quebec Catholic School Commission Quebec $72,108. Quebec Power Co Quebec $250,456. Quebec Steel Products Ltd Quebec $113,174. Quebec Telephone Rimouski Que $87,553. Queen's University Kingston Ont $58,267. Quintal & England Ltd Kingston Ont $32,543. RCA Victor Co Ltd Montreal $2,399,362. R & E Thermal Ltd Montreal $41,866. R & M Bearings Canada Ltd Montreal $43,905. ROR Associates Ltd Toronto $171,170. Radionics Ltd Montreal $135,373. Railway & Power Engineering Corp Ltd Toronto $626,352. Rank Cintel Ltd London Eng $92,893. Alphonse Raymond Ltd Montreal $35,663. Rayner Construction Ltd Moncton NB $84,373. Raytheon Canada Ltd Waterloo Ont $1,595,524. Record Chemical Co Inc Montreal $130,193. Redifon Canada Ltd Montreal $437,687. City of Regina $40,665. Reliance Moving & Storage Co (Edmonton) Ltd Edmonton $123,890. Remington Rand Ltd Toronto $215,147. Renfrew Aircraft & Engineering Co Ltd Renfrew Ont $44,384. Revelstoke Building Materials Ltd Calgary Alta $30,376. Revenue Properties Co Ltd Toronto $112,500. Rice Lake Industries Ltd Hastings Ont $41,938. J L Richards & Associates Ltd Ottawa $28,419. Richards-Wilcox Canadian Co Ltd London Ont $31,485. James Richardson & Sons Ltd Winnipeg $141,649. Rinshed-Mason Co of Canada Ltd Windsor Ont $33,281. Ripley & Associates Vancouver $75,843. Riverside Painting & Decorating Ltd

National Defence—*Continued*

Windsor Ont $35,060. Joseph Robb & Co Ltd Montreal $48,946. Robertshaw Refrigeration Services Grand Centre Alta $38,348. Robertson Moving & Storage Transport Ltd Calgary Alta $59,539. Robertson Transport Ltd Calgary Alta $37,217. Robertson-Yates Corporation Ltd Hamilton Ont $62,219. Robin Hood Flour Mills Ltd Montreal $38,512. Robin-Nodwell Manufacturing Ltd Calgary Alta $463,546. B A Robinson Co Ltd Winnipeg $26,846. Roblin Dairy Belleville Ont $51,293. Rocamora Bros Ltd Toronto $52,913. Rochester & Pittsburgh Coal Company (Can) Ltd Toronto $167,303. Rockdale Dairy Ltd Kingston Ont $50,171. Rodney Contractors Ltd Yarmouth NS $220,960. Rolland Paper Co Ltd Montreal $129,688. Rolling River School Division No 39 Minnedosa Man $84,809. Rolls-Royce of Canada Ltd Montreal $4,348,719. Roneo Co of Canada Ltd Ottawa $32,333. Rosco Metal Products Ltd Toronto $69,669. Rose Construction & Maintenance Co Halifax $35,162. Roseboro Construction & Equipment Ltd Ottawa $52,743. Rosen Fuels Ltd Kingston Ont $25,700. Royal Plumbing & Heating Grand Centre Alta $25,550. Royalite Oil Co Ltd Calgary Alta $229,422. Royalmetal Corp Ltd Galt Ont $54,819. Rumfords Ltd Winnipeg $59,963. V W Ruskin & Associates Engineering Ltd Vancouver $37,320. Russel Brothers Ltd Owen Sound Ont $31,735. Russell-Hipwell Engines Ltd Toronto $250,131. J H Ryder Machinery Co Ltd Toronto $98,498.

SLA Ltd London Eng $27,917. Safety Supply Co Ltd Toronto $198,832. Saguenay Co-Operative Chain Stores St Bruno Que $47,884. Saguenay Transmission Co Ltd Montreal $82,593. Saillant Inc Quebec $25,943. Town of St Hubert Que $30,907. The City of St James Man $70,304. St John Brebeuf School Winnipeg $29,091. Saint John Shipbuilding & Dry Dock Co Ltd Saint John NB $568,608. St Lawrence Steeplejacks Ltd Montreal $39,509. St Lawrence Sugar Refineries Ltd Montreal $25,316. St Thomas Metal Signs Ltd St Thomas Ont $357,872. Ste Foye Catholic School Board Ste Foye Que $112,228. Sainthill-Levine & Co Ltd Toronto $31,740. Salada Foods Ltd Don Mills Ont $43,586. G W Sampson Construction Co Ltd Kingston NS $74,891. The Sarjeant Co Ltd Barrie Ont $57,182. Saskatchewan Power Corporation Regina $632,527. Province of Saskatchewan $296,589. University of Saskatchewan Saskatoon Sask $47,547. City of Saskatoon Sask $26,088. Saskatoon School District No 13 of Saskatchewan Saskatoon Sask $110,640. Sault Ste Marie Board of Education Sault Ste Marie Ont $40,671. Rosaire Savard St Marc des Carrieres Que $29,698. Scarborough Board of Education Scarborough Ont $108,966. Scepter Manufacturing Co Ltd Toronto $41,841. M F Schurman Co Ltd Summerside PEI $318,257. Schutz-U Wachdienst Offenberg Germany $26,009. D S Scott Transport Ltd London Ont $33,991. The Scott Fruit Co Brandon Man $61,719. Scott National Fruit Co Edmonton $43,626. Scott Uniform Co Reg'd Longueuil Que $337,906. Wm Scott & Co Ltd Vancouver $44,877. Scottish Aviation Ltd Ayrshire Scotland $1,349,513. William Scully Ltd Montreal $71,642. Seafood Products Ltd Vancouver $89,562. Seaport Contractors & Landscape Ltd Dartmouth NS $147,914. Security Storage Co Ltd Winnipeg $387,818. Semple-Gooder & Co Ltd Rexdale Ont $85,447. Service Lamp Co Ltd London Ont $74,263. A N Shaw & Sons Ltd Toronto $31,950. Shaw Photogrammetric Services Ltd Ottawa $37,727. The Shawinigan Water & Power Co Montreal $78,323. S R Shears & Sons Ltd Fredericton $63,337. Shelburne Contracting Ltd Shelburne NS $108,503. Shell-Mex and BP Ltd London Eng $106,365. Shell Oil Co of Canada Ltd Toronto $2,933,060. Sheridan Equipment Ltd Toronto $242,579. Sherritt Gordon Mines Ltd Toronto $114,195. Sherwin Williams Co of Canada Ltd Montreal $113,872. Shiff & Co Inc Montreal $371,789. Shuswap Okanagan Dairy Industries Co-Operative Association Vernon BC $28,578. Sicard Inc Montreal $935,417. Sico Paint Ltd Quebec $35,559. Arthur A Sills & Son Ltd Belleville Ont $58,554. Silvercel of Canada Ltd Toronto $550,913. Silverwood Dairies Ltd London Ont $37,119. Simpson Construction Ltd Fredericton $439,033. Sinclair Radio Laboratories Ltd Toronto $309,829. Sirotek Construction Ltd Ottawa $45,634. Skymotive Ltd Malton Ont $41,026. Slade & Stewart Ltd Prince Rupert BC $88,252. Smart Bros Ltd Collingwood Ont $37,438. Smeed's Moving & Storage Ltd Regina $37,259. Smith Bros & Wilson Ltd Regina $71,062. Smith Packaging Ltd Toronto $241,195. S Smith & Sons (Canada) Ltd Don Mills Ont $51,461. Smith Transport Ltd Toronto $149,601. Smith's Farm Dairy Barrie Ont $86,274. Snap Manufacturing Ltd Montreal $37,379. Snap-on-Tools of Canada Ltd Toronto $53,250. C R Snelgrove Co Ltd Don Mills Ont $62,327. Soo-Security Motorways Ltd Winnipeg $44,148. Soper Singleton Electric Co Ltd Edmonton $51,856. Sorel Industries (1959) Ltd Sorel Que $192,227. Sorenson Bus Lines Ltd Red Deer Alta $48,201. Southern Canada Power Co Ltd Montreal $102,388. Spartan Air Services Ltd Ottawa $256,982. Sparton of Canada Ltd London Ont $2,404,236. Sperry Gyroscope of Canada Ltd Montreal $5,752,190. Spooners Ltd Hull Eng $70,230. Spriggs Bros Halifax $59,574. Staatliches Sonderbauamt Baden-Baden Germany $141,410. Stadtwerke Zweibrucken Zweibrucken Germany $51,443. Stafford Foods Ltd Toronto $42,623. Wm Stairs Son & Morrow Ltd Halifax $147,928. Standard Aero Engine Ltd Winnipeg $3,792,020. Standard Brands Ltd Montreal $158,831. Standard Bread Ottawa $49,007. Standard Chemical Ltd Montreal $95,137. Standard Oil Co of British Columbia Ltd Vancouver $969,025. Standard Paving Ltd Toronto $41,006. Standard Tube & T I Ltd Woodstock Ont $55,669. Standard Wiping Products Ltd Montreal $60,010. Star Blacktop Ltd Saskatoon Sask $45,866. Star Shipyard (Mercer's) Ltd New Westminster BC $171,912. Star Transfer Ltd Timmins Ont $27,872. Stark Electronic Instruments Ltd Ajax Ont $143,945. Stauffer-Dobbie Ltd Galt Ont $60,514. Steel & Engine Products Ltd Liverpool NS $246,983. The Steel Equipment Co Ltd Pembroke Ont $28,514. Steen Mechanical Contractors Ltd Halifax $97,482. Stephens-Adamson Mfg Co of Canada Ltd Belleville Ont $30,568. Stephens Paints Ltd Winnipeg $44,232. Sterling Aircraft Products Ltd Willowdale Ont $52,989. Stevens & Fiske Construction Ltd Fairview NS $72,622. The J Stevens & Son Co Ltd Toronto $77,431. Stevenson & Kellogg Ltd Toronto $52,073. Stewart & Hudson Ltd Victoria $27,929. Stewart-

National Defence—*Continued*

Warner Corporation of Canada Ltd Belleville Ont $140,757. Paul Stober Construction Ltd Medicine Hat Alta $37,804. Stockers Security Storage & Warehouse Ltd Victoria $186,817. Strathdee Transport Ltd Toronto $33,321. Studebaker Corporation Onan Division Minneapolis Minn USA $244,254. M J Sulpher & Sons Ltd Ottawa $72,400. Sumner Co Ltd Moncton NB $35,347. Sun Oil Co Ltd Toronto $78,399. Superior Converters Ltd Toronto $34,948. Superior Electric Supply Co of Toronto Ltd Toronto $67,664. Surrey School District No 36 Cloverdale BC $29,733. Sutton Maple Products Ltd Sutton Que $44,365. Swedish American Line Agency Inc Montreal $84,593. Swift Canadian Co Ltd Toronto $2,105,528. W S Swim (Atlantic) Ltd Goose Bay Labrador $26,894. Sydney Engineering & Dry Dock Co Ltd Sydney NS $403,532. Sylvania Electric Canada Ltd Montreal $570,488.

TMC (Canada) Ltd Ottawa $811,015. Talley Industries Inc Mesa Ariz USA $181,807. Tanny Merchandising Corp Montreal $34,061. Tasco Sheet Metal & Roofing Co Ltd Halifax $28,502. Taylor Engineering & Construction Co Ltd Toronto $37,224. Taylor Pearson & Carson Ltd Edmonton $39,795. Technical Enterprises Ltd Malton Ont $84,856. Tecnifax Canada Ltd Toronto $50,320. Tektronix Canada Ltd Toronto $215,763. Tele Dynamics Division American Bosch Arma Corporation Philadelphia Pa USA $31,722. Telefunken of Canada Ltd Toronto $61,427. Telephone Engineering & Construction Thamesville Ont $102,863. Telephonics Huntingdon Long Island NY USA $35,914. Tellurometer Canada Ltd Ottawa $98,662. Tennant Transfer & Storage Pembroke Ont $115,325. Terry Machinery Co Ltd Montreal $729,311. Texaco Canada Ltd Montreal $4,411,106. Textile Industries Ltd Guelph Ont $291,254. J R Theberge Ltd Chicoutimi Que $390,549. Pierre Thibault Canada Ltd Pierreville Que $147,593. Thistle Dairies Ltd Fredericton $56,422. Thode Construction Ltd Saskatoon Sask $154,640. M L Thomas & Sons Berwick NS $49,285. Thompson's Transfer Co Ltd Middleton NS $262,274. Three Star Properties Ltd Montreal $34,500. Tibbetts Paints Ltd Trenton Ont $101,791. Timmins Aviation Ltd Montreal $243,295. Tip-Top Tailors Ltd Toronto $611,533. Tippet-Richardson Ltd Toronto $271,422. Toastmaster Sales Ltd Toronto $34,078. "Tony" Construction Co Grand Centre Alta $43,606. F V Topping Electronics Ltd Toronto $47,596. Toronto Board of Education Toronto $61,313. Toronto Hydro-Electric System Toronto $59,456. University of Toronto Toronto $203,198. Tower Communications Co (Canada) Ltd Scarborough Ont $734,633. Trane Co of Canada Ltd Toronto $48,699. Transair Ltd Winnipeg $165,212. Transatlantic Home Lines Agencies (UK) Ltd London Eng $29,595. Trans-Canada Highway Express Ltd Toronto $46,451. Trans-Power Construction Ltd Vancouver $54,781. Transit Pak Ltd Ottawa $73,654. Tremblay Express Ltd Jonquiere Que $84,848. The Tremco Mfg Co (Canada) Ltd Toronto $47,292. Trent Valley Bakeries Toronto $32,024. Trenton Board of Education Trenton Ont $182,313. Trenton Public Utilities Commission Trenton Ont $48,713. Tri-Bec Inc Quebec $26,698. Tri-Tel Associates Ltd Willowdale Ont $25,843. Triumph Continental Products Ltd Montreal $50,159. Trump Ltd Oliver BC $31,722. Trynor Construction Co Ltd Halifax $237,335. E B Tucker St John's $56,189. D O Turnbull & Associates Ltd Saint John NB $58,930. J J Turner Co Ltd Peterborough Ont $148,905. J Spencer Turner Co Ltd Hamilton Ont $177,305. Turret Homes Ltd Montreal $167,708. Tyee Cartage and Storage Ltd Courtenay BC $88,359. Tyver Ltd Rosemere Que $44,239.

Uberlandwerk Achern Mannheim Germany $140,146. Underwood Ltd Toronto $38,914. Underwriters Adjustment Bureau Ltd Montreal $98,476. Unholtz Dickie Corp Hamden Conn USA $28,149. Unicume Storage Co Ltd Brandon Man $169,378. Unifoam Co Ltd Scarborough Ont $34,599. Union Carbide Canada Ltd Toronto $661,409. Union Electric Supply Co Ltd Montreal $32,489. Union Gas Co of Canada Ltd Chatham Ont $36,398. Union Milk Co Ltd Calgary Alta $43,618. Union Packing Co Ltd Calgary Alta $28,664. Unique Crests & Athletic Supplies Toronto $35,370. Unique Glove Loretteville Que $127,516. Unitec International of Canada Ltd Ottawa $31,247. United Aircraft of Canada Ltd Longueuil Que $17,099,630. United Dairy & Poultry Co-Operative Ltd Weston Ont $53,783. United Kingdom Government London Eng $4,193,879. United Shoe Machinery Co of Canada Ltd Montreal $74,010. United States Treasury Department Washington DC USA $49,334,867. United Steel Corporation Ltd Toronto $28,582. United Towns Electric Co Ltd St John's $107,134. United Van Lines Canada Ltd Rexdale Ont $955,346. United Van Lines Inc St Louis Mo USA $55,545. Universal Die & Tool Mfg Ltd Montreal $171,139. Universal Electric Ottawa $109,739. Upton Bradeen & James Ltd Montreal $64,571.

Vail's Star Laundry Co Ltd Kentville NS $64,187. Valeriote Electronics (Guelph) Ltd Guelph Ont $79,650. O. Vallee Ltd Quebec $38,165. The Valley Camp Coal Co of Canada Ltd Toronto $121,894. Van de Water-Boyd (Eastern) Ltd Montreal $77,878. Van Waters & Rogers of Canada Ltd Vancouver $68,580. Vapor Heating Ltd Montreal $66,115. Varcoe Bros Ltd Barrie Ont $51,384. Varian Associates of Canada Ltd Georgetown Ont $535,332. Varo Inc Garland Texas USA $69,569. Varta Pertrix Union Frankfurt Germany $71,474. Raoul Vennat Enrg Montreal $81,741. Vickers Armstrong (Engineers) Ltd Barrow-in-Furness Eng $32,046. Victoria Machinery Depot Co Ltd Victoria $3,722,028. Victoria Paper Co Ltd Scarborough Ont $58,495. Vipond Automatic Sprinkler Co Ltd Moncton NB $68,844. Volkswagenwerk Wolfsburg Germany $44,759.

W & E Trading Co Ltd Montreal $38,553. The Wabasso Cotton Co Ltd Three Rivers Que $212,757. Wackid Radio Television Laboratories Ltd Ottawa $281,102. Norman Wade Co Ltd Scarborough Ont $28,251. Wagner Brake Co Ltd Weston Ont $28,332. Wainwright Dairy Ltd Wainwright Alta $29,575. Wajax Equipment Ltd Montreal $26,398. Walker Painting & Decorating Co Ltd Barrie Ont $65,823. S C Walker Manufacturing Co Ltd Ottawa $118,012. Wallace & Tiernan Ltd Scarborough Ont $63,684. Wallace Warehouse & Cartage Ltd Moncton NB $199,151. Walsh Advertising Co Ltd Toronto $44,599. The Warnock Hersey Co Ltd Montreal $28,718. Watkinson Ltd Cambridge Station NS $49,851. Weaver Coal Co Ltd Toronto $236,658. J A Webster

National Defence—*Continued*

O A Decocraft Painters Edmonton $34,270. Wedge the Mover Exeter Ont $39,926. Weidman Bros Ltd Winnipeg $38,619. G & J Weir Ltd Glasgow Scotland $99,258. Fred Welsh & Son Ltd Vancouver $39,255. Westeel Products Ltd Toronto $59,588. West-End Upholsterers & Furniture Store Winnipeg $56,095. Western Airways Ltd Weston-Super-Mare Eng $73,276. Western Alberta Produce Ltd Edmonton $31,829. Western Cartage & Storage Ltd Edmonton $57,552. Western Electric Co Inc Winston-Salem NC USA $46,394. Western Flyer Coach Ltd Winnipeg $264,444. Western Grocers (1961) Ltd Winnipeg $45,551. University of Western Ontario London Ont $48,085. Western Plumbing & Heating Co Ltd Dartmouth NS $30,593. Western Rubber Co of Canada Ltd Alton Ont $27,607. Western Supplies Ltd Edmonton $126,265. Westinghouse Electric International Co New York NY USA $72,308. Westminster Paper Co Ltd New Westminster BC $104,765. Westmount Realties Co Westmount Que $42,085. Weston Bakeries Ltd Toronto $113,114. G H Wheaton Ltd Victoria $27,317. Wheeler Airline (1960) Ltd St Jovite Station Que $166,464. Whelpton Electric Ltd Windsor Ont $46,668. G L White & Partners Montreal $183,756. White Motor Co of Canada Ltd Montreal $105,846. White Pass & Yukon Route Whitehorse YT $218,092. Whitehall Laundry & Dry Cleaners Ltd Winnipeg $26,450. Whittaker Electronics Ltd Ottawa $108,493. Wild of Canada Ltd Ottawa $60,254. Wilkinson Co Ltd Vancouver $33,791. The Willett Fruit Co Ltd Saint John NB $162,121. Williams & Wilson Ltd Montreal $58,799. A R Williams Machinery Co Ltd Toronto $29,372. F J Williams Associates Ltd Toronto $43,600. Willys of Canada Ltd Windsor Ont $40,828. Wilsil Ltd Montreal $167,348. Wilson & Cousins Co Ltd Toronto $54,232. The Wind Turbine Co of Canada Ltd Waterloo Ont $37,704. City of Winnipeg $80,095. Winnipeg Paint & Glass Co Ltd Winnipeg $33,598. Winnipeg School Division No 1 Winnipeg $283,503. The Winnipeg Supply & Fuel Co Ltd Winnipeg $55,421. Winschermann GMBH Karlsruhe Germany $39,779. Wolf Brand Cravat & Suspender Co Ltd Montreal $30,763. Wolfville Holland Bakery Ltd Wolfville NS $35,893. G H Wood & Co Ltd Toronto $257,427. F C Woodcock Cartage & Excavating Co Ltd Kingston Ont $36,153. Woodlawn Dairy Ltd Dartmouth NS $89,681. Woods Bag & Canvas Co Ltd Toronto $35,313. Worthington (Canada) Ltd Brantford Ont $162,287. Wyant & Co Ltd Montreal $36,066.

Yarnall-Waring Co of Canada Ltd Guelph Ont $37,518. Yarrows Ltd Victoria $2,839,060. York Farms Ltd Sardis BC $217,939. York Gears Ltd Toronto $2,309,977. Yukon Electrical Co Ltd Whitehorse YT $393,297. Government of the Yukon Territory Whitehorse YT $393,639. M Zagerman & Co Ltd Ottawa $27,491. L Zuccarini Ltd Ottawa $387,431.

Payments of $500 or over for Legal Fees

Bailey Stephens & Huettig Washington DC USA $766. G C Bardon Bridgewater NS $3,909. J K Barry Cornerbrook Nfld $766. W D Chilcott Ottawa $1,530. M Choquette Quebec $923. R Cossette Quebec $1,967. G S Cumming Vancouver $1,183. P J deVooght Vancouver $525. D Finlayson Toronto $1,660. L Garvie Fredericton $1,461. Gibson Sands & Flanigan Kingston Ont $1,069. D M Gillis Saint John NB $2,054. H A Hanson Fredericton $1,218. G F Henderson Ottawa $7,602. H W How Wolfville NS $1,423. R Lacroix Chicoutimi Que $677. R Legault St Jerome Que $573. J H Littlepage Washington DC USA $828. R MacLeod Sydney NS $541. J R Martin Chatham NB $1,327. C S Milford Liverpool NS $1,243. W G Morrow Edmonton $1,146. R Ouellette Mont Laurier Que $761. F J Ryan St. John's $1,560. C Scott Ottawa $2,590. G D Scroggie Toronto $986. Smart & Biggar Ottawa $5,730.

Payments of $1,000 or over for Medical or Dental Fees

W O Adams Halifax $2,484. H W Allen Sioux Lookout Ont $2,242. R W Allin Clarksburg Ont $2,310. A L Aranas Montreal $4,032. E A Atack Ottawa $1,723. L A Aube Chatham NB $1,090. R Barrette Parent Que $1,133. G Bartolucci Montreal $1,188. L Bauman Toronto $2,232. P J Beardall Ottawa $3,502. A Beausejour Ville St Laurent Que $2,844. G Bedard Iberville Que $2,790. S F Bedwell Halifax $5,575. S Bellan Winnipeg $2,932. A Berard L'Annonciation Que $2,880. D Berger Montreal $9,274. J R Berry Calgary Alta $2,191. F J Bethel Ottawa $2,754. G S Bickle London Ont $1,055. S Birenbaum Downsview Ont $9,216. T R Bobier Barrie Ont $2,908. R C Bocick Ottawa $2,772. E K Borden Ville St Laurent Que $6,390. J Boulanger Quebec $2,280. C A Boutet Val d'Or Que $1,147. J Boyd Hamilton Ont $1,081. H H Brooke Vancouver $6,363. G Brouillette Verdun Que $1,764. G M Brown Kingston Ont $1,917. C A Buck Toronto $7,455. A J Buhr Halifax $2,596. D E Butler St John's $6,153. P O G Butler Toronto $2,452. R B E Butt Hamilton Ont $3,002.

J D Cairns Willowdale Ont $3,973. H M Cameron Ottawa $3,078. J A M Cameron Calgary Alta $1,006. J F Cantwell Halifax $3,898. J S Carlisle Ottawa $1,260. R J Carlson Vancouver $4,968. H Carrier Chicoutimi Que $1,070. G Carter Ste Marie Beauce Que $5,040. J Cartier L'Annonciation Que $4,023. G E Catton London Ont $1,682. H Charette Hull Que $1,584. W M Chisholm Calgary Alta $6,264. B L Chowdhary Ottawa $1,872. M Chenier Sydney NS $1,026. D S Clark Halifax $8,784. C B H Climo Ottawa $6,480. G Cohen Ottawa $3,888. W S Cole Dartmouth NS $6,444. B W Cook Montreal $1,080. W N Coombes North Bay Ont $2,334. J H Cooper Halifax $2,880. W W Coppinger London Ont $1,329. J M Corston Halifax $1,235. H H Cosman Ottawa $1,620. W E Cowan Ottawa $7,074. M G Coxon Gander Nfld $3,603. J V Coyle St John's $4,067. C B Crofts Bingham Notts Eng $2,350. C H Cronhelm Montreal $1,404. J P Cross Ottawa $2,574. G B Curtis St John's $3,461. C Darveau Chicoutimi Que $1,296. R O Davison Moose Jaw Sask $2,556. G De Billy Chibougamau Que $2,514. J C Delaney Sherbrooke Que $1,071. J L P De Montigny Chilliwack BC $2,932. F R Desjardins Ste Therese Que $1,638. R C Dickson Halifax $1,053. M T Dillon London Ont $4,474. L F Doiron Digby NS $6,264.

National Defence—*Continued*

P E Doyle Ottawa $3,492. F R Drewry Cobourg Ont $4,428. J Drouin Seven Islands Que $3,485. G. N. Duclos Montreal $3,594. J C Duff Collins Bay Ont $8,316. E Duhaime Sorel Que $1,411. N E Dunn Moose Jaw Sask $1,428. R F Dunne Quebec $5,331. C Dyson London Ont $1,179.

G H Embree Ottawa $3,078. C Fabrigar Oromocto NB $1,440. N Fahmy Dartmouth NS $1,167. G R D Farmer Ottawa $2,736. J Feller Ottawa $3,060. S I Feuer Halifax $3,568. R S M Fisher Bourlamaque Que $1,678. R F Flegg Ottawa $7,087. K O Fleming Vancouver $3,873. C E Forbes Hampstead Que $2,304. J A Foreman Montreal $7,339. G Francis Edmonton $1,400. W R Franks Toronto $7,488. S L Fransman Kingston Ont $1,584. R G Fraser Montreal $2,844. J E Frigault Digby NS $2,484. E Frixione Montreal $1,908. M Gagnon St Jerome Que $6,168. G J Gallant Summerside PEI $3,425. W O Gardiner Ottawa $4,752. G T Gauthier Chicoutimi Que $2,003. J D Gibson Kingston Ont $2,412. R Giesbrecht Beausejour Man $1,412. B Giguere Quebec $1,008. J M Giguere Abitibi Que $1,191. R Giguere Ste Marie Beauce Que $5,001. G Gill Montreal $5,104. R R Gillies Ottawa $3,240. W R Gillis Riverview NB $4,257. F D Goad Deep River Ont $3,314. D Godard Montreal $5,328. D M F Godard Montreal $2,646. E S Goddard London Ont $8,629. J W Goodwin Fort Churchill Man $1,901. C L Gosse Halifax $1,764. C H Graham Halifax $1,431. G H Graham Lanark Ont $4,248. H M Graham Courtenay BC $1,114. G H Grant Victoria $2,160. R N Grant Victoria $4,860. J P Grebezs London Ont $6,228. J W Green Victoria $2,037. J Greenblatt Ottawa $3,888. R E Groshaw Weston Ont $3,240. G F Guest North Bay Ont $3,245. W C Guest Winnipeg $1,462. G A Guptill Rockingham NS $6,804. J Halley Halifax $1,170. F A Hamdi Victoria $3,805. J S Hammerling Halifax $1,548. E R Harris Ottawa $1,044. C Hebert Seven Islands Que $1,086. R F Hetherington Kingston Ont $2,240. J W Hiltz Toronto $2,592. R C Hook Grande Prairie Alta $1,173. G D Hooper Ottawa $1,129. J A Hopkins & J H Duxbury Victoria $1,101. S A Hopper Moncton NB $2,991. W B Howatt Newcastle NB $3,955. A Hudec Regina $4,169.

G G Imrie Barrington Passage NS $2,578. F A B Inch Hamilton Ont $1,102. A H Irvine Ottawa $6,912. L G Israel Sydney NS $3,042. C A James Ottawa $1,098. S Jansen Yorkton Sask $4,753. J P Jean Montreal $2,808. V H Jekyll St Jerome Que $8,496. T G Jolly Winnipeg $2,250. R Jordan Dorval Que $1,116. C Jourdain Chicoutimi Que $1,070. J R Kerr Annapolis Royal NS $1,336. A Kertesz Kingston Ont $1,114. R N Killingbeck Matheson Ont $2,353. T D Kinsella Pierrefonds Que $9,522. V R Knowles Saskatoon Sask $2,809. Z Kondzielewski Cudworth Sask $1,356. S A Krupa Ottawa $2,988. R Laferriere Hull Que $1,728. L E K Laflamme Seven Islands Que $6,411. M Lafleche Senneterre Que $2,273. J G Lafortune Chibougamau Que $1,063. S Y Lai Montreal $1,032. C L Lake Bridgetown NS $2,520. R L Langdon Halifax $2,602. J P Lantier Montreal $5,022. C Larose Hull Que $2,016. Ledrew Rowand McClung & Jones Edmonton $1,520. F Lemire Three Rivers Que $1,885. A S Lewis St John's $1,377. L J Loeb Ottawa $3,789. J W Logue Shelburne NS $4,693. R B Lynn Kingston Ont $1,488.

D MacDonald Toronto $4,716. W L MacDonald Charlottetown $1,512. K F MacEwen Willowdale Ont $1,584. F G Mack Halifax $1,693. J R Mackay Montreal $2,085. A D MacKeen Halifax $3,062. C A MacLeod Don Mills Ont $6,360. A E C MacRae Dartmouth NS $1,602. G Maguire Montreal $1,080. R F Mainwood & N G Dolman Edmonton $3,460. Mallett Mallett & Mason Edmonton $1,260. J S Manchester Halifax $2,160. R Marx Alliston Ont $3,424. D A Mathieson Edmonton $1,976. K Matzinger Pembroke Ont $1,008. J G McBroom Kingston Ont $1,188. McCulloch Squire Ritchie Yenal Cleghorn & Little Winnipeg $1,560. R C McDonald Montreal $1,008. W P McInnis London Ont $2,277. S McKenty Winnipeg $1,550. L A McKercher Calgary Alta $6,552. C McKinna Winnipeg $2,286. L J McLean Oakville Ont $8,569. R W McNeel Burlington Ont $1,751. P J McNicholas St John's $1,890. F R McRae Quebec $2,916. N F A McSweyn Ottawa $2,907. W E Meldrum Ottawa $2,592. W J Melvin Kingston Ont $3,199. H G Metcalfe Ottawa $5,553. D E Mikel Cobourg Ont $4,107. J Milicevic Ottawa $1,440. O B Millar Scarborough Ont $1,620. P L Milne North Bay Ont $1,136. R Mino Quebec $1,386. L M Miskelly Hull Que $8,226. C H Moore Victoria $3,960. A Moreau Montreal $2,376. R A Morel Chibougamau Que $2,539. H B Murphy W J Higgins & E A MacLaughlin St John's $2,985. P Murphy Ottawa $3,888.

J Negrete Ville LaSalle Que $1,044. V A Nekus Kingston Ont $1,231. S Nelko Winnipeg $6,952. E B Nichols Ottawa $5,490. M D Nixon Saint John NB $1,679. H Panjwani Montreal $2,336. F S Parney Ottawa $1,926. W B Parsons Red Deer Alta $1,440. O Pascal Toronto $2,232. J I Pataki Ottawa $2,592. L Patry Quebec $1,728. W S Patterson Kingston Ont $6,156. J Pearce Picton Ont $3,108. Perry & Bawden Regina $4,375. E W Peterson Ottawa $12,834. T F B Philips Ottawa $8,568. G Plante Seven Islands Que $1,538. L A Probert Moose Jaw Sask $1,705. A Prossin Sydney NS $2,894. E C R Purchase Ottawa $1,476.

P Rabatich Saskatoon Sask $1,101. H C Ramage Edmonton $1,224. G C Ramas Chatham NB $8,490. V Raz Centralia Ont $5,976. C J Reich Fort Nelson BC $3,683. P. Rioux Quebec $2,088. D A Robertson Toronto $6,530. H D Rogers Victoria $3,186. T L Rogers Shelburne NS $2,039. P S Rosen Toronto $2,808. S Rossi Montreal $5,814. A A Rowan Fredericton $3,006. C Roy Ste Foy Que $2,718. D L Roy Halifax $1,453. W W Ruddick Montreal $5,497. M Ryan Kingston Ont $1,908. D E Schoch Montreal $3,982. C R Scribner Gimli Man $3,024. G A Sears London Ont $2,182. G Shetisky Montreal $1,080. J Shiffman Flin Flon Man $1,095. H Sigman Westmount Que $1,080. T N Siller Montreal $1,080. P Simard St Jean Que $3,350. C P Singh Camp Petawawa Ont $7,152. I S Smith Winnipeg $1,044. A E Somerville Saskatoon Sask $1,440. B J Steele Halifax

National Defence—*Concluded*

$4,392. H D Steele Kingston Ont $6,012. W D Stevenson Halifax $1,644. K Stinson Dorval Que $1,080. B Stone Whitehorse YT $1,800. F M Swaine Montreal $5,553. A C Tanner Whitehorse YT $2,987. J C Theriault Charlottetown $3,688. I M Todd Ottawa $1,190. J Tolentino Montreal $1,608. A Tremblay Giffard Que $4,896. P Tremblay Beaconsfield Que $3,564. H H Tucker Halifax $3,516. G H Turcot Outremont Que $2,304.

F Vandor Unionville Ont $3,020. C E Vaughan Hamilton Ont $3,332. M Vigneault Seven Islands Que $2,698. J M Villar Ottawa $2,934. M Vincent Montreal $3,816. d'A Voyer Ottawa $3,096. S J Warshawski Edmonton $1,791. A B Watson Dawson Creek BC $1,192. N H Werner Winnipeg $2,722. C A White Toronto $1,152. D S White Wainwright Alta $5,616. E P White Kingston Ont $1,930. W J White Sudbury Ont $2,403. J P Wickware Ottawa $1,620. D E Williams Moncton NB $2,600. H D Wilson Gander Nfld $1,064. M S Wilson Ottawa $4,968. H L Yaeger Saskatoon Sask $8,708. W A Young Beaverlodge Alta $1,573. L K Zielinski Kensington PEI $1,917.

National Film Board

Suppliers and Contractors

American Federation of Musicians New York NY USA $11,945. Anglophoto Ltd Montreal $12,592. Bell and Howell Canada Ltd Toronto $153,737. The Bell Telephone Company of Canada Montreal $58,286. Braun Electric Canada Ltd Rexdale Ont $20,071. Government of Canada—Canadian National Railways $33,298, Department of External Affairs $14,771, Department of National Revenue $18,766, Post Office Department $24,344, Department of Public Printing and Stationery $82,950, Trans-Canada Air Lines $107,501. Canadian Corps of Commissionaires Montreal $97,722. Canadian Film Institute Ottawa $23,645. Canadian General Electric Company Limited Montreal $10,255. Canadian Kodak Sales Limited Toronto $712,299. Canadian Pacific Railway Company Montreal $17,932. Carmen Educational Associates Limited Pine Grove Ont $17,035. Commercial Art Center Inc Montreal $20,508. Comprehensive Service Corporation New York NY USA $33,173. T R Conant Winchester Mass USA $6,900. Crawley Films Limited Ottawa $43,040. Dominion Wide Photographs Ltd Ottawa $19,236. Dan Gibson Productions Ltd Toronto $13,022. Graphic Films Limited Ottawa $79,897. Hollywood Film Company Hollywood Calif USA $13,146. Hy-Road Ford Motors Limited Montreal $14,753. International Business Machines Company Limited Don Mills (Toronto) Ont $12,784. International Harvester Company of Canada Limited Montreal $83,385. Lipsner-Smith Corporation of Canada Limited Toronto $12,140. Marketing Design Limited Montreal $16,980. Minnesota Mining and Manufacturing of Canada Limited London Ont $62,710. Moreland Latchford Productions Toronto $13,420. Motion Picture Centre Toronto $16,548. Park Photo Supplies (Mtl) Inc Montreal $44,290. E M Reid Montreal $9,150. J Roffman Toronto $10,025. N J Stone Montreal $5,500. Synchro Quebec Ltee Montreal $17,065. Technicolor Limited Harmondsworth West Drayton Middlesex Eng $13,171. Tilden Rent-A-Car Company Montreal $21,616. Trans-Canada Films Ltd Vancouver $18,042. W Weintraub Montreal $10,295.

Payments of $500 or over for fees

C Adam St Hilaire Que $1,110. D Alexander Toronto $1,695. H Aquin Outremont Que $4,000. D Arcand Montreal $2,775. E Aubray Hampstead Que $1,012. F Back Montreal $575. G Baillargeon Pont Viau Que $502. C S Band Toronto $500. F Barbeau Montreal $537. F Bastien Montreal $806. M Belaieff Greenfield Park Que $810. J A Beveridge Raleigh NC USA $800. J Biggs Don Mills Ont $1,411. M Blake Toronto $917. C Bronstein Town of Mount Royal Que $800. F Bujold Bonaventure Que $1,995. G Bujold Montreal $1,215. F Cadieux Montreal $4,700. K Campbell Peterborough Ont $2,400. M Campbell Montreal $500. Canadian Speakers' and Writers' Service Toronto $500. J Cantor Montreal $577. B Caplan Montreal $1,900. C Champagne Cote St Luc Que $700. M Champagne Montreal $524. C Chapman Markham Ont $3,110. L J Charbonneau St Lambert Que $742. R Charette Duvernay Que $1,674. R Charpentier Montreal $1,200. G Choquette Montreal $5,875. M C Cohen Inc Montreal $1,300. R Cohoon Scarborough Ont $1,027. R Cooke Victoria $525. F Cousineau Montreal $629. J Cousineau Montreal $550. G Crabtree Eastview Ont $1,800. A Dansereau Montreal $500. R Daudelin Outremont Que $550. E de Bayser Montreal $1,780. C Delmas Montreal $1,995. C Desmarteau Boucherville Que $3,500. C Devirieux Ville St Michel Que $812. J de Visser Islington Ont $1,060. A Dichiaro Montreal $587. P Donat Toronto $1,175. J Douglas Toronto $845. J Doyon Montreal $625. R Dube Montreal $812. R Dumais Courville Que $2,900. B Engler Banff Alta $1,115. N Ettlinger Toronto $1,620. D Ewer Toronto $632. T G Fenwick Toronto $784. H Fielden-Briggs St Lambert Que $1,500. G Files Montreal $531. B Fitzgibbon Montreal $503. J Fogel Montreal $2,700. J Folch Montreal $550. J Foster Thornhill Ont $661. D Francks Willowdale Ont $2,461. N Frye Toronto $500. P Gaudard Montreal $3,130. P L Gelinas Montreal $800. B Gerussi Toronto $527. C Godbout Montreal $1,042. A Goldman Montreal $665. K Gordon Edmonton $500. D Grice Toronto $681. R Guay Shawbridge Que $880. J G Harris Montreal $4,360. S Hayward Southend-on-Sea Essex Eng $1,800. P Hubert Ste Marguerite du Lac Masson Que $2,121. H Hedges Scarborough Ont $1,940. G Henault Montreal $900. K Hoffmawn Fort Smith NWT $525. G Hogwood Montreal $1,487. C E Israel Ltd Toronto $2,450. D L Jack Oakville Ont $3,400. K Jones Toronto $1,500. P Julien Montreal $1,730. A Juneau Quebec $900. C Jutra Montreal $1,080. W Kander Hampstead Que $512. R Karam Duvernay Que $4,373. P Kastner Toronto $2,060. W A Knapp Montreal $1,847. F H Knelman Toronto $600. S Kondaks Montreal $567. M Lavut Montreal $945. R Lecavalier Montreal $811. G Lecuyer Boucherville Que $1,106.

National Film Board—*Concluded*

Y Leduc Montreal $1,000. E Leger Montreal $727. H J Lemieux Dollard des Ormeaux Que $2,950. P Leroy St Hubert Que $600. G Letondal Montreal $1,234. G Letourneau St Eustache sur le Lac Que $1,875. P Lodder Stouffville Ont $629. J Long Vancouver $1,250. J C Lord Montreal $500. D MacDonald Fort Smith NWT $525. G Marcenay Montreal $500. L Marleau Montreal $1,230. G E Martin Don Mills Ont $1,150. A Masella Montreal $502. J Masella Duvernay Que $838. M Masella Montreal $502. P Masella Westmount Que $1,918. R Masella Dorval Que $557. R Masella Pont Viau Que $672. W Mason Old Chelsea Que $990. Y Massicotte Montreal $555. D Master Toronto $1,242. D McIlravey Toronto $613. M McKay Victoria $3,020. A Merrilees Toronto $2,000. C C I Merritt Vancouver $900. M Miller Montreal $1,919. A Morgan Chomedey Que $1,389. L Mumford Amenia New York USA $2,500. A Munro West Vancouver BC $500. I Nold Montreal $500. P Nolin Montreal $837. B Nye Montreal $590. W Osler Toronto $832. A Page Montreal $500. J Palardy Paris France $1,200. G Parker Town of Mount Royal Que $750. O Paul Ste Dorothee Que $504. A Pecknold Don Mills Ont $517. A Pelletier Montreal $3,295. F Perry Willowdale Ont $2,535. I Peterson Coons Rapids Minn USA $630. H Pichette Montreal $1,100. J P Pothier Montreal $1,000. G Provost Ste Marguerite Que $1,200. D Rain Toronto $824. U Raynault Vaucluse Que $850. J J Rodriguez Montreal $670. T Romandini Ville Emard Que $1,183. J Rosengren New York NY USA $1,786. G. Rouquier Paris France $3,170. G Roy Montreal $1,960. J G Sabourin Montreal $600. G Sanche Montreal $927. E Sarton Montreal $510. R Sauve Pointe-aux-Trembles Que. $510. M Scott Manotick Ont $3,775. R Sevenoaks Thornhill Ont $1,182. T Shaw Toronto $680. T Shaw Weston Ont $880. J Simpkins Beaconsfield Que $4,150. Sterling Lord Agency New York NY USA $2,250. H Stewart Downsview Ont $858. P Straram Montreal $940. J Sullivan Toronto $799. A Sylvestre Montreal $2,550. F Tasse Montreal $629. Monseigneur A Tessier Three Rivers Que $500. P Thomas Montreal $1,360. D Thompson Toronto $864. C Tolvere Ahuntsic Que $550. T Tweed Toronto $697. B Ulrich Montreal $945. V Vaitiekunas Toronto $2,400. T Van Bridge Woodbridge Ont $712. G Vigneault Quebec $724. P Vinet Montreal $1,710. D Virgo Toronto $950. J Walsh Pointe Claire Que $500. R Webber Orton Ont $2,000. G B Webster Montreal $1,121. H Webster Toronto $806.

Legal fees: Sullivan & Cromwell New York USA $1,296, management consultant fees: Urwick Currie Limited Montreal $2,975.

National Gallery of Canada

Suppliers and Contractors

Thomas Agnew & Sons Ltd London Eng $52,850. Cailleux Paris France $62,100. Government of Canada—Canadian National Railways $21,124, National Film Board $10,623, Trans-Canada Air Lines $11,458. Canadian Pacific Railway Company Montreal $16,237. Paul Drey Gallery New York NY USA $97,848. Allan Gill & Co Limited Ottawa $11,657. Galerie Camille Hebert Montreal $20,540. Stephen Higgons Paris France $14,580. Mortimer Limited Ottawa $14,590. National Protective Service Company Limited Ottawa $134,200. Smithsonian Institution Washington DC USA $11,971. Southam Specialized Marketing Services Toronto $31,995.

National Health and Welfare

Suppliers and Contractors

Alberta National Drug Co Ltd Calgary Alta $11,930. American Hospital Supply Winnipeg $30,520. American Optical Co Ltd Winnipeg $11,357. American Sterilizer Co Canada Ltd Brampton Ont $18,156. Associated Winnipeg Taxis Winnipeg $10,477. Athabasca Airways Ltd Prince Albert Sask $13,099. Austin Airways Ltd Toronto $37,508. Georges Ayotte Eastview Ont $15,107. Beckman Instruments Inc Toronto $16,457. Becton Dickinson & Co Toronto $21,442. The Bell Telephone Company of Canada Montreal $66,802. Bird Archer Co Ltd Cobourg Ont $15,271. Block & Anderson Canada Ltd Montreal $24,913. British American Oil Co Ltd Toronto $87,906. British Columbia Hydro & Power Authority Chilliwack B C $26,601. British Columbia Telephone Co Vancouver $18,679. Stanley Brock Ltd Hodgson Man $20,550. Sydney S Brown Willowdale Ont $11,842. Burns & Co Limited Calgary Alta $95,251. Government of Canada—Canadian National Railways $115,289, Department of Justice $15,068, National Film Board $94,190, Department of Northern Affairs and National Resources $116,518, Northern Canada Power Commission $189,839, Northern Transportation Company Limited $15,509, Post Office Department $83,098, Department of Public Printing and Stationery $427,881, Trans-Canada Air Lines $212,550, Department of Transport $26,852, Department of Veterans Affairs $54,840. Canada Packers Ltd Toronto $79,394. Canadian Coachways Ltd Edmonton $14,301. Canadian Corps of Commissionaires Montreal $142,332. Canadian Kodak Sales Ltd Toronto $124,181. Canadian Laboratory Supplies Ltd Montreal $54,290. Canadian Pacific Air Lines Ltd Montreal $44,604. Canadian Pacific Railway Company Montreal $46,942. Canadian Westinghouse Company Limited Hamilton Ont $10,417. Central Rooms The Pas Man $22,266. Central Scientific Co of Canada Ltd Toronto $18,234. Connaught Medical Research Laboratories Toronto $57,174. Copeland-Chatterson Ltd Brampton Ont $10,137. Cowan Twining & Collins Vancouver $31,988. Crann's Clearing Station Sioux Lookout Ont $13,149. Crown

National Health and Welfare—*Concluded*

Zellerbach Paper Co Ltd Edmonton $11,546. Wm Dawson Subscription Services Ltd Toronto $25,864. Dominion Textiles Co Ltd Montreal $18,790. Drost Christie Drost and Coultas Vancouver $15,026. Drysdale's Arnprior Ont $14,724. Eastern Provincial Airways Ltd Gander Nfld $13,670. The T Eaton Co Ltd Toronto $13,801. City of Edmonton Consumers Service Edmonton $30,802. Edmonton Produce (1962) Ltd Edmonton $13,858.

A Fecteau Transport Aerien Ltee Senneterre Que $14,511. Fisher Scientific Co Ltd Montreal $80,631. Fort Vermilion Air Service Ltd Fort Vermilion Alta $14,574. Glaxo-Allenburys (Canada) Ltd Weston Ont $13,540. J F Hartz Co Ltd Toronto $15,857. Wilfrid H Heffernan Vancouver $10,312. Hudson's Bay Co Ltd Winnipeg $163,285. Imperial Oil Ltd Leaside Ont $147,529. Imperial Optical Co Ltd Toronto $48,356. Imperial Surgical Co Toronto $18,242. Ingram & Bell Co Toronto $35,265. International Harvester Company of Canada Ltd Ottawa $11,572. Kelly Douglas & Co Ltd Vancouver $17,909. Thomas Lamb Airways Ltd The Pas Man $25,791. Pierre Lamontagne Montreal $14,797. Liquid Carbonic Canadian Corporation Montreal $11,467. MacDonald's Consolidated Ltd Regina $46,880. W H Malkin Co Ltd Prince Rupert BC $18,305. Manitoba Hydro Winnipeg $13,422. Manitoba Telephone System Winnipeg $17,391. D W Mundell Toronto $15,911. National Grocers Co Ltd Cochrane Ont $26,280. Nordair Ltd Dorval Que $48,308. Northern Alberta Dairy Pool Ltd Edmonton $13,589. Northern British Columbia Power Company Ltd Prince Rupert BC $10,010. Northern Wings Ltd Seven Islands Que $10,822. Northwestern Utilities Ltd Edmonton $20,121. Pacific Western Airlines Ltd Vancouver $188,132. Perkin-Elmer Montreal $18,820. Photographic Stores Ltd Ottawa $12,116. Picker X-Ray Engineering Ltd Montreal $177,140. Poole Company Inc Montreal $10,279. Publicite Services Ltee Montreal $16,011. Quantametric Devices Inc Binghamton NY USA $18,322. Rapid Grip and Batten Ltd Ottawa $13,499. Remington Rand Ltd Toronto $64,878. Ritchie Feed & Seed Ltd Ottawa $25,011. St John Ambulance Association Ottawa $16,054. Saskatchewan Government Airways Prince Albert Sask $19,654. Saskatchewan Power Corporation Regina $27,287. Scott-National Fruit Company Edmonton $12,034. Seaway Storage Inc Montreal $10,022. Selkirk Air Services Ltd Selkirk Man $21,004. Severn Enterprises Ltd Fort William Ont $21,742. Sigfusson Transportation Co Ltd Winnipeg $25,426. Slade & Stewart Ltd Vancouver $12,450. Stafford Foods Ltd St James Man $10,735. The Stevens Companies Toronto $12,986. Nick Stogryn Sioux Lookout Ont $11,929. Studebaker-Packard of Canada Ltd Hamilton Ont $31,206. Swift Canadian Co Ltd Edmonton $92,949. Technical Measurement Corporation North Haven Conn USA $17,758. Texaco Canada Limited Toronto $26,019. Trans-Air Ltd Winnipeg $133,356. Two Bay Enterprises Ltd North Bay Ont $51,674. Union Carbide Canada Ltd Toronto $18,866. S C Walker Manufacturing Co Ltd Ottawa $20,537. Weaver Coal Co Toronto $90,628. Weidman Bros Ltd Winnipeg $18,025. Western Grocers Ltd Winnipeg $42,654. Wilkens Instrument & Research Inc Walnut Creek Calif USA $11,316. G H Wood & Co Ltd Toronto $20,041. The Yukon Electrical Co Ltd Whitehorse YT $34,761.

National Research Council

Suppliers and Contractors

Addressograph-Multigraph of Canada Limited Toronto $28,215. Aircraft Industries of Canada Limited St Jean Que $10,115. Air Reduction Canada Limited Montreal $21,689. Allied Scientific Company Limited Don Mills Ont $12,243. Alloy Metal Sales Limited Toronto $29,932. Alpha Aracon Radio Electronics Limited Ottawa $10,839. American Bosch Arma Corporation Philadelphia Pa USA $16,857. American Chemical Society Washington DC USA $10,217. American Institute of Physics Incorporated New York NY USA $14,597. Ampex of Canada Limited North Rexdale Ont $37,064. Anachemia Chemicals Limited Montreal $19,094. Atlas Instrument Corporation Limited Toronto $17,583. Aviation Electric Limited Montreal $13,211. Ballonfabrik Augsburg West Germany $11,499. Robert W Bartram Ltd Montreal $13,793. Bausch & Lomb Optical Co Limited Toronto $25,592. Bayly Engineering Limited Ajax Ont $11,561. David R Beattie Limited Port Credit Ont $14,811. Beckman Instruments Inc Chicago Ill USA $56,478. The Bell Telephone Company of Canada Montreal $33,079. Buntin Reid Paper (Eastern) Limited Ottawa $17,057. Canada Carbon and Ribbon Company Limited Toronto $10,481. Government of Canada—Canadian National Railways $124,799, Department of National Revenue (Customs & Excise) $11,377, Department of Public Printing and Stationery $250,852, Post Office Department $25,708, Trans-Canada Air Lines $148,077. Canadair Limited Montreal $53,968. Canadian Bristol Aerojet Ltd Winnipeg $121,607. Canadian Corps of Commissionaires Montreal $249,966. Canadian General Electric Company Limited Ottawa $86,559. Canadian Kodak Sales Limited Toronto $33,016. Canadian Laboratory Supplies Limited Montreal $70,402. Canadian Liquid Air Company Limited Montreal $10,773. Canadian Locomotive Co Ltd Kingston Ont $20,484. Canadian Pacific Railway Company Montreal $80,046. Canadian Vickers Ltd Montreal $31,589. Canadian Westinghouse Company Limited Hamilton Ont $25,416. Cannon Electric Canada Ltd Toronto $11,940. Canus Equipment Ltd Ottawa $10,295. Central Scientific Company of Canada Limited Toronto $24,554. Cesco Electronics Ltd Montreal $39,981. City Collector Halifax $16,213. Computing Devices of Canada Limited Ottawa $18,408. Consolidated Alcohols Limited Toronto $35,099. Consolidated Electro-dynamics Corporation Pasadena Cal USA $27,996. Consolidated Vacuum Corp Rochester NY USA $11,560. Cosa Corporation of Canada Ltd Toronto $19,590. R L Crain Limited Ottawa $69,197. Allan Crawford Associates Limited Willowdale Ont $31,544. Cryogenic Engineering Co Denver Colo USA $60,657. Wm Daoust Construction Limitee Ottawa $40,870. Wm Dawson Subscription Service Ltd Toronto

National Research Council—*Concluded*

$14,246. De Havilland Aircraft of Canada Limited Downsview Ont $35,925. Dominion Bridge Company Limited Montreal $857,067. Dominion Engineering Works Limited Montreal $33,470. The Dominion Loose Leaf Co Limited $14,128. Drummond McCall & Co Limited Montreal $15,752. E B S Incorporated Valley Stream NY USA $13,030. Eck & Krebs Inc Long Island City NY USA $10,589. D Kemp Edwards Limited Ottawa $35,983. Edwards High Vacuum (Canada) Ltd Burlington Ont $19,486. Electromechanical Products Agincourt Ont $21,445. F W Faxon Company Inc Boston Mass USA $25,586. Ferranti Packard Electric Limited Toronto $22,000. Firth Brown Steels Ltd Montreal $35,813. Fisher Scientific Co Limited Montreal $89,399. Freeman Fox Partners London Eng $77,324. General Radio Company Boston Mass USA $28,288. Geophysical Service Incorporated Richmond Hill Ont $12,352. Township of Gloucester Ottawa $93,679. Guildline Instruments Ltd Smiths Falls Ont $30,545. Hammond Manufacturing Company Limited Guelph Ont $19,818. Harvey-Wells Corporation Framingham Mass USA $15,534. Hewlett Packard Canada Ltd Montreal $120,560. Hilger & Watts Ltd Toronto $17,200. Honeywell Controls Limited Toronto $45,977. Horton Steel Works Limited Fort Erie Ont $23,686. The Hughes-Owens Co Limited Montreal $19,442. The Hydro-Electric Power Commission of Ontario Toronto $106,218. ITT Canada Limited Montreal $191,591. Imperial Oil Ltd Leaside Ont $23,654. Instronics Limited Stittsville Ont $252,114. International Business Machines Company Limited Don Mills (Toronto) Ont $281,081. O H Johns Glass Co Ltd Toronto $14,979. Johnson Matthey & Mallory Limited Toronto $14,372. Keithley Instruments Inc Cleveland Ohio USA $10,594. Keyes Supply Co Ltd Ottawa $19,121. Leeds & Northrup Canada Ltd Toronto $38,826. Legere Engineering Supplies Limited Ottawa $14,033. A C Leslie & Co Limited Montreal $18,224. Liquid Carbonic Canadian Corporation Limited Montreal $10,445. Malloff Limited Ottawa $14,091. Marchand Electrical Company Limited Ottawa $28,180. McFarlane Son & Hodgson (Limited) Montreal $13,644. Merck Sharp & Dohme of Canada Limited Montreal $15,779. Micro State Electronics Corp Murray Hill NJ USA $15,390. Ministry of Aviation Liverpool Eng $10,074. Minnesota Mining and Manufacturing of Canada Limited London Ont $14,607. Modern Building Cleaning Service of Canada Ltd Ottawa $12,469. Robert Morse Corporation Limited Montreal $35,004. Mortimer Limited Ottawa $38,523. Neville Papers Limited Ottawa $18,913. Noise Unlimited Inc Plainfield NJ USA $25,713. Northern Electric Company Limited Ottawa $44,959. Nova Scotia Light and Power Company Limited Halifax $14,644. Nuclear Data Inc Madison Wis USA $14,157.

Office Appliances Limited Ottawa $10,565. Ontario Building Cleaning Co Limited Ottawa $38,113. Corporation of the City of Ottawa $42,886. Ottawa Hydro-Electric Commission Ottawa $224,535. P I Canada Ltd Ottawa $26,312. Perkin-Elmer (Canada) Ltd Montreal $61,897. Philips Electron Devices Ltd Toronto $14,631. Philips Electronic Equipment Ltd Toronto $39,330. Photographic Stores Limited Ottawa $22,179. Photostat Corporation Montreal $10,015. E W Playford (1961) Limited Montreal $10,915. Precision Instrument Company Palo Alto Cal USA $28,001. Presentey Engineering Products Limited Ottawa $20,966. R C A Victor Company Ltd Montreal $15,342. R O R Associates Limited Don Mills Ont $39,657. Radionics Limited Montreal $53,240. Raytheon Canada Ltd Waterloo Ont $16,234. R G Reinke Sons Eganville Ont $63,761. Remington Rand Ltd Toronto $11,367. Research Incorporated Minneapolis Minn USA $32,184. Revco Scarborough Ont $12,765. Rideau Plumbing & Heating Ltd Ottawa $12,700. Roken Ltd Ottawa $12,945. Safety Supply Co Toronto $10,907. Sames Grenoble France $13,942. University of Saskatchewan Saskatoon Sask $34,959. City of Saskatoon Sask $19,813. Spartan Air Services Ltd Toronto $15,135. Stechert-Hafner Inc New York NY USA $23,375. Stone Straw Corporation of Canada Limited Toronto $36,741. Swiss Instruments Ltd Toronto $17,254. Task Corporation Anaheim Cal USA $25,943. David Taylor Model Basin Washington DC USA $10,800. Tektronix Canada Ltd Montreal $64,607. Transocean Machine Co Inc Montreal $12,492. Treasurer of the United States Washington DC USA $14,559. Ultek Corp Palo Alto Cal USA $18,076. Union Carbide Canada Limited Toronto $78,523. Universal Voltronics Corporation White Plains NY USA $20,289. University of Toronto Press Toronto $317,894. Upton Bradeen & James Limited Toronto $16,661. Varian Associates Palo Alto Cal USA $58,316. Wackid Radio Television Laboratories Limited Ottawa $44,568. Whittaker Electronics Limited Ottawa $19,577. A C Wickman Limited Toronto $31,938. Wilkens Instrument & Research Inc Walnut Creek Cal USA $23,530. The A R Williams Machinery Company Limited Toronto $11,245. Williams & Wilson Limited Ottawa $24,025. Worthing (Canada) Ltd Brantford Ont $21,090. Zerox of Canada Limited Toronto $53,793

National Revenue

Suppliers and Contractors

CUSTOMS AND EXCISE DIVISION

The Bell Telephone Company of Canada Montreal $76,203. Block & Anderson (Canada) Ltd Montreal $17,329. British American Bank Note Company Limited Ottawa $586,109. British Columbia Telephone Company Vancouver $21,626. Burroughs Business Machines Ltd Toronto $26,669. Campbell Clothing Company Vancouver $12,471. Government of Canada—Canadian National Railways $24,952, Department of External Affairs $44,385, Department of Finance $54,223, Post Office Department $81,405, Department of Public Printing and Stationery $392,718, Department of Public Works $110,216, Department of Transport $20,102. Canadian Corps of Commissionaires Montreal $49,228. Canadian Pacific Railway Company Montreal $19,419. Croydon Manufacturing

National Revenue—*Concluded*

Company Limited Montreal $28,487. Domil Limited Montreal $35,213. Hughes Trim Ltd Montreal $10,865. Imperial Oil Ltd Leaside Ont $11,597. Leach Textiles Limited Montreal $57,066. Pik Mills Ltd Montreal $17,510. Tip Top Tailors Limited Toronto $100,439. Yamaska Shirt Limited St Hyacinthe Que $24,596.

Taxation Division

Apeco of Canada Limited Toronto $34,906. Barber-Ellis of Canada Limited Brantford Ont $19,240. The Bell Telephone Company of Canada Montreal $88,217. Brink's Express Company of Canada Limited Montreal $13,692. British Columbia Telephone Company Vancouver $27,572. Burroughs Business Machines Ltd Toronto $60,991. C C H Canadian Limited Toronto $15,616. Government of Canada—Canadian National Railways $21,891, Department of Finance $90,058, Department of Justice $11,390, Post Office Department $267,055, Department of Public Printing and Stationery $877,738, Trans-Canada Air Lines $24,774. The Canadian Bankers' Association Toronto $77,208. Canadian Corps of Commissionaires Montreal $101,463. Canadian Pacific Railway Company Montreal $24,853. Capital Verbatim Reporting Co Ltd Ottawa $20,765. Richard De Boo Limited Toronto $11,356. L'Esterel Ville d'Esterel Que $10,016. Gunn Roberts and Co Toronto $16,804. Hilroy Envelopes & Stationery Ltd Toronto $12,067. The Hooper-Holmes Bureau Inc Morristown NJ USA $14,988. International Business Machines Company Limited Don Mills (Toronto) Ont $2,562,033. Ottawa Typewriter Company Limited Ottawa $11,016. Pitney-Bowes of Canada Limited Toronto $23,079. Precision Data Card Limited Toronto $11,876. Retail Credit Company Ottawa $28,840. Retailers Commercial Agency Inc Atlanta Ga USA $14,243. TAB Products of Canada Limited Toronto $11,665. Underwood Limited Ottawa $10,261. Vickers & Benson Ltd Toronto $37,019. Wilson Jones Company (Canada) Ltd Toronto $10,751.

Northern Affairs and National Resources

Suppliers and Contractors

Acklands Ltd Winnipeg $16,747. W G Acres & Company Limited Niagara Falls Ont $69,871. Aklavik Flying Service Ltd Inuvik NWT $12,025. Alberta Government Telephones Edmonton $15,986. Alberton Industries Limited Alberton PEI $20,829. Allied Building Supply Ltd Ottawa $26,683. Allied Chemical Canada Ltd Montreal $80,228. Mission Society of the Anglican Church of Canada—Fort McPherson Hostel Fort McPherson NWT $43,335, Fort Simpson Hostel Fort Simpson NWT $36,300, Inuvik Hostel Inuvik NWT $96,047. Anglo-Canadian Oils Ltd Brandon Man $24,226. R Angus Ltd Edmonton $43,199. Anthes-Imperial Co Ltd Winnipeg $31,672. Arctic Institute of North America Montreal $22,708. Arctic Shipping Ltd Edmonton $90,472. Arctic Units Ltd Toronto $144,706. Armco Drainage & Metal Products of Canada Ltd Edmonton $87,807. The J H Ashdown Hardware Co Ltd Winnipeg $58,129. Austin Airways Limited Toronto $32,026.

B C—Yukon Air Service Ltd Watson Lake NWT $12,461. W L Ballentine Co Ltd Toronto $22,974. Bartle & Gibson Co Ltd Vancouver $18,638. Beaver Lumber Co Ltd Winnipeg $15,186. W C Becker Equipment Co Ltd Toronto $38,385. The Bell Telephone Company of Canada Montreal $48,079. J M R Beveridge & J G N Sands Kingston Ont $35,000. Bird Building Supplies Winnipeg $18,916. Bird Construction Co Ltd Calgary Alta $127,299. Block & Anderson Canada Ltd Montreal $24,444. Joseph K Borges Inglewood 3 Cal USA $16,200. Boyles Bros Drilling Co Ltd Noranda Que $16,905. British American Oil Company Limited Toronto $509,801. British Columbia Hydro & Power Authority Victoria $18,262. British Yukon Navigation Co Ltd Whitehorse YT $35,516. Stanley Brock Ltd Edmonton $18,472. Brooks Equipment Ltd Winnipeg $14,040. Burns & Co Limited Calgary Alta $83,347. Burns & Dutton Construction (1962) Ltd Calgary Alta $250,493. Butler Manufacturing Co (Canada) Ltd Burlington Ont $72,378. Byers Transport Ltd Edmonton $27,651. Byrnes & Hall Construction Co Ltd Edmonton $277,425.

C L M Industries Scarborough Ont $11,064. Calgary Power Ltd Calgary Alta $52,387. California Standard Company Calgary Alta $14,350. Camson Construction Ltd Kelowna BC $90,161. Canada Cement Co Ltd Montreal $17,781. Government of Canada—Canadian National Railways $87,658, Crown Assets Disposal Corporation $26,427, Department of Finance $47,379, Department of National Defence $63,226, National Film Board $69,477, Department of National Health and Welfare $30,406, Northern Canada Power Commission $883,633, Northern Transportation Company Limited $179,765, Post Office Department $20,663, Department of Public Printing and Stationery $306,119, Department of Public Works $45,353, Trans-Canada Air Lines $45,516, Department of Transport $86,787. Canada Iron Foundries Limited Dartmouth NS $12,280. Canada Packers Ltd Toronto $39,528. Canadian Broomwade Limited Toronto $15,461. Canadian Clark Ltd St Thomas Ont $17,158. Canadian Corps of Commissionaires Montreal $181,096. Canadian Council of Resource Ministers Montreal $32,000. Canadian Fairbanks-Morse Co Ltd Montreal $45,185. Canadian General Electric Co Ltd Toronto $72,483. Canadian Industries Ltd Vancouver $24,282. Canadian Johns-Manville Co Ltd Port Credit Ont $21,043. Canadian Liquid Air Ltd Montreal $21,593. Canadian Marconi Co Montreal $88,466. Canadian Motorola Electronics Co of Canada Toronto $16,268. Canadian Oil Co Toronto $37,859. Canadian Pacific Railway Company Montreal $35,740. Canadian Propane Consolidated Limited Calgary Alta $48,174. Canadian Railroad Historical Association Montreal $25,000. Canadian Western Natural Gas Co Ltd Calgary Alta $20,407. Canadian Westinghouse Company Limited Hamilton Ont $54,677. Canwest Seed Company Edmonton $30,181. M W Carrol Construction Edmonton $13,245.

Northern Affairs and National Resources—*Continued*

M R Chappell Limited Sydney NS $86,993. Chappells Limited Sydney NS $24,334. Children's Service Centre Montreal $11,907. Chrysler Corporation of Canada Limited Windsor Ont $107,061. Churchill Building & Lumber Supply Churchill Man $18,100. City Lumber Co Ltd Winnipeg $36,806. Cecil Clark Ltd Vernon BC $10,214. Clermont Motor Limited Montreal $22,129. Connelly-Dawson Airways Ltd Dawson City YT $35,717. Consolidated Engines & Machinery Company Limited Montreal $28,102. Consolidated Mining & Smelting Company of Canada Ltd Calgary Alta $26,685. Construction Equipment Co Ltd Edmonton $28,948. Co-operative Book Centre of Canada Ltd Toronto $96,198. Crane Supply Edmonton $139,698. Crothers Toronto $26,149. Cummins Diesel Power Ltd Edmonton $14,451. Curry Construction Co Ltd Yellowknife NWT $24,232.

Dales Bros Ltd Edmonton $24,278. Dalite Corporation (Canada) Ltd Toronto $473,910. Dansereau & Poirier Ltee Montreal $14,553. Wm Dawson Subscription Service Ltd Toronto $13,881. Dennisteel Corp Ltd London Ont $11,088. Dexter Construction Company Limited Lancaster NB $33,108. Dominion Bridge Co Ltd Montreal $26,873. Dominion Rubber Company Ltd Kitchener Ont $17,840. Domtar Chemicals Limited Montreal $44,563. Dowse Sash & Door Company Limited St Boniface Man $10,803. Duke Lawn Equipment Ltd Burlington Ont $22,950. Eastern Equipment Limited Halifax $145,497. Eastern Woodworkers Ltd New Glasgow NS $12,958. The T Eaton Co Ltd Toronto $29,189. Edmonton Motors Limited Edmonton $11,218. Emco Limited Calgary Alta $31,953. Engineered Buildings (Calgary) Ltd Calgary Alta $45,257. Engineering & Plumbing Supplies Ltd Winnipeg $12,994. Enterprise Foundry Company Limited Sackville NB $14,413.

Federal Electric Corporation Paramus NJ USA $50,985. Ferguson Supply Alberta Limited Calgary Alta $24,740. S T E Fetterly & Son Limited Halifax $28,471. Firestone Tire & Rubber Company of Canada Ltd Hamilton Ont $19,021. Foothills Aviation Limited Calgary Alta $83,108. Fort Smith Construction Fort Smith NWT $16,372. Fort Smith Telephone System Fort Smith NWT $16,589. Frame & Perkins Limited Yellowknife NWT $14,635. Frenchy's Transport Ltd Yellowknife NWT $16,307. Gainers Limited Edmonton $12,984. Gateway Building Supplies Ltd Edmonton $62,604. General Paint Corporation of Canada Limited Vancouver $31,071. General Supply Co of Canada Montreal $32,690. Frederick Goertz Ltd Vancouver $25,015. Golden Eagle Refining Company of Canada Limited St. John's $23,426. Goodyear Tire & Rubber Company of Canada Limited Toronto $24,556. D S Greenfield Construction Ltd Edmonton $19,829. G A Grier & Sons Limited Montreal $22,005. Griffin Construction Limited Gander Nfld $13,963. Grimshaw Trucking & Distributing Ltd Grimshaw Alta $10,225.

Haddin Davis & Brown Co Limited Edmonton $12,209. R B Havill Limited Halifax $15,444. Healy Motors Limited Edmonton $15,305. The Hepworth Furniture Company Limited Southampton Ont $17,553. A W Homme Ltd Edmonton $70,707. Hotel Equipment & Supply Company Limited Edmonton $24,560. Hudson's Bay Company Winnipeg $1,596,080. The Hughes-Owens Co Ltd Montreal $54,751. Hy-Road Ford Motors Limited Montreal $18,986. Imperial Oil Ltd Leaside Ont $845,797. Industrial & Road Equipment Ltd Edmonton $50,172. Instruments (1951) Limited Ottawa $13,668. International Harvester Company of Canada Limited Hamilton Ont $145,408. Jasper Sand & Gravel Jasper Alta $22,720. Jenkins Construction Ltd Fort Smith NWT $47,613. Paul W Kaeser's Stores Limited Fort Smith NWT $28,409. Klondike Helicopters Ltd Whitehorse YT $49,911. Kroehler Manufacturing Co Ltd Stratford Ont $11,680.

Thomas Lamb Airways Limited The Pas Man $48,142. John Leckie Limited St John's $16,394. Leonard Construction Co Ltd Sydney NS $50,023. James Lovick & Company Ltd Vancouver $11,940. Ludwig Construction Co Ltd Calgary Alta $49,316. MacDonalds Consolidated Limited Prince Albert Sask $21,953. Robert D Mackey Construction Company Ltd Brockville Ont $35,005. Maclin Motors Limited Calgary Alta $10,612. MacMillan Bloedel & Powell River Ltd Calgary Alta $11,170. Manitoba Hydro Winnipeg $423,698. Maple Leaf Construction Winnipeg $29,059. Maritime Cement Co Ltd Moncton NB $18,217. Maritime Electric Co Ltd Charlottetown $10,493. Maritime Telegraph & Telephone Co Ltd Halifax $13,208. Marshall Equipment Company Incorporated Dorval Que $11,440. Marshall-Wells of Canada Limited Calgary Alta $64,057. Massey-Ferguson Ltd Edmonton $15,357. McGill University Montreal $17,267. McLennan McFeely & Prior Ltd Vancouver $12,939. G C McLeod & Company Edmonton $20,651. McMurray Air Service Ltd Uranium City Sask $17,441. Mechron Engineering Products Ltd Ottawa $13,848. A G Melson Limited North Bay Ont $17,900. Minnesota Mining & Manufacturing of Canada Ltd London Ont $22,570. Modern Motors Ltd Prince Albert Sask $10,344. W J Montabone & Associates Ottawa $15,818. Montreal Engineering Montreal $25,600. Morrison & McRae Ltd Summerside PEI $12,103. Moshansky Motors Limited Lamont Alta $12,889. Moyer Vico Ltd Montreal $16,777. Muttart Builders Supplies Edmonton $23,182. National Containers Limited Montreal $165,912. National Grocers Company Limited Pembroke Ont $14,406. New Brunswick Electric Power Commission Fredericton $12,674. New Brunswick Museum Saint John NB $10,502. Noble Cultivators Limited Nobleford Alta $18,191. Nordair Ltd Montreal $178,761. North Rankin Nickel Mines Ltd Toronto $62,007. North West Electric Company Ltd Regina $19,387. Northern Electric Company Limited Montreal $86,975. Northern Engine & Equipment Co Ltd Edmonton $100,519. Northland Utilities Limited Edmonton $33,928. Northwest Territorial Airways Limited Yellowknife NWT $21,516. Norwood Foundry Limited Edmonton $17,621. Nova Scotia Power Commission Halifax $61,703. A F Oeming Inuvik NWT $97,000. Osmose Pressure Treated Wood Products (Ontario) Ltd Leamington Ont $14,195. Outboard Marine Corporation of Canada Ltd Peterborough Ont $16,436.

Northern Affairs and National Resources—*Concluded*

P A Electric Service Centre Ltd Prince Albert Sask $20,445. Pacific Western Airlines Ltd Vancouver $378,204. The J Pascal Hardware Co Limited Montreal $43,927. Peat Marwick Mitchell & Co Ottawa $49,887. The Pedlar People Limited Oshawa Ont $10,176. Pesner Bros Ltd Montreal $10,693. Pidskalney & Paulsen Construction Prince Albert Sask $22,307. Plains-Western Gas & Electric Co Ltd Edmonton $22,392. Plibriko (Canada) Ltd Toronto $15,401. Poole Construction Co Ltd Edmonton $30,451. Powell Equipment Co Ltd Winnipeg $21,467. Premier Steel Mills Ltd Edmonton $14,750. Project Planning Associates Limited Toronto $12,486. Revelstoke Builders Supply Ltd Revelstoke BC $28,523. Bruce Robinson Electric (EDM) Ltd Edmonton $69,880. Rodzen Construction Ltd Winnipeg $59.720. Roman Catholic Episcopal Corporation of Hudson's Bay—Chesterfield Inlet Hostel Chesterfield Inlet NWT $104,079. Roman Catholic Episcopal Corporation of the Mackenzie—Fort Simpson Hostel Fort Simpson NWT $350,791. Fort Smith Hostel Fort Smith NWT $78,952. Inuvik Hostel Inuvik NWT $96,836. Rosco Metal Products Ltd Toronto $27,971. Royale Excavating Co Ltd St John's $12,740.

S & T Sales Ltd Vancouver $17,293. Sabanski Construction Co Ltd Churchill Man $10,246. Safety Supply Company Toronto $12,854. Vernon E Sandy Contractors Ltd Fort Smith NWT $12,393. Saskatchewan Power Corporation Regina $24,903. Scientific Instruments of Wisconsin Inc Milwaukee Wis USA $14,286. Seaway Storage Inc Montreal $146,869. L F Semmler Inuvik NWT $12,054. Shell Oil Company of Canada Limited Toronto $50,723. Sheridan Equipment Limited Toronto $72,000. Shuswap Sand & Gravel Ltd Salmon Arm BC $32,218. Sigurdson & Martin Churchill Man $15,229. Simpson Construction Ltd Fort Simpson NWT $40,915. R Slobodin Ottawa $11,000. Solar Construction Co Ltd Edmonton $26,889. Spartan Air Services Limited Toronto $15,152. Sprayturf Limited Delaware Ont $25,760. Star Blacktop Ltd Saskatoon Sask $29,986. Star Service of Banff Ltd Banff Alta $14,454. J W Stephens Ltd Sydney NS $29,621. Stratton Equipment Limited Vancouver $28,738. Street Robins Morrow Ltd Calgary Alta $24,249. Swanson Lumber Co Ltd Edmonton $13,724. Swift Canadian Co Ltd Edmonton $22,505. Taurcanis Mines Limited Yellowknife NWT $15,000. Taylor Pearson & Carson Limited Edmonton $37,857. Territorial Expeditors Ltd Hay River NWT $26,474. Texaco Canada Limited Toronto $124,507. Thompson & Sutherland Ltd Sydney NS $20,015. The Tower Co Ltd Montreal $217,963. Trans Air Limited Winnipeg $135,310. Transit Industrial Corporation Willowdale Ont $81,000. Travellers' Aid Society of Montreal Inc Montreal $15,842. Tundra Gold Mines Limited Yellowknife NWT $10,740.

Union Carbide Canada Ltd Toronto $15,569. Union Packing Company Calgary Alta $20,294. University of Toronto Press Toronto $12,442. Vilas Industries Limited Cowansville Que $28,064. Wajax Equipment Limited Ottawa $45,288. Wardair Canada Limited Yellowknife NWT $21,330. Waterous Equipment Ltd Edmonton $79,853. Waldwood Plywood Ltd Edmonton $11,279. Welsh Lumber Co Ltd Willowdale Ont $16,093. Westeel Products Limited Winnipeg $27,756. Western Chemicals Ltd Edmonton $13,539. Western Supplies (Calgary) Limited Calgary Alta $34,120. Wheeler Airlines (1960) Limited Montreal $130,946. Whissel Enterprises Ltd Westlock Alta $35,975. Wilkinson & McClean Limited Edmonton $11,649. Williams & Murphy Ltd Summerside PEI $85,081. Wyant & Co Ltd Calgary Alta $18,516. Y K Food Centre Yellowknife NWT $17,305. Yellowknife Museum Society Yellowknife NWT $10,000. Yellowknife Transportation Co Ltd Yellowknife NWT $59.690. Yellowknife Travel Agency Yellowknife NWT $33,763. Young Electric (1961) Ltd Edmonton $36,865.

Post Office

Suppliers

The Bell Telephone Company of Canada Montreal $71,160. Block & Anderson (Canada) Ltd Montreal $14,319. British American Bank Note Co Ltd Ottawa $77,689. British Columbia Telephone Co Vancouver $17,919. Brown Brothers Ltd Toronto $25,770. Burns Advertising Agency Montreal $54,093. Canada Crate Co Ltd St Jean Que $11,951. Government of Canada—Canadian National Railways $31,736, Department of Justice $222,530 (Penitentiaries: British Columbia $31,625. Dorchester $49,749. Kingston $66,369. Manitoba $39,152. St Vincent de Paul $35,635), Department of Public Printing and Stationery $883,564, Department of Public Works $44,865. Canadian Bank Note Co Ltd Ottawa $1,043,123. Canadian Converter Co Ltd Montreal $23,367. Canadian Pacific Railway Company Montreal $32.674. Cordage Distributing Co Ltd Waterloo Ont $28,247.

Doon Twines Ltd Kitchener Ont $154,129. Electric Storage Battery Co (Canada) Ltd Toronto $37,101. El-Mech Manufacturing Ltd Welland Ont $53.216. Enveloppe Internationale Ltee Montreal $160,457. Hamilton Cotton Co Ltd Hamilton Ont $69,115. Hinspergers' Harness and Tent Co Ltd Port Arthur Ont $74,775. Imperial Oil Ltd Leaside Ont $16,343. International Business Machines Company Limited Don Mills (Toronto) Ont $132,008. Kaiser Jeep of Canada Ltd Windsor Ont $12,549. Minnesota Mining and Manufacturing of Canada Ltd London Ont $22,863. Muirhead Forwarding Ltd Toronto $20,501. Opal Manufacturing Co Toronto $25,320. Parkdale Woodworkers Ltd Ottawa $197,695. Paton Manufacturing Co Ltd Sherbrooke Que $48,719. Peerless Textile Products Co Ltd Toronto $105,526. Peterson Advertising Agency Toronto $101,597. Photographic Stores Ltd Ottawa $15,095. Pioneer Parachute Co of Canada Ltd Smiths Falls Ont $109,111. Pitney-Bowes of Canada Ltd Toronto $109,059. Polyfiber Ltd Renfrew Ont $24,224. Principal Cap and Sportswear Inc Montreal $26,524. Pritchard-Andrews Co Ltd Ottawa $85,030. Protective Plasterers Ltd Don Mills Ont $10.316.

Post Office—*Concluded*

Remington Rand Ltd Toronto $78,703. Rousseau Metal Inc St Jean Port Joli Que $49,860. St Thomas Metal Signs Ltd St Thomas Ont $44,424. Scott-LaSalle Ltd Longueuil Que $222,311. Tip-Top Tailors Ltd Toronto $160,346. Toledo Scale Co of Canada Ltd Toronto $14,102. J Spencer Turner Co Ltd Hamilton Ont $32,947. United-Carr Fastener Co Ltd Hamilton $24,978. Venus Pencil Co Ltd Toronto $14,381. Viceroy Manufacturing Co Ltd Toronto $74,095. Jack Victor and Sons Ltd Montreal $32,479. Victor Tool and Machine Co Ltd Montreal $43,230. Wabasso Cotton Co Ltd Montreal $67,967. Williams and Wilson Ltd Montreal $16,423.

Privy Council

Suppliers

Angus Stonehouse & Company Ltd Toronto $49,562. The Bell Telephone Company of Canada Montreal $17,972. CCH Canadian Limited Don Mills Ont $14,579. Clarkson Gordon & Co Vancouver $20,038. Government of Canada—Canadian Broadcasting Corporation Ottawa $16,631, Department of Finance $50,997, Department of Public Printing and Stationery $55,307, Trans-Canada Air Lines $74,306. Institute of Public Law of the University of Montreal Montreal $10,707. Price Waterhouse & Co Toronto $16,760. Riddell Stead Graham & Hutchinson Montreal $16,425. Underwood Limited Ottawa $16,481.

Public Archives and National Library

Suppliers

Government of Canada—Department of Public Printing and Stationery $49,259. Canadian Corps of Commissionaires Montreal $44,459. Recordak of Canada Limited Toronto $44,981.

Public Works

Suppliers and Contractors

Able Construction Company Limited Ottawa $196,941. Acadia Construction Ltd Bridgewater NS $58,850. Acadia Gas Engines Limited Bridgewater NS $10,898. Acadian Supplies Limited Lunenburg NS $33,575. Adams-Kennedy Company Limited Ottawa $38,094. Adjelcian Goodkey Weedmark & Associates Ltd Ottawa $33,216. Agincourt Manufacturing Co Ltd Cooksville Ont $28,103. State of Alaska Juneau Alaska USA $137,773. Auguste A Albert Rimouski Que $88,649. Alberta Building Co Ltd Regina $22,740. Province of Alberta $245,773. University of Alberta Edmonton $73,930. Alexanian & Sons Ltd Ottawa $23,301. Allied Building Services Ltd Montreal $389,648. Alloy Foundry Co Ltd Merrickville Ont $14,093. Joseph Almon New Glasgow NS $49,213. Alnor Earthmoving Ltd Oshawa Ont $52,408. Alta Bend Ltd Edmonton $33,185. Aluminum Co of Canada Kitimat BC $266,201. American Air Filter Montreal $53,815. Wallace P Anderson Sr Burnt Church NB $34,058. T A Andre & Sons Limited Kingston Ont $613,580. Andrews Bros Construction Ottawa Ltd Gloucester Ont $43,881. B Applebaum Ottawa $16,323. Apeco of Canada Ltd Toronto $14,243. Argo Construction (1961) Ltd Montreal $344,642. Jim Armstrong General Construction Durham Ont $10,139. W C Arnett & Co Ltd Kelowna BC $304,152. Arrow Kirk Coal Co Vancouver $22,258. Edmond A Arsenault Abrams' Village PEI $74,921. Adrien Arseneau Pointe Basse Que $28,990. La Cie de Construction Arseneau Pointe Basse Que $30,467. Art Woodwork Limited Montreal $155,999. J H Ashdown Hardware Co Limited Winnipeg $10,734. Astra Construction Co Ltd Revelstoke BC $114,476. Atlas Construction Co Ltd Montreal $37,529. Aubrey & MacKinnon Kamloops BC $16,167. Raoul Aussant Sorel Que $11,821. Automatic Venetian Blind Laundry Ltd Montreal $12,759. Avalon Construction and Engineering Limited St John's $322,767. Aylward's Ltd St Lawrence Nfld $10,555.

B C Marine Engineers and Shipbuilders Limited Vancouver $48,723. B C Pile Drivers Ltd Victoria $12,913. B M Construction Montreal $303,095. Babb Construction Ltd Harbour Grace Nfld $56,285. Babcock-Wilcox and Goldie-McCulloch Limited Galt Ont $37,010. Baine Johnston & Company Limited St John's $80,714. Balharrie Helmer & Morin in association with Greenspoon Freedlander & Dunne Ottawa $77,024. Ball-Macaulay Limited Clinton Ont $35,000. Banner Building Maintenance Vancouver $24,454. H C Barker & Son Ltd Toronto $11,453. E F Barnes Limited St. John's $31,213. Barnett-McQueen Company Limited Fort William Ont $204,649. Bar-Way Marine Scarborough Ont $52,234. La Compagnie de Pouvoir du Bas St-Laurent Rimouski Que $16,364. A N Bayers Contracting Limited Halifax $41,297. Beach Industries Limited Smiths Falls Ont $150,983. Beattie-Ramsay Construction Co Ltd Regina $47,285. Beauchamp & Chevrefils Inc Chateauguay Que $16,561. Beaudoin Construction Limited Ottawa $95,064. Eugene Beaulieu New Carlisle Que $21,667. Beaver Asphalt Paving Co Montreal $15,677. Beaver Furniture Company Limited Kitchener Ont $27,524. Bedford Construction Co Ltd Richmond BC $89,377. Fernando Belanger Rimouski Que $10,265. The Bell Telephone Company of Canada Montreal $88,104. The Board of Trustees of the Roman Catholic Separate Schools for the Village of Belle River Belle River Ont $10,000. Paul Bellehumeur Lorrainville Que $26,668. Bennett and

Public Works—*Continued*

White Construction Company Limited Vancouver $166,987. A Bruce Benson Limited Ottawa $31,101. Benson Builders Limited St John's $235,351. Bermingham Construction Limited Hamilton Ont $142,110. Betz Laboratories Limited Montreal $14,423. Biltrite Furniture Mfg Inc Terrebonne Que $23,887. R A Bingham & Son Ottawa $11,630. Bird Construction Company Limited Calgary Alta $792,338. Bisson Construction Inc Grande Riviere Que $35,159. J G Bisson Construction & Engineering Co Ltd Hull Que $14,184. Blackwell & Hagarty London Ont $37,322. Blackwell Hagarty & Buist London Ont $23,130. Elias Blouin Riviere au Renard Que $17,743. Paul Boucher Les Escoumins Que $11,672. Ernest Boulanger Rimouski Que $53,692. Eloie Boulay Anse a Valleau Que $27,520. Boyle Midway Canada Limited Toronto $38,463. Paul Braun's Construction Co Winnipeg $107,963. Briden Construction Ltd Edmonton $26,826. Bridge & Tank Company of Canada Limited Hamilton Ont $20,287. British American Oil Co Limited Montreal $42,411. British Columbia Bridge & Dredging Company Limited Vancouver $569,461. British Columbia Hydro and Power Authority Vancouver $431,545. Province of British Columbia Victoria $8,560,396. Province of British Columbia Okanagan Flood Control Victoria $39,016. British Columbia Telephone Company Vancouver $14,005. Napoleon Brochu Seven Islands Que $20,210. William R Brooks Ottawa $10,546. P E Brule Co Ltd Hull Que $588,470. Burak Construction Ltd Duncan BC $90,852. Pierre Bureau Louiseville Que $15,000. Burns & Dutton Construction (1962) Ltd Calgary Alta $2,434,156. Burrard Dry Dock Company Limited North Vancouver BC $16,155. The Burrowes Manufacturing Co Toronto $41,627. M Busch Ltd Montreal $75,018. Byrnes & Hall Construction Ltd Edmonton $749,940.

Charles Cairney Willowdale Ont $12,621. City of Calgary Alta $50,747. Calgary Power Ltd Calgary Alta $39,807. Cambrian Construction Limited Montreal $468,152. Campbell Steel and Iron Works Limited Ottawa $12,992. Canada Coal Corporation Limited Toronto $13,537. Canada Creosoting Company Limited Montreal $29,188. Government of Canada—Canadian National Railways $554,535, National Capital Commission $49,917, Department of National Defence $13,464, National Film Board $20,618, National Harbours Board $22,940, Department of National Revenue $73,320, Northern Canada Power Commission $154,919, Northern Transportation Company Limited $21,187, Post Office Department $24,837, Department of Public Printing and Stationery $146,983. Canada Packers Limited Edmonton $33,593. Canadian Corps of Commissionaires Montreal $55,219. Canadian Dredge & Dock Co Limited Toronto $152,355. Canadian Equipment Sales & Service Co Ltd Edmonton $10,802. Canadian General Electric Company Limited Toronto $382,975. Canadian Import Limited Montreal $44,266. Canadian Industries Limited Montreal $11,059. Canadian Linen Supply (Ontario) Ltd Ottawa $17,417. Canadian Longyear Limited North Bay Ont $14,128. Canadian Mechanical Handling Systems Ltd Windsor Ont $207,306. Canadian Office & School Furniture Limited Preston Ont $125,119. Canadian Pacific Railway Company Montreal $37,600. Canadian Pittsburgh Industries Limited Halifax $21,185. Canadian Utilities Limited Edmonton $19,202. Canadian Western Natural Gas Company Limited Calgary Alta $22,544. Canadian Westinghouse Company Limited Hamilton Ont $65,132. Les Entreprises Cap-Diament Ltee Ste Foy Que $70,712. E G M Cape & Company (1956) Ltd Montreal $337,823. Cardinal Construction Limited Fredericton $28,859. W J Carson Limited Ottawa $13,642. Cartier Cote & Piette Montreal $38,475. Casselman Company Limited Toronto $29,837. Catalytic Construction of Canada Ltd Sarnia Ont $134,702. Cattermole Timber Ltd Chilliwack BC $25,344. Central Construction Co Ltd Eel Brook NS $27,341. Central Industries Reg'd Montreal $14,572. Century Construction Limited Moncton NB $12,575. Chabot & Chabot Mont-Louis Que $12,207. Germain Chabot Quebec $27,719. M R Chappell Limited Sydney NS $168,232. Charest Construction Limitée Malartic Que $33,519. Charlottetown Marine Industries Limited Charlottetown $20,227. Choukalos Woodburn and McKenzie Ltd Vancouver $13,968. Myles D. Chown & Sons Sussex NB $39,616. Chronik Construction Ltd Picture Butte Alta $46,345. Chubb-Mosler & Taylor Safes Ltd Brampton Ont $13,844. Cities Heating Company Ltd London Ont $42,063. City Coal & Oil Co Ltd Vancouver $22,111. City Hydro Winnipeg $237,449. Clare Construction Co Ltd Little Brook NS $78,267. Owen C Clark Warkworth Ont $56,120. Claydon Company Limited Port Arthur Ont $13,493. Emile Cloutier Enr Petit Cap Que $16,617. Clumac Construction Ltd Bristol NB $17,255. Coady Construction Limited Ottawa $14,582. F W Coffin Vancouver $65,000. Colonial Construction Company Limited St. John's $144,920. B & M Comeau Construction Co Ltd Little Brook NS $91,783. Comeau and Savoie Construction Limited Caraquet NB $115,318. Comet Electric Ltd Ottawa $11,948. Commercial Marine Services Montreal $10,180. Commonwealth Construction Company Limited Vancouver $989,762. Con-Bridge Limited Toronto $19,756. Conc Water Heaters Ltd Calgary Alta $56,151. Consulting Engineers Macdonald-Cartier Bridge Ottawa $109,659. Consumers Gas Ltd Toronto $15,235. Jean-Marie Cote Riviere du Loup Que $37,978. Couturier Boissonneault et Associes Quebec $22,142. D J Cox Painting & Decorating Kingston Ont $18,063. Craig Madill Abram & Ingelson Ottawa $84,861. E A Crain Construction Ltd Ottawa $27,100. Crandall Dry Dock Engineers Inc Cambridge Mass USA $19,484. Crane Supply Ltd Montreal $33,612. Nettie E Crawford Calgary Alta $26,000. T P Crawford Limited Ottawa $25,322. Crawley & McCracken Co Limited Montreal $54,484. L K Creelman Co Ltd Alert Bay BC $12,348. Crevier Lemieux Mercier and Caron Outremont Que $11,047. Cromar Construction Ltd Brantford Ont $11,250. George Crowe Construction Picton Ont $53,733. Cumming's Welding Shop Edmonton $41,336. Cummins Construction Ltd Toronto $19,731. Curran & Briggs Limited Summerside PEI $45,242. Curry Construction Limited Yellowknife NWT $12,280. Curtis Product Limited Cobourg Ont $21,481. Seraphin A Cyr St Hyacinthe Que $18,043.

Public Works—*Continued*

D C D Pile Driving Campbell River BC $11,744. Louis Dallaire & Fils Limitee Normandin Que $30,174. Daly Construction Limited Galt Ont $116,657. Darling Brothers Limited Montreal $17,472. Dawson and Hall Ltd Vancouver $180,567. Dawson Wade & Company Limited Vancouver $313,123. Dean Construction Company Limited Tecumseh Ont $380,252. Deljac Construction Co Ltd Ottawa $25,785. Les Entreprises Jean R Denoncourt Enr Nicolet Que $114,120. Jacques Deschambault St Therese de Blainville Que $57,000. Roger Desilets Inc Nicolet Que $106,604. Dezell Construction Co Ltd Prince George BC $19,441. Diamond Construction (1961) Limited Fredericton $262,506. Dibblee Construction Company Limited Ottawa $10,864. Dickie's Electric Ltd Calgary Alta $35,645. F W Digdon & Sons Ltd Mulgrave NS $52,595. Dimock & Albert Quebec $216,698. Dobush Stewart Bourke Montreal $20,089. Dominion Atlantic Ltd Montreal $34,689. Dominion Bridge Company Limited Montreal $56,147. Dominion Coal Company Limited Montreal $77,282. Dominion Construction Company Limited St John's $31,941. Dominion Electric Protection Company Ottawa $86,693. Dominion Lock Co Limited Montreal $79,969. R A Douglas Limited New Glasgow NS $145,760. Drolet & Ringuette Ltee Ville Marie Que $12,042. H Drover & Company Limited St John's $26,368. City of Drumheller Alta $79,050. Town of Dryden Ont $25,000. Dube Construction Sudbury Ont $25,680. George Dube Limited Matane Que $19,039. Dufresne Engineering Company Ltd Montreal $3,618,129. Dunker Construction Limited Kitchener Ont $288,927. Dustbane Manufacturing Co Limited Ottawa $36,279.

E M I—Cossor Electronics Limited Halifax $36,200. E M M Enr Quebec $28,414. Eastern Enterprises Ltd Quebec $61,575. Eastern Light & Power Company Limited Sydney NS $26,739. Ed's Cleaning Services Montreal $20,632. The E B Eddy Company Hull Que $108,547. City of Edmonton $137,483. D Kemp Edwards Ltd Ottawa $62,983. Electra Construction Ltee Montreal $35,827. Elgin Construction Company Limited St Thomas Ont $14,362. Ellis-Don Limited London Ont $1,545,575. Emco Limited Ottawa $25,435. Norman Emery Pointe au Baril Station Ont $711,278. Emmons & Mitchell Construction Limited Kingston Ont $96,165. Empire Maintenance Ltd Montreal $65,160. Evans Coleman & Evans Limited New Westminster BC $26,164. Guy H Eveleigh Comfort Cove Nfld $17,835.

Farquhar Construction Ltd North Bay Ont $31,631. Les Entreprises de Fatima Ltee Fatima Que $15,288. Federal Air Conditioning & Refrigeration Limited Ottawa $13,024. Federal Electric Contractors Ltd Ottawa $167,595. Ferguson Industries Limited Pictou NS $110,644. Fielding Construction (Sudbury) Ltd Sudbury Ont $30,538. Fisher & Miller Construction Lantz NS $12,022. J B Foote & Sons Ltd Grand Bank Nfld $22,462. Ralph Ford Northam PEI $42,767. Forest Construction Ltd Edmonton $39,193. Gerald J. Forgeron West Arichat NS $21,839. Fortier & Associates Catering Ltd Edmonton $12,004. Foster Wheeler Limited St. Catharines Ont $41,223. Foundation Company of Canada Limited Toronto $1,425,310. Foundation Maritime Limited Halifax $45,115. Foundation of Canada Engineering Corporation Limited Montreal $220,923. Fraser River Dredging Co Ltd Chilliwack BC $37,335. Fraser River Pile Driving Company Limited New Westminster BC $87,685. A J Freiman Limited Ottawa $31,711. Frid Construction Company Limited Hamilton Ont $26,087. Frobisher Bay Consultants Montreal $106,385. Frost Steel & Wire Company Limited Ottawa $22,010. Thomas Fuller Construction Co (1958) Limited Ottawa $1,107,150. Fundy Contractors Limited Leonardville NB $43,871.

G B F Filing System Ltd Islington Ont $11,870. Gagnier & Stewart Construction Hay River NWT $28,668. L P Gagnon Ltee Levis Que $22,229. Gardiner Thornton Goth Vancouver $224,254. Gatineau Power Company Hull Que $186,887. A E Gauthier Ltee Chicoutimi Que $10,496. Pierre Paul Gauthier Seven Islands Que $62,586. Gauvin Construction Ltd Moncton NB $12,693. La Cie Gendron Plomberie Ltee Hull Que $28,608. General Construction Co Limited Vancouver $13,585. Gerard et Frere Enrg Chicoutimi Que $29,868. Getkate Masonry Construction Ltd Lethbridge Alta $80,132. Golden Eagle Refining Company of Canada Limited St John's $28,822. Goldstein Bros Ltd Ottawa $17,816. T C Gorman Construction Company Limited Montreal $208,864. T C Gorman (Nova Scotia) Limited Halifax $1,214,905. Gorsline Construction Limited Weston Ont $31, 749. Mark Gosse & Sons Ltd Spaniard's Bay Nfld $15,241. Gotthard Peterson Construction Co Ltd Cypress River Man $12,124. D Grandmaitre Ltd Ottawa $325,791. W & G Grant Construction Company Ltd Toronto $149,572. Grant-Mills Ltd Montreal $153,058. Ruliff Grass Construction Company Limited Thornhill Ont $322,193. A P Green Fire Brick Co Ltd Quebec $10,443. Greene Construction Company Drumheller Alta $171,702. D S Greenfield Construction Ltd Edmonton $47,165. Greenlees Piledriving Co Ltd Vancouver $137,692. O Gregoire Painting & Decorating Ottawa $15,572. Griffin Construction Limited Gander Nfld $12,102. Gulf Maritime Construction Limited Matane Que $132,330.

Hacquoil Construction Limited Fort William Ont $23,952. Haener-Andersen Ltd Yellowknife NWT $28,929. Albert Haigh Port Loring Ont $18,118. J & E Hall (Cannada) Limited Montreal $47,432. Harbour Development Limited Saint John $102,458. Harbour Pile Driving Co Nanaimo BC $10,652. William Harder Penticton BC $18,449. Harris & Harris Sydney NS $16,085. Harrison & Green Construction Limited London Ont $13,992. Harrison-Martyn Construction Limited London Ont $16,571. Harter Metal Furniture Ltd Guelph Ont $28,215. John Hayman & Sons Co Ltd London Ont $147,141. Hellmuth Obata & Kassabaum St. Louis Mo USA $46,245. Henderson Furniture Limited Montreal $45,202. High & Heavy Rigging (Lakehead) Ltd Port Arthur Ont $159,717. Hilite Electric Ltd Moncton N.B. $76,755. C W Hill Construction Ltd Saskatoon Sask $37,944. Hoffman Construction Ltd Ashern Man $146,153. G L Holmes Cartwright Man $14,530. R Holzer Construction Edmonton $20,141. Honeywell Controls Ltd Montreal $48,988. Hudson's Bay Company Edmonton $104,742. Hughes-Owens Company Limited Ottawa $71,649. City of Hull Que $18,934. H S Hunniset Limited Toronto

Public Works—*Continued*

$15,633. Willard N Hunt Schomberg Ont $24,161. E J Hunter & Son Victoria $22,460. Hurdman Bros Limited Ottawa $12,865. J J Hussey Limited St John's $71,601. Hydro-Electric Power Commission of Ontario Toronto $438,298. Hydro-Quebec Montreal $257,483.

Ideal Brass & Plating Company Limited Winnipeg $10,123. Imperial Oil Ltd Leaside Ont $559,240. Imperialle Fuels Ltd London Ont $101,439. Independent Coal & Lumber Co Limited Ottawa $624,244. Industrial Construction Ltd Lewisville NB $11,705. Inland Construction Ltd Moose Jaw Sask $74,987. Inservac Ltd Don Mills Ont $25,613. Interior Contracting Company Limited Penticton BC $15,309. The Iron Cat Ltd Montreal $12,811. Irving Oil Company Limited Saint John $13,373.

William Jacobs Limited St John's $523,955. Jarvis Construction Co Ltd Vancouver $158,398. J M Jeanson Limitee Sherbrooke Que $122,046. Job Bros & Co Ltd & James J Green Enrg St John's $236,465. Johnson Controls Ltd Toronto Ont $10,403. O I Johnson Construction Ltd Yellowknife NWT $58,413. A E Jones Company Ltd Cranbrook BC $29,532. Lockhard Journeaux Port Daniel Station Que $31,558.

Bert Kearney Meaford Ont $11,500. Kelly Construction Company Ltd Carleton Que $31,100. Kelsey Construction Ltd South Burnaby BC $46,057. James Kemp Construction Ltd Hamilton Ont $41,414. Kenney Construction Co Ltd Yarmouth NS $155,939. Kent Construction (Brandon) Limited Brandon Man $95,550. Kerr Cullingworth Riches and Associates Saskatoon Sask $18,262. William Kerr Chatham NB $11,103. Kerrs Verona Limited Verona Ont $19,708. Kevin Power Dunville Nfld $47,275. G W King of Canada Limited Burlington Ont $23,324. Kingham-Gillespie Coal Co Ltd Victoria $18,887. Kipp Kelly Limited Winnipeg $19,075. S R Kirkland Construction Co Ltd Ladysmith BC $14,599. J Klassen & Associates Ltd Ottawa $18,304. T A Klemke & Son Construction Ltd Medicine Hat Alta $116,266. M Koblik Construction Stoney Creek Ont $14,953. The H Krug Furniture Company Limited Kitchener Ont $134,421. Wallace Kyro Winnipeg $32,522.

V H Labar Construction Lloydminster Sask $13,941. Jean-Marc Laflamme Mont-Louis Que $11,351. Lalonde Valois Lamarre Montreal $455,431. A Lanctot Construction Company Limited Ottawa $106,537. Landry Construction Inc Natashquan Que $92,668. Jean-Jacques Lane Enrg Rawdon Que $34,265. Napoleon Langelier Chandler Que $10,090. Rene Langford Havre au Maison Que $13,974. Jean Paul Lapointe Mont Louis Que $15,530. Roland Lariviere Ltee Ottawa $40,615. Laurion Equipment Ltd Montreal $11,937. Maurice Laverdiere Inc Quebec $43,374. Laverendrye Construction Ltee St Severin de Proulxville Que $209,366. L Lavergne Malartic Que $11,284. The Frank Lawrence Construction Limited St Catharines Ont $166,331. James Leblanc Gaspe Que $10,913. Leo LeBlanc Richibucto NB $110,077. Roger D Leblanc Buctouche NB $25,486. Paul M Lechlitner North Bay Ont $28,658. Edward L Legere Shediac NB $13,306. Lemieux & Frere Inc St Jean Que $50,877. Auguste Lessard Construction Limitee Laval des Rapides Que $464,657. Guy Leveille Ville Brossard Que $14,090. Jos A Likely Limited Saint John NB $14,996. Roy John Lloyd Lower Escuminac NB $11,289. Bernard & Gerard Lombard Corberrie NS $31,228. Lorenz Upholstering Ltd Montreal $32,499. B G Ludlow & Partners Toronto $13,099. Lunenburg Foundry & Engineering Limited Lunenburg NS $30,156.

M & T Construction Company Limited Gander Nfld $54,712. Maaten Construction Company Limited Sarnia Ont $13,488. Edward MacCallum Brackley Beach PEI $29,459. Albert MacDonald Port Hood NS $35,225. Angus L MacDonald Construction Limited Cornwall Ont $13,325. Colin R. MacDonald Ltd Antigonish NS $349,353. Craig MacDonald & Donald F MacKeigan Mira Gut NS $47,236. MacDougal Construction Company Limited New Glasgow NS $13,349. Gordon A MacEachern Ltd Toronto $94,719. Machine Products Corp Montreal $49,257. R R MacKinnon Manufacturing Ltd Dundas Ont $10,704. Douglas MacKintosh Lansdowne Ont $19,940. Norman N MacLean Murray River PEI $97,262. MacLeod Construction Company Ltd Fort William Ont $70,481. Donald A MacPherson Charlottetown $11,118. MacWilliam Construction Co Ltd Swift Current Sask $1,514,908. Madden & Son Company Limited Quebec $32,859. Maguire Construction Limited Saskatoon Sask $26,699. Paul Malenfant Trois Pistoles Que $18,855. Mamczasz Bridge Construction Calgary Alta $278,519. Manik Construction Ltd Baie Comeau Que $22,582. Manitoba Hydro Winnipeg $54,621. Province of Manitoba $64,310. Mannix Co Ltd Calgary Alta $511,820. Marautier Construction Inc Ste-Anne-de-la-Perade Que $122,213. Marchand Electrical Company Limited Ottawa $18,578. A D Margison and Associates Limited Don Mills Ont $53,060. Marine Industries Limited Montreal $13,566. Emile Marion & Son Cornwall Ont $17,201. Maritime Builders Limited Sydney NS $18,334. Maritime Dredging Limited Charlottetown $38,387. Maritime Electric Company Limited Fredericton $39,673. Marpole Construction Co Ltd Vancouver $27,185. Marshall Wells of Canada Limited Edmonton $15,197. Fernand Martel Saint Timothee Que $12,646. Martin Brothers Rexdale Ont $25,370. V K Mason Construction Limited Ottawa $18,708. Roland Masse Baie des Sables Que $17,634. Hart Massey Ottawa $47,382. Mathers and Haldenby Toronto $29,004. Mathers and Haldenby in association with Edouard Fiset Toronto $22,849. Matheson & MacMillan Ltd Charlottetown $21,761. Mathews Conveyer Company Limited Port Hope Ont $82,272. D Lea Matthews Ktichener Ont $11,911. D Lea Matthews & Associates Kitchener Ont $11,911. Construction Mauricienne Inc Shawinigan Que $85,940. C J McDonald Co Ltd Toronto $26,741. McGill Window Cleaning Co Montreal $16,439. McKenzie Barge & Derrick Co Ltd Vancouver $442,318. McKenzie Bros Oliphant Ont $13,655. A B McLean & Sons Limited Sault Ste Marie Ont $18,498. McLeans Construction Estevan Ltd Estevan Sask $45,419. McNamara Construction Ltd Toronto $26,427. McNamara Construction of Newfoundland Limited St John's $1,058,078.

Public Works—*Continued*

McNamara Construction of Nova Scotia Ltd Halifax $689,490. McNamara Construction of Ontario Limited Toronto $2,654,766. McNamara Engineering Limited Toronto $43,014. McNamara Marine Limited Toronto $1,509,820. McNamara Quebec Limited Montreal $44,192. McNamara Road Construction Limited Toronto $11,378. Malcolm McPhee & McPhee Construction Ltd St John's $12,000. Meadowcroft & MacKay Montreal $43,311. Melancon & Fils Inc Grand'Mere Que $295,758. Mel-Ron Construction Whitby Ont $45,266. Conrad Menard Co Ltd Ottawa $27,822. Gilles Mercier La Sarre Que $26,581. Mercury Maintenance Ottawa $27,675. Clarence Metcalfe Bradford Ont $12,648. C M Miners Construction Co Limited Saskatoon Sask $59,558. David Mitchell Co Ltd Vancouver $10,552. Modern Building Cleaning Service of Canada Limited Vancouver $275,254. Modern Construction Limited Moncton NB $28,386. Monteyne & Hof Construction Grande Prairie Alta $88,251. City of Montreal $19,343. Robert Morse Corporation Limited Montreal $11,579. Mosher and Rawding Limited Liverpool NS $129,552. J A Moulson Construction Ltd and Ludwig Construction Co Ltd Calgary Alta $670,208. Munro's Coal Yard Pictou NS $12,534.

Naugle's Sand and Gravel Company Limited West Lawrencetown NS $32,646. Nesbitt Engineering Limited Ottawa $15,354. New Brunswick Electric Power Commission Fredericton $82,583. Province of New Brunswick $5,052,339. Newfoundland Design Associates St John's $14,715. Newfoundland Light & Power Company Limited St John's $71,444. Province of Newfoundland $11,304,829. New System Towel Supply Co Ltd Montreal $24,299. City of New Westminster BC $18,293. Normand & Fils Inc Seven Islands Que $10,552. B J Normand Ltee Ottawa $22,380. Normand Construction Ottawa $11,954. Northern Construction Company & J W Stewart Limited Vancouver $654,116. Northern Electric Company Limited Montreal $54,909. Northland Utilities Limited Edmonton $31,804. Northumberland Consultants Limited Toronto $494,500. Northwestern Utilities Limited Edmonton $26,708. Nova Scotia Light & Power Company Limited Halifax $94,704. Nova Scotia Power Commission Halifax $11,257. Province of Nova Scotia $909,199.

Office Specialty Manufacturing Co Limited Newmarket Ont $288,600. O'Leary's (1956) Limited Ottawa $88,928. One-Thirty-One Bloor West Limited Toronto $19,772. Ontario Building Cleaning Co Ltd Ottawa $26,216. Ontario Marine and Dredging Limited Toronto $292,115. Province of Ontario $464,470. Entretiens Industriels & Sanitaires Orleans Enr Quebec $12,000. Otis Elevator Company Limited Hamilton Ont $594,570. Corporation of the City of Ottawa $675,952. Ottawa Gas Ottawa $43,721. Ottawa Hydro-Electric Commission Ottawa $1,385,946. Ottawa Iron Works Limited Ottawa $49,600. Ottawa Typewriter Company Limited Ottawa $26,415. Ouellon Construction Limited Campbellton Ont $17,213.

Pacific Piledriving Co Ltd Victoria $63,264. Pacific Western Airlines Ltd Edmonton $45,460. Page & Steele Toronto $41,561. Palmer Brothers Limited Hull Que $111,024. Panzini Ltee Montreal $19,189. Paquet & Fils Ltee Levis Que $36,003. Paradis & Paradis Enrg Notre-Dame D'Hebertville Que $15,829. John Stuart Parker Saint John NB $17,218. Parsons Construction Company Limited Moncton NB $72,612. Paul Pauze & Fils Ltee Tracy Que $30,595. Pedlar People Limited Oshawa Ont $14,199. Henri Pelletier Cap-Saint-Ignace Que $11,292. Lucien Pelletier Lavaltrie Que $11,761. Theodore Pelletier Cap Chat Que $37,032. Pelley Enterprises Ltd Springdale Nfld $87,169. Pembina River Construction Ltd Edmonton $176,603. Pentland & Baker Toronto $32,805. Perini Limited Toronto $4,943,995. Peterson & Cowan Elevator Company Limited Vancouver $24,758. Robert J Petrie Construction Charlottetown $22,691. Emile Phaneuf Granby Que $13,207. H J Phillips & Son Charlottetown $20,879. A Pickard & Co Ltd Charlottetown $13,591. Piette Audy Lepinay & Bertrand Sillery Que $18,389. Piggott Construction Limited Saskatoon Sask $86,779. Pilkington Glass Company Ltd Toronto $15,281. Pillar Construction Limited Arnprior Ont $67,875. Pinsent Construction Company Limited Stephenville Nfld $57,135. A S Piper & Sons Window Cleaning Co Winnipeg $17,040. C A Pitts General Contractor Limited and Drake Construction Company Limited Dorval Que $2,028,199. Plains-Western Gas & Electric Co Ltd Edmonton $32,989. Planned Renovators Limited Montreal $32,540. Plessis Construction Limitee Ste Croix Que $13,930. William Charles Plumb Prescott Ont $17,390. Poole Construction Company Limited Edmonton $774,678. Poole Engineering (1958) Ltd Edmonton $341,368. H H Popham and Company Limited Ottawa $74,476. Port Hawkesbury Shipyards Ltd Port Hawkesbury NS $10,529. The J P Porter Company Limited Montreal $1,261,323. E K Potter Limited Plymton NS $50,851. Premier Construction Co Ltd Vancouver $27,702. Presley Painting & Decorating Co Ltd Ottawa $34,276. Price Construction Co Moncton NB $15,803. Estate of Harold N Price Shediac NB $22,041. Prieur Entreprises Inc Laval des Rapides Que $85,617. Province of Prince Edward Island $1,003,942. Proctor Construction Co Ltd Whitehorse YT $274,087. Louis Provost & Calixte Pigeon St Hyacinthe Que $20,000. Public Utilities Commission Kingston Ont $14,520. Public Utilities Commission London Ont $38,524. Public Utilities Commission Windsor Ont $28,443. Purton Construction Co Limited Toronto $10,286.

Quadra Construction Company Limited Vancouver $106,254. Quebec Power Company Quebec $54,742. Province of Quebec $17,912. Quebec Window & Interior Cleaning Co Ltd Ottawa $107,040.

R & R Construction Ottawa $26,859. Louis-Philippe Racine Quebec $13,050. W A Rankin Limited Ottawa $18,156. A G Reed Ottawa $23,040. City of Regina $93,186. Stanley Reid Port Hillford NS $37,349. Renwick Construction Limited Galt Ont $65,178. Antonio Ricard Louiseville Que $14,000. J L Richards & Associates Limited Ottawa $22,176. Corporation of the Township of Richmond BC $20,464. Roads Resurfacing Company Limited Chesterville Ont $12,664. Robert Construction Co Ottawa $13,158. Roberts Brothers Head Bay D'Espoir Nfld $14,663. Angus Robertson Limited Ottawa $1,835,595. D Robinson Construction (1952) Ltd

Public Works—*Continued*

Nanaimo BC $230,936. Roelofson Elevator Company Limited Islington Ont $19,459. Romeo Machine Shop Ltd Windsor Ont $12,302. Ron Construction Company Limited Ottawa $541,251. Ron Engineering & Construction Quebec Ltd Ottawa $279,912. Maurice C Ross Mont-Joli Que $10,612. R B Rostek Red Lake Ont $20,419. Rotor Electric Company Limited Rexdale Ont $39,059. Rousseau Metal Inc St Jean Que $97,887. Rowe Bros Canada Ltd Ajax Ont $16,720. Roxborough Electric Ltd Toronto $16,066. Royal Metal Corporation Limited Galt Ont $22,028. Royalite Metal Furniture Galt Ont $22,601. Rush & Tompkins (Canada) Limited Edmonton $320,491. Russell's Painting & Decorating Edmonton $30,243. Kamen P Rustscheff Don Mills Ont $29,427.

S E M Prospecting Ltd Montreal $19,575. Gid Sacrey Ltd White Bay Nfld $153,243. Safeway Electric Co Ltd Winnipeg $10,612. City of Saint John Power Commission Saint John NB $42,213. City of Saint Laurent Que $15,711. Les Constructions du St Laurent Limitee Villeneuve Que $178,399. St Maurice River Dredging Reg'd Notre Dame de Pierreville Que $12,677. Construction St-Patrice Riviere du Loup Que $23,362. La Construction de St Paul Ltee Caraquet NB $13,416. Sainte-Foy Construction Limitee Sainte-Foy Que $16,818. Sanco Limited Ottawa $213,555. Vernon E Sandy Contractors Ltd Fort Smith NWT $109,642. Sanguinet Oil Products Montreal $24,161. Sanitary Maintenance Co Windsor Ont $10,571. Sanitation & Industrial Maintenance Company St Henri de Levis Que $38,919. Saskatchewan Power Corporation Regina $121,373. City of Saskatoon Sask $51,509. Saunders Howell & Co Limited Carbonear Nfld $17,998. H A Schade Sioux Lookout Ont $15,040. Schoeler and Barkham Ottawa $18,190. Schurman Co Ltd Charlottetown $17,686. Scott Wheaton Ltd Moncton NB $59,977. Scuffler Dredge Co Ltd Chilliwack BC $34,300. Scythes & Company Limited Montreal $20,239. Seabord Construction Limited St John's $1,049,998. Secant Construction Company Ville St Michel Que $589,504. Security Safes Limited Montreal $64,501. Isaac Selick & Sons Ltd Moncton NB $13,216. Servant Electric Reg'd Ottawa $15,772. Shawinigan Water and Power Company Shawinigan Falls Que $48,490. J J Shea Limited Montreal $10,043. John J Shea Ltd Ottawa $206,570. James E Shears Rocky Harbour Nfld $23,597. Shelburne Contracting Limited Shelburne NS $219,971. Shell Oil Company of Canada Limited Montreal $102,130. Sheppard & Son Mindemoya Ont $20,409. City of Sherbrooke Que $14,405. Shickshock Enterprises Ltd Chandler Que $19,984. Shoquist Construction Limited Saskatoon Sask $27,612. Shore & Horwitz Construction Co Ltd Ottawa $24,788. John Shore Construction Ltd Ottawa $2,373,168. Silisky Construction Ltd Edmonton $89,248. Simcoe Dock & Dredging Limited Toronto $68,098. Simmons Limited Montreal $13,175. Arthur Simoneau Charny Que $46,490. Simpson Construction Ltd Fredericton $102,795. Sirotek Construction Limited Ottawa $182,078. William Slowski Hudson Bay Sask $92,622. J K Smit & Sons Diamond Products Limited Toronto $27,710. Smith Brothers and Wilson Limited Regina $552,372. L G and M H Smith Limited Port Hood Island NS $30,115. Roy Soderlind & Co Ltd Ottawa $14,764. Solar Construction Co Ltd Edmonton $16,077. Carlo Sorensen Kingston Ont $20,560. Southern Canada Power Company Limited Montreal $39,025. Spracklin & Reid Limited St. John's $59,554. Square M Construction Limited and Coleman Collieries Limited Edmonton $268,954. Stadler Hurter & Company Montreal $18,392. Standard Desk Manufacturers Limited Montreal $125,536. Standard Gravel & Surfacing of Canada Construction Company Limited Vancouver $336,133. Standard Oil Company of British Columbia Limited Vancouver $23,329. K C Stanley and Company Aberdeen and Groves Edmonton $24,415. J R Statham Construction Limited Ottawa $118,005. Steds Limited North Bay Ont $26,737. The Steel Equipment Company Limited Pembroke Ont $134,727. Steers Ltd St John's $189,137. Steffer Construction Limited Edmonton $213,486. Stellmar Contracting Co Limited Islington Ont $14,864. Sterling Shipyards Limited Vancouver $25,530. Logan-Stevens Construction Ltd Yorkton Sask $24,392. R E Stewart Construction Corporation Montreal $19,988. Paul Stober Construction Ltd Medicine Hat Alta $38,053. Robert Strang Ottawa $37,250. M Sullivan & Sons Limited Arnprior Ont $17,199. Stanley Sulpher Construction Co Ltd Ottawa $24,100. Sun Oil Company Ltd Montreal $19,940. Surety Construction Co Ltd St Boniface Man $115,228. City of Sydney NS $12,000. Peter E Sylvestre & Sons Limited Pembroke Ont $11,772.

Tallman Paving Winnipeg $12,556. Tannoy (Canada) Limited Toronto $13,250. Taylor-McKibbon Ltd Toronto $10,407. Taymouth Industries Limited Toronto $35,736. Tellier et Groleau Inc Three Rivers Que $15,000. Territorial Expeditors Ltd Hay River NWT $15,144. Texaco Canada Limited Toronto $134,301. Charles Joseph Thibodeau Church Point NS $15,212. Thode Construction Ltd Saskatoon Sask $125,611. Thompson Berwick & Pratt Vancouver $175,458. Thompson Construction (Chemong) Toronto $163,072. T W P Thompson Vancouver $38,593. Thomson & L E Dow Woodstock Ont $67,338. Thorn & Co Ltd Vancouver $16,537. John Tkach Edmonton $22,500. City of Toronto $19,452. Toronto Terminals Railway Company Toronto $134,565. Tracy Construction Inc Ville de Tracy Que $270,480. William A Trask Limited St John's $97,488. Lucien Tremblay Ste Anne de Portneuf Que $10,964. Paul O Trepanier Granby Que $115,036. L O Trottier & Fils Ltee Three Rivers Que $168,877. Tru-Line Construction Limited Scarborough Ont $15,547. H J Tubby & Son Ltd Saskatoon Sask $52,158. Turnbull Construction Inc Berthier Que $63,385. Turnbull Elevator Company Limited Toronto $96,491. J J Turner Company Limited Peterborough Ont $11,992. Twillingate Engineering and Construction Co Ltd Twillingate Nfld $13,007. Twin Bridges Sand & Gravel (1960) Ltd Edmonton $52,696. Twin City Electric Ottawa $23,064.

Underwood McLellan & Associates Ltd Saskatoon Sask $137,347. Union Coal and Oil Limited Halifax $21,718. United Nail & Foundry Co Limited St John's $19,624. Universal Constructors & Engineers Limited Saint John $115,019. Universal Drilling Inc Montreal $305,071. Universal Electric Ottawa $91,717.

Public Works—*Concluded*

The Valley Camp Coal Co of Canada Ltd Toronto $17,344. City of Vancouver $61,933. Vancouver Pile Driving & Contracting Co Ltd North Vancouver BC $204,152. Vaughn Construction Company Limited Stephenville Nfld $20,830. Captain Borome Verreault Les Mechins Que $34,611. Verreault Navigation Inc Les Mechins Que $342,388. Roger Vezina Ste-Foy Que $39,590. Vickers-Armstrong Limited Swindon Wilts Eng $13,197. Victoria Pile Driving Co Ltd Victoria $90,916. Victoriaville Furniture Limited Victoriaville Que $14,491. Vilas Industries Limited Cowansville Que $65,533.

W W Construction Winnipeg $20,464. Warnock Hersey Company Ltd Montreal $29,551. Watsko Construction Ltd Winnipeg $541,008. J Watt & Co Builders Ltd Toronto $507,129. Weaver Coal Company Montreal $26,191. Leonard J Weber Construction Co Montreal $24,003. Mel Wedow Construction Hanover Ont $17,785. Welco Construction Inc Tracey Que $33,716. L E Wellner Jr Charlottetown $40,691. W C Wells Construction Company Limited Saskatoon Sask $76,807. Wembley Construction Co Limited Toronto $139,411. West Coast Painting Co Ltd Vancouver $11,456. West Kootenay Power Light Company Limited Trail BC $12,066. Westeel Products Limited Montreal $30,072. Western Construction & Lumber Company Limited Edmonton $136,501. Westminster Boiler & Tank New Westminster BC $10,259. Westminster Paper Company Limited New Westminster BC $49,952. Weston Brothers Limited Cardston Alta $37,882. Weyburn Builders & Supplies Ltd Weyburn Sask $50,268. D J White Cartage Ottawa $51,673. White Pass & Yukon Route Vancouver $64,286. City of Whitehorse YT $14,091. Whitehorse Painting and Decorating Whitehorse YT $18,944. K E Whitman P Benn & Associates & Turnbull & Scott Ltd Halifax $50,169. Wiggs Lawton & Walker Montreal $19,012. Wilchar Construction Limited Dundas Ont $125,367. Wilson Cartage Willowdale Ont $14,341. Russ Wilson Company Limited Ottawa $86,531. Herbert Winch Windsor Ont $12,750. Windsor Construction Company Limited Windsor NS $41,454. City of Winnipeg $11,575. Walter Wlasoff Grand Forks BC $83,072. J G J Wolfe Construction Ltd Kerrobert Sask $44,763. G H Wood & Co Limited Toronto $84,853. Wyatt Construction Ltd Calgary Alta $18,069.

Xerox of Canada Limited Toronto $12,109. District of Yellowknife NWT $14,521. Yukon Electrical Company Limited Whitehorse YT $66,930. Zaitz Construction & Marine Limited Toronto $10,159. C T Zelmar Construction Winnipeg $39,642.

Royal Canadian Mounted Police

Suppliers and Contractors

Aircraft Industries of Canada Limited Montreal $19,604. Alberta Government Telephones Edmonton $31,721. Apeco of Canada Limited Toronto $15,324. BC Air Lines Limited Vancouver $36,261. The Bell Telephone Company of Canada Montreal $37,582. Boyd Security Storage Limited Ottawa $10,198. The British American Oil Company Limited Toronto $116,081. British Columbia Corps of Commissionaires Vancouver $13,067. British Columbia Hydro and Power Authority Vancouver $37,269. Province of British Columbia Victoria $26,909. British Columbia Telephone Company Vancouver $89,513. Bruce Fuels Limited Ottawa $17,538. Cabeldu Motors (1961) Limited Ottawa $13,281. Calgary Power Limited Calgary Alta $12,340. Campbell Motors Ottawa Limited Ottawa $21,968. Government of Canada—Canadian Arsenals Limited $28,575, Canadian National Railways $130,196, Department of Finance $54,275, Department of National Defence $251,369, Department of Northern Affairs and National Resources $115,562, Northern Canada Power Commission $53,264, Northern Transportation Company Limited $18,393, Post Office Department $95,012, Department of Public Printing and Stationery $176,958, Department of Public Works $164,775, Trans-Canada Air Lines $201,360, Department of Transport $68,051, Department of Veterans Affairs $688,155. Canadian Corps of Commissionaires Montreal $494,040. Canadian General Electric Company Limited Toronto $123,435. Canadian Industries Limited Montreal $99,262. Canadian Kodak Sales Limited Toronto $55,041. Canadian Marconi Company Montreal $32,506. Canadian Motorola Electronics Company Toronto $143,950. Canadian Oil Company Toronto $31,600. Canadian Pacific Air Lines Limited Vancouver $220,557. Canadian Pacific Railway Company Montreal $163,371. Canadian Westinghouse Company Limited Hamilton Ont $18,155. Carriere Technical Industries Limited Toronto $11,200. Hugh Carson Company Limited Ottawa $27,661. Champlain Oil Products Limited Montreal $22,190. Chemical Protection Company Limited Barrie Ont $11,961. City Motors (Nfld) Limited Corner Brook Nfld $20,884. J Clark & Son Limited Fredericton $11,886. Clayman & Sons Limited Montreal $79,446. The de Havilland Aircraft of Canada Limited Downsview Ont $88,036. Dixon Van Lines Limited London Ont $11,187. Dobroskay Bros Auto Body & Service Limited Saskatoon Sask $16,151. Dominion Rubber Company Limited Montreal $49,846. Dominion Vancouver Motors Limited Vancouver $30,016. Dueck On Broadway Limited Vancouver $15,166. The E B Eddy Company Hull Que $17,282. City of Edmonton $13,445.

Field Aviation Company Limited Malton Ont $23,280. Fisher Scientific Company Limited Montreal $27,852. Anthony Foster and Sons Limited Toronto $10,693. J R Gaunt & Son (Canada) Company Limited Montreal $21,609. The General Tire & Rubber Company of Canada Limited Leaside Ont $60,041. Frank Gladwin Eastview Ont $12,990. The Goodyear Tire & Rubber Company of Canada Limited Toronto $54,503. Greb Industries Limited Kitchener Ont $31,464. Grismer Motors Limited Cloverdale BC $15,710. Healy Motors Limited Edmonton $18,220. The Holden Manufacturing Company Limited Hull Que $43,672.

Royal Canadian Mounted Police—*Concluded*

Home Oil Distributors Limited Vancouver $21,016. Hudson's Bay Company Winnipeg $52,081. Imperial Oil Ltd Leaside Ont $391,712. Irving Oil Company Limited Saint John NB $24,564. S R Johnston Limited Charlottetown $11,328. Lafrance Fire Engine & Foamite Limited Toronto $11,743. Laurentian Air Services Limited Ottawa $17,287. R J Logue Limited Sydney NS $16,269. Lounsbury Company Limited Moncton NB $17,983. Lowe-Martin Company Limited Ottawa $10,450. Macfarlane-Lefaivre Manufacturing Limited Montreal $181,406. Manitoba Hydro Winnipeg $17,676. Maritime Telegraph and Telephone Company Limited Halifax $17,558. Maritime Warehousing & Transfer Company Limited Halifax $12,017. Military, Police & Safety Equipment Reg'd Montreal $11,911. Modern Motors Limited Prince Albert Sask $15,937. The Montreal Cottons Limited Montreal $89,749. Montreal Glove Works Limited Montreal $24,078. Neil Motors Limited Regina $18,001. The New Brunswick Electric Power Commission Fredericton $12,790. The New Brunswick Telephone Company Limited Saint John NB $12,948. North American Van Lines Canada Limited Pickering Ont $39,133. Northern Electric Company Limited Montreal $30,814. Northland Utilities Limited Edmonton $10,707. Northwest Industries Limited Edmonton $16,397. Nova Scotia Light and Power Company Limited Halifax $13,459.

Ottawa Hydro-Electric Commission Ottawa $12,767. Pacific Western Airlines Limited Vancouver $58,291. Paton Manufacturing Company Limited Sherbrooke Que $93,651. Penmans Limited Paris Ont $45,103. Photographic Stores Limited Ottawa $17,092. John C Preston (Sales) Limited Ottawa $13,673. J W Randall Limited Corner Brook Nfld $18,576. City of Regina $38,186. Reliable Fur Company Limited Montreal $10,080. Cliff Richardson Boats Limited Meaford Ont $29,143. The Royal Garage Limited St. John's $14,910. Saskatchewan Government Telephones Regina $49,411. Saskatchewan Power Corporation Regina $48,586. Scott-LaSalle Limited Longueuil Que $212,918. William Scully Limited Montreal $48,621. Seeley Systems of Canada Limited Toronto $60,276. Shell Oil Company of Canada Limited Toronto $55,501. Smith & Wesson Incorporated Springfield Mass USA $16,216. Standard Oil Company of BC Limited Vancouver $64,506. John B Stetson Company (Canada) Limited Brockville Ont $25,666. Texaco Canada Limited Toronto $38,661. Tippet-Richardson (Ottawa) Limited Ottawa $11,325. Trans Air Limited Winnipeg $54,614. Trapp Motors Limited New Westminster BC $22,573. Trent and Perrin Company Limited Rexdale Ont $21,545. Union Carbide Canada Limited Toronto $12,888. United Aircraft of Canada Limited Longueuil Que $33,550. The S C Walker Manufacturing Company Limited Ottawa $11,501. Western Transportation Limited Kelowna BC $10,528. The City of Westmount Que $11,212. Don Wheaton Limited Edmonton $13,637. White Pass & Yukon Route Whitehorse YT $14,024. Xerox of Canada Limited Toronto $60,765. Yamaska Shirt Limited St. Hyacinthe $85,412.

The Secretary of State

Suppliers

Government of Canada—Department of Public Printing and Stationery $47,544.

Trade and Commerce

Suppliers and Contractors

B K S Displays Pty Limited Sydney Australia $23,913. The Bell Telephone Company of Canada Montreal $42,572. Burns Advertising Agency Ltd Montreal $262,436. Robin Bush Associates Ottawa $30,279. Dalton K Camp and Associates Limited Toronto $860,149. Government of Canada—Canadian National Railways $97,780, The Canadian Wheat Board $40,452,710, Eldorado Mining and Refining Limited $103,089, Department of External Affairs $196,886, National Film Board $523,392, Post Office Department $51,185, Public Archives and National Library $33,237, Department of Public Printing and Stationery $1,385,560, Trans-Canada Air Lines $336,187. Canadian Corps of Commissionaires Montreal $53,355. The Canadian Manufacturers' Association Toronto $20,154. Canadian National Exhibition Toronto $10,063. Canadian Office and School Furniture Limited Preston Ont $23,156. Canadian Pacific Airlines Limited Montreal $85,138. Canadian Pacific Express Company Montreal $28,006. Canadian Pacific Railway Company Montreal $23,363. Canadian Tourist Association Toronto $32,080. Chateau Laurier Hotel Ottawa $10,112. Collyer Advertising Limited Montreal $83,804. Cunard Steam Ship Company Ltd Montreal $25,743. Cushman and Wakefield Inc New York NY USA $36,167. Denison Mines Limited Port Hope Ont $6,060,460. Ditto of Canada Limited Toronto $33,220. Dudas Kuypers Rowan Limited Toronto $18,086. D Kemp Edwards Limited Ottawa $32,400. Hill the Mover Toronto $19,737. International Business Machines Company Limited Don Mills (Toronto) Ont $485,576. International Statistical Institute Washington DC USA $19,506. International Wheat Council London Eng $24,522. MacLaren Advertising Company Limited Toronto $522,746. March Shipping Agency Limited Montreal $23,809. W A Rankin Limited Ottawa $10,811. Rio Algom Mines Limited Port Hope Ont $6,630,158. Ronalds-Reynolds and Company Toronto $103,770. Sheraton Hotel Philadelphia Pa USA $17,680. Stanfield Johnson and Hill Limited Montreal $339,187. Stewart and Morrison Limited Toronto $11,578. Travel Direction Limited Toronto $12,874. United Exposition Decorating Company Atlantic City NJ USA $12,366. Weldwood-Westply Limited Ottawa $27,657. Xerox of Canada Limited Toronto $30,502.

Transport

Suppliers and Contractors

Abercorn Aero Ltd Montreal $20,959. Abilene Contracting Co Ltd Kamloops BC $28,931. H G Acres & Co Ltd Niagara Falls Ont $92,142. J D Adams Co Ltd Paris Ont $39,669. Ahearn and Soper Co Ltd Ottawa $22,710. Air Transport Association of Canada Ottawa $10,200. Aircraft Industries of Canada Ltd St Jean Que $71,622. Aircraft Technicians Inc Montreal $18,932. Alberta Government Telephones Edmonton $93,683. Allied Aviation Service Co of Newfoundland New York NY USA $79,643. Allied Building Services (1962) Ltd Montreal $417,897. Allied Shipbuilders Ltd Vancouver $1,091,338. Alpha Aracon Radio Electronics Ltd Downsview Ont $38,128. Aluminum Co of Canada Ltd Montreal $65,974. Andrew Antenna Corp Ltd Whitby Ont $39,440. Angus (Canada) Ltd Toronto $15,158. Apeco of Canada Ltd Toronto $57,847. Armstrong Bros Co Ltd Brampton Ont $43,280. L E & P E Armstrong Bell Neck NS $32,290. W C Arnett & Co Ltd Kelowna BC $69,416. Arno Electric Reg'd Three Rivers Que $139,846. Art Shoppe Ltd Toronto $404,800. Paul Arthur & Associates Ltd Ottawa $12,000. Arvis Engineering Ltd New Westminster BC $10,489. J H Ashdown Hardware Co Ltd Winnipeg $17,093. Atlas Construction Co Ltd Kamloops BC $87,724. Austenal Canada Ltd Guelph Ont $24,382. Austin Airways Ltd Toronto $12,577. Aviation Electric Ltd Montreal $632,959.

B P Canada Ltd Montreal $50,837. Vincent Babin Belleville NS $14,180. W L Ballentine & Co Ltd Toronto $13,305. Bancroft Industries (62) Inc Montreal $11,741. Andre Basil Ltd Orillia Ont $11,617. A G Bayes Ltd Penticton BC $65,079. Beaconing Optical Precision Materials Co Ltd Montreal $35,361. Roy Beattie Islington Ont $39,414. Beaudoin Construction Enrg Laval des Rapides Que $17,371. Bedard & Girard Ltd Montreal $171,449. The Bell Telephone Company of Canada Montreal $704,435. Bennett & Co London Eng $10,446. The Benore Land Co Windsor Ont $35,100. Benson Builders Ltd St John's $55,648. Alfred & Millie Bilben Calgary Alta $35,000. Bird Construction Co Ltd Edmonton $36,721. Black Clawson-Kennedy Ltd Owen Sound Ont $47,516. Blackwell Hagarty & Buist London Ont $54,086. Bombardier Snowmobile Ltd Valcourt Que $16,309. Chas E Boulianne Baie Ste Catherine Que $40,300. J R Bourdages Construction Ltee Montreal $11,842. Branch Lines Ltd Sorel Que $382,752. The Brantford Cordage Co Brantford Ont $23,805. Douglas Bremner Contractors & Builders Ltd Ottawa $204,844. Bristol Aero Industries Ltd Winnipeg $13,829. British American Oil Co Ltd Toronto $364,496. British Columbia Cement Co Ltd Vancouver $46,408. British Columbia Equipment Co Ltd Vancouver $39,378. British Columbia Fibre Glass Vancouver $11,189. British Columbia Marine Engineers Vancouver $39,582. British Columbia Paper Converters Ltd Vancouver $28,831. British Columbia Power Commission Victoria $357,130. Province of British Columbia Department of Highways Victoria $10,176. British Columbia Telephone Co Vancouver $246,539. British Yukon Navigation Co Ltd Whitehorse YT $66,951. Brockbank & Hemingway Ltd Vancouver $46,508. S G Brown (Canada) Ltd Montreal $25,995. Charles Bruning Co (Canada) Ltd Montreal $11,477. Burgess Battery Co Niagara Falls Ont $107,726. Burns & Co Limited Calgary Alta $38,550. Burns & Dutton Concrete Construction Edmonton $1,121,672. Burrard Dry Dock Co Ltd Vancouver $3,347,473. Burroughs Business Machines Ltd Toronto $19,121.

C L M Industries Toronto $17,736. W E Cackette Vancouver $17,249. Caldwell Linen Mills Montreal $11,760. Caledonia Construction Ltd Dieppe NB $12,000. Caledonia Electric Ltd New Westminster BC $14,640. City of Calgary Alta $39,435. Calgary Power Ltd Calgary Alta $73,736. Cam Gard Supply Ltd Winnipeg $23,305. Cameron Grant Inc Montreal $35,386. G T R Campbell & Co Montreal $215,230. Campbell Gilday Co Ltd Montreal $13,692. Canada Cement Co Ltd Montreal $398,056. Government of Canada—Canadian National Railways $3,932,348, Canadian Overseas Telecommunications Corporation $282,347, Central Mortgage and Housing Corporation $282,540, Department of Finance $64,957, Department of Justice $12,661, Department of Labour—Unemployment Insurance Commission $151,906, Department of National Defence $48,509, National Harbours Board $18,740, Department of National Revenue $1,375,100, Department of Northern Affairs and National Resources $118,751, Northern Canada Power Commission $348,532, Northern Transportation Company Limited $62,442, Post Office Department $86,886, Department of Public Printing and Stationery $619,928, Department of Public Works $13,996, The St Lawrence Seaway Authority $3,385,938, Trans-Canada Air Lines $3,602,840, Department of Veterans Affairs $38,610. Canada Iron Foundries Ltd Lachine Que $103,890. Canada Packers Ltd Toronto $115,762. Canada Steamship Lines Ltd Montreal $836,170. The Canada Trust Co Administrator of the Estate of O E Carlson Windsor Ont $27,044. Canada Wire & Cable Co Ltd Toronto $115,819. Canadian Admiral Corp Ltd Port Credit Ont $380,662. Canadian Arsenal Ltd Ottawa $10,640. Canadian Bitumuls Co Ltd Montreal $29,004. Canadian Car (Pacific) Ltd Vancouver $10,456. Canadian Comstock Ltd Leaside Ont $223,333. Canadian Corps of Commissionaires Montreal $205,004. Canadian Curtiss-Wright Ltd Toronto $454,624. Canadian Dredge & Dock Co Ltd Toronto $75,700. Canadian Electronics Ltd Edmonton $14,306. Canadian Freightways Ltd Edmonton $13,705. Canadian General Electric Co Ltd Toronto $335,386. Canadian Industries Ltd Montreal $53,966. Canadian Ingersoll-Rand Co Ltd Montreal $43,471. Canadian Liquid Air Co Ltd Montreal $115,394. Canadian Longyear North Bay Ont $11,828. Canadian Marconi Co Montreal $287,484. Canadian Motorola Electronics Co Montreal $14,199. Canadian Oil Co Ltd Toronto $68,067. Canadian Pacific Air Lines Ltd Vancouver $48,476. Canadian Pacific Railway Company Montreal $2,095,212. Canadian Petrofina Ltd Toronto $68,903. Canadian Pittsburgh Industries Ltd Montreal $36,203. Canadian Shipbuilding & Engineering Ltd Collingwood Ont $198,926. Canadian Utilities Ltd Edmonton $36,998. Canadian Vickers Ltd Montreal $4,689,058. Canadian Westinghouse

Transport—*Continued*

Co Ltd Hamilton Ont $251,743. Canadian Wire Brush Co Barrie Ont $49,989. Canova Products Vancouver $24,242. Canwest Construction Co Ltd Vancouver $33,811. Capital Window Cleaners Ltd Fredericton $99,275. Cardinal Construction Cardinal Ont $28,076. Carrier & Goulet Inc Quebec $112,204. Carrieres Rouville Quarries Saint Hilaire Que $10,336. Carriere Technical Industries Ltd Scarborough Ont $42,572. Carter Construction Co Ltd Toronto $185,968. Catalytic Construction of Canada Ltd Sarnia Ont $271,666. Central Construction Co Yarmouth NS $37,858. Central Dynamics Ltd Montreal $41,616. Cewe Jack Ltd New Westminster BC $14,450. J M Chabot Inc Montreal $44,959. Charlottetown Petroleum Products Ltd Charlottetown $29,947. E J Chartier Inc Quebec $15,574. Chimo Shipping Ltd Montreal $158,828. Christensen Canadian Enterprises Ltd Montreal $25,748. Chrysler Canada Ltd Windsor Ont $50,051. Viola Rondeau Chuckly Montreal $13,780. Cipel (Canada) Ltd Valleyfield Que $191,550. City Lumber Co Ltd Winnipeg $20,515. A N Clark (Engineers) Ltd Isle of Wight Eng $10,706. Clarke Chapman Co Ltd Durham Eng $29,148. Claydon Co Ltd Winnipeg $18,432. Clayton Construction Co Ltd St John's $23,613. Clumac Construction Ltd Bristol NB $36,657. J D Coad Construction Co Trenton Ont $10,667. Coast Steel Fabricators Ltd Burnaby BC $12,679. Collingwood Shipyards Collingwood Ont $10,111. Columbia Bitulithic Ltd Vancouver $14,372. R B Colwell Ltd Halifax $23,172. Comet Electric Ltd Ottawa $16,860. Commercial Building Maintenance Co Ltd Winnipeg $16,199. Commercial Caterers Ltd Toronto $67,964. Commonwealth Construction Co Ltd Winnipeg $1,436,944. Computing Devices of Canada Ltd Ottawa $387,360. Conniston Construction Co Ltd Ottawa $20,532. Consolidated Electrodynamics Corp Pasadena Cal USA $10,634. Consolidated Engines & Machinery Co Ltd Montreal $114,602. Consolidated Paper Corp Ltd Anticosti Island Que $31,402. Consolidated Sand & Gravel Toronto $11,427. Consumers' Gas Co Toronto $25,790. Continental Construction Co Ltd Dartmouth NS $98,863. Contractors Machinery & Equipment Ltd Hamilton Ont $64,496. Cookshaw Electric Ltd Grande Prairie Alta $17,510. Conway Electronic Enterprises Ltd Toronto $34,083. Cooper-Bessemer of Canada Ltd Toronto $13,145. Co-operative Federee de Quebec Montreal $19,567. Jean Marie Cote Riviere-du-Loup Que $21,006. Crane Ltd Montreal $59,233. T P Crawford Ltd Ottawa $10,609. Crouse-Hinds Co of Canada Ltd Scarborough Ont $55,836. S Cunard Co Ltd Halifax $20,460. Charles Cusson Ltd Montreal $20,014. Cutting Ltd Toronto $36,240.

D F C Systems Malton Ont $14,010. D & S Aviation Co Ltd Pont Viau Que $17,764. Dartmouth Coal & Supply Co Ltd Dartmouth NS $70,357. Geo T Davie & Sons Ltd Lauzon Que $65,394. Davie Shipbuilding Ltd Levis Que $438,751. Dawson Construction Ltd Vancouver $386,538. Dawson Construction (Northern) Ltd Vancouver $57,749. Dawson Electric Light & Power Co Ltd Dawson YT $13,211. Decca Radar (Canada) Ltd Toronto $70,525. De Cew Lumber Co Ltd Vancouver $10,537. Lucien de Dual & La Caisse Populaire de Strathmore Strathmore Que $29,000. Walter Deery Reg'd Montreal $14,138. Jacob & Justina de Fehr Abbotsford BC $13,000. The de Havilland Aircraft of Canada Ltd Downsview Ont $18,435. Deitcher's Construction Abbotsford BC $43,774. Frank Delaney Grindstone Que $44,213. Harry S Denning Cleaning Services Ltd Don Mills Ont $89,105. Wallace &Bernard D'Eon Middle West Pubnico NS $42,400. Derby Development Corp Montreal $91,728. Omer de Serres Ltd Montreal $14,510. A Deskin Sales Corp Montreal $12,467. Deutz Diesel (Canada) Ltd Montreal $43,502. Diamond Construction (1961) Ltd Fredericton $98,445. Diamond Upholstery Ltd Montreal $26,091. Dibblee Construction Co Ltd Ottawa $26,786. Dictaphone Corp Ltd Toronto $89,599. Dillons Chemical Co Ltd Montreal $21,121. Dominion Acceptance Ltd Toronto $23,833. Dominion Bridge Co Ltd Montreal $149,831. Dominion Chain Co Ltd Niagara Falls Ont $130,789. Dominion Coal Co Ltd Sydney NS $12,482. Dominion Fish & Fruit Ltd Quebec $12,226. Dominion Landscapers Construction Montreal $20,382. Dominion Road Machinery Sales Co Ltd Goderich Ont $44,540. Dominion Rubber Co Ltd Montreal $19,829. Dominion Steel & Coal Corp Ltd Montreal $561,514. Louis Donolo (Ontario) Ltd Toronto $348,430. J Dorion Inc Quebec $11,717. City of Dorval Que $16,185. Dowling Construction Ltd Calgary Alta $11,777. H C Druce & Co Westmount Que $13,416. Drummond McCall & Co Ltd Montreal $25,326. V Dube Construction Sudbury Ont $25,424. Dufferin Construction Co Ltd Toronto $269,216. Duke Lawn Equipment Ltd Burlington Ont $29,525. Duncan Parking Meters of Canada Ltd Montreal $15,809. Charles Duranceau Ltd Montreal $19,949. Dynamic Industries Inc Quebec $17,351.

Eastern Canada Shipping Ltd Montreal $350,323. Eastern Canada Stevedoring Co Ltd Montreal $2,348,415. Eastern Gummed Paper Co Ltd Montreal $19,570. Eastern Light & Power Co Ltd Sydney NS $24,782. Eastern Provincial Airways (1963) Ltd Gander Nfld $25,060. Eastern Woodworkers Ltd New Glasgow NS $37,592. The T Eaton Co Ltd Toronto $62,516. City of Edmonton Telephone System Edmonton $28,877. Edo (Canada) Ltd Cornwall Ont $12,155. Electric Power Equipment Ltd Vancouver $12,777. Electro Sonic Industrial Sales (Toronto) Ltd Toronto $14,354. Ellis-Don Ltd London Ont $15,906. J W Ellis Industries Toronto $10,178. Emco Ltd Edmonton $38,257. English Electric Valve Co (Canada) Ltd Rexdale Ont $23,643. Erieau Shipbuilding & Drydock Co Ltd Erieau Ont $400,128. Esna Ltd Scarborough Ont $49,969.

F W D Corporation (Canada) Ltd Kitchener Ont $53,091. Farr Co Manufacturing Ltd Toronto $12,746. Federal Commerce & Navigation Co Ltd Montreal $828,858. Federal Electric Corp Paramus NJ USA $20,996. Federal Pacific Electric of Canada Toronto $21,130. Federation Des Magasins Co-op Quebec $29,300. Ferguson Industries Ltd Pictou NS $287,519. Field Aviation Co Ltd Malton Ont $80,940. Fire Armour Protection Ltd Don Mills Ont $16,370. Fleet Manufacturing Ltd Fort Erie Ont $11,711. Gordon S Fletcher Gander Nfld $16,667. Flintkote Co of Canada Ltd Toronto $27,878. Flo-Code Canada Ltd Montreal $11,195. G J Foley Construction

Transport—*Continued*

Co Ltd Winnipeg $36,828. G J Forgeron West Arichat NS $22,100. Joseph Ford-King Toronto $200,000. Joseph T Ford-King Toronto $11,000. Fort Construction & Equipment Ltd Prescott Ont $15,690. Fort McMurray Power Co Ltd Edmonton $27,683. Foundation Co of Canada Ltd Montreal $6,702,912. Franklin Electrical Supply Co Montreal $11,043. Alistair Fraser Cape Porcupine NS $334,640. C A Fraser Ltd Toronto $10,026. Frink of Canada Preston Ont $20,987. Frost Steel and Wire Co Ltd Hamilton Ont $18,601. J M Fuller Ltd Toronto $136,478.

J A Gebert Ltd North Burnaby BC $17,919. Genaire (1961) Ltd Malton Ont $14,358. General Communications Ltd Newcastle Ont $11,516. General Construction Co Ltd Vancouver $303,230. General Instrument of Canada Ltd Waterloo Ont $91,308. General Paint Corp of Canada Ltd Vancouver $18,650. General Supply Co of Canada Ltd Toronto $48,467. Gensales Division of Genaire (1961) Ltd Malton Ont $46,488. Gilmore German & Milne Montreal $211,868. Gilmour Construction & Eng Co Ltd Burnaby BC $121,852. Gilpin Construction Co Ltd Richmond BC $273,617. Golden Eagle Refining Co of Canada Ltd St John's $83,541. Goodyear Tire & Rubber Co of Canada Ltd Toronto $52,768. W R Grace & Co of Canada Ltd La Salle Que $62,753. Lester R Graver & Margaret Graver Vancouver $40,121. Rudolph Martin Graver Vancouver $67,718. Green Blankstein Russell & Associates Winnipeg $30,281. Grew Boats Ltd Penetanguishene Ont $178,557. G A Grier & Sons Ltd Montreal $39,850. Griffin Bros Three Rivers Que $28,517. Robert Teakle Gummpper Windsor Ont $30,500. D L Guthrie & A Dyberg Wetaskiwin Alta $18,599.

Halifax Wholesalers Ltd Halifax $23,894. Hall Corporation of Canada Montreal $55,179. Hal-May Co Ltd Montreal $11,511. Hamilton Carhartt Manufacturing Ltd Toronto $11,291. Hammond Manufacturing Co Ltd Guelph Ont $13,932. Hanssen Construction Co Ltd Vancouver $35,678. Isidore David Hausner Montreal $17,400. Hawker Siddeley Canada Ltd Toronto $20,259. Adrien Hebert Ltee Quebec $11,772. Hewitt Equipment Ltd Montreal $12,489. Hewlett Packard Canada Ltd Montreal $86,505. Highway Paving Co Ltd Montreal $35,796. Holden Manufacturing Co Ltd Hull Que $19,518. Honeywell Controls Ltd Winnipeg $42,816. Howard's Ltd Halifax $52,515. Howell Forwarding Co Ltd Toronto $10,934. Huber Electric Ltd Edmonton $72,392. Hudson's Bay Co Winnipeg $129,619. Hughes-Owens Co Ltd Winnipeg $63,789. V B Humphrey Construction Ltd Vancouver $53,544. Husky Oil Canada Ltd Calgary Alta $329,662. J J Hussey Ltd St John's $63,472. Hydro Electric Power Commission of Ontario Toronto $131,246. Hydro-Quebec Montreal $255,807.

I T T Canada Ltd Montreal $1,805,408. Imperial Oil Limited Leaside Ont $2,652,458. Industrial & Road Equipment Ltd Edmonton Ltd Edmonton $14,461. Inland Cement Co Ltd Edmonton $378,726. Instronics Ltd Stittsville Ont $27,126. Instruments (1951) Ltd Ottawa $11,941. Interior Contracting Co Ltd Penticton BC $12,451. International Business Machines Company Limited Don Mills (Toronto) Ont $235,528. International Harvester Company of Canada Limited Hamilton Ont $121,031. Intertel Consultants Ltd Ottawa $32,105. Intrusion-Prepakt Ltd Willowdale Ont $64,812. Irving Oil Co Ltd Saint John NB $18,918. Janin Construction Ltd Montreal $249,558. Johnson Construction Victoria $20,100.

City of Kamloops BC $12,781. W J Keating & Sons Ltd Montreal $30,563. Kelvin Hughes Division S S Smith (Canada) Ltd Montreal $35,869. Kenney Constructing Co Ltd Yarmouth NS $13,854. Kenting Aviation Ltd Toronto $39,242. Kenyon & Co Ltd Penticton BC $19,632. Keystone Contractors Ltd Windsor Ont $21,480. Peter Kiewit Sons Co of Canada Ltd Vancouver $123,491. Kingston Shipyards Kingston Ont $11,301. B F Klassen Construction Ltd Winnipeg $29,674. Kootenay Enterprises Ltd Kimberley BC $10,500. Kovacs Construction Co Ltd Toronto $163,378.

Lacey Construction Ltd Churchill Man $56,018. Lucien Lachapelle Sorel Que $49,265. Lackie Bros Ltd Waterloo Ont $10,132. Lafarge Cement of North America Ltd Vancouver $75,658. Landry Construction Quebec $57,389. Laboratoire d'Hydraulique La Salle Ltee La Salle Que $60,546. Laurentian Concentrates Ltd Ottawa $38,789. Thos Lawson & Sons Ltd Ottawa $13,489. H W Lea Montreal $11,406. Leavens Bros Ltd Toronto $15,330. John Leckie Ltd Halifax $17,219. Leduc Excavation Ltee Saint-Laurent Que $15,050. Felix Legault Jr Montreal $32,000. A C Leslie & Co Ltd Montreal $12,897. J B E Letellier Inc Quebec $20,637. Levitt-Safety Ltd Toronto $20,173. Link-Belt Speeder (Canada) Ltd Woodstock Ont $52,510. Liquid Carbonic Canadian Corp Ltd Montreal $32,756. J H Lock & Sons Ltd Toronto $58,205. Lockheed Aircraft Corp Marietta Ga USA $13,216. Lockheed-Georgia Co Marietta Ga USA $26,377. Long Sault Woodcraft Ltd St Andrews East Que $22,401. Lounsbury Industrial Ltd Moncton $15,944. E J Ludford Line Construction Ltd Fredericton $30,426. Lundy Fence Co Ltd Toronto $12,119. Lunenburg Foundry & Engineering Ltd Lunenburg NS $72,822. Lynk Electric Ltd Glace Bay NS $14,419.

M & T Construction Co Ltd Gander Nfld $12,824. MacDonalds Consolidated Ltd Victoria $38,660. Malcolm G MacLean Lumber Ltd Montreal $13,068. John Thomas & Sarah Alberta Madgett Toronto $168,000. Magnus Chemicals Ltd Quebec $20,881. W A Mailing Co Ltd Halifax $20,855. Arsene Maisonville Windsor Ont $12,500. W H Malkin Ltd Victoria $21,877. Manitoba Hydro Winnipeg $28,994. Manitoba Telephone System Winnipeg $151,172. Maple Leaf Asphalt Construction Ltd Winnipeg $10,202. Marine Industries Ltd Sorel Que $1,100,903. Marine Service Laundry Reg'd Quebec $41,459. Maritime Central Airways Ltd Charlottetown $20,890. Maritime Electric Co Ltd Charlottetown $18,567. Maritime Steel & Foundries Ltd New Glasgow NS $23,298. Maritime Telegraph & Telephone Co Ltd Halifax $86,831. Marshall Wells of Canada Ltd Edmonton $17,111. Massey-Ferguson Ltd Toronto $34,561. Massicotte & Arcand Inc Cap-de-la-Madeleine Que $28,398. McCormick Electric

Transport—*Continued*

Ltd Edmonton $96,702. McDonnell Ship Repairs Ltd Montreal $133,284. R G McDougall Ltd Sydney NS $15,830. W A McDougall Ltd London Ont $367,365. McGinnis Construction Ltd Alert Bay BC $163,986. McGregor Telephone & Power Construction Co Ltd Edmonton $19,657. McKay-Cormack Ltd Victoria $39,322. W S McKnight Ltd Moncton NB $10,434. John J McMullen Associates Inc New York NY USA $230,454. Duncan Alexander McNabb North Bay Ont $21,000. McNamara Construction of Newfoundland Ltd St John's $402,529. McNamara Construction of Nova Scotia Ltd Halifax $178,119. McNamara Construction of Ontario Ltd Toronto $806,054. McNamara Construction Western Ltd Edmonton $125,652. McNamara Marine Ltd Toronto $5,896.161. McQueen Marine Ltd Amherstburg Ont $33,684. McRae & Associates Construction Ltd Edmonton $14,914. Measurement Engineering Ltd Arnprior Ont $35,316. Mechron Engineering Products Ltd Ottawa $140,026. La Cie Meloche Inc Kirkland Que $28,025. Mercury Maintenance Services Ltd Winnipeg $60,793. Millard Electric Ltd Perth Ont $97,502. Arthur Minden Toronto $10,135. Minnesota Mining & Manufacturing of Canada Ltd London Ont $30,235. Modern Building Cleaning Service of Canada Ltd Saskatoon Sask $61,364. Molded Insulation Co Philadelphia Pa USA $67,666. Montreal Dry Docks Ltd Montreal $20,405. K Moore & Co Ltd Fort Langley BC $55,964. Robert Morse Corp Ltd Montreal $259,248. Mary Elizabeth Wakeford Mounce Victoria $15,000. Mount Royal Paving & Supplies Ltd Montreal $12,639. Moyer & Diebel Metalcrafts Ltd Jordan Station Ont $13,444. Muirhead Instruments Ltd Stratford Ont $125,499. Munro Jorgensson Shipping Ltd Montreal $160,859. Mutual Electric Co Ltd Sault Ste Marie Ont $10,928.

NS Co-Operative Abattoir Ltd Halifax $15,091. National Boring & Sounding Inc Montreal $124,073. National Caterers Ltd North Vancouver BC $27,855. National Grocers Co Ltd Ottawa $29,961. Nationwide Food Service Ltd Toronto $516,258. Nepco Ltd Sydney NS $166,632. New Brunswick Electric Power Commission Fredericton $77,459. New Brunswick Telephone Co Ltd Saint John NB $62,304. New Brunswick Wire Fence Co Ltd Moncton NB $12,728. Newcon Construction Ltd Weston Ont $39,483. Newfoundland Light & Power Co Ltd St John's $175,142. Newhook & Morgan St John's $28,773. Nixon Plumbing & Heating Co Ltd Saskatoon Sask $23,281. Nordair Ltd Dorval Que $724,410. Nordbec Construction Inc Rimouski Que $107,925. Norlantic Paint Co Ltd Ste Rose de Laval Que $21,225. North American Van Lines Canada Ltd Hamilton Ont $15,081. North Star Oil Winnipeg $27,359. Northern Alberta Railways Co Edmonton $15,708. Northern BC Power Co Ltd Prince Rupert BC $13,321. Northern Electric Co Ltd Montreal $183,536. Northern Machine Works Ltd Bathurst NB $37,000. Northern Radio Mfg Co Ltd Ottawa $31,348. Northern Wings Ltd Seven Islands Que $16,715. Northland Utilities Ltd Edmonton $28,027. Northwest Industries Ltd Edmonton $98,468. Northwestern Utilities Ltd Edmonton $14,736. Nova Scotia Light & Power Co Ltd Halifax $108,478. Nova Scotia Power Commission Halifax $33,576.

O K Construction Ltd Edmonton $760,172. H J O'Connell Ltd Dorval Que $63,707. Province of Ontario Department of Highways Toronto $130,166. Otis Elevator Co Ltd Hamilton Ont $36,747. Outboard Marine Corp of Canada Ltd Peterborough Ont $11,773. P-B Fuels Prescott Ont $14,933. Pacific Meat Co Ltd Vancouver $38,798. Pacific Petroleums Ltd Calgary Alta $151,837. Pacific Western Airlines Ltd Vancouver $265,204. John B Parkin Associates Toronto $760,012. Payette Radio Ltd Montreal $14,442. Peacock Brothers Ltd Montreal $35,611. The Pedlar People Ltd Oshawa Ont $27,025. Philips Electron Devices Ltd Toronto $43,483. Philips Electronic Equipment Ltd Toronto $217,919. Philips Electronics Industries Ltd Toronto $42,525. Phillips Barratt & Partners Vancouver $113,969. Phillips Electrical Co Ltd Brockville Ont $97,672. Phillips Patents Limited London Eng $14,423. Photostat Corporation Rochester NY USA $17,256. Pirelli Cables Conduits Ltd St Jean Que $33,200. Plains City Electric Co Ltd Portage la Prairie Man $39,145. Plains Western Gas & Electric Co Ltd Edmonton $23,908. The Plessey Co of Canada Ltd Montreal $16,800. Plymouth Cordage Co of Canada Ltd Welland Ont $42,939. Polyfiber Ltd Renfrew Ont $11,947. Poole Engineering (1958) Ltd Edmonton $21,600. Popham Co Ltd Ottawa $15,932. The Board of School Trustees Port Alice BC $13,057. Port Arthur Shipbuilding Co Port Arthur Ont $31,892. Power Installations (Sarnia) Ltd Sarnia Ont $19,923. Powerlite Devices Ltd Toronto $23,272. Prepakt Construction Ltd Willowdale Ont $46,310. Prescott Fuels Prescott Ont $25,660. Pressure Concrete Services Ltd Rexdale Ont $52,582. Prince Rupert Daily News Ltd Prince Rupert BC $16,656. Purdy Bros Ltd Halifax NS $10,619. Pye Electronics Ltd Montreal $13,429. Pyrene Manufacturing Co of Canada Toronto $276,046. Pyrotenax of Canada Ltd Trenton Ont $12,368.

Quebec Natural Gas Corporation Montreal $83,458. Quebec Power Co Quebec $28,951. Quebec Steel Products Ltd Montreal $19,656. Quebec Telephone Co Seven Islands Que $28,300. Quebecair Inc Rimouski Que $41,096. Quinney & Fuller Nanaimo BC $27,322. R C A Victor Co Ltd Montreal $459,811. Raytheon Canada Ltd Waterloo Ont $1,416,120. Claude Renaud Roxboro Que $16,970. Rensaa & Minsos Edmonton $39,703. Cliff Richardson Boats Ltd Meaford Ont $61,050. Corporation of the Township of Richmond Richmond BC $29,880. Riley's Boat Service Port Alberni BC $25,560. La Compagnie d'Equipment et de Construction de Rimouski Ltd Rimouski Que $29,044. Rioux & Pettigrew Ltd Quebec $26,455. Risistone Manufacturing Co Ltd Richmond Hill Ont $43,462. Robinson & Heath Toronto $120,383. Bruce Robinson Electric (Edm) Ltd Edmonton $11,521. D Robinson Construction (1952) Ltd Nanaimo BC $57,014. Geo Robson Construction Ltd Toronto $33,834. Rolls-Royce of Canada Ltd Montreal $26,836. Ron Engineering & Construction Ottawa $420,495. Rounthwaite & Associates Toronto $20,857. W Rourke Ltd Quebec $12,065. Royalite Oil Co Ltd Calgary Alta $14,054. Ruliff Grass Construction Co Ltd Thornhill Ont $37,427. Russel Brothers Ltd Owen Sound Ont $204,406. Russel-Hipwell Engines Ltd Toronto $381,074. Ruston & Hornsby Ltd Etobicoke Ont $74,411.

Transport—*Continued*

S & C Electric Canada Ltd Rexdale Ont $10,054. S & S Electric Ltd Chilliwack BC $15,107. S & T Sales Ltd Vancouver $31,383. Safety Supply Co Ltd Toronto $13,445. Saint John Iron Works Ltd Saint John NB $67,783. Saint John Shipbuilding & Dry Dock Co Ltd Saint John NB $322,624. La Cie De Pouvoir Du Bas St Laurent Rimouski Que $26,666. St Lawrence Cement Co Clarkson Ont $24,948. St Lawrence Fuel Co Ltd Three Rivers Que $101,854. St Mary's Cement Co Ltd Toronto $14,189. Sanco Ltd Ottawa $103,998. Sandwich East Public Utilities Commission Windsor Ont $15,038. Sangamo Co Ltd Toronto $356,131. Sanitary Refuse Collectors Inc Montreal $50,522. Saskatchewan Government Telephones Regina $25,192. Saskatchewan Power Corporation Regina $66,569. Sault Ste Marie Public Utilities Commission Sault Ste Marie Ont $10,845. Scandinavian Janitors Service Ltd Edmonton $32,085. J Schettler Electric Ltd Winnipeg $18,445. Schumacher-MacKenzie (1961) Ltd Winnipeg $52,627. M F Schurman Co Ltd Summerside PEI $529,193. Isaac Selick & Sons Ltd Moncton NB $21,755. La Cooperative D'Electricite de Sept-Iles Seven Islands Que $34,947. Shawinigan Water & Power Co Sorel Que $10,831. Shell Canada Ltd Montreal $336,903. Sherwin Williams Co of Canada Ltd Montreal $12,943. Sicard Inc Montreal $158,555. Sico Paint Ltd Quebec $24,700. Sigfusson Transportation Co Ltd Winnipeg $28,208. Sigurdson & Martin Ltd Churchill Man $26,494. Sillman Co Ltd Port Arthur Ont $347,740. A F Simpson Brockville Ont $27,450. The Robert Simpson Co Ltd Montreal $504,992. Skyport Ltd Malton Ont $11,807. S Smith & Sons (Canada) Ltd Montreal $38,334. Snap-on-Tools of Canada Ltd Toronto $10,729. Solar Construction Co Ltd Edmonton $367,279. Sorel Steel Foundries Ltd Quebec $10,361. Sorensen Construction Co Ltd Vancouver $542,752. Spartan Air Services Ltd Ottawa $14,863. Sperry Gyroscope Co of Canada Ltd Ottawa $727,167. Standard Gravel & Surfacing of Canada Ltd Calgary Alta $888,873. Standard Oil Co of British Columbia Ltd Vancouver $125,671. Starnino Construction Ltd Downsview Ont $178,304. Steed & Evans Ltd Maple Ont $840,833. Steel & Engine Products Ltd Liverpool NS $113,466. Steen Mechanical Contractors Ltd Halifax $33,500. W A Stephenson & Sons Ltd Willowdale Ont $17,344. Sterling Construction Co Ltd Windsor Ont $47,593. Stevens & Fiske Construction Ltd Fairview NS $20,413. Stevenson Construction Co Ltd Vancouver $42,094. Neil M Stewart Fredericton $21,699. George Stone & Sons Ltd Sault Ste Marie Ont $96,924. Stone Straw Corporation of Canada Ltd Toronto $33,497. Strippit Tool & Machine Co Brampton Ont $11,200. Strommens Vaerksted Electric Furnace Steel Works Montreal $28,590. Studebaker of Canada Ltd Hamilton Ont $20,806. Sudbury Airport Commission Sudbury Ont $11,564. Superior Propane Ltd Toronto $10,727. Swift Canadian Co Ltd Edmonton $70,318. Sydney & Louisburg Railway Co Sydney NS $17,327. Sylvania Electric (Canada) Ltd St Laurent Que $42,313.

T M C (Canada) Ltd Ottawa $47,495. Talbot Hunter Engineering & Boiler Works Ltd Quebec $44,853. Tallman Construction Co Ltd Winnipeg $1,310,153. Tamper Division, Canada Iron Foundries Ltd Montreal $21,884. J J Taylor and Sons Ltd Toronto $61,050. Taylor Pearson and Carson Ltd Edmonton $19,571. Technical Enterprises Ltd Malton Ont $17,579. Tektronix Canada Ltd Toronto $19,305. G H Tennant Co Minneapolis Minn USA $11,650. Terra Nova Hotels Ltd Gander Nfld $95,604. Texaco Canada Ltd Toronto $381,273. Thermatic Limited Montreal $16,831. Tibbetts Paints Ltd Trenton NS $16,215. Tidewater Construction Co Ltd New Glasgow NS $13,207. Timmins Aviation Ltd Dorval Que $26,523. Tip Top Tailors Ltd Toronto $18,615. F V Topping Electronics Ltd Toronto $27,367. Corporation of the City of Toronto $80,875. Toronto Iron Works Ltd Toronto $13,485. Towland Construction Ltd London Ont $17,374. Trans Air Limited Winnipeg $153,266. Trans-World Chartering Ltd Montreal $350,551. Leo Tremblay Transport Inc Montreal $68,764. Triangle Paving Ltd Port Credit Ont $34,248. Triumph Sales Ltd Montreal $11,950. Trynor Construction Newfoundland Ltd St John's $114,076. Turner Contracting Alberni Ltd Port Alberni BC $40,791. Twillingate Engineering & Construction Co Ltd Twillingate Nfld $97,049.

Unholtz Dickie Corp Hamden Connecticut USA $20,455. Union Carbide Canada Ltd Toronto $35,766. Union des Carrieres & Pavages Ltee Quebec $91,857. United Aircraft of Canada Ltd Longueuil Que $228,271. United States Government Treasury of the United States Washington DC USA $234,394. United Towns Electric Co Ltd St John's $48,124. Universal Electric Ottawa $202,793. Urwick Currie Ltd Montreal $63,247. Vacuum Reflex Ltd London Eng $11,476. Valley Service Ltd Bridgetown NS $24,719. The Vancouver Supply Co Ltd Vancouver $10,435. Vancouver Tug Boat Co Ltd Vancouver $10,078. Verreault Navigation Inc Cte Matane Que $11,455. Roger Vezina Ste Foy Que $77,403. Victoria Machinery Depot Co Ltd Victoria $547,123.

Wabasso Cotton Co Ltd Three Rivers Que $11,056. Wackid Radio Television Laboratories Ltd Ottawa $20,870. Wade Stockdill & Armour Victoria $15,345. Wallace & Tiernan Ltd Scarborough Ont $282,479. Warnock Hersey Co Ltd Montreal $13,222. Watts Watts Shipping Agencies Ltd Montreal $80,451. Waverley Construction Co Ltd Bedford NS $14,933. J & R Weir Ltd Montreal $270,066. Welcon Ltd Guelph Ont $16,915. West Kootenay Power & Light Co Ltd Trail BC $28,093. Western Grocers Ltd Edmonton $15,043. Western Tools & Industries (1960) Ltd St Boniface Man $42,376. Wheeler Airlines (1960) Ltd Quebec $60,863. Whelpton Electric Ltd Windsor Ont $239,088. White River Air Services Ltd White River Ont $26,304. Whittaker Electronics Ltd Ottawa $19,018. Wickenden Co Ltd Three Rivers Que $92,917. Wilaco Autoparks Winnipeg $11,550. Wilsil Ltd Montreal $22,193. Wilson Concrete Products Ltd Belleville Ont $12,822. Wilson Equipment Ltd Truro NS $16,793. Wilson's Welding Co Dryden Ont $27,257. Windsor Janitorial Service Co Windsor Ont $26,892. Wolfe Stevedores Ltd Montreal $37,922. G H Wood & Co Ltd Toronto $24,205. Yarrows Ltd Victoria $617,455. Yukon Construction Co Ltd Edmonton $165,114. Yukon Electrical Co Ltd Whitehorse YT $77,760. Government of Yukon Territory Whitehorse YT $51,507.

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Transport—*Concluded*

Railway Grade Crossing Fund
(see schedule in Volume I of this report)

Payments were made as follows: Province of Alberta $299,853. The Bell Telephone Company of Canada Montreal $106,028. Township of Blenheim Ont $27,260. City of Bowness Alta $66,689. City of Brandon Man $355,960. County of Brant Ont $10,458. British Columbia Power Commission Victoria $22,090. Province of British Columbia $1,159,261. Brockville Gas Co Brockville Ont $14,286. Government of Canada—Canadian National Railways $3,027,014. Canadian Pacific Railway Company Montreal $1,769,548. Township of Caradoc Ont $5,198. Chesapeake and Ohio Railway Co Cleveland Ohio USA $28,320. City of Chicoutimi Que $13,562. Township of Clark Orono Ont $27,993. Consumers' Gas Co Toronto $53,487. Cumberland Railway Co Sydney NS $7,137. Dominion Atlantic Railway Co Montreal $112,368. City of Edmonton $171,977. Esquimalt Nanaimo Railway Montreal $37,458. Hydro Electric Commission Niagara Falls Ont $5,291. Hydro Electric Power Commission of Ontario Toronto $76,079. Hydro Quebec Montreal $22,443. London & Port Stanley Railway London Ont $9,891. London Public Utilities Commission London Ont $8,162. City of Medicine Hat Alta $361,737. Montreal Metropolitan Corporation Montreal $750,000. Province of New Brunswick $191,787. New York Central Railroad Co New York NY USA $51,231. Corporation of the City of Niagara Falls Ont $314,282. Northern Alberta Railway Co Edmonton $56,158. Province of Nova Scotia $200,905. Ontario Northland Railway North Bay Ont $7,344. Province of Ontario $1,802,526. Corporation of the City of Oshawa Ont $180,339. City of Oshawa Public Utilities Ont $6,958. County of Peel Ont $72,544. City of Peterborough Ont $180,400. Town of Prescott Ont $51,339. Quebec Central Railway Co Montreal $30,467. City of Quebec $185,000. Quebec Natural Gas Corporation Montreal $19,631. Province of Quebec $707,707. City of St Boniface Man $8,511. Saskatchewan Power Corp Regina $11,071. Province of Saskatchewan $197,753. Township of Scarborough Ont $174,266. City of Shawinigan Que $101,857. City of Sydney NS $260,800. Toronto Hamilton and Buffalo Railway Hamilton Ont $22,522. Toronto Hydro Electric System Toronto $18,848. Municipality of Metropolitan Toronto $442,006. United Gas Ltd Hamilton Ont $8,857. County of Welland Ont $219,752. York Township Hydro Toronto $8,828. Sundry payments (44) each under $5,000—$70,937.

Veterans Affairs

Suppliers and Contractors

Abbott Laboratories Ltd Mount Royal Que $46,382. Acme Farmers Dairy Ltd Toronto $24,757. Alberta Government Telephones Edmonton $11,796. Province of Alberta $17,838. Alberta-National Drug Co Ltd Calgary Alta $11,974. Alpha Jersey Dairy Calgary Alta $12,999. American Optical Co of Canada Ltd Toronto $54,238. American Sterilizer Co of Canada Ltd Brampton Ont $43,425. Ames Co of Canada Ltd Toronto $25,559. Anca Pharmaceuticals Ltd Oshawa Ont $11,085. Archibald Coal and Oil Co Ltd Halifax $11,765. Ash Temple Co Ltd Toronto $17,507. Atwater Poultry Montreal $45,304. Austenal Canada Ltd Guelph Ont $28,989. Ayerst McKenna and Harrison Ltd Montreal $93,444. M Ayres Dairy London Ont $12,248.

B C Corps of Commissionaires Vancouver $83,137. B C Hydro and Power Authority Vancouver $132,578. Baker Memorial Sanatorium Calgary Alta $14,885. James Bamford and Sons Ltd Toronto $14,446. Bamford Meat Co Toronto $12,534. C R Bard Inc Summit NJ USA $110,142. Baxter Dairies 1961 Ltd Saint John NB $14,377. E D Beauchamp and Fils Montreal $79,691. Beck Memorial Sanatorium London Ont $22,352. Becker and Co Ltd Vancouver $15,175. Becton and Dickinson and Co Rutherford NJ USA $151,084. The Bell Telephone Company of Canada Montreal $150,158. Belle Vallee Laiterie Ltee Valleyfield Que $20,760. Belleville General Hospital Belleville Ont $18,950. G S Blakeslee Co Ltd Toronto $10,740. Borden Co Ltd Toronto $21,934. Brandon Mental Hospital Brandon Man $35,121. Brandt Plumbing Co Ltd Montreal $29,352. G A Braun Canada Ltd Toronto $64,292. Bristol Laboratories of Canada Ltd Montreal $43,204. British Columbia Monumental Works Co Ltd Vancouver $23,125. British Columbia Telephone Co Victoria $52,884. British Drug Houses Canada Ltd Toronto $33,358. Brooke Bond Canada (1959) Ltd Montreal $29,268. Burns and Co Limited Calgary Alta $44,631. Burroughs Wellcome and Co Montreal $45,867.

Caldwell Linen Mills Ltd Iroquois Ont $17,273. City of Calgary Alta $27,604. Government of Canada—Canadian National Railways $117,644, Post Office Department $131,783, Department of Public Printing and Stationery $262,804, Trans-Canada Air Lines $60,114. Canada Packers Ltd Toronto $563,693. Canadian Canners Ltd Hamilton Ont $29,341. Canadian Corps of Commissionaires Montreal $791,874. Canadian General Electric Co Ltd Toronto $46,269. Canadian Import Co Ltd Montreal $154,862. Canadian Industries Ltd Montreal $20,687. Canadian Kodak Co Ltd Toronto $322,111. Canadian Laboratory Supplies Ltd Toronto $60,730. Canadian Liquid Air Co Ltd Montreal $56,526. Canadian National Institute for the Blind Toronto $68,899. Canadian Oil Co Ltd Toronto $17,721. Canadian Pacific Air Lines Ltd Montreal $14,501. Canadian Pacific Express Company Montreal $30,422. Canadian Pacific Railway Company Montreal $40,650. Canadian Western Natural Gas Co Ltd Calgary Alta $15,498. Canadian Westinghouse Company Limited Hamilton Ont $12,428. Capital Coal Co Ltd Winnipeg $11,690. Carrier and Goulet Reg'd Quebec $19,547. Carrols Drug Store Glace Bay NS $10,821. Champlain Oil Products Ltd Montreal $16,454. Charlottetown Hospital Charlottetown $27,999. Christie Brown

Veterans Affairs—*Continued*

and Co Ltd Toronto $12,217. Ciba Co Ltd Montreal $73,858. Climate Master Ltd Montreal $16,804. Coleman Packing Co Ltd London Ont $85,328. Commercial Alcohols Ltd Montreal $14,682. Connaught Medical Research Laboratories Toronto $42,148. Consolidated X-Ray Supplies Co Ltd Montreal $12,353. Emond Cote Enrg Quebec $10.073. Crane Ltd Montreal $28,904. Cruickshank-Guild Ltd Montreal $37,936. J F Cuggy and Co Montreal $60,202. Cyanamid of Canada Ltd Montreal $114,847.

Dale Estate Ltd Toronto $14,533. Dalton Fuels Ltd London Ont $62,660. Denco Eastern Ltd Quebec $12,135. Dixie Cup Co (Canada) Ltd Brampton Ont $40,619. Dominion Glass Co Ltd Montreal $21,901. Dominion Textile Co Ltd Montreal $65,032. Donlands Dairy Ltd Toronto $36,843. O S Dykeman and Sons Saint John NB $68,349. The T Eaton Co Ltd Toronto $15,617. Elliott-Marion Co Ltd Montreal $12,936. Elm Avenue Farm Ltd Elmsdale NS $32,714. Emco Ltd Montreal $15,958. Everest and Jennings Los Angeles Cal USA $22,848. Export Packers Ltd Toronto $19,502.

Farley Wholesale Produce London Ont $10,665. Fisher and Burpe Ltd Winnipeg $47,640. Fisher Scientific Co Ltd Montreal $40,431. Foodcraft Laboratories Ltd Toronto $11,947. Forest Lawn Cemetery Co Vancouver $10,912. Fresh Pak Ltd Burnaby BC $12,598. Charles E Frosst and Co Montreal $79,524. Geigy Pharmaceuticals Montreal $76,529. General Dairies Ltd Saint John NB $13,793. Glaxco Allenburys (Canada) Ltd Toronto $34,669. Guaranteed Pure Milk Co Montreal $14,410.

J E Hangar and Co Ltd London Eng $12,210. G A Hardie and Co Ltd Toronto $21,489. J F Hartz Co Ltd Montreal $63,736. E W Hickeson and Co Ltd Toronto $44,589. Hiland Ltd Montreal $25,513. J M Hill and Son Ltd Ottawa $13,818. Hochelaga Western Beef Ltd Montreal $13,760. Hoechst Pharmaceuticals of Canada Ltd Montreal $26,996. Hoffman-LaRoche Ltd Montreal $107,344. W Hood Co Vittoria Ont $38,312. Hospital-Laval St Foye Que $22,661. Hormone Assay Laboratories Ltd Montreal $10,298. F W Horner Ltd Montreal $55,901. Hotel Dieu Hospital Kingston Ont $39,703. Hydro-Electric Commission of North York Willowdale Ont $59,199. Hydro-Quebec Montreal $28,717.

Ideal Monument Works Ltd London Ont $14,188. Imperial Optical Co Ltd Toronto $16,940. Imperial Surgical Co Toronto $14,594. Imperialle Fuels Ltd London Ont $135,831. Ingram and Bell Ltd Toronto $220,267. International Business Machines Co Ltd Don Mills (Toronto) Ont $29,552. Intra Medical Products Ltd Toronto $11,450. Jersey Farms Ltd Vancouver $33,300. Johnson and Johnson Ltd Montreal $129,140. Kelly Douglas and Co Ltd Vancouver $13,326. The Kendall Co (Canada) Ltd Toronto $110,735. Kingston General Hospital Kingston Ont $77,274. Kingsway Monument Works Toronto $17,290.

J A Lang and Sons Ltd Kitchener Ont $13,202. Laurel Dairy Products Ltd Lachine Que $39,183. Laurier Packers Ltd Montreal $67,156. Boulanger Lauzon Rigaud Que $17,993. P J Leon Toronto $46,625. Lever Bros Ltd Toronto $10,724. Eli Lilly and Co (Canada) Ltd Toronto $82,848. London Pure Milk Co Ltd London Ont $37,645. F Longdon and Co Ltd Toronto $12,012. Lons Stone Works Ltd St Boniface Man $16,430.

W H Malkin Co Ltd Vancouver $11,964. Mallory Battery Co of Canada Ltd Toronto $12,125. Manitoba Hospital Commission Winnipeg $87,780. Manitoba Power Commission Winnipeg $26,497. Manitoba Telephone System Winnipeg $15,106. Maritime Telegraph and Telephone Co Ltd Halifax $15,062. Matus Trading Co Montreal $52,081. L J McCarthy London Ont $17,020. Merck Co Ltd Montreal $53,454. Middlesex Creameries Ltd London Ont $18,341. P D Mitchell Ltd Saint John NB $45,931. Mount Sinai Sanatorium Ste Agathe des Monts Que $35,841.

NS Co-Operative Abattoir Ltd Halifax $16,230. Nadeau Laboratories Ltd Montreal $26,078. Nash Shirt Ltd Montreal $10,633. National Drug and Chemical Co of Canada Ltd Montreal $52,384. National Grocers Co Ltd Toronto $43,106. Province of New Brunswick $47,532. New Brunswick Telephone Co Ltd Saint John NB $19,995. Nova Scotia Hospital Dartmouth NS $11,095. Nova Scotia Light and Power Co Ltd Halifax $39,756. Nova Scotia Sanatorium Kentville NS $47,710. Nuclear Chicago Corp Des Plaines Ill USA $14,900.

Ongwanada Sanatorium Kingston Ont $10,310. Province of Ontario $200,298. Ortho Pharmaceutical (Canada) Ltd Toronto $12,800. Otis Elevator Co Ltd Hamilton Ont $71,571. Pacific Meat Co Ltd Vancouver $143,964. Palm Dairies Ltd Calgary Alta $30,679. Parke Davis and Co Ltd Montreal $85,083. Pearson Polio Pavilion Vancouver $51,451. Pesner Bros Ltd Montreal $112,258. Pfizer Canada Ltd Montreal $43,190. Philips Electronics Industries Ltd Toronto $21,579. Picker X-Ray Engineering Ltd Toronto $144,013. Point Edward Hospital Point Edward NS $15,640. Poole Co Montreal $24,325. Poulenc Ltd Montreal $44,548. A Poupart and Co Ltd Montreal $19,809. Prairie Produce Ltd Winnipeg $12,383. Prince Edward Island Hospital Charlottetown $22,797. Provincial Hospital Campbellton NB $18,554. Provincial Hospital Lancaster NB $24,999. Provincial Mental Hospital Essondale BC $254,288. Provincial Mental Hospital Ponoka Alta $54,541. Provincial Mental Institute Camrose Alta $10,591. Provincial Mental Institute Edmonton $50,419. Provincial TB Sanatorium Charlottetown $13,780. Provincial TB Units Vancouver $31,281. Provost and Provost Ltd Montreal $12,055. Public Utilities Commission London Ont $64,606. Quebec Power Co Quebec $13,678.

Reckitt and Coleman (Canada) Ltd Lachine Que $10,161. Regina General Hospital Regina $113,037. Reliance Chemicals Ltd Montreal $82.127. Riverside Hospital Charlottetown $20,973. A H Robins Co of

Veterans Affairs—*Continued*

Canada Ltd Montreal $41,357. Rochester and Pittsburgh Coal Co of Canada Ltd London Ont $91,577. Rose Fuel Co Ltd Victoria $23,987. Royal Edward Laurentian Hospital Montreal $22,526. Royal Ottawa Sanatorium Ottawa $11,235. Royal Victoria Hospital Montreal $17,795. Royce Dupont Poultry Packers Toronto $10,817.

Municipality of St James Man $13,507. St Michel-Archange Hospital Mastai Que $95,054. Municipality of Ste Anne de Bellevue Que $93,722. Municipality of Ste Foy Que $19,200. Sandoz Pharmaceuticals Dorval Que $10,467. Saskatchewan Anti-Tuberculosis League $20,560. Saskatchewan Hospital Weyburn Sask $85,175. Saskatchewan Hospital Services Plan Regina $25,587. Province of Saskatchewan $228,956. R P Scherer Ltd Windsor Ont $12,211. Schering Corporation Ltd Montreal $24,191. Scott Fruit Co Winnipeg $19,682. Wm Scott and Co Vancouver $13,677. Seaport Crown Fish Co Ltd Vancouver $10,463. G D Searle and Co of Canada Ltd Toronto $62,151. Selkirk Mental Hospital Winnipeg $49,398. Sestock Construction Ltd Montreal $13,666. Shepherd's Dairy Victoria $13,233. Silverstein's London Ont $25,975. Silverwood Dairies Ltd Toronto $17,857. Simmons Ltd Montreal $18,803. Skeenaview Hospital Terrace BC $38,129. Slade and Stewart Ltd Vancouver $35,943. Smith and Nephew Ltd Montreal $41,152. Smith Kline and French Montreal $58,322. E R Squibb and Sons of Canada Ltd Toronto $62,385. Standard Brands Ltd Montreal $12,142. Standard Steam Laundry Ltd Victoria $66,401. Sterling Teas and Coffees Ltd Montreal $14,251. Stevens Companies Toronto $22,327. Charles W Stone Ltd Halifax $10,977. Stradwicks Ltd Hamilton Ont $13,431. Sunnybrook Meat Packers Ltd Toronto $26,017. Swift Canadian Co Ltd Toronto $226,642.

TB Sanatorium Weston Ont $16,611. Technicon International of Canada Ltd Montreal $48,431. Tingley Monuments Ltd Amherst NS $10,179. Turnbull Elevator Co Ltd Toronto $68,866. Union Carbide Canada Ltd Toronto $21,858. Union Coal and Oil Ltd Halifax $32,991. United States Treasury Department Washington DC USA $213,935. University Hospital Saskatoon Sask $83,036. University of Alberta Hospital Edmonton $630,629. Upjohn Co of Canada Toronto $86,271.

Van Waters and Rogers of Canada Ltd Vancouver $13,745. City of Vancouver $14,279. Vancouver Supply Co Ltd Vancouver $10,345. Verdun Protestant Hospital Verdun Que $11,133. Veterans Memorial Trust Association Vancouver $18,379. Victoria General Hospital Halifax $18,564. Victoria Paper Co Ltd Scarborough Ont $11,131. Victorian Order of Nurses for Canada Ottawa $58,659.

The Wabasso Cotton Co Ltd Three Rivers Que $28,197. S C Walker Manufacturing Co Ltd Ottawa $23,575. Warner-Lambert Canada Ltd Toronto $83,187. Leonard J Webber Construction Co Montreal $10,262. Wendys Reliable Ltd Halifax $67,998. Weston Bakeries Ltd Toronto $21,471. Whitehall Laundry and Cleaners Ltd Winnipeg $107,019. Whitewear Manufacturing Co Ltd Montreal $59,771. Wickett and Craig Ltd Toronto $10,401. Wilsil Ltd Montreal $26,313. Winnipeg Supply and Fuel Co Ltd Winnipeg $35,088. Winthrop Laboratories of Canada Ltd Windsor Ont $68,672. Wonder Bakeries Ltd Westmount Que $16,347. G H Wood and Co Ltd Toronto $64,255. Woodland Ambulance Reg'd Montreal $17,745. X-Ray and Radium Industries Ltd Toronto $45,663. Xerox of Canada Ltd Toronto $23,325. York Farms Ltd Vancouver $45,525. Zenith Radio Corporation of Canada Ltd Windsor Ont $92,792.

Payments of $3,000 or over for Medical or Dental Fees

C Aberhart Toronto $10,368. J F Aikenhead Calgary Alta $5,176. R L Akins Halifax $3,456. D E Alcorn Victoria $5,616. M E Aldridge Don Mills Ont $4,104. W E C Allt Toronto $4,752. R N Anderson Halifax $3,456. G J Ankenman Vancouver $5,940. A Aranas Montreal $3,200. J W Arbuckle Vancouver $6,804. C R Arnold Vancouver $4,752. M Aronovitch Montreal $6,008. R G S Arthurs Toronto $5,014. N Asherson London Eng $13,748. A S Atkins Vancouver $4,752.

J W Babb London Ont $3,024. G A Badger Vancouver $5,184. B Baillargeon Town of Mount Royal Que $5,616. J D Baird St John's $4,320. M M Baird Vancouver $7,776. C E Baker Port Arthur Ont $3,632. J. Balfour Vancouver $5,976. J F Ballantyne London Ont $4,752. W E Barker Winnipeg $3,456. H J M Barnett Toronto $3,888. J E Bateman Toronto $3,672. C N Baugh Saskatoon Sask $3,600. D W Baxter Montreal $4,032. J L Beckstead Winnipeg $3,888. A Bedard Quebec $4,752. J N Bell Vancouver $5,940. L G Bell Winnipeg $3,456. P Berbrayer Winnipeg $7,344. J T Bercovici Montreal $5,345. B Berger Vancouver $3,456. J Bergeron Quebec $5,184. G W Bethune Halifax $5,184. J B Bewick Saint John NB $4,464. G B Bigelow Victoria $9,504. D L C Bingham Kingston Ont $5,184. R Bladek Islington Ont $3,456. D G Blair Calgary Alta $4,360. W A Blair Ottawa $3,456. R Blais Montreal $8,964. J A Blakely Toronto $3,924. D Bocking London Ont $4,802. A Bogoch Vancouver $4,752. D C Bondy London Ont $5,979. F H Bonnell Victoria $4,320. K J Bonner Saint John NB $3,456. W E Boothroyd Downsview Ont $9,504. P Boretsky Montreal $3,564. J. Bouchard Montreal $6,480. M Bouchard Quebec $4,320. B Boucher Quebec $3,888. H H Boucher Vancouver $6,480. J Boulanger Quebec $3,456. J Boulay Quebec $3,024. F M Bourne Montreal $6,048. E A Boxall Vancouver $5,616. K C Boyce Vancouver $4,752. A D Bracken Winnipeg $5,184. G C Bradley Regina $5,616. D C Brereton Winnipeg $6,480. T Bridge Vancouver $4,860. G F Brindle Montreal $7,344. D W Brooks Ottawa $4,184. R W Brooks Hatfield Point NB $3,294. B C Brown London Ont $3,060. C B Brown Toronto $3,762. C Y Brown Victoria $3,240. G M Brown Kingston Ont $7,344. K W G Brown Toronto $6,480. G M Brownrigg St John's $6,912. D M Bruser Winnipeg $5,204. J A Bryant Magog Que $3,548. H W L Buck Vancouver $3,024. J S D Burnes Vancouver $4,320. W H Burnett London Ont $5,184. C M Burns Winnipeg $3,456. S Busby London Ont $4,752. A A Butler Montreal $3,506.

Veterans Affairs—*Continued*

E N Cambon Vancouver $3,465. A W Cameron Edmonton $3,888. D F Cameron Edmonton $10,368. H S Cameron London Ont $3,456. W J M Cameron London Ont $6,912. W M Cameron Winnipeg $3,001. J M Campbell Saskatoon Sask $3,456. M Carnat Calgary Alta $4,320. S Caron Quebec $5,616. W Caron Quebec $7,344. A M Carr Catalina Nfld $23,891. S E Carroll London Ont $7,369. H R Carter Victoria $5,148. L J Cera Winnipeg $5,616. F C R Chalke Ottawa $5,184. J Charbonneau Montreal $3,168. A Charest Quebec $3,180. W B Charles Toronto $3,888. W J Charlton Vancouver $3,024. D Christie Vancouver $4,752. E F Christopherson Vancouver $3,456. C W Clark Winnipeg $3,456. G A Clark London Ont $3,456. G R Clayden Saint John NB $4,032. A Cohen Vancouver $3,456. G Cohen Ottawa $4,752. L R Coke Winnipeg $4,340. V Colapinto Toronto $3,888. P A Cole Hubbards NS $4,042. R T Collyer London Ont $3,456. G J H Colwell Halifax $3,456. K I Conover Montreal $5,446. M A Contway Toronto $5,184. H G Cooper Vancouver $6,408. W J Copeman Sundridge Ont $3,989. G Copland Willowdale Ont $5,040. G Copping Montreal $5,184. C E Corrigan Winnipeg $6,932. P E Cote Quebec $6,912. L Coulonval Quebec $3,888. W K Coulter London Ont $3,312. W M Couper Montreal $9,504. C C Covernton Vancouver $3,168. R J Cowan Vancouver $3,456. L S Cox Charlottetown $3,024. E G Cross Willowdale Ont $3,456. A S Crummey Ottawa $3,600. J P E Cruse Calgary Alta $3,456.

J H Darrach Montreal $5,184. J W Dawson Calgary Alta $4,320. C S Day Toronto $4,752. M Delage Quebec $4,752. R Demers Montreal $4,320. R Denis Montreal $7,344. J D Devlin Vancouver $4,757. J Dick Vancouver $3,456. M R Dickey Vancouver $8,208. J C Dickison Montreal $3,888. E F Donald Edmonton $4,752. C G Drake London Ont $4,320. J A Drummond Montreal $3,456. R D Drysdale Charlottetown $6,480. R Duchesne Quebec $6,952. G N Duclos Montreal $9,122. A M Duff Calgary Alta $3,600. F Duff Calgary Alta $5,184. G A Duncan Calgary Alta $4,320. I B R Duncan London Ont $3,456. J C Dundee Saskatoon Sask $3,600. R Dunne Quebec $3,888. D Dworkin Montreal $3,456. A J Elliot Vancouver $6,336. A Elvidge Montreal $5,973. N J England London Ont $6,912. A English Ottawa $3,060. C Ezrin Toronto $3,696.

B M Fahrni Vancouver $5,184. W H Fahrni Vancouver $3,888. R W Fanjoy Saint John NB $5,184. J R Farish Vancouver $3,456. J B Fenwick Vancouver $5,625. J Fiddess Victoria $4,859. J A Finley Saint John NB $6,192. H H Fireman Ottawa $3,456. D J Fitz-Osborne Vancouver $3,240. J F R Fleming Toronto $4,104. D G Florendine Calgary Alta $8,640. D M Forman Toronto $4,320. J Fortier Quebec $3,888. G Fortin Montreal $7,344. G H Francis Vancouver $5,940. S Franklin Toronto $3,456. L B Fratkin Vancouver $3,024.

E Gagnon Montreal $4,752. P Galbraith Collins Bay Ont $3,240. H R Gallie Calgary Alta $5,184. D A Gaudin Victoria $5,544. J D Gauthier Shippegan NB $9,711. F H George Saint John NB $4,068. J W Gerrie Montreal $5,184. J E Gibson Kingston Ont $9,072. J A L Gilbert Edmonton $4,752. R G B Gilbert Montreal $7,344. H S Gillespie Vancouver $3,888. G Gingras Town of Mont Royal Que $5,184. P M Girard North Bay Ont $3,899. M. Gladu Sherbrooke Que $4,436. J P Goften Vancouver $5,616. A Gold Montreal $3,456. A Gordon Winnipeg $3,240. C A Gordon Halifax $7,388. S D Gordon Toronto $7,344. W V Goresky Vancouver $4,752. C L Gosse Halifax $4,320. C E G Gould Vancouver $5,184. R H Gourlay Vancouver $3,888. G A Gow Toronto $4,752. A F Graham Toronto $4,752. M D Graham Victoria $3,456. G R Grahame Winnipeg $3,140. E B Grantmyre Halifax $6,732. J Greenblatt Ottawa $3,888. S Greenhill Edmonton $3,456. K Greenwood Victoria $3,474. R A Gregory Saint John NB $4,320. H G Grieve Victoria $8,208. F E A Griffiths Toronto $4,398. L P Guertin Montreal $4,320. C H Gundry Vancouver $3,384.

A Haber Toronto $8,640. H K Hall Halifax $3,456. G W Halpenny Montreal $10,368. W R Harris Toronto $3,888. R C Harrison Edmonton $3,456. P P Hauch London Ont $3,044. T J Haughton Regina $3,888. R K Hay Winnipeg $3,888. R T Hayes Saint John NB $3,312. P D Henteleff Winnipeg $3,456. H Hetherington Toronto $3,636. R B Higgins Saint John NB $4,320. G C Hill Calgary Alta $4,320. J C Hill Toronto $3,888. J R Hilliard Edmonton $3,456. J W Hiltz Toronto $3,564. H A Himel Toronto $4,320. C E Hobbs London Ont $5,184. M F Hogan St John's $5,107. C Hollenberg Winnipeg $3,456. S J Holmes Toronto $5,184. G F Homer Victoria $10,377. W K House Halifax $3,888. G G Houston Charlottetown $4,752. D L G Howard Calgary Alta $4,320. A J Hudson London Ont $6,912. H H Hyland Toronto $5,184. F G Inglis Montreal $3,641. D R Ingraham Saint John NB $5,868. P E Ireland Toronto $8,640.

B A Jackson Saskatoon Sask $4,752. G Jacques Quebec $4,320. G Jarry Montreal $3,888. J I Jeffrey Ottawa $3,564. E Jenkins Calgary Alta $3,240. A Jobidon Quebec $9,186. A M Johnson Vancouver $3,456. A C Johnston Vancouver $3,456. D W B Johnston London Ont $6,502. A Jolicoeur Quebec $6,048. A Jones Montreal $4,320. D P Jones Vancouver $4,644. D R Jones Hamilton Ont $4,752. R O Jones Halifax $3,456. G H C Joynt Toronto $3,446. P P Julien Montreal $4,752.

A Kakos Montreal $5,320. S Kaplan Vancouver $3,240. W Karlinsky Winnipeg $3,024. I A Karrel Saint John NB $4,320. A H Katz Montreal $3,456. B J Kaufman Winnipeg $3,024. M Kaye Westmount Que $3,456. O J Kealey Ottawa $3,456. C F Keays Halifax $4,320. G W A Keddy Saint John NB $5,832. H I Kellam Ottawa $3,456. H G Kelly Kingston Ont $3,456. S G Kenning Victoria $7,776. S G P Kenning Victoria $3,456. D Keronhan Parrsboro NS $3,255. R B Kerr Vancouver $3,456. J H Kerridge Vancouver $3,456. J A Key Toronto $5,400. J M Kilgour Winnipeg $10,368. R A Kirkbride Vancouver $4,752. A Knight Westmount Que $3,456. V A Kral Montreal $3,396. F E Kristof Montreal $3,960. A G Kushner Montreal $6,561. K Kuwayti Ottawa $3,456.

Veterans Affairs—*Continued*

M J P Labreque Montreal $3,456. T A Laidlaw Charlottetown $3,024. R Laing Montreal $3,168. W H Lakey Edmonton $3,024. W J Lamond Sydney Mines NS $3,457. L Lamoureux Montreal $7,344. D G Landells St John's $3,966. K W Langston Vancouver $5,616. R G Langston Vancouver $3,456. R Lantier Montreal $5,293. A W Lapin Montreal $7,776. J L Larochelle Quebec $4,320. R Lavoie Quebec $4,320. J Leakos Saskatoon Sask $3,024. G Leclerc Montreal $5,184. R W Lee Saint John NB $4,464. P O Lehmann Vancouver $5,184. J A Leroux Vancouver $4,760. F Letarte Quebec $4,320. B A Levitan Montreal $3,888. A S Lewis St John's $4,320. J A Lewis London Ont $9,936. T H C Lewis Vancouver $3,465. G L Liberty Ottawa $3,240. J F Lind Winnipeg $3,456. D S Lindsay Calgary Alta $3,456. W Lingard Montreal $3,456. O K Litherland Vancouver $4,752. A Little Toronto $6,540. S Lloyd Smith Montreal $3,708. R C Long Montreal $3,456. W M Lougheed Toronto $4,104.

R A MacBeth Edmonton $3,456. H F MacConnachie Toronto $3,672. A D MacDonald Montreal $3,888. C A MacDonald Sydney NS $4,238. D K MacDonald Toronto $3,744. F B MacDonald Sydney NS $4,320. H N A MacDonald Halifax $3,456. R I MacDonald Toronto $10,368. R M MacDonald Halifax $9,360. J T MacDougall Winnipeg $10,368. J A MacFarlane Toronto $4,320. F G Mack Halifax $3,456. J P MacKay Parry Sound Ont $3,174. D J MacKenzie Toronto $5,500. L D MacKenzie North Sydney NS $4,037. R D MacLaren Vancouver $4,366. C A MacLean Vancouver $5,616. C B MacLean Inverness NS $3,248. J G MacLean Saint John NB $3,888. J P MacLean Winnipeg $3,024. J T MacLean Montreal $8,208. T K MacLean Vancouver $5,184. F A MacMillan Charlottetown $3,024. E MacNaughton Montreal $12,672. G B MacPherson Kingston Ont $3,024. D B Maltzer London Ont $3,744. G W Manning London Ont $3,024. C A Martin Quebec $5,184. J H Martin Winnipeg $4,752. J R Martin Montreal $3,456. L V Mason Vancouver $3,240. A W McCulloch Winnipeg $4,752. J C McCullock Toronto $8,640. G A McDonald Toronto $3,672. R M McFarlane London Ont $3,024. J S McGillivray Regina $6,912. J E McGoey Winnipeg $3,024. W P McInnis London Ont $5,184. G A McIntosh Montreal $4,752. H W McIntosh Vancouver $5,500. J M McIntyre Montreal $4,802. A D McKenzie Vancouver $4,248. J A McLachlin St Thomas Ont $3,456. I R McLean Calgary Alta $3,888. D A McLennan Campbellton NB $5,092. C C McMillan Saint John NB $3,024. R G D McNeely Victoria $5,616. J F Meakins Montreal $5,184. W J S Melvin Kingston Ont $3,456. H S Metcalfe Ottawa $7,020. J O Metcalfe Edmonton $3,024. B Michalyshyn Edmonton $3,456. B F Miller Halifax $3,024. W D Miller Saint John NB $7,344. J A Milliken Kingston Ont $6,048. J R F Mills Toronto $4,752. T J Mills Charleswood Man $3,044. S Milrod Saint John NB $4,320. S Mirsky Ottawa $10,368. H S Mitchell Montreal $5,184. J C Mitchell Vancouver $3,600. J D Moar Chatham NB $3,433. A E Moll Montreal $5,184. F Montreuil Montreal $6,372. J R Moore Montreal $3,888. J C Morgan Calgary Alta $3,880. E Morin Quebec $8,208. Y Morin Quebec $3,456. J D Morrow Don Mills Ont $6,048. L R Morse Saint John NB $7,776. P W Morse Vancouver $5,184. H S Morton Montreal $10,368. J W Morton Vancouver $5,184. J H Mowbray Saskatoon Sask $3,888. B Murphy St John's $4,320. H O Murphy Vancouver $4,572. W A Murray Halifax $3,456. H A Myers Amherst NS $3,087.

W S Neal Winnipeg $3,240. J F Nicholson Halifax $3,456. J R Nixon Calgary Alta $5,184. J A Noakes Calgary Alta $4,320. H R C Norman Toronto $4,752. G I Norton Vancouver $8,208.

G J O'Brien St John's $4,320. L Ogilvy Montreal $3,456. M A Ogryzlo York Mills Ont $8,955. J S Olin Toronto $5,184. J A Oliver Montreal $3,456. T R Osler Vancouver $3,888. P M O'Sullivan Toronto $3,456.

W E Pace London Ont $3,456. R Page Quebec $5,636. K W E Paine Saskatoon Sask $3,024. B Paradis Quebec $7,627. J L Parnell Vancouver $3,888. W D Parsons St John's $4,464. J C Paterson London Ont $9,936. J F Paterson Toronto $7,586. G I Paul Winnipeg $3,000. H A Peacock Hamilton Ont $5,616. G F Pennal Toronto $6,480. A W Perry Victoria $4,824. C A Pick Montreal $3,888. E W Pickard Winnipeg $4,320. H A Pickard London Ont $5,184. M M Pierce Winnipeg $6,151. R E G Place Westmount Que $6,505. P Pollock Ottawa $3,456. M I Polowin Saint John NB $3,456. J S Polson Montreal $4,533. P N Porritt Winnipeg $3,456. J J Porter Calgary Alta $8,640. R E Pow Calgary Alta $5,616. J A Pratt-Johnson Vancouver $3,456. J D E Price Vancouver $3,456. A Pronovost Barachois Que $7,263. H Prosen Winnipeg $6,912. J Prudhomme Montreal $4,320. D R Pushman Ottawa $3,456. M J Putnam Charlottetown $3,024. G Quenneville Montreal $4,320.

C A Rae Toronto $4,220. T Rasmussen Town of Mont Royal Que $3,024. R H B Reed Vancouver $3,888. P Rentiers Edmonton $3,888. N Renzie St Lambert Que $4,320. J C Richardson Toronto $3,456. E D Ring Regina $3,456. J Roberts St John's $6,912. J B Roberts Victoria $3,024. R Robertson Vancouver $5,184. R E Robins Vancouver $3,888. C J Robson Toronto $5,400. D E Rodger Regina $6,480. K C Rodger Saint John NB $4,320. J P Roger Quebec $4,320. B Rose Montreal $4,320. H J Rosen Saint John NB $7,344. P S Rosen Toronto $5,616. C G Ross London Ont $9,936. R T Ross Winnipeg $5,184. F J Rounthwaite London Ont $3,024. J Rousseau Quebec $6,480. P G Rowe Montreal $3,456. W A Rowland Toronto $4,752. J A Rubin Winnipeg $3,044. D H Ruddick Montreal $3,484. S D Rusen Winnipeg $4,320.

J L Sales London Ont $3,456. J C Samis Ottawa $4,320. J Sandilands Vancouver $3,456. O Schickler Montreal $4,554. K E Schirmer Hampstead Que $6,216. C Schneiderman Hampstead Que $3,456. C B Schoemperlen Winnipeg $3,888. H Scott Vancouver $5,184. H J Scott Hampstead Que $3,456. J S Senn Toronto $7,344. M Seraglia Vancouver $3,168. J G Shannon Montreal $9,072. L Shapiro Montreal $3,456. A G Shaw Toronto $3,636. J J Sidorov Halifax $4,464. T M Sieniewicz Halifax $3,456. S Silver Saint John NB

Veterans Affairs—*Continued*

$3,888. J L Silversides Toronto $3,888. P Simard Quebec $6,912. E H Simmons Toronto $3,672. J G Simm· Ottawa $3,868. W W Simpson Vancouver $3,456. J M Sinclair Victoria $8,208. J C Sinnott Charlottetown $4,320. J Sirois Quebec $6,895. F L Skinner Vancouver $4,752. H C Slade Vancouver $4,644. W L Sloan Vancouver $8,208. R B Sloane Kingston Ont $3,024. C Smith Montreal $8,640. R L Smith Halifax $8,712. H A Smythe Toronto $7,344. D P Snidal Winnipeg $3,498. L F Spackman Calgary Alta $3,456. E G Spooner Regina $3,888. H J Spooner Regina $4,320. J B Squire Winnipeg $3,456. C H Stacey Westmount Que $3,888. J G Stapleton Hamilton Ont $5,424. E J Stark Saskatoon Sask $3,456. L C Steeves Halifax $3,456. S Steinberg Winnipeg $3,240. W Stephen Saint John NB $4,320. G M Stephens Winnipeg $7,776. E Stephenson Winnipeg $6,480. W D Stevenson Halifax $6,480. N R Stewart Victoria $6,048. D A Stinson Toronto $5,184. G W Stock Toronto $3,888. D Stubington Montreal $5,641. F M Swaine Montreal $5,616. M Swalsky Montreal $3,863. D Swartz Winnipeg $6,480.

Z A Tallan Victoria $3,024. R R Tasker Toronto $3,888. W F T Tatlow Montreal $8,283. C W Taylor Calgary Alta $5,184. B Teichman Toronto $3,888. J C Theriault Charlottetown $3,456. R Therrien Quebec $4,320. A T Thom Montreal $4,320. C A Thompson London Ont $4,752. W J Thompson Vancouver $3,636. A E Thompson Winnipeg $11,765. F B Thomson Vancouver $6,480. F W Tidmarsh Charlottetown $3,888. P K Tisdale Winnipeg $4,752. H O Tonning Saint John NB $9,504. J H Toogood London Ont $3,888. H W Tougas Verdun Que $3,888. H J Townsend New Glasgow NS $4,125. R Townsend Montreal $3,888. J A Traynor Vancouver $5,184. M Trossman Montreal $3,240. W J Troup Ottawa $3,456. G H Turcot Montreal $5,688. P A Turgeon Ville St Laurent Que $5,243. A Turnbull Vancouver $8,640. D H Upton Montreal $4,536.

S Vaisrub Winnipeg $4,320. G S Varnum Winnipeg $3,456. C E Vaughan Hamilton Ont $3,446. F W Vaughan Victoria $3,032. A M Vineberg Montreal $4,456.

D B Walcott Vancouver $3,888. J A L Walker Montreal $5,234. J E Walker Vancouver $5,184. J H Walker London Ont $4,752. G C Walsh Vancouver $5,616. E P Walter Saint John NB $4,320. M B Walters Vancouver $4,752. H M Warner Kingston Ont $3,888. A G Watson Ottawa $6,480. C H Watson Toronto $4,752. M C Watson Toronto $4,340. D L Watt Willowdale Ont $4,340. G O Watts Toronto $4,752. G A Waugh Winnipeg $3,888. P G Weil Montreal $3,960. W R Welply Winnipeg $3,476. J W Whiteford Winnipeg $3,456. R L Whitman Vancouver $4,752. N Wignall Vancouver $9,576. A A Wilkinson Old Perlican Nfld $4,804. J G Williams St John's $4,320. L R Williams Vancouver $4,644. M Williamson Edmonton $4,320. G L Willox Edmonton $3,456. G L Wilson Edmonton $3,312. J A S Wilson Montreal $3,168. J R Wilson Vancouver $4,644. R Wilson Vancouver $4,752. M A Wittick Burks Falls Ont $5,573. J Wong Victoria $3,024. W S Wood Vancouver $3,888. C R Woolf Toronto $6,481. A M Wright Montreal $4,420. J K Wyatt London Ont $3,456. B O Wylie Vancouver $4,752. S A Yaffe Hamilton Ont $3,888. C H Young Halifax $3,456. G Young Westmount Que $4,320. S Young Regina $6,912. I L Younger Calgary Alta $5,184. V M Zed Saint John NB $5,130. C Zeldowicz Vancouver $3,780. W Zingg Winnipeg $5,184.

SOLDIER SETTLEMENT AND VETERANS' LAND ACT

Suppliers

NOTE.—The following list includes purchases of land and buildings for farms and small holdings as well as purchases of building materials and stock and equipment for veterans established under the Veterans' Land Act. (Contractors receiving $10,000 or over are listed separately.)

E F Albright Stettler Alta $18,000. F W Alexander Regina $12,794. W J Alexander Wyoming Ont $15,481. G Alger North Bay Ont $10,200. Allan MacKimmie Mathews Wood Phillips and Smith Calgary Alta $10,800. E R Allred Cardston Alta $10,800. J Ament Mossband Sask $10,800. Anchor Construction Co Ltd London Ont $10,800. S Andahl Medicine Hat Alta $18,250. E and N Antoniuk Edmonton $11,000. A L Arbuckle Uxbridge Ont $10,800. W Archer Sarnia Ont $10,800.

E Bailey Oil Springs Ont $10,800. R G Baird Ottawa $10,000. E L Baker Swan River Man $12,000. S and M Balas Oshawa Ont $10,800. C Ball Oakville Ont $10,800. M and N Balsam Wheatley Ont $18,311. M J and N M Barker Oshawa Ont $10,800. J H Barr Binbrook Ont $10,800. Basing Farms Ltd Swift Current Sask $18,000. D Battah Montreal Que $10,800. Town of Battleford Sask $19,800. P R Beamer Mount Hope Ont $10,800. J W Beattie Owen Sound Ont $10,000. Beaver Lumber Co Ltd Winnipeg $40,916. C N Bedford Carmen Man $14,000. J Bellan Beausejour Man $15,074. E Bergman Maidstone Sask $16,000. F Bews Scarboro Ont $10,800. J M and M E Black Fergus Ont $10,872. S M Bonneau Gravelbourg Sask $13,000. H E Bourree Mazenod Sask $18,600. Bowles Pybus Gallagher and Co Winnipeg $21,600. J Bozyk Dundas Ont $10,800. A Bravender Stratford Ont $10,800. K Brewda Peterboro Ont $10,800. E C Bridges Winnipeg $10,800. R G and P H Briercliffe Charleswood Man $10,800. Britannia Agencies Ltd and Kelvin Fayers Vancouver $10,800. J E Brohman Ancaster Ont $10,200. R A Brooks Mount Hope Ont $10,800. F T and P Brown Limehouse PO Ont $10,800. M Brown Pickering Ont $10,800. M J Brunk Stratford Ont $10,300. E R Bryant Carlyle Sask $12,500. T Buckley Stouffville Ont $10,320. W Bukurak Saskatoon Sask $16,100. Burgess and James Minnedosa Man $30,780. C and D Burns Oakridges Ont $10,400. Mr and Mrs V Burtwell Dundas Ont $10,640. J E Busby Chatham Ont $10,800. R W Busch Moose Jaw Sask $14,964. Byrne Pritchard and Higa Taber Alta $11,000.

Veterans Affairs—*Continued*

D L Campbell Stonewall Man $14,085. Canada Life Assurance Co Halifax $16,434. Canada Permanent Trust Co Regina $13,000. Canadian Imperial Bank of Commerce Toronto $74,456. W C Cargill Herschel Sask $17,000. A M Carlson Minnedosa Man $18,000. R Carr Roblin Man $10,620. W H and M E Carrick Guelph Ont $10,800. J Carson and J Skinner Arcadia Calif USA $16,000. B E Case Milton Ont $10,800. Central Butte Co-op Assn Ltd Central Butte Sask $11,000. Government of Canada—Central Mortgage and Housing Corporation $212,601, Farm Credit Corporation $17,000. Canada Permanent Mortgage Corporation Toronto $46,662. Mr and Mrs H Chambers Welland Ont $10,800. H M Chambers Sherkston Ont $10,800. M Chambers Peterboro Ont $10,800. A J Champion Melita Man $13,000. R T Chanda Hamilton Ont $10,200. A E Chant Portage la Prairie Man $11,800. J R Chard Forest Ont $10,000. J Choquette Brooklin Ont $10,800. K M Christensen Seaforth Ont $10,800. E H Christie Kisbey Sask $10,000. O Church Vineland Ont $16,823. C A Clark Saskatoon Sask $15,800. F M Clegg Bradford Ont $10,800. J M Cline Aylmer Ont $19,280. A Cochrane Almonte Ont $12,000. J H Cochrane Chatham Ont $10,800. C Cook Fruitland Ont $10,800. Cooper and Vogel Kelowna BC $19,847. R C Cooper Corunna Ont $11,000. M Costello Toronto $10,800. W H Couch Lucky Lake Sask $29,000. Couillard Enterprises Inc St Foye Que $10,000. R Courtnage Mount Pleasant Ont $18,000. Crease and Co Victoria $24,385. Credit Foncier Franco-Canadian Port Alberni BC $17,296. Credit Foncier Franco-Canadian Regina $13,220. P L and M A Creamer Charlottetown $10,800. L W Crippen Moose Jaw Sask $15,200. J H Crosbie Moose Jaw Sask $18,930. L A Cross Griffin Sask $10,000. L B Cross Brantford Ont $10,800. W A Crozier Brandon Man $18,500. Crystal Investments Ltd North Surrey BC $10,300. J F Cullen Deep River Ont $10,800. M Cumming Painswick Ont $10,315. F Curran Odessa Sask $15,200. J O Curtis Dewberry Alta $15,000. Curwens Construction Co Calgary Alta $10,275.

C A Dahl Ferintosh Alta $13,780. Dalstrom Wetmore and McGauley Castlegar BC $10,800. Dantzer Kerans and Shtabsky Edmonton $12,161. E R Danychuk Biggar Sask $11,412. D'Arcy Irving Beatty and Anderson Winnipeg $15,042. Davidson Davidson and Williams Lethbridge Alta $21,588. A G Dawson Bracebridge Ont $10,800. M Delarue Eston Sask $16,200. Mr and Mrs J Deleeuw Hannon Ont $10,500. B M Dennis Abbey Sask $10,000. Department of Highways London Ont $13,173. A O Derbyshire Bolton Ont $10,550. W Desimone Port Arthur Ont $10,800. C Diethelm Assiniboia Sask $17,000. E M Dingman Ancaster Ont $10,800. F A and M M Diplock Thornhill Ont $10,800. Doak Buckingham and Co Virden Man $12,000. Doak Buckingham Pressey and Coward Hamiota Man $18,000. Dohken and Co Melfort Sask $10,904. Donovan Realty Insurance Calgary Alta $14,590. W Dow Lethbridge Alta $11,199. J Dowell Scarborough Ont $10,800. L Downey Weston Ont $10,475. Draney Insurance Service and Real Estate Ltd Campbell River BC $10,300. L F Duby Amherstburg Ont $10,800. F Ducommun Davidson Sask $11,500. M M Duffy Abbey Sask $17,000. A H Duguay Oakville Ont $10,800. G W Duncan Treherne Man $11,500. V Duphette Painscourt Ont $15,838. G S Dunbar Mount Hope Ont $10,200.

Earl Grey Credit Union Ltd Earl Grey Sask $10,800. L O East Minnedosa Man $10,022. Eastern Canada Savings and Loan Co Halifax $24,866. The Eastern Trust Co Winnipeg $10,136. L L Ecker Hamilton Ont $10,200. O Eckert Edmonton $10,500. Edwards Edwards and Edwards South Burnaby BC $11,390. E Edwards Peterboro Ont $10,640. F W and R H Edworthy Norwood Ont $10,800. Eirik Eirikson New Westminster BC $22,476. Elizabeth Eisenhut and The Montreal Trust Co Oliver BC $19,280. Elliott MacDonald and Cannon Rosetown Sask $27,000. Embassy Homes Ltd Pointe Claire Que $10,800. Emerson-Killam Construction Halifax $10,800. W Eppes Toronto Ont $10,800. G and L Ermacora St Thomas Ont $10,800. J C Evans Goderich Ont $10,000. W B Evans Ridgeway Ont $10,200.

Fairholme Colony of Hutterian Brethren Portage la Prairie Man $10,000. J and M Febel Kingsville Ont $10,800. P Fellner Weyburn Sask $14,518. W B Ferguson Saskatoon Sask $10,000. R Ferrell Hamilton Ont $13,200. A C Filsinger Kitchener Ont $15,000. Finlay Realty Co Ltd New Westminster BC $21,000. W Fischer Mitchell Ont $17,600. A L Fishback St Thomas Ont $11,500. J P Flanagan London Ont $10,800. G A Fleming Jarvis Ont $10,640. W Foster Holland Landing Ont $10,000. W Frank Emerson Man $10,600. Fulton Rogers Kelly Reilly and Dohm Kamloops BC $10,800. E C Fysh Moose Jaw Sask $11,200.

Gale Eisner and Price Melfort Sask $18,000. B R Gamble Granton Ont $13,500. L M Gandier Owen Sound Ont $10,800. M E and W J Gardiner Eston Sask $13,200. I Garneau Windsor Ont $10,800. J Gaspar Cedar Valley Ont $10,400. G S Gemmill Crystal City Man $11,000. A Gendall Cloan Sask $12,000. F Georgeson Moose Jaw Sask $19,280. Georgian Bay Fruit Growers Ltd Thornbury Ont $11,000. S Gerwing Humboldt Sask $20,000. R A Gilroy Portage la Prairie Man $16,900. M and M Goldsmith Burkes Falls Ont $12,000. J W Gould Caledonia Ont $10,200. Grafton Deniset Dowhan and Muldoon Winnipeg $10,732. H and V Graham St Jean Que $10,800. R D Graham Bradford Ont $10,200. Gravel MacLean and Sirois Gravelbourg Sask $10,000. Gravelbourg Savings and Credit Union Ltd Gravelbourg Sask $12,000. Grayson McTaggart Rushford and Muir Moose Jaw Sask $12,350. Green and Howard Victoria $10,800. I H Greenberg Portage la Prairie Man $24,375. H W Griffiths Oak River Man $10,169. Guaranty Trust Co of Canada Toronto $20,513. H Gutman Peterboro Ont $10,800. Gyles and Gyles Winnipeg $10,000.

H and N Construction Co Ltd New Westminster BC $91,800. M Hagel Calgary Alta $20,000. T P Hagerman Lebret Sask $13,350. W Halliday Guelph Ont $10,800. P Halyk Cayuga Ont $10,200. G J Hampshire Stettler Alta $15,492. W T Hancock Marwayne Alta $10,750. N I Hansen Calgary Alta $11,835. C Hardstaff Borden Sask

Veterans Affairs—*Continued*

$14,000. D Harnden Cobourg Ont $10,800. Harper Gilmour Grey and Co Vancouver $10,096. J D Harper Fredericton $10,800. Harman McKenzie and Murphy Victoria $10,800. A and L R Harrison Peterboro Ont. $10,720. J H Harrison Delhi Ont $10,800. Hartwig Construction Co Ltd Oshawa Ont $10,800. J Harwood Olds Alta $14,276. A L and F Hays Fort Erie Ont $10,800. Hean Wylie Hyde Dixon and Wood South Burnaby BC $30,446. C R Hein Calgary Alta $12,800. M J Herr Fenwick Ont $10,800. T P Hillhouse Selkirk Man $14,137. D Hirsche Lethbridge Alta $16,000. E and E Hoehn Wetaskiwin Alta $13,995. K Hope Uxbridge Ont $10,800. Horne Caupar MacMinn and Roberts Victoria $10,800. H I Horricks Mannville Alta $10,800. G J Hoskin Oshawa Ont $10,800. E Hounam Paris Ont $10,800. G R Hudd Fort Erie Ont $10,800. A F Hughes Lloydminster Sask $11,000. Hughes and Hughes Eston Sask $22,875. W J Hunter Mount Hope Ont $10,200. R H Hurst Fort Erie Ont $10,800.

Imperial Lumber Co Ltd Edmonton $15,721. R Inkster Portage la Prairie Man $17,500. Ivens and Ivens Ladner BC $17,823. E Irwin London Ont $10,800. S Izsak Harrow Ont $18,000.

S T Jackson Killarney Man $16,500. W C Jackson Chatham Ont $10,800. E L Jacobs Amish Alta $10,400. T P Janel Lang Sask $17,530. K F Jensen Crossfield Alta $10,800. P Jestin Naicam Sask $12,000. A S Johnson Radville Sask $14,260. Johnson Bayda Trudelle and Beke Regina $20,600. G A Johnson Mount Elgin Ont $10,800. H J Johnson Byemoor Alta $10,000. Johnston Garson Forrester and Co Winnipeg $20,635. Johnston Johnston and Johnston Dauphin Man $18,573. K C Johnston Margo Sask $14,500. K and D Johnston Waterdown Ont $10,800. D W Jones Fort Erie Ont $10,000. E Jones Wiarton Ont $10,800. R N Julyan Oak River Man $12,785. S and B Jurgutis Guelph Ont $10,800.

T C and L M Keefe Downsview Ont $10,200. Keith and Westbury Winnipeg $11,000. E Kelm Winnipeg $11,200. L R and M. I Kemp Brighton Ont $10,480. Kerr Meighen Haddad and Booth Brandon Man $13,325. J Keyes Stittsville Ont $17,000. C M Kidd Spruce Lake Sask $15,000. King and Swancar Kenora Ont $18,481. N E Kinniburgh Delburne Alta $10,997. F Kinsman Fraserville Ont $10,000. L R Kirkby Caledone East Ont $10,800. P G Kirley Little Britain Ont $12,000. P Klassen Austin Man $11,385. D E Klinck Regina $14,700. K Koch Edenwood Sask $11,000. M Koester Wood Mountain Sask $10,800. A C Kohler Regina $11,200. R Komer Kitchener Ont $10,200. J Kon D'Arcy Sask $17,000. John Kon Calgary Alta $16,000. L Koseta Milton Ont $10,800. W Koyle Toronto $10,800. R M Krause Bluffton Ind USA $10,800. C T Kruse Cabri Sask $17,000. S Krushinsky Vancouver $29,744. S Kulyk North Battleford Sask $10,700. J G Kunkel Mildmay Ont $10,800.

W C Laidlaw Atwood Ont $13,500. M Lambrecht Morden Man $10,400. Lamont Buriak and Zivot Winnipeg $14,520. Lang District Savings and Credit Union Ltd Lang Sask $15,000. T M Laplante St Thomas Ont $10,458. B Larose Eastview Ont $10,800. O S Larsen Regina $10,300. E Leas Fillmore Sask $18,410. Ada St G Leckie Toronto $10,800. S R Leeper Peterboro Ont $10,800. R L Lefler Braddock Sask $18,000. A G Lewis Calgary Alta $11,000. T G H Lewis Dodsland Sask $10,500. E E Lindgren Kuroki Sask $13,500. J H Lindsay Oromocto NB $10,800. N E Lindsay Mona Centre Ont $16,500. F J Loadman Treherne Man $20,400. G R Long Kamloops BC $20,600. S Los Hamilton Ont $10,700. T H Lucas Vulcan Alta $10,800. E Lusk Beachville Ont $10,800. W J Lyon Wolseley Sask $14,000.

C R MacDonald Outlook Sask $10,000. R K MacDonald Lucan Ont $10,641. I M MacInerney Saint John NB $10,000. A Mack Estevan Sask $10,800. Mack Realty Co Ltd South Burnaby BC $10,200. MacKenzie George and George Boissevain Man $51,371. MacKinnon and Pearce New Westminster BC $10,378. A J MacLean Hannon Ont $10,800. O and W MacLeod Lethbridge Alta $17,080. N MacRae Brooks Alta $16,275. W E and B Maeck South River Ont $10,200. J Maier Regina $10,305. J M Malone Mayerthorpe Alta $26,918. The Manufacturers Life Insurance Co Vancouver $13,691. Manzer Wootton Patterson and MacDonald Victoria $20,600. M D Marchand Tilbury Ont $10,200. L R Marks Lamond Alta $16,514. C C Marshall Nashwaaksis NB $10,200. S C D Martin New Hamberg Ont $12,572. F V Mason Guelph Ont $10,800. A Matenko Guelph Ont $10,800. R and W Mathews Windsor Ont $13,500. C Matthes Laporte Sask $19,280. Matthews and Matthews Swan River Man $15,570. C F Maybee Carrying Place Ont $10,800. G McAulay Tecumseh Ont $10,800. C H McBratney Ottawa $10,540. L O McCarvey Ponoka Alta $12,000. McClelland Lundeen and Clancy Dawson Creek BC $20,000. Mr and Mrs A McConnell Hamilton Ont $10,800. H H McCoy Saskatoon Sask $10,950. H McCullough Consort Alta $17,825. H McDonald Applehill Ont $10,200. A J McGill Saskatoon Sask $10,000. McIllsee and McIntyre Victoria $26,694. J and J McKellar Ayr Ont $10,400. M and W and H D S McLeod Gull Lake Sask $11,000. E McQuiggan Wallacetown Ont $10,700. O and M T Meier Gull Lake Sask $17,500. J A Melanson Antigonish NS $10,000. Mendham Savings and Credit Union Ltd Mendham Sask $10,800. F and M Meredith Red Deer Alta $26,134. S V Meulen Lynden Ont $10,800. O S Michel Viscount Sask $10,000. Miller and Currie Nanaimo BC $15,962. Miller Miller and Miller Portage la Prairie Man $24,625. W S Miller Aylmer Ont $10,000. J F Milne Norwalk Conn USA $10,800. Miner and Gulak Lloydminster Sask $13,815. Minister of Finance Province of British Columbia $10,808. F and R Mitchell Olds Alta $10,610. R Mitchell Maidstone Sask $10,800. R W Moe Mount Hope Ont $10,200. L and J Mohr Ilderton Ont $10,800. Bank of Montreal Montreal $78,606. Montreal Trust Co Montreal $36,955. D Moore West Hill Ont $10,800. F B Moore LaRiviere Man $18,700. G T Moore Arva Ont $10,800. B More Netherhill Sask $13,500. H T and J W Morris Port Perry Ont $10,800. G E Morrison Picton Ont $10,800. L A T Moseley Richmond BC $12,000. H Motz Brantford Ont $10,800. Mount Pleasant

Veterans Affairs—*Continued*

Land Co Ltd Saskatoon Sask $48,000. R M Mowat Winnipeg $19,330. Murphy Armstrong Beames and Chapman Red Deer Alta $10,400. Murphy Brothers Alliston Ont $17,971. A G Murray Campbellton NB $10,000. M D Murray North Vancouver BC $18,000. Mutual Life Assurance Company of Canada Waterloo Ont $41,681.

National Trust Co Ltd Victoria $28,156. J Neck Port Hope Ont $10,330. E Neill Queensville Ont $10,800. L E Nelson Camrose Alta $12,997. Newman MacLean and Associates Winnipeg $30,710. Nipawin Credit Union Ltd Nipawin Sask $10,256. R H Noble Brantford Ont $10,200. R Noel Drummond Que $10,800. Noonan Embury Heald and Molisky Regina $29,300. A Normandeau Viscount Sask $15,468. Nova Scotia Housing Commission Halifax $53,651. Nova Scotia Land Settlement Board Truro NS $15,697. Nova Scotia Savings Loan and Building Society Halifax $16,300. Bank of Nova Scotia Toronto $50,984. Nova Scotia Trust Co Halifax $16,887. E Novotny Dundas Ont $10,800. R H Nuttall Port Alberni BC $10,000.

Occidental Life Assurance Co of California Vancouver $31,526. M A Ogilvie Regina $13,756. C O Olafson Millgrove Ont $10,683. W R A Oldenberg Edmonton $18,560. O Olstad Camrose Alta $16,000. B L O'Malley Ottawa $10,800. J E Orr Val Marie Sask $10,000. M Osten Vancouver $10,800.

P Palsat Onoway Alta $10,800. J N Park New Glasgow NS $10,000. Mr. and Mrs. R Parker Windsor Ont $10,800. E Pashkiwski Lethbridge Alta $10,367. H R Pawley Stonewall Man $21,600. H V Pearson Nobleton Ont $10,800. J A Pearson Camrose Alta $15,000. Pederson Norman McLean Miller and Bertram Regina $14,000. A Pelinec Batawa Ont $10,800. J Pepper Kippen Ont $13,000. L A Perdue Wolseley Sask $12,000. L. Perreault Calgary Alta $15,881. J and J Piett Grimsby Ont $10,800. R J Pike Glanford Ont $10,200. G T Pilson Ancaster Ont $10,200. J Pinkerton Canora Sask $10,000. Pitblado Hoskin and Co Winnipeg $10,800. Pitcher and Ehmann Regina $10,350. W and J Plumb Ruthven Ont $10,800. Pollock Nurgitz and Bromley Winnipeg $17,745. F Poreck Regina $13,680. R A Price Victoria $21,600. J Prince Marchwell Sask $12,705. J W Pring Galt Ont $10,800. F J Procter Morden Man $14,000. C H Proctor Portage la Prairie Man $12,000. J Prodruski Minnedosa Man $12,000. Provincial Treasurer of Alberta Camrose Alta $13,377. The Prudential Insurance Co of America Vancouver $10,800. D W Puttick Burlington Ont $10,800. P Quiring St Catharines Ont $10,800.

R Racine Radisson Sask $14,406. H Ramey London Ont $10,800. A M Ranger Christmas Island NS $10,000. G W Rankin Hamilton Ont $10,200. Ray Wolfe Connell Lightbody and Reynolds Vancouver $10,088. R and D Reibling Sebringville Ont $10,700. City of Regina $52,667. J H Rennie Fergus Ont $13,500. Revelstoke Building Materials Ltd Calgary Alta $17,886. W J G and L Reynolds Tottenham Ont $10,800. D W Riley High River Alta $34,000. N Robb Nobleton Ont $10,800. J Robertson Rawdon Que $10,000. W M Robertson Gainsborough Sask $15,500. L and D Robinson Stoney Creek Ont $10,800. M Robson Melita Man $13,930. F Rogister Atwood Ont $18,462. Mr. and Mrs R Rosamond Hannon Ont $10,800. G Ross Togo Sask $14,655. J N Ross Fort William Ont $10,000. Roth Grant and Orr Swift Current Sask $10,500. H Rothenberger Port Arthur Ont $10,800. S C Rothery and F J Cumming Parry Sound Ont $10,800. Royal Bank of Canada Montreal $67,584. The Royal Trust Co Calgary Alta $14,400. J L Rumble Blenheim Ont $12,780. N Rushak Scarboro Ont $10,800.

St John and St John Minnedosa Man $56,469. A A Salvain Orangeville Ont $10,500. W Samograd Estevan Sask $10,800. B Sander Saskatoon Sask $18,918. P F Sawatzky Killarney Man $18,000. L Schafer Meadowvale Ont $10,800. M and L Schaffer Amherstburg Ont $10,800. F Schmid Vernon BC $12,000. A Schmuland Tompkins Sask $14,730. G and R Schwartzentruber New Hamburg Ont $10,800. E J Schneider Fairview Alta $12,927. R and E Scott Calgary Alta $10,800. Second Torland Investments Ltd Winnipeg $10,818. C H Sharp Ponoka Alta $15,198. L Sheldrake and J K Cooper Ltd New Westminster BC $10,800. H E Shepherd Lethbridge Alta $10,700. P Sherwin Westlock Alta $11,301. J Shields Pembroke Ont $10,000. H D Short Newmarket Ont $10,350. R C and M N Siddle Lindsay Ont $10,800. R M and A Simpson Orono Ont $10,560. C W Sing Portage la Prairie Man $11,805. C T Shipton Ponoka Alta $10,800. W W Sim Lacombe Alta $10,000. M Skwark Winnipeg $10,800. J D and D M Slater Huntsville Ont $10,000. Sloan and McNaughton Stettler Alta $12,000. W H Small Moose Jaw Sask $18,000. L G Smallacombe Edmonton $11,000. A E Smith Epworth Park NB $10,000. B E Smith London Ont $10,800. J W Smith Weyburn Sask $12,000. E A Snelling Hamilton Ont $10,800. F Sommers Grimsby Ont $10,601. W O Sorteberg Govan Sask $14,500. D G Southward Winona Ont $10,800. Spani and Sons Construction New Westminster BC $10,200. A C Spark High Bluff Man $10,400. F R Spry Richmond BC $10,800. E Spycher Sr Bentley Alta $12,800. Stanton and Smith Edmonton $10,600. E Steckley Stevensville Ont $10,400. A G Stefan Wapella Sask $10,000. J Steininger Grenfell Sask $15,000. A E and R L Stevens St Andrews NB $10,800. F E Stevens Peterboro Ont $10,800. C J Stewart Carlyle Sask $18,000. K A Stewart Fort William Ont $27,640. W Stewart Goderich Ont $12,000. R E Stokes Agencies Coronation Alta $10,800. J N Stone Victoria $25,178. M E Stoops Cobourg Ont $10,800. Stordy Alder Mitchell and Freeman Brandon Ont $23,216. A L Strachan Essex Ont $10,800. A H and M and H E Strothers Corunna Ont $10,300. Sullivan Smith and Bigelow Victoria $32,400. K Summerfield London Ont $10,800. Sun Life Assurance Co Montreal $15,084. W Swanson Whitewood Sask $10,800.

Veterans Affairs—*Continued*

Talbot Construction Ltd Ville Lafleche Que $10,800. L V Taylor London Ont $10,800. M G Taylor Belton Ont $12,000. M Thiessen Vineland Ont $10,800. G A Thomas Killarney Man $14,500. E Thompson Parkhill Ont $10,000. F F Thompson Dungannon Ont $10,800. H E Thorne Hamilton Ont $10,200. H and H I Torgerson Three Hills Alta $10,200. Toronto Dominion Bank Toronto $34,336. G Townsend Regina $10,000. Tracy Tracy and Parker Kindersley Sask $10,800. Tupper Adams and Co Winnipeg $13,651. E C Turner Sackville Sask $12,947. T R Turner Theresa Sask $11,717. R G Tyrrell Simcoe Ont $10,800. United Farmers of Alberta Co-operative Ltd Calgary Alta $27,635. J A and H J Vallance Victoria $10,800. H Vandermolen Burlington Ont $10,800. J and L Vermeulen Bowmanville Ont $10,800.

W G Walker Winnipeg $10,800. A Waller Waterdown Ont $10,800. A C Walsh St Marys Ont $10,800. W A and A W Walsh Port Perry Ont $10,400. F E Ward Monkton Ont $10,700. Watchhorn Holdings Ltd Campbell River BC $10,000. J Waterer Barrie Ont $10,740. E W and C M Watson Stratford Ont $10,800. W J Watson Loretto Ont $16,000. A Waugh Lampman Sask $20,000. C E Wegren Allan Sask $11,960. F Wendt Camrose Alta $12,510. Westminster Credit Union New Westminster BC $10,200. City of Weyburn Sask $22,400. J R Whale Drayton Ont $10,400. White and Alexander Vancouver $10,800. W R White Dundas Ont $10,776. E M Wilcox Beamsville Ont $10,800. D Wilson Estevan Sask $10,800. E J Wilson Riverside Ont $10,505. J H Wilson Thornhill Ont $10,000. L A Wilson Peoria Ill USA $13,466. R H Wilson Realty Ltd Kelowna BC $10,800. R B Wood and J C Loney Grimsby Ont $10,099. E D and C Woodlock Dundas Ont $10,800. J Wooster Mount Hope Ont $10,200. Wright Ferg and Ferg Flin Flon Man $15,500. S A Wright St Catharines Ont $10,200.

W Yergens Margo Sask $14,000. C B and E C Young Peterborough Ont $10,800. R H Young Fenwick Ont $10,800. W R Young Bridgenorth Ont $10,800.

Contractors

Abbotsford Lumber Co Abbotsford BC $19,445. Allard Construction Hannon Ont $10,550. Ambassador Construction Ltd Merritt BC $12,500. J Andrewshenko Gimli Man $12,900. A Arsenault Bonaventure Que $10,400. Associated Lakeshore Construction Co Baltimore Ont $11,780. Ayers and Fleming Construction Ltd Burlington Ont $10,800.

Bagshaw Lumber Co Lindsay Ont $13,565. A Bartocha Winnipeg $10,250. W Basser Moosomin Sask $11,800. R Beauregard Granby Que $10,500. Beedie Construction Ltd Burnaby BC $12,370. R V Belanger Windsor Ont $10,200. Bel-Air Construction Ltd Kitchener Ont $10,500. Bell Lumber Co Ltd Neepawa Man $11,000. J A Belley Chicoutimi Que $10,745. G S Bertollo Hamilton Ont $19,820. M Bielz Leamington Ont $20,980. Bilmar Construction Ltd Regina $10,800. T Binette Victoriaville Que $11,500. L Blackburn Quebec $11,520. C E Blakney Saint John NB $11,233. Borland and McKellar Construction Lakeside Ont $10,800. Bornn Construction Co Valcaron Ont $10,800. C Bouchard Lac St Jean Que $27,145. Boulais Bros Rouville Que $11,200. W Bourne Penticton BC $14,064. Bowman Construction Co North Surrey BC $52,023. Boychuk Construction Co Ltd Saskatoon Sask $43,354. L Boyd Hatfield Pt NB $26,350. R T Bradshaw Penticton BC $15,665. Braul Construction Calgary Alta $10,600. R Brault St Jean Que $65,165. Braun Construction Co Ltd St Catharines Ont $17,910. J D Breton Magog Que $14,550. G Briere Marieville Que $15,225. Brockville Lumber Co Brockville Ont $32,400. L A Brouillette Champlain Que $67,002. E A Brown Ltd Port Moody BC $10,500. K G Brownlie Winnipeg $10,400. T W Brubacker Waterloo Ont $11,925. B Bruinsman and Sons Chatham Ont $10,800. H Brune Aylmer East Que $28,325. S Burchill Galt Ont $10,800. H J Burge Construction Co Burlington Ont $10,200.

D Cain Metcalfe Ont $27,410. A D Cairns Milton Ont $10,800. Cairns Homes Ltd Regina $20,251. W Cairns Carlisle Ont $10,200. Centervale Construction Mission City BC $10,502. R Chatterson Castleton Ont $10,800. W Chisz Winnipeg $12,000. G Cloutier Laval Que $14,130. L R Coleman Pleasantside BC $15,045. O Coupal Inc Henryville Que $13,200. Crestline Home Construction Ltd Swift Current Sask $30,075. D A Crow Peachland BC $10,400. G W Crozier Construction Ltd Stoney Creek Ont $10,800. Curwens Construction Co Ltd Calgary Alta $11,475.

Dahmer Lumber Co Ltd Owen Sound Ont $10,800. W Dickinson Victoria $15,800. Dion and Frere Farnham Que $12,025. G Dion St Hyacinthe Que $23,300. A Dodsley Construction London Ont $10,800. E W Dorey Lunenburg NS $11,700. J W Douglas Ingersoll Ont $36,822. Douillard Construction Ltd Kelowna BC $11,550. Draper Construction White Rock BC $20,694. M Dubecki Brantford Ont $20,300. Du-Rite Builders Olds Alta $31,463. J and P Dyke Ltd St Catharines Ont $10,800. Elichuk Construction Ottawa $10,800.

Fairview Construction Co Ltd Richmond BC $11,814. J. Farrell Belleville Ont $11,920. W Filipchuk Vernon BC $10,618. E Flamand Chicoutimi Que $55,824. A H Fonger Richmond BC $37,131. D A Franck Cloverdale BC $16,395. Franks Beaver Construction Co Port Credit Ont $13,308. J. H. Fredrikson Squamish BC $17,665. A Freiheit Construction Co Dauphin Man $10,600. Fulford and Dolan Construction Fitzroy Harbour Ont $10,800. W Funk Builders Ltd Vineland Ont $26,548.

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H R Harding Lakewood NB $11,700. D A Harris Summerside PEI $13,166. C S Hay Ltd Barker's Point NB $12,245. L Hebert Construction Co Haywood Man $12,700. R. Gaines Sechelt BC $11,558. M. Gawor Construction Co Ltd London Ont $19,263. J. Genovese Westbank BC $14,300. Gerrat Construction Ltd Waterloo Ont $10,800. R J Gilmour Victoria $11,200. T. Goode and Son Burnaby BC $12,840. Greenview Estates Ltd North Surrey BC $10,000. C D Grice Construction Ltd Vancouver $13,291. J B Gridland Kelowna BC $11,800. J K Godden Englehart Ont $10,135. Hagen Construction Ltd Vancouver $29,201. H Hambly Calgary Alta $15,390. J J Harder Construction Ltd Kamloops BC $12,085. Hartley Leslie and Hartley Ltd New Westminster BC $12,808. E H Helmer North Surrey BC $10,035. G W Herrick Penticton BC $11,279. J E Heslop Calgary Alta $12,800. E Hess Construction Ltd Peterboro Ont $10,800. L J Hilsenteger Red Deer Alta $12,000. W M Hoff Prince George BC $17,182. H and R Home Builders Welland Ont $15,035. J W Harper Construction Ltd St Catharines Ont $10,800. G R Heatherington Troy Ont $20,172. D T Hitch St Thomas Ont $15,260. D Hodgins Woodstock Ont $35,523. Hub Construction Abbotsford BC $10,476. W G Husband Ladner BC $13,500. T Imada North Kamloops BC $10,992. E Irwin Campbellford Ont $20,084.

J C Contractors Waterloo Ont $10,760. Jacobson and Greiner Ltd Brandon Man $12,711. Johnson and Hazell Construction Vancouver $22,107. I Johnson Construction Ltd London Ont $10,800. Johnston Construction Ltd Swift Current Sask $10,530. Junction Lumber Ltd Preeceville Sask $20,440.

K L Kabus Steveston BC $16,837. P Kantor Construction Co St Thomas Ont $25,688. Kenmore Construction Co St Catharines Ont $10,692. K A Keall MacTier Ont $10,800. Keith Construction Co Ltd Calgary Alta $13,719. Kingston Construction Ltd Burnaby BC $11,905. G. Koivisto Dunnville Ont $10,300. Kramer Construction Co Pembroke Ont $12,660.

N Lagara Builders St Catharines Ont $10,800. Lang Bros Construction Co Ltd Humboldt Sask $10,800. J Lansink Seaforth Ont $13,806. J Latos Tillsonburg Ont $10,800. S Leeper Peterboro Ont $21,500. Les Entreprises Inc St Pie de Bagot Que $14,460. B Leslie Real Estate and Development Co Ltd Winnipeg $12,350. L Little Peterboro Ont $10,054. J W Litzenberger Burnaby BC $15,295. C T Loewen and Sons Steinbach Man $10,000. C Logie Construction Hanover Ont $10,569. U Luchetta Welland Ont $17,420.

G MacCara Trenton NS $12,000 A. F MacDonald Lumber Co Ltd North Battleford Sask $15,978. S C and N W MacIntyre Sault Ste Marie Ont $10,200. R MacNaughton North Surrey BC $16,497. R A Maddocks Armstrong BC $11,735. Maple Wood Construction Ltd Pitt Meadows BC $17,064. E W Mara New Westminster BC $12,600. F C Marsh Waterloo Que $11,560. E W Marshall Englehart Ont $10,800. H Martyn Port Hope Ont $10,800. B Matassa Leamington Ont $20,300. J Materne Design and Construction Breslau Ont $19,760. Max and Helm Kamloops BC $12,230. R McAvilla Peterboro Ont $45,277. R V McClure Stonewall Man $15,560. M. McDougall Wingham Ont $10,690. J A McFee Richmond Hill Ont $23,851. C J McIntyre Brandon Man $23,805. W F Miller Kelowna BC $19,700. G L Mitchell Cloverdale BC $23,462. R S Moretto Squamish BC $19,065. G S Morrell Hatfield Point NB $15,850. B Mortensen Cataraqui Ont $10,800. W Mostrenko Penticton BC $17,000. L F Murray Ottawa $10,116.

National Homes Ltd Saskatoon Sask $22,209. Nauss Bros Ltd Bridgetown NS $18,000. Neepawa Consumers Co-operative Ltd Neepawa Man $13,090. Neilsen and Leech Construction Co Rivers Man $11,170. Nelson Lumber Co Ltd Lloydminster Sask $10,800. Neufeld-Klassen Builders Ltd Butler Man $12,064. Neustaedter Construction Ltd North Kildonan Man $15,180. G Nevin Dundas Ont $28,884. Niverville Sash and Door Co Niverville Man $24,130. L Nollet Champigny Que $10,700. Nuway Builders Ltd London Ont $42,490.

O S Construction Ltd Vancouver $13,527. S G Ogasawara Vernon BC $31,670. J O'Malley Oshawa Ont $10,800. R S Orser Verona Ont $10,800. Ostberg Construction and Holdings Calgary Alta $21,814. S Page Jonquiere Que $10,780. F Paquet Lauzon Que $19,022. Parkdale Builders (Brandon) Ltd Brandon Man $12,721. L Patten and Sons Collingwood Ont $36,400. D Y Pearce Port Coquitlam BC $29,883. W J Pearson Dollarton BC $19,733. G E Peterson North Surrey BC $12,940. Y Pinard Sherbrooke Que $12,630. T W Porter Little Harbour NS $12,250. Prefabricated Buildings Co Ltd Saskatoon Sask $35,308. Portage la Prairie Consumers Co-op Ltd Portage la Prairie Man $25,110. E. Prohaska Cataraqui Ont $32,886.

J R Ranger Construction Ltd Red Deer Alta $12,366. D Raymond Wallaceburg Ont $17,890. Raymonde Construction Ltd Red Deer Alta $13,306. Reeson Homes Ltd Saskatoon Sask $10,800. Reidy and Laing Ltd Guelph Ont $10,800. Reliance Lumber Co Ltd Saskatoon Sask $18,997. E Rempel Abbotsford BC $40,101. R Restorick Chatham Ont $10,800. Reykdal Construction Ltd Vancouver $14,430. U O Ricard Port Coquitlam BC $10,680. R Richter Osoyoos BC $10,814. G V Riddell and Sons Argenteuil Que $11,000. C A Riesterer Construction Ltd Richmond BC $20,645. Rioux Construction Ltd Three Rivers Que $24,550. J Rivard and V Rousseau Ansonville Ont $20,380. B A Robinson Powell River BC $22,560. Robinson Lumber Co Mitchell Ont $10,800. J Rocheleau St Basile Le Grand Que $20,200. M H Rollins Construction Ltd Belleville Ont $12,570. D G T Rothwell Vancouver $14,050. Rothwell Perrin Lumber Co Portland Ont $10,000. H Rudolph Merritt BC $20,790.

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W C Salmon Dashwood Ont $10,150. A Sauve Construction Ltd Sarnia Ont $10,255. Scotch Elevator Ltd Lucan Ont $10,800. Selkirk Lumber Co Ltd Selkirk Man $39,511. Service Lumber Yard Duck Lake Sask $15,200. H Schiwy Chilliwack BC $15,100. W Schleiss Oshawa Ont $13,200. J Schmidt Construction Co Burnaby BC $11,650. R J Scott Perth Ont $15,760. L Shoalts Ltd Wainfleet Ont $10,800. E Sicloff Welland Ont $16,745. Skinner and Trapise Wallaceburg Ont $25,788. S B Smith Derby NB $10,260. Somerset Consumers Co-op Ltd Somerset Man $10,513. E Sommerfield Richmond BC $39,510. F Schwandt Charleswood Man $12,640. Sparks Bros Contractors Coquitlam BC $14,282. Spruce Construction Ltd North Burnaby BC $10,710. E H Steffens Vernon BC $13,500. G Stegehuis Leith Ont $12,040. E Steinke Kamloops BC $13,760. F Stepaniak St Thomas Ont $10,089. Stewart and McKibbon Meaford Ont $10,420. Style Rite Homes Ltd Saskatoon Sask $21,052.

Taylor Construction Co Ltd Beebe Que $15,425. Teal Brothers Colborne Ont $10,500. P Tellier Howick Que $10,949. P Teluwen Burlington Ont $10,800. L Theriault Gatineau Que $19,286. Thistleton General Contractors Ltd Vancouver $10,791. L E Thornell London Ont $10,500. A Tinline Ridgetown Ont $10,650. Ton-Esco Ltd London Ont $10,200. Triangle Construction Co Ltd Chilliwack BC $26,200. Twiss Bros Construction Squamish BC $42,553. United Home Builders Kitchener Ont $20,302.

W Vanderkooy Stirling Ont $10,205. J F Van Hoeve Hamilton Ont $21,600. C Verdone Guelph Ont $10,200. H Vermette Jonquiere Que $10,958. R E Webb London Ont $10,200. J B Weiss Sidney BC $17,069. Western Builders Red Deer Alta $13,000. G H Wheaton Ltd Victoria $27,237. Whitewood Co-op Assn Whitewood Sask $18,278. Wiebenga and Limshof Chatham Ont $10,800. S Wilpsra Wyoming Ont $10,000. Wood and Sparwood Charleswood Man $19,448. Woolatt Fuel and Lumber London Ont $10,800. C Ydse North Surrey BC $35,400. R Zanderbergen Port Coquitlam BC $28,820. Zecchini Bros Hamilton Ont $10,800. E Zilke New Westminster BC $11,610. Zorge Construction Co Ltd Georgetown Ont $10,750. H Zuk Hamiota Man $13,631.

1963-64

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PUBLIC ACCOUNTS OF CANADA

for the

FISCAL YEAR ENDED

MARCH 31

1964

VOLUME III

Financial Statements of
Crown Corporations

Issued by the

DEPARTMENT OF FINANCE



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DEPARTMENT OF FINANCE

ROGER DUHAMEL, F.R.S.C.
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1964

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ATOMIC ENERGY OF CANADA LIMITED

(Incorporated under the Companies Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets

	1964	1963
Current:		
Cash	$ 515,840	$ 597,569
Short-term investments	7,500,000	6,000,000
Accounts receivable	2,322,564	2,645,540
Inventories:		
Nuclear materials, at lower of cost or estimated realizable value	6,028,677	4,841,552
Maintenance and general supplies, at cost	849,578	993,699
Commercial inventories, at cost, less provision for obsolescence	2,586,959	1,746,782
	9,465,214	7,582,033
Total Current Assets	19,803,618	16,825,142
Deposit with Receiver General available for redemption of capital stock and other purposes		16,354,128
Contractors' Security Deposits, per contra	218,440	311,655
Mortgages Receivable—Houses	3,869,676	3,803,696
Plant and Property, at cost	215,376,236	184,924,947
Less: Amounts written off as research expense	161,359,291	147,281,591
	54,016,945	37,643,356

Liabilities

	1964	1963
Current:		
Accounts payable	$ 5,164,478	$ 4,775,092
Government of Canada—unexpended balance of amounts provided under appropriations in respect of research operating program	10,795	15,478
Advance payments by customers	75,673	68,705
Contractors' holdbacks	1,063,952	580,983
Total Current Liabilities	6,314,898	5,440,258
Government of Canada Loans to finance the construction of:		
Douglas Point Generating Station	32,316,522	19,280,446
Housing projects	7,828,961	5,667,109
	40,145,483	24,947,555
Contractors' Security Deposits	218,440	311,655
Unrealized profit on property and other sales made on deferred payment terms	805,445	825,120
Shareholders' Equity:		
Capital stock:		
Authorized—75,000 common shares of no par value Issued —54,000 common shares	54,000,000	54,000,000
Less: Reduction in paid-up capital as confirmed by Supplementary Letters Patent dated June 17, 1963	39,000,000	
	15,000,000	
Retained earnings	2,187,781	1,627,363
		55,627,363

Accumulated depreciation	13,236,632	13,025,030
	40,780,313	24,618,326
	64,672,047	61,912,947

Approved on behalf of the Board

J. L. GRAY
Director
C. A. GRINYER
Director

Deduct: Depreciated value of the NRU reactor written off		25,239,004
	17,187,781	30,388,359
	64,672,047	61,912,947

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of May 22, 1964 to the Chairman of the Committee of the Privy Council on Scientific and Industrial Research.

A. M. HENDERSON
Auditor General of Canada

ATOMIC ENERGY OF CANADA LIMITED—*Continued*

Statement of Income and Expense for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

	1964	1963
RESEARCH PROGRAM—OPERATING		
Expense:		
Science	$ 6,676,379	$ 6,146,295
Engineering	7,954,482	8,273,542
Power Projects Design and Development	4,662,720	5,092,373
Operation of Research Facilities	3,660,650	1,794,898
Maintenance and other Services	3,756,818	3,771,840
Whiteshell Nuclear Research Establishment	1,821,829	501,553
Administration	3,392,055	3,158,980
Finance	695,583	671,923
Deep River Village	602,712	670,581
Medical	477,901	445,340
	33,701,129	30,527,325
Income:		
Gross income from housing accommodation, hospitals, transportation, sale of steam, etc.	2,243,324	1,896,103
Excess of expense over income	31,457,805	28,631,222
Provided for by:		
Parliamentary appropriation	31,468,600	28,646,700
Less: Unexpended balance refundable to the Government of Canada	10,795	15,478
	31,457,805	28,631,222
RESEARCH PROGRAM—CAPITAL		
Expense: Construction of buildings and acquisition of equipment	14,219,020	9,348,905
Provided for by:		
Parliamentary appropriation	13,466,300	8,430,500
Retained earnings	752,720	918,405
	14,219,020	9,348,905
COMMERCIAL OPERATIONS		
Income:		
Sales	4,334,415	3,802,725
Rentals and miscellaneous	68,913	159,315
	4,403,328	3,962,040
Expense:		
Cost of sales, etc.	2,138,620	1,857,837
Research and development	611,636	651,994
Selling	1,124,807	862,914
Administrative	414,456	373,244
	4,289,519	3,745,989
Excess of income over expense credited to retained earnings	113,809	216,051

NOTES:

The sale of material irradiated in the NRU reactor and the related costs are subject to a classified international agreement and are therefore not reflected in the above Statement of Income and Expense.

Included in expenses for 1964 are: salaries of executive officers $150,500; directors' fees $5,400; patent and legal expenses $39,361; and depreciation on plant and property not written off as research expense $363,318.

ATOMIC ENERGY OF CANADA LIMITED—*Continued*

Statement of Retained Earnings for the year ended March 31, 1964

Balance at April 1, 1963	$1,627,363
Add:	
Revenue arising from international agreements providing for the transmittal of information resulting from Canadian development of heavy water moderated nuclear power reactor systems	753,438
Revenue incidental to the operation of research facilities	373,741
Profit realized on disposal of plant and property	72,150
Excess of income over expense in commercial operations	113,809
	2,940,501
Deduct: Excess of research capital expense over parliamentary appropriation	752,720
Balance at March 31, 1964	2,187,781

Plant and Property as at March 31, 1964

	Cost	Accumulated Write-offs as Research Expense	Accumulated Provisions for Depreciation	Depreciated or Nominal Value
Research Facilities				
Chalk River—				
Land and land services	$ 4,104,132	$ 4,104,131		$ 1
Buildings	27,477,790	27,477,790		
Machinery and equipment	31,325,271	31,325,271		
NRU reactor	61,465,008	51,110,880	$10,354,128	
Construction in progress	3,138,061	3,138,061		
Whiteshell—				
Land and land services	657,497	657,497		
Buildings	1,002,509	1,002,509		
Machinery and equipment	578,387	578,387		
Construction in progress	17,011,075	17,011,075		
Rolphton—				
Nuclear Power Demonstration reactor	24,953,690	24,953,690		
	171,713,420	161,359,291	10,354,128	1
Douglas Point Generating Station				
Construction in progress	33,589,579			33,589,579
Housing Projects				
Deep River, Ontario	3,218,360		1,073,437	2,144,923
Pinawa, Manitoba	2,594,074		9,713	2,584,361
	5,812,434		1,083,150	4,729,284
Commercial Products Division—Ottawa				
Land and land services	62,541			62,541
Buildings	2,196,592		599,285	1,597,307
Machinery and equipment	2,001,670		1,200,069	801,601
	4,260,803		1,799,354	2,461,449
	215,376,236	161,359,291	13,236,632	40,780,313

ATOMIC ENERGY OF CANADA LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, May 22, 1964.

The Honourable C. M. Drury,
Chairman of the Committee of the Privy Council
on Scientific and Industrial Research,
Ottawa.

Sir,

I have examined the accounts and financial statements of Atomic Energy of Canada Limited for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company;

(*b*) the financial statements of the company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the company's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the company for the financial year; and

(*c*) the transactions of the company that have come under my notice have been within the powers of the company under the Financial Administration Act and any other Act applicable to the company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CANADIAN ARSENALS LIMITED

(INCORPORATED UNDER THE COMPANIES ACT)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

ASSETS		1964	1963
Cash		$ 404,435	$1,909,061
Short Term Bank Deposits		1,755,180	1,753,093
Government Bonds, at market value		374,788	377,235
Accounts Receivable:			
Department of National Defence	$1,245,612		1,116,437
Other	1,026,186		1,181,566
		2,271,798	2,298,003
Due from Government of Canada in respect of capital and net operating expenses (Notes 2 and 3)		826,306	
Group Insurance—interest bearing deposit (contra)		401,118	403,246
Inventories, at cost:			
Material, work in process and finished products	3,497,657		4,574,336
Maintenance and general stores	691,794		888,960
		4,189,451	5,463,296
Prepaid Expenses		34,475	44,863
Deferred Tooling and Development Costs		481,377	455,051
		10,738,928	12,703,848

LIABILITIES	1964	1963
Accounts Payable and Accrued Liabilities	$1,220,614	$1,376,434
Due to Government of Canada—Unexpended balances of accountable advances received from appropriations for capital and net operating expenses		24,567
Advance Payments by Department of National Defence in respect of purchases	367,166	1,149,571
Advances from Defence Production Revolving Fund	1,250,000	2,250,000
Group Insurance—interest bearing credit (contra)	401,118	403,246
Capital:		
Advances by the Government of Canada for working capital	7,500,000	7,500,000
Capital Stock:		
Authorized—1,000 shares of no par value		
Issued —30 shares	30	30
	10,738,928	12,703,848

The accompanying notes are an integral part of the financial statements.

Approved on behalf of the Board

J. R. BRISSON
Director

G. W. HUNTER
Director

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 22, 1964 to the Minister of Industry.

A. M. HENDERSON
Auditor General of Canada

CANADIAN ARSENALS LIMITED—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
INCOME			
Sales		$ 10,050,843	$ 16,975,227
Miscellaneous		651,604	815,024
		10,702,447	17,790,251
EXPENSE			
Cost of sales:			
Direct labour and material	$5,176,915		10,319,530
Indirect labour and other overhead expenses absorbed	3,924,840		4,990,535
		9,101,755	15,310,065
Indirect labour and other overhead expenses not absorbed in cost of sales		4,763,635	5,813,649
Plant shut-down costs		362,129	49,141
Administrative expenses:			
Executive officers' salaries	53,627		53,455
Salaries of senior personnel at operating divisions	175,787		185,050
Other administrative salaries	356,982		389,468
Miscellaneous (including legal fees $750)	146,508		189,996
		732,904	
		14,960,423	21,990,824
Excess of Expense over Income, provided for by parliamentary appropriations (Note 3)		4,257,976	4,200,573

The accompanying notes are an integral part of the financial statements.

Notes to Financial Statements

1. As at March 31, 1964, the company was the custodian of and operated eight Government-owned plants, the total cost of which was $95,216,852, comprising $6,125,974 for land, $38,132,716 for buildings, and $50,958,162 for machinery and equipment.

2. Advances of $200,000 were provided during the year by the Department of Defence Production under the authority of Department of Defence Production Vote 40, Appropriation Act, No. 5, 1963, towards construction, improvements and equipment for Canadian Arsenals Limited. Expenditures of $268,330 were made during the year with the result that $68,330 was due from the Government of Canada at the year-end.

3. Advances of $3,500,000 were provided during the year by the Department of Defence Production under the authority of Department of Defence Production Vote 35, Appropriation Act, No. 5, 1963 and Department of Defence Production Vote 35e, Appropriation Act, No. 3, 1964 towards the administration and operation of Canadian Arsenals Limited. The excess of expense over income for the year ended March 31, 1964 amounted to $4,257,976 with the result that $757,976 was due from the Government of Canada at the year-end.

CANADIAN ARSENALS LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 22, 1964.

THE HONOURABLE C. M. DRURY,
MINISTER OF INDUSTRY,
OTTAWA.

Sir,

I have examined the accounts and financial statements of Canadian Arsenals Limited for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company;

(*b*) the financial statements of the company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the company's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the company for the financial year; and

(*c*) the transactions of the company that have come under my notice have been within the powers of the company under the Financial Administration Act and any other Act applicable to the company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CANADIAN COMMERCIAL CORPORATION

(Established under the Canadian Commercial Corporation Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets	1964	1963
Cash	3,802,891	4,735,620
Government of Canada Treasury Bills, at cost	897,394	2,645,371
Government of Canada Bonds, at par (market value $168,860 at March 31, 1964)	186,200	186,200
Advances and progress payments to suppliers	86,738,413	54,998,471
Accounts receivable	10,443,197	11,340,082
	$102,068,095	$73,905,744

Liabilities		1964	1963
Accounts payable		11,477,459	11,072,389
Advance payments by other governments and agencies		84,838,680	52,785,999
Reserve for U.S. exchange		155,773	148,179
Capital and Surplus			
Government of Canada advance for working capital provided under section 8 of the Canadian Commercial Corporation Act	5,500,000		9,500,000
Surplus per statement attached	96,183		399,177
		5,596,183	
		$102,068,095	$73,905,744

Certified correct

G. F. WEVILL
Comptroller

Approved

M. H. LAMOUREUX
President

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 25, 1964 to the Minister of Industry.

A. M. HENDERSON
Auditor General of Canada

CANADIAN COMMERCIAL CORPORATION—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Purchase surcharge from various governments (including Canada) and International agencies	145,006		127,079
Interest earned	132,678		119,055
Exchange gain	188		8,675
Other income	109		878
		277,981	255,687
Expense			
Salaries and living allowances (including executive officers' salaries $50,567)	443,658		380,901
Employees' welfare plans	30,108		20,324
Telephone, telegraph and postage	37,594		24,236
Printing, stationery and office supplies	29,185		8,937
Rent and improvement to leased premises	15,722		19,730
Travel	15,140		18,218
Office furniture and equipment	7,493		17,518
Other administrative expenses	2,075		1,415
		580,975	491,279
Net loss		$302,994	$235,592

Statement of Surplus for the year ended March 31, 1964

Balance at beginning of year	399,177
Less: Net loss for the year, per Statement of Income and Expense	302,994
Balance at end of year	$ 96,183

CANADIAN COMMERCIAL CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 25, 1964.

The Honourable C. M. Drury,
Minister of Industry,
Ottawa.

Sir,

I have examined the accounts and financial statements of Canadian Commercial Corporation for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act I report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CANADIAN NATIONAL (WEST INDIES) STEAMSHIPS, LIMITED

(Incorporated under the Companies Act)

Balance Sheet as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets

	1963	1962
Cash	$ 38,768	$ 25,339
Agreement of Sale of Vessels—		
Final instalment due August 19, 1963 under terms of letter of credit confirmed by the Bank of America—payment currently prohibited by the Cuban Assets Control Regulations of the United States of America dated July 8, 1963	470,400	456,223
	509,168	481,562

Liabilities

		1963	1962
Matured Bonds—unclaimed		$ 14,025	$ 14,025
Undistributed Capital arising on reduction of Capital Stock		324,024	324,024
Capital:			
Capital Stock:			
Authorized, issued and fully paid—10 shares of $100 each, less discount $24	$ 976		976
Capital Surplus, per statement attached	170,143		142,537
		171,119	143,513
		509,168	481,562

Approved on behalf of the Board

C. S. BOOTH
Director

H. R. BALLS
Director

I have examined the above Balance Sheet and have reported thereon under date of March 6, 1964 to the Minister of Transport.

A. M. HENDERSON
Auditor General of Canada

CANADIAN NATIONAL (WEST INDIES) STEAMSHIPS, LIMITED—*Continued*

Statement of Capital Surplus for the year ended December 31, 1963

Balance at January 1, 1963			$142,537
Add:			
War and other damage claims received		$ 47,905	
Interest earned:			
Agreement of sale	$ 14,177		
Bank deposit	766		
		14,943	
Other income		135	
			62,983
			205,520
Deduct:			
Settlement of claims for damage		28,000	
Legal expenses—re claims		7,305	
Other expenses		72	
			35,377
Balance at December 31, 1963			170,143

CANADIAN NATIONAL (WEST INDIES) STEAMSHIPS, LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 6, 1964.

The Honourable J. W. Pickersgill,
Minister of Transport,
Ottawa.

Sir,

I have examined the accounts and financial statement of Canadian National (West Indies) Steamships, Limited for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company;

(*b*) the financial statement of the company

(i) was prepared on a basis consistent with that of the preceding year and is in agreement with the books of account, and

(ii) gives a true and fair view of the state of the company's affairs as at the end of the financial year; and

(*c*) the transactions of the company that have come under my notice have been within the powers of the company under the Financial Administration Act and any other Act applicable to the company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CANADIAN PATENTS AND DEVELOPMENT LIMITED

(INCORPORATED UNDER THE COMPANIES ACT)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

ASSETS

		1964	1963
Cash		$ 48,564	$ 36,270
Accounts receivable	$ 69,779		169,837
Less: Provision for doubtful accounts			6,600
		69,779	163,237
Investments in bonds of, or guaranteed by, the Government of Canada, at cost (market value, March 31, 1964, $903,160; March 31, 1963, $639,880)	920,754		651,073
Add: Accrued interest	11,666		8,816
		932,420	659,889
		1,050,763	859,396

LIABILITIES

		1964	1963
Accounts payable		$ 82,230	$ 39,636
Capital:			
Capital stock:			
Authorized—10,000 shares of no par value			
Issued—5,000 shares, fully paid		296,199	296,199
Surplus:			
Balance as at April 1, 1963	$523,561		
Add: Net profit for the year, per Statement of Income and Expense	148,773		
Balance as at March 31, 1964		672,334	523,561
		968,533	819,760
		1,050,763	859,396

NOTE:

The Company had outstanding commitments amounting to approximately $69,500 as at March 31, 1964, in respect of a development program.

Approved on behalf of the Board.

F. T. ROSSER
Director

F. McKIM
Director

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 4, 1964, to the Chairman of the Committee of the Privy Council on Scientific and Industrial Research.

A. M. HENDERSON
Auditor General of Canada

CANADIAN PATENTS AND DEVELOPMENT LIMITED—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Royalties, licensing fees, etc.	$375,756		$553,972
Less: costs of licensing rights and related technical assistance, etc.	25,166		62,782
		$350,590	491,190
Interest earned		37,493	20,773
Income from agency agreements		3,444	2,915
Miscellaneous income		306	186
		391,833	515,064
Expense			
Promotion and development	103,029		6,790
Services provided by National Research Council	42,000		36,000
Patent attorneys' fees and other patent expense	37,921		55,058
Salaries	29,273		28,801
Awards to inventors	15,020		18,640
Legal fees other than for patent expense	9,972		
Travel	4,532		2,108
Miscellaneous	1,313		1,389
		243,060	148,786
Net Profit		148,773	366,278

NOTE: Salaries for the year 1964 include directors' fees, $250 ($200).

CANADIAN PATENTS AND DEVELOPMENT LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 4, 1964.

The Honourable Charles Mills Drury,
Chairman of the Committee of the Privy Council
on Scientific and Industrial Research,
Ottawa.

Sir,

I have examined the accounts and financial statements of Canadian Patents and Development Limited for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Company;

(*b*) the financial statements of the Company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Company's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Company for the financial year, and

(*c*) the transactions of the Company that have come under my notice have been within the powers of the Company under the Financial Administration Act and any other Act applicable to the Company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CENTENNIAL COMMISSION

Statement of Expense for the year ended March 31, 1964

(with comparative figures for the period from the establishment of the Commission on September 29, 1961 to March 31, 1963)

		1964	1963
Grants, Programmes and Projects:			
Fathers of Confederation Memorial Citizens Foundation	$1,305,624		$250,000
Youth travel and exchange project	92,750		
Canadian Centenary Council	80,000		25,000
Canadian Library Association	12,000		
Centennial trains and caravans project	4,187		
		$1,494,561	275,000
Administrative Expense:			
Salaries	255,752		8,451
Professional and special services	44,715		
Travelling	33,781		2,511
Accommodation	25,000		
Superannuation and other employee benefits	16,179		
Stationery, supplies and office equipment	15,872		8,780
Informational programmes and publications	8,492		
Accounting services	6,500		
Telephone and telegraph	5,944		
Other	7,173		2,333
		419,408	22,075
Total expense for the year		1,913,969	297,075
Provided by:			
Privy Council Votes 45, 45a and 50, Appropriation Act No. 5, 1963		1,882,469	297,075
Estimated value of accommodation and accounting services provided by Government of Canada		31,500	
		1,913,969	297,075

NOTE: As at March 31, 1964, a balance of $3,000,000 was held by the Minister of Finance at the credit of the Centennial of Confederation Fund, available for payment to the Commission for the purpose of making grants to any province, or to any organization the objects of which are similar to the objects of the Commission for the observance of the Centennial of Confederation in Canada.

Certified correct:
C. F. PREVEY
Financial Adviser

Approved:
JOHN W. FISHER
Commissioner

I have examined the above Statement of Expense and have reported thereon under date of June 25, 1964 to the Centennial Commission and the Secretary of State of Canada.

A. M. HENDERSON
Auditor General of Canada

CENTENNIAL COMMISSION—*Concluded*

AUDITOR GENERAL OF CANADA

To: Centennial Commission
Secretary of State of Canada

I have examined the accounts and financial statement of the Centennial Commission (formerly the National Centennial Administration) for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act I report that, in my opinion:

(*a*) proper books of account have been kept by the Commission;

(*b*) the statement of expense of the Commission

(i) was prepared on a basis consistent with that of the preceding year and is in agreement with the books of account,

(ii) gives a true and fair view of the expense of the Commission for the year ended March 31, 1964; and

(*c*) the transactions of the Commission which have come under my notice have been within the powers of the Commission under the Financial Administration Act and any other Act applicable to the Commission.

A. M. HENDERSON,
Auditor General of Canada.

June 25, 1964.

CROWN ASSETS DISPOSAL CORPORATION

(Established by the Surplus Crown Assets Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets

General Account

		1964	1963
Cash		$ 90,183	$ 61,861
Due from Agency Account		104,007	83,856
Accounts receivable		3,601	4,643
Canada Savings Bonds held for employees at par (see contra)		16,300	13,750
Office furniture and equipment, etc., at cost	$ 52,916		47,203
Less: Accumulated provision for depreciation	32,081		27,004
		20,835	20,199
		234,926	184,309

Liabilities

General Account

			1964	1963
Accounts payable			$ 13,920	$ 17,917
Due to the Receiver General of Canada			103,310	51,443
Liabilities with respect to Canada Savings Bonds acquired for employees			17,696	14,949
			134,926	84,309
Surplus:				
Balance at April 1	$100,000			100,000
Add:				
Excess of income over expense for the year, per Statement of Income and Expense	208,327			135,223
		308,327		235,223
Deduct:				
Payable to the Receiver General of Canada (remitted $105,017; due, as shown above $103,310)	208,327			135,223
			100,000	100,000
			234,926	184,309

Agency Account

Cash		$ 446,512	$ 206,081	Accounts payable and accrued liabilities	$ 54,023	$ 48,873
Deposit with the Receiver General of Canada		450,000	450,000	Advance payments by purchasers	381,822	325,883
Accounts receivable	$131,030		38,803	Security deposits by purchasers	53,208	53,407
Less: Provision for bad and doubtful accounts	26,585		26,585	Due to General Account	104,007	83,856
		104,445	12,218	Equity of the Government of Canada and others (Schedule "A")	5,333,620	5,924,503
Accrued income		3,721	4,078			
Receivable under long-term interest bearing sales agreements		4,922,002	5,764,145			
		5,926,680	6,436,522		5,926,680	6,436,522

Certified correct:

L. M. MONDOR
Comptroller

Approved:

LOUIS RICHARD
President

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 17, 1964, to the Minister of Defence Production.

A. M. HENDERSON
Auditor General of Canada

CROWN ASSETS DISPOSAL CORPORATION—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Percentage of net proceeds of sales made and of other income earned on behalf of:			
Government of Canada	$749,844		$672,795
Others	82,015		82,159
Other income	475		26
		$832,334	754,980
Expense			
Administrative and office salaries, including $54,000 for executive officers ($51,084 in 1963)	453,463		450,292
Rent	54,596		53,316
Employees' welfare benefit	42,728		43,681
Telephones, telegrams and postage	23,365		26,465
Printing, stationery and office supplies	23,996		21,448
Travel	15,255		14,370
Provision for depreciation of capital assets	5,354		5,319
Sundry	5,250		4,866
		624,007	619,757
Excess of Income over Expense		208,327	135,223

SCHEDULE "A"

CROWN ASSETS DISPOSAL CORPORATION—*Continued*

Summary of Transactions in Agency Account during the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

		1964	1963
Balance at beginning of year, relating to:			
Government of Canada	$ 5,884,296		$ 7,241,663
Others	40,207		46,143
		$ 5,924,503	7,287,806
Add:			
Proceeds from sales made on behalf of:			
Government of Canada	10,194,259		7,790,597
Others	822,179		823,100
Interest earned	223,209		267,516
	11,239,647		8,881,213
Less: Sundry direct costs relating to sales	42,262		29,347
		11,197,385	8,851,866
		17,121,888	16,139,672
Deduct:			
Percentage of net proceeds of sales made and of other income earned, retained by the Corporation	831,859		754,954
Provision for bad and doubtful accounts			63
Remittances during the year to:			
Receiver General of Canada	10,314,351		8,714,784
Others	642,058		745,368
		11,788,268	10,215,169
Balance at end of year, relating to:			
Government of Canada	5,197,336		
Others	136,284		
		5,333,620	5,924,503

CROWN ASSETS DISPOSAL CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 17, 1964.

The Honourable C. M. Drury,
Minister of Defence Production,
Ottawa.

Sir,

I have examined the accounts and financial statements of Crown Assets Disposal Corporation for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act I report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

DEFENCE CONSTRUCTION (1951) LIMITED

(Incorporated under the Companies Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets		1964	1963
Cash		124,714	163,868
Accounts receivable		139,559	32,330
Canada Savings Bonds, held for employees at par (see contra)		50,650	48,800
Travel advances and deposits		8,882	7,570
Prepaid expenses		3,029	3,371
Contractors' securities on hand and on deposit with the Receiver General of Canada (see contra)			
Cash	380,563		1,099,816
Bonds	582,200		1,620,900
		962,763	
		$1,289,597	$2,976,655

Liabilities	1964	1963
Accounts payable	233,629	151,838
Due to Government of Canada—Unexpended balance of advances received from appropriation	22,675	38,496
Liabilities in respect of Canada Savings Bonds acquired for employees	50,650	48,800
Contractors' deposits on plans and specifications	19,850	16,775
Contractors' security deposits	962,763	2,720,716
Capital stock		
Authorized—1,000 shares of no par value		
Issued —30 shares fully paid	30	30
	$1,289,597	$2,976,655

Note—As at March 31, 1964 the Company had in its charge Crown-owned office furniture and machines, and other equipment with a cost value of $256,398.

Approved on behalf of the Board.

A. G. BLAND,
President.

W. H. HUCK,
Director.

I have examined the above Balance Sheet and the related Statement of Operations and have reported thereon under date of June 9, 1964 to the Minister of Industry.

A. M. HENDERSON,
Auditor General of Canada.

DEFENCE CONSTRUCTION (1951) LIMITED—*Continued*

Statement of Operations for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Expense—			
Salaries and living allowances (including executive officers' salaries $62,675)	1,948,527		2,574,679
Travel and removal	162,944		245,748
Employees' welfare benefits	140,262		180,695
Rent, fuel and electricity	113,260		72,912
Telephone and telegraph	63,765		89,849
Advertising	30,675		19,081
Printing, stationery and office expenses	27,980		28,061
Postage, express and freight	21,366		21,258
Furniture and fixtures	9,945		6,031
Professional services	5,814		13,133
Equipment	3,866		10,053
Other expenses	3,247		5,630
		2,531,651	3,267,130
Income—			
Reimbursements for engineering and administrative services on contracts of agencies of the Canadian and other governments	20,958		45,200
Forfeiture of deposits on plans and specifications	850		375
Miscellaneous	18		51
		21,826	45,626
Net expenditure		$2,509,825	$3,221,504
Recovered from:			
Department of Defence Production 1963–64 appropriations, Votes 30 and 30a		2,532,500	
Balance refundable to Department of Defence Production		22,675	
		$2,509,825	

DEFENCE CONSTRUCTION (1951) LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 9, 1964.

THE HONOURABLE C. M. DRURY,
MINISTER OF INDUSTRY,
Ottawa.

Sir:

I have examined the accounts and financial statements of Defence Construction (1951) Limited for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act I report that, in my opinion:

(*a*) proper books of account have been kept by the Company;

(*b*) the financial statements of the Company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Company's affairs as at the end of the financial year, and

(iii) in the case of the statement of operations, give a true and fair view of the operations of the Company for the financial year; and

(*c*) the transactions of the Company that have come under my notice have been within the powers of the Company under the Financial Administration Act and any other Act applicable to the Company.

Yours faithfully,

A. M. HENDERSON
Auditor General of Canada.

THE NATIONAL BATTLEFIELDS COMMISSION

(Constituted under "An Act Respecting the National Battlefields at Quebec")

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets		1964	1963
Cash		$ 753	$ 6,706
Inventories of supplies, nursery stocks and small tools, at cost		16,271	14,637
Assets relating to Special Land Purchase Account, per contra:			
Cash	$ 3,776		2,526
Investment in Government of Canada bonds, at cost (market value $24,016)	26,500		26,500
		30,276	29,026
Capital Assets, at cost:			
Land	574,720		574,720
Buildings	75,308		75,091
Roads, driveways, grading, etc	698,139		693,594
Equipment	130,403		121,806
		1,478,570	1,465,211
		1,525,870	1,515,580

Liabilities	1964	1963
Accounts payable	$ 4,272	$ 1,100
Provision for legal services	2,600	3,000
Special Land Purchase Account—		
Balance of funds contributed by provincial governments, municipalities and others for the acquisition of land (with accumulated interest earnings)	30,276	29,026
Proprietary Equity, per Statement of Proprietary Equity	1,488,722	1,482,454
	1,525,870	1,515,580

Certified Correct:

F. HUDON
Secretary

Approved:

L. J. ADJUTOR AMYOT
Chairman

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 25, 1964 to the Minister of Northern Affairs and National Resources.

A. M. HENDERSON
Auditor General of Canada

THE NATIONAL BATTLEFIELDS COMMISSION—*Continued*

Statement of Income and Expense for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Parliamentary appropriations		$231,000	$233,200
Miscellaneous		219	111
		231,219	233,311
Expense			
Administration:			
Salaries	$ 17,299		13,725
Office expenses	2,830		2,271
Provision for legal services	2,600		
		22,729	15,996
Operation and Maintenance:			
Wages	132,494		132,864
Repairs of roads, driveways and buildings	18,244		20,647
Policing services	19,859		14,321
Supplies and small tools	7,206		6,626
Nursery stock and fertilizer	2,231		3,288
Electric light and power	5,311		4,555
Heating, gas and oil	5,970		5,258
Tree surgery			2,032
Snow removal	1,100		1,100
Workmen's compensation and unemployment insurance	2,276		2,892
Contributions to Public Service Superannuation Account	1,389		1,394
Sundries	307		1,080
		196,387	196,057
Capital outlays		19,194	20,543
		238,310	232,596
Excess of Expense over Income		7,091	(715)

Statement of Proprietary Equity for the year ended March 31, 1964

Balance at March 31, 1963		$1,482,454
Add: Capital outlays during the year		19,194
		1,501,648
Deduct:		
Capital assets disposed of during the year	$5,835	
Excess of expense over income	7,091	
		12,926
Balance at March 31, 1964		1,488,722

THE NATIONAL BATTLEFIELDS COMMISSION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 25, 1964.

The Honourable Arthur Laing,
Minister of Northern Affairs and
National Resources,
Ottawa.

Sir,

I have examined the accounts and financial statements of The National Battlefields Commission for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Commission;

(*b*) the financial statements of the Commission

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Commission's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense give a true and fair view of the income and expense of the Commission for the financial year; and

(*c*) the transactions of the Commission that have come under my notice have been within the powers of the Commission under the Financial Administration Act and any other Act applicable to the Commission.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

NATIONAL CAPITAL COMMISSION

(Established by the National Capital Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets	1964	1963
Cash	$ 1,907,231	$ 1,635,880
Short-term Deposit Certificates	425,000	300,000
Investment in Canadian National Railway Company Bonds, at cost (market value, $19,100)	20,136	20,136
Due from Government of Canada in respect of National Capital Fund Transactions		257,817
Rentals and other Receivables	269,761	234,114
Inventories of Small Tools and Equipment, Maintenance Supplies, Nursery Stocks, etc., at cost or estimated value	215,276	242,570
Contractors' Security and other Deposits and Holdbacks, per contra	39,550	27,339
Capital Assets, at cost (Schedule "A")	98,450,333	81,611,402
	101,327,287	84,329,258

Liabilities		1964	1963
Accounts Payable		$ 782,383	$ 746,088
Provision for Grants in lieu of Municipal Taxes		127,655	183,197
Advances from Government Departments and Agencies:			
For the purchase of land	$ 166,010		
For services to be rendered	3,975		
		169,985	183,621
Contractors' Security and other Deposits and Holdbacks		39,550	27,339
Due to Government of Canada—Unexpended balances of appropriations in respect of:			
Expense of Operation, Maintenance and General Administration (Statement I)	163,439		104,867
Interest Charges (Statement II)	9,564		435
		173,003	105,302
Unexpended Balance of Amounts drawn from the National Capital Fund (Statement III)		985,695	
Government of Canada Loans for acquisition of Property (Statement IV):			
In the Greenbelt	30,906,555		
In other areas	21,696,714		
Unexpended funds	383,407		
		52,986,676	40,906,111
Proprietary Interest (Statement V)		46,062,340	42,177,600
		101,327,287	84,329,258

The appended notes form an integral part of this statement.

Certified correct:

MARCEL COUTURE
Treasurer

Approved on behalf of the Commission:

S. F. CLARK
Chairman

CHARLES H. HULSE
Commissioner

I have examined the above Balance Sheet and the related Statements and have reported thereon under date of June 26, 1964, to the Minister of Public Works.

A. M. HENDERSON
Auditor General of Canada

NATIONAL CAPITAL COMMISSION—*Continued*

Notes to Balance Sheet as at March 31, 1964

(1) As at March 31, 1964, after crediting a Parliamentary appropriation of $7,500,000 for the fiscal year 1963–64, a balance of $6,425,500 was held by the Minister of Finance at the credit of the National Capital Fund, available for payment to the Commission to finance, with the approval of the Governor in Council, the cost of capital projects of the Commission and contributions towards the cost of municipal projects within the National Capital Region.

(2) Parliamentary votes in the fiscal years 1959–60 to 1963–64, inclusive, authorized loans of $37,000,000 to the Commission, in the current and subsequent fiscal years, for the purpose of acquiring property in the Greenbelt. Of this amount $30,900,000 was borrowed to March 31, 1964, leaving $6,100,000 which may be borrowed in subsequent fiscal years.

(3) In addition to the liabilities shown in the Balance Sheet, the Commission was under obligation as at March 31, 1964, for:

(*a*) compensation for properties expropriated estimated at $20,000,000;

(*b*) outstanding commitments under uncompleted works contracts amounting to approximately $1,632,000;

(*c*) commitments to the City of Ottawa as follows:

(i) a balance of $142,000 in connection with grants for interest on the cost of construction of certain sewer and water works projects undertaken in advance of normal construction;

(ii) a balance of $400,000 in respect of a contribution towards the cost of re-constructing Riverside Drive; and

(iii) a balance of approximately $25,000 in respect of a contribution towards the cost of an overpass at the intersection of Carling Avenue and the proposed Western Parkway.

(4) The Commission is committed to landscape and to transfer free of charge, the lands required for the following purposes:

(*a*) to the City of Ottawa, the right-of-way for the Queensway; and

(*b*) to the provinces of Ontario and Quebec, the approaches for the Macdonald-Cartier Bridge.

STATEMENT I

NATIONAL CAPITAL COMMISSION—*Continued*

Statement of Expense of Operation and Maintenance of Parks, Parkways and Grounds adjoining Government Buildings at Ottawa and Hull and General Administration for the year ended March 31, 1964

(with comparative figures for the year ended March 31, 1963)

		1964	1963
Expense			
Commissioners' travelling expenses and Chairman and Committee Members' remuneration and expenses		$ 44,458	$ 56,222
Administration, secretarial services and accounting		167,125	146,449
Planning, property acquisitions and management		272,933	248,350
Engineering and outside supervisors—construction and maintenance		149,588	151,530
Landscape architecture		118,023	109,601
Information and Historical Research Division		69,378	78,885
Gatineau Park Division		217,403	183,225
Operation and maintenance of parks and parkways of the Commission		1,008,308	921,264
Maintenance of grounds adjoining Government Buildings		593,806	595,428
Grants in lieu of municipal taxes (including in 1963, grants retroactive to 1959) (Note 1)		15,726	393,152
Employee benefits		141,754	152,121
Capital outlays—			
Parkway lighting system	$ 8,928		6,136
Machinery and equipment	53,633		62,982
Motor vehicles	27,746		17,976
Office equipment	2,911		7,987
		93,218	95,081
Total expense for the year		2,891,720	3,131,308
Less: Incidental Income—Equipment rentals, sales of supplies and nursery stocks, supervisory charges, etc.		224,159	226,675
Net expense for the year		2,667,561	2,904,633
Provided for by Department of Public Works appropriation Vote 210		2,831,000	3,009,500
Less: Unexpended balance refundable to the Government of Canada		163,439	104,867
		2,667,561	2,904,633

NOTES: (1) Grants in lieu of taxes in 1964 have been reduced by $101,375 representing a transfer of certain payments made in 1962-63 for local improvements to the cost of acquisition of Queensway properties.

(2) Included in the expense for 1964 are: remuneration of executive officers, $69,400; remuneration of Commissioners for special services as members of committees, $2,000; and legal fees, $4,665.

STATEMENT II

NATIONAL CAPITAL COMMISSION—*Continued*

Statement of Interest Charges on Government of Canada Loans for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

		1964	1963
Interest on loans		$2,319,216	$1,776,143
Less: Net income from rentals	$300,616		268,781
Interest on bank deposits and bonds	28,164		32,797
		328,780	301,578
		1,990,436	1,474,565
Provided for by Department of Public Works appropriation Vote 215		2,000,000	1,498,750
Less: Amount not drawn			23,750
Unexpended balance refundable to the Government of Canada		9,564	435
			24,185
		1,990,436	1,474,565

STATEMENT III

NATIONAL CAPITAL COMMISSION—*Continued*

Statement of National Capital Fund Transactions for the year ended March 31, 1964 (with comparative figures for the year ended March 31, 1963)

	1964	1963
Amount due from National Capital Fund at beginning of year	$ (257,817)	
Unexpended balance at beginning of year		$ 301,583
Receipts		
Amounts drawn from the National Capital Fund	7,850,000	5,500,000
Proceeds from sales of property	176,993	120,782
	7,769,176	5,922,365
Expenditures		
Capital outlays—		
Property:		
Gatineau Park	331,546	173,678
Approaches to Macdonald-Cartier Bridge	648,307	926,987
Repayment of loans to acquire property now in use—Ottawa River Parkway	61,335	
Roads and parkways	779,546	606,458
Bridges and approaches	83,675	90,036
Parks and boulevards	258,873	508,648
Railway lines and structures	1,271,957	762,767
Buildings	102,572	81,035
Improvements to Lebreton Flats	126,793	8,899
Improvements to farm properties in the Greenbelt	43,759	56,587
Development of industrial lands for resale	224,987	127,962
Improvements to historic properties	87,737	24,325
	4,021,087	3,367,382
Contribution towards cost of construction of Bytown bridges and Sussex Drive	4,189	10,267
Contribution towards cost of construction of Bronson Avenue Canal Bridge	2,267	
Contribution towards cost of construction of the Queensway—landscaping	73,352	87,716
Contribution towards cost of reconstruction of Riverside Drive	286,783	145,373
Contribution to the City of Ottawa towards cost of construction of an outfall tunnel sewer from John Street to the sewage disposal plant at Green's Creek, in order to alleviate the pollution of the Ottawa River	1,935,679	2,124,275
Grant to the City of Ottawa re interest on the cost of constructing certain sewer and water works projects undertaken in advance of normal requirements	99,282	199,098
Cost of demolition of buildings located on land acquired for the approaches to the Macdonald-Cartier Bridge	58,007	9,307
Share of cost of construction by the City of Ottawa, of an overpass at the intersection of Carling Avenue and the proposed Western Parkway	177,351	8,256
Cost of studies related to redevelopment of central Ottawa	13,926	138,500
Grants to historical societies for operation and maintenance of historic sites	20,890	6,400
Miscellaneous grants	925	2,379
Maintenance expenses	89,743	81,229
	6,783,481	6,180,182
Amount due from National Capital Fund at end of year		257,817
Unexpended balance at end of year, carried to Balance Sheet	985,695	

NOTE: Included in the above expenditures for 1964 are legal fees, $5,745.

STATEMENT IV

NATIONAL CAPITAL COMMISSION—*Continued*

Statement of Government of Canada Loans for the Acquisition of Property in the National Capital Region for the year ended March 31, 1964

(with comparative figures for the year ended March 31, 1963 and cumulative figures from inception to March 31, 1964)

		1964	1963	From inception 1957 to 1964
1. Property in the Greenbelt—				
Funds on hand at beginning of year		$ 671,655	$ 531,504	
Loans received	$ 2,800,000		4,800,000	$ 34,782,434
Less: Repayments	2,210		372,039	3,650,449
		2,797,790	4,427,961	31,131,985
		3,469,445	4,959,465	
Property acquired	3,246,225		4,659,849	34,557,004
Less: Property sold	2,210		372,039	3,650,449
		3,244,015	4,287,810	30,906,555
Funds on hand at end of year		225,430	671,655	225,430
2. Property other than Greenbelt—				
Funds on hand at beginning of year		558,084	369,024	
Loans received	9,400,000		5,000,000	22,317,566
Less: Repayments (including $61,335 provided by the National Capital Fund)	117,225		309	462,875
		9,282,775	4,999,691	21,854,691
		9,840,859	5,368,715	
Property acquired	9,800,107		4,810,940	22,159,589
Less: Property sold or charged to the National Capital Fund	117,225		309	462,875
		9,682,882	4,810,631	21,696,714
Funds on hand at end of year		157,977	558,084	157,977
Total funds on hand at end of year		383,407	1,229,739	383,407

NOTE: Included in the amounts shown above for the acquisition and sale of property in 1964 are legal fees, $62,411.

STATEMENT V

NATIONAL CAPITAL COMMISSION—*Continued*

Statement of Proprietary Interest for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

	1964	1963
Balance at beginning of year	$42,177,600	$38,893,945
Add:		
Capital outlays—		
Statement of Expense of Operation, Maintenance and General Administration (Statement I)	93,218	95,081
National Capital Fund (Statement III)	4,021,087	3,367,382
Increase in equity in certain leasehold property	3,603	3,602
	46,295,508	42,360,010
Deduct:		
Proceeds from sales of property acquired out of the National Capital Fund	176,993	120,782
Decrease (increase) in inventories of maintenance and operating supplies, etc.	27,294	(30,029)
Loss on disposal of motor vehicles and equipment	28,881	46,351
Cost of capital assets written off		45,306
	233,168	182,410
Balance at end of year	46,062,340	42,177,600

SCHEDULE "A"

NATIONAL CAPITAL COMMISSION—*Continued*

Capital Assets as at March 31, 1964
(with comparative figures as at March 31, 1963)

	1964	1963
Property		
Parks, parkways, etc.	$18,163,592	$14,127,946
Queensway	5,024,042	4,825,369
Gatineau Park	4,903,126	4,571,580
Industrial and railway sites	1,851,813	1,896,836
Mackenzie King Bridge	502,271	502,271
Macdonald-Cartier Bridge	1,655,550	1,007,242
Lebreton Flats	7,902,278	2,524,351
Greenbelt in the townships of Gloucester and Nepean	30,906,556	27,662,540
Historic properties	3,157	3,157
Leases and licences of occupation	1	1
	70,912,386	57,121,293
Roads and parkways	10,691,616	9,912,070
Bridges and approaches	2,597,763	2,514,088
Parks and boulevards	3,992,493	3,733,620
Parkway lighting system	238,126	229,198
Railway lines and structures	6,640,936	5,368,979
Improvements to farm properties in the Greenbelt	196,076	152,317
Improvements to historic properties	134,087	46,350
Development of industrial lands	485,604	260,617
Improvements to Lebreton Flats	135,693	8,899
Buildings	1,665,943	1,559,768
Machinery and equipment	469,977	428,805
Motor vehicles	226,543	215,218
Office equipment	63,090	60,180
	98,450,333	81,611,402

NATIONAL CAPITAL COMMISSION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 26, 1964.

The Honourable Jean-Paul Deschatelets,
Minister of Public Works,
Ottawa.

Sir,

I have examined the accounts and financial statements of the National Capital Commission for the year ended March 31, 1964.

A revised operating budget of the Commission which provided for expenditures of $8,178,000 in 1963-64 was approved by the Minister of Public Works on February 7, 1964 and by the Minister of Finance on February 25, 1964, pursuant to sub-section (1) of section 80 of the Financial Administration Act. A revised capital budget which provided for expenditures of $19,862,000 in 1963-64 was approved on March 19, 1964 by Order in Council P.C. 1964/431 pursuant to sub-section (2) of section 80 of the Act. It was stipulated in the approved budgets that expenditures in respect of each of the items detailed therein might exceed the amount shown by 10% without further approval, provided that approved budget totals were not exceeded.

The accounts of the Commission show that, while expenditures were within the totals of the approved budgets, the prescribed limits for two items in the operating budget, amounting to $66,000, were exceeded by $7,733 and the prescribed limits for four items in the capital budget, amounting to $602,800, were exceeded by $60,309 without further approval having been obtained.

In compliance with the requirements of section 87 of the Financial Administration Act, I report that, subject to the foregoing, in my opinion:

(*a*) proper books of account have been kept by the Commission;

(*b*) the financial statements of the Commission

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Commission's affairs as at the end of the year, and

(iii) in the case of the related statements give a true and fair view of the financial transactions of the Commission for the year; and

(*c*) the transactions of the Commission that have come under my notice have been within the powers of the Commission under the Financial Administration Act and any other Act applicable to the Commission.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

NATIONAL HARBOURS BOARD

(Established by the National Harbours Board Act)

Balance Sheet as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets		1963	1962
Current:			
Cash on hand and on deposit with Receiver General	$ 3,093,495		$ 2,949,142
Accounts receivable (less provision of $23,402 for doubtful accounts)	3,366,131		3,151,697
Inventories of operating and maintenance supplies, at cost	1,285,770		1,354,073
Accrued receivables	747,559		558,036
Prepaid expenses	40,785		38,301
		$ 8,533,740	8,051,249
Investment in Treasury Bills and Canada or Canada guaranteed bonds, at amortized cost (market value $3,919,233)		3,917,380	4,079,953
Contractors' Security and other Deposits (contra)		636,202	720,283
Reserve Fund Assets (cash on deposit with Receiver General $9,135,992; Treasury Bills and Canada or Canada guaranteed bonds at amortized cost $57,372,307; market value $52,202,939) held for:			
Replacement of capital assets	58,570,200		56,969,263
Fire and general insurance	4,989,847		4,879,807
Workmen's compensation	2,150,000		1,947,174
Special maintenance	798,252		690,096
		66,508,299	64,486,340

Liabilities			1963	1962
Current:				
Accounts payable—general		$ 2,019,627		$ 1,669,486
Accounts payable—construction contractors		2,405,844		2,473,044
Contractors' holdbacks		485,598		1,510,984
Deferred income		577,101		575,170
			$ 5,488,170	6,228,684
Contractors' Security and other Deposits (contra)			636,202	720,283
Proprietary Equity of the Government of Canada:				
Assets transferred to the Board on its establishment and subsequently		56,916,922		56,916,922
Loans and advances		316,786,807		308,882,075
Interest in arrears on loans and advances		78,559,148		71,290,474
Reserves:				
Replacement of capital assets	$96,473,305			92,505,675
Fire and general insurance	4,989,847			4,879,807
Workmen's compensation	2,150,000			1,947,174
Special maintenance	812,449			704,180
		104,425,601		
		556,688,478		537,126,307

Due from the Province of Quebec under agreement to share Jacques Cartier Bridge deficits	744,425	744,425
Deferred Charge—unamortized balance of bond discount and redemption expense (Jacques Cartier Bridge)	357,782	419,115
Capital Assets, at cost or estimated cost, per Exhibit A	403,716,355	392,214,380
	484,414,183	470,715,745

Certified correct:

ROGER SAINT-JEAN,
Secretary.

Approved:

H. A. MANN,
Chairman.

Deduct: Deficit, per Statement of Deficit	78,398,667		73,359,529
		478,289,811	463,766,778
		484,414,183	470,715,745

I have examined the above Balance Sheet and the related Statements of Income and Expense and have reported thereon under date of March 12, 1964 to the Minister of Transport.

A. M. HENDERSON,
Auditor General of Canada.

NATIONAL HARBOURS BOARD—*Continued*

Capital Assets as at December 31, 1963
(with comparative figures as at December 31, 1962)

	1963	1962
Harbour dredging	$ 22,862,747	$ 22,479,039
Land and land improvements	17,840,204	16,834,978
Wharves and piers	146,269,413	145,980,838
Permanent sheds	39,578,174	38,527,859
Railway systems	6,654,763	6,639,753
Grain elevator systems	86,793,666	71,997,900
Cold storage systems	6,813,943	6,714,210
Harbour buildings, service plants and equipment	10,381,288	10,427,200
Floating and shore equipment	5,203,512	5,263,366
Jacques Cartier Bridge	22,279,498	22,278,639
Champlain Bridge	34,616,821	31,872,634
Works under construction	4,422,326	13,197,964
	403,716,355	392,214,380

NATIONAL HARBOURS BOARD—*Continued*

Statement of Income and Expense for the year ended December 31, 1963
(with comparative figures for the year ended December 31, 1962)

HARBOURS AND ELEVATORS

		1963	1962
Operating Income			
Harbours—			
Harbour dues	$ 558,194		$ 550,302
Cargo rates	516,149		464,853
Handling	1,277,366		1,334,646
Property rentals	771,899		712,633
Miscellaneous	113,095		121,639
		$ 3,236,703	3,184,073
Wharves and Piers—			
Top wharfage	6,235,982		6,111,569
Dockage and berthage	2,455,967		2,231,474
Wharf space rentals	884,688		855,612
Miscellaneous	113,558		68,372
		9,690,195	9,267,027
Grain Elevator Systems—			
Elevation	4,977,161		3,372,052
Storage	2,740,329		2,916,364
Rentals	926,937		748,261
Miscellaneous	429,341		501,873
		9,073,768	7,538,550
Cold Storage Systems—			
Storage	761,817		779,071
Miscellaneous	513,740		351,686
		1,275,557	1,130,757
Permanent Sheds—			
Shed rentals	1,613,323		1,559,521
Storage	205,717		258,272
Miscellaneous	218,237		205,106
		2,037,277	2,022,899
Railway Systems		747,877	705,521
Miscellaneous Services		1,226,878	1,213,331
Carried forward		27,288,255	25,062,158

NATIONAL HARBOURS BOARD—*Continued*

Statement of Income and Expense for the year ended December 31, 1963—*Continued*

(with comparative figures for the year ended December 31, 1962)

HARBOURS AND ELEVATORS—*Concluded*

		1963	1962
Operating Income (Brought forward)		$ 27,288,255	$ 25,062,158
Operating Expenses			
Operation and Maintenance—			
Harbours (including dredging $357,584; handling $1,086,178)	$3,687,219		3,869,957
Wharves and piers	1,121,575		1,186,319
Grain elevator systems	6,009,736		5,234,921
Cold storage systems	1,130,185		1,173,190
Permanent sheds	1,382,045		1,485,426
Railway systems	1,086,968		1,102,720
Miscellaneous services	1,317,607		1,459,804
		15,735,335	15,512,337
Administrative—			
Salaries of Board Members and executive officers	115,920		114,350
Other salaries	1,055,267		963,352
Contributions to Public Service Superannuation Account	460,891		476,845
Office expenses	150,653		124,370
Miscellaneous	502,648		493,084
		2,285,379	2,172,001
		18,020,714	17,684,338
Net Operating Income		9,267,541	7,377,820
Add: Other Income—			
Income from investments (excluding $271,868 transferred to Reserves other than for Replacement of Capital Assets)	2,306,792		2,475,327
Miscellaneous	147,443		168,898
		2,454,235	2,644,225
		11,721,776	10,022,045
Deduct: Special Charges—			
Provision for interest on loans and advances	9,157,411		8,546,273
Provision for replacement of capital assets	4,518,803		4,292,392
Loss (net) on disposal of capital assets	120,114		323,261
Other	253,308		258,537
		14,049,636	13,420,463
Net Loss—Harbours and Elevators		2,327,860	3,398,418

NATIONAL HARBOURS BOARD—*Continued*

Statement of Income and Expense for the year ended December 31, 1963—*Concluded*

BRIDGES

	Jacques Cartier	Champlain	Total
Income			
Tolls		$ 433,646	$ 433,646
Easement rentals, revenue from investments (excluding $20,112 transferred to Reserve for Special Maintenance), etc.	$151,811	14,680	166,491
	151,811	448,326	600,137
Operating Expenses	254,943	426,351	681,294
Net Operating Loss (Profit)	103,132	(21,975)	81,157
Add: Special Charges—			
Provision for interest on loans and advances		1,520,774	1,520,774
Provision for replacement of capital assets	203,121	305,235	508,356
Amortization of bond discount and bond redemption expense	61,334		61,334
Other	4,958	1,644	6,602
Net Loss—Bridges	372,545	1,805,678	2,178,223

Statement of Deficit for the year ended December 31, 1963

Balance, January 1, 1963		$ 73,359,529
Add:		
Sundry assets written off—		
Churchill Harbour		533,055
Losses for the year, per Statements of Income and Expense—		
Harbours and Elevators	$2,327,860	
Bridges	2,178,223	
		4,506,083
Balance, December 31, 1963		78,398,667

NATIONAL HARBOURS BOARD—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 12, 1964.

The Honourable J. W. Pickersgill,
Minister of Transport,
Ottawa.

Sir,

I have examined the accounts and financial statements of the National Harbours Board for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Board;

(*b*) the financial statements of the Board

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Board's affairs as at the end of the financial year, and

(iii) in the case of the statements of income and expense give a true and fair view of the income and expense of the Board for the financial year; and

(*c*) the transactions of the Board that have come under my notice have been within the powers of the Board under the Financial Administration Act and any other Act applicable to the Board.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

NORTHERN CANADA POWER COMMISSION

(Established by the Northern Canada Power Commission Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets

	1964	1963
Current Assets:		
Cash	$ 1,150,074	$ 8,777
Accounts receivable	1,318,634	1,201,400
Inventories of maintenance and operating supplies, at cost	1,122,833	708,004
Total Current Assets	3,591,541	1,918,181
Bonds held as Consumers' Security Deposits	75,000	75,000
Investment in Government of Canada Bonds, at amortized cost, including accrued interest (market value $1,009,625)	1,015,331	1,013,854
Capital Assets, at cost:		
Power plants	19,482,866	19,204,234
Transmission and distribution facilities	3,343,181	3,312,634
Staff dwellings, warehouses and miscellaneous buildings	944,038	899,726
Communication, transportation and other equipment	556,872	552,836
Projects under construction	3,141,797	375,147
	27,468,754	24,344,577

Liabilities

	1964	1963
Current Liabilities:		
Accounts payable	$ 616,429	$ 248,156
Contractors' holdbacks	103,376	16,234
Total Current Liabilities	719,805	264,390
Consumers' Security Deposits	85,599	83,446
Proprietary Equity of the Government of Canada:		
Advances—		
Under section 14 of the Act—for investigation of projects	50,000	50,000
Under section 15 of the Act—for capital expenditures, including accrued interest	22,413,228	18,959,909
Equity represented by cost of central heating, water and sewage and fire alarm systems at Inuvik, Northwest Territories, provided by parliamentary appropriation (Northern Affairs and National Resources Vote 119, Special Appropriation Act, 1963)	7,003,445	7,003,445
Reserve for contingencies pursuant to section 10 of the Act	1,796,955	1,601,058

Less: Accumulated depreciation (equivalent to repayment of principal of advances from the Government of Canada)	5,800,330	5,294,938
	21,668,424	19,049,639
Central heating, water and sewage and fire alarm systems at Inuvik, Northwest Territories	7,003,445	7,003,445
Total Capital Assets	28,671,869	26,053,084
	33,353,741	29,060,119

Reserve for extension, expansion and improvements, equivalent to expenditures incurred on acquisition of capital assets, as permitted under section 22 of the Act	297,103	242,325
Surplus, per Statement of Surplus	987,606	855,546
	32,548,337	28,712,283
	33,353,741	29,060,119

NOTE: The Commission administers loans, which amounted to $30,429,014 as at March 31, 1964, made by the Government of Canada pursuant to agreements entered into under the Atlantic Provinces Power Development Act.

Certified correct:

T. A. STOTT
Secretary-Comptroller

Approved:

E. A. COTE
Chairman

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 26, 1964 to the Minister of Northern Affairs and National Resources.

A. M. HENDERSON
Auditor General of Canada

NORTHERN CANADA POWER COMMISSION—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Sales of power:			
Mining	$ 812,530		$ 904,285
Commercial	1,652,174		1,515,310
Domestic	418,686		378,738
		$2,883,390	2,798,333
Income arising from construction, maintenance and operation of facilities for government departments and others		689,166	567,824
Sales of steam and water heat		411,430	364,456
Miscellaneous		171,121	123,274
		4,155,107	3,853,887
Expense			
Operating:			
Salaries and wages	1,006,371		905,366
Fuel oil and lubricants	602,286		598,542
Materials and supplies	235,648		229,577
Maintenance and improvements to structures and equipment	120,295		132,898
Employees' board and accommodation (net)	90,784		74,303
Travel and removal	62,743		49,499
Generating plant and line rental	31,656		30,485
Maintenance of trucks, tractors, etc	28,393		33,388
Charter of aircraft	13,275		12,253
Insurance	11,805		10,985
Miscellaneous	48,582		57,338
		2,251,838	2,134,634
Administrative:			
Salaries	218,004		203,763
Office rent	14,308		13,257
Miscellaneous	12,077		18,836
		244,389	235,856
Interest on advances from the Government of Canada		748,871	757,377
Depreciation (equivalent to repayment of principal of advances from the Government of Canada)		521,171	498,488
		3,766,269	3,626,355
Net Income		388,838	227,532

NORTHERN CANADA POWER COMMISSION—*Continued*

Statement of Surplus for the year ended March 31, 1964

Balance as at April 1, 1963		$855,546
Deduct:		
Transfer to reserve for contingencies	$202,000	
Transfer to reserve for extension, expansion and improvements, equivalent to expenditures incurred on acquisition of capital assets, as permitted under section 22 of the Act	54,778	
		256,778
		598,768
Add: Net income for the year, per Statement of Income and Expense		388,838
Balance as at March 31, 1964		987,606

NORTHERN CANADA POWER COMMISSION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 26, 1964.

The Honourable Arthur Laing,
Minister of Northern Affairs and
National Resources,
Ottawa.

Sir,

I have examined the accounts and financial statements of Northern Canada Power Commission for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Commission;

(*b*) the financial statements of the Commission

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet give a true and fair view of the state of the Commission's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Commission for the financial year; and

(*c*) the transactions of the Commission that have come under my notice have been within the powers of the Commission under the Financial Administration Act and any other Act applicable to the Commission.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

PARK STEAMSHIP COMPANY LIMITED

(Incorporated under the Companies Act)

Balance Sheet as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets	1963	1962
Cash	$5,442	$5,287
	5,442	5,287

Liabilities	1963	1962
Government of Canada Settlement Account—(net earnings, less remittances, in respect of former operation of Crown-owned cargo vessels)		
Balance at beginning of year	$5,255	$5,115
Add: Bank interest, less filing fee	155	140
Balance at end of year	5,410	5,255
Capital Stock:		
Authorized—1,000 shares of no par value		
Issued —32 shares, fully paid	32	32
	5,442	5,287

Approved on behalf of the Board

A. WATSON
Director

L. J. LEAVEY
Director

I have examined the above Balance Sheet and have reported thereon under date of January 17, 1964 to the Minister of Transport.

A. M. HENDERSON
Auditor General of Canada

PARK STEAMSHIP COMPANY LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, January 17, 1964.

The Honourable George J. McIlraith,
Minister of Transport,
Ottawa.

Sir,

I have examined the accounts and financial statement of Park Steamship Company Limited for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Company;

(*b*) the financial statement of the Company

(i) was prepared on a basis consistent with that of the preceding year and is in agreement with the books of account, and

(ii) gives a true and fair view of the state of the Company's affairs as at the end of the financial year; and

(*c*) the transactions of the Company that have come under my notice have been within the powers of the Company under the Financial Administration Act and any other Act applicable to the Company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CANADIAN BROADCASTING CORPORATION

(Established by the Broadcasting Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets

		1964	1963
Current Assets:			
Cash		$ 3,610,784	$ 3,617,059
Accounts receivable		4,054,440	3,664,761
Government of Canada—receivable in respect of expenditures incurred on behalf of International Broadcasting Service		404,245	427,738
Investment in Government of Canada Bonds, at cost (market value $1,391,250)		1,445,000	1,445,000
Engineering and production supplies, at cost		1,652,394	1,645,955
Programs completed and in process of production		4,792,460	3,588,990
Film and script rights		1,771,105	1,877,346
Prepaid rent, insurance and other items		186,427	150,470
Total Current Assets		17,916,855	16,417,319
International Broadcasting Service Facilities, at cost (contra)		6,296,105	6,279,857
Capital Assets, at cost: (Note 1)			
Land and buildings	$27,730,749		24,659,699
Technical equipment	36,135,028		32,931,218
Furnishings and equipment	3,852,381		3,557,738
Other	724,800		701,709
	68,442,958		61,850,364
Less: Accumulated depreciation	31,830,557		28,052,640
		36,612,401	33,797,724
		60,825,361	56,494,900

Liabilities

	1964	1963
Current Liabilities:		
Accounts payable and accrued liabilities	$ 8,847,668	$ 6,618,475
Government of Canada—unexpended balances of amounts provided under parliamentary appropriations	69,187	798,844
Total Current Liabilities	8,916,855	7,417,319
International Broadcasting Service Facilities, provided by the Government of Canada (contra)	6,296,105	6,279,857
Proprietor's Equity Account, per statement attached	45,612,401	42,797,724
	60,825,361	56,494,900

The accompanying notes are an integral part of the financial statements.

Certified correct:

V. F. DAVIES
Comptroller

Approved on behalf of the Corporation:

J. A. OUIMET
Director

F. L. JENKINS
Director

I have examined the above Balance Sheet and the related Statement of Operations and have reported thereon under date of June 3, 1964 to the Secretary of State.

A. M. HENDERSON
Auditor General of Canada

CANADIAN BROADCASTING CORPORATION—*Continued*

Statement of Operations for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

	Programs without Advertising	Programs with Advertising	1964	1963
Expense				
Cost of Production and Distribution:				
Cost of programs	$ 53,790,743	$ 20,597,003	$ 74,387,746	$ 69,912,265
Network distribution	7,656,708	2,666,770	10,323,478	10,145,968
Station transmission	3,186,007	1,220,642	4,406,649	4,029,540
Payment to private stations		4,927,418	4,927,418	4,334,789
Commissions to agencies and networks		3,804,462	3,804,462	3,872,204
	64,633,458	33,216,295	97,849,753	92,294,766
Emergency Broadcasting			623,861	282,540
Operational Supervision and Services:				
Program		3,276,784		2,984,504
Administrative		3,551,382		3,429,174
General		2,092,313		2,012,914
			8,920,479	8,426,592
Total Cost of Production and Distribution			107,394,093	101,003,898
Selling and General Administration:				
Selling expense		1,800,253		1,646,990
Engineering and development		1,102,127		1,080,411
Management and central services		5,161,963		4,634,583
			8,064,343	7,361,984
Total Expense for the Year (Note 2)			115,458,436	108,365,882
Income				
Advertising Revenue (gross)		32,392,102		30,846,627
Interest on Investments		240,390		253,898
Miscellaneous		377,563		302,067
			33,010,055	31,402,592
Parliamentary Grant				
In respect of the net operating amount required to discharge the responsibilities of the national broadcasting service:				
Appropriation Act No. 5, 1963		78,439,000		73,994,000
Less: Unexpended balance to be refunded		62,172		1,339,262
			78,376,828	72,654,738
			111,386,883	104,057,330
Depreciation included in total expense for the year			4,071,553	4,308,552
			115,458,436	108,365,882

The accompanying notes are an integral part of the financial statements.

CANADIAN BROADCASTING CORPORATION—*Continued*

Statement of Proprietor's Equity Account for the year ended March 31, 1964

Balance at April 1, 1963		$42,797,724
Add:		
Parliamentary grant for the capital requirements of the national broadcasting service:		
Appropriation Act No. 5, 1963	$7,340,000	
Less: Unexpended balance to be refunded	7,015	
		7,332,985
		50,130,709
Deduct:		
Depreciation included in total expense for the year per Statement of Operations	4,071,553	
Write-off of improvements to leasehold properties	164,038	
Net loss on retirement of capital assets	282,717	
		4,518,308
Balance at March 31, 1964		45,612,401

Notes to Financial Statements

1. Capital assets in the amount of $68,442,958 include the sum of $5,771,000 expended during the last five years in connection with the planned consolidation of facilities in Toronto, Montreal and Ottawa. The present estimate of the future cost of consolidation of facilities for the Corporation is $128,080,000, of which, subject to the provision of funds by Parliament for the purpose, approximately $3,442,000 will be expended during the year ending March 31, 1965 and $124,638,000 during subsequent years.

2. Included in the total expense for the year ended March 31, 1964 are $211,200 for executive officers' remuneration, $27,500 for directors' honoraria and $17,856 for legal expenses.

CANADIAN BROADCASTING CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 3, 1964.

The Honourable Maurice Lamontagne,
The Secretary of State,
Ottawa.

Sir,

I have examined the accounts and financial statements of the Canadian Broadcasting Corporation for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of operations, give a true and fair view of the operations of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CANADIAN NATIONAL RAILWAYS

Consolidated Balance Sheet at December 31, 1963

Assets

Current Assets		
Cash	$ 32,707,012	
Accounts receivable	87,811,533	
Material and supplies	62,990,782	
Other current assets	20,275,051	
Government of Canada—Due on deficit account	8,513,517	
		$ 212,297,895
Insurance Fund		17,500,000
Investments in Affiliated Companies Not Consolidated		
Trans-Canada Air Lines	242,471,000	
Jointly operated rail and terminal facilities	48,539,703	
		291,010,703
Property Investment		
Road	2,515,851,946	
Equipment	1,324,952,640	
Other physical properties	123,694,663	
	3,964,499,249	
Less recorded depreciation	801,049,925	
		3,163,449,324
Other Assets and Deferred Charges		
Other investments	3,576,549	
Prepayments	2,464,684	
Unamortized discount on long term debt	19,489,453	
Other assets	9,989,523	
Deferred charges	10,578,349	
		46,098,558
		$3,730,356,480

Liabilities

Current Liabilities		
Accounts payable	$ 64,815,458	
Accrued charges	23,756,029	
Other current liabilities	3,052,302	
		$ 91,623,789
Provision for Insurance		17,500,000
Other Liabilities and Deferred Credits		33,113,192
Long Term Debt		
Bonds	1,380,898,764	
Government of Canada loans and debentures	410,354,762	
		1,791,253,526

Shareholders' Equity

Government of Canada		
6,000,000 shares of no par value capital stock of Canadian National Railway Company	359,963,017	
991,504,556 shares of 4% preferred stock of Canadian National Railway Company	991,504,556	
Capital investment of Government of Canada in the Canadian Government Railways	440,912,615	
	1,792,380,188	
Capital Stock of Subsidiary Companies Owned by Public	4,485,785	
		1,796,865,973
		$3,730,356,480

The notes on page 68 are an integral part of this Balance Sheet.

L. J. MILLS,
Comptroller.

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Auditors' Report

To The Honourable The Minister of Transport,
Ottawa, Canada.

We have examined the consolidated balance sheet of the Canadian National Railway System at December 31, 1963 and the consolidated income statement for the year ended on that date. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, subject to the position with regard to depreciation accruing prior to the adoption of depreciation accounting as referred to in Note 1, the accompanying consolidated balance sheet and the related consolidated income statement are properly drawn up so as to give a true and fair view of the state of the affairs of the System at December 31, 1963 and of the results of its operations for the year ended on that date according to the best of our information and the explanations given to us and as shown by the books of the System, and in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

We further report that, in our opinion, proper books of account have been kept by the System and the transactions that have come under our notice have been within the powers of the System.

McDONALD, CURRIE & CO.,
Chartered Accountants.

February 25, 1964

CANADIAN NATIONAL RAILWAYS—*Continued*

Notes to Consolidated Financial Statements at December 31, 1963

Note 1: Property Investment

Additions since January 1, 1923 have been recorded at cost and properties and equipment brought into the System at January 1, 1923 are included at the values appearing in the books of the several railways now comprising the System to the extent that these have not been retired or replaced. Depreciation on Canadian Lines: Depreciation accounting as adopted for equipment in 1940, for hotel properties in 1954 and for track and road structures and all other physical properties except land in 1956 has been continued in 1963. The depreciation rates used are based on the estimated service life of the properties but do not provide for depreciation which was not recorded in prior years under the replacement and retirement accounting principles then in force, nor for extraordinary obsolescence resulting from the introduction of more efficient equipment.

Depreciation on U.S. Lines: Replacement accounting for track and depreciation accounting for equipment and other property except land has been continued in accordance with the regulations of the Interstate Commerce Commission.

Note 2: Material and Supplies

The inventory has been priced at laid down cost based on weighted average cost for ties, rails and fuel and latest invoice price for new materials in general stores, and at estimated utility or sales value for usable second hand, obsolete and scrap materials.

Note 3: Capital Stock

The capital stock of the Canadian National Railway Company (other than the four per cent preferred stock) and the capital investment of Her Majesty in the Canadian Government Railways are included in the net debt of Canada and disclosed in the historical record of government assistance to railways as shown in the Public Accounts of Canada.

Note 4: Major Commitments

(*a*) Pension Funds:

The Company has given a written acknowledgment to the Trustee of the Pension Funds for an amount not exceeding $395,000,000 for the outstanding liability in respect of prior service of active employees.

(*b*) Vacation Pay:

In accordance with past practice the Company has not recorded the liability for vacations earned in 1963 which will be paid in 1964.

(*c*) Chicago & Western Indiana Railroad Company:

The Grand Trunk Western Railroad Company is liable jointly and severally with four other proprietors as guarantor of principal and interest with respect to $10,997,000 First Collateral Trust Mortgage 4⅜% Sinking Fund Bonds due May 1, 1982 of the Chicago & Western Indiana Railroad Company. In addition, the proprietors are obligated to make annual sinking fund payments sufficient to retire the bonds at maturity and to meet interest as it falls due; in the absence of default of any of the other proprietors, Grand Trunk Western's proportion of such annual payments is one-fifth.

(*d*) The Belt Railway Company of Chicago:

The Grand Trunk Western Railroad Company is liable jointly and severally with eleven other proprietors as guarantor of principal, interest and sinking fund payments with respect to $36,505,000 First Mortgage 4⅝% Sinking Fund Bonds series "A", due August 15, 1987 of the Belt Railway Company of Chicago. Each proprietor is to make payments to the extent required in proportion to its usage of the Belt's facilities in the preceding three years. For the three years ended December 31, 1963 Grand Trunk Western Railroad's usage was approximately 2.1% of the total.

(*e*) Detroit & Toledo Shore Line Railroad Company:

The Grand Trunk Western Railroad Company is jointly and severally liable with one other proprietor as guarantor of principal, interest and sinking fund payments with respect ot $2,708,000 First Mortgage 3¼% 30-year series "A" Bonds, due December 1, 1982 of the Detroit & Toledo Shore Line Railroad Company.

CANADIAN NATIONAL RAILWAYS—*Continued*

Consolidated Income Statement

	1963	1962
Railway Operating Revenues	$ 725,181,334	$ 701,622,754
Railway Operating Expenses	720,169,669	707,442,091
Net Railway Operating Income or (*Loss*)	5,011,665	*5,819,337*
Net Income from:		
Telecommunications department	5,367,458	5,619,686
Hotels	1,350,718	2,285,971
Separately operated trucking companies	1,283,213	875,975
Other income	8,177,720	10,616,841
	16,179,109	19,398,473
Net Income before Interest on Debt	21,190,774	13,579,136
Interest Charges:		
Total interest on debt	75,822,804	74,017,366
Less interest received on loans to Trans-Canada Air Lines	11,618,513	11,518,776
Net Interest on Debt	64,204,291	62,498,590
(*Deficit*)	$ *43,013,517*	$ *48,919,454*

CANADIAN NATIONAL RAILWAYS—*Continued*

Property Investment Statement

Property Investment at December 31, 1962			$3,890,909,261
Capital Expenditures in 1963			
New lines and diversions	$ 16,894,937		
Roadway improvements	36,784,387		
Large terminals	13,569,383		
Yard tracks and sidings	1,933,865		
Buildings	3,817,361		
Highway crossing protection	249,235		
Signals	3,384,432		
Roadway and shop machinery	1,685,641		
Other facilities	1,335,151		
Total—Road Property	79,654,392		
Branch lines	3,767,491		
Equipment	14,027,119		
Telecommunications	27,335,643		
Hotels	2,265,537		
		$ 127,050,182	
Government of Canada net expenditure on Canadian Government Railways		1,645,579	
Additions—U.S. Lines—in accordance with I.C.C. Order No. 32153		545,500	
Additions to property in 1963		129,241,261	
Deduction in respect of property retirements in 1963		55,651,273	
			73,589,988
Property Investment at December 31, 1963			$3,964,499,249

Recorded Depreciation Statement

Recorded Depreciation at December 31, 1962			$ 738,344,856
Add: Provision for depreciation for the year			
Road property	$ 50,097,625		
Equipment	45,058,777		
Other Physical Properties	3,892,679		
		$ 99,049,081	
Increase in recorded depreciation—U.S. Lines—in accordance with I.C.C. Order No. 32153		545,500	
		99,594,581	
Deduct: Net charges in respect of property retirements		36,889,512	
			62,705,069
Recorded Depreciation at December 31, 1963			$ 801,049,925

CANADIAN NATIONAL RAILWAYS—*Continued*

Long Term Debt

Rate %	Maturity (See Note)		Currency in which payable	Outstanding at Dec. 31, 1962	Transactions Year 1963 Increase or *Decrease*	Outstanding at Dec. 31, 1963
Bonds						
2¾	Feb. 1, 1963	Canadian National 8 Year 1½ Month Bonds	Canadian	$ 250,000,000	*$250,000,000*	
5½	Dec. 15, 1964(*a*)(*g*)	Canadian National 5 Year Bonds	Canadian	198,711,000	*639,000*	$ 198,072,000
3	Jan. 3, 1966(*b*)	Canadian National 17 Year Bonds	Canadian	35,000,000		35,000,000
2¾	Jan. 2, 1967(*b*)	Canadian National 20 Year Bonds	Canadian	50,000,000		50,000,000
4½	Apr. 1, 1967(*g*)	Canadian National 6½ Year Bonds	Canadian	72,300,000		72,300,000
5	May 15, 1968(*g*)	Canadian National 9 Year Bonds	Canadian	55,800,000		55,800,000
2⅞	Sept. 15, 1969(*c*)	Canadian National 20 Year Bonds	Canadian	70,000,000		70,000,000
2⅞	Jan. 16, 1971(*d*)	Canadian National 21 Year Bonds	Canadian	40,000,000		40,000,000
5½	Dec. 15, 1971(*g*)(*h*)	Canadian National 12 Year Bonds	Canadian	289,000	639,000	928,000
3¾	Feb. 1, 1974(*e*)	Canadian National 20 Year Bonds	Canadian	200,000,000		200,000,000
2¾	June 15, 1975(*f*)	Canadian National 25 Year Bonds	U.S.	6,000,000		6,000,000
5	May 15, 1977(*g*)	Canadian National 18 Year Bonds	Canadian	84,600,000	*450,000*	84,150,000
4	Feb. 1, 1981	Canadian National 23 Year Bonds	Canadian	300,000,000		300,000,000
5¾	Jan. 1, 1985(*g*)	Canadian National 25 Year Bonds	Canadian	99,500,000		99,500,000
5	Oct. 1, 1987(*g*)	Canadian National 27 Year Bonds	Canadian	168,675,000	*1,550,000*	167,125,000
4½	Sept. 15, 1979	Grand Trunk Western Note	Can.-U.S.	400,000	*400,000*	
5½	Perpetual	Buffalo and Lake Huron 1st Mortgage Bonds	Sterling	795,366		795,366
5½	Perpetual	Buffalo and Lake Huron 2nd Mortgage Bonds	Sterling	1,228,398		1,228,398
5	Perpetual	Debenture Stock	Sterling	20,309	*20,309*	
		Total Bonds		1,633,319,073	*252,420,309*	1,380,898,764
Government of Canada Loans and Debentures						
		Capital Revision Act: Jan. 1, 1972 Debenture	Canadian	100,000,000		100,000,000
		Canadian Government Railways: Advances for Working Capital	Canadian	16,983,762		16,983,762
		Financing and Guarantee Acts: Loans	Canadian	58,206,244	*2,835,244*	55,371,000
		Refunding Act, 1955: Loans for Debt Redemption	Canadian	33,836,787	204,163,213	238,000,000
		Total Government of Canada Loans and Debentures		209,026,793	201,327,969	410,354,762
		Total Long Term Debt		$1,842,345,866	*$ 51,092,340*	$1,791,253,526

NOTE:
(a) Exchangeable on or before June 15, 1964 for 5½% bonds due Dec. 15, 1971
(b) Callable at par
(c) Callable at par on or after Sept. 15, 1964
(d) Callable at par on or after Jan. 16, 1966
(e) Callable at par on or after Feb. 1, 1972
(f) Callable June 14, 1962 to June 14, 1966 at 101%; thereafter to June 14, 1970 at 100½%; thereafter at par.
(g) Amounts of ½% or 1% of the original issues may be purchased quarterly through Purchase Funds operated under the conditions of each issue.
(h) Issued in exchange for 5½% bonds due December 15, 1964.

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Shareholders Equity

	Outstanding at Dec. 31, 1962	Transactions Year 1963 Increase or *Decrease*	Outstanding at Dec. 31, 1963
Government of Canada			
No par value capital stock of Canadian National Railway Company	$ 359,963,017		$ 359,963,017
4% Preferred stock of Canadian National Railway Company	968,746,872	$ 22,757,684	991,504,556
Capital investment in Canadian Government Railways	439,267,036	1,645,579	440,912,615
Total Government of Canada	1,767,976,925	24,403,263	1,792,380,188
Capital Stock of Subsidiary Companies Owned by Public	4,499,261	*13,476*	4,485,785
Total Shareholders' Equity	$1,772,476,186	$ 24,389,787	$1,796,865,973

CANADIAN NATIONAL RAILWAYS—*Continued*

Investments in Jointly Operated Rail and Terminal Facilities

	Percentage Held	Investment at Dec. 31, 1962	Transactions Year 1963 Increase or *Decrease*	Investment at Dec. 31, 1963
The Belt Railway Company of Chicago				
Capital Stock	8.33	$ 240,000		$ 240,000
Advances		46,731	$ 14,942	61,673
Chicago & Western Indiana Railroad Company				
Capital Stock	20	1,000,000		1,000,000
Advances		7,113,869	*27,132*	7,086,737
The Detroit & Toledo Shore Line Railroad Company				
Capital Stock	50	1,500,000		1,500,000
Detroit Terminal Railroad Company				
Capital Stock	50	1,000,000		1,000,000
Northern Alberta Railways Company				
Capital Stock	50	8,540,000		8,540,000
Bonds	50	16,902,500		16,902,500
The Public Markets, Limited				
Capital Stock	50	575,000		575,000
Railway Express Agency, Inc.				
Capital Stock	0.6	600		600
Advances		173,493		173,493
The Shawinigan Falls Terminal Railway Company				
Capital Stock	50	62,500		62,500
The Toronto Terminals Railway Company				
Capital Stock	50	250,000		250,000
Bonds	50	11,012,200	*65,000*	10,947,200
Advances		200,000		200,000
Total		$ 48,616,893	$ *77,190*	$ 48,539,703

CANADIAN NATIONAL RAILWAYS—*Continued*

Source and Application of Funds for the Year 1963

Working Capital January 1, 1963		$129,532,936
Source of Funds		
Provision for Depreciation	$ 99,049,081	
Issue of 4% Preferred Stock	22,757,684	
Government of Canada in respect of deficit for the year	43,013,517	
Retained proceeds from Properties Retired	18,761,761	
Victoria Bridge Track Diversion	13,980,827	
Other (net)	14,734,339	
	$212,297,209	
Application of Funds		
Additions to Property Investment	$127,050,182	
Deficit for the Year	43,013,517	
Decrease in Long Term Debt	51,092,340	
	$221,156,039	
Net Decrease in Working Capital		8,858,830
Working Capital December 31, 1963		$120,674,106

CANADIAN NATIONAL RAILWAYS—*Continued*

McDONALD, CURRIE & CO.,
CHARTERED ACCOUNTANTS
630 Dorchester Boulevard West, Montreal

March, 16 1964.

To The Honourable The Minister of Transport,
Ottawa, Canada.

Sir:

As auditors of Canadian National Railways, we report, through you, to Parliament on our audit of the accounts of the System for the year ended December 31, 1963.

We have reported in the following terms on the financial statements included in the annual report of the System:—

"We have examined the consolidated balance sheet of the Canadian National Railway System at December 31, 1963 and the consolidated income statement for the year ended on that date. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, subject to the position with regard to depreciation accruing prior to the adoption of depreciation accounting as referred to in Note 1, the accompanying consolidated balance sheet and the related consolidated income statement are properly drawn up so as to give a true and fair view of the state of the affairs of the System at December 31, 1963 and of the results of its operations for the year ended on that date, according to the best of our information and the explanations given to us and as shown by the books of the System, and in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

We further report that, in our opinion, proper books of account have been kept by the System and the transactions that have come under our notice have been within the powers of the System."

We offer the following further comments:

Property Investment

The net investment in property and equipment increased during the year by only $10,884,919 as gross additions of $129,241,261, including net expenditure on Canadian Government Railways and an adjustment in respect of U.S. Lines, were offset by retirements of $55,651,273 and an increase of $62,705,069 in recorded depreciation.

It will be noted from the System's Property Investment Statement that capital expenditures were $127,050,182 in 1963, as compared with $113,487,661 in 1962, the most significant increase for the current year being for Telecommunication facilities. This substantial capital programme was financed entirely from the System's own resources and $22,757,684 provided from the issue of additional preferred stock.

Investments in Affiliated Companies not Consolidated

Additional advances were made to Trans-Canada Air Lines during 1963 but were repaid in June and July of the same year, so that the investment in this company remained unchanged at December 31, 1963 as compared with 1962.

Long Term Debt

During 1963 long term debt decreased by a net amount of $51,092,340 as summarized below:

Reduction in bonds outstanding—		
Matured February 1, 1963	$250,000,000	
Acquired through Purchase Funds	2,000,000	
Other redemptions	420,309	
		$252,420,309
Increase in loans from Government of Canada—		
For redemption of bonds matured	250,000,000	
For Purchase Funds—1962	5,007,344	
	255,007,344	
Less repayments at end of year	53,679,375	201,327,969
Net decrease in long term debt		$ 51,092,340

CANADIAN NATIONAL RAILWAYS—*Continued*

No new bonds were sold during 1963, the $250,000,000 principal sum maturing on February 1, 1963 being replaced by a loan of equal amount from the Government of Canada. Repayments on account of this loan and other interest-bearing Government loans were made from the System's own resources.

Market prices for the majority of the bonds issued in 1959 and 1960, with Purchase Fund conditions, remained above original issue prices during 1963 with the result that only $2,000,000 par value were re-purchased as compared with a permissible aggregate of $16,700,000 par value.

Insurance Fund and Reserve

The amount of the Fund was increased by $2,500,000 in 1963. This increase, the first since 1954, was approved by the Board of Directors on February 26, 1964 to permit coverage of additional risks.

At December 31, 1963 the Fund consisted of the following—

Securities— at cost or amortized value	$ 15,880,575
Cash, accounts receivable, accrued interest, etc.	1,619,425
	$ 17,500,000

The value of the above securities, based on market quotations, was approximately 9% lower than as shown above, as compared with 11% at the end of last year.

Estimated outstanding losses at December 31, 1963, chargeable against the reserve, amounted to $443,464.

Shareholders' Equity

Government of Canada equity increased during the year by a net amount of $24,389,787 represented by:

Additional preferred stock issued	$ 22,757,684
Increase in investment in Canadian Government Railways	1,645,579
	24,403,263
Less: Reduction in capital stock of subsidiary companies owned by the public—amalgamated during 1963	13,476
	$ 24,389,787

Corporate Structure

The number of companies comprising the System was reduced during 1963 by the elimination of five former subsidiaries and increased by the acquisition of full control of the Vancouver Hotel Company Limited.

Results of Operations—Year 1963

The System's deficit for the year was reduced by $5,905,937 as compared with 1962.

Railway operating revenues increased by 3.4% over 1962 with expenses rising only 1.8%. This improvement resulted in net railway operating income of $5,011,665 in contrast to a loss last year of $5,819,337.

Net income from other sources in the System declined $3,219,364 from the previous year, primarily in the Other Income category which reflects, of necessity, items of both income and expense of a special and sometimes non-recurring nature.

Net interest on debt was $1,705,701 more than in 1962, due mainly to a higher rate of interest being paid on the Government loan of $250,000,000 than on the equivalent par value of bonds replaced by this loan early in 1963.

Pensions

The company's contribution to the Pension Fund for the year 1963, computed on a basis consistent with that of the previous year, was greater than in 1962 due to higher wage costs and to the full year's effect of increased benefits that were instituted in April 1962.

The company's outstanding liability in respect of prior service of active employees, as acknowledged to the Trustee of the Pension Funds, remained unchanged at $395,000,000.

General

The investment in Materials and Stores was further reduced as compared with last year—the total reduction in the last five years being some $27,000,000.

CANADIAN NATIONAL RAILWAYS—*Concluded*

The principal amount of the company's claim against the St. Lawrence Seaway Authority for expenditures related to the Victoria Jubilee Bridge rail diversion was received on December 31, 1963 and was immediately applied to reduce the System's long term debt. Provision for payment of interest on this claim is included in Parliamentary Supplementary Estimates (E) for 1963-1964.

The 1962-1963 Financing and Guarantee Act extended, for a further two years from January 1, 1963, the provisions of the 1952 Capital Revision Act relating to the interest-free feature of the January 1, 1972 debenture and to the purchase of 4% preferred stock. The revision of the Company's capital structure which has been recommended to the Government involves the above-mentioned debenture and preferred stock purchases and the assumption by the Federal Government of the responsibility for payment of principal and interest on a portion of the Canadian National Railway's debt in recognition of a deficiency of depreciation accumulated against the System's property investment.

It will be noted that the form of the Consolidated Income Statement, including comparative figures for 1962, has been changed from last year, thereby providing additional information on the financial results of the System's activities.

Further improvements were made during the year in the accounting system, particularly in the area of financial planning and control, with additional refinements to be introduced in 1964.

We wish to record our appreciation to the officers and staff of the System for their co-operation and assistance in the conduct of our audit.

Yours faithfully,

McDONALD, CURRIE & CO.,
Chartered Accountants.

THE CANADIAN NATIONAL RAILWAYS SECURITIES TRUST

Montreal, 5 February 1964.

The Honourable J. W. Pickersgill, P.C.
Minister of Transport,
Ottawa.

Sir,

In conformity with Section 17 of the Canadian National Railways Capital Revision Act, 1952, the Trustees of the Canadian National Railways Securities Trust submit the following report for the calendar year 1963.

There were no transactions during the year affecting the collateral securities held by the Securities Trust.

The Trustees present herewith the Balance Sheet at 31 December 1963.

D. GORDON,
For the Trustees.

THE CANADIAN NATIONAL RAILWAYS SECURITIES TRUST—*Continued*

Balance Sheet at December 31, 1963

Assets			Liabilities	
Claims for Principal of Loans—			Capital Stock Owned by Canadian National Railway Company—5,000,000 shares of no par value capital stock	$ 341,963,017 02
Canadian Northern Railway	$312,334,805 10		Amount by which the book value of claims and interest thereon exceeded the initial stated value as of January 1st, 1937	948,604,757 39
Grand Trunk Railway	118,582,182 33			
Grand Trunk Pacific Railway	116,006,599 08			
Canadian National Railway Company	96,936,971 75			
		$ 643,860,558 26		
Claims for Interest on Loans—				
Canadian Northern Railway	$309,702,897 65			
Grand Trunk Railway	103,250,802 95			
Grand Trunk Pacific Railway	107,326,622 84			
Canadian National Railway Company	54,501,313 57			
		574,781,637 01		
Transactions of Canadian National Railway System subsequent to January 1st, 1937, affecting the book value of the capital stock of the Securities Trust		71,925,579 14		
Securities Held—				
Collateral Securities—Schedule A.1				
		$1,290,567,774 41		$1,290,567,774 41

L. J. MILLS,
Comptroller.

Certificate of Auditors

We have examined the books and records of The Canadian National Railways Securities Trust for the year ended December 31, 1963.

The Collateral and Other Securities, as set out in Schedule A.1 attached hereto, were verified by examination.

In our opinion, the above Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of the Trust's affairs at December 31, 1963, in accordance with the provisions of The Canadian National Railways Capital Revision Act, 1952.

Dated at Montreal,
5 February 1964.

McDONALD CURRIE & CO.,
Chartered Accountants

THE CANADIAN NATIONAL RAILWAYS SECURITIES TRUST—*Concluded*

Summary of Indebtedness Transferred from the Government of Canada to the Securities Trust

Loans Outstanding			*Notes and Collateral Held*		
Canadian Northern Railway:					
3½%	Loan, Chapter 6, 1911	$ 2,396,099 68	None. Charge is on premises mortgages October 4, 1911.		
4%	Loan, Chapter 20, 1914	5,294,000 02	None.		
5%	Loan, Chapter 4, 1915	10,000,000 00	None.		
6%	Loan, Chapter 29, 1916	15,000,000 00	Mortgages dated June 23 and June 26, 1916.		
†6%	Loan, Chapter 24, 1917	25,000,000 00	6%	Demand Notes	$ 33,012,414 32
†6%	Loan, Vote 110, 1918	25,000,000 00	6%	Demand Notes	27,203,003 65
†6%	Loan, Vote 108, 1919	35,000,000 00	6%	Demand Notes	40,031,122 27
†6%	Loan, Vote 127, 1920	48,611,077 00	6%	Demand Notes	53,008,779 65
†6%	Loan, Vote 126, 1921	44,419,806 42	6%	Demand Notes	50,259,312 47
†6%	Loan, Vote 136, 1922	42,800,000 00	6%	Demand Notes	46,691,634 60
6%	Loan, War Measures Act, 1918	1,887,821 16	6%	Demand Notes	5,700,000 00
			3½%	Debenture Stocks	5,109,999 99
†6%	Equipment Loan, Chapter 38, 1918	56,926,000 82	6%	Demand Notes	56,858,496 44
†Mortgage covering loans above			Mortgage dated November 16, 1917		
	Total Canadian Northern	$312,334,805 10			
Grand Trunk Railway:					
6%	Loan, Vote 478, 1920	$ 25,000,000 00	6%	Demand Notes	$ 25,479,226 97
6%	Loan, Vote 126, 1921	55,293,435 18	6%	Demand Notes	56,646,816 12
6%	Loan, Vote 137, 1922	23,288,747 15	6%	Demand Notes	23,288,747,15
4%	Loan to G.T. Pacific, Chapter 23, 1913, guaranteed by Grand Trunk	15,000,000 00	4%	Demand Note	15,000,000 00
			4%	G.T.P. Debentures	15,000,000 00
	Total Grand Trunk	$118,582,182 33			
Grand Trunk Pacific Railway:					
3%	Bonds, Chapter 24, 1913	$ 33,048,000 00	3%	1st. Mortgage Bonds	$ 33,048,000 00
6%	Loan, Chapter 4, 1915	6,000,000 00	4%	Sterling Bonds	7,499,952 00
6%	Loan, Vote 441, 1916	7,081,783 45	Mortgage, June 28, 1916		
6%	Loan, Vote 444, 1917	5,038,053 72	Mortgage, October 18, 1917		
6%	Loan, Vote 110, 1918	7,471,399 93	Mortgage, October 18, 1917		
Receiver's Advances, P.C. 635, March 26, 1919		45,764,162 35	Receiver's Certificates		53,339,162 74
Interest guaranteed by Government of Canada		8,704,662 65	Cremation Certificates, coupons destroyed		8,698,170 42
Interest guaranteed by Provinces of Alberta and Saskatchewan		2,898,536 98	Cremation Certificates, coupons destroyed		2,925,723 88
	Total Grand Trunk Pacific	$116,006,599 08			

Canadian National Railway Company:			
6%	Loan, Vote 139, 1923	$ 24,550,000 00	6% Canadian Northern Demand Note $ 12,655,019 57 G.T.P. Receiver's Certificates 3,313,530 01 G.T.P. Interest Coupons (Cremation Certificates) 1,530,831 96
5%	Loan, Vote 137, 1924	10,000,000 00	5% Canadian Northern Demand Note 1,318,315 86 G.T.P. Receiver's Certificates 4,691,173 58 G.T.P. Interest Coupons (Cremation Certificates) 1,530,822 24
5%	Loan, Vote 377, 1925	10,000,000 00	5% Canadian Northern Demand Note 9,496,718 21 G.T.P. Receiver's Certificates *Cr.* *1,422,425 17* G.T.P. Interest Coupons (Cremation Certificates) 1,530,802 80
5%	Loan, Vote 372, 1926	10,000,000 00	5% Canadian Northern Demand Note 9,062,624 30 G.T.P. Receiver's Certificates *Cr.* *364,898 78* G.T.P. Interest Coupons (Cremation Certificates) 1,530,880 56
5%	Loan, Vote 336, 1929	2,932,652 91	5% Canadian National Railway Company Demand Notes 2,932,652 91
5% and 5¼%	Loans, Chapter 22, 1931	29,910,400 85	5% and 5¼% Canadian National Railway Company Demand Notes 29,910,400 85
5¼%	Loans, Chapter 6, 1932	11,210,815 56	5¼% Canadian National Railway Company Demand Notes 11,210,815 56
Less:	adjustment authorized by the Capital Revision Act, 1937 *Cr.*	1,666,897 57	
	Total Canadian National Railway Company	$ 96,936,971 75	
	Total Loans	$643,860,558 26	

CANADIAN OVERSEAS TELECOMMUNICATION CORPORATION

(Established by the Canadian Overseas Telecommunication Corporation Act)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

Assets		1964	1963
Cash		$2,440,799	$ 957,073
Accounts Receivable		4,736,614	2,241,349
Estimated Amount Recoverable from Commonwealth Network		1,471,838	519,034
Prepaid Expenses		63,352	157,849
Capital Assets, at cost: (Note 1)			
Land, with improvements	$ 1,132,337		1,122,144
Buildings	4,163,481		3,974,464
Telephone cable systems	57,948,826		54,207,018
Transmitters, receivers and other technical equipment	8,681,597		6,405,001
Office furniture and equipment, etc.	274,692		240,583
	72,200,933		65,949,210
Less: Accumulated depreciation	10,909,690		7,956,787
		61,291,243	57,992,423
		70,003,846	61,867,728

Liabilities		1964	1963
Accounts Payable		$1,509,343	$2,769,982
Income Tax Payable		1,317,294	1,177,347
Accumulated Tax Reduction Applicable to Future Years (Note 2)		1,397,961	973,851
		4,224,598	4,921,180
Capital:			
Advances from the Government of Canada under section 14 of the Act		55,461,660	49,320,747
Surplus:			
Balance as at April 1, 1963	$ 7,625,801		
Add:			
Prior years' adjustments (Note 3)	306,332		
Net profit for the year ended March 31, 1964, per Statement of Income and Expense	2,385,455		
Balance as at March 31, 1964		10,317,588	7,625,801
		65,779,248	
		70,003,846	61,867,728

The accompanying notes are an integral part of the financial statements.

Certified:

D. F. BOWIE
President and General Manager

Approved:

GILLIS PURCELL
Director

N. E. HARDY
Director

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of June 18, 1964 to the Minister of Transport.

A. M. HENDERSON
Auditor General of Canada

CANADIAN OVERSEAS TELECOMMUNICATION CORPORATION—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Telegraph, telephone, telex, circuit rentals, etc.		$14,277,714	$12,320,698
Expense			
Operating salaries and wages	$ 2,362,781		1,948,131
Administrative salaries	563,754		483,396
Employees' welfare benefits	178,530		159,685
Rental of circuits, etc.	1,996,056		1,376,876
Operation and maintenance of Head Office building	282,211		274,049
Maintenance and repairs—plant and equipment	843,757		776,903
Interest (after capitalizing $899,384)	1,686,904		1,339,145
Depreciation	2,855,082		2,376,349
Other operating and administrative expenses	574,886		516,301
	11,343,961		9,250,835
Deduct: Estimated amount recoverable from Commonwealth Network—excess of applicable expenditures over Corporation's share of total Commonwealth Network expenses	1,816,773		1,024,626
		9,527,188	8,226,209
		4,750,526	4,094,489
Deduct: Cost of additional pension benefits in respect of past service for employees formerly participating in pension plans of predecessor companies			116,257
Profit before Income Tax		4,750,526	3,978,232
Deduct: Income tax (Note 2)		2,365,071	1,970,669
Net Profit for Year		2,385,455	2,007,563

The accompanying notes are an integral part of the financial statements.

Notes to Financial Statements

1. As at March 31, 1964, the estimated cost of completing capital projects, as approved by Order in Council P.C. 1964-860 dated June 11, 1964, amounted to approximately $28,600,000, of which $10,400,000 relates to the year ending March 31, 1965.
2. Income tax was calculated on the basis of the depreciation provided in the accounts rather than using the capital cost allowances claimed for tax purposes. In consequence, the payment of income tax amounting to $424,110 was deferred to future years.
3. The addition to surplus of $306,332 represents a net adjustment of the amount recoverable from the Commonwealth Network for the years ended March 31, 1957 to 1963, inclusive.
4. Included in the expenses for 1964 are: remuneration of executive officers, $99,783; directors' fees, $1,200; and legal expenses, $2,199.

CANADIAN OVERSEAS TELECOMMUNICATION CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, June 18, 1964.

THE HONOURABLE J. W. PICKERSGILL,
MINISTER OF TRANSPORT,
OTTAWA.

Sir,

I have examined the accounts and financial statements of the Canadian Overseas Telecommunication Corporation for the year ended March 31, 1964. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

CENTRAL MORTGAGE AND HOUSING CORPORATION

Balance Sheet

Assets

	December 31, 1963	*December 31, 1962*
Cash	$ 6,951,353	$ 12,618,695
Government of Canada short term securities, at cost, including accrued interest	6,487,886	7,987,963
Accounts receivable:		
Due from the Minister	2,569,077	2,119,059
Other	872,812	387,001
Other assets	2,111,361	2,006,180
Loans under the Housing Acts—Statement IV	1,652,881,762	1,589,945,586
Loans and investments under Federal-provincial agreements—Statement VI	108,461,319	101,723,832
Real Estate—Statement V	67,478,510	70,866,796
Agreements for Sale and Mortgages arising from sales of real estate, including accrued interest	96,963,766	100,019,197
Business premises, office furniture and equipment, at cost, *less* accumulated depreciation	2,662,958	2,796,028
	1,947,440,804	1,890,470,337
Assets of the Insurance and Guarantee Funds—Statement VIII	122,440,058	108,430,216
	$2,069,880,862	$1,998,900,553

Liabilities

	December 31, 1963	*December 31, 1962*
Accounts payable and accrued liabilities:		
Due to the Receiver General:		
Income Tax less instalments paid	$ 2,451,981	$ 3,741,590
Excess in Reserve Fund	10,115,466	10,451,673
Other	4,438,957	2,949,224
Deposits, contractors' holdbacks and deferred income	7,254,176	7,381,698
Borrowings from the Government of Canada—Statement VII	1,850,947,593	1,789,933,687
Unrealized profits on sales of Real Estate	42,232,631	46,012,465
Reserve fund—Statement III	5,000,000	5,000,000
Capital—Authorized and fully paid by the Government of Canada	25,000,000	25,000,000
	1,947,440,804	1,890,470,337
Reserves of the Insurance and Guarantee Funds—Statement VIII	122,440,058	108,430,216
	$2,069,880,862	$1,998,900,553

STEWART BATES,
President.

C. D. ARMITAGE,
Chief Accountant.

STATEMENT II

CENTRAL MORTGAGE AND HOUSING CORPORATION—*Continued*

Statement of Net Income

	For the Year Ended			
	December 31, 1963		*December 31, 1962*	
Loans under the Housing Acts:				
Interest earned from borrowers	$90,106,692		$85,451,847	
Interest charged by the Government of Canada	71,945,750		66,523,865	
		$18,160,942		$18,927,982
Federal-Provincial Agreements:				
Interest earned from Housing Authorities and Municipalities	4,245,734		4,001,273	
Interest charged by the Government of Canada	4,039,840		3,726,830	
		205,894		274,443
Agreements for Sale and Mortgages:				
Interest earned from purchasers	5,267,462		5,413,383	
Interest charged by the Government of Canada	1,094,206		1,084,236	
		4,173,256		4,329,147
Real Estate—Corporation Owned:				
Rental revenue from tenants	8,534,023		8,094,778	
Maintenance and other property expense, including $2,199,770 interest charged by the Government of Canada	10,725,771		9,549,141	
		(2,191,748)		(1,454,363)
Application Fees Earned on Insured Mortgage Loans		1,818,571		1,928,657
Interest Earned—Government of Canada Short Term Securities		832,844		168,936
Miscellaneous Income		855,931		457,783
		23,855,690		24,632,585
Less: Administrative Salaries and Expenses		13,391,698		13,429,227
Net Income Prior to Income Tax		10,463,992		11,203,358
Income Tax		5,236,000		5,615,000
Net Income, transferred to Reserve Fund		$5,227,992		$5,588,358

STATEMENT III

CENTRAL MORTGAGE AND HOUSING CORPORATION—*Continued*

Reserve Fund

	1963	*1962*
Balance, January 1	$5,000,000	$5,000,000
Net income for the year	5,227,992	5,588,358
Profits realized on sales of properties acquired without cost from the Government of Canada	4,887,474	4,863,315
	15,115,466	15,451,673
Excess over statutory limitation, transferred to the credit of the Receiver General	10,115,466	10,451,673
Balance, December 31	$5,000,000	$5,000,000

Notes to Financial Statements

	1963	*Accumulated December 31, 1963*	*1962*	*Accumulated December 31, 1962*
Depreciation:				
Real Estate	$2,089,792	$20,185,981	$2,130,001	$19,399,403
Office Buildings held for Corporation use	113,077	1,232,886	119,272	1,119,808
Office Furniture and Equipment	101,236	1,603,287	106,615	1,503,186
Administrative Salaries and Expenses include:				
Directors' Fees and Expenses	6,092		7,484	
Executive Salaries	45,000		42,500	
Legal Fees and Expenses	9,348		19,746	

CENTRAL MORTGAGE AND HOUSING CORPORATION—*Concluded*

Auditors' Report

To the Minister Responsible for
the Operations of the Corporation:

We have examined the attached financial statements of Central Mortgage and Housing Corporation for the year ended December 31, 1963 (presented with comparative figures for 1962) and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we have considered necessary in the circumstances.

In our opinion, proper books of account have been kept and the transactions of the Corporation that have come under our notice have been within the powers of the Corporation.

In our opinion, and according to the best of our information and the explanations given to us and as shown by the books of the Corporation, the attached financial statements are properly drawn up so as to exhibit a true and fair view of the state of the affairs of the Corporation as at December 31, 1963 and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A. A. CRAWLEY, F.C.A.
of the firm
Arthur A. Crawley & Co.

MAURICE SAMSON, C.A.
of the firm
Samson, Bélair, Côté,
Lacroix et Associés

Ottawa, February 20, 1964.

CORNWALL INTERNATIONAL BRIDGE COMPANY LIMITED

(Incorporated under the Companies Act)

Balance Sheet as at September 30, 1963
(with comparative figures as at September 30, 1962)

Assets

		1963	1962
Current Assets:			
Cash		$ 535	$ 6,289
Deposit with The St. Lawrence Seaway Authority		12,500	
Deposit with Saint Lawrence Seaway Development Corporation		12,500	
Due from The St. Lawrence Seaway Authority—Bridge Division			34,835
		25,535	41,124
Capital Assets (at cost):			
Land		18,547	18,547
Bridge and road	$ 87,708		87,708
Less: Accumulated provision for depreciation	87,708		87,708
		44,082	59,671

Liabilities

		1963	1962
Current Liabilities:			
Accounts payable		$	$ 11,896
Capital:			
Capital Stock:			
Preferred—			
Authorized—60,000 shares of $1 each	$ 60,000		
Issued, redeemed and cancelled	39,100		
Common—			
Authorized, issued and outstanding—			
2,000 shares, without nominal or par value, fully paid		50,000	50,000
Deficit—per statement attached		5,918	2,225
			47,775
		44,082	59,671

Approved on behalf of the Board

R. J. RANKIN
Director

J. H. McCANN
Director

Certified in accordance with my report to the Shareholders dated December 20, 1963.

A. M. HENDERSON
Auditor General of Canada

CORNWALL INTERNATIONAL BRIDGE COMPANY LIMITED—*Continued*

Statement of Deficit for the year ended September 30, 1963

Balance as at October 1, 1962		$ 2,225
Add:		
Business taxes for the years 1958 to 1962	$ 10,611	
Land title search and survey expenses	3,371	
Sundry expenses	322	
		14,304
		16,529
Deduct:		
Recovery of portion of net income paid to The St. Lawrence Seaway Authority as at September 30, 1962 to offset business taxes paid subsequently		10,611
Balance as at September 30, 1963		5,918

CORNWALL INTERNATIONAL BRIDGE COMPANY LIMITED—*Continued*

AUDITOR GENERAL OF CANADA

Ottawa, December 20, 1963.

To the Shareholders,
Cornwall International Bridge Company Limited,
Cornwall, Ontario.

I have examined the accounts of Cornwall International Bridge Company Limited for the year ended September 30, 1963, and have obtained all the information and explanations I have required.

The Company has been in process of winding up since July 3, 1962, when it ceased to operate the toll bridge system across the St. Lawrence River between Cornwall, Ontario, and Rooseveltown, New York. The toll bridge system is now operated by The Seaway International Bridge Corporation, Ltd., a wholly-owned subsidiary of The St. Lawrence Seaway Authority.

Since the close of the financial year, the Company has transferred free of charge to the Town of Massena, New York, a bridge over the Racquette River, a road serving the bridge, and land for the road allowance. The remaining parcels of land owned by the Company have been offered for sale.

In my opinion, the accompanying balance sheet is properly drawn up so as to exhibit a true and correct view of the state of the Company's affairs as at September 30, 1963, according to the best of my information and the explanations given to me, and as shown by the books of the Company.

A. M. HENDERSON,
Auditor General of Canada.

CORNWALL INTERNATIONAL BRIDGE COMPANY LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, December 20, 1963.

The Honourable George J. McIlraith,
Minister of Transport,
Ottawa.

Sir,

The accounts of Cornwall International Bridge Company Limited have been examined for the year ended September 30, 1963.

The shares of the Company are owned equally by The St. Lawrence Seaway Authority and the Saint Lawrence Seaway Development Corporation (a wholly-owned United States Government Corporation).

The Company has been in process of winding up since July 3, 1962, when it ceased to operate the toll bridge system across the St. Lawrence River between Cornwall, Ontario, and Rooseveltown, New York. The toll bridge system is now operated by The Seaway International Bridge Corporation, Ltd., a wholly-owned subsidiary of The St. Lawrence Seaway Authority.

Since the close of the financial year, the Company has transferred free of charge to the Town of Massena, New York, a bridge over the Racquette River, a road serving the bridge, and land for the road allowance. The remaining parcels of land owned by the Company have been offered for sale.

In compliance with the requirements of section 87 of the Financial Administration Act, I now report that, in my opinion:

(*a*) proper books of account have been kept by the Company;

(*b*) the balance sheet of the Company

(i) was prepared on a basis consistent with that of the preceding year and is in agreement with the books of account,

(ii) gives a true and fair view of the state of the Company's affairs as at the end of the financial year, and

(*c*) the transactions of the Company that have come under my notice have been within the powers of the Company under the Financial Administration Act and any other Act applicable to the Company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

ELDORADO AVIATION LIMITED

(INCORPORATED UNDER THE COMPANIES ACT)

Balance Sheet at December 31, 1963
(with comparative figures at December 31, 1962)

ASSETS	1963	1962
Current Assets:		
Cash	$ 35,227	$ 23,991
Accounts receivable:		
Eldorado Mining and Refining Limited	61,758	
Northern Transportation Company Limited	7,555	26,790
Other	1,074	1,913
	70,387	28,703
Operating supplies, at cost	63,458	53,306
Prepaid insurance	16,344	24,812
	185,416	130,812
Capital Assets, at cost:		
Aircraft, including major spare parts	945,018	873,750
Building		32,426
Shop, hangar and loading equipment, etc	34,508	34,138
Office furniture and equipment	7,873	7,873
	987,399	948,187
Less: Accumulated depreciation	823,185	793,116
	164,214	155,071
	349,630	285,883

LIABILITIES	1963	1962
Current Liabilities:		
Accounts payable:		
Trade	$ 93,941	$ 29,062
Eldorado Mining and Refining Limited		1,132
	93,941	30,194
Capital:		
Capital stock:		
Authorized—50,000 shares of $1 each		
Issued —28,006 shares, fully paid	28,006	28,006
Surplus	127,683	227,683
Reserve for uninsured losses	100,000	
	255,689	255,689
	349,630	285,883

Approved on behalf of the Board

W. M. GILCHRIST
Director

W. J. BENNETT
Director

I have examined the above Balance Sheet and the related Statement of Recoverable Expenses and have reported thereon under date of March 2, 1964 to the Minister of Trade and Commerce.

A. M. HENDERSON
Auditor General of Canada

ELDORADO AVIATION LIMITED—*Continued*

Statement of Recoverable Expenses for the year ended December 31, 1963 (with comparative figures for the year ended December 31, 1962)

	1963	1962
Salaries, wages and contributions to employees' pension plan	$186,999	$250,658
Supplies	153,359	134,370
Depreciation	48,953	59,060
Repairs	166,784	81,500
Insurance	35,156	49,900
Hangar expense	44,159	32,175
Landing fees and radio maintenance	14,508	13,583
Travel	4,019	5,407
Miscellaneous	22,649	12,528
	676,586	639,181
Less: Miscellaneous income	5,098	29,842
Net Expenses	671,488	609,339

NOTE: The above net expenses were recovered from:

Eldorado Mining and Refining Limited	$533,417	$494,449
Northern Transportation Company Limited	138,071	114,890
	671,488	609,339

ELDORADO AVIATION LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 2, 1964.

The Honourable Mitchell Sharp,
Minister of Trade and Commerce,
Ottawa.

Sir,

I have examined the accounts and financial statements of Eldorado Aviation Limited for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company;

(*b*) the financial statements of the company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the company's affairs as at the end of the financial year, and

(iii) in the case of the statement of recoverable expenses, give a true and fair view of the expenses of the company for the financial year; and

(*c*) the transactions of the company that have come under my notice have been within the powers of the company under the Financial Administration Act and any other Act applicable to the company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

ELDORADO MINING AND REFINING LIMITED

(INCORPORATED UNDER THE COMPANIES ACT)

Balance Sheet at December 31, 1963

(with comparative figures at December 31, 1962)

ASSETS

	1963	1962
Current Assets:		
Cash	$ 244,387	$ 628,208
Deposit with Receiver General	13,200,000	13,200,000
Treasury bills and short-term bank deposits	6,307,440	19,274,202
Accounts receivable	3,309,361	3,053,711
Advances in respect of concentrates to be received	244,685	16,838,721
Concentrates and refinery products valued at lower of cost or realizable value	12,998,342	15,742,929
Operating and general supplies, at cost	2,752,666	3,039,701
Prepaid expenses	121,634	130,121
	39,178,515	71,907,593
Advances in respect of concentrates to be received in later years	34,990,918	24,180,913
Deferred account receivable in respect of concentrates delivered (Note 1)	20,879,580	3,988,178
	55,870,498	28,169,091
Investments and Loans:		
Investments in wholly-owned subsidiary companies, at cost	187,153	187,153
Employees' housing loans	327,676	371,243
Municipal Corporation of Uranium City and District 5% debentures, maturing 1975 to 1979	871,973	914,514
	1,386,802	1,472,910
Deferred Charges:		
Unamortized pre-production, mine development and other expenditures	473,406	1,277,964
Unamortized cost of acquiring rights to deliver concentrates on cancellation of contract with another producer	3,121,382	6,589,496
	3,594,788	7,867,460

LIABILITIES

	1963	1962
Current Liabilities:		
Accounts payable	$ 5,390,954	$ 6,012,189
Provision for income tax	1,721,400	2,654,977
Advance payments in respect of concentrates and other products to be delivered	9,943,593	28,167,710
	17,055,947	36,834,876
Advance payments in respect of concentrates to be delivered in later years	38,114,122	30,877,688
Capital:		
Capital Stock:		
Authorized—110,000 shares of no par value		
Issued — 70,500 shares, fully paid	6,586,080	6,586,080
Surplus	44,464,874	43,681,986
	51,050,954	50,268,066

Excess of costs and expenses over sales of concentrates procured from other producers, recoverable before completion of contracts (Note 2)	2,989,607	1,788,367
Capital Assets:		
Property, plant and equipment, at cost	50,329,305	49,955,307
Less: Accumulated depreciation	47,128,492	43,180,098
	3,200,813	6,775,209
	106,221,023	117,980,630

106,221,023	117,980,630

The accompanying notes are an integral part of the financial statements.

Approved on behalf of the Board

W. M. GILCHRIST
Director

J. E. SYDIE
Director

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of March 2, 1964 to the Minister of Trade and Commerce.

A. M. HENDERSON
Auditor General of Canada

ELDORADO MINING AND REFINING LIMITED—*Continued*

Statement of Income and Expense for the year ended December 31, 1963
(with comparative figures for the year ended December 31, 1962)

	1963	1962
Income		
Sales	$24,280,962	$26,695,497
Expense		
Mining, milling and refining	11,222,561	11,770,597
Depreciation	4,162,435	3,951,825
Amortization of cost of acquiring rights to deliver concentrates on cancellation of contract with another producer	3,468,113	3,233,650
Amortization of pre-production, mine development and other deferred expenditures	806,429	836,126
Scientific research	769,211	351,313
Grants in lieu of municipal taxes	277,658	288,649
Reduction in valuation of inventories	224,000	
Sales expense	148,286	100,662
	21,078,693	20,532,822
Net Income from Operations	3,202,269	6,162,675
Income arising from the financing of ore procurement programme	1,254,629	263,956
Interest and other non-operating income (net)	1,225,990	1,383,723
	5,682,888	7,810,354
Provision for income tax	2,900,000	3,600,000
Net Income	2,782,888	4,210,354

The accompanying notes are an integral part of the financial statements.

ELDORADO MINING AND REFINING LIMITED—*Continued*

Statement of Sales and Costs of Uranium Concentrates procured from other Producers for the year ended December 31, 1963

(with comparative figures for the year ended December 31, 1962)

	1963	1962
Sales under contract with:		
United States Atomic Energy Commission	$ 80,880,570	$ 133,780,751
United Kingdom Atomic Energy Authority	37,726,921	18,183,255
	118,607,491	151,964,006
Costs of concentrates sold	118,487,027	153,444,162
Excess of Sales over Costs	120,464	(1,480,156)
Administrative expenses	67,075	44,255
Financial charges	1,254,629	263,956
	1,321,704	308,211
Excess of costs and expenses over sales of concentrates procured from other producers, recoverable before completion of contracts (Note 2)	1,201,240	1,788,367

The accompanying notes are an integral part of the financial statements.

Statement of Surplus for the year ended December 31, 1963

(with comparative figures for the year ended Decembre 31, 1962)

	1963	1962
Balance at beginning of year	$43,681,986	$42,471,632
Net profit for year	2,782,888	4,210,354
	46,464,874	46,681,986
Dividend	2,000,000	3,000,000
Balance at end of year	44,464,874	43,681,986

ELDORADO MINING AND REFINING LIMITED—*Continued*

Notes to Financial Statements

1. Deferred Account Receivable

The contract with the United Kingdom Atomic Energy Authority for the sale of 12,000 tons of uranium in concentrates provides for certain deliveries on which payments do not become due until later years of the contract period. The account receivable thus deferred at December 31, 1963 and amounting to $20,879,580 will increase in subsequent years, reaching a maximum of almost $32,000,000 in March 1965 and declining thereafter until it is fully paid at the end of the contract in 1973.

2. Excess of Costs and Expenses over Sales of Uranium Concentrates procured from other Producers

Concentrates are purchased by the company, as uranium procurement agent for the Crown, at various prices determined by separate agreements with each producer. In some cases the purchase prices are higher and in other cases lower than the prices at which concentrates are sold to the United States Atomic Energy Commission and the United Kingdom Atomic Energy Authority. Although all purchase costs will be fully recovered before the contracts are completed, there are periods within the life of the contracts when total costs of concentrates sold exceed total revenue from sales. During these periods, temporary financing is provided, as required, by the company. Charges are being applied against the contract revenue for the company's services in administering and financing the ore procurement programme.

At December 31, 1963 the excess of costs and expenses over sales of concentrates procured from other producers amounted to $2,989,607, of which $1,201,240 was incurred in the year under review. All such excess costs and expenses will be offset in subsequent periods when deliveries will be made at prices exceeding the costs of acquisition.

3. Claims

Claims aggregating approximately $20,000,000 have been received by the company in respect of alleged breaches of contract. Officers and legal counsel of the company deny any liability whatsoever under these claims.

4. Government of Canada Stockpile Programme

During 1963 the Treasury Board with the approval of the Governor in Council, granted authority for the entry into contracts between Her Majesty the Queen in right of Canada, acting and represented by Eldorado Mining and Refining Limited, and certain Canadian uranium producers for the purchase by Her Majesty of uranium bearing concentrates.

At December 31, 1963 the company was the custodian of uranium concentrates to a total cost of $6,342,372 thus acquired. The cost of these concentrates was charged to Department of Trade and Commerce Vote L63c, Appropriation Act No. 5, 1963 and was not included in the accounts of the company.

5. Supplementary Information

Included in expenses for 1963 are: directors' fees, $6,000; legal fees, $7,545; and remuneration of executive officers, $144,500.

ELDORADO MINING AND REFINING LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 2, 1964.

The Honourable Mitchell Sharp,
Minister of Trade and Commerce,
Ottawa.

Sir,

I have examined the accounts and financial statements of Eldorado Mining and Refining Limited for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company;

(*b*) the financial statements of the company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the company's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the company for the financial year; and

(*c*) the transactions of the company that have come under my notice have been within the powers of the company under the Financial Administration Act and any other Act applicable to the company.

In accordance with the requirements of section 118 of the Companies Act, R.S. 1952, I report that the profit for the year of Northern Transportation Company Limited, a wholly-owned subsidiary, has not been included in the accounts of Eldorado Mining and Refining Limited. The net expenses of Eldorado Aviation Limited, another wholly-owned subsidiary, were recovered from Eldorado Mining and Refining Limited and Northern Transportation Company Limited as at December 31, 1963.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

EXPORT CREDITS INSURANCE CORPORATION

(Established by the Export Credits Insurance Act)

Balance Sheet as at December 31, 1963
(with comparative figures as at December 31, 1962)

PART I

Export Credits Insurance Account

Assets		1963	1962
Cash		$ 262,601	$ 231,597
Treasury Bills of Canada		498,869	149,518
Premium and other Receivables		69,147	140,917
Due from Long Term Export Financing Account		69,050	21,995
Interest Accrued on Investments		193,935	171,172
Investments—Government of Canada Bonds, at amortized cost (par value, $18,900,000; market value, $17,675,738)		18,755,039	18,387,272
Office Furniture and Equipment, at cost	$ 67,375		66,061
Less: Accumulated depreciation	37,924		37,137
		29,451	28,924
		19,878,092	19,131,395

Liabilities		1963	1962
Income Tax Payable		$ 388,523	$ 460,505
Policyholders' Premium Deposits		164,323	182,661
Deferred Income:			
Premiums on capital goods policies	$ 427,861		365,729
Corporation's portion of premiums under section 21 of the Act	621,015		723,353
Corporation's portion of guarantee fees under section 21A of the Act	22,089		9,441
		1,070,965	1,098,523
Underwriting Reserve (Exhibit B)		5,000,000	5,000,000
Capital:			
Capital Stock:			
Authorized and subscribed— 150,000 shares of $100 each	15,000,000		
Issued and fully paid— 50,000 shares of $100 each	5,000,000		5,000,000
Capital Surplus paid in by the Minister of Finance	5,000,000		5,000,000
Earned Surplus (Exhibit A)	3,254,281		2,389,706
		13,254,281	12,389,706
		19,878,092	19,131,395

Notes—1. The liability of the Corporation under contracts of insurance entered into on its own account and outstanding at December 31, 1963, amounted to $86,782,000.

2. The liability of the Corporation under contracts of insurance entered into under section 21 of the Export Credits Insurance Act (which provides that all moneys required to discharge its liabilities arising under such contracts, to a limit of $400,000,000, are payable to the Corporation out of the Consolidated Revenue Fund) and outstanding as at December 31, 1963, amounted to $206,532,000.

3. Deferred accounts receivable arising out of claims paid in connection with exchange transfer difficulties as at December 31, 1963, amounted to $495,000.

4. Other claims paid from which future recoveries might be made, as at December 31, 1963, amounted to $524,000.

PART II

Long Term Export Financing Account

Assets

	1963	1962
Interest accrued on Notes Receivable	$ 1,427,039	$ 647,436
Notes Receivable in respect of export transactions under section 21A of the Act (including, in 1963, $26,910,188 under administration—per contra)	64,616,865	22,551,060
Government of Canada—Obligation under section 21A of the Act with respect to the implementing of guarantees and the purchase of guaranteed instruments	87,742,618	34,539,477
	153,786,522	57,737,973

Liabilities

		1963	1962
Due to Export Credits Insurance Account		$ 69,050	$ 21,995
Interest Accrued on Notes Receivable due to Exporters		27,922	46,867
Equity of the Export Finance Corporation of Canada, Ltd. in Notes Receivable under administration		26,910,188	
Guarantees of outstanding negotiable instruments		9,384,446	
Undertakings to purchase negotiable instruments in respect of financing agreements in force		78,358,172	34,539,477
Government of Canada:			
Advances under section 21A of the Act	$37,650,742		22,623,741
Interest accrued on notes receivable—Government portion	1,386,002		505,893
		39,036,744	23,129,634
		153,786,522	57,737,973

Notes–1. Section 21A of the Export Credits Insurance Act provides that all moneys required by the Corporation for implementing a guarantee given under that section, for the purchase of a guaranteed instrument, or for making a loan on the security of a guaranteed instrument or an instrument made payable to the Corporation, to a limit of $300,000,000, shall be paid to the Corporation out of the Consolidated Revenue Fund.

2. As at December 31, 1963, the Corporation

(*a*) had undertaken, if requested, with a corresponding reduction in the Corporation's liability under section 21 of the Act (see Part I, Note 2), to guarantee payment of outstanding negotiable instruments amounting to $7,810,000;

(*b*) was authorized to guarantee and purchase negotiable instruments held by the Export Finance Corporation of Canada, Ltd., up to an amount of $10,811,000;

(*c*) was authorized to lend money on the security of negotiable instruments in respect of financing agreements under negotiation, involving up to $38,600,000.

Certified correct:

B. R. KING
Accountant

Approved:

H. T. AITKEN
President and General Manager

I have examined the above Balance Sheet comprising Export Credits Insurance Account (Part I) and Long Term Export Financing Account (Part II) and the related Statement of Operations and I have reported thereon under date of March 4, 1964 to the Minister of Trade and Commerce.

A. M. HENDERSON,
Auditor General of Canada.

EXPORT CREDITS INSURANCE CORPORATION—*Continued*

Statement of Operations for the year ended December 31, 1963
(with comparative figures for the year ended December 31, 1962)

		1963	1962
Income			
Export Credits Insurance:			
Premiums earned on risks insured on the Corporation's own account	$673,392		$ 679,025
Corporation's portion of premiums earned in respect of contracts entered into under section 21 of the Act	230,543		212,919
		$ 903,935	891,944
Long Term Export Financing:			
Corporation's portion of interest and fees earned in respect of agreements entered into under section 21A of the Act		99,097	28,936
		1,003,032	920,880
Expense			
Salaries of executive officers	48,000		48,000
Other salaries	308,254		247,846
Employee benefits	25,036		20,551
Rents	36,118		32,984
Stationery, printing and office expenses	29,150		16,229
Travel	25,052		21,197
Communications expense and credit reports	20,267		18,799
Depreciation of office furniture and equipment	7,363		7,231
Advisory Council meetings	3,099		4,619
Leasehold improvements	3,960		5,672
Other	12,081		15,647
		518,380	438,775
		484,652	482,105
Policyholders' Claims			
Recoveries	597,351		686,972
Payments	194,948		163,619
		402,403	523,353
Excess of Income and Policyholders' Claims (net) over Expense		887,055	1,005,458
Add: Interest on Investments		773,831	718,696
		1,660,886	1,724,154
Deduct: Provision for Income Tax		796,311	827,899
Excess of Income over Expense transferred to Earned Surplus (Exhibit A)		864,575	896,255

EXHIBIT A

EXPORT CREDITS INSURANCE CORPORATION—*Continued*

Statement of Earned Surplus for the year ended December 31, 1963

Balance as at January 1, 1963	$2,389,706
Add: Excess of Income over Expense for the year	864,575
Balance as at December 31, 1963	3,254,281

EXHIBIT B

Statement of Operations from inception November 21, 1944 to December 31, 1963

Income		
Premiums earned on risks insured on the Corporation's own account	$ 7,468,982	
Corporation's portion of premiums, fees and interest earned in respect of contracts entered into under sections 21 and 21A of the Act	1,382,654	
		$ 8,851,636
Expense		3,431,741
		5,419,895
Policyholders' Claims		
Payments	10,835,176	
Recoveries	9,273,354	
		1,561,822
Excess of Income over Expense and Policyholders' Claims		3,858,073
Add: Interest on Investments		7,257,437
		11,115,510
Deduct: Transfer to Underwriting Reserve	5,000,000	
Income Tax	2,861,229	
		7,861,229
Excess of Income over Expense and Policyholders' Claims transferred to Earned Surplus		3,254,281

EXPORT CREDITS INSURANCE CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 4, 1964.

The Honourable Mitchell Sharp,
Minister of Trade and Commerce,
Ottawa.

Sir,

I have examined the accounts and financial statements of Export Credits Insurance Corporation for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act I report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet comprising Export Credits Insurance Account (Part I) and Long Term Export Financing Account (Part II), give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of operations, give a true and fair view of the income and expense (including policyholders' claims) of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

FARM CREDIT CORPORATION

(ESTABLISHED BY THE FARM CREDIT ACT)

Balance Sheet as at March 31, 1964
(with comparative figures as at March 31, 1963)

ASSETS		1964	1963
Cash		$ 20,920	$ 887,570
Due from Government of Canada in respect of operating loss for the year		1,118,796	
Accounts Receivable		6,304	5,834
Loans to Farmers—			
First Mortgage Loans, including interest due ($497,096) and accrued ($8,634,104)		350,356,942	277,480,024
Second Mortgage Loans			4,807
Agreements for Sale, including interest ($1,426)		53,739	55,972
Real Estate held for Sale		13,684	20,822
Capital Assets, at cost:			
Automobiles	$ 25,555		28,346
Office furniture and equipment	326,187		295,762
	351,742		324,108
Less: Accumulated depreciation	211,306		185,083
		140,436	139,025
		351,710,821	278,594,054

LIABILITIES		1964	1963
Bank Overdraft		$ 415,117	$
Accounts Payable		81,701	14,476
Interest Accrued on Loans		9,838,680	7,519,472
Instalment Prepayments, Fire Insurance Recoveries, Unearned Appraisal Fees and other deposits		836,892	421,444
Government of Canada Loans		325,523,091	258,618,099
Reserve for Losses:			
Balance as at April 1, 1963	$1,670,563		
Deduct:			
Net loss on real estate transactions	5,223		
Balance as at March 31		1,665,340	1,670,563
Capital:			
Government of Canada—paid in under section 12 of the Act		13,350,000	10,350,000
		351,710,821	278,594,054

Certified correct:

R. McINTOSH
Chief Accountant

Approved:

G. OWEN
Chairman

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of May 25, 1964 to the Minister of Agriculture.

A. M. HENDERSON,
Auditor General of Canada.

FARM CREDIT CORPORATION—*Continued*

Statement of Income and Expense for the year ended March 31, 1964
(with comparative figures for the year ended March 31, 1963)

		1964	1963
Income			
Interest earned		$15,120,504	$11,806,055
Deduct: Interest on loans from the Government of Canada		13,188,228	10,200,115
		1,932,276	1,605,940
Appraisal, legal and supervision fees		521,206	499,862
		2,453,482	2,105,802
Expense			
Salaries (including $33,900 for executive officers)	$2,584,473		2,266,001
Employee benefits	179,668		161,147
Travel, including automobile operating expenses	309,647		276,817
Office accommodation	216,577		211,588
Printing, stationery and office supplies	72,401		80,048
Postage and express	46,749		40,723
Telephone and telegraph	37,214		37,691
Rental and maintenance of office equipment	26,736		11,881
Fees and expenses of part-time appraisers	17,799		21,062
Management consultants' fees	16,150		
Still and aerial photographs	13,590		27,646
Advisory Committee meeting			1,924
Depreciation of automobiles and office equipment	36,385		36,106
Miscellaneous	14,889		13,765
		3,572,278	3,186,399
Net Operating Loss carried to Reserve for Losses			1,080,597
Net Operating Loss, provided for by Parliamentary appropriation		1,118,796	

FARM CREDIT CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, May 25, 1964.

The Honourable Harry W. Hays,
Minister of Agriculture,
Ottawa.

Sir,

I have examined the accounts and financial statements of the Farm Credit Corporation for the year ended March 31, 1964.

Section 15 of the Farm Credit Act requires the Corporation to establish a Reserve out of which may be paid "any losses sustained by the Corporation in the conduct of its business". The section further provides that the Corporation shall credit its net earnings each year to this Reserve until the amount of the Reserve equals the capital of the Corporation, which amounted to $13,350,000 at March 31, 1964. In the years up to March 31, 1960, the Reserve for Losses had been built up to an amount of $3,748,862, including $3,486,048 accumulated by the predecessor corporation (Canadian Farm Loan Board) to March 31, 1959.

Because the statutory lending rate of 5% on loans to farmers has not provided sufficient income to cover the interest paid on borrowings from the Government of Canada, administrative expenses and losses on loans, the Corporation has had annual losses since 1961. Losses aggregating $2,078,299 to March 31, 1963 were charged against the Reserve for Losses. The operating loss of $1,118,796 for the year ended March 31, 1964 was recovered from a Parliamentary appropriation (Vote 174e, Department of Agriculture) provided for that purpose and losses of $5,223 on real estate transactions were charged to the Reserve for Losses during the year. The balance in the Reserve at the year end was $1,665,340.

While continuation of the policy introduced during the year of providing a Parliamentary appropriation to cover the annual operating loss of the Corporation will prevent further depletion of the Reserve by such losses, no provision has been made for the building up of the Reserve to an amount equivalent to the capital of the Corporation as is contemplated by the Farm Credit Act.

In compliance with the requirements of section 87 of the Financial Administration Act I now report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

NORTHERN TRANSPORTATION COMPANY LIMITED

(INCORPORATED UNDER THE COMPANIES ACT)

Balance Sheet at December 31, 1963
(with comparative figures at December 31, 1962)

ASSETS	1963	1962
Current Assets:		
Cash	$ 254,312	$ 247,095
Short-term bank deposits	3,200,000	2,920,506
Accounts receivable	348,769	223,104
Operating and general supplies, at cost	338,169	339,998
Prepaid expenses	19,230	
	4,160,480	3,730,703
Short-term Deposits held for Insurance Investment Fund	1,250,000	1,250,000
Capital Assets, at cost:		
Land	89,442	82,971
Buildings, including equipment	2,310,676	2,290,236
Boats and barges, including equipment	9,470,132	8,961,094
Automotive equipment	1,043,988	1,032,516
Other	103,354	103,144
	13,017,592	12,469,961
Less: Accumulated depreciation	11,533,938	10,990,621
	1,483,654	1,479,340
	6,894,134	6,460,043

LIABILITIES	1963	1962
Current Liabilities:		
Accounts payable	$ 234,608	$ 150,450
Provision for income tax	228,720	150,277
	463,328	300,727
Capital:		
Capital stock:		
Authorized—50,000 shares of no par value		
Issued — 1,520 shares, fully paid	152,000	152,000
Surplus	5,028,806	4,757,316
Reserve for insurance	1,250,000	1,250,000
	6,430,806	6,159,316
	6,894,134	6,460,043

Approved on behalf of the Board

W. M. GILCHRIST
Director

W. J. BENNETT
Director

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of March 2, 1964 to the Minister of Trade and Commerce.

A. M. HENDERSON
Auditor General of Canada

NORTHERN TRANSPORTATION COMPANY LIMITED—*Continued*

Statement of Income and Expense for the year ended December 31, 1963
(with comparative figures for the year ended December 31, 1962)

	1963	1962
Income		
Freight earnings	$2,809,322	$2,233,491
Expense		
Operations and maintenance:		
Salaries and wages	781,979	647,335
Depreciation	479,172	477,371
Repairs and maintenance	330,161	242,573
Fuels and lubricants	160,730	125,518
Messing expense	129,261	105,983
Truck and tractor maintenance	24,359	20,939
Insurance	19,656	24,205
Switching, demurrage and spur expense	13,057	21,765
Transportation of employees	24,243	22,644
Grants in lieu of municipal taxes	23,464	22,584
Pallet expense	14,108	10,527
Miscellaneous	26,842	21,200
	2,027,032	1,742,644
Administrative:		
Executive officers' salaries	43,287	40,701
Other salaries	72,817	73,778
Contributions to employees' pension plan	47,874	50,583
Depreciation	10,789	10,797
Miscellaneous (including directors' fees, $550 and legal fees, $513)	69,981	74,914
	244,748	250,773
	2,271,780	1,993,417
Net Income from Operations	537,542	240,074
Interest from investments	164,747	136,205
Profit on disposal of capital assets	7,921	6,240
	710,210	382,519
Provision for income tax	438,720	250,277
Net Income	271,490	132,242

NORTHERN TRANSPORTATION COMPANY LIMITED—*Continued*

Statement of Surplus for the year ended December 31, 1963
(with comparative figures for the year ended December 31, 1962)

	1963	1962
Balance at beginning of year	$4,757,316	$5,375,074
Transfer to Reserve for Insurance		750,000
		4,625,074
Net income for year	271,490	132,242
Balance at end of year	5,028,806	4,757,316

NORTHERN TRANSPORTATION COMPANY LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 2, 1964.

The Honourable Mitchell Sharp,
Minister of Trade and Commerce,
Ottawa.

Sir,

I have examined the accounts and financial statements of Northern Transportation Company Limited for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company;

(*b*) the financial statements of the company

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the company's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the company for the financial year; and

(*c*) the transactions of the company that have come under my notice have been within the powers of the company under the Financial Administration Act and any other Act applicable to the company.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

POLYMER CORPORATION LIMITED

AND SUBSIDIARY COMPANIES

Consolidated Balance Sheet as at December 31, 1963

ASSETS

	1963	1962
Current		
Cash	$ 715,491	$ 810,772
Short term investments		64,860
Accounts receivable, less allowance for doubtful accounts	34,602,750	27,323,590
Inventories, at lower of cost or market:		
Finished products	9,547,480	6,136,261
Prime materials and intermediate products	6,726,076	5,946,435
Coal	1,600,683	1,731,461
Operating and maintenance supplies	5,367,935	4,494,104
	23,242,174	18,308,261
Total Current Assets	58,560,415	46,507,483
Investments In Other Companies at cost	220,016	
Fixed		
Land, buildings and equipment at cost	151,255,459	133,619,035
Less accumulated depreciation	85,569,947	78,596,253
	65,685,512	55,022,782
Deferred Charges	6,812,963	5,135,498
	131,278,906	106,665,763

LIABILITIES

	1963	1962
Current		
Short term loans	$11,566,303	$ 2,781,000
Accounts payable and accrued liabilities	12,049,510	9,890,160
Provision for income and other taxes (Note 2)	3,303,852	3,339,274
Total Current Liabilities	26,919,665	16,010,434
Deferred Income Tax (Note 2)	3,785,000	3,460,000
Long Term Debt (Note 3)	15,384,200	7,817,200
Equity of Minority Shareholder in Subsidiary Company	197,654	273,290
Shareholders' Equity		
Capital Stock:		
Authorized—		
3,000,000 common shares of no par value		
Issued—		
2,000,000 common shares fully paid	30,000,000	30,000,000
Retained Earnings	54,992,387	49,104,839
	84,992,387	79,104,839
	131,278,906	106,665,763

The accompanying notes are an integral part of the financial statements.

Approved on behalf of the Board

E. R. ROWZEE
Director

RON W. TODGHAM
Director

I have examined the above consolidated Balance Sheet and the related consolidated Statement of Income and Expense and have reported thereon under date of February 14, 1964 to the Minister of Industry.

A. M. HENDERSON
Auditor General of Canada

POLYMER CORPORATION LIMITED—*Continued*

AND SUBSIDIARY COMPANIES

Consolidated Statement of Income and Expense for the year ended December 31, 1963

	1963	1962
Income		
Net sales of products and services	$97,459,668	$87,022,185
Other income	346,508	435,348
	97,806,176	87,457,533
Expense		
Cost of sales	76,575,901	63,634,450
Selling, administrative and research	6,688,363	4,773,742
	83,264,264	68,408,192
Net income before provision for income tax	14,541,912	19,049,341
Provision for income tax (Note 2)	5,480,000	8,765,000
Net income before minority shareholder's interest	9,061,912	10,284,341
Minority shareholder's interest in subsidiary company	75,636	
Net Income	9,137,548	10,284,341

The accompanying notes are an integral part of the financial statements.

Consolidated Statement of Retained Earnings for the year ended December 31, 1963

	1963	1962
Balance at beginning of year	$49,104,839	$41,820,498
Net income for the year	9,137,548	10,284,341
	58,242,387	52,104,839
Dividends declared	3,250,000	3,000,000
Balance at end of year	54,992,387	49,104,839

POLYMER CORPORATION LIMITED—*Continued*

AND SUBSIDIARY COMPANIES

Notes to Financial Statements

1. Basis of Consolidation and Exchange Translation

The consolidated financial statements reflect the financial position and the results of operations of Polymer Corporation Limited and its subsidiary companies, Polymer Corporation (SAF), S.A. Polysar Belgium N.V., Polysar International S.A. and Polysar Nederland N.V. Translation of foreign currency accounts into Canadian dollars has been effected as follows: current assets and current liabilities at rates of exchange in effect on December 31; all other assets and liabilities at the rates prevailing when the assets were acquired or the liabilities incurred; capital stock at the rates prevailing when foreign exchange was acquired for investment in the subsidiary companies; and income and expenses at average rates in effect during the year except depreciation which was translated at the rates prevailing when the expenditures on the related fixed assets were made.

2. Depreciation and Income Tax

Depreciation is based on the expected useful life of the companies' assets. The parent company claims the maximum capital cost allowance permitted under the Income Tax Act in calculating taxable income and as a result, $325,000 of the provision for income tax in the current year has been carried to the "Deferred Income Tax" account on the Balance Sheet. This account may be reduced in future periods when depreciation may exceed capital cost allowances claimed for income tax purposes.

3. Long Term Debt

Polymer Corporation (SAF)

Loans outstanding total Fr 35,600,000 ($7,817,200) and are repayable in French francs during the years 1965-1971. With the exception of Fr 15,280,000 ($3,354,900) the loans are guaranteed by Polymer Corporation Limited.

S.A. Polysar Belgium N.V.

A loan of B.Fr 450,000,000 ($9,700,000) has been negotiated and B.Fr 350,000,000 ($7,567,000) was received by the year end. This secured loan is repayable in Belgian francs during the years 1969-1977 and is guaranteed by Polymer Corporation Limited.

4. Commitments

It is estimated that the company and its subsidiaries during the next year will spend $14,550,000 for the acquisition of capital assets and investment in shares of other companies.

5. Supplementary Information

The accounts for 1963 include the following amounts: depreciation, $7,340,966; directors' fees, $25,062; remuneration of executive officers, $320,600; legal fees, $134,238 and interest on long term debts, $576,559.

POLYMER CORPORATION LIMITED—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, February 14, 1964.

The Honourable C. M. Drury,
Minister of Industry,
Ottawa.

Sir,

I have examined the accounts and financial statements of Polymer Corporation Limited and its subsidiary companies for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion:

(*a*) proper books of account have been kept by the company and its subsidiaries;

(*b*) the financial statements of the company and its subsidiaries

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account,

(ii) in the case of the consolidated balance sheet, give a true and fair view of the state of the affairs of the company and its subsidiaries as at the end of the financial year, and,

(iii) in the case of the consolidated statement of income and expense, give a true and fair view of the income and expense of the company and its subsidiaries for the financial year; and

(*c*) the transactions of the company and its subsidiaries that have come under my notice have been within the powers of the company and its subsidiaries under the Financial Administration Act and any other Act applicable to the company and its subsidiaries.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

THE ST. LAWRENCE SEAWAY AUTHORITY

(Established by the St. Lawrence Seaway Authority Act)

Balance Sheet as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets

	1963	1962
Current Assets:		
Cash	$ 345,697	$ 211,343
Treasury bills of Canada and short-term bank deposits	5,173,225	1,898,611
Accounts receivable (less provision for doubtful accounts)	356,613	622,324
Due from Government of Canada re non-toll canals (Exhibit I)	557,224	70,192
Inventories of materials, minor equipment and shop work in progress, at cost (less reserve for obsolescence)	599,274	675,718
Total Current Assets	7,032,033	3,478,188
Bonds and Cash held as Contractors' Security Deposits and Toll Guarantees (contra)	398,740	450,979
Investment in and Loans to The Seaway International Bridge Corporation, Ltd.	25,000	
Capital Assets: (Schedule B)		
Acquired by the Authority, at cost		
St. Lawrence River section	318,179,748	305,361,958
Welland Ship Canal improvements	36,732,586	34,099,806
Cornwall North Channel bridge	8,554,432	8,443,350
	363,466,766	347,905,114
Entrusted to the Authority, at transfer values		
Welland Ship Canal (less disposals)	130,522,051	130,548,637
Non-toll canals and other properties	49,846,782	49,766,478
	180,368,833	180,315,115
Total Capital Assets	543,835,599	528,220,229

Liabilities

	1963	1962
Current Liabilities:		
Accounts payable and accrued liabilities	$ 1,723,631	$ 1,588,141
Due to Saint Lawrence Seaway Development Corporation re tolls	56,614	35,835
Contractors' holdbacks	158,167	294,581
Total Current Liabilities	1,938,412	1,918,557
Contractors' Security Deposits and Toll Guarantees (contra)	398,740	450,979
Reserve for Replacement of Machinery and Equipment	4,254,283	3,342,878
Proprietary Equity of the Government of Canada:		
Capital Assets entrusted to the Authority by the Governor in Council under section 14 of the Act	180,563,672	180,483,368
Loans under section 25 of the Act	341,500,000	334,500,000
Temporary loans under section 26 of the Act	8,000,000	
Interest on loans—payment deferred	66,261,051	49,388,008
	596,324,723	564,371,376
Deduct: Deficit—		
Balance at beginning of year	37,934,394	
Add: Loss for the year, per Statement of Income and Expense	13,690,392	
Balance at end of year	51,624,786	37,934,394
Net Equity	544,699,937	526,436,982

551,291,372	532,149,396

The appended notes form an integral part of this statement.

Certified correct:

J. M. MARTIN
Director of Finance and Accounting

Approved:

R. J. RANKIN
President

551,291,372	532,149,396

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of March 25, 1964 to the Minister of Transport.

A. M. HENDERSON
Auditor General of Canada

THE ST. LAWRENCE SEAWAY AUTHORITY—*Continued*

Notes to Balance Sheet

1. Outstanding commitments under uncompleted contracts as at December 31, 1963 amounted to approximately $700,000.

2. Two claims for additional compensation totalling $385,000, received from contractors in respect of completed contracts, remained unsettled at December 31, 1963. The Authority's offer of $36,000 in settlement of one claim for $188,000, made with the approval of Treasury Board, has been rejected by the contractor who has filed an action against the Authority claiming $254,000 and interest.

3. The liability of the Authority with respect to compensation for properties under expropriation at December 31, 1963 is estimated by the Authority as amounting to $1,500,000.

4. In accordance with the provisions of Order in Council P.C. 1963-1912 of December 27, 1963 the principal amount of loans received under section 25 of the St. Lawrence Seaway Authority Act to finance construction of the Seaway, together with interest previously deferred and all other interest now accrued or accruing up to December 31, 1964, is to be repaid, together with current interest thereon, in forty-five equal annual instalments commencing December 31, 1965.

5. The Reserve for Replacement of Machinery and Equipment amounting to $4,254,283 at December 31, 1963 represents the accumulated provision for replacement of assets which the Authority considers will require replacement. No provision has been made in the accounts for the replacement of buildings, lock gates, and lock and bridge structures. The Authority considers that these Seaway works can be maintained in working condition at all times under its maintenance programme.

THE ST. LAWRENCE SEAWAY AUTHORITY—*Continued*

Statement of Income and Expense for the year ended December 31, 1963 (with comparative figures for the year ended December 31, 1962)

	1963	1962
Income		
Tolls assessed	$10,730,418	$ 9,555,641
Rentals	453,947	429,548
Wharfage	136,268	177,668
Cornwall–Rooseveltown international bridge—net income	193,351	121,107
Interest	172,387	46,412
Miscellaneous	358,853	385,325
	12,045,224	10,715,701
Expense (Schedule A)		
Operation and maintenance	6,231,213	5,626,022
Headquarters administration	1,207,123	1,290,257
Regional administration	699,966	712,873
Engineering	576,759	557,573
	8,715,061	8,186,725
Less:		
Portion of administration and engineering expense applicable to non-toll canals	461,986	373,981
Engineering expense allocated to other accounts	282,750	442,392
	744,736	816,373
	7,970,325	7,370,352
Net operating income before providing for interest and for replacement of machinery and equipment	4,074,899	3,345,349
Interest on loans from Government of Canada (not including $70,381 added to construction costs)	16,803,405	15,396,959
Interest on contractors' claims and other accounts	632	163,848
Provision for replacement of machinery and equipment	961,254	888,554
	17,765,291	16,449,361
Net loss for the year	13,690,392	13,104,012

SCHEDULE A

THE ST. LAWRENCE SEAWAY AUTHORITY—*Continued*

Statement of Expense for the year ended December 31, 1963
(with comparative figures for the year ended December 31, 1962)

	1963	1962
Operation and maintenance:		
Salaries and wages	$ 3,837,642	$ 3,524,746
Employee benefits	412,524	365,132
Major maintenance materials and services	712,329	546,170
Bridge operating services by railway companies	157,715	148,875
Security guards	37,764	
Other materials and services	690,472	680,725
Grants in lieu of municipal taxes	382,767	360,374
	6,231,213	5,626,022
Headquarters administration:		
Salaries of members and executive officers	111,260	109,240
Other salaries	779,453	817,508
Employee benefits	75,042	96,001
Office expenses	45,042	58,203
Travel and removal	33,221	37,841
Communications	31,391	28,296
Grants in lieu of municipal taxes	28,751	30,515
Rental of office machines	28,276	29,052
Office accommodation	22,395	21,091
Provision for doubtful accounts	6,895	11,418
Miscellaneous	45,397	51,092
	1,207,123	1,290,257
Regional administration:		
Salaries and wages	559,249	579,845
Employee benefits	57,463	60,067
Office expenses	27,299	31,078
Travel	13,501	12,554
Miscellaneous	42,454	29,329
	699,966	712,873
Engineering:		
Salaries and wages	427,336	410,169
Employee benefits	41,924	42,490
Office expenses	25,870	24,405
Travel	19,175	17,982
Miscellaneous	62,454	62,527
	576,759	557,573
Total expense	8,715,061	8,186,725

THE ST. LAWRENCE SEAWAY AUTHORITY—*Continued*

Capital Assets as at December 31, 1963
(with comparative figures as at December 31, 1962)

	Acquired by the Authority				Entrusted to the Authority		Totals	
	St. Lawrence River Section	Welland Ship Canal	North Channel Bridge	Sub-Total	Welland Ship Canal	Non-toll Canals	1963	1962
Land	$ 8,539,059	$ 1,174,137	$ 501,804	$ 10,215,000	$ 1,923,034		$ 12,138,034	$ 10,693,309
Buildings	1,737,228	18,736	1,005,004	2,760,968	3,522,055		6,283,023	6,148,936
Channels and Canals	116,747,169	28,191,804		144,938,973	36,435,591		181,374,564	180,400,571
Locks	115,040,739	5,506,412		120,547,151	78,944,734		199,491,885	198,548,988
Bridges	25,531,887	170,167	7,047,624	32,749,678	8,340,872		41,090,550	40,923,400
Gatelifters	2,485,882			2,485,882	772,220		3,258,102	3,244,331
Movable equipment—including shore, floating, shop and other equipment	1,455,742	375,682		1,831,424	583,545		2,414,969	2,379,720
Works under construction	887,498	1,288,609		2,176,107			2,176,107	2,105,419
Non-toll canals and other properties at Lachine, Cornwall, Sault Ste. Marie and Niagara Peninsula						49,846,782	49,846,782	49,766,478
	272,425,204	36,725,547	8,554,432	317,705,183	130,522,051	49,846,782	498,074,016	494,211,152
Remedial Works—expenditures on property owned by others	45,754,544	7,039		45,761,583			45,761,583	34,009,077
	318,179,748	36,732,586	8,554,432	363,466,766	130,522,051	49,846,782	543,835,599	528,220,229

EXHIBIT I

THE ST. LAWRENCE SEAWAY AUTHORITY—*Continued*

Non-Toll Canals

Statement of Expense, Income and Capital Expenditures for the year ended December 31, 1963 (with comparative figures for the year ended December 31, 1962)

	1963	1962
Expense		
Operation and maintenance:		
Salaries and wages	$1,238,369	$1,266,104
Employee benefits	128,175	125,413
Major maintenance materials and services	696,893	280,249
Other materials and services	210,285	113,719
Loss on disposal of obsolescent materials	114,120	1,335
Grants in lieu of municipal taxes	637,559	699,893
Special grants to municipalities	473,000	
	3,498,401	2,486,713
Administration and engineering expense (portion applicable to non-toll canals)	461,986	373,981
Total expense	3,960,387	2,860,694
Income		
Rentals	331,526	304,537
Wharfage	41,082	68,674
Miscellaneous	186,466	227,282
Total income	559,074	600,493
Operating deficit	3,401,313	2,260,201
Capital expenditures		
Construction of works	113,486	59,252
Acquisition of equipment	50,090	16,214
	163,576	75,466
Net expenditures	3,564,889	2,335,667
Recovered from:		
Department of Transport 1962-63 appropriations, Votes 230 and 230A	1,486,857	
Department of Transport 1963-64 appropriations, Vote 230	1,520,808	
	3,007,665	
Balance to be recovered from Department of Transport	557,224	
	3,564,889	

THE ST. LAWRENCE SEAWAY AUTHORITY—*Continued*

AUDITOR GENERAL OF CANADA

Ottawa, March 25, 1964

The Honourable J. W. Pickersgill,
Minister of Transport,
Ottawa.

Sir,

I have examined the accounts and the following financial statements of The St. Lawrence Seaway Authority for the year ended December 31, 1963:

Balance Sheet
Statement of Income and Expense for the year ended December 31, 1963
Statement of Expense for the year ended December 31, 1963 ..... Schedule A
Capital Assets as at December 31, 1963 ..... Schedule B
Non-toll Canals
Statement of Expense, Income and Capital Expenditures for the year ended December 31, 1963 ..... Exhibit I

Section 25 of the St. Lawrence Seaway Authority Act provides that the Minister of Finance, with the approval of the Governor in Council, may from time to time make loans to the Authority. Section 13 of the Act, as amended, states that the aggregate of the amounts so borrowed under the Act and outstanding shall not at any time exceed $535,000,000.

The accompanying balance sheet shows that the Authority was indebted to the Government of Canada on December 31, 1963 in respect of loans and deferred interest in the total amount of $415,761,051, made up as follows:

Loans under section 25 of the Act	$341,500,000
Temporary loans under section 26 of the Act	8,000,000
Interest to December 31, 1959—deferred	19,427,117
Interest for the year 1961—deferred	14,288,940
Interest for the year 1962—deferred	15,671,951
Interest for the year 1963—deferred	16,873,043
	415,761,051

Under the provision of section 16 of the St. Lawrence Seaway Authority Act, tolls are to be "designed to provide a revenue sufficient to defray the cost to the Authority of its operations", which costs are defined as including payments in respect of the interest on amounts borrowed by the Authority and amounts sufficient to amortize the principal of amounts so borrowed over a period not exceeding fifty years. The original conditions under which loans were made to the Authority under section 25 of the Act required the payment only of interest in the first three full years of operation (through the year ending December 31, 1962) and thereafter payment of annual amounts sufficient to amortize over a period of forty-seven years (or by December 31, 2009) all loans and interest thereon. The terms of the Authority's financing arrangements were amended in 1961 and again in 1963 and now call for repayment of all loans together with interest previously deferred and all other interest accrued or accruing up to December 31, 1964, together with current interest thereon, in forty-five equal annual instalments commencing December 31, 1965.

In accordance with these financial arrangements the year's operations have been charged with interest amounting to $16,803,405 (an additional amount of $70,381 was included in construction costs), but this interest has not been paid and is included in the balance sheet as part of the Proprietary Equity of the Government of Canada. There was no charge to the year's operations with respect to amortization of the principal of the amounts borrowed.

The costs of operating and maintaining the canals and works under the administration of the Authority are defined under paragraph (c) of section 16 as including all operating costs of the Authority and such reserves as may be approved by the Minister. The Authority is of the opinion that it is not necessary to include depreciation as an element of operating and maintenance cost and that the amortization over the fifty-year period of the principal of the amounts borrowed together with interest as required by subsections (a) and (b) meets the requirements of the Act. Accordingly, no provision for depreciation has been included in the costs of the year under review.

Provision has been made during the year under review toward the cost of replacing machinery and equipment, including lock, bridge and building machinery and equipment, in the amount of $961,254. The Reserve for Replacement of Machinery and Equipment as thus augmented amounted to $4,254,283 at December 31, 1963.

No provision has been made in the accounts for the replacement of buildings, lock gates and lock and bridge structures. The Authority considers that these Seaway works can be maintained in working condition at all times under its maintenance programme.

THE ST. LAWRENCE SEAWAY AUTHORITY—*Concluded*

In compliance with the requirements of section 87 of the Financial Administration Act, I report that, in my opinion, subject to the above observations:

(*a*) proper books of account have been kept by the Authority;

(*b*) the financial statements of the Authority

(i) were prepared on a basis consistent with that of the preceding year, and are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Authority's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Authority for the financial year; and

(*c*) the transactions of the Authority that have come under my notice have been within the powers of the Authority under the Financial Administration Act and any other Act applicable to the Authority.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

THE SEAWAY INTERNATIONAL BRIDGE CORPORATION, LTD.

(Incorporated under the Companies Act)

Balance Sheet as at December 31, 1963

Assets	1963
Cash	$ 18,196
Accounts receivable	6,437
Equipment, at cost	42,745
Less: Accumulated depreciation	9,534
	33,211
	57,844

Liabilities	1963
Accounts payable	$ 1,209
Deferred income from tolls	6,635
Notes payable (interest free)	34,000
Debentures (interest free)	8,000
Capital Stock:	
Authorized—50 shares of $1,000 each	
Issued — 8 shares, fully paid	8,000
	57,844

Note—The Seaway International Bridge Corporation, Ltd. was incorporated for the purpose of operating and managing the international toll bridge system between Cornwall, Ontario and Rooseveltown, N.Y. on behalf of the owners, The St. Lawrence Seaway Authority and the Saint Lawrence Seaway Development Corporation. By agreement between the Seaway entities the annual income from the operation of the bridge system, after payment of operating expenses, is to be applied first towards the amortization of the full cost of the North Channel bridge together with interest thereon after which the balance of the income is to be divided equally between the Seaway entities.

As shown by the attached Statement, the net income of the Corporation from the operation of the bridge system for the year ended December 31, 1963, amounted to $193,351. This amount was transferred to The St. Lawrence Seaway Authority to be applied towards the amortization of the cost of the North Channel bridge together with the interest thereon, leaving an unamortized balance of $8,872,598 at December 31, 1963.

Approved on behalf of the Board

R. J. RANKIN
Director

J. H. McCANN
Director

I have examined the above Balance Sheet and the related Statement of Income and Expense and have reported thereon under date of March 17, 1964 to the Minister of Transport.

A. M. HENDERSON
Auditor General of Canada

THE SEAWAY INTERNATIONAL BRIDGE CORPORATION, LTD.—*Continued*

Statement of Income and Expense for the year ended December 31, 1963

Income		
Tolls		$366,700
Other		20,220
		386,920
Expense		
Operating Expenses		
Salaries and wages	59,186	
Maintenance and repairs	59,930	
Advertising	14,263	
Rental of toll collection machines	13,323	
Grant in lieu of municipal taxes	10,663	
Electricity, fuel and water	10,198	
Provision for depreciation	9,534	
Employee benefits	8,557	
Office supplies, etc	3,156	
Insurance	1,046	
Miscellaneous	3,713	
		193,569
Balance of net income transferred to The St. Lawrence Seaway Authority (see Note to Balance Sheet)		193,351

NOTE—The Seaway International Bridge Corporation, Ltd. commenced operations on January 1, 1963. Previously the international bridge had been operated by the Cornwall International Bridge Company Limited to July 2, 1962 and by The St. Lawrence Seaway Authority from July 3, 1962 to December 31, 1962.

THE SEAWAY INTERNATIONAL BRIDGE CORPORATION, LTD.—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, March 17, 1964.

The Honourable J. W. Pickersgill,
Minister of Transport,
Ottawa.

Sir,

I have examined the accounts and financial statements of The Seaway International Bridge Corporation, Ltd. for the year ended December 31, 1963. In compliance with the requirements of section 87 of the Financial Administration Act, I now report that, in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the financial year, and

(iii) in the case of the statement of income and expense, give a true and fair view of the income and expense of the Corporation for the financial year; and

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

TRANS-CANADA AIR LINES

Balance Sheet as at December 31, 1963

Assets

Current Assets		
Cash		$ 5,231,744
Accounts receivable		
Government of Canada	$ 2,277,684	
General traffic	10,981,380	
Other	7,799,793	21,058,857
Materials and supplies—at cost less obsolescence		20,583,133
Other current assets		566,656
		$ 47,440,390
Insurance Fund		5,981,829
Capital Assets		
Property and equipment—at cost	$295,945,828	
Less: Accumulated depreciation	88,629,005	
	$207,316,823	
Progress payments	7,251,511	214,568,334
Unamortized aircraft introductory costs		1,351,622
		$269,342,175

Liabilities

Current Liabilities		
Accounts payable		$ 3,059,248
Traffic balances payable to other air lines		6,851,810
Air travel plan deposits		1,782,875
Salaries and wages		1,205,572
Unearned transportation revenue		5,031,392
Interest payable		2,430,574
		$ 20,361,471
Loans and Debentures—Canadian National Railways		
Notes payable	$ 55,371,000	
Debentures	182,100,000	237,471,000
Insurance Reserve		5,981,829
Capital Stock		
Common stock—authorized 250,000 shares par value $100 per share —issued and fully paid, 50,000 shares		5,000,000
Surplus		
Net income, year 1963		527,875
		$269,342,175

Notes:

1. Estimated maximum amount of future charges against Insurance Reserve arising from major accidents in 1963 ..... $ 7,200,000
2. Balance of payments for equipment on order 36,000,000
3. Contingent liability for notes under discount with banks in connection with the Pay Later Plan 1,939,000

This is the balance sheet referred to in our report to the Minister of Transport dated February 7, 1964.

McDONALD, CURRIE & CO.,
Chartered Accountants,
Auditors.

W. S. HARVEY,
Vice-President—Finance,
and Comptroller.

TRANS-CANADA AIR LINES—*Continued*

Statement of Income

	1963	1962
Operating Revenues		
Passenger	$167,653,374	$158,791,609
Express and freight	12,247,478	10,463,264
Mail	10,942,602	10,561,669
Excess baggage	897,568	888,825
Charter	5,590,675	1,188,101
Incidental services—net	2,058,593	1,579,999
	$199,390,290	$183,473,467
Operating Expenses		
Flying operations	$ 42,773,963	$ 37,796,217
Maintenance	39,242,218	38,826,563
Passenger service	13,339,644	13,356,686
Aircraft and traffic servicing	28,948,231	27,338,845
Sales and promotion	29,289,632	27,879,968
General and administrative	8,222,727	7,622,699
	$161,816,415	$152,820,978
Income from Operations	$ 37,573,875	$ 30,652,489
Depreciation and amortization	26,305,349	23,257,274
Operating Profit	$ 11,268,526	$ 7,395,215
Non-operating income—net	877,862	582,936
Income Before Interest Expense	$ 12,146,388	$ 7,978,151
Interest on loans and debentures	11,618,513	11,518,776
Net Income or (Deficit)	$ 527,875	$ (3,540,625)

TRANS-CANADA AIR LINES—*Continued*

McDONALD, CURRIE & CO.,
CHARTERED ACCOUNTANTS
630 DORCHESTER BOULEVARD WEST, MONTREAL

February 24, 1964.

To THE HONOURABLE THE MINISTER OF TRANSPORT,
OTTAWA, CANADA.

Sir:

As auditors of Trans-Canada Air Lines, we report, through you, to Parliament on our audit of the accounts of that Corporation for the year ended December 31, 1963.

We have reported in the following terms on the financial statements included in the annual report of the Corporation:—

"We have examined the balance sheet of Trans-Canada Air Lines as at December 31, 1963 and the statement of income for the year ended on that date. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and the related statement of income, when read in conjunction with the notes thereto, are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to give a true and fair view of the state of the affairs of the Corporation at December 31, 1963 and of the results of its operations for the year ended on that date, according to the best of our information and the explanations given to us and as shown by the books of the Corporation.

We further report that, in our opinion, proper books of account have been kept by the Corporation and the transactions that have come under our notice have been within the powers of the Corporation".

We offer the following further comments—

CAPITAL ASSETS

Property and Equipment

There was an increase of $4,716,579 during the year in the net investment in Property and Equipment, as summarized hereunder:

Additions		
Aircraft and component parts—principally 4 DC8's	$34,488,891	
Buildings and ground equipment	2,059,708	$36,548,599
Retirements		
2 DC3's, 2 Super Constellations, 2 Viscounts, 1 DC8, aircraft spares and sundry ground equipment		15,427,860
		21,120,739
Increase in accumulated depreciation— after applying $7,801,695 for Property and Equipment retired during the year		16,404,160
Net Increase in Property and Equipment		$ 4,716,579

The DC8 retired was destroyed in an accident on November 29, 1963 and the book value of this aircraft was charged to the Corporation's Insurance Reserve.

Depreciation has been provided on a "straight line" method at the same rates as used in 1962 as follows:

Aircraft—to reduce to residual value over estimated useful life from date of being placed in regular service.

Viscount — nine years
DC8 — twelve years
Vanguard — ten years

Ground Facilities—to amortize over estimated useful life, the period depending upon the type of asset.

TRANS-CANADA AIR LINES—*Continued*

Initial and Progress Payments

These amounted to $7,251,511 at December 31, 1963, a decrease of $7,781,895 as compared with the previous year.

They apply to the following commitments, including capitalized interest:

Aircraft and related components—	
1 Vanguard and 1 DC8 for delivery in 1964	$6,003,482
6 DC9's for delivery in 1966	1,004,521
	7,008,003
Buildings and ground equipment	243,508
	$7,251,511

Further amounts totalling $36,000,000 remain to be paid for equipment on order.

MATERIALS AND SUPPLIES

The overall investment in Materials and Supplies declined as compared with 1962 due to a reduction in general stocks and the amortization of inventories which the Corporation estimates will remain on hand at the end of the service life of each aircraft type presently in use.

INSURANCE FUND AND RESERVE

The fund decreased during the year by a net amount of $2,834,767, representing claims processed of $7,152,405—less interest of $367,638 and accruals of $3,950,000 charged to operations. The claims processed include $7,113,943 for the book value of the aircraft destroyed in the Ste-Thérèse accident. Future additional claims relating to this and another major accident in 1963, as referred to in Note 1 to the financial statements, have not been processed as the Corporation's loss or liability has not been finally determined.

At the end of the year the fund was comprised of—

Securities—at cost	$9,733,527
Cash and accrued interest	116,148
	9,849,675
Less: Amount payable to Corporation	3,867,846
	$5,981,829

The quoted market value of securities at December 31, 1963 was 6% lower than cost, as compared with 7% at the end of last year.

LOANS AND DEBENTURES

At December 31, 1963 the amounts of these obligations remained unchanged from the previous year and are payable to the Canadian National Railways as follows:

Notes	
Demand	$ 27,000,000
Maturing in 1964, subject to renewal	28,371,000
Debentures	
Maturing December 15, 1964 but exchangeable at the option of the holder on or before June 15, 1964 for debentures of the same issue maturing in 1971.	34,994,000
Maturing in period 1967–1987	147,106,000
	$237,471,000

The average rate of interest paid on the above obligations and on temporary loans was 4.83% for the year.

TRANS-CANADA AIR LINES—*Concluded*

CURRENT POSITION—WORKING CAPITAL

There was an increase of $4,458,451 in working capital during the year attributable as follows:

Funds Provided from—		
Net income, year 1963		$ 527,875
Depreciation and amortization less amount provided for obsolescence of Materials and Supplies		25,071,115
Retirements—Property and Equipment	$ 15,427,860	
Less: Amount charged against accumulated depreciation	7,801,695	7,626,165
		33,225,155
Funds Applied to—		
Additions to Property and Equipment including progress payments		28,766,704
Increase in Working Capital		$ 4,458,451

STATEMENT OF INCOME

Net income for 1963 was $527,875 as compared with a deficit of $3,540,625 in 1962.

Operating revenues increased by $15,916,823 with all sources reporting higher amounts than last year, the most significant percentage increase being in charter revenue which grossed $4,402,574 more than in 1962.

Operating expenses were $12,043,512 more than last year, mainly increased accruals for self-insurance and higher depreciation charges due to additional aircraft being placed in service during 1963.

GENERAL

Where applicable, foreign currencies at December 31, 1963 have been converted at rates similar to last year—viz. United States dollars at $1.08 and sterling at $3.03 to the pound.

We wish to record our appreciation to the officers and staff of the Corporation for their co-operation and assistance in the conduct of our audit.

Yours faithfully,

McDONALD, CURRIE & CO.,
Chartered Accountants.

BANK OF CANADA

Statement of Assets and Liabilities as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets

	1963	1962
Foreign exchange		
Pounds sterling and U.S.A. dollars	$ 42,163,637	$ 47,226,572
Other currencies	192,717	178,805
	42,356,354	47,405,377
Cheques on other banks	114,983,733	39,009,504
Accrued interest on investments	34,255,603	28,444,567
Bills bought in open market not including treasury bills		3,294,808
Investments—at amortized values		
Treasury bills of Canada	465,569,888	455,220,636
Other securities issued or guaranteed by Canada maturing within two years	687,994,239	446,559,216
Other securities issued or guaranteed by Canada not maturing within two years	1,881,661,679	1,980,762,718
Debentures issued by Industrial Development Bank	150,629,672	127,145,248
Other securities—U.S.A. Government	21,512,813	25,745,293
	3,207,368,291	3,035,433,111
Industrial Development Bank		
Total issued share capital at cost	33,000,000	31,000,000
Bank premises		
Land, buildings and equipment		
Cost *less* accumulated depreciation	11,804,192	10,681,591
Net balance of Government of Canada collections and payments in process of settlement		35,224,593
Other assets	1,153,311	601,422

Liabilities

	1963	1962
Capital paid up	$ 5,000,000	$ 5,000,000
Rest fund	25,000,000	25,000,000
Notes in circulation	2,304,643,792	2,233,822,132
Deposits		
Government of Canada	49,397,853	42,890,041
Chartered banks	811,410,482	745,569,810
Other	38,925,892	38,075,970
	899,734,227	826,535,821
Liabilities payable in pounds sterling, U.S.A. dollars and other foreign currencies		
To Government of Canada	43,271,091	48,431,106
To others	9,549,181	12,704,056
	52,820,272	61,135,162
Bank of Canada cheques outstanding	132,291,008	78,637,241
Net balance of Government of Canada collections and payments in process of settlement	23,764,349	
Other liabilities	1,667,836	964,617

$3,444,921,484	$3,231,094,973

$3,444,921,484	$3,231,094,973

AUDITORS' REPORT: We have made an examination of the statement of assets and liabilities of the Bank of Canada as at December 31, 1963 and have received all the information and explanations we have required. We report that, in our opinion, the above statement correctly sets forth the position of the Bank at December 31, 1963 according to the best of our information and as shown by the books of the Bank.

T. C. KINNEAR, F.C.A.,
of Price Waterhouse & Co.

J. H. RENÉ de COTRET, C.A.
of René de Cotret, Ferron, Nobert & Cie.

L. RASMINSKY,
Governor.

A. J. NORTON,
Chief Accountant.

Ottawa, January 29, 1964.

BANK OF CANADA—*Concluded*

Statement of Income and Expenses
(thousands of dollars)

	1963	1962
Income		
On investments	$127,407	$105,156
All other income	444	1,751
Total income	$127,851	$106,907
Operating Expenses		
Salaries[1]	$ 4,034	$ 3,679
Contributions to pension and insurance funds	352	325
Other staff expenses[2]	196	182
Directors' fees	22	25
Auditors' fees and expenses	77	70
Taxes (inc. municipal and business)	838	813
RCMP guards and electric protection	125	110
Insurance	93	90
Bank notes—production and shipment	3,637	3,051
Premises and equipment (net)	441	353
Stationery and printing	151	173
Publications[3]	73	67
Postage and express	128	148
Telephones and telegrams	157	173
Travel and transfer expense	154	109
Interest paid on unclaimed balances	58	53
All other expenses	95	68
Total operating expenses	$ 10,631	$ 9,489
Depreciation on Buildings and Equipment	834	738
Net Income Paid to Receiver General of Canada	116,386	96,680
	$127,851	$106,907

[1]The number of staff averaged 893 in 1963 and 840 in 1962.
[2]Includes overtime pay, medical services and cafeteria expense.
[3]Printing of Statistical Summary and Annual Report.

95477—11

CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION

(Established by the Canadian Corporation for the 1967 World Exhibition Act)

Balance Sheet as at December 31, 1963

Assets

Current			
Cash		$ 49,182	
Short-term deposit certificate		50,000	
Grants due under sections 4, 5 and 6 of their agreement dated January 18, 1963—			
Government of Canada	$ 71,289		
Government of the Province of Quebec	107,841		
City of Montreal	17,822		
		196,952	
Accounts receivable		10,257	
			$306,391
Contractor's Security Deposit (Contra)			3,000
Capital and Prepaid Development Costs— Exhibit III			475,836
			$785,227

Liabilities

Current		
Accounts payable and accrued liabilities		$306,391
Contractor's Security Deposit		3,000
Proprietors' Equity Account—Exhibit IV		
Government of Canada	$237,918	
Government of the Province of Quebec	178,439	
City of Montreal	59,479	
		475,836
		$785,227

Note 1. Outstanding commitments under major contracts entered into prior to December 31, 1963, for construction projects, technical and engineering surveys, lease of office premises from the Place Ville-Marie Corporation, Montreal, etc., totalled $750,000.

Note 2. Under the terms of the Agreement dated January 18, 1963, between the Government of Canada, the Government of the Province of Quebec and the City of Montreal, after the close of the Exhibition the Corporation is required to pay compensation to Canada, to the Province and to the City in respect of land transferred by them to the Corporation, together with interest from the date of transfer to the date of payment. Estimates of the amounts involved are not yet available.

Certified correct:

G. D. REDIKER
Controller General

Approved on behalf of the Board of Directors

R. F. SHAW
ANDRE ROUSSEAU

We have examined the above Balance Sheet and the related Statement of Operations and have reported thereon under date of March 25, 1964 to the Minister of Trade and Commerce of the Government of Canada and the Minister of Industry and Commerce of the Government of the Province of Quebec.

A. M. HENDERSON,
Auditor General of Canada.

GUSTAVE E. TREMBLAY,
Quebec Provincial Auditor.

EXHIBIT II

CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION—*Continued*

Statement of Operations for the period December 20, 1962 (Date of Inception of the Corporation) to December 31, 1963

Expenses		
Salaries (including Executive Officers' salaries)		$350,845
Contributions to Public Service Superannuation Fund and other employee benefits		22,059
Travel and representation—		
Employees		80,738
Directors		15,545
Directors' meetings		1,987
Postage		2,919
Telephone and telegraph		25,143
Office stationery and expenses		23,509
Rental and maintenance of office furniture and equipment		7,313
Architectural and engineering supplies		7,461
Office rent		57,362
Legal fees		13,030
Administrative services including fees to Management Consultants		39,257
Recruitment and relocation of personnel		16,365
Advertising and publicity		87,258
Publications		7,933
Science—Medical and Arts Committees		8,224
Theme development		12,534
Symbol development		11,247
Fees for special economic studies		65,000
Fees for minimum time and cost scheduling		41,587
Depreciation on office furniture and equipment		14,574
Amortization of leasehold improvements		44,762
Other expenses		8,417
		$965,069
Income and Grants		
Income—		
Bank interest earned	$ 3,328	
Grants—		
Government of Canada—Parliamentary grant	451,203	
Government of the Province of Quebec	338,401	
City of Montreal	112,801	
		$905,733
Depreciation and amortization included in expenses for the period		59,336
		$965,069

EXHIBIT III

CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION—*Continued*

Capital and Prepaid Development Costs as at December 31, 1963

	Cost	Depreciation and Amortization 1963	Balance
Capital Costs			
Office furniture and equipment	$ 97,161	$ 14,574	$ 82,587
Leasehold improvements	149,206	44,762	104,444
	246,367	59,336	187,031
Prepaid Development Costs			
Site development and pre-construction costs—relating to the preparation of the overall master plan	210,233		210,233
Technical studies—costs relating to miscellaneous engineering studies to be applicable to specific projects	78,572		78,572
	288,805		288,805
	$ 535,172	$ 59,336	$ 475,836

NOTE: A policy has been adopted of capitalizing those development costs which can be directly related to, and which will become part of the overall cost of, specific construction projects. These development costs will be carried as "Prepaid Development Costs" pending their distribution to the projects concerned.

EXHIBIT IV

Statement of Proprietors' Equity Account for the Period Ended December 31, 1963

	Canada	Quebec	Montreal	Total
Total grants required to December 31, 1963	$718,789	$539,091	$179,697	$1,437,577
Deduct: Portion applicable to operations for the period as per Exhibit II	451,203	338,401	112,801	902,405
Portion required during the period for capital expenditure purposes	267,586	200,690	66,896	535,172
Less: Depreciation and amortization included in expenses for the period	29,668	22,251	7,417	59,336
Balance as per Exhibit I	$237,918	$178,439	$ 59,479	$ 475,836

CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION—*Continued*

Montreal, March 25, 1964.

To: The Honourable Mitchell Sharp,
Minister of Trade and Commerce, Ottawa
and
The Honourable Gérard Lévesque
Minister of Industry and Commerce, Quebec

Sirs,

We have examined the accounts and the following financial statements of the Canadian Corporation for the 1967 World Exhibition for the period from December 20, 1962 (date of inception of the Corporation) to December 31, 1963:

Balance Sheet as at December 31, 1963	Exhibit I
Statement of Operations for the period from December 20, 1962 to December 31, 1963	Exhibit II
Capital and Prepaid Development Costs as at December 31, 1963	Exhibit III
Proprietors' Equity Account for the period ended December 31, 1963	Exhibit IV

Section 15 of the Canadian Corporation for the 1967 World Exhibition Act provides under subsection (1) that the Corporation submit an operating budget and a capital budget for its 1963 financial year to the Minister designated to act as the Minister for the Exhibition and to the Minister of Industry and Commerce for the Government of the Province of Quebec for their approval and the approval of the Minister of Finance and the Minister of Finance of Quebec and the capital budget so approved shall be laid by the aforementioned Minister before Parliament.

Pursuant to this provision, an initial operating budget for 1963 totalling $1,338,034 was prepared and submitted to the appropriate Ministers in April 1963 and was approved in September 1963. A revised operating budget in the amount of $1,295,000 for 1963 was approved by the Minister for the Exhibition and the Minister of Finance on January 21, 1964, and has been submitted to the Government of the Province of Quebec and approved by the Minister of Industry and Commerce.

The accounts of the Corporation disclose that this budget was exceeded by $142,577 as follows:

	Funds Advanced for Budget	Expenditures by Corporation	Excess Expenditures
Government of Canada	647,500	718,789	71,289
Government of the Province of Quebec	485,625	539,091	53,466
City of Montreal	161,875	179,697	17,822
	$ 1,295,000	$ 1,437,577	$ 142,577

The expenditures made in excess of the budget, shown above in the amount of $142,577, were caused by the engagement of staff and the incurring of other operating costs in excess of those authorized in the 1963 revised budget approved on January 21, 1964.

Section 8 of the Canadian Corporation for the 1967 World Exhibition Act provides under subsection (2) that the Corporation shall submit a plan of organization to the Governor in Council and the Lieutenant Governor in Council for approval showing the number of officers and employees estimated to be required, for the proper conduct of the business of the Corporation, the various classes of positions estimated to be required and the proposed rates of compensation for each class of position, and the Corporation shall not employ an officer or employee except in accordance with the plan of organization so approved.

A plan of organization as required by the above mentioned statute was prepared and submitted to the appropriate Ministers in April 1963. This plan was approved by the Governor in Council on August 28, 1963 under Order in Council P.C. 1963-1296 detailing the establishment in terms of positions, numbers of personnel to be engaged and recommended salary ranges to be paid for each position or classes of positions. This approval authorized a total establishment for 1963 of 79 positions. Similar approval was given by the Lieutenant Governor in Council on April 5, 1963 under Order in Council 582.

Our examination of the records of the Corporation for the period ended December 31, 1963 has disclosed that the number of personnel engaged during that period exceeded the above authorization, the size of the staff having increased during the closing months of 1963 to 136 persons. We have also found that the salaries paid during the period were, in 80 instances, either in excess of the salary ranges authorized for the same or comparable positions, or applied to positions not provided for in the approved plan of organization.

CANADIAN CORPORATION FOR THE 1967 WORLD EXHIBITION—*Concluded*

On March 23, 1964 a new plan of organization pursuant to subsection (2) of Section 8 of the Act was approved by the Governor in Council under Order in Council P.C. 1964–433. This provided that the total number of staff shall not at any time exceed 400 during the year 1964. The salary scale approved for these positions in certain of the categories provides for higher salaries than the scale approved for the year 1963 to which reference has been made in the preceding paragraphs. The new plan of organization was also approved by the Lieutenant Governor in Council on March 24, 1964 under Order in Council 580 which, in addition, amended Order in Council 582 of April 5, 1963, thereby approving the size of the staff and the salaries paid during the period ended December 31, 1963.

In our opinion, subject to the foregoing comments, the accompanying financial statements of the Corporation are properly drawn up so as to give a true and fair view of the state of the affairs of the Corporation at December 31, 1963 and of the results of its operations for the period ended on that date according to the best of our information and the explanations given to us and as shown by the books of the Corporation and in accordance with generally accepted accounting principles.

Subject to the foregoing comments, we further report pursuant to Section 17 of the Canadian Corporation for the 1967 World Exhibition Act that, in our opinion

(*a*) proper books of account have been kept by the Corporation,

(*b*) the financial statements of the Corporation

(i) are in agreement with the books of account,

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at the end of the period, and

(iii) in the case of the statement of operations, give a true and fair view of the operations of the Corporation for the period; and

(*c*) the transactions of the Corporation that have come under our notice have been within the powers of the Corporation under the Canadian Corporation for the 1967 World Exhibition Act and any other Act applicable to the Corporation.

A. M. HENDERSON, F.C.A.,
Auditor General of Canada.

GUSTAVE E. TREMBLAY, C.A.,
Quebec Provincial Auditor.

THE CANADIAN WHEAT BOARD

Consolidated Balance Sheet as at 31st July 1963

Assets

Stocks of grain:		
Wheat stocks—stated at contract prices basis in store Fort William/Port Arthur, Vancouver or Churchill	$110,723,971	
Wheat stocks—stated at cost prices basis in store Fort William/Port Arthur or Vancouver	519,568,627	
		$630,292,598
Oats stocks—stated at contract prices basis in store Fort William/Port Arthur	1,130,842	
Oats stocks—stated at cost prices basis in store Fort William/Port Arthur	28,542,664	
		29,673,506
Barley stocks—stated at contract prices basis in store Fort William/Port Arthur or Vancouver	485,458	
Barley stocks—stated at cost prices basis in store Fort William/Port Arthur	45,890,857	
		46,376,315
Accounts receivable		1,121,826
*Sterling bills of exchange not yet due plus accrued interest—stated at realized values		51,361,329
Grain trade memberships		18,385
The Canadian Wheat Board Building, Winnipeg:		
Original building—at cost less depreciation	317,400	
New building under construction—expenditures to 31st July 1963	3,013,296	
		3,330,696
Deferred and prepaid expenses		26,093
Office furniture, equipment and automobiles, at cost *less* depreciation		121,955
		$762,322,703

Liabilities

Bank Loans			$139,136,928
Liability to agents for grain purchased from producers but not yet delivered to the Board			422,323,055
Advances received on agency wheat stocks			130,943,250
Amounts due to producers:			
Outstanding cheques:			
Balance of adjustment payments—Wheat		$ 21,211	
—Coarse Grains		2,751	
Balance of interim payments —Wheat		54,891	
Balance of final payments —Wheat		1,354,653	
—Coarse Grains		93,724	
			1,527,230
Accrued expenses and accounts payable			12,876,310
Provisions for final payment expenses			1,940,733
Special Account—net balance of undistributed payment accounts			471,924
Credit balance—1962-63 Pool Account—Wheat			43,989,755
Credit balance—1962-63 Pool Account—Oats			3,866,362
Credit balance—1962-63 Pool Account—Barley			5,247,156
			$762,322,703

*As at 31st July 1963 the Board had Sterling forward sales amounting to £7,516,282 with a Canadian dollar value of $22,722,659.

Approved.

W. C. McNAMARA,
Chief Commissioner.

W. E. ROBERTSON,
Commissioner.

W. RIDDEL,
Assistant Chief Commissioner.

J. B. LAWRIE,
Commissioner.

Winnipeg, Manitoba.
31st December 1963.

MILLAR, MACDONALD & CO.,
Chartered Accountants.

THE CANADIAN WHEAT BOARD—*Continued*

1962-63 Pool Account—Wheat

Statement of Operations for the crop year ended 31st July 1963

	Bushels			Amount	
Wheat acquired:					
Purchased from Producers at Board initial prices basis in store Fort William/Port Arthur or Vancouver	469,927,299			$654,250,304	
Net bushels acquired from the adjustment of overages and shortages, etc., at country and terminal elevators at Board initial prices basis in store Fort William/Port Arthur or Vancouver	1,266,759			1,802,465	
Purchased from 1961-62 Pool Account—Wheat	129,939,046			249,316,016	
		601,133,104			$905,368,785
Wheat sold:					
Completed sales at realized prices basis in store Fort William/Port Arthur, Vancouver or Churchill:					
Domestic	27,407,374				
Export sales at Class II prices	52,608,279				
Export sales under the terms of the International Wheat Agreement	99,640,214				
Weight losses in transit and in drying	218,582				
		179,874,449	$352,757,341		
Uncompleted sales at contract prices basis in store Fort William/Port Arthur, Vancouver or Churchill:					
Domestic	4,303,251				
Export sales at Class II prices	8,591,087				
Export sales under the terms of the International Wheat Agreement	20,608,747				
Export sales—unclassified	24,209,030				
		57,712,115	110,723,971		
				463,481,312	
Stocks of wheat—stated at cost prices basis in store Fort William/Port Arthur or Vancouver		363,546,540		519,568,627	
					983,049,939
		601,133,104			

Surplus on wheat transactions			77,681,154
Deduct: Carrying costs, interest, administrative and general expenses, etc:			
Carrying charges:			
Carrying charges on wheat stored in country elevators	28,951,822		
Storage on wheat stored in terminal elevators	7,871,132		
Net interest paid to agents on agency wheat stocks	3,009,455		
	39,832,409		
Less: Carrying charges received under the Temporary Wheat Reserves Act	12,381,469		
		27,450,940	
Bank interest, exchange and bank charges less net interest recovered from other Board accounts		3,142,173	
Net additional freight on wheat shipped from country stations to terminal positions		852,938	
Handling, stop-off and diversion charges on wheat warehoused at interior terminals		483,717	
Drying charges		238,543	
Administrative and general expenses to 31st July 1963		1,523,088	
			33,691,399
Credit balance in the 1962-63 Pool Account—Wheat, as at 31st July 1963, after valuing stocks of wheat on hand at cost prices basis in store Fort William/Port Arthur or Vancouver			$ 43,989,755

THE CANADIAN WHEAT BOARD—*Continued*

1962-63 Pool Account—Oats

Statement of Operations for the crop year ended 31st July 1963

	Bushels		Amount	
Oats acquired:				
Purchased from Producers at Board initial prices basis in store Fort William/Port Arthur	86,235,246		$48,029,544	
Oats otherwise purchased at Board initial prices basis in store Fort William/Port Arthur	96		42	
Purchased from 1961-62 Pool Account—Oats	3,954,474		2,937,666	
		90,189,816		$50,967,252
Oats sold: [1]				
Completed sales at realized prices basis in store Fort William/Port Arthur or Vancouver	37,386,199		28,814,799	
Weight losses in drying	20,566			
Uncompleted sales at contract prices basis in store Fort William/Port Arthur	1,459,914		1,130,842	
Stocks of oats—stated at cost prices basis in store Fort William/Port Arthur	51,323,137		28,542,664	
		90,189,816		58,488,305
Surplus on oats transactions				7,521,053
Deduct: Carrying costs, interest, administrative and general expenses, etc:				
Carrying charges:				
Carrying charges on oats stored in country elevators			$2,463,456	
Storage on oats stored in terminal elevators			876,763	
				3,340,219
Interest and bank charges				150,982
Freight recovered on shipments of oats to Vancouver for export				(145,584)
Drying charges				22,876
Brokerage and Clearing Association charges				6,690
Administrative and general expenses to 31st July 1963				279,508
				3,654,691
Credit balance in the 1962-63 Pool Account—Oats, as at 31st July 1963, after valuing stocks of oats on hand at cost prices basis in store Fort William/Port Arthur				$3,866,362

[1] Excluding open future sales contracts of 154,000 bushels of October oats adjusted to the market close as at 31st July 1963.

THE CANADIAN WHEAT BOARD—*Continued*

1962-63 Pool Account—Barley

Statement of Operations for the crop year ended 31st July 1963

	Bushels		Amount	
Barley acquired:				
Purchased from Producers at Board initial prices basis in store Fort William/Port Arthur	77,610,700		$68,692,379	
Barley otherwise purchased at Board initial prices basis in store Fort William/Port Arthur	673		522	
Purchased from 1961-62 Pool Account—Barley	8,602,044		10,500,270	
		86,213,417		$79,193,171
Barley sold: [1]				
Completed sales at realized prices basis in store Fort William/Port Arthur or Vancouver	32,940,322		41,715,495	
Weight losses in drying	9,214			
Uncompleted sales at contract prices basis in store Fort William/Port Arthur or Vancouver	412,911		485,458	
Stocks of barley—stated at cost prices basis in store Fort William/Port Arthur	52,850,970		45,890,857	
		86,213,417		88,091,810
Surplus on barley transactions				8,898,639
Deduct: Carrying costs, interest, administrative and general expenses, etc:				
Carrying charges:				
Carrying charges on barley stored in country elevators		$2,806,882		
Storage on barley stored in terminal elevators		607,717		
			3,414,599	
Interest and bank charges			106,582	
Freight recovered on shipments of barley to Pacific Coast ports for export			(135,855)	
Drying charges			10,031	
Brokerage and Clearing Association charges			4,575	
Administrative and general expenses to 31st July 1963			251,551	
				3,651,483
Credit balance in the 1962-63 Pool Account—Barley, as at 31st July 1963, after valuing stocks of barley on hand at cost prices basis in store Fort William/Port Arthur				$5,247,156

[1] Excluding open future purchase contracts of 1,156,000 bushels of October barley adjusted to the market close as at 31st July 1963.

THE CANADIAN WHEAT BOARD—*Continued*

Statement of Administrative and General Expenses and Allocations to Operations

for the year ended 31st July 1963

Administrative and general expenses:		
Salaries—Board members, officers and staff	$2,152,137	
Unemployment insurance	19,167	
Advisory Committee—travelling expenses and per diem allowance	2,201	
Rental and lighting of offices, including maintenance of The Canadian Wheat Board Building, Winnipeg	258,289	
Telephone—exchange service and long distance calls	38,146	
Telegrams, cables and telex expense	23,558	
Postage	40,302	
Printing, stationery and supplies	130,534	
Office expenses	29,988	
Travelling expenses	86,384	
Travelling expenses—Inspectors	32,400	
Legal fees and court costs	3,854	
Audit fees	45,200	
Tabulating equipment—rental and sundries	168,382	
Repairs and upkeep of office machinery and equipment	5,788	
Grain market publications and services	7,470	
Bonds and insurance	7,067	
Grain Exchange dues	3,310	
Allocations to operations:		
1. Marketing of Producers' grain (including cost of distributing interim payments, if any):		
1962-63 Pool Account—Wheat	$1,523,088	
1962-63 Pool Account—Oats	279,507	
1962-63 Pool Account—Barley	251,551	
1961-62 Pool Account—Wheat	769,207	
1961-62 Pool Account—Oats	36,922	
1961-62 Pool Account—Barley	83,553	
		$2,943,828
2. Distributing final payments to Producers:		
(a) Wheat:		
1961-62 Pool Account	102,523	
1960-61 Pool Account	22,304	
1959-60 Pool Account	6,577	
1958-59 Pool Account	4,119	
1957-58 Pool Account	1,648	
1956-57 Pool Account	937	
1955-56 Pool Account	345	
1954-55 Pool Account	333	
1953-54 Pool Account	322	
1952-53 Pool Account	320	
		139,428
(b) Coarse Grains:		
1961-62 Pool Account—Oats	22,860	
1961-62 Pool Account—Barley	33,828	
1960-61 Pool Account—Oats	2,977	
1960-61 Pool Account—Barley	4,614	
1959-60 Pool Account—Oats	1,570	
1959-60 Pool Account—Barley	2,117	
1958-59 Pool Account—Oats	293	
1958-59 Pool Account—Barley	405	
1957-58 Pool Account—Oats	274	
1957-58 Pool Account—Barley	335	
1956-57 Pool Account—Barley	250	
1955-56 Pool Account—Oats	174	
1955-56 Pool Account—Barley	210	
1954-55 Pool Account—Oats	139	
1954-55 Pool Account—Barley	193	

Express, freight and cartage on stationery, etc.	13,123
Depreciation on furniture, equipment and automobiles	19,095
Contributions to Pension Fund, actuarial and other expenses	127,686
	$3,214,081

1953-54 Pool Account—Oats	131	
1953-54 Pool Account—Barley	181	
1952-53 Pool Account—Oats	127	
1952-53 Pool Account—Barley	147	
		70,825
3. Allocation authorized by Order in Council P.C. 1963-721 from Special Account—Undistributed Payment Accounts in partial payment of administrative and general expenses incurred in respect of the Prairie Grain Advance Payments Act		60,000
		$3,214,081

THE CANADIAN WHEAT BOARD—*Continued*

AUDITORS' REPORT

MILLAR, MACDONALD & CO.
CHARTERED ACCOUNTANTS

THE CANADIAN WHEAT BOARD,
WINNIPEG, MANITOBA.

We have examined the consolidated balance sheet of The Canadian Wheat Board as at 31st July 1963 and the statements of operations and administrative and general expenses for the crop year ended on that date and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion and according to the best of our information and the explanations given to us and as shown by the books of the Board, the accompanying consolidated balance sheet and statements of operations and administrative and general expenses are properly drawn up so as to exhibit a true and correct view of the state of the affairs of The Canadian Wheat Board as at 31st July 1963 and the results of its operations for the crop year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Winnipeg, Manitoba,
31st December 1963.

MILLAR, MACDONALD & CO.,
Chartered Accountants.

THE CANADIAN WHEAT BOARD—*Continued*

Statement of Advance Payments to Producers under the Prairie Grain Advance Payments Act as at 31st July 1963 for the Crop Years 1957-58 to 1962-63 inclusive

1957-58 Crop Year:		
Cash advances to Producers	$ 35,203,467	
Less: Advances repaid by Producers	35,198,611	$ 4,856
1958-59 Crop Year:		
Cash advances to Producers	34,369,653	
Less: Advances repaid by Producers	34,361,888	7,765
1959-60 Crop Year:		
Cash advances to Producers	38,492,505	
Less: Advances repaid by Producers	38,476,011	16,494
1960-61 Crop Year:		
Cash advances to Producers	63,912,550	
Less: Advances repaid by Producers	63,844,744	67,806
1961-62 Crop Year:		
Cash advances to Producers	16,656,713	
Less: Advances repaid by Producers	16,480,030	176,683
1962-63 Crop Year:		
Cash advances to Producers	29,251,526	
Less: Advances repaid by Producers	27,392,884	1,858,642
Balance to be refunded by Producers as at 31st July 1963		2,132,246
Bank interest to 31st July 1963 payable by the Government of Canada under the provisions of Section 15(a) of the Prairie Grain Advance Payments Act	4,118,789	
Less: Amount paid to 31st July 1963	4,107,994	10,795
		2,143,041
Deduct—		
Balance of funds received to cover advance payments in default:		
Government of Canada	6,890	
Line Elevator Companies	766	
Interest received on default payments and minor adjustments	78,181	
Miscellaneous charges paid to the Banks	(1,799)	84,038
Liability to the Banks as at 31st July 1963		$2,059,003

AUDITORS' REPORT

We have examined the above Statement of Advance Payments to Producers under the Prairie Grain Advance Payments Act as at 31st July 1963, for the crop years 1957-58 to 1962-63 inclusive and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion the above Statement of Advance Payments to Producers is properly drawn up so as to exhibit a true and correct view of the result of transactions on this account as at 31st July 1963, according to the best of our information, the explanations given to us, and as shown by the records separately maintained by The Canadian Wheat Board for transactions under the Prairie Grain Advance Payments Act.

Winnipeg, Manitoba,
31st December 1963.

MILLAR, MACDONALD & CO.,
Chartered Accountants.

THE CANADIAN WHEAT BOARD—*Concluded*

Statement of Provisional Payments to Producers on Unthreshed Grain under the Prairie Grain Provisional Payments Act as at 31st July 1963

Cash advances to Producers—Crop Year 1959-60		$1,025,839
Less: Advances repaid by Producers		1,022,640
Balance to be refunded by Producers as at 31st July 1963		3,199
Bank interest to 31st July 1963 payable by the Government of Canada under the provisions of Section 13(a) of the Prairie Grain Provisional Payments Act	$ 22,120	
Less: Amount paid to 31st July 1963	22,106	14
		3,213
Add: Miscellaneous charges to the Banks		1
Liability to the Banks as at 31st July 1963		$ 3,214

AUDITORS' REPORT

We have examined the above Statement of Provisional Payments to Producers on Unthreshed Grain under the Prairie Grain Provisional Payments Act as at 31st July 1963 and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion the above Statement of Provisional Payments to Producers on Unthreshed Grain is properly drawn up so as to exhibit a true and correct view of the result of transactions on this account as at 31st July 1963, according to the best of our information, the explanations given to us, and as shown by the records separately maintained by The Canadian Wheat Board for transactions under the Prairie Grain Provisional Payments Act.

Winnipeg, Manitoba,
31st December 1963.

MILLAR, MACDONALD & CO.,
Chartered Accountants.

INDUSTRIAL DEVELOPMENT BANK

Statement of Assets and Liabilities as at September 30, 1963
(with comparative figures as at September 30, 1962)

Assets	1963	1962
Cash on hand and deposits with other banks	$ 17,831	$ 80,847
Loans and investments $200,891,660		
Accrued interest 910,931	201,802,591	165,642,225
Property held for sale (including agreements for sale)	96,649	16,073
Guarantees and underwriting agreements (as per contra)	20,000	13,181
Unamortized discount and premium on debentures	2,213,545	1,063,893
Other assets	419,729	318,894
	$204,570,345	$167,135,113

Liabilities	1963	1962
Capital—		
Authorized		
500,000 shares par value $100 each		
Issued and paid up		
330,000 shares (1962—300,000 shares)	$ 33,000,000	$ 30,000,000
Reserve fund	16,618,446	15,925,486
Reserve for losses	3,700,000	3,100,000
Debentures outstanding $147,600,000		
Accrued interest 3,290,000	150,890,000	117,847,750
Liabilities under guarantees and underwriting agreements	20,000	13,181
Other liabilities	341,899	248,696
	$204,570,345	$167,135,113

Auditors' Report

We have made an examination of the statement of assets and liabilities of the Industrial Development Bank as at September 30, 1963 and have received all the information and explanations we have required. We report that in our opinion it correctly sets forth the position of the bank as at September 30, 1963 according to the best of our information and as shown by the books of the bank.

J. H. RENÉ de COTRET, C.A.,
of René de Cotret, Ferron, Nobert & Cie.

T. C. KINNEAR, F.C.A.,
of Price Waterhouse & Co.

Ottawa, November 4, 1963.

L. RASMINSKY,
President.

A. J. NORTON,
Chief Accountant.

INDUSTRIAL DEVELOPMENT BANK—*Concluded*

Statement of Income, Expense and Profit for the year ended September 30, 1963 (with comparative figures for the year ended September 30, 1962)

	($000) 1963	($000) 1962
Income		
Interest	$ 12,240	$ 9,382
Profit on sale of investments	15	6
Sundry	374	304
	$ 12,629	$ 9,692
Expense		
Salaries[1]	$ 3,135	$ 2,723
Pension fund, unemployment insurance and group insurance	232	243
Other staff expenses[2]	43	42
Investigation and supervision expenses	82	73
Travel and transfer expenses	130	92
Rental and other costs—leased premises	435	399
Depreciation on equipment	68	58
Advertising	85	84
Other public information[3]	39	59
Telephones and telegrams	117	100
Office supplies and expenses	173	169
Directors' fees	12	13
Auditors' fees and expenses	17	17
All other operating expenses	83	69
Total operating expenses	$ 4,651	$ 4,141
Interest on debentures (including amortization of discount and premium)	6,556	4,486
Provision for bad and doubtful debts	729	650
	$ 11,936	$ 9,277
Profit transferred to reserve fund	$ 693	$ 415

(1) The number of staff averaged 495 in 1963 and 442 in 1962.
(2) Includes overtime pay, medical services and cafeteria expense.
(3) Includes printing of Annual Report and of booklet "A Source of Financing for Canadian Business", etc., and in fiscal 1962 amortization of film about operations of the IDB.

Reserve for Losses

		($000)
Balance, October 1, 1962		$ 3,100
Add:		
Recovery of amounts previously written off	$ 60	
Provision for bad and doubtful debts for the year ended September 30, 1963	729	789
		$ 3,889
Less:		
Bad debts written off		189
Balance, September 30, 1963		$ 3,700

Reserve Fund

	($000)
Balance, October 1, 1962	$ 15,925
Profit for the year ended September 30, 1963	693
Balance, September 30, 1963	$ 16,618

NORTHERN ONTARIO PIPE LINE CROWN CORPORATION

(Established by the Northern Ontario Pipe Line Crown Corporation Act)

Balance Sheet as at December 31, 1963
(with comparative figures as at December 31, 1962)

Assets		1963	1962
Cash			
On deposit with Receiver General	$690,000		
Balance in bank	3,725		
		$693,725	$ 2,793
Accounts receivable—rentals, etc.			1,043,919
Capital cost of Northern Ontario Section of the pipe line (Exhibit III):			
Expenditures on assets acquired			119,873,152
Engineering, administrative and financing expenses			9,993,090
		693,725	130,912,954

Liabilities	1963	1962
Accounts payable	$	$ 7,025
Interest accrued on Government of Canada loans		564,453
Loans by the Government of Canada under Section 6 of the Act		113,137,000
Reserve for prospective interest of lessee under terms of purchase option lease agreement		
Rentals, etc., from lessee		34,544,726
Less: Interest on invested capital		17,823,351
		16,721,375
Surplus, per Statement of Surplus (Exhibit II)	693,725	483,101
	693,725	130,912,954

Certified correct:

N. TOKARYK
Treasurer

Approved:

JAS. A. ROBERTS
President

I have examined the above Balance Sheet and the related Statement of Surplus and have reported thereon under date of February 4, 1964, to the Minister of Trade and Commerce.

A. M. HENDERSON,
Auditor General of Canada.

EXHIBIT II

NORTHERN ONTARIO PIPE LINE CROWN CORPORATION—*Continued*

Statement of Surplus for the year ended December 31, 1963

Balance as at January 1, 1963		$483,101
Interest earned, per lease agreement	$1,803,980	
Less: Interest on borrowings	1,582,864	221,116
		704,217
Deduct: Sundry operating expenses	566	
Adjustment of interest during construction	9,926	10,492
Balance as at December 31, 1963		693,725

EXHIBIT III

Capital cost of Northern Ontario Section of the all-Canadian natural gas pipe line and details of financial transactions arising from the sale of the pipe line to Trans-Canada Pipe Lines Limited on May 29, 1963

The total capital cost of the Northern Ontario Section of the pipe line was as follows:		
Expenditures on assets acquired (Schedule "A")		$119,873,152
Engineering, administrative and financing expenses (Schedule "B")		9,983,164
		129,856,316
which total capital cost was amortized at the rate of 3½% per annum plus interest thereon compounded annually from October 22, 1958, at 3½% per annum in accordance with clause VII (4)(b) of the purchase option lease agreement. The amortization totalled		21,483,443
and the resultant balance of		108,372,873
was the purchase price paid by Trans-Canada Pipe Lines Limited on May 29, 1963 for the Northern Ontario Section of the all-Canadian natural gas pipe line, which, together with:		
Cash on hand		80,101
and proceeds of accounts receivable—rentals		3,278,880
		111,731,854
were used to discharge the following liabilities:		
Accounts payable	$ 260	
Interest accrued on Government of Canada loans	1,582,864	
Government of Canada loans	109,455,000	111,038,124
leaving a balance of		693,730

Of this balance $690,000 was placed on deposit with the Receiver General of Canada on June 21, 1963 and the remainder, $3,730, was retained by the Corporation to meet current operating expenses.

SCHEDULE "A"

NORTHERN ONTARIO PIPE LINE CROWN CORPORATION—*Continued*

Expenditures on Assets Acquired from Inception of the Corporation to May 29, 1963

Surveys	$ 683,172
Land and easements	501,409
Clearing	2,970,782
River crossings	2,355,082
Pipe and casing	50,449,757
Installation	35,407,011
Compressor stations	15,739,929
Concrete weights, wraps and rockshields	10,967,908
Sundry materials and equipment	798,102
	119,873,152

NOTE: No expenditures were incurred during the period January 1 to May 29, 1963.

SCHEDULE "B"

Engineering, Administrative and Financing Expenses from inception of the Corporation to May 29, 1963

Engineering Expenses		
Engineering services provided by Trans-Canada Pipe Lines Limited in respect of surveying, routing and design and supervision of the construction of Northern Ontario Section of the all-Canadian natural gas pipe line	$6,564,230	
Supervision provided by Defence Construction (1951) Limited	220,472	
		6,784,702
Administrative Expenses		
Salaries		67,430
Office rent		7,424
Stationery, office supplies, etc.		3,909
Travelling		3,643
Directors' expense		3,186
Legal expense		10,347
Sundry expenses		4,376
		100,315
Financing Expenses		
Interest on Government of Canada loans, contractors' security deposits and additional construction (Balance at December 31, 1962, $3,108,073; less $9,926 interest adjustment)		3,098,147
		9,983,164

NOTE: No expenditures were incurred during the period January 1 to May 29, 1963.

NORTHERN ONTARIO PIPE LINE CROWN CORPORATION—*Concluded*

AUDITOR GENERAL OF CANADA

Ottawa, February 4, 1964

The Honourable Mitchell Sharp,
Minister of Trade and Commerce,
Ottawa.

Sir,

The accounts and financial statements of Northern Ontario Pipe Line Crown Corporation have been examined for the year ended December 31, 1963. In compliance with the requirements of section 87(1) of the Financial Administration Act, I report that in my opinion:

(*a*) proper books of account have been kept by the Corporation;

(*b*) the financial statements of the Corporation

(i) were prepared on a basis consistent with that of the preceding year and are in agreement with the books of account, and

(ii) in the case of the balance sheet, give a true and fair view of the state of the Corporation's affairs as at December 31, 1963,

(*c*) the transactions of the Corporation that have come under my notice have been within the powers of the Corporation under the Financial Administration Act and any other Act applicable to the Corporation.

Pursuant to section 87(2) of the Financial Administration Act, a report was made on August 22, 1963 to the President and Directors indicating the financial position of the Corporation immediately prior to the sale of the Northern Ontario Section of the all-Canadian natural gas pipe line. Attached to that report was a summary of the financial transactions subsequent to May 29, 1963, the date of the sale to Trans-Canada Pipe Lines Limited. Details of this information are contained in Exhibit III of this report.

Yours faithfully,

A. M. HENDERSON,
Auditor General of Canada.

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